

	A	B	C	D	E	F	G	H	I	K	M	N
1	3/22/2022			TRANSPORTATION APPROPRIATIONS OVERVIEW								
2				FY 2023 Budget By Fund - House Version								
3	Big Bill	T-Bill										
4	H.740	H.736		TOTAL	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
5			DEPT. OF MOTOR VEHICLES	39,741,834	37,942,872	1,657,266			141,696			
6	B.910		FINANCE & ADMINISTRATION	19,890,141	18,569,701	1,320,440						
7												
8	B.900		PROGRAM DEVELOPMENT	158,820,094	25,130,864	130,742,764			2,946,466			
9		Sec. 9	Paving	36,731,681	2,693,753	33,075,641			962,287			
10			Interstate Bridge	57,838,207	4,274,932	46,704,767			6,858,508			
11			State Highway Bridge	51,346,705	1,776,977	43,832,248	304,833		5,432,647			
12			Roadway	45,645,895	987,256	44,553,293	105,346					
13			Traffic & Safety	4,043,060	215,275	3,827,785						
14			Park & Ride	19,793,776	2,907,848	15,156,093	1,729,835					
15			Bike & Pedestrian Facilities	5,665,880		4,532,704	1,133,176					
16			Transportation Alternatives	0								
17			Multi-Modal Facilities	33,024,893	25,019,921	7,929,972			75,000			
18			Program Development Administration									
19			Total Program Development	412,910,191	63,006,826	330,355,267	3,273,190	0	75,000	16,199,908	0	
20												
21												
22	B.904		REST AREAS	418,416	41,842	376,574						
23												
24	B.906	Sec. 11	POLICY & PLANNING	16,587,610	3,217,573	13,314,762			55,275			
25												
26	B.905	Sec. 14	MAINTENANCE	103,202,113	102,456,298	645,815			100,000			
27												
28	B.908	Sec. 15-16	PUBLIC TRANSIT PROGRAM	46,472,278	6,041,577	40,390,701			40,000			
29												
30	B.901		AVIATION	9,363,994	5,693,133	3,670,861						
31												
32	B.907		RAIL	35,363,183	14,201,368	18,015,401	161,208		2,985,206			
33												
34	B.909		CENTRAL GARAGE	22,754,095							22,754,095	
35												
36	B.902		TRANSPORTATION BUILDINGS	2,050,000	850,000					1,200,000		
37												
38			Total "VTrans" Programs	708,753,855	252,021,190	409,747,087	3,434,398	0	3,397,177	17,399,908	22,754,095	
39												
40	B.914	Sec. 8	TOWN HIGHWAY BRIDGES	30,314,187	1,230,817	25,529,514	1,151,401			2,402,455		
41												
42	B.911	Sec. 12	TH STRUCTURES	7,200,000	7,200,000							
43												
44	B.913	Sec. 13	TH CLASS 2 ROADWAY PROGRAM	8,600,000	8,600,000							
45												
46	B.917		TH - NONFEDERAL DISASTERS	1,150,000	1,150,000							
47												
48	B.918		TH - FEDERAL DISASTERS	180,000	20,000	160,000						
49												
50	B.915	Sec. 10	TH AID PROGRAM	27,837,624	27,837,624							
51												
52	B.916		TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750							
53												
54	B.912		TH VERMONT LOCAL ROADS	414,481	114,481	300,000						
55												
56	B.919		MUNICIPAL MITIGATION ASSISTANCE PROGRAM	6,450,498	705,000	1,428,000	4,317,498					
57												
58	B.920		TH PUBLIC ASSISTANCE GRANTS	1,250,000	0	1,000,000	50,000		200,000			
59												
60			Total "Town Highway" Programs	83,525,540	46,986,672	28,417,514	5,518,899	0	200,000	2,402,455	0	
61												
62	B.921		TRANSPORTATION BOARD	190,962	190,962							
63												
64	B.922		TOTAL AOT PROGRAMS	792,470,357	299,198,824	438,164,601	8,953,297	0	3,597,177	19,802,363	22,754,095	
65												
66												
67												
68												
69												
70			One-Time Appropriations	Total	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
71												
72	G.501(a)(1)	Sec. 14a	ADS - DMV Core System Phase II (IT Project)	20,250,000		20,250,000						
73	G.600(a)(3)	Sec. 2(a)	AOT - EV Charging Infrastructure Along Highways	2,000,000		2,000,000						
74	G.600(b)(3)	Sec. 4(a)	AOT - EV Incentives	12,000,000				12,000,000				
75	G.600(b)(4)	Sec. 4(f)	AOT - Drive Electric Vermont	2,000,000				2,000,000				
76	G.600(b)(5)	Sec. 4(b)	AOT - MileageSmart	3,000,000				3,000,000				
77	G.600(b)(6)	Sec. 4(c)	AOT - Replace Your Ride	3,000,000				3,000,000				
78	G.600(b)(7)(A)	Sec. 4(d)	AOT - eBike incentives	1,000,000				1,000,000				
79	G.600(b)(7)(B)	Sec. 4(e)	AOT - EV snowmobiles and ATVs	1,000,000				1,000,000				
80			TOTAL ONE-TIME APPROPRIATIONS	44,250,000	0	22,250,000	0	22,000,000	0	0	0	
81												
82			Other TF Approps Not Included in AOT Budget or T-Bill	Total	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
83												
84	B.114		Approp from TF to BGS for Info Center Operations	4,059,343	4,059,343							
85	B.1000		Approp from TF for transp-related debt service	502,135	502,135							
86	B.209		JTOC Appropriation to DPS	20,250,000	20,250,000							
87			Pay Act	1,502,420	1,502,420							
88			TOTAL	26,313,898	26,313,898	0	0	0	0	0	0	
89												
90			Other Transfers	Total	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
91												
92	D.101(a)(5)		Transfer from TF to Downtown Fund	523,966	523,966							
93	n/a		Transfer from TF to Rec Trails Fund (10 VSA 446)	370,000	370,000							
94	n/a		Transfer from TF to Central Garage (19 VSA 13)	1,434,903	1,434,903							
95	n/a		Transfers to (from) Other Funds	(140,000)	(140,000)							
96	n/a		Transfers to (from) Stabilization Reserve (32 VSA 308a)	1,434,119	1,434,119							
97												
98			TOTAL TRANSFERS	3,622,988	3,622,988	0	0	0	0	0	0	
99												
100			SUMMARY	Total	T-Fund	Federal	Local/Other	General Fund	InterDept	TIB	Int Svc Fund	
101			AOT Appropriations	792,470,357	299,198,824	438,164,601	8,953,297	0	3,597,177	19,802,363	22,754,095	
102			One-Time Appropriations	44,250,000	0	22,250,000	0	22,000,000	0	0	0	
103			Other Appropriations	26,313,898	26,313,898	0	0	0	0	0	0	
104			Transfers	3,622,988	3,622,988	0	0	0	0	0	0	
105	C. Rupe/JFO		Grand Totals - House	866,657,243	329,135,710	460,414,601	8,953,297	22,000,000	3,597,177	19,802,363	22,754,095	
106	3/22/2022											

ARPA Funds to ADS (not DMV)
\$2M ARPA. An additional \$4.25M
NEVI in B.906 Policy & Planning