

Option One: Use PC funds for planning advances – (fall 2015)

Burlington – CSO and PO4 Integrated Planning:	\$800,000
St. Albans City – CSO:	\$95,000
Burlington – CSO Colchester Ave:	\$80,000
Hartford – CSO:	\$60,000
Colchester FD2 – DWF:	\$1,018,500
South Burlington – PO4:	\$15,000
Ryegate – DWF:	<u>\$9,000</u>
TOTAL	\$2,077,500

Option Two: Allocate the \$2.0775 million to the FY16 projects in the same proportion as the FY16 appropriation.

	<u>Total Estimated Grant</u>	<u>FY16 Grant</u>	<u>Proposed FY17 Grant</u>	<u>Balance of Grant Need</u>
Rutland CSO:	\$1,284,655	\$78,565	\$476,890	\$729,199
St Johnsbury CSO:	\$1,246,750	\$76,247	\$462,819	\$707,684
Springfield CSO (Valley Street):	\$30,000	\$1,835	\$11,137	\$17,029
Springfield CSO (J&L Site):	\$175,000	\$10,702	\$64,964	\$99,334
Brattleboro – WWTF (Sludge/Septage):	\$2,400,000	\$146,776	\$890,929	\$1,362,295
West Windsor (Sewer Ext):	<u>\$460,000</u>	<u>\$28,132</u>	<u>\$170,761</u>	<u>\$261,107</u>
Total	\$5,596,405	\$342,258	\$2,077,500	\$3,176,647