

TOWN OF RUTLAND, VERMONT ANNUAL REPORT

Fiscal Year Ending June 30, 2017



This year's town report is dedicated to Howard J. Burgess, who has served our town for many years in many capacities.



Howard Burgess is a life-long resident of the area who was born in Proctor and settled in Rutland Town 51 years ago.

Howard had dual professional careers: 31 years with the Vermont National Guard, retiring with the rank of Full Colonel, and 30 years with Central Vermont Public Service Corporation.

Howard's third career has been service to his town. He was a charter member of the Rutland Town Fire Department. For 40 years he has been involved with Fire District #1, acting as its chair for the past 30 years. He has served on the Rutland Town Planning Commission since 2003. He has been a Justice of the Peace for 17 years, and frequently serves as ballot clerk during elections.

Howard Burgess is perhaps best known and most frequently seen as Rutland Town Lister, a position he has held since 1994. It is no accident that his Listers' office door is open and his desk is positioned so that he can greet visitors to the Town Hall. Howard is friendly, open and helpful to those seeking information about their land, property values and the arcane world of common level of appraisal, current use and listers' cards. Without a doubt, Howard is a valued resource and institutional memory for our town.

Howard lives with his wife Nancy in Maplewood Park. Their three children Todd, Craig and Tracy all attended Rutland Town School, and have produced an extended family of 7 grandchildren for Howard and Nancy to enjoy.

The people of Rutland Town are grateful to Howard J. Burgess for his dedicated service to our town, and wish him many more productive years within our community.

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NOTICE TO VOTERS For Local Elections

BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerks Office by February 4, 2018. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by February 14, 2018.

HOW TO REGISTER TO VOTE: There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior to by visiting the town clerk's office or going online to olvr.sec.state.vt.us.

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone or email, or online at mvp.sec.state.vt.us. The latest you can request ballots for the March 6, 2018 Election is the close of the Town Clerk's office on Monday, March 5, 2018. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

ON ELECTION DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form.

! If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail, you must provide a valid Vermont photo identification, or a bank statement, utility bill, or a copy of a government issued document with your name/current address.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:

- ! Vote more than once per election, either in the same town or in different towns.
- ! Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- ! Hinder or impede a voter going into or from the polling place.
- ! Socialize in a manner that could disturb other voters in the polling place.
- ! Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 26 Terrace Street, Montpelier, VT 05609-1101.

If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.

If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

INSTRUCTIONS FOR VOTERS using Accuvote Ballots

CHECK-IN AND RECEIVE BALLOTS:

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

MARK YOUR BALLOT: For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- **WRITE-IN** candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

CHECK OUT:

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

CAST YOUR VOTE by depositing your voted ballot into the vote tabulating machine.

LEAVE the voting area immediately by passing outside the guardrail.

RUTLAND TOWN WARNING

The legal voters of the Town of Rutland, Vermont are hereby warned and notified to meet at the Rutland Town Elementary School on Post Road on Monday, March 5, 2018 at 7:00 p.m. to discuss Articles 1 through 24. At the close of business, the meeting shall recess to 7:00 a.m. Tuesday, March 6, 2018 at the Town Hall in Center Rutland for voters living on the west side of Route 7, and the Elementary School on Post Road for voters on the east side of Route 7, to vote by Australian Ballot on Articles 1 through 24 inclusive. Polls will close at 7:00 p.m. on March 6, 2018.

ARTICLES:

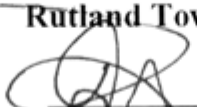
1. Shall the voters authorize the Select Board to approve NINE HUNDRED THIRTEEN THOUSAND, FORTY FIVE & NO/100 DOLLARS (\$913,045.00) General Fund Budget to be offset by anticipated income & local option tax receipts from the State of Vermont?
2. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed TWO HUNDRED SEVENTY FOUR THOUSAND, EIGHT HUNDRED NINETY NINE & NO/100 DOLLARS (\$274,899.00) for use toward the operation of the Police Fund Budget?
3. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed EIGHT HUNDRED EIGHTY TWO THOUSAND, TWO HUNDRED TWELVE & NO/100 DOLLARS (\$882,212.00) for use toward the operation of the Highway Fund Budget?
4. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed TWO HUNDRED ONE THOUSAND, ONE HUNDRED SIXTY EIGHT & NO/100 DOLLARS (\$201,168.00) for use toward the operation of the Fire Fund Budget?
5. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED TWENTY SIX THOUSAND, NINE HUNDRED SEVENTY FIVE & NO/100 DOLLARS (\$126,975.00) for use toward the operation of the Recreation Fund Budget?
6. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED & NO/100 DOLLARS (\$500.00) toward supporting the work of Neighborworks of Western Vermont for the year 2018?
7. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED THIRTY FIVE & NO/100 DOLLARS (\$535.00) toward supporting the work of the Vermont Center for Independent Living for the year 2018?
8. Shall the Town of Rutland raise by taxes an amount not to exceed SIX HUNDRED SEVENTY & NO/100 DOLLARS (\$670.00) toward supporting the work of the Retired Senior Volunteer Service (RSVP) for the year 2018?
9. Shall the Town of Rutland raise by taxes an amount not to exceed EIGHT HUNDRED & NO/100 DOLLARS (\$800.00) toward supporting the work of ARC for the year 2018?
10. Shall the Town of Rutland raise by taxes an amount not to exceed NINE HUNDRED SEVENTY FIVE & NO/100 DOLLARS (\$975.00) toward supporting the work of the Bennington-Rutland Opportunity Council BROOC in Rutland Town for the year 2018?

11. Shall the Town of Rutland raise by taxes an amount not to exceed ONE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$1,500.00) toward supporting the work of the Southwestern Vermont Council on Aging Inc. for the elderly citizens of Rutland Town for the year 2018?
12. Shall the Town of Rutland raise by taxes an amount not to exceed TWO THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$2,500) as our share toward Rutland Economic Development Corporation's budget to promote economic development in the Rutland Region and Rutland Town for the year 2018?
13. Shall the Town of Rutland raise by taxes an amount not to exceed THREE THOUSAND & NO/100 DOLLARS (\$3,000.00) toward supporting the work of the Child First Advocacy Center for the year 2018?
14. Shall the Town of Rutland vote to raise, appropriate and expend the sum of THREE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$3,500.00) for the support of the partial funding of Marble Valley Regional Transit District's (The Bus) public transit service to the residents of the Town for the year 2018?
15. Shall the Town of Rutland appropriate FOUR THOUSAND, FIFTY FOUR & NO/100 DOLLARS (\$4,054.00) to the Regional Marketing Initiative, a collaboration of the Rutland Region Chamber of Commerce (RRCC) and the Rutland Economic Development Corporation (REDC) along with area businesses and municipalities with the ultimate goal of growing the economy in our region for the year 2018?
16. Shall the Town of Rutland vote to raise, appropriate and expend the sum of FOUR THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$4,500.00) for the support of Wonderfeet Kids' Museum to provide services to the residents of the Town for the year 2018?
17. Shall the Town of Rutland raise by taxes an amount not to exceed FOUR THOUSAND, FIVE HUNDRED TWO & NO/100 DOLLARS (\$4,502.00) toward supporting the work of Rutland Mental Health for the year 2018?
18. Shall the Town of Rutland raise by taxes an amount not to exceed SIX THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$6,500.00) toward supporting the work of the Rutland Visiting Nurse Association and Hospice - (\$500.00) Rutland Area Hospice and (\$6,000.00) RAVNAH home and community health services for the year 2018?
19. Shall the voters authorize the Select Board to raise by taxes the sum of money not to exceed TEN THOUSAND & NO/100 DOLLARS (\$10,000.00) for scholarships, to be awarded to worthy 2018 High School graduates of the Town of Rutland, who have resided in the Town at least two (2) years and wish to attend institutions of higher learning?
20. Shall the Town of Rutland raise by taxes the sum of money not to exceed SIXTEEN THOUSAND, TWO HUNDRED SIXTEEN & NO/100 DOLLARS (\$16,216.00) toward the operating cost of the Regional Ambulance Service for the year 2018?
21. Shall the Town of Rutland continue its participation in the Rutland Free Library Association Inc. and to raise by taxes an amount not to exceed NINETY TWO THOUSAND, FOUR HUNDRED SIXTY SEVEN & NO/100 DOLLARS (\$92,467) for the year 2018?

22. Shall the voters of the town of Rutland authorize the purchase of twenty six (26) self-contained breathing apparatus and masks (a/k/a airpacks) for the use of the Fire Department of the Town of Rutland with the total estimated purchase price of \$200,000 to be paid for by raising taxes in the amount of ONE HUNDRED TWENTY FIVE THOUSAND & NO/100 DOLLARS (\$125,000), with the balance of the purchase price (\$75,000 +/-) to be paid from the Town's Fire Department Capital Depreciation Fund?
23. Shall the Town of Rutland establish a reserve fund pursuant to 24 V.S.A. §2804 to be maintained and used as a depreciation account for the purchase, repair, and/or maintenance of Police Department equipment, with this depreciation account to be funded annually by taxes raised at the rate of .0025 cents per \$100 of assessed property valuation?
24. To elect the following town officers:
- a. A Moderator for a term of one year;
 - b. A Grand Juror for a term of one year;
 - c. A Selectboard member for a term of two years;
 - d. A Selectboard member for a term of three years;
 - e. A Lister for a term of three years;
 - f. A Collector of Delinquent Taxes for a term of three years;
 - g. A Cemetery Commissioner for a term of three years;
 - h. A School Board member for a term of two years;
 - i. A School Board member for a term of three years;
25. To transact any other necessary, legal and proper business, which may come before said meeting.

Dated at Rutland Town, Vermont this 22ND day of January, 2018.

Rutland Town Select Board



Joshua Terenzini, Chairman



Mary Ashcroft, Clerk

Chris Kiefer-Cioffi



Joseph Denardo



John Paul Fagnant

To our Rutland Town Family, Friends and Neighbors:

2017 was another busy year for our great community at town hall. From your five Select Board members, “thank you,” for your continued support and encouragement. Since last year’s report, we have been busy with advancing a positive agenda which focuses on fiscal responsibility, improvements to infrastructure and maintaining the same level of service that you have come to expect from each department.



Joe Denardo – John Paul Faignant – Joshua Terenzini - Mary Ashcroft
Not Pictured: Chris Kiefer-Cioffi

The five Select Board members still hold true to the belief that if we continue to collaborate and operate at all times with respect in mind, we will achieve anything that we put our minds to. We have found a lot of success by operating through a committee system. There are 12 committees which are made up of two Select Board members apiece. A lot of research, discussions and proposals are made at the committee level before the entire board weighs in. By taking advantage of this structure, the Select Board has been able to move in an efficient and timely manner towards making critical operating decisions.

The board is extremely proud of the continued progress we have made at Northwood Park. Through the leadership of Rec. Director Mike Rowe and Highway Commissioner Byron Hathaway, we now have a state-of-the-art network of hiking trails! This project simply wouldn’t have been possible without the hard work of many town volunteers like Bob Farrington and others! Northwood Park is a true treasure and we were able to make it even better for health and recreational reasons with these distinct trails. We also added a community-built playground in the spring with the help of community volunteers.

The Rutland Town Fire Department took delivery of a new fire truck, engine one which will be housed at the McKinley Ave fire station. The new engine/pumper carries 1,500 gallons of water and is quite often the first engine to respond to calls! This state-of-the-art fire truck was purchased for \$541,000 using funds from the fire department’s truck depreciation fund. We have some of the most dedicated men and women on the RTFD who selflessly serve our residents every day.

The board also recognized that the Cheney Hill Community Center wasn't being utilized in a way that would best reflect its unique history. In recent years, it has largely been unoccupied and underutilized. We held site visits and had passionate discussions on the future of this property. Through some research, we discovered that the Rutland Town School is the rightful owner of this property.

The 1st annual Rutland Town Celebration turned out to be a little wet! The motivation behind having this event annually is to embrace and celebrate who we are as a unique community! Our geographical uniqueness shouldn't stop us from remembering that regardless of which side of Route 7 you live on, we are all neighbors! I am pleased to announce that we will be having the 2nd annual celebration in July of 2018.

In 2017, we formed a committee of board members, business owners and community members to help study the concept of a "service road," on the south end of Rutland Town. The motivation behind this was to see if building a new road (which would run behind the Green Mountain Plaza, through Randbury Road and come out by Aldi's) would help eliminate traffic congestion and allow for future development. We hired an engineering firm out of Burlington to help with the design and costs. The initial price tag for this project came back way above what we had hoped it would cost. We continue to study alternative routes to see if a more reasonable price makes sense for our community.

None of the success our community experiences each year would be possible without the dedicated public servants that work for our municipality. I wouldn't be doing my job if I didn't thank our department heads and employees. Without them, the Select Board wouldn't be able to do the job we do.

In closing, we are excited about our recent hire of William "Bill" Sweet to fill the full-time position of Administrative Assistant to the Select Board. Many of you probably already know Bill. He is a town resident who has served all of us for over two decades on our fire department. Bill brings with him a background in management and has a strong working knowledge of technology. This will help us continue our pursuit of improving our website, social media presence and network in the 21st century.

Here's to a great 2018! Thank you for allowing the five of us to lead our beautiful community!

Best Wishes-

Joshua C. Terenzini
Town of Rutland Select Board Chairman
January 21, 2018

GENERAL BUDGET

ACC'T NO	ITEM	2016-2017 FISCAL BUDGET	2016-2017 EXPEND	2017-2018 FISCAL BUDGET	2018-2019 PROPOSED BUDGET
035025	SOCIAL SECURITY	22,100	24,659.82	24,000	24,000
	SALARIES:				
035110	SELECT BOARD	24,600	20,707.31	24,600	25,000
035115	LISTERS	50,000	50,947.38	51,250	52,788
035125	TOWN CLERK	26,137.50	18,202.13	26,138	26,922
035130	TOWN TREASURER	26,137.50	16,212.13	26,138	26,922
035135	ASS'T CLERK/TREASURER	45,612.50	54,597.56	46,753	48,155
035136	ADMINISTRATIVE ASSISTANT	76,875	76,874.98	78,796	50,000
035137	ASS'T TOWN ADMIN.	19,200	17,864.24	19,680	-
035151	BOARD OF CIVIL AUTHORITY	1,500	3,087.27	1,500	3,000
035152	BALLOT CLERKS	4,500	2,524.19	3,000	2,000
035153	OFFICE HELP	1,000	-	1,000	2,000
035154	HEALTH OFFICER	2,000	2,000.00	2,050	-
035161	1ST CONSTABLE	1,000	9,918.87	10,250	10,558
035162	2ND CONSTABLE/FIRE POLICE	10,000	2,666.54	7,500	7,500
035163	WAGE & SALARY ADJUST	9,454	9,452.50	9,690	-
	POSTAGE & SUPPLIES:				
035171	POSTAGE	6,000	3,959.24	6,000	5,000
035174	TOWN REPORT	5,500	5,575.09	5,500	6,500
035175	GENERAL SUPPLIES	5,000	6,794.68	6,500	7,000
035176	RECORDING SUPPLIES	1,500	1,640.40	3,000	4,000
035179	MICRO-FILMING	1,000	24.75	1,000	1,000
035180	ELECTION SUPPLIES	4,000	3,256.95	2,500	4,000
	LIGHTS & SIGNALS:				
035181	GREEN MTN POWER	18,500	18,142.15	18,500	19,425

GENERAL BUDGET

ACC'T NO	ITEM	2016-2017 FISCAL BUDGET	2016-2017 EXPEND	2017-2018 FISCAL BUDGET	2018-2019 PROPOSED BUDGET
035190	TRANSFER STATION: UTILITIES	3,000	2,451.43	3,000	3,000
035192	ENGINEERING	10,000	6,681.18	8,000	8,000
035193	MISC COSTS	1,000	178.58	1,080	500
035194	HAZARDOUS WASTE	5,500	2,277.63	4,500	4,000
035196	WASTE REMOVAL	45,000	22,353.95	48,000	35,000
035197	MAINTENANCE	15,000	837.32	11,000	5,000
035198	ATTENDANTS	26,000	22,546.57	26,000	25,000
035199	RECYCLING	7,000	4,202.85	9,500	7,000
035200	SWAC	17,000	16,841.14	18,500	18,500
035201	MUNICIPAL OFFICE BLDG: ELECTRICITY	3,500	3,098.98	3,500	3,675
035202	HEAT	8,500	3,537.70	8,500	6,000
035203	TELEPHONE & INTERNET	5,000	2,933.26	5,000	5,000
035205	MAINTENANCE	25,000	32,957.26	50,000	50,000
035210	PROFESSIONAL SERVICES	18,000	25,456.28	16,000	20,000
035211	ATTORNEYS	50,000	23,382.79	35,000	30,000
035212	TAX APPEALS	6,000	712.50	6,000	3,000
035216	MUNICIPAL RETIREMENT	19,000	14,799.71	19,000	15,000
035218	STORMWATER	20,000	28,541.20	20,000	15,000
035221	MILEAGE: CLERK/TREASURER	500	547.25	500	750
035222	SELECT BOARD	200	0.00	200	200
035223	LISTERS	300	151.50	300	200
035226	OTHERS	100	-	100	100
035227	TOWN ADMINISTRATOR	500	446.95	500	500
035231	INSURANCE: GENERAL	115,000	117,904.82	114,390	120,000
035232	HEALTH	50,500	53,880.65	60,000	60,000

GENERAL BUDGET

ACC'T NO	ITEM	2016-2017 FISCAL BUDGET	2016-2017 EXPEND	2017-2018 FISCAL BUDGET	2018-2019 PROPOSED BUDGET
035241	EQUIPMENT - NEW REPAIRS: NEW	3,000	2,441.22	4,000	5,000
035249	REPAIRS	2,500	2,317.80	3,000	3,000
035251	ADVERTISING	6,000	3,748.49	4,000	4,500
035261	TOWN PLANNING/ZONING: LEGAL SERVICES	1,750	1,987.50	1,000	2,000
035262	REGIONAL COMMISSION	5,250	307.71	5,250	2,000
035263	PLANNING COMMISSION	6,150	2,727.94	4,000	3,000
035264	MISCELLANEOUS	1,000	879.80	1,000	750
035265	ADVERTISING/ZONING	2,000	1,969.11	2,000	2,000
035267	CONS FEES/ZONING	500	1,042.50	1,500	500
035268	POUND KEEPER	500	-	500	500
035271	INTEREST	-	-	-	-
035272	VLCT	6,000	6,543.00	6,500	6,500
035275	MISC EXPENSE	5,000	3,127.64	4,000	5,000
035278	COMPUTER SERVICE	2,500	3,277.50	5,000	6,000
035279	JULY 4TH	7,500	6,500.00	7,500	8,000
035285	TAXES - COUNTY: WEST RUTLAND	1,000	762.09	1,000	1,000
035286	RUTLAND CITY	200	53.40	200	100
035291	TAX - COUNTY	47,400	48,727.01	50,000	70,000
035297	CODIFICATION	-	-	-	-
035501	NEMRC	6,000	2,982.20	6,000	5,000
035511	PROPERTY MAPS	4,000	3,175.00	4,000	4,000
035512	INTERNET/WEB SITE	2,500	914.71	2,500	2,500
035536	EMERGENCY MANAGER	3,000	416.15	3,000	2,000
035537	EMERGENCY MANAGEMENT GENERATOR MAINTENANCE	6,000	4488.75	6,000	9,000

GENERAL BUDGET

ACC'T NO	ITEM	2016-2017 FISCAL BUDGET	2016-2017 EXPEND	2017-2018 FISCAL BUDGET	2018-2019 PROPOSED BUDGET
035541	CHENEY HILL: ELECTRICITY	1,000	629.59	1,000	-
035542	HEAT	2,500	2,049.45	2,500	-
035543	TELEPHONE	-	-	-	-
035544	MAINTENANCE	2,000	5,204.42	2,000	-
035545	SENIORS	1,500	1,500.00	1,500	1,500
035547	LANDSCAPING	900	882.00	1,200	-
035630	APPRAISAL UPDATE	6,000	6,000.00	6,000	6,000
035633	MISC CONTRIBUTIONS	2,000	0.00	500	2,000
035646	TRAFFIC STUDY	6,000	22,705.82	2,500	-
TOTAL GENERAL BUDGET		954,866.50	\$ 873,190.48	\$ 983,065	\$ 913,045

Respectfully submitted,
 Joshua C. Terenzini, Chair
 Mary C. Ashcroft, Clerk
 Joseph J. Denardo
 Chris Kiefer-Cioffi
 John Paul Faignant
 Rutland Town Select Board

ANTICIPATED INCOME	150,000.00
ANTICIPATED 1% TAX	1,070,500.00
TO BE RAISED BY TAXES	(307,455.00)
TOTAL	<u>\$ 913,045.00</u>

Percent Increase in Proposed Budget: -7.12%

GENERAL RECEIPTS

ACCT	ITEM	2016-2017 PROPOSED BUDGET	2016-2017 ACTUAL AMOUNT	2018-2019 PROPOSED BUDGET
034010	Current Property Tax (Mun)	800,000.00	-	-
034011	Delinquent Property Taxes	250,000.00	212,635.14	200,000.00
034013	Delinquent Tax Interest	8,000.00	26,525.79	8,000.00
034021	Interest - Banks	6,000.00	6,968.75	6,000.00
034031	Dog Licenses	6,500.00	3,810.00	3,000.00
034032	Marriage Licenses	500.00	2,060.00	500.00
034040	Transfer Station Coupons	40,000.00	37,750.00	40,000.00
034042	Transfer Items	1,500.00	2,505.00	1,500.00
034043	Recyclables	2,000.00	1,797.80	2,000.00
034060	Liquor Licenses	1,000.00	1,245.00	1,000.00
034090	Town Clerk Recording Fees	40,000.00	41,742.31	40,000.00
034100	Miscellaneous	10,000.00	2,270.45	4,000.00
034104	Traffic Fines	15,000.00	14,728.79	15,000.00
034221	Pilot Program	7,000.00	7,475.00	7,000.00
034224	Records Restoration	4,000.00	3,512.85	4,000.00
034225	School Treasurer Salary	12,750.00	14,075.26	12,750.00
034229	Reappraisal Maintenance	18,000.00	18,354.00	18,000.00
034230	Motor Vehicle Registration	-	-	-
034264	Railroad Tax	-	54.50	-
034265	Special Election	-	-	-
034267	Current Use	11,000.00	9,245.00	-
034268	Sub Division	300.00	1,100.00	300.00
034270	Planning Grant	-	7,903.00	-
034287	Lister Education	-	405.00	-
034291	Environmental Grant	-	-	-
034292	Peddler License	-	-	-
034296	Lister Reppraisal Time	-	-	-
034299	Mead Tract	-	-	-
034300	Reappraisal Miscellaneous	-	-	-
034303	Local Option Tax	1,100,000.00	1,070,625.16	1,000,000.00
034305	Traffic Study	-	-	-
034315	Del. Tax Refund	-	-	-
034320	Retiree Insurance	800.00	775.41	800.00
		2,334,350.00	1,487,564.21	1,363,850.00
034012	Delinquent Tax Collector Fees		16,764.12	



RUTLAND TOWN POLICE DEPARTMENT

181 Business Route 4
Center Rutland, Vermont 05736
(802) 772-4327



Edward E. Dumas II
Chief of Police

January 23, 2018

The Rutland Town Police Department over the last calendar year has responded to and handled 1270 calls for service, ranging from simple suspicious person complaints to felony cases. This last year the Department had added Lynette Gallipo as administrative assistance.

Lynette's duties are to organize and file cases, ensure mandatory requirements by the state of Vermont are met, and handle each case making sure they will pass audits required by both the state of Vermont and the FBI. This job is time consuming and tedious. Lynette's help frees up officers out on the road who are enforcing traffic laws and handling the complaints generated by town residents and businesses.



Captain Washburn still continues to handle the bulk of the complaints coming into the Rutland Town Police Department and he tirelessly handles them well.

Major Sly is still assigned to the Rutland Town Elementary School as the School Resource Officer (SRO) during the school year. During the summer months he works a patrol schedule along with Captain Washburn. In addition to this he teaches A.L.I.C.E. (Alert, Lockdown, Inform, Counter, Evacuate) Training and is a certified instructor. Not only does Major Sly work for us, he has also been utilized to assist local businesses and organizations in the Rutland area. Major Sly also has an extensive knowledge of our computer systems and is often used in this capacity.

Cpl James Gamble continues to work part time for the Rutland Town Police Department and does a nice job in this roll. Cpl Gamble not only brings over 10 years of experience in the private section in dealing with Retail Security, he also received another level of training in the Mental Health Field. This year we will be increasing Cpl Gambles hours in the town from 20 hours a week to 23.

This year the legislature continues to discuss s.273 which if passed will bring many changes to law enforcement and the communities we serve. We anxiously await the possible changes in how we are to police our communities. There is talk of regional dispatch and how this is to be funded not by the state, but by local communities.

I am working under a grant positon for the Rutland County Child First Advocacy Center (CFAC), while continuing my administrative duties and some patrol time.

CFAC handles most sexual assault cases for adults and children, in addition to handling abuse cases involving violence against children in Rutland County.

Thank you citizens of Rutland Town for your support, your patience and for supporting your local Police Department's Budget.

Sincerely,
Chief Ed Dumas II

POLICE ACCOUNT RECEIPTS
July 1, 2016 - June 30, 2017

ACCT	ITEM	AMOUNT
024010	Property Taxes	219,738.00
024015	Sold Used Equipment	-
024207	State Grants	105,651.38
		<u><u>325,389.38</u></u>

POLICE BUDGET

ACC'T NO	ITEM	2016-2017 FISCAL BUDGET	2016-2017 EXPEND	2017-2018 FISCAL BUDGET	2018-2019 PROPOSED BUDGET
025025	SOCIAL SECURITY	14,000	13,987.58	16,000	18,000
025100	POLICE DEPARTMENT: POLICE CHIEF	31,987	51,433.05	60,000	61,800
025105	1ST OFFICER	52,405	52,669.14	54,754	56,396
025110	2ND OFFICER	52,405	54,662.31	54,745	56,396
025111	PART TIME OFFICER	19,262	19,430.81	20,000	24,289
25121	PART TIME OFFICE STAFF	-	-	18,000	18,540
025112	OVERTIME	5,000	1,734.00	5,000	5,000
25121	WAGE & SALARY ADJUST	2,796.00	2,796.00	2,796.00	0.00
025125	SHERIFF DEPARTMENT	-	-	-	-
025125	CATASTROPHIC CONTINGY	-	-	-	-
025130	COMMUNICATION	20,000	18,281.03	20,000	20,000
025135	SUPPLIES/UNIFORMS	4,000	4,689.99	3,000	4,000
025140	EQUIPMENT	5,000	5,761.43	22,000	6,500
025145	VEHICLE PURCHASE/LEASE	19,000	25,723.65	9,600	9,600
025150	FUEL/MAINTENANCE	12,000	9,843.86	11,000	12,000
025155	TRAINING	6,000	6,796.35	4,000	7,000
025160	LIABILITY/VEH INSURANCE	-	1,959.00	2,000.00	2,000.00
	BENEFITS:				
025165	HEALTH INSURANCE	28,550	39,148.85	53,700	58,000
025170	MUNICIPAL RETIREMENT	10,000	12,021.70	10,000	13,378
TOTAL POLICE BUDGET		\$ 282,405	\$ 320,939	\$ 366,595	\$ 372,899

Respectfully submitted,
 Joshua C. Terenzini, Chair
 Mary C. Ashcroft, Clerk
 Joseph J. Denardo
 Chris Kiefer-Cioffi
 John Paul Faignant

ANTICIPATED INCOME	Grants	98,000.00
TO BE RAISED BY TAXES		274,899.00
TOTAL		<u>\$ 372,899.00</u>
Percent Increase in Proposed Budget:		1.72%

2016-2017 Annual Highway Report

The rebuilding of the school parking lot along with adding a turning lane in front of the school was the big project for the year. The large amount of fill taken out of the school yard was used to make additional off street parking at Dewey Field. Working with Mike Rowe from the rec dept. helped to make all this happen.

Paving this past summer consisted of paving the upper and lower school parking lots, widening Post Road in front of the school to accommodate a left and right turning lane, Carriage Runn had some road base repairs done before being paved, Roy Ave. and Sunset Drive were shimmed and overlaid, the highway garage and part of Northwood Park Road were paved also.



Walter Tripp Byron Hathaway Tom Gallipo

700 feet of new sidewalk was added to our infrastructure this year. The sidewalk was built along the north side of Cold River Road and connects the sidewalk at US 7 to the Adele Stanley Apartments. A Bike/Ped construction grant paid for half of the cost.

Several grants were obtained this year. A Vtrans structures grant will help pay for a culvert replacement project on Stratton Road next spring. An ERP grant will be used for three green storm water structures at the town school. This will keep the school compliant with storm water requirements before the new water quality standards take effect in 2018. A grant from DEC will be used for a storm water retrofit project on Hitzel Terrace. This project will be part of the MS4 requirements of the newly approved restoration plan. Another small grant from DEC paid for some ditching upgrades on Boardman Hill Road, West Proctor Road and a couple of culvert headers on Quarterline Road.

An engineering study was started this year for a new town road. This new road will connect Farrell Road with Randbury Road and Randbury Road with the existing traffic light at Cold River Road. This was selected as the preferred alignment after studying other alignments and their associated costs.

Thank you to the town's taxpayers for your continued support of the highway department's budget. I look forward to serving you next year.

Respectfully Submitted

Byron Hathaway, Road Commissioner

HIGHWAY BUDGET

ACC'T NO	ITEM	2016-2017 FISCAL BUDGET	2016-2017 EXPEND	2017-2018 FISCAL BUDGET	2018-2019 PROPOSED BUDGET
045011	WINTER MAINTENANCE: LABOR	41,055	50,993.43	42,519	47,580
045012	DE-ICER	125,000	135,280.41	130,000	110,000
045013	EQUIPMENT RENTALS	110,000	128,471.60	110,000	110,000
045014	UTILITIES	500	643.41	500	600
045016	SUPPLIES	6,500	6,578.10	6,500	6,700
045019	MISCELLANEOUS	500	168.37	500	500
045020	SIDEWALK PLOWING	500	575.00	500	1,000
045021	GEN MAINTENANCE: LABOR	81,800	86,820.42	84,131	92,770
045022	HOT MIX / COLD MIX	4,000	4,240.30	2,000	2,000
045023	EQUIPMENT RENTALS	10,000	25,312.12	10,000	10,000
045024	UTILITIES	5,700	5,557.80	5,000	5,100
045025	SUPPLIES	7,500	8,301.56	7,500	7,500
045026	NEW EQUIPMENT	3,000	984.87	2,000	2,000
045027	SIGNS & BARRICADES	4,000	4,990.14	2,500	2,000
045028	CULVERT REPLACEMENT	20,000	5,551.24	15,000	15,000
045029	MISCELLANEOUS	2,000	9,706.10	2,000	2,000
045030	RETREATMENT	425,000	357,256.11	325,000	325,000
045033	LINE STRIPING	10,000	10,686.70	1,000	1,000
045031	ROAD PROJECTS: EQUIPMENT RENTALS	25,000	22,045.00	25,000	25,000
045032	MATERIALS	15,000	16,743.08	15,000	20,000

HIGHWAY BUDGET

ACC'T NO	ITEM	2016-2017 FISCAL BUDGET	2016-2017 EXPEND	2017-2018 FISCAL BUDGET	2018-2019 PROPOSED BUDGET
045040	EQUIP MAINTENANCE: ROAD SIDE MOWER	2,500	2,063.32	2,500	2,000
045041	ONE TON TRUCK	9,900	11,327.33	9,900	9,900
045042	LOADER	15,000	20,853.62	2,000	5,000
045044	SMALL POWER TOOLS	250	270.61	250	250
045045	DE-ICING EQUIPMENT	250	778.44	250	250
045046	CHIPPER	300	166.09	300	250
045047	7 YD TRUCK	6,500	6,165.25	5,000	5,000
045051	EMPLOYEE BENEFITS: SOCIAL SECURITY	9,360	10,733.01	9,649	10,736
045052	MUNICIPAL RETIREMENT	6,630	8,035.99	6,800	10,350
045053	INSURANCE	37,500	33,912.70	35,000	57,576
045054	TRAINING SEMINARS	150	275.00	150	150
045055	WAGE & SALARY ADJUST	2500	2,500.00	2500	0
045085	SIDEWALK GRANT	-	950.00	-	50,000.00
045094	SPECIAL PROJECTS: HIGHWAY BOOK	2,000	1,070.00	2,000	2,000
045095	ENGINEERING SERVICES	-	654.00	140,000	50,000
045096	STORMWATER	1,000	585.60	1,100	3,000
TOTAL HIGHWAY BUDGET		\$ 990,895	981,246.72	\$ 1,004,049	\$ 992,212

Respectfully submitted,
 Joshua C. Terenzini, Chair
 Mary C. Ashcroft, Clerk
 Joseph J. Denardo
 Chris Kiefer-Cioffi
 John Paul Faignant
 Rutland Town Select Board

ANTICIPATED INCOME
 TO BE RAISED BY TAXES
 TOTAL

110,000.00
 882,212.00
992,212.00

Percent Increase in Proposed Budget:

-1.18%

HIGHWAY ACCOUNT RECEIPTS**July 1, 2016 - June 30, 2017**

ACCT	ITEM	AMOUNT	
044010	Property Taxes	890,895.00	
044020	Vt State Aid	110,361.42	
044015	Hwy Garage Construction	-	
044202	Miscellaneous	2,598.43	
044205	Highway Access Permits	675.00	
044207	State Grants	3,646.66	
			<u>1,008,176.51</u>

Fire Department Report - 2017

The officers and members of the Rutland Town Fire Department want to thank the citizens of Rutland Town for your ongoing support. The vast majority of the projects we undertook this past year have been completed. The McKinley station office has been completed along with station being wired with internet. A new air compressor has been installed to supply air to the apparatus; the old one was fifty years old and had failed. The electrical system for the office was upgraded to support additional computers and office machines.

Members of the department continue their annual training, and continue to upgrade their skills by attending various advance firefighting courses. Five members have recently completed Fire Fighter II and two members are currently attending Fire Fighter I. There are forty six members of the fire department and twenty nine of them are certified level one or greater (two-thirds of the department).



The department is continuing to promote Fire Prevention by involvement with the local businesses. The department conducts monthly building tours for familiarization with the local occupancies. The annual Fire Prevention Program at the Rutland Town School for which we provide materials to the students that stress Fire Prevention has been in place for many years and continues to stress this topic to the younger generation.

After many months of work, we have received new Engine 1 and members have completed several hours of training with the apparatus and it has been put in service and is operating as intended. This apparatus should last us for many years and it has many systems which represent state of the art fire suppression systems and equipment.

During the year we have received some additional portable ground monitors and hose from one of the solar companies that have installed solar panels on Seward Road and limited our

access to one of the buildings. These ground monitors will go a long way in fire suppression operations should we need to use them at this or any other structure during Fire Suppression Operations.

The Rutland Town Fire Department is always looking for new members. We have 3 levels within the department: Cadet Firefighter, 14 and 15 years old, junior firefighter, 16 and 17 year olds and Senior members, 18 years old and up. If anyone is interested please stop by either one of our fire stations on any Wednesday night. This is our regular training night; you can meet with the members to get a feeling of what is involved with the fire service and see if it's something that would interest you.

During the 2016/2017 year we had one major structure fire in Rutland Town and also responded to several large incidents in the area. Our call volume remains steady with an increase in serious motor vehicle accidents, some which required extrication of the occupants from the vehicle.

This year one of the ballot items will be a request for funding to replace our aging Self Contained Breathing Apparatus (SCBA). These were purchased with funding through the Federally Funded Fire Act Grants after the September 11th attacks. These SCBA are now reaching the end of their life expectancy per NFPA standards.

I would like to thank the Town Clerk/Treasurer and the Assistant Town Clerk/Treasurer for their guidance and assistance with paper work involved with my administrative duties. I also appreciate the assistance of the current acting Town Administrator for all the information that was provided to me on the many issues that I deal with.

I would like to also thank Byron Hathaway and the Town Road Crew for their assistance and Chief Ed Dumas, the Rutland Town Police Department and Constable/Fire Police John Paul Faignant for all of their support during daily and emergency operations.

Lastly I would like to thank all of the Officers, Members and especially the families of the members of the Rutland Town Fire Department for all of your sacrifices, dedication, hard work, and support you provide to make this Fire Department a well maintained and functioning entity of Rutland Town.

Thanks to all,

Frank Cioffi, Fire Chief

**RUTLAND TOWN FIRE DEPARTMENT
2018 Officers and Firefighters**

Served in 2017	Elected for 2018
Frank Cioffi, Fire Chief Chris Clark, Assistant Chief (Stn 1) Mike Carlson, Assistant Chief (Stn 2) Tim Clark, Captain (Stn 1) Matt Voity, Captain (Stn 2) BJ Hathaway, Lieutenant (Stn 1) Billy Jo Mills, Lieutenant (Stn 2) Paul Williams, Treasurer Frank Cioffi, Training Officer Richard Sweet, Clerk	Frank Cioffi, Fire Chief Chris Clark, Assistant Chief (Stn 1) Mike Carlson, Assistant Chief (Stn 2) Tim Clark, Captain (Stn 1) Matt Voity, Captain (Stn 2) BJ Hathaway, Lieutenant (Stn 1) Bill Jo Mills, Lieutenant (Stn 2) Paul Williams, Treasurer Zac Goodrich, Training Officer Richard Sweet, Clerk

Garth Babb
 Josh Barker
 Aaron Bates
 Trevor Brown
 Mike Carlson
 Frank Cioffi
 Chris Clark
 Tim Clark
 Edwin Clough
 Chrissy Condon
 John Costales
 Eric Denardo
 Joseph Denardo
 Larry Dellveneri
 Jenna Elliott
 J.P. Faignant (Fire/Police)
 Richard Goodrich**
 Zachary Goodrich
 Mike Gould
 B.J. Hathaway
 Kurt Hathaway
 Chris Henderson
 Justin Henderson

Ben Hogan
 Nate Hudson
 David Kraus
 Abby Lancour
 Adam Lanfear
 Dan McCarthy
 Brenna McCullough Jr.
 Joe McKirryher
 Billy Jo Mills
 Austin Pearo
 Jared Rau
 Alicia Robideau
 Tyler Robideau Jr.
 Michael Robertello
 Erik Ronn
 Brian Sanderson
 Richard Sweet
 William Sweet
 Tom Tumielewicz
 Matt Voity
 Marty Wasserman
 David Waterhouse
 Paul Williams

**RUTLAND TOWN FIRE DEPARTMENT
2017 CALLS**

FIRES	Building fires	2
	Cooking fire, confined to container	15
	Road freight or transport vehicles	1
	Passenger vehicle fire	2
	Fuel burner/boiler malfunction, fire	3
	Grass Fire	1
OVERPRESSURE RUPTURE, NO FIRE	Overpressure rupture, explosion, overheat	1
RESCUE	Motor vehicle accident with injuries	8
	Motor vehicle accident with no injuries	35
	Extrication of victim from vehicle	3
	Medical assist, assite EMS crew	2
	Electrocution or potential electrocution	1
HAZARDOUS CONDITIONS	Carbon monoxide incident	3
	Gasoline or other flammable liquid spill	1
	Oil or other combustible liquid spill	1
	Power lines down	3
	Arcing, shorted electrical equipment	3
	Overheated motor	4
	Gas Leak (natural gas or LPG)	4
	Water or steam leak	1
SERVICE CALLS	Smoke or odor removal	2
	Cover assignment, standby, or move up	13
	Animal Rescue	1
	No incident found on arrival at disptached location	2
GOOD INTENT CALLS	Authorized controlled burning	6
	Dispatched & cancelled en route	8
	Telephone, malicious false alarm	1
FALSE ALARM	Smoke detector activation due to malfunction	21
	Alarm sounded due to malfunction	4
	CO detector activation due to malfunction	1
	Sprinkler activation, no fire-unintentional	1
	Smoke detector activation, no fire-unintentional	5
	Detector activation, no fire-unintentional	1
	Alarm system sounded , no fire-unintentional	17
	Carbon monoxide detector activation, no CO	2
	Wind strom, assessment	12
SEVERE WEATHER		

Total Number of Inc 191

FIRE BUDGET

ACC'T NO	ITEM	2016-2017 FISCAL BUDGET	2016-2017 EXPEND	2017-2018 FISCAL BUDGET	2018-2019 PROPOSED BUDGET
055012	VEHICLES: FUEL	6,500	3,320.21	5,500	5,500
055013	MAINTENANCE/EQUIPMENT	23,500	22,224.66	24,500	25,000
055021	BUILDING: MAINTENANCE	6,000	5,480.25	7,000	7,800
055022	ELECTRICITY	3,800	4,419.83	4,200	4,700
055023	TELEPHONE	3,800	3,131.97	4,200	4,200
055024	WATER/SEWER	2,000	1,167.22	2,200	2,200
055025	FUEL	13,000	8,454.35	13,000	11,500
055026	CABLE SERVICE	6,000	5,880.13	6,300	6,300
055027	OFFICE SUPPLIES	7,500	7,027.37	7,500	7,500
055028	SCBA MAINTENANCE	6,000	5,397.45	6,000	6,000
055031	NEW EQUIPMENT	32,500	33,606.08	33,500	34,500
055032	EMPLOYEES: INSURANCE	3,250	2,926.06	3,250	3,550
055033	SALARIES	42,000	42,447.03	43,050	44,341
055034	WAGE & SALARY ADJUST	1,924	1,924.00	2,100	-
055035	SOCIAL SECURITY	4,500	4,367.37	4,300	4,742
055036	TRAINING	3,000	2,972.00	2,950	3,000
055037	UNIFORMS	3,000	3,014.79	2,500	3,000
055038	MEDICAL/PHYSICALS	2,000	480.00	1,500	2,000
055039	FIRE PREV EDUCATION	2,500	2,474.35	2,400	2,500

FIRE BUDGET

ACC'T NO	ITEM	2016-2017 FISCAL BUDGET	2016-2017 EXPEND	2017-2018 FISCAL BUDGET	2018-2019 PROPOSED BUDGET
055091	OTHERS: DISPATCH SERVICES	3,500	3,541.28	3,400	3,700
055092	DRY HYDRANT	1,000	179.69	1,000	1,000
055099	MISCELLANEOUS	3,500	3,024.23	3,000	3,200
055101	ADMINISTRATIVE SALARIES	13,500	12,718.80	14,500	14,935
TOTAL FIRE BUDGET		\$ 194,274	\$ 180,179.12	\$ 197,850	\$ 201,168

Respectfully submitted,
 Joshua C. Terenzini, Chair
 Mary C. Ashcroft, Clerk
 Joseph J. Denardo
 Chris Kiefer-Cioffi
 John Paul Faignant
 Rutland Town Select Board

ANTICIPATED INCOME
 TO BE RAISED BY TAXES
 TOTAL

\$ 201,168.00

Percent Increase in Proposed Budget:

1.68%

FIRE ACCOUNT RECEIPTS July 1, 2016 - June 30, 2017

ACCT	ITEM	AMOUNT
054001	Property Taxes	194,274.00
054200	Miscellaneous	-
054221	Admin reimbursement	-
		<u><u>194,274.00</u></u>

CENTER RUTLAND FIRE STATION

305005 Bond Amount:		1,800,000.00
Balance 6/30/2016		<u>147,631.64</u>
Rutland Herald	421.20	
Graybar	379.72	
Graybar	683.70	
M & M Plumbing and Heating	1870.00	
Potter Food	250.00	
Courcelle	1325.00	
Engineering Services	450.00	
Royal Group	<u>2301.80</u>	
	7681.42	
Balance 6/30/2017		<u><u>139,950.22</u></u>

**RUTLAND TOWN SUTTON FIRE TRUST
PERMANENT FUND**

ACCT NO	ITEM	AMOUNT	
151004	Sutton Money Market	254,283.73	
151005	Sutton Invest	100.00	
			<u>254,383.73</u>
153001	Balance 06/30/2016	<u>253,990.11</u>	
154001	Deposits		
154002	Interest	<u>393.62</u>	<u>393.62</u>
155001	Expenditure	<u>-</u>	<u>-</u>
	Balance 06/30/2017		<u>\$ 254,383.73</u>

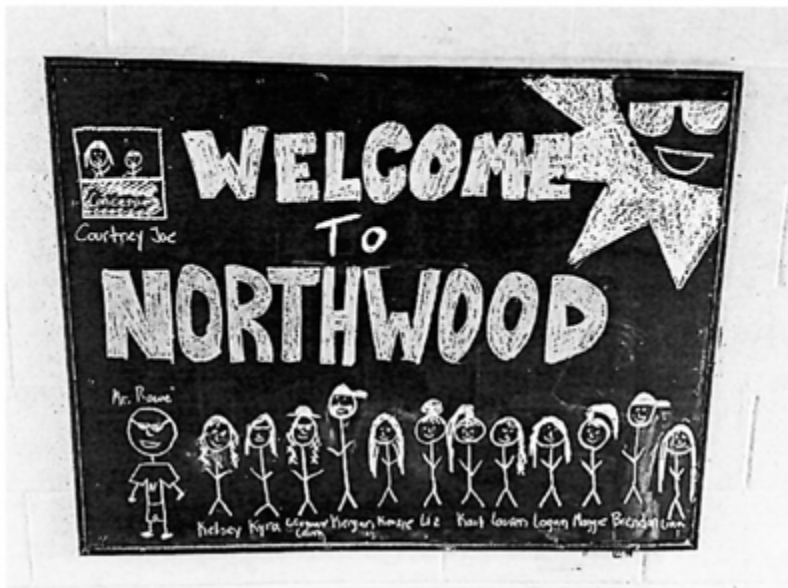
**RUTLAND TOWN SUTTON FIRE TRUST
EXPENDABLE FUND
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
161002	Sutton Checking		<u>3,133.90</u>
163001	Balance 06/30/2016	<u>4,344.23</u>	
164001	Interest	<u>3.47</u>	
164002	Deposits	-	
165001	Expenditure	<u>(1,213.80)</u>	<u>(1,210.33)</u>
	Balance 06/30/2017		<u>\$ 3,133.90</u>

Respectively submitted,
Kirsten Hathaway, Town Treasurer

Rutland Town Recreation Annual Report 2017

This year the Recreation department had a great year with lots of children enjoying the programs offered throughout the seasons. These programs would not be possible without the help of the volunteers who spend countless hours working with the children in our town. Northwood Pool enjoyed a great summer of warm weather and lots of people at the pool, we had over 11,000 swimmers at the pool this summer. This year we again helped the city out with hosting the Rutland Area Swim Team, they held practice at the pool each morning and we hosted a couple of big swim meets over the summer.



This past spring we replaced the old playground at Northwood Park with a brand new one. With the help of the Rotary Club, Byron, Tommy, Walt, the McKenna and Coughlin families and many others, we were able to install the new equipment during a cold couple of days in April.

This year we worked with the City of Rutland to create a new looping trail that will allow walkers to have a loop without going near the city water system. It was a great example of two towns working together to help both communities. We had a number of volunteers help with the clean-up of our part of the loop and without their help we would not have been able to complete this part of the trail system.

Two years ago the town purchased land that connects to Dewey Field, the plan use of this land was to create better drainage around the area and to create more off street parking in the park. We have completed this project and now there should not be an issue with cars parking on the road at Del Bianco Park.

This year's Halloween Party was a big success as it always is thank you to all the people who helped out and who donated items for the party. Our fall, winter and summer seasons were a very successful time, with large numbers turning out to participate on our rec teams.

I would like to thank the Town Highway department as they have helped with keeping the parks looking great and our maintenance men (Chuck Hall and Carl Delnegro) who have really done a great job of keeping the two parks in great shape.

This year we also held a couple of senior luncheons with our town seniors, the first was at Northwood Pool in the summer, with a huge turnout and the second one was held during the holidays at the new fire station. This event seems to be growing each year and has been a big hit with all parties involved. I would like to thank Jim Hall and Pat Tucker for all they do to help make these events a success.

If you have any ideas on programing for the recreation department or would like to help with our programs please contact me at (802) 779-2518, once again thank you for your support of Rutland Town Recreation.

Sincerely,

Michael Rowe, Recreation Director

RECREATION ACCOUNT RECEIPTS
July 1, 2016 - June 30, 2017

ACCT	ITEM	AMOUNT	
064010	Property Taxes	119,799.00	
064021	Swim Passes/Lessons	13,984.00	
064031	Swim Daily Fees	10,080.00	
064041	Baseball	1,880.00	
064081	Concession - Northwood	6,505.00	
064091	Miscellaneous	265.90	
064200	Sponsors	500.00	
064201	Soccer	2,470.00	
064202	Basketball	2,350.00	
064205	Concession - Dewey	-	
064207	Field Usage	3,000.00	
064210	State Grants	15,000.00	
			<u><u>175,833.90</u></u>

RECREATION BUDGET					
ACC'T NO	ITEM	2016-2017 FISCAL BUDGET	2016-2017 EXPEND	2017-2018 FISCAL BUDGET	2018-2019 PROPOSED BUDGET
	EMPLOYEES				
065011	RECREATION DIRECTOR	19,003	19,003.00	19,478	20,062
065013	LIFE GUARDS	33,000	34,638.97	34,000	40,000
065014	MAINTENANCE	19,013	19,183.73	20,013	20,013
065015	TICKET TAKER & SNACK BAR	5,000	4,097.00	5,000	-
065016	UMPIRES & REFEREES	7,000	4,745.00	7,000	7,000
065018	ARTS & CRAFTS	1,000	370.89	1,000	-
065029	SOCIAL SECURITY	6,000	6,252.78	6,000	7,000
065030	WAGE & SALARY ADJUST	1,483	-	1,483	-
	UTILITIES:				
065041	ELECTRICITY	8,000	7,872.89	8,000	8,000
065042	TELEPHONE	500	153.55	500	1,000
065043	WATER	3,000	2,203.37	3,000	3,000
	MAINTENANCE:				
065051	CHEMICALS	5,000	5,557.32	5,000	6,500
065052	SUPPLIES - MAINTENANCE	5,000	4,429.87	5,000	5,000
065053	SUPPLIES - MISCELLANEOUS	1,500	1,096.73	1,500	1,000
065054	PLUMBING - NORTHWOOD	2,000	2,020.00	2,000	2,000
065055	GAS - OIL	1,500	403.67	1,500	1,000
065056	PLUMBING - DEWEY FIELD	1,000	646.00	1,000	1,000
065057	EQUIPMENT MAINTENANCE	1,000	357.36	1,000	1,000
065058	NEW EQUIPMENT	3,000	2,855.60	4,000	4,000

RECREATION BUDGET					
ACC'T NO	ITEM	2016-2017 FISCAL BUDGET	2016-2017 EXPEND	2017-2018 FISCAL BUDGET	2018-2019 PROPOSED BUDGET
065061	OTHERS: ATHLETIC EQUIPMENT	12,000	11,873.70	12,000	12,000
065062	SOCIAL ACTIVITIES	2,000	1,900.00	2,000	3,500
065063	MEMBERSHIPS	1,500	1,250.00	2,000	2,500
065065	RUTLAND HERALD	800	129.42	800	400
065068	DEWEY FIELD PARKING EXPAN	-	-	-	-
065069	MISCELLANEOUS	3,000	2,167.32	2,000	4,000
065121	CONCESSION STAND: FOOD	6,000	5,697.54	6,000	6,000
065122	EQUIPMENT	1,000	-	500	500
065123	REPAIRS	500	-	500	500
65130	GRANT PROJECT USAGE	-	14,000.00	500	-
TOTAL REC BUDGET		\$ 149,799	\$ 152,905.71	\$ 152,274	\$ 156,975

Respectfully submitted,
Joshua C. Terenzini, Chair
Mary C. Ashcroft, Clerk
Joseph J. Denardo
Chris Kiefer-Cioffi
John Paul Faignant
Rutland Town Select Board

ANTICIPATED INCOME
TO BE RAISED BY TAXES
TOTAL

30,000.00
126,975.00
\$ 156,975.00

Percent Increase in Proposed Budget:

3.09%

RUTLAND TOWN PLANNING COMMISSION- 2017 Report

The Rutland Town Planning Commission welcomed a new member in 2017; Dick Lloyd rejoined the group to fill the vacancy created by Alan Biederman who moved to New Hampshire.

Besides its usual business of reviewing subdivision permits, the Planning Commission spent most of 2017 working on an enhanced energy plan for the town. That work continues into 2018. What's an *enhanced energy plan*? In 2016, VT Legislature passed legislation to give municipalities more say in the process of approving alternative energy generation projects, such as solar farms. According to this new law, municipalities have the option of adopting complete detailed energy plans. In concept it's simple. If a town wants more say, called substantial deference in state statute, it must have an enhanced energy plan.



As you know, Rutland Town has had some issues with solar generation projects in recent years. The town's first solar farm at Stratton and Cold River Roads was contested because it was in a residential area of town. Even though the town field suit and appealed the case all the way to the state supreme court, the town didn't prevail, and the solar project was constructed.

Will having an enhanced energy plan make a difference if the town objects to a future alternative energy project – whether it's solar, wind, hydroelectric or biomass? It should. That's because the plan we're putting together is very specific in showing where and where not to site future energy projects in Rutland Town - and why. It also lays out how the town can meet the state's ambitious alternative energy goals in state law (10 VSA § 580a) that include having 90% of all energy used in the state come from renewables by 2050.

For several reasons it hasn't been easy for the Planning Commission to write this enhanced energy plan. While the concept was simple, creating an enhanced energy plan that will be accepted by the state has proved to be time-consuming and meticulous. For example, the Planning Commission has to strictly adhere to a required 14-page enhanced energy plan checklist developed by the Department of Public Service in drafting the plan. In addition, Rutland Town is one of the first towns in the state to create one of these plans so there aren't other examples to fall back on.

In 2018, it'll be time to share with you what we've done and have you weigh in on what we did right and what we got wrong. Both the Planning Commission and the Selectboard will be scheduling hearings in coming months. We hope to see you at these meetings!

For the Rutland Town Planning Commission,
Barbara Noyes Pulling, Chair

LISTERS OFFICE

Town Tax Rates:

Homestead Tax Rate = \$1.5704 Non-Residential Tax Rate = \$1.6662 Municipal Tax Rate = \$0.1638

Grand List Values:

Real Property = \$620,770,100

Business Personal Property = \$217,313,781

The Grand List was up slightly in 2017, and the Business Personal Property was down slightly.



Marcia Chioffi – Howard Burgess



Dean Davis

Common Level of Appraisal (CLA) = 102.17

Coefficient of Dispersion (COD) = 11.25

The Common Level of Appraisal (CLA) for every Vermont town is the primary result of the Equalization Study performed by the Tax Department every year. The equalization study compares the ratio of Grand List value to sale price for all the arms-length sales in the town over the prior three-year period. The study considers sales price as the best measurement of fair market value. If Grand List values are generally less than sale prices for the recent sales, the town will end up with a CLA less than one hundred percent. If Grand List values are generally more than sale prices for the recent sales, the town will end up with a CLA of more than one hundred percent. Once the CLA is determined, it is used to adjust the homestead and non-residential education tax rates. The CLA doesn't change taxpayer's property values, only the education tax rate in a town

The COD is a measure of uniformity of appraisals for all properties on the Grand List. The Town's COD is in keeping with State standards. However, any COD over 20% necessitates an appraisal.

Earlier this year it was announced that several K-Mart stores will be closing which includes the Diamond Run Mall location. At this point, we are unsure what affect the closing of K-Mart will have on the Grand List. However, we have added a few new businesses that have located in previously empty buildings located on Seward Road. The most prominent of these is The Graphic Edge which moved from the former Rutland Armory on West Street to the former Metromail property.

No new Solar Farms have been added to the Town since the Cold River Road Project.

Respectfully Submitted: Howard J. Burgess, Dean W. Davis, Marcia A. Chioffi

CHANGES IN THE TOWN ADMINISTRATIVE ASSISTANT'S OFFICE

This has been a year of transition for the office that serves as the Select Board's administrative arm.

For over three decades Joseph Zingale held this job until his employment was terminated in September of 2017. Part-time office assistant Patty Carbine stepped up to run the day to day operations of the office while the Select Board spent several meetings pondering the structure and job description of the vacant position. The Board settled on the administrative assistant model, and advertised widely to fill that position. After interviewing and narrowing the pool to several promising candidates, the Board in January 2018 hired William Sweet as Town Administrative Assistant.



Bill is a town resident and 24-year veteran of the Rutland Town Fire Department. He brings his experience in retail management to his new job. Bill and his wife Robyn are parents of 4 children.

The Select Board decided to further restructure this office and eliminate the position of part-time assistant currently held by Patty Carbine. The Board is grateful to Patty for her help and willingness to work longer days during this transition.

The Board welcomes Bill Sweet and looks forward to a long and productive working relationship for the benefit of Rutland Town.

Christopher K. Howland
 Collector Of Delinquent Taxes
 Jan 01 2017 to December 31, 2017
 Real Estate
 Personal Property

Year	Delinquent Taxes	Collections	Abbated	Balance
2100-2011	680.31	0.00		680.31
2011-2012	1,023.07	25.99		997.08
2012-2013	5,169.28	887.20		4492.93
2013-2014	3,281.11	2,415.45		849.73
2014-2015	20,600.76	13,596.93	87.78	8463.35
2015-2016	73,908.83	3,776.40	1,039.49	31,989.76
2016-2017	201,725.78	146,611.88	1,563.87	53,540.03

List of Delinquent Taxpayers

2010-2011

DSB REAL ESTATE PARTNERS

2011-2012

DSB REAL ESTATE PARTNERS STROUP RONDA M

2012-2013

DSB REAL ESTATE PARTNERS STROUP RONDA M TURRO ELLEN

2013-2014

DSB REAL ESTATE STROUP RONDA M

2014-2015

BAI RUTLAND, LLC	BROWN DAVID R	CONWAY PETER
COPPER BOTOM ENTERTAINMENT GROUP, LLC		DSB REAL ESTATE PARTNERS
ERICKSON ERIC K	FRANCIS JOHN R & CHRISTINE A	
HAFF JAMES & MARY KEENAN-HAFF		NORTON LAURA A
STROUP RONDA M	TURRO ELLEN	

2015-2016

ATKINSON KATHLEEN	BRUNO MICHAEL G & ALAYNE S	
BROWN DAVID R	CONWAY PETER	DSB REAL ESTATE PARTNERS
ERICKSON ERIC K	ERRINGTON JOHN T & TAMMY L	
FORTE MARY	FRANCIS JOHN R & CHRISTINE A	
HAFF JAMES & MARY KEENAN-HAFF		
KALBRO LLC	NORTON LAURA A	SEARLES DAVID A & PATRICIA A
SNITKER SUSAN L & DARREN E		STROUP RONDA M
TURNER SHARON A (THREE Properties)		

2016-2017

ANGIL NAILS	ATKINSON KATHLEEN	BATES, JODI M. # *
BRUNO MICHAEL G & ALAYNE S		BROWN DAVID R
CANONO FINANCIAL SERVICES		CONWAY PETER
COZI CHRIS & PEGGY	COUGHLIN KATHLEEN T *	DELAROSA AMBROSIO
DERBY MAE	DIMOND, JAMES W & KAYCE A	DSB REAL ESTATE PARTNERS
ERICKSON ERIC K	FORTE MARY	FRANCIS JOHN R & CHRISTINE A
GARTNER EDWARD M. TRUST		GAUVIN, CARLA J
GISTIS, JOANATHAN *		HAFF JAMES & MARY KEENAN-HAFF
HUBBARD THOMAS R	JRLJ LLC	KELSON, TREVOR S. & SUSAN L *
KALBRO LLC	LAFLAMME'S FURNITURE	LAWRENCE SHIRLEY
LANCOUR JAMIE R	NORTON LAURA A	REAPHIL, LLC
ROSE CHRISTOPHER	RUTLAND COUNTRY CLUB *	SEARLES DAVID A & PATRICIA A
SNITKER SUSAN L & DARREN E		STONE JOSEPH & TONI
STROUP RONDA M	TURNER SHARON A (Three Properties)	
TARNOWSKI JOHN & LUKE #		VAJDA CHARLES E & JANE C #

Payment Recieved after December 31, 2017

* Minor Balance

Cheney Hill Cemetery Annual Report

BK Services did a nice job this year mowing the cemetery. He completed the second year of a three year contract to mow the cemetery.

Additional interest earned this year will allow us to continue the gravel driveway in the cemetery from the current driveway to the exit gate.



We would also like to thank Mckirryher Services for emptying the trash barrel at the cemetery this summer. It was a big help keeping the cemetery neat.

A wind storm this last fall knocked over a spruce tree onto the vault building. A small amount of damage was done to one sheet of roofing and some trim along one gable end. VLCT insurance covered some of the damage. Permanent repairs will be done in the spring.

The following officers were elected by the Commissioners

Chairman, Byron R. Hathaway

Vice Chairman, Robert Pinney

Clerk, B.J. Hathaway

For lot purchasing or questions about the cemetery contact Byron R. Hathaway by email bhathaway@hathawayfarm.com or call 802-353-0540

Transfer Station / Recycling Center

The Transfer Station/ Recycling Center hours of operation are

Wednesday: 3:00 PM to 7:00 PM

Saturday: 7:00 AM to 1:00PM

Punch Cards are available at the Town Hall or at the Transfer station

For \$50.00

The Transfer Station/ Recycling Center is now accepting

Food Scraps

House Hold Batteries

Waste Oil

TOWN SALARY RATES

July 1, 2017 - June 30, 2018

ELECTED OFFICIALS

Town Clerk	\$26,138.00	Per Annum
Town Treasurer	\$26,138.00	Per Annum
Select Board - Chair	\$4,033.37	Per Annum
Select Board - Clerk	\$3,288.20	Per Annum
Select Board - Others	\$3,288.20	Per Annum
Select Board - Additional Work	\$15.94	Per Hour
Listers - Chair	\$25.82	Per Hour
Listers	\$17.31	Per Hour
1st Constable	\$10,250.00	Per Annum
2nd Constable - Fire Police	\$7,500.00	Per Annum
Moderator	\$13.63	Per Hour
Road Commissioner	\$25.82	Per Hour
Justices of the Peace	\$13.58	Per Hour

HIRED AND/OR APPOINTED

Town Administrator	\$78,796.00	Per Annum
Assistant Town Administrator	\$18.92	Per Hour
Recreation Director - Part Time	\$19,478.00	Per Annum
Assistant Town Clerk / Treasurer	\$22.47	Per Hour
Police Chief	\$60,000.00	Per Annum
Deputy Chief	\$54,754.00	Per Hour
Captain	\$54,754.00	Per Hour
Part Time Police Officer	\$20,000.00	Per Hour
Health Officer	\$2,050.00	Per Annum
Police Assistant	\$18,000.00	Per Hour
Highway Labor FT	\$22.58	Per Hour
Highway Labor PT	\$16.20	Per Hour
Planning/Regional Commission Members	\$35.04	Per Meeting
Ballot Clerks	\$13.58	Per Hour
Transfer Station Manager	\$21.78	Per Hour
Transfer Station Attendent	\$20.89	Per Hour
Recreation Dept. Maintenance	\$15.38	Per Hour
Sr. Lifeguard	\$12.50	Per Hour
Lifeguard	\$11.00	Per Hour
Pool Concession Stand	\$11.00	Per Hour
Custodian	\$0.00	Per Hour
Office Help	\$15.00	Per Hour
Fire Chief Administrative Work	\$25.00	Per Hour
Fire Dept. Administrative Work	\$12.30	Per Hour
Emergency Management Director	\$14.71	Per Hour

TOTAL TOWN BUDGET

	2016-2017 FISCAL BUDGET	2016-2017 EXPEND	2017-2018 FISCAL BUDGET	2018-2019 PROPOSED BUDGET
GENERAL BUDGET	954,866.50	873,190.48	983,065	913,045
FIRE BUDGET	194,274	180,179.12	197,850	201,168
HIGHWAY BUDGET	990,895	981,246.72	1,004,049	992,212
RECREATION BUDGET	149,799	152,905.71	152,274	156,975
POLICE BUDGET	282,405	320,939	366,595	372,899
TOTAL TOWN BUDGET	\$ 2,572,240	\$ 2,508,461	\$ 2,703,833.00	\$ 2,636,299

Respectfully submitted,	ANTICIPATED INCOME	388,000.00
Joshua C. Terenzini, Chair	ANTICIPATED 1% TAX	1,070,500.00
Mary C. Ashcroft, Clerk	TO BE RAISED BY TAXES	1,177,799.00
Joseph J. Denardo	TOTAL	<u>\$ 2,636,299.00</u>
Chris Kiefer-Cioffi		
John Paul Faignant	Percent Increase in Proposed Budget:	-2.50%
Rutland Town Select Board		

FIRE ACCOUNT DEPRECIATION FUND (1)

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2016	219,442.36	
134003	Interest Money Market	717.60	
134010	Property Taxes	146,285.70	
134011	Miscellaneous		366,445.66
			<hr/>
135006	Miscellaneous	10,273.79	
135005	New Truck	40,673.44	
			<hr/>
			50,947.23
	Balance 6/30/2017		<u><u>\$ 315,498.43</u></u>

RECREATION DEPRECIATION FUND (2)

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2016	101,425.13	
144002	Interest Money Market	266.89	
144010	Property Taxes	20,897.96	122,589.98
			<hr/>
145005	Fencing	575.00	
145007	New Equipment	15,038.26	
145012	Equipment Maintenance	2,812.00	
			<hr/>
			18,425.26
	Balance 6/30/2017		<u><u>\$ 104,164.72</u></u>

HIGHWAY DEPRECIATION FUND (3)

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2016	141,581.80	
184002	Interest Money Market	401.21	
184010	Property Taxes	41,795.91	183,778.92
			<hr/>
185004	New Equipment	-	
			<hr/>
			-
	Balance 6/30/2017		<u><u>\$ 183,778.92</u></u>

Footnotes:

- 1 This account is funded with **1.75%** of collected taxes
This account was funded with **0.25%** of collected taxes in 2016-2017. This will be
- 2 increased to **0.75%** for 2017-2018 due to the 2017 Town Meeting Day Vote.
- 3 This account is funded with **0.5%** of collected taxes

Respectfully submitted,
Kirsten Hathaway, Town Treasurer

**GENERAL REAPPRAISAL ACCOUNT
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2016	111,921.36	
034021	Interest Money Market	261.63	
034229	Vermont State	<u>18,354.00</u>	<u>112,220.99</u>
	Balance 6/30/2017		
	*An Adjustment into general checking in the amount of -18,316.00 was made on 11/16/16		<u><u>112,220.99</u></u>

CAPITAL IMPROVEMENTS ACCOUNT ()
RECEIPTS**

ACCT NO	ITEM	AMOUNT
	Balance 6/30/2017	<u><u>269,261.00</u></u>

** This account is funded by any remaining balance set aside for the town budgets each year.

Respectfully submitted,
Kirsten Hathaway, Town Treasurer

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2016	539,005.63	
074013	Sewer Users	704,923.86	
074020	Miscellaneous	-	
074036	Flory Height Users	10,361.53	715,285.39

075011	Town Users	701,323.89	
075014	Pump Relocation	0.00	
075021	Electricity	1,542.62	
075022	Pump Station Generator Fuel	0.00	
075041	Flory Heights Users	5,719.62	
075052	Engineering Costs	0.00	
075071	Maintenance	1,492.50	
075093	Rutland Town Fire Dist #1	2,960.47	
075100	Town Administrator	100.00	
075130	Randbury Road	20,950.00	734,089.10

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2016	537,260.15	
084001	Water Users	37,951.43	37,951.43

085001	City of Rutland	1,650.00	
085011	Electricity	538.03	
085031	Miscellaneous	6,237.01	
085041	Mainenance	50.00	
085061	Engineering Services	-	8,475.04

LOCAL OPTION

	INCOME			
2008-2009		673.01		
2009-2010	9-Aug	184,014.56	rec budget	(34,000.00)
	9-Nov	267,914.64	gen budget	<u>(8,000.00)</u>
	10-Feb	280,163.17		(42,000.00)
	10-May	<u>211,861.20</u>		
		944,626.58	balance	902,626.58
			allocation payment	<u>6,321.00</u>
			6/30/2010 balance	908,947.58
			gen budget	(652,000.00)
	2010-2011		lower tax rate	<u>(256,940.00)</u>
2010-2011		transferred to general	6/30/2010	908,947.58
	13-Aug	272,010.63	northwood	<u>(125,000.00)</u>
	10-Nov	<u>282,853.42</u>		
		554,864.05	balance	429,864.05
	17-Feb	301,884.67		
	13-May	250,187.53		
	16-May	<u>1,121.80</u>		
		553,194.00	6/30/2011 balance	983,058.05
			gen budget	(829,000.00)
	2011-2012		lower tax rate	<u>(154,058.05)</u>
		transferred to general	6/30/2011	983,058.05
2011-2012				
	23-Aug	280,011.08		
	22-Nov	277,675.78		
	16-Feb	321,990.81		
	21-May	<u>253,816.29</u>	6/30/2012 balance	1,133,493.96
			gen budget	(1,057,000.00)
	2012-2013		lower tax rate	<u>(76,493.96)</u>
		transferred to general	6/30/2012	1,133,493.96
2012-2013				
	20-Aug	263,194.20		
	20-Nov	274,195.13	537,389.33	
	20-Nov	36.78		
	22-Feb	286,157.91		
	23-May	<u>226,866.88</u>	6/30/2013 balance	1,050,450.90
			gen budget	(1,037,426.00)
	2013-2014		lower tax rate	<u>(13,024.90)</u>
		transferred to general	6/30/2013	1,050,450.90

LOCAL OPTION (continued)

2013-2014	22-Aug	273,441.19		
	15-Nov	316,770.81		
	18-Feb	403,782.66		
	28-May	<u>264,854.75</u>	6/30/2014 balance	1,258,849.41
			13-14 gen budget	(1,070,488.00)
	2014-2015		<u>lower tax rate</u>	<u>(188,361.41)</u>
	transferred to general		6/30/2014	1,258,849.41
2014-2015	29-Aug	294,282.71		
	20-Nov	303,566.24		
	26-Feb	330,857.17		
	21-May	<u>249,327.03</u>	6/30/2015 balance	1,178,033.15
			14-15 gen budget	(1,080,614.00)
	2015-2016		<u>lower tax rate</u>	<u>(97,419.15)</u>
	transferred to general		6/30/2015	1,178,033.15
2015-2016	17-Aug	262,442.67		
	13-Nov	304,391.46		
	16-Feb	314,820.51		
	23-May	<u>250,763.02</u>	6/30/16 balance	1,132,417.66
			15-16 gen budget	(954,866.50)
	2016-2017		<u>lower tax rate</u>	<u>(177,551.16)</u>
	transferred to general		6/30/2016	1,132,417.66
2016-2017	24-Aug	264,439.15		
	22-Nov	279,828.31		
	17-Feb	288,768.01		
	18-May	<u>237,589.69</u>	6/30/16 balance	1,070,625.16
			16-17 gen budget	(983,065.00)
	2017-2018		<u>lower tax rate</u>	<u>(87,560.16)</u>
	transferred to general		6/30/2017	1,070,625.16

A.M. PEISCH & COMPANY, LLP

CERTIFIED PUBLIC ACCOUNTANTS
& BUSINESS CONSULTANTS

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Rutland, Vermont
Rutland, Vermont

Report on the Financial Statements

We have audited the accompanying modified cash basis financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Rutland, Vermont as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the modified cash basis of accounting described in Note 1; this includes determining that the modified cash basis of accounting is an acceptable basis for the preparation of the financial statements in the circumstances. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not

offices

401 Water Tower Circle
Suite 302
Colchester, VT 05446
(802) 654-7255

27 Center Street
P.O. Box 326
Rutland, VT 05702
(802) 773-2721

181 North Main Street
St. Albans, VT 05478
(802) 527-0505

1020 Memorial Drive
St. Johnsbury, VT 05819
(802) 748-5654

57 Pannvu Drive
White River Jct., VT 05001
(802) 285-0340

for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective modified cash basis financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Rutland, Vermont as of June 30, 2017, and the respective changes in modified cash basis financial position and when applicable, cash flows thereof and the respective budgetary comparison for the General Fund for the year ended in accordance with the modified cash basis of accounting as described in Note 1.

Basis of Accounting

We draw attention to Note 1 of the financial statements, which describes the basis of accounting. The financial statements are prepared on the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America. Our opinions are not modified with respect to that matter.

Other Reporting Required by Government Auditing Standards

In accordance with Government Auditing Standards, we have also issued our report dated January 23, 2018, on our consideration of the Town of Rutland, Vermont's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Town of Rutland, Vermont's internal control over financial reporting and compliance.

A. M. Peisch & Company, LLP

Rutland, Vermont
January 23, 2018
VT Reg. No 92-0000102

January 23, 2018

To Whom it May Concern:

Rutland Town finished an audit of the financial statements for the year ending June 30, 2017 by A. M. Peisch & Company, LLP. Copies of the complete audit report are available for review at the Town Hall.

Respectfully submitted,

Kirsten Hathaway
Rutland Town Treasurer

TOWN OF RUTLAND
BALANCE SHEET
MODIFIED CASH BASIS
GOVERNMENTAL FUNDS
June 30, 2017

	General Fund	Fire Depreciation Fund	Fire Station Construction	Non-major Governmental Funds	Total Governmental Funds
ASSETS					
Cash	\$ 1,316,059	\$ -	\$ -	\$ -	\$ 1,316,059
Restricted Cash	1,037,039	315,498	139,950	287,944	1,780,431
Total assets	<u>\$ 2,353,098</u>	<u>\$ 315,498</u>	<u>\$ 139,950</u>	<u>\$ 287,944</u>	<u>\$ 3,096,490</u>
FUND BALANCES					
Restricted for:					
Fire Station Construction	\$ -	\$ -	\$ 139,950	\$ -	\$ 139,950
Highway Capital Purchases	-	-	-	183,779	183,779
Fire Capital Purchases	-	315,498	-	-	-
Recreation Capital Purchases	-	-	-	104,165	104,165
General Highway	214,364	-	-	-	214,364
General Capital Improvements	269,261	-	-	-	269,261
Long-term Debt Repayment	553,414	-	-	-	553,414
Committed - Opening Balance	898,256	-	-	-	898,256
Committed - For Reappraisal	112,221	-	-	-	112,221
Committed - For Paving	305,582	-	-	-	305,582
Unassigned	-	-	-	-	-
Total fund balances	<u>2,353,098</u>	<u>315,498</u>	<u>139,950</u>	<u>287,944</u>	<u>3,096,490</u>
Total liabilities and fund balance	<u>\$ 2,353,098</u>	<u>\$ 315,498</u>	<u>\$ 139,950</u>	<u>\$ 287,944</u>	<u>\$ 3,096,490</u>

General Fund – The general fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in other funds.

Fire Station Construction Fund – This fund is used to account for all funds used for acquisition and construction of the new fire station. The activities in this fund are reported as governmental activities in the government wide financial statements.

Special Revenue Fund – The special revenue fund is used to account for the tax proceeds that are specifically approved by the voters and are legally restricted to expenditures for specified purposes. Included in these funds are the fire, highway, and recreation depreciation funds which the town considers a major fund in the aggregate.

See accompanying notes.

TOWN OF RUTLAND
 STATEMENTS OF REVENUES, EXPENDITURES,
 AND CHANGES IN FUND BALANCES
 MODIFIED CASH BASIS
 GOVERNMENTAL FUNDS
 FOR THE FISCAL YEAR ENDED JUNE 30, 2017

	General Fund	Fire Depreciation Fund	Fire Station Fund	Non-major Governmental Funds	Total Governmental Funds
Revenues:					
Property taxes	\$ 8,807,784	\$ 146,286	\$ -	\$ 62,694	\$ 9,016,764
Less payments of school taxes	(7,785,327)	-	-	-	(7,785,327)
Net taxes	1,022,457	146,286	-	62,694	1,231,437
Ad Valorem	67,086	-	-	-	67,086
Grants	124,298	-	-	-	124,298
Collector's fees and interest	43,290	-	-	-	43,290
Licenses, fees, fines and permits	63,586	-	-	-	63,586
Charges for services	41,036	-	-	-	41,036
Interest on invested funds	6,969	718	-	668	8,355
Intergovernmental revenues	117,836	-	-	-	117,836
Reappraisal maintenance	18,354	-	-	-	18,354
Reimbursements	14,075	-	-	-	14,075
Local option tax	1,070,625	-	-	-	1,070,625
Other	75,913	-	-	-	75,913
Total revenues	2,665,525	147,004	-	63,362	2,875,891
Expenditures:					
Ad Valorem	67,086	-	-	-	67,086
General government	876,391	-	-	-	876,391
Public safety	513,823	50,948	7,681	-	572,452
Public works	1,182,052	-	-	-	1,182,052
Parks and recreation	152,907	-	-	18,425	171,332
Ballot items	121,247	-	-	-	121,247
Debt service					
Principal	135,366	-	-	-	135,366
Interest and other charges	57,744	-	-	-	57,744
Total expenditures	3,106,616	50,948	7,681	18,425	3,132,722
Excess of (deficiency) revenue over/(under) expenditures	(441,091)	96,056	(7,681)	44,937	(307,779)
Net change in fund balances	(441,091)	96,056	(7,681)	44,937	(307,779)
Fund balances - July 1, 2016	2,794,189	219,442	147,631	243,007	3,404,269
Fund balances - June 30, 2017	\$ 2,353,098	\$ 315,498	\$ 139,950	\$ 287,944	\$ 3,096,490

See accompanying notes.

TOWN OF RUTLAND
BUDGETARY COMPARISON SCHEDULE
MODIFIED CASH BASIS
GENERAL FUND
For the Fiscal Year Ended June 30, 2017

	Original and Final Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Property taxes	\$ 1,241,842	\$ 8,807,784	\$ 7,565,942
Less payments of school taxes	-	(7,785,327)	(7,785,327)
Net taxes	1,241,842	1,022,457	(219,385)
Ad Valorem	-	67,086	67,086
Grants	53,667	124,298	70,631
Collector's fees and interest	8,000	43,290	35,290
Licenses, fees, fines and permits	63,000	63,586	586
Charges for services	30,000	41,036	11,036
Interest on invested funds	6,000	6,969	969
Intergovernmental revenues	107,000	117,836	10,836
Reappraisal maintenance	18,000	18,354	354
Reimbursements	12,750	14,075	1,325
Local option tax	1,109,851	1,070,625	(39,226)
Other	68,800	75,913	7,113
Total revenues	<u>2,718,910</u>	<u>2,665,525</u>	<u>(53,385)</u>
Expenditures:			
Ad Valorem	-	67,086	(67,086)
General government	943,868	876,391	67,477
Public safety	497,133	513,823	(16,690)
Public works	990,895	1,182,052	(191,157)
Parks and recreation	149,799	152,907	(3,108)
Ballot items	135,709	121,247	14,462
Debt service	45,367	193,110	(147,743)
Total expenditures	<u>2,762,771</u>	<u>3,106,616</u>	<u>(343,845)</u>
Excess of budgeted expenditures over budgeted revenues	\$ (43,861)	\$ (441,091)	\$ (397,230)
Expenditures paid from restricted funds:			
Highway garage construction	-	200,806	200,806
Debt service for fire station bond	-	147,744	147,744
Total expenditures paid from restricted funds	<u>-</u>	<u>348,550</u>	<u>348,550</u>
	<u>\$ (43,861)</u>	<u>\$ (92,541)</u>	<u>\$ (48,680)</u>

See accompanying notes.

TOWN OF RUTLAND
STATEMENT OF NET POSITION
MODIFIED CASH BASIS
PROPRIETARY FUNDS
June 30, 2017

	<u>Enterprise Funds</u> <u>Water and</u> <u>Sewer Fund</u>
ASSETS	
Cash	<u>1,086,939</u>
Total assets	<u>1,086,939</u>
LIABILITIES	
Liabilities	<u>-</u>
NET POSITION	
Unrestricted	<u>1,086,939</u>
Total net position	<u><u>\$ 1,086,939</u></u>

See accompanying notes.

TOWN OF RUTLAND
 STATEMENTS OF REVENUES, EXPENSES, AND CHANGES
 IN FUND NET POSITION
 MODIFIED CASH BASIS
 PROPRIETARY FUNDS
 FOR THE FISCAL YEAR ENDED JUNE 30, 2017

	<u>Enterprise Funds</u> <u>Water and</u> <u>Sewer Fund</u>
Operating Revenues:	
Charges for services:	
Service fees	\$ 753,154
Other	82
Total operating revenues	<u>753,236</u>
Operating Expenses:	
City of Rutland - Water and sewer charges	708,442
Other operating disbursements	34,121
Total operating expenses	<u>742,563</u>
Change in net position	<u>10,673</u>
Total net position - July 1, 2016	<u>1,076,266</u>
Total net position - June 30, 2017	<u><u>\$ 1,086,939</u></u>

See accompanying notes.

TOWN OF RUTLAND
STATEMENTS OF CASH FLOWS
MODIFIED CASH BASIS
PROPRIETARY FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2017

	<u>Enterprise Funds</u> <u>Water and</u> <u>Sewer Fund</u>
CASH FLOWS FROM OPERATING ACTIVITIES	
Receipts from customers	\$ 753,236
Payments to City of Rutland for water and sewer	(708,442)
Payments to suppliers and utilities	(34,121)
Payments to employees	-
	<hr/>
Net cash provided by operating activities	10,673
	<hr/>
Net increase in cash and cash equivalents	10,673
	<hr/>
Balance - July 1, 2016	1,076,266
	<hr/>
Balance - June 30, 2017	\$ 1,086,939
	<hr/>

Proprietary Funds – Enterprise Funds – are used to account for operations: (a) that are financed and operated in a manner similar to private business enterprises – where the intent of the governing body is that the costs of providing goods and services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred and/or net income is appropriate for capital maintenance, public policy, management control, accountability or other purposes. Included in this fund type are the water and sewer funds.

See accompanying notes.

TOWN OF RUTLAND
STATEMENT OF FIDUCIARY NET POSITION
MODIFIED CASH BASIS
June 30, 2017

	<u>Trust Funds</u>
ASSETS	
Restricted cash	\$ 278,420
Investments, at cost	<u>207,582</u>
Total assets	<u>486,002</u>
LIABILITIES	
Liabilities	<u>-</u>
NET POSITION	
Held in trust for cemetery	228,484
Held in trust for fire	<u>257,518</u>
Total net position	<u><u>\$ 486,002</u></u>

Fiduciary funds – Trust and Agency Funds – are used to account for assets held by a governmental unit in a trustee or agency capacity for others and, therefore, are not available to support Town programs. The reporting focus is on net position and changes in net position. Since these funds may not be used to address the general activities of the Town, they are excluded from government-wide statements. The fiduciary funds consist of assets held for the benefit of the cemetery and fire. The town does not have any agency funds.

See accompanying notes.

**TOWN OF RUTLAND
STATEMENTS OF CHANGES IN FIDUCIARY
NET POSITION
MODIFIED CASH BASIS
FOR THE FISCAL YEAR ENDED JUNE 30, 2017**

	<u>Trust Funds</u>
Additions:	
Interest and dividends	\$ 7,443
Realized loss on investments - net	3,040
Lot sales	5,100
Miscellaneous revenue	75
Total additions	<u>15,658</u>
Deductions:	
Investment account fees	2,217
Miscellaneous expense	4,664
Total deductions	<u>6,881</u>
Change in net position	8,777
Total net position - July 1, 2016	<u>477,225</u>
Total net position - June 30, 2017	<u><u>\$ 486,002</u></u>

See accompanying notes.

TREASURERS' REPORT
STATEMENT - USED FOR THE 2017-2018 TAX RATE

HOMESTEAD		x Grand List	Total Raised
General Tax	0.0000	8,306,282.25	0.00
Police Tax	0.0000	8,306,282.25	0.00
Highway Tax	0.0944	8,306,282.25	784,113.04
Fire Tax	0.0238	8,306,282.25	197,689.52
Recreation Tax	0.0147	8,306,282.25	122,102.35
School Tax	1.4066	2,907,358.00	4,089,489.76
Fire Depreciation Tax	0.0175	8,306,282.25	145,359.94
Recreation Depreciation Tax	0.0075	8,306,282.25	62,297.12
Highway Depreciation Tax	0.0050	8,306,282.25	41,531.41
Local Agreement	0.0009	8,306,282.25	7,475.65
TOTAL	<u>0.1629</u>		

NON-RESIDENTIAL		x Grand List	Total Raised
General Tax	0.0000	8,306,282.25	0.00
Police Tax	0.0000	8,306,282.25	0.00
Highway Tax	0.0944	8,306,282.25	784,113.04
Fire Tax	0.0238	8,306,282.25	197,689.52
Recreation Tax	0.0147	8,306,282.25	122,102.35
School Tax	1.5024	3,228,342.70	4,850,262.07
Fire Depreciation Tax	0.0175	8,306,282.25	145,359.94
Recreation Depreciation Tax	0.0075	8,306,282.25	62,297.12
Highway Depreciation Tax	0.0050	8,306,282.25	41,531.41
Local Agreement	0.0009	8,306,282.25	7,475.65
TOTAL	<u>1.6574</u>		

TOTAL TAX: 10,300,320.87
Total State Payments: 1,090,212.25
Grand List Tax Report is reflecting necessary adjustments made by the Listers

Total Tax
(Municipal) Real Estate Grand List 620,904,200.00
(Municipal) Personal Property Grand List 216,281,365.00
837,185,565.00

LISTED VALUE

MUNICIPAL TOTAL GRAND LIST 8,306,282.25

* For Information on the 1% Taxes Collected please see pages 45-46

Respectfully submitted,
Kirsten Hathaway, Town Treasurer

APPROPRIATIONS 2017

RUTLAND COUNTY PARENT-CHILD CENTER	\$500.00
NEIGHBORWORKS OF WESTERN VT	\$500.00
VERMONT CENTER FOR INDEPENDENT LIVING	\$535.00
RETIRED SENIOR VOLUNTEER SERVICE RSVP	\$670.00
ARC	\$800.00
BROC – COMMUNITY ACTION IN SOUTHWESTERN VERMONT	\$975.00
SOUTHWESTERN VERMONT COUNCIL ON AGING	\$1,500.00
RUTLAND ECONOMIC DEVELOPMENT	\$2,500.00
CHILD FIRST ADVOCACY CENTER	\$3,000.00
THE BUS	\$3,500.00
RUTLAND ECONOMIC DEVELOPMENT - MARKETING	\$4,100.00
RUTLAND MENTAL HEALTH	\$4,502.00
RUTLAND AREA VISITING NURSES ASSOCIATION & HOSPICE	\$6,500.00
RUTLAND TOWN SCHOLARSHIPS	\$10,000.00
RUTLAND REGIONAL AMBULANCE SERVICE	\$16,216.00
RUTLAND FREE LIBRARY	\$89,774.00

BIRTHS

BIRTHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT

JULY 1, 2016-JUNE 30, 2017

Date of Birth	Name	Sex	Parents
7/4	Harper E Wright	F	Stacey E Corey Blake C Wright
7/7	Jaclyn M Reed	F	Tasha L Reed
7/16	Raelynn M Poro	F	Krista M Miglorie Matthew T Poro
7/16	Beatrix R Lasko	F	Rebecca A Whalen Vincent J Lasko
9/2	Bryson D Solari	M	Laura J Bishop Matthew R Solari
10/28	Brodie G Nicholson	M	Beth Ann Carini Christopher G. Nicholson
12/1	Levi T Dumas	M	Liesl C Reuter Trevor Edward Dumas
12/1	Ryan J Gowland	M	Meagan S Larrabee Jordan D Gowland
12/6	Scarlett K Laramie	F	Amy M Laramie Justin E Laramie
12/14	Emily L Carrara	F	Joanne L Jackson Eric P Carrara
2/11	Nicholas S Brownfield	M	Stephanie L Brownfield David W Brownfield
3/26	Mason R Hubbard	M	Samantha L McGinnis Tyler R Hubbard
5/4	Tucker B Hathaway	M	Kirsten L Smuts Sawyer R Hathaway
6/25	Zara S Luncz		Samantha Marie Palumbo David Joseph Luncz Jr

MARRIAGES

MARRIAGES REGISTERED I THE TOWN OF RUTLAND, VERMONT

JULY 1, 2016 - JUNE 30, 2017

Date of Marriage	Names	Residence
7/2	Gifford, Wesley P. Rampone, Emily A.	Washington, DC Washington, DC
7/30	Tredtin, Kathleen J Edgerton, Joshua A	Rutland Town Rutland Town
7/30	Frawley, Kathleen M Sloat, Matthew R	Holbrook, MA Holbrook, MA
8/12	Towne, Leah M Anderson, Michael A	Rutland Town Rutland Town
8/13	Luke, Persis D Goldman, Nancy A	Jackson Heights, NY Jackson Heights, NY
8/20	Luncz, David J Jr Palumbo, Samantha M	Rutland Town Rutland Town
8/27	Zarotny, Abby T Sahagian, Ben S	Rutland Town Hubbardton, MA
9/3	Byrne, Heidi A Shaughnessy, Zachariah T	Center Rutland Center Rutland
9/18	Harper, Ian P Kheng, Linda	Brooklyn, NY Brooklyn, NY
9/13	Van Dyke, Meredith Carmen, Luke J	Morrisville, PA Morrisville, PA
10/1	Cyr, Lauren P McCormack, Neil D	Rutland Town Weymouth, MA
10/1	Hubbard, Jeffrey T Mussler, Margot L	Boston, MA Boston, MA
9/30	Catanzaro, Danielle C Temmen, Zachary P	Londonderry, NH Londonderry, NH
10/8	Flood, Jillyan C Pomfret, Thomas H, III	Rutland Town Rutland Town
10/8	Reed, Brianna M Thompson, Zachary S	Rutland Town Rutland Town
10/14	Wilson, William J Seckinger, Leah M	Boston, MA Boston, MA
10/8	Driscoll, Rachel R Godbout, Daniel S	Monroeville, PA Monroeville, PA
10/21	Shinn, Kimberley G Carrell, Eugene C	Lower Bank, NJ Lower Bank, NJ

Date of Marriage	Names	Residence
11/12	Sarault, Jacqueline M Sanborn, Francis E III	Rutland Town Rutland Town
12/3	Salna, Bridget I Davies, Bryan P	Arlington, MA Arlington, MA
12/21	Gowland, Jordan D Larrabee, Meagan S	Rutland Town Rutland Town
2/15	Lawrence, Peter A Sicard, Lisa P	Hope, RI Hope, RI
2/25	Whaley, Andrea N O'Donnell, Sean M	Burlington, NJ Burlington, NJ
3/4	McLaughlin, Erin C Guise, Harold R	Warwick, RI Warwick, RI
3/17	Bove, Julie A Schoengarth, Russell F IV	Rutland Town Rutland Town
3/17	Booska, Robert A Elkey, Darlene M	Rutland Town Rutland Town
3/25	Laughlin, Kevin M Rogers, Jennifer L	Rutland Town Rutland Town
4/29	Brooks, Colleen R Cox, Steven M	Golden, Co Golden, Co
5/11	Jones, Sheila Diane Inman, John Martin	Syracuse, NY Syracuse, NY
5/12	Patel, Katir K Izbicki, Jaclyn R	Brookfield, MA Brookfield, MA
5/26	Ploof, Jessica Ann Jones, Robert Leroy III	Rutland Town Rutland Town
5/26	Frendel, David Elliott Fink, Shayha Michelle	Rutland Town Rutland Town
6/10	Chandler, Lucinda Buck, Cary W	Rutland Town Rutland Town
6/17	Kornstein Allison Dara Creagh Charles Randall	Boston MA Boston MA
6/24	Buburuz Daria Fucci David Michael	North Clarendon North Clarendon

DEATHS

DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT

JULY 1, 2016-JUNE 30, 2017

Date of Death	Name of Decedent	Sex	Age	Residence
7/11	Ann Bertram	F	89	Rutland Town
7/22	David P Bridges	M	83	Rutland Town
7/29	Polly P Wright	F	87	Rutland Town
8/20	Tina Poppleton	F	55	Rutland Town
8/20	Carol J Whitney	F	76	Rutland Town
8/22	James V O'Brien	M	88	Rutland Town
8/24	Herbert Bicek	M	83	Pittsfield
8/27	Therese A Lyons	F	89	Rutland City
8/27	Cynthia T Girard	F	41	Rutland Town
8/31	Rachel S Simpson	F	91	Rutland Town
9/3	Helen MacFarlane	F	96	Rutland Town
9/7	Nancy Clancy	F	68	Rutland Town
9/18	Thomas J LaPlaca	M	68	Rutland Town
9/20	Genevieve Trutor	F	93	Rutland Town
9/23	Margaret A Grover	F	85	Rutland Town
9/24	Ethel M Young	F	96	Rutland Town
10/11	Douglas R Hale	M	53	Rutland Town
10/14	Mary A Yendell	F	71	Rutland Town
11/10	John J LaVecchia	M	93	Rutland Town
11/13	Hiram J Huntoon	M	92	Rutland Town
11/17	Arthur D Wolk	M	97	Rutland Town
11/23	Loretta J Scanlon	F	91	Center Rutland
12/1	Angela M Maciak	F	97	Castleton
12/6	Constance H Moore	F	89	Rutland Town
12/7	Gladys M McCaffrey	F	77	Rutland Town
12/4	Irma G Sheridan	F	92	Rutland Town
12/9	Charles T Baker	M	86	Rutland Town
12/12	Thomas J Ryan, Jr	M	97	Center Rutland
12/15	Marie J Gallipo	F	90	Rutland Town
12/19	Paul H Hughes	M	97	Rutland Town

Date of Death	Name of Decedent	Sex	Age	Residence
12/20	Patricia C Koch	F	90	Rutland Town
12/21	Susan L Popovitch	F	62	Rutland Town
12/25	David J Brown	M	76	Rutland Town
12/13	Edwin K Jessall	M	55	Rutland Town
12/25	Virginia L Scott	F	92	Rutland Town
12/31	Eleanor J Smith	F	78	Rutland Town
1/4	Angela W Combes	F	88	Rutland Town
12/26	Mae V Derby	F	70	Rutland Town
1/13	Helen H Geovjian	F	88	Rutland Town
1/6	Maxine E Peck	F	85	Rutland Town
1/22	Eric K Erickson	M	51	Rutland Town
1/24	Irene T Pokrywka	F	89	Rutland Town
1/26	William B Byrne	M	87	Rutland Town
1/28	Wilbur W Dubry	M	68	Rutland Town
1/29	John Norton-Griffiths	M	78	Rutland Town
2/6	Thomas E Brennan	M	87	Rutland Town
2/10	Brenda M Cole	F	90	Center Rutland
2/16	Warren H Lackey	M	92	Rutland Town
2/25	Francis P Coppinger	M	92	Rutland City
3/6	Robert J Kretvix	M	96	Clarendon
3/6	Jeanne B McVeigh	F	97	Rutland Town
3/11	Gregory M Caputi	M	69	Rutland Town
3/12	Natalie W Thomas	F	89	Rutland Town
3/19	Beverly J Horton	F	78	Rutland Town
3/12	Janet S Franzoni	F	99	Rutland Town
3/25	Henry C White	M	92	Rutland Town
4/4	Joyce B Billings	F	80	Rutland Town
4/8	Flora A Harrison	F	87	Rutland Town
4/15	Frances K Miglis	F	90	Center Rutland
4/26	Margaret Lumsden	F	91	Rutland Town
5/2	Ruth R Seward	F	70	Rutland Town
5/5	Thomas G Gerdon Jr	M	85	Rutland Town
5/14	Anna M Drake	F	98	Rutland Town

Date of Death	Name of Decedent	Sex	Age	Residence
5/16	Helen M Wakefield	F	87	Rutland Town
5/15	Charles M Stanley	M	94	Rutland Town
5/21	Constance S Kelley	F	92	Rutland Town
5/29	Joyce G Hawley	F	78	Rutland Town
6/8	Doris E Wickman	F	93	Rutland Town
6/16	Jane A Tucker	F	76	Rutland Town
6/10	Elizabeth R Hayden	F	90	Rutland Town
6/16	Matthew J Jordan	M	32	Rutland Town
6/21	Anita M Spencer	F	84	Rutland Town
6/22	Nancy Jean Young	F	84	Rutland Town
6/17	Charles Vajda	M	94	Rutland Town
6/28	Lillian V Roberts	F	89	Rutland Town

2017 Town of Rutland Select Board Committee Assignments

Committee	Members
Highway	Mary and Joe
Fire	Josh and John Paul
Recreation	John Paul and Chris
Transfer Station	John Paul and Joe
Inter-Municipal	Josh and Joe
Buildings	Mary and Joe
Police	Josh and Chris
RT 4 and 7	John Paul and Chris
Scholarship	Mary and Chris
Finance	Josh and Mary
Personnel	Josh and John Paul
Town Report	Mary and Chris
Website	Josh and Mary
Entertainment	Josh and John Paul
School Liaison	Mary
Water and Sewer	Mary, Joe D., Joe Z., Frank Cioffi, Byron, Howard Burgess, Kirsten Hathaway

Town Officials and Term Limits

July 1, 2017 - June 30, 2018

ELECTED OFFICIALS

Moderator - Matt Branchaud	2017-2018	1 Year Term
Grand Juror - Terance J. Moran (Appointed)	2017-2018	1 Year Term
Town Clerk- Kirsten Hathaway	2017-2020	3 Year Term
Town Treasurer - Kirsten Hathaway	2017-2020	3 Year Term
Road Commissioner - Byron R. Hathaway	2017-2020	3 Year Term
Delinquent Tax Collector - Christopher Howland	2015-2018	3 Year Term

SELECT BOARD

Chris Kiefer-Cioffi	2017-2019	2 Year Term
John Paul Faignant	2016-2018	2 Year Term
Mary Ashcroft - Clerk	2017-2020	3 Year Term
Joshua Terenzini - Chair	2015-2018	3 Year Term
Joseph Denardo	2016-2019	3 Year Term

LISTERS

Marcia Chioffi	2017-2020	3 Year Term
Howard Burgess	2015-2018	3 Year Term
Dean Davis	2016-2019	3 Year Term

CONSTABLES

1st Constable - Edward Dumas	2017-2019	2 Year Term
2nd Constable - Fire Police - John Paul Faignant	2017-2019	2 Year Term

CEMETARY COMMISSIONERS

Byron R. Hathaway	2017-2020	3 Year Term
Byron J. Hathaway	2015-2018	3 Year Term
Robert Pinney	2016-2019	3 Year Term

SCHOOL BOARD

Nicole Peck-McPhee	2017-2019	2 Year Term
Matt Branchaud	2016-2018	2 Year Term
Lynette Gallipo - Chair	2017-2020	3 Year Term
Stacey Fiske	2015-2018	3 Year Term
Sharon Russell - Clerk	2016-2019	3 Year Term

Justices of the Peace

Elected November 2016 - Term from February 1, 2017 to February 1 2019

Republicans

Richard Bailey
Howard Burgess
Don Chioffi
James Hall
Christopher Howland
Chris Kiefer-Chioffi
Richard Lloyd
William Matteson
David Seward
Joshua Terenzini
Thomas Terenzini

Democrats

Korrine Rodrigue

Appointed by the Selectboard

Fire Chief
Health Officer
Forest Fire Warden
Emergency Management Director
Town Service Officer
Town Administrator
Assistant Administrator
Rutland Regional Planning
SWAC Representative
Energy Chariman
Weigher of Coal
Tree Warden
Poundkeeper
Inspector of Wood
Fence Viewer
Fence Viewer
Ruland Regional Transportation Council Rep.

Francis Cioffi
John Sly
Joseph Denardo
Martin Wasserman
Edward Dumas
Joseph Zingale Jr.
Patricia Carbine
Frederick Nicholson
Richard Lloyd
William Matteson
Israel Mac
Frederick Nicholson
Paul Williams
Byron R. Hathaway
Steve Russell
Charles Hemenway
Martin Wasserman

Planning Commission

Barbara Noyes-Pulling
Dana Peterson
Frederick Nicholson

Howard Burgess
Andrew McKane

Jerry Stearns
Richard Lloyd

Other Appointed Officials

Rutland Regional Ambulance
Rutland Library
Transportation Council

Don Chioffi
Ed Ogorzalek and Anita Duch
James Hall

Your School Board members and administrators have listened to residents and have worked extremely hard this year to develop a fiscally responsible budget. We continue to be extremely sensitive to the financial burden of taxpayers in our community and have made every effort to propose a budget that is affordable while meeting the needs of our students. In fact, our students continue to perform very well – at levels well above the state average. We are pleased to offer educational opportunities that align with our community's values.

We are pleased to inform you that our proposed FY 19 expenditure budget has decreased by .44%. Overall, our expenditure budget has only increased 1.87% over the past ten years. Please keep in mind that the 2015, 2016, 2017 and 2018 school budgets were bare bones. We have no control over high school tuition which has increased again this year. All decreases must come from the pre-K through 8th grade portion of the budget. We have cut an additional \$34,078 from the budget this year. Our CLA (Common Level of Appraisal) increase is positive in the tax rate calculation. An increase in the CLA decreases the tax rate. In addition, the legislature sets the property yield and statewide homestead tax rates after Town Meeting.

Thanks to our community for supporting our efforts by voting overwhelmingly in support of remaining as a single district within the newly formed Greater Rutland County Supervisory Union. Your actions have helped us to stabilize our future, allowing us to maintain our high-quality leadership and services while continuing to offer PreK through 8th grade instruction with secondary school choice as our community desires.

We appreciate the hard work of our administrators who continue to work diligently with teachers toward our vision of excellence. We would like to recognize the following teachers and support staff and congratulate them on their upcoming retirements: Theresa Czachor – Librarian; Barry Lane – Custodian; Travis "Dutch" Redman – Middle School Math Teacher; and Lynn Ryan - Middle School Language Arts and Math Teacher.

Many residents, parents and community members have generously volunteered their time and talent in support of the school. Without your support, we would not have such a great community of learners! The Board would like to thank each and every one of you for your time, talents and financial support. Without you, the voters, residents, parents and community members who have supported the school district, we could not accomplish the tasks necessary to meet our students' needs.

Please contact any of your Board members if you have questions and/or concerns.

Rutland Town Board of School Directors

Lynette Gallipo, Chair
Matthew Branchaud, Vice Chair/Clerk
Stacey Fiske, Member
Nicole Peck-McPhee, Member
Sharon Russell, Member



February, 2018

Dear Parents, Guardians and Community Members,

I am honored to continue to serve our schools and communities as Superintendent and am very grateful for our excellent teachers, support staff and leaders. As I visit our schools and classrooms, I see growth and learning. I am proud of our successes and our schools' efforts to support each and every student - ensuring that all students learn at high levels.

Our parents and community members continue to support and work in partnership with our schools. We are so appreciative of your ongoing support. Students in all our schools have performed many acts of kindness to help others in our communities. This overarching spirit of cooperation and generosity is the hallmark of our school cultures and community connections.

We are about to embark on a new chapter in our educational journey as we merge governance with our neighboring districts to the southwest forming the Greater Rutland County Supervisory Union beginning on July 1, 2018. Our new school system includes Ira, Quarry Valley, Rutland Town and Wells Springs School Districts.

Our merger transition boards for the Greater Rutland County Supervisory Union and Districts have been working diligently in preparation for the coming year. Thanks to the excellent leadership of our School Boards and administrators, we are actively engaged in many transition activities, and unification of our school system is underway!

In September, we initiated our joint leadership team for successful unification including central office and school leadership from both Rutland Central and Rutland Southwest SU. Our leaders are actively engaged in several transition activities including vision, mission, communications plan development, curriculum planning and more!

Last fall, I met with all faculty, staff and administrators to gain insight into their values as we develop our vision and mission for the future of our newly unified school system. Based on their positive and forward-thinking ideas, the concepts were refined by administrators and will be adopted by the Greater Rutland County Supervisory Union (GRCSU) Board later this month.

Our School Boards adopted the GRCSU and District Budgets for our newly merged school systems and continuing single districts who are part of our new supervisory union. In December, the GRCSU Board appointed all central

office leadership and support personnel for the coming school year effective July 1, 2018. We have begun transition to a new accounting and human resource software, Infinite Visions, and a newly merged domain for email and website communication.

We have drafted unified board policies which are scheduled to be reviewed and adopted by our School Boards throughout the second half of the school year. Our Joint Board Negotiations Committee has initiated negotiations for a unified teacher and support staff contract for 2018.

Future Planning: More exciting unification plans are on the horizon! Our excellent educational opportunities will grow and expand in our new unified school system. We will continue to implement student-centered learning in proficiency-based personalized environments where all students learn at high levels. While some savings have been achieved and new educational opportunities will begin as early as July 1, 2018, such as centralized technology and joint educational program offerings, our future will continue to unfold in a positive and productive manner as our Board and administration engage in a planning process to build our collective future plan for years to come.

Community Outreach: During our many community conversations throughout the Act 46/49 study process, I repeatedly heard about the need to have deeper discussions around issues that impact our schools. We will hold school-based forums throughout the winter and spring to present information about our newly unified school system, our vision, mission and plans. Look for additional announcements through our email alerts and website in mid- January. I encourage you to participate in these conversations. I believe that as a school system we will become stronger as a result of robust and productive community engagement.

District Annual Reports and Budget Presentations: Each School Board will hold public meetings to present the annual education budget for voter approval. Mark your calendars for these important meetings: Quarry Valley Unified Union School District Annual Meeting on Tuesday, February 27; Wells Springs Unified Union School District Annual Meeting on Wednesday, February 28; Ira School District Town Meeting on March 5; and Rutland Town School District Town Meeting on March 5. Through our community outreach and engagement efforts, annual reports, forums and annual meetings, we hope all of you will become familiar with our school budgets and the important educational programs and plans they support.

Please remember to vote on Town Meeting Day, March 6, 2018.

Thank you for your support of all our students. Remember, we have a proud past and a bright future, and together we are better!

Yours in Education,

Debra J. Taylor

Debra J. Taylor, Ph.D.
Superintendent

2018 Town Report

Over the years, we have been incredibly grateful for the support that the Rutland Town community has shown its school. I am proud and honored to be your school's principal and have dedicated the last seven years of my career here at Rutland Town School. We have seen many changes in public education here in Vermont and in our nation. Common core standards, next generation science standards, standards in art and music and now Vermont proficiencies, are all new standards we have worked to adopt. Our focus these last couple of years has been on proficiency-based learning in a learner-centered model. In this model students reflect on their learning, think about and make a plan on how to get there, and then are assessed again to see if they understand the learning target. We have worked diligently to incorporate this model and have given opportunities for students to build self direction, work ethic, and independence.

Our new full day Pre-K programs have begun this year. We are pleased to have two experienced Pre-K teachers that have built a wonderful program here at Rutland Town School. Our Pre-K students are fully part of the school family. They attend specials, assemblies, events, and have lunch in the cafeteria. We appreciate feedback from parents and are planning new initiatives that will welcome birth to three-year-old students and families.

This past year we made building improvements to areas in lighting, landscaping, and an updated phone system. Students continue to use the most recent technology in their learning including 1:1 laptop computers in grades 3-8. Our students have opportunities in athletics, online distance learning, personal character development, and project based learning to name a few.

This year we welcomed 13 new faculty and staff members to our roster. We are pleased with our teachers and faculty members. They truly care for kids and I am proud to work each and every day with them, admiring their expertise and priority in taking care of all aspects of learning and child development.

I would love for you to come and visit and see all of the wonderful things we are doing at Rutland Town School. I would be delighted to give you a personal tour. Thank you again for your support of the children of Rutland Town.

Respectfully,

Aaron D. Boynton, Principal

TOWN OF RUTLAND SCHOOL DISTRICT

WARNING

The legal voters of the Town of Rutland School District are hereby warned to meet at the Rutland Town School on Post Road on Monday, March 5, 2018 at 7:00 P.M. to discuss the following matters to wit:

1. To hear and act upon the reports of the Town of Rutland School District.
2. To hear and discuss the proposed school district budget. All citizens are invited to attend and provide the school board with comments and ask questions concerning the proposed school budget.
3. To transact any other business that may legally come before said meeting.

At the close of business, the meeting shall recess to 7:00 A.M. Tuesday, March 6, 2018 at the Town Hall, Center Rutland, for voters living on the west side of Route 7, and the elementary school on Post Road for voters living on the east side of Route 7, to vote by Australian Ballot on Articles 1 through 4. The polls will open at 7:00 A.M. and close at 7:00 P.M.

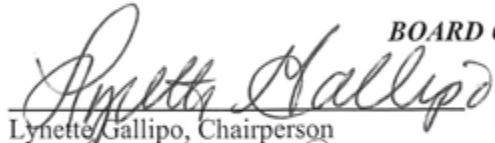
Articles:

1. Shall the voters of the Town of Rutland School District approve the school board to expend \$7,694,351 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,791.51 per equalized pupil. This projected spending per equalized pupil is 1.31% higher than spending for the current year.
2. Shall the voters of the Town of Rutland School District authorize the sale of the former Cheney Hill School property with the proceeds to be deposited in the Capital Reserve Fund?
3. To elect school district officials as required by law.

The legal voters of the Rutland Town School District are further notified that voter qualification, registration and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Dated at Rutland Town, Vermont this 22nd day of January, 2018.

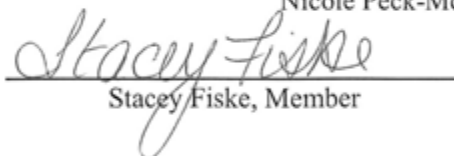
BOARD OF SCHOOL DIRECTORS


Lynette Gallipo, Chairperson


Sharon Russell, Member


Matthew Branchaud, Vice Chair/Clerk


Nicole Peck-McPhee, Member


Stacey Fiske, Member

GREATER RUTLAND COUNTY SUPERVISORY UNION
Rutland Town School District Assessment Summary

	<u>FY19</u>
Summary of Assessments (Net of Anticipated Revenue):	
General Administration	\$ 311,708
Curriculum Administration	75,205
Fiscal Services	598,761
Technology Services	423,229
Office Maintenance	79,171
School District Special Education	2,470,051
Total	<u>\$ 3,958,125</u>
Total Amount Assessed to School Districts	<u><u>\$ 3,958,125</u></u>
Assessment to Rutland Town School District	\$ 920,606

<p>Please note: The Greater Rutland County Supervisory Union budget detail is available on-line at www.rcsu.org or by calling the RCSU central office at (802)775-4342.</p>

RUTLAND CENTRAL SUPERVISORY UNION
CENTRAL OFFICE STAFF
FY2018

<i>Name</i>	<i>Position</i>	<i>FTE</i>	<i>Salary</i>	<i>% Grant-Funded</i>
<i>Central Office-Based RCSU Employees</i>				
Burchfield, Kimberly	Student Services Administrative Assistant	0.50	16,640	100%
Connors, Greg	Director of Information Technology	1.00	86,861	0%
Crane, Brian	Proficiency-Based Learning Coach	1.00	69,349	100%
Dambrackas, Debbie	Bookkeeper	1.00	41,912	5%
Daub, Neil	I.T./I.S. Technician	1.00	40,123	0%
Englese, Susan	Medicaid Clerk	0.45	18,683	100%
Gardner, Milton	I.T. Systems Administrator	1.00	52,385	0%
Gilman, Brittany	Business Manager	1.00	82,400	0%
Hutchins, Liz	Bookkeeper	1.00	41,725	0%
Kamm, Christine	Director of Student Services	1.00	92,417	100%
McGill, Nancy	Early Education Coordinator	0.37	29,870	100%
Milliman, Jesse	School Psychologist	1.00	69,450	100%
Rosenberg, Adam	Director of Curriculum	1.00	93,924	45%
Taylor, Debra	Superintendent	1.00	126,458	0%
Thomas, Peggy	Staff Accountant	1.00	42,619	10%
Tucker, Donna	Administrative Assistant to the Superintendent	1.00	41,912	0%
<i>Rutland Town School-Based RCSU Employees</i>				
Coughlin, Beth	Special Educator	1.00	75,284	0%
Dubois, Shawn	Pre-School Teacher	1.00	67,329	SPED Assessment
Elliott, Lori	Special Educator	1.00	68,911	0%
Hogan, Kendra	Occupational Therapist	1.00	32,675	SPED Assessment
Manning, Jodi	Speech/Language Pathologist	1.00	76,878	SPED Assessment
O'Brien, Megan	Special Educator	1.00	52,580	SPED Assessment
Patterson, Lori	Special Educator	1.00	60,546	SPED Assessment
Peacock, Amy	Physical Therapist	0.04	5,250	SPED Assessment
Sabotka, Traci	Home/School Coordinator	0.78	45,063	100%
Spensley, Sybren	Pre-School Teacher	1.00	50,298	SPED Assessment
Sweet, Christina	Dental Hygienist	0.37	17,625	100%
Zimmer, Erica	Technology Integrationist	0.50	52,675	50%

Note: Positions that are not grant-funded are paid through assessments to each of the three RCSU school districts unless otherwise noted.

RUTLAND CENTRAL SUPERVISORY UNION
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NOTIFICATION OF ASBESTOS MANAGEMENT PLAN AVAILABILITY

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 (g) (4)) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

Rutland Central Supervisory Union
16 Evelyn Street
Rutland, VT 05701
775-4342

Rutland Town School
1612 Post Road
Rutland, VT 05701
775-0566

CHILDREN WITH DISABILITIES AGES 0-21 YEARS 2017-2018

NOTICE

The Rutland Central Supervisory Union (Proctor, Rutland Town and West Rutland), in meeting the requirements of its Local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered to have a disability. Also, any person between the ages of 3 and 21 who is in need of special education and related services is entitled to a free and appropriate public education. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all children with disabilities. If you know of a child who might be eligible for educational services and is not in school, please notify Christine Kamm, Director of Student Services, 16 Evelyn Street, Rutland, Vermont, 05701, or phone 802-775-4342, ext. 105.

Any parent of a child who attends a school that receives Title 1 funds has the right to request information regarding the professional qualifications of their child's teacher (ESSA). Contact the Rutland Central Supervisory Union office for further information.

RUTLAND CENTRAL SUPERVISORY UNION

**16 Evelyn Street
Rutland, Vermont 05701-4910**

Office of the Superintendent

Phone: (802) 775-4342

Fax: (802) 775-7319

January 22, 2018

To Whom It May Concern:

The Town of Rutland School District audit of the financial statements as of and for the year ended June 30, 2017 by A. M. Peisch & Company, LLP has recently been completed. Copies of the report will be available for review at the Town Hall upon receipt of the final report.

Sincerely,

A handwritten signature in black ink, appearing to read "Brittany Gilman", written in a cursive style.

Brittany Gilman
Business Manager

RUTLAND TOWN SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
BUDGET AND ACTUAL - Budgetary Basis
(unaudited)
GENERAL FUND
YEAR ENDED JUNE 30, 2017

	Budget	Actual (Unaudited)	Variance Favorable (Unfavorable)
REVENUES			
State Aid	\$ 8,024,718	\$ 8,000,132	\$ (24,586)
Local Income	14,050	51,103	37,053
Extraordinary Income		46,620	46,620
Total Revenues	8,038,768	8,097,855	59,087
EXPENDITURES			
Regular Instruction	\$ 5,022,992	\$ 4,718,223	\$ 304,769
Athletics	20,990	17,646	3,344
Special Education	1,087,777	145,123	942,654
Student Support Services	144,108	16,413	127,695
Guidance Services	127,805	126,515	1,290
Health Services	104,020	103,908	112
Library and Media Service	94,602	113,906	(19,304)
Staff Support	137,016	140,734	(3,718)
General Administration	261,232	257,430	3,802
School Administration	338,761	1,335,608	(996,847)
Fiscal Services	23,170	19,906	3,264
Building Maintenance	460,244	452,608	7,636
Debt Service	20,619	19,907	712
Transportation	195,432	194,425	1,007
Total Expenditures	8,038,768	7,662,352	376,416
Excess (deficiency) of revenues over expenditures	\$ -	\$ 435,503	\$ 435,503
Fund Balance at July 1, 2016		\$ 121,852	
Fund Balance at June 30, 2017		<u>\$ 557,355</u>	

District: Rutland Town		T174		Property dollar equivalent yield	Homestead tax rate per \$9,842 of spending per equalized pupil
County: Rutland		Greater Rutland County		9,842	1.00
				11,862	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2016	FY2017	FY2018	FY2019
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$7,847,080	\$8,038,768	\$7,728,429	\$7,694,351
2.	plus Sum of separately warned articles passed at town meeting	+	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-
4.	Locally adopted or warned budget	\$7,847,080	\$8,038,768	\$7,728,429	\$7,694,351
5.	plus Obligation to a Regional Technical Center School District if any	+	-	-	-
6.	plus Prior year deficit repayment of deficit	+	-	-	-
7.	Total Budget	\$7,847,080	\$8,038,768	\$7,728,429	\$7,694,351
8.	S.U. assessment (included in local budget) - informational data	-	-	-	\$920,606
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$993,261	\$817,424	\$301,998	\$230,555
11.	plus Capital debt aid for eligible projects pre-existing Act 60	+	-	-	-
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-
13.	Offsetting revenues	\$993,261	\$817,424	\$301,998	\$230,555
14.	Education Spending	\$6,853,819	\$7,221,344	\$7,426,431	\$7,463,796
15.	Equalized Pupils	520.17	527.56	508.64	504.60
16.	Education Spending per Equalized Pupil	\$13,176.11	\$13,688.19	\$14,600.56	\$14,791.51
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	- \$334.49	- \$187.52	- \$80.23	-
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	- \$4.61	- \$4.00	- \$4.77	-
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	- \$4.00	- \$7.39	-
25.	Excess spending threshold	threshold = \$17,103	Allowable growth	threshold = \$17,386	threshold = \$17,816
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	+	-	-	-
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$13,176	\$13,688	\$14,601	\$14,791.51
28.	District spending adjustment (minimum of 100%)	139.297% based on \$9,285	141.101% based on \$9,701	143.706% based on yield \$10,160	150.290% based on yield \$9,842
Prorating the local tax rate					
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$14,791.51 + (\$9,842.00 / 1.000%)]	\$1.3790 based on \$9.99	\$1.4110 based on \$1.00	\$1.4371 based on \$1.00	\$1.5029 based on \$1.00
30.	Percent of Rutland Town equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.50)	\$1.3790	\$1.4110	\$1.4371	\$1.5029
32.	Common Level of Appraisal (CLA)	100.31%	101.41%	102.17%	103.73%
33.	Portion of actual district homestead rate to be assessed by town (\$1.5029 / 103.73%)	\$1.3747 based on \$9.99	\$1.3914 based on \$1.00	\$1.4066 based on \$1.00	\$1.4489 based on \$1.00
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
34.	Anticipated income cap percent (to be prorated by line 30) [(\$14,791.51 + \$11,862) x 2.00%]	2.51% based on 1.80%	2.52% based on 2.00%	2.44% based on 2.00%	2.49% based on 2.00%
35.	Portion of district income cap percent applied by State (100.00% x 2.49%)	2.51% based on 1.80%	2.52% based on 2.00%	2.44% based on 2.00%	2.49% based on 2.00%
36.		-	-	-	-
37.		-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$9,842 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,862 for a base income percent of 2.0% and a non-residential tax rate of \$1.629. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

RUTLAND TOWN SCHOOL																		
ENROLLMENT BY GRADE																		
2017-2018																		
	<i>Pre-K</i>	<i>K</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>3/4</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>2018</i>	<i>2017</i>	<i>2016</i>	<i>2015</i>	<i>2014</i>	<i>2013</i>	<i>2012</i>
2017-2018	21	26	40	38	31		40	32	36	36	33	333						
2016-2017	14	44	36	33	39		33	37	39	31	44		350					
2015-2016	14	33	32	38	33		37	41	30	46	34			338				
2014-2015	11	34	34	37	39		45	30	52	36	44				362			
2013-2014	10	31	35	32	44		29	50	34	41	51					357		
2012-2013	8	34	34	43	32		45	37	44	47	28						352	
2011-2012	8	28	41	31	35	15	35	42	42	28	41							346

Rutland Town School

2017

8th Grade Graduates

Alex Aiken

Jacob Alexander

Joseph Anderson

Arianna Billings

Ashley Brown

James Bruno

Sarah Chase

Abigail Churchill

Thomas Corey

Mariah Crossman

Isabella Decandio

Jaden Derosia-Rosenzweig

Dylan Depietro

Cory Drinwater

Lucia Gallo

Matthew Goulette

Cameron Greene

Huntter Hathaway

Lucienne Horrocks

Toby Jakubowski

Tyler Karpinsky

Elaina Kearney

Jaden Kelley

Brady Kenosh

Devon Kibbey

Taya Lehoillier

Maxfield Louka

Samuel Macpherson

Maya Marcy

Olivia Merrill

Emma Notte

Michael O' Neill, Jr.

Gianna Pezzetti

Evan Pritchard

Isabella Racine

Gage Randall

Meghan Russell

Hannah Solimano

Jenna Sunderland

Mary Sutton

Christopher Webster

Hunter Willis

Louise Wu

RUTLAND TOWN SCHOOL DISTRICT

COST OF TUITION FOR HIGH SCHOOL STUDENTS

FY18 Projection

<u>School</u>	<u>Number of Students</u>	<u>Tuition</u>	<u>Total</u>
Rutland City	97.38	\$14,600	\$ 1,421,748
Mill River Union	23	\$14,630	336,490
West Rutland	2	\$18,000	36,000
Fair Haven	1	\$14,300	14,300
Private Schools	22.4	\$15,130	338,912
	145.78		\$ 2,147,450

RUTLAND TOWN SCHOOL

2017-2018 Support Staff

<i>Administrative</i>	<i>Years of Service</i>
Howland, Cecile	20
Mock, Pamala	19

<i>Para Professionals</i>	<i>Years of Service</i>
Bendick, Jacquelin	0
Champine, Kim	0
Crosby, Tonya	18
Garrow, Marilyn	14
Gragen, Valerie	0
McNeil, Lori	23
Pelkey, Shelley	19
Pollock, Corey	5
Titus, Cassandra	0

<i>Behavior Specialist</i>	<i>Years of Service</i>
Aiken, Robin	8

<i>Custodians</i>	<i>Years of Service</i>
Colomb, Jeffrey	27
Davis, Sarah	0
Lane, Barry	23
Ray, William	7

RUTLAND TOWN SCHOOL PROFESSIONAL STAFF

Last Name	First Name	Highest Degree Held	Total Years of Experience	Years in RCSU	2017-2018 Salary	FTE	Current Assignment
Alderman	Jill	Bachelor's	1	1	45,410	1.00	Grade 1
Audet	Aaron	Bachelor's	18	18	57,758	1.00	Music
Boynton	Aaron	Master's	17	6	94,500	1.00	Principal
Cassarino	Janet	Bachelor's	12	4	53,376	1.00	Spanish
Cornell	Lorraine	Master's	5	5	54,173	1.00	Reading Interventionist
Curtis	Becky	Master's	17	17	70,504	1.00	Math Interventionist
Czachor	Theresa	Bachelor's	36	30	72,496	1.00	Librarian
Dodge	Margaret	Bachelor's	1	0	41,426	1.00	Grade 1
Duguay	Kathryn	Bachelor's	11	11	54,571	1.00	Grade 4
Hescock	Colby	Bachelor's	1	1	41,426	1.00	Grade 5
Hirten	Sean	Bachelor's	1	0	41,426	1.00	ELA
Ketchen	Sharon	Master's	36	35	81,658	1.00	Grade 5
Lones	Lisa	Master's	21	17	73,293	1.00	School Nurse
Martelle	Meghan	Bachelor's	4	4	46,206	1.00	Grade 2
McReynolds	Elizabeth	Master's	13	10	69,309	1.00	Art
Mero	Megan	Master's	5	4	43,338	0.80	Reading Support
Morrison	Emily	Master's	3	0	56,563	1.00	Grade 3
Mullin	Linda	Master's	35	32	81,658	1.00	Kindergarten
Norton	Heather	Bachelor's	18	0	68,114	1.00	Grade 2
Patterson	Peter	Bachelor's	26	18	77,674	1.00	Spanish and Social Studies
Peltier	Abigail	Bachelor's	4	4	50,190	1.00	Grade 2
Quesnel	Susan	Master's	24	9	80,463	1.00	Grade 1
Redman	Travis	Master's	45	43	32,663	0.40	Math
Rowe	Michael	Bachelor's	28	15	77,674	1.00	Physical Education, Health and Athletic Director
Ryan	Lynn	Master's	28	27	81,658	1.00	Language Arts and Math
Schneider	Keith	Bachelor's	4	4	46,206	1.00	Physical Education
Swinyer-Esposito	Patti	Master's	34	33	79,666	1.00	Grade 3
Tetzlaff	Sarah	Master's	12	6	77,250	1.00	Assistant Principal
Theis	Melissa	Master's	6	5	54,173	1.00	Guidance Counselor
Torrey	Amy	Master's	10	0	58,953	1.00	Grade 4
Turner	Marsha	Master's	4	4	54,173	1.00	Grade 6
Whitman	Marc	Master's	21	1	77,276	1.00	Music

Rutland Town School District			
FY19 Expenditure Budget Summary			
	FY18 Budget	FY19 Proposed Budget	Budget Difference
	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
Direct Instruction-Regular Ed.	5,234,598	5,286,387	51,789
Direct Instruction-Special Ed.	178,177	0	(178,177)
Athletics	22,071	21,806	(266)
Family School Coordinator	650	650	0
Guidance/Student Services	132,409	160,815	28,407
School Resource Officer	13,000	38,000	25,000
Nurse	104,908	105,182	274
Speech/ELL	10,009	0	(10,009)
Library	97,397	92,112	(5,285)
Technology	142,622	133,442	(9,180)
Board/General Administration	282,513	321,096	38,582
Principal's Office/School Administration	760,409	895,037	134,628
Fiscal Services	21,500	22,600	1,100
Building Maintenance	479,763	454,678	(25,085)
Transportation	207,525	127,103	(80,422)
Debt Service	40,879	35,445	(5,434)
Total Expenditures	7,728,429	7,694,351	(34,078)

Rutland Town School District			
FY19 Proposed Budget			
	FY18 Budget	FY19 Proposed Budget	Budget Difference
	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
Direct Instruction-Regular Ed			
Extrs/CO wages K-8	6,900	6,900	0
RI Salaries K-8	369,731	397,740	28,009
RI Salaries K-6	1,056,121	1,076,130	20,009
RI Salaries PreK	58,615	0	(58,615)
RI Salaries Reg 7-8	349,717	346,618	(3,099)
RI Other Wages K-8	50,000	24,500	(25,500)
RI IA wages K-6	16,932	0	(16,932)
RI IA Wages PreK	23,514	0	(23,514)
RI IA wages 7-8	2,779	0	(2,779)
RI Health Ins. K-8	65,308	70,589	5,282
RI Health Ins K-6	261,432	224,040	(37,392)
RI Health Ins. PreK	34,353	0	(34,353)
RI Health Ins. 7-8	60,554	68,180	7,625
Extra/CO FICA K-8	528	528	0
RI FICA K-8	34,640	31,536	(3,104)
RI FICA K-6	80,086	82,324	2,238
RI FICA PreK	6,283	0	(6,283)
RI FICA 7-8	26,109	26,516	408
RI Life Ins. K-8	372	372	0
RI Life Ins. K-6	1,691	1,612	(79)
RI Life Ins.PreK	209	0	(209)
RI Life Ins. 7-8	447	527	81
RI Retirement K-6	4,692	0	(4,692)
RI Retirement PreK	1,295	0	(1,295)
RI Retirement 7-8	153	0	(153)
RI VSTRS Healthcare Assessment K-6	0	3,872	3,872
RI VSTRS Healthcare Assessment 7-8	0	2,581	2,581
All Program W/C	0	25,456	25,456
RI W/C K-8	2,503	0	(2,503)
RI W/C K-6	8,993	0	(8,993)
RI W/C PreK	711	0	(711)
RI W/C 7-8	2,953	0	(2,953)
All prog unemp	0	4,092	4,092
RI Unemp K-8	424	0	(424)
RI unemp K-6	1,599	0	(1,599)
RI unemployment PreK	191	0	(191)
RI Unemp 7-8	435	0	(435)
RI Prof devel K-8	4,000	5,000	1,000
RI Prof. Dev. K-6	22,000	18,000	(4,000)
RI Prof dev. 7-8	5,000	5,300	300
RI Dental Ins K-8	4,526	5,118	593

RI Dental Ins. K-6	16,161	15,273	(887)
RI Dental Ins PreK	2,146	0	(2,146)
RI Dental Ins. 7-8	4,700	4,390	(310)
RI Disability K-8	1,114	1,197	83
RI Disability K-6	3,918	4,143	225
RI Disability PreK	316	0	(316)
RI Disability 7-8	1,273	1,173	(100)
All prog purch svc	8,500	8,500	0
Music purch svc	200	200	0
Al prog purch subs K - 8	6,000	6,000	0
All prog purch subs K-6	40,000	40,000	0
All prog purch subs 7-12	6,000	6,000	0
Prek Services - Private PreK Partners	28,602	19,200	(9,402)
Purchased Service from SU	0	11,121	11,121
PreK Purchased Serv from RCSU	44,751	160,612	115,861
All prog. repairs	750	750	0
Copier repairs and maint	6,000	6,000	0
Music repairs	600	600	0
Copier lease	11,200	11,200	0
Music instrument rent	1,000	1,000	0
HS Tuition - VT LEA	2,175,000	2,223,800	48,800
Tech Ctr Tuition - state on behalf	116,782	131,359	14,577
Tech Ctr Tuition - school share	92,714	105,648	12,934
All prog travel	1,600	600	(900)
All prog supplies	16,000	16,000	0
Art supplies	3,070	3,070	0
Copier supplies	200	200	0
Crisis Team supplies	3,000	1,500	(1,500)
Extra/Co supplies	450	450	0
Foreign lang supplies	600	600	0
Music supplies	1,000	1,000	0
Phys Ed supplies	2,000	2,000	0
Kinder supplies	1,390	1,390	0
Grade 1 supplies	2,085	1,390	(695)
Grade 2 supplies	1,390	1,390	0
Grade 3 supplies	1,390	1,390	0
Grade 4 supplies	1,390	1,390	0
Grade 5 supplies	1,390	1,390	0
Grade 6 supplies	1,000	1,000	0
Math supplies	8,600	8,600	0
Reading supplies	1,780	1,780	0
Pre K supplies	1,500	1,500	0
Grade 7 supplies	1,000	800	(200)
Grade 8 supplies	1,000	800	(200)
Tech Ed supplies	890	500	(390)
All prog books	200	200	0
Art books	300	300	0
Foreign lang books	1,000	3,000	2,000
Music books	750	750	0

Kinder books	1,000	1,000	0
Grade 1 books	1,000	1,000	0
Grade 2 books	1,000	1,000	0
Grade 3 books	1,000	1,000	0
Grade 4 books	1,000	1,000	0
Grade 5 books	1,000	1,000	0
Grade 6 books	500	500	0
Math books	1,000	1,000	0
Reading books	3,000	3,000	0
Grade 7 books	500	500	0
Grade 8 books	500	500	0
Music software	300	300	0
All programs software K - 6	5,500	5,500	0
Reading software	300	300	0
All prog furniture	3,000	5,000	2,000
Grade 6 hardware	12,000	6,000	(6,000)
All prog Tech hardware K - 6	7,000	7,000	0
Grade 7 tech hardware	0	6,000	6,000
All prog tech hardware 7 - 12	5,000	5,000	0
Music equip	500	500	0
Tech Ed equipment	200	200	0
Art dues & fees	200	0	(200)
Music dues & fees	400	400	0
Phys Ed dues & fees	200	0	(200)
Total Direct Instruction - Regular Ed.	5,234,598	5,286,387	51,789
Direct Instruction - Special Ed.			
SE Inst assist K-6	95,010	0	(95,010)
SE Instructional Asst EEE	4,703	0	(4,703)
SE Health Ins K-6	54,930	0	(54,930)
SE Health Ins EEE	4,699	0	(4,699)
SE FICA K-6	7,268	0	(7,268)
SE FICA EEE	360	0	(360)
SE Life Ins K-6	420	0	(420)
SE Life Ins EEE	23	0	(23)
SE Retire. K-6	5,234	0	(5,234)
SE Retirement EEE	259	0	(259)
SE W/C K-6	822	0	(822)
S/E W/C EEE	41	0	(41)
SE Unemployment K - 6	383	0	(383)
SE unemploy EEE	21	0	(21)
SE Dental K-6	3,280	0	(3,280)
SE Dental EEE	340	0	(340)
SE Disab ins K-6	366	0	(366)
SE Disability EEE	18	0	(18)
Total Direct Instruction - Special Ed.	178,177	0	(178,177)

Athletics			
Athletic wages	13,800	13,800	0
Athletic FICA	1,056	1,056	0
Athletic other benefits	266	0	(266)
Athletic officials	5,500	5,500	0
Athletic supplies	450	450	0
Athletic equipment	1,000	1,000	0
Total Athletics	22,071	21,806	(266)
Family School Coordination			
Family School Coord supplies	450	450	0
Family School Coord books	200	200	0
Total Family School Coordination	650	650	0
Guidance/Student Services			
Guidance salaries	88,308	90,238	1,929
Guidance health ins	21,539	40,111	18,571
Guidance FICA	6,756	6,903	148
Guidance life ins.	205	205	0
Guidance retirement	1,899	1,959	60
Guidance W/C	764	0	(764)
Guidance unemployment	187	0	(187)
Guidance prof dev	2,000	1,000	(1,000)
Guidance dental	1,361	2,758	1,397
Guidance disability	340	347	7
Guidance purch svc	0	2,000	2,000
Guidance conference	500	500	0
Guidance travel	250	250	0
Guidance supplies	1,000	1,000	0
Guidance software/licenses	7,000	13,244	6,244
Guidance dues & fees	300	300	0
Total Guidance/Student Services	132,409	160,815	28,407
School Resource Officer			
SRO contracted services	13,000	38,000	25,000
Total School Resource Officer	13,000	38,000	25,000
Nurse			
Nurse salaries	71,289	75,566	4,277
Nurse subs	1,000	1,000	0
Nurse health ins.	20,639	18,681	(1,959)
Nurse FICA	5,530	5,857	327
Nurse life ins	93	93	0
Nurse W/C	625	0	(625)
Nurse unemp	95	0	(95)

Nurse prof dev	1,000	500	(500)
Nurse dental ins	1,361	1,293	(68)
Nurse disability	274	291	16
Nurse conf/workshops	400	400	0
OT/PT Purch Serv from RCSU K-6	1,000	0	(1,000)
Nurse repairs	150	150	0
Nurse travel	50	50	0
Nurse supplies	1,000	1,000	0
Nurse software	300	300	0
Nurse dues & fees	100	0	(100)
Total Nurse	104,908	105,182	274
Speech/ELL			
ELL purch serv from RCSU	10,009	0	(10,009)
Total Speech/ELL	10,009	0	(10,009)
Library			
Library wages	72,081	62,132	(9,949)
Library health ins	7,833	13,747	5,915
Library FICA	5,514	4,753	(761)
Library life ins	93	93	0
Library w/c	624	0	(624)
Library unemployment	85	0	(85)
Library dental ins	500	858	358
Library disab ins	278	239	(38)
Library purch subs	1,500	1,500	0
Library conf/workshops	300	300	0
Library travel	100	0	(100)
Library supplies	890	890	0
Library books	3,400	3,400	0
Library software	2,750	2,750	0
Library - tech hardware	1,400	1,400	0
Library dues & fees	50	50	0
Total Library	97,397	92,112	(5,285)
Technology			
Tech Purchased Service	12,000	10,000	(2,000)
Tech Assesment - RCSU	123,272	116,092	(7,180)
Tech repairs	5,000	5,000	0
Tech supplies/software	1,350	1,350	0
Tech hardware/equipment	1,000	1,000	0
Total Technology	142,622	133,442	(9,180)
Board/General Admin.			
Board salaries	11,900	11,900	0

Board FICA	910	910	0
Board - purchased service	1,500	1,500	0
RCSU Assessment	225,903	262,585	36,682
RCSU Assessment - audit	14,950	15,400	450
Board - legal	10,000	10,000	0
Board - liability ins	9,500	9,500	0
Board - advertising	2,000	2,000	0
Board supplies	1,350	1,500	150
Gen Admin dues	2,300	2,300	0
Gen Admin misc	2,200	3,500	1,300
Total Board/General Admin	282,513	321,096	38,582
Principal's Office/School Admin			
S Admin salaries	235,436	242,432	6,996
S Admin health	49,554	55,570	6,017
S Admin FICA	18,011	18,546	535
S Admin life ins	539	539	0
S Admin retire	5,522	7,618	2,096
S Admin W/C	2,037	0	(2,037)
S Admin unemployment	322	0	(322)
S Admin prof dev	8,000	5,000	(3,000)
S Admin dental	3,223	3,748	525
S Admin disability	906	933	27
SE RCSU Assessment K-6	207,694	270,965	63,271
SE RCSU Assessment 7-12	207,694	270,965	63,271
S Admin communications	8,000	8,000	0
S Admin postage	4,700	4,700	0
S Admin advertising	1,000	250	(750)
S Admin printing	2,000	0	(2,000)
S Admin travel	1,000	1,000	0
S Admin supplies	2,770	2,770	0
S Admin software	500	500	0
S Admin dues & fees	1,500	1,500	0
Total Principal's Office/School Admin	760,409	895,037	134,628
Fiscal Services			
Fiscal svc treasurer	17,000	17,000	0
Fiscal svc supplies	500	100	(400)
Fiscal svc interest	4,000	5,500	1,500
Total Fiscal Services	21,500	22,600	1,100
Building Maintenance			
Maint wages	140,435	159,549	19,114
Maint OT	1,000	2,000	1,000
Maint health ins	36,981	28,694	(8,287)
Maint FICA	10,820	12,358	1,538

Maint Life Ins.	279	279	0
Maint retirement	7,737	8,975	1,238
Maint W/C	1,224	0	(1,224)
Maint unemployment	350	0	(350)
Maint dental ins	3,167	3,009	(158)
Maint disability K-8	541	614	74
Maint purch services	2,000	2,000	0
Maint water/sewer	16,500	15,500	(1,000)
Maint refuse disposal	3,500	3,500	0
Maint snow plowing	10,500	10,500	0
Maint grounds	4,000	4,000	0
Maint R & M	38,700	38,700	0
Maint repairs - special projects	30,000	0	(30,000)
Maint security	3,000	3,000	0
Maint property/liab ins.	23,500	25,000	1,500
Maint supplies	18,000	18,000	0
Maint heating oil	71,300	63,000	(8,300)
Maint electricity	48,000	45,000	(3,000)
Maint machinery	3,000	3,000	0
Maint furniture	2,000	5,000	3,000
Maint other equip	3,000	3,000	0
Maint dues & fees	230	0	(230)
Total Building Maintenance	479,763	454,678	(25,085)
Transportation			
RCSU Transportation Assessment	200,100	122,103	(77,997)
Auto insurance	425	0	(425)
Transportation - field trips	7,000	5,000	(2,000)
Total Transportation	207,525	127,103	(80,422)
Debt Service			
Debt bldg bond interest	9,619	9,315	(304)
Debt spec proj interest	(377)	(360)	17
Debt solar project interest	1,637	1,490	(147)
Debt bldg bond princ	20,000	20,000	0
Debt solar project princ	10,000	5,000	(5,000)
Total Debt Service	40,879	35,445	(5,434)
Total Expenditures	7,728,429	7,694,351	(34,078)

Rutland Town School District			
FY19 Revenue Budget			
	FY18 Budget	FY19 Proposed Budget	Budget Difference
	7/1/2017 - 6/30/2018	7/1/2018 - 6/30/2019	7/1/2018 - 6/30/2019
Tuition K-6 LEA	(13,500)	0	13,500
Interest Income	(450)	(600)	(150)
"Circle" Income	(500)	(500)	0
Transportation Aid	(84,000)	0	84,000
SE reimb	(108,548)	0	108,548
Reserved Cash to Open	(95,000)	(250,000)	(155,000)
State Healthcare Recapture	0	20,545	20,545
	(301,998)	(230,555)	71,443

SOLID WASTE ALLIANCE COMMUNITIES

www.rutlandcountyswac.org

Steve Sgorbati, Chair – Sudbury
Chris Hoyt, Vice Chair – West Haven
Bonnie Rosati, Secretary/Treasurer - Fair Haven

Pamela Clapp, Administrator
Telephone: (802) 342-5701

Email: solidwastealliancecommunities@gmail.com

Act 148 - Universal Recycling Law Timeline

July 1, 2018

- Haulers must offer food scrap collection.

July 1, 2020

- Food scraps are banned from landfills. The 20 mile limit no longer applies.

Implemented:

July 1, 2017

- Transfer stations must accept food scraps.

July 1, 2016

- Leaf and yard waste and clean wood are banned from landfills. Haulers must offer leaf and yard debris collection.
- Generators of more than 26 tons/year of food wastes must send those materials to a composting facility if one exists within 20 miles.

July 1, 2015

- Residential trash must be charged based on volume or weight.
- Recyclables are banned from landfills.
- Transfer stations must accept leaf and yard waste.
- Haulers and transfer stations must offer residential recycling at no separate charge.
- Recycling containers must be provided in all publicly owned spaces where trash cans are located.
- Generators of more than 52 tons/year of food wastes must send those materials to a composting facility if one exists within 20 miles.

July 1, 2014

- Transfer stations accept residential recyclables at no charge.

SWAC is composed of the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven and serves a population of approximately 14,000 people. These towns cooperatively work to comply with State laws and mandates managing solid and hazardous waste issues in an environmentally responsible and cost effective manner.

In 2017, SWAC successfully complied with all Year 3 of 5 Act 148 / ANR Solid Waste Implementation Plan (SWIP) requirements. SWAC received approval of a new SWIP in 2015. The SWIP meets the requirements of the State's Material Management Plan and outlines how solid and hazardous waste will be managed in the SWAC towns for a five-year period. All towns in Vermont are required to be included in a SWIP, and the requirements are extensive. The SWIP is available for review on the SWAC website.

SWAC acts as a liaison to the State of Vermont representing the SWAC town's interests on issues such as legislation, rule changes, SWIP requirements, and Product Stewardship.

SWAC worked with the Vermont Product Stewardship Council and Product Stewardship Council on Environmental Producer Responsibility (EPR) issues.

Visit <http://www.healthvermont.gov/alcohol-drugs/services/prescription-drug-disposal> for information about drug take-back legislation passed in 2016, for additional information, and to find a location for proper prescription drug disposal.

Efforts are currently underway to create legislation that will increase the number of household hazardous waste products manufacturers are required to pay for the end of life disposal of. Because of Vermont's EPR legislation, manufacturers now pay for the collection of, televisions, laptops, computers, monitors and peripherals, compact fluorescent bulbs, mercury lamps, architectural paint, and batteries.

HAZARDOUS WASTE: Sponsored eight household hazardous waste (HHW) events. The SWAC towns collected 338 gallons of oil based paint, 1,233 gallons of latex paint, 125 gallons of paint related materials, 480 aerosols, 144 gallons of antifreeze, 53 gallons of pesticides, 174 pounds of solid pesticides, 58 gallons of miscellaneous chemicals, 611 pounds of batteries, 6.5 gallons of acids, 407.63 gallons of motor oil, 102 ballasts, 46 compact fluorescent lights (cfls) with ballasts, 408 cfls, 3,017 linear feet of fluorescent bulbs, 12 halo bulbs, 18 propane tanks, through its HHW events. SWAC also collected 50 gallons of antifreeze, 40 gallons of used oil, 107 linear feet of fluorescent bulbs, 54 cfls, 2 propane tanks, 6 smoke detectors, and 3 used oil filters from small quantity generators.

SWAC will contract with ENPRO Services of Vermont for 2018 household hazardous waste events. Visit the SWAC website for dates, times, and locations. The events are free to all SWAC residents.

Between events: Residents of the SWAC communities may purchase a non-district permit to utilize the Rutland County Solid Waste District Gleason Road transfer station and hazardous waste depot. This permit allows access to the Gleason Road facility and provides drop off of household hazardous waste at no charge, trash disposal at current rates, and access to recycling drop-offs. Permit purchase is available at the scalehouse or hazardous waste depot at the transfer station or at the RCSWD offices, located at 1 Smith Road, Rutland, Monday through Friday from 7:00 a.m. - 3:00 p.m. Permits are not available for sale on weekends at either location. Telephone 802-775-7209 for additional information and current rates.

Thank you for participating in our ongoing efforts to properly recycle and dispose of solid and hazardous waste. Remember the **4 Rs – Reduce, Reuse, Recycle, and Repurpose.**

Your town was represented by:

Town of Benson	Wes Bowen, Daphne Bartholomew
Town of Fair Haven	Bonnie Rosati (Secretary/Treasurer)
Town of Pawlet	Lenny Gibson
Town of Shrewsbury	Bert Potter
Town of Tinmouth	Wheaton Squire, Rick LaCroix

Town of Chittenden	Clifford Bassett, Elmer Wheeler
Town of Middletown Springs	Glen Moyer, Patty Kenyon
Town of Rutland	Dick Lloyd, William Bearor
Town of Sudbury	Steve Sgorbati (Chair)
Town of West Haven	Chris Hoyt (Vice Chair)

To: Voters and Taxpayers of Rutland Town

Once again we have another year of activity behind us; The Cheney Hill Seniors wishes to take this opportunity to thank the folks of Rutland Town through the budgeting of the Selectboard, the funding so necessary for our organization to function. Thanks also to Mike Rowe and the Recreation Department for sponsoring two events that have proven to be very, very enjoyable. Those are the cookout in July at the Northwood Pool, and most recently the catered Holiday meal at the Center Rutland Fire Station which was held on a very snowy day, Dec 12. This weather did not impact on our turnout, as the number of meals served was right in line with the number we were expecting. Thanks to the Fire Dept and all the staff who helped us out that day and allowing us to set up the previous day without any conflicts. Thank you Frankie (Chief) and Mike (Asst Chief) who were so helpful and willing to allow the Fire Station to be used for this. We had many great comments about the event, the wonderful meal done by East Creek Caterers, and the Fire Station itself; folks were pleased to see this new facility. Again, thanks to Mike Rowe and the Rec Dept for making this happen. We also thank Sue Colomb, who provided the decorations, and set up for same; this was a great addition to the event.

There were a couple of trips taken to The Woodstock Senior Center, which are always very much enjoyed, and transportation for this is done through a program with Council on Aging and The Bus. We are very fortunate to be able to have access to these programs that benefit Seniors in Rutland Town and elsewhere.

During the remainder of the time, our lunches are held monthly at Seward's, from March through Dec; with a couple of times at Sugar and Spice, and other events mentioned above.

We were saddened this past year by the passing of Ann Glagola, who for so many years was the leader of the group and glue so to speak that held everything together.

Lunches are suspended during the winter months of Jan and Feb, but will resume in March weather permitting.

We are always looking to have new faces at our lunches, anyone 55 or older is welcome; contact Jim Hall at 773-5913 for details.

James B Hall, V P and Treas, Cheney Hill Seniors

FY2017 RUTLAND CONSERVATION DISTRICT (RNRCD) REPORT

A sample of the programs/projects the District was involved in during 2016/2017:

Education:

Vermont Envirothon - The District promotes this program through visits to area high school science departments to encourage student participation. Teams of high school students are challenged to answer questions about conservation issues, and scores are calculated to determine the winning team. The District sponsored three teams from two high schools in the 2017 statewide competition.

Conservation Field Day/Science at the Hatchery - The District organized this event at the Dwight D. Eisenhower National Fish Hatchery in Chittenden. More than 100 students from six elementary schools in Rutland County participated. Some of the topics that students learned about were: stream ecology, forests and tree identification, fish shocking and identification, soils and the different fish species raised at the hatchery and their life cycles. Funding for this year's event came from the US Forest Service and the Rutland County Solid Waste District.

Organization:

RNRCD Annual Meeting - The District held its Annual Meeting at the West Rutland Town Hall on February 13, 2017. Chris Smid with New England Slate provided a presentation titled "The Vermont Slate Industry Today" and Chris Brooks from VT Wood Pellet provided a presentation titled "Responsible Use and Economics of Forest Products".

At the meeting, Jon Satz, owner of Woods Market Garden in Brandon, received an award for the Rutland Natural Resources Conservation District, Conservation Farm of the Year. The Conservation District recognizes farmers who are doing an outstanding job of protecting and conserving soil, water and related natural resources on the land they farm.

Local Work Group - Rutland District Supervisors participate in Local Work Group meetings. The focus of these meetings is to assist in setting local priorities for USDA Cost Share Programs administered by the Natural Resources Conservation Service (NRCS).

Programs:

Land Treatment Planning (LTP) - The District works with a Land Treatment Planner who provides technical assistance to farmers in preparing technical information for the development of Comprehensive Nutrient Management Plans (CMNP'S).

Portable Skidder Bridges - The District has two portable skidder bridges available for rent to loggers and consulting foresters. Portable skidder bridges when properly installed and used as a temporary stream crossing structure, will reduce streambank and streambed disturbance as compared to other alternatives, thus minimizing the potential for sedimentation.

Outreach:

Website - The District hosts a website at www.vacd.org/rcd that contains information describing the many projects/programs that the District is involved in.

Watershed Planning for the Otter Creek and its Tributaries:

The District secured funding through grant sources to:

- Install green stormwater practices (bioretention basin) at Giorgetti Park in the City of Rutland;
- Install a stormwater swirl separator at the outfall of an existing 36" drainage pipe, in the Adams Street right-of-way in the City of Rutland;
- Install green stormwater practices at Rutland Town School in the Town of Rutland;
- Hire consultants to design green stormwater practices at Rutland High School and Stafford Technical Center and for a property acquired by the City of Rutland on Easterly Avenue in the City.
- Hire consultants to develop Stormwater Master Plans in the Town of Wallingford and for the Moon Brook in the City of Rutland.
- Implement the removal of a berm and easement acquisition in the Cold River Watershed in the Town of Clarendon, which will serve to restore floodplain function.
- Work with the farming community to support nutrient reduction, by providing education and outreach regarding Required Agricultural Practices (RAP's) and sponsoring workshops to expand awareness in programs designed to improve water quality.

For further information on these programs/projects or to be added to our mailing list or list of volunteers, please contact Nanci McGuire at 802-775-8034 ext. 117 or nanci.mcguire@vt.nacdnet.net. You can also visit us at the USDA Service Center at 170 South Main Street in Rutland. We encourage you to visit our website at www.vacd.org/rcd



ANNUAL REPORT TO
The Town of Rutland

2017

The Rutland County Humane Society is dedicated to advocating for and working towards a responsible and humane community. We provide shelter and adoption opportunities for pets who are homeless and promote animal welfare through community programs that benefit both animals and people.

RCCHS acts as the coordinator for animal cruelty cases in Rutland County and works to provide relief for victims of animal neglect and abuse. We provide information and referral services to people dealing with animal issues.

The RCCHS shelter is the largest program of the agency, taking in more than 1,400 animals in 2016 and our numbers are expected to be about the same for 2017.

Our agency is funded through fees for service, town funding, donations and special events. We thank those who support our operations, including the Town of Rutland.

During the period July 1, 2016 to June 30, 2017, the Rutland County Humane Society took in fifteen (15) animals from Wallingford. Attached is our Budget Summary for 2017.

Please call us at 483-9171 if you would like further information about the Rutland County Humane Society.



ARC

Advocacy * Resources * Community

Serving Citizens with Developmental Disabilities and their Families



BOARD OFFICERS:

Melissa Stevens,
Interim President

Stevie Smiel,
Vice President

John B. Wing,
Treasurer

Kate Tibbs,
Secretary

BOARD MEMBERS:

Fred Wortman

Leigh-Ann
Brown

Herman Goldberg

Becky Bergman

Pam Reed

Nikki Gabcik

HONORARY MEMBER:

Richard Wildes

Terry Mangieri

2017 ANNUAL REPORT ~ RUTLAND TOWN

Our mission is to advocate for the rights of individuals and families with Developmental Disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

- We were representative payee for about 56 clients referred to us by Social Security and other Human Service agencies and organizations.
- Provided Five dances throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance – together these events were attended by about 418 people. A newsletter goes out to invite all members and interested parties on the mailing list (approximately 470 addresses), they get updates with valuable information on; upcoming trainings, possible legislative changes, support circles, upcoming events, and some free to low cost activities in the community.
- ARC Rutland Area supported the local Self Advocacy group for people with developmental disabilities; members focus on group-selected goals, share their lives and gain committee meeting experience. They provide an “Abilities” Awareness Training; pennies collected, funds from a car wash, and funds from their bake sales go to adopt a family at Christmas through the Boys and Girls Club. This year a few self advocates joined VT Adaptive Ski and Sport for C.O.R.E.
- ARC continued to support The Rutland Family Support Network, which is lead by parents, is ongoing with their listserve, and provides a space for workshops and informational gatherings.
- Some of our efforts have again gone into the Transportation grant. We used the Elderly & Disabled Grant to help get people with transportation gaps, to where they need to go; meetings, work, events and our dances. We also advocate for voiced transportation needs.
- The AKtion Club, is a group of adults living with disabilities giving back through community service projects and is co sponsored by the Kiwanis Club of Rutland. This year they participated in a pet food drive, Pack the Paramount food drive, Stuff A Bus food drive, Grow and Donate Garden veggies, cards to recovering soldiers, back packs for school children and the Buddy Walk.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, our main sources of income continue to be allocations from United Way and 16 other towns/city in the greater Rutland Area. Our minor sources of income come from our membership, service fees, 50/50 raffles, door donations, and two fundraising events. We thank all who have donated to ARC Rutland Area and made these great things possible. In 2017, there were 1,091 residents in the greater Rutland Area who took advantage of all the opportunities we offered. Our 2018 funding request is \$800. We do all this, with three part-time employed positions, two part-time staff volunteers, volunteer board members and much community support. For those who need to contact us for these wonderful services or want to volunteer, please call 775-1370. Be sure to check out our website at www.arcrutland.org or like us at <https://www.facebook.com/arcrutlandareavt/?ref=bookmarks>.

Sincerely,

Lisa S. Lynch
Lisa S. Lynch
Executive Director

1958—2017
Celebrating
59 Years
of Service



BROC COMMUNITY ACTION

In Southwestern Vermont

BROC COMMUNITY ACTION

To the Citizens of the Town of Rutland,

On behalf of BROC Community Action and the thousands of people with low income or living in poverty that we serve in Rutland and Bennington counties, I want to personally thank you for supporting us through the balloting process over the years. BROC Community Action continues to experience many people seeking our programs and services each day.

Over the past year, BROC Community Action has demonstrated strong community impact in the Town of Rutland.

- 98 individuals were assisted and had their needs met including food at our Community Food Shelf, senior USDA Commodities, housing counseling, heating and utility assistance, forms assistance for benefits such as 3SqVT, budget counseling, case management, resource and referral and income tax preparation through our Community Services department,
- 7 homes/units were weatherized or had energy efficiency measures performed reducing energy costs through our Weatherization assistance program, and
- 6 individuals worked on starting a small business with our business counselor through our Micro Business Development Program

Despite the significant outcomes BROC Community Action has achieved for the residents of the Town of Rutland over the past year, there is still more work to do. People come to us cold, hungry, homeless, jobless or facing major health conditions every day. Your appropriation helps ease the struggle for more than 10,000 people who seek assistance from us each year as we meet the basic needs of their families and provide a path forward.

Respectfully, our appropriation request for the upcoming year is \$975.00.

We value our partnership with Rutland Town to assist those most in need.

Sincerely,



Thomas L. Donahue, CEO
tdonahue@broc.org

45 Union Street, Rutland, VT 05701 Phone: 802-775-0878
broc.org #BROCTALK



P.O. Box 6822 * Rutland, VT 05702
p: 802.747.0200 * c: 802.779.1077
e: childfirstadvocacycenter@verizon.net

November 15, 2017

Town of Rutland Town
181 Business Route 4
Center Rutland, Vermont 05736

The Child First Advocacy Center (CFAC) of Rutland County is a non-profit organization dedicated to providing a safe and supportive environment to assist victims and their families in the discovery, intervention, treatment and prevention of child sexual abuse, severe physical abuse and children affected by violence.

CFAC, a fully accredited member of the *National Children's Alliance*, serves victims and their non-offending family members with the structure of a central agency through which reports of suspected child abuse cases can be channeled for investigation and victim recovery. CFAC coordinates a multidisciplinary team (MDT) approach allowing for a comprehensive and consistent response to abuse investigations and subsequent services to the victim and non-offending family members. CFAC sustains the essential connections between the diverse professions that seek to address child abuse. Collaboration between law enforcement, victim advocacy, child protective services, prosecution, medical and therapeutic disciplines, is essential in the reduction of trauma to victims and successful prosecution of perpetrators.

In 2016, The Child First Advocacy Center served 245 children and families in Rutland County. We were able provide wrap around services and support to at least 17 families in Rutland Town as they began their recovery from the effects of child abuse.

Our agency serves families of all socio-economic levels and is committed to providing quality services regardless of ability to pay. The Child First Advocacy Center is requesting funds in the amount of \$3000.00 in order to continue our efforts to support families in your community.

Please feel free to contact me if you have any questions or need further information.

Thank you for your consideration.

Sincerely,

A handwritten signature in dark ink, appearing to read "Wendy Loomis", written over a light blue horizontal line.

Wendy Loomis
Executive Director
802-747-0200
wendy@childfirstadvocacycenter.org



Marble Valley Regional Transit District
"The Bus"

2017 Town of Rutland, Annual Report

Jay R. Morel, Community Outreach

Marble Valley Regional Transit District (MVRTD), known as "The Bus" has been providing service to the residents of the greater Rutland area for over forty years. The Transit District is the largest, non-urban, public transportation system in the State of Vermont and provides transportation to the general public throughout Rutland County, as well as to social and human service agencies, the resort communities and area businesses. MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled and transportation disadvantaged who rely on public transportation. System ridership was over 703,000 rides this past year. MVRTD provides 65 jobs year round, with upwards of 80 during the winter peak season.

MVRTD provided over 24,500 rides to Rutland Town. Several of our city fixed routes and commuter routes service Rutland Town, along with the hundreds of medically necessary trips that were provided to Rutland Town residents as well. Other highly successful commuter routes operated by MVRTD both within Rutland County and beyond provide connections to three adjoining counties thus serving the growing population committed to the environmental benefits of public transit use as well as the savings realized in the cost of fuel.

MVRTD has provided service under the Elderly and Disabled Program to Rutland Town for many years.

For more information about schedules and services please call 773-3244 x117 or visit MVRTD's web site at www.thebus.com.

MVRTD thanks the residents of Rutland Town for their continued support of public transit.

Live Green – Ride the Bus

2017 TOWN ANNUAL REPORT

The mission of NeighborWorks of Western Vermont is to strengthen the development of a regional economy by promoting safe, efficient and stable housing, and community projects through education, technical assistance, and financial services. NWWVT strengthens our communities, one home at a time.

We work to help Vermonters become educated about finances and the homebuying process, find homes to purchase, get the loans they need to buy homes, and renovate their existing homes to make them more livable and cost-efficient. We offer financial coaching; homebuyer education; home repair services to address health and safety issues; HEAT Squad energy efficiency services; and affordable loans for mortgages, home repair, energy upgrades, and down payment assistance. We believe that homeownership supports people and families in living healthy and stable lives.

2017 has been quite a productive year for NeighborWorks of Western Vermont. In our service area of Addison, Rutland, and Bennington counties:

- **418 Low-cost, Comprehensive HEAT Squad Energy Audits** were completed on buildings; **139 Home Energy Improvement Projects** were completed and homeowners received a rebate check from Efficiency Vermont; **79 Energy Loans** were issued, a total of \$1,209,730, to help homeowners make energy improvements
- **49 Down Payment Assistance Loans**, a total of \$1,226,373, were made to help homebuyers make it over the 20% down payment barrier (a 200% increase over 2016)
- **35 Rehab Loans**, a total of 710,446, were made to homeowners to make health and safety upgrades to their homes
- **\$42,500** was granted to landlords to bring 10 healthy, safe, and affordable rental units onto the market in Bennington
- **291** homebuyers attended our Homebuyer Education Course (a 150% increase over 2016)
- Assisted **19** households in finding their dream home with our RealtyWorks service

There is always a need and we hope we are always here to help. We welcome the involvement of residents on committees or volunteering time for special projects. Call us at (802) 438-2303 or stop by the office located at 110 Marble Street, West Rutland.

Together we can build strong communities.

Respectfully,
Ludy Biddle, Executive Director





January 10, 2018

RE: Rutland Economic Development Corporation Annual Report (FY2017)

Dear Rutland Town REDC Members,

This letter is intended to request that you continue your membership support of our work in the amount of \$2,500.00 for the coming year.

We would like to thank you, our partners, for your continued work advancing our region. With your help, together our efforts this year have furthered the major strategic shifts established for REDC in 2016, which were premised on the fact that Rutland County's future business growth will likely come from the success and expansion of existing small businesses and entrepreneurs. Further developed this year, the overarching theme of our strategic effort is to increase Rutland County's population, specifically early- and mid-career professionals and skilled workers, to counter the current and projected trend of regional population decline and the resulting workforce challenges.

Summary of Strategic Direction:

- Focus on population growth.
- Leverage the presence of colleges and universities as economic drivers.
- Support the growth of current businesses and industries in the Rutland Region.

Strategic investments:

Focus on population growth.

- Co-created the Regional Marketing Initiative alongside the Rutland Region Chamber of Commerce and area partners, raising \$200,000 from regional businesses and municipalities to produce a dynamic, long-term campaign focused on promoting our regional assets and opportunities; due to be rolled out in FY2018.
- Supported Rutland Young Professionals workforce attraction and retention programs.
- Continued to work with area developers and experts to establish residential housing goals and downtown development opportunities.
- Supported the third annual Young Professionals Summit of Vermont, a statewide conference on Vermont's future, held in Rutland.
- Emphasized Rutland County as a place for career opportunities through rutlandeconomy.com/careers.

Leverage the presence of colleges and universities as economic drivers.

- Extended partnership with Castleton University to leverage the expertise and talent represented by the University and its students.
- Streamlined and strengthened Castleton University experiential learning efforts by providing students with opportunities to transition quickly from the classroom to area businesses for internships and careers, creating opportunities for both students and the business community.



- Began collaborative efforts to develop internship/work experience processes with area colleges and universities and the Talent Pipeline Management Project.
- Educated college and high school students (locally and around the state) about local leadership and job opportunities.

Support growth of current businesses and industries in the Rutland Region.

- Lending capital committed to Rutland-area businesses: \$280,000.
- Grant money secured for Rutland-area businesses: \$61,500.
- Secured \$750,000 in lending capital available to Rutland County businesses unable to access adequate sources of conventional financing.
- Monitored commercial real estate inventory and trends to match businesses with the best properties available for their needs, and marketing commercial properties through rutlandeconomy.com/property.
- Connected regional businesses with local, state, and federal resources they need to develop, and interfaced with government agencies to advocate on their behalf.
- Supported the launch and continued growth of The MINT - Rutland's Makerspace with strategic planning, a \$50,000 capital grant, and three years' free rent of 8,000 sq. ft. of space in REDC's building on Quality Lane in Rutland Town.
- Through REDC's Entrepreneurship Committee, began establishing a business development pipeline designed to connect emerging businesses with expertise and technical assistance to support sustainable success.
- Strengthened the newly revived joint REDC-Chamber Policy Committee, defining regional policy objectives designed to fortify our regional business growth and engaged with policy makers and administrators to further these objectives.
- Hosted free business advising and technical assistance through the Vermont Small Business Development Center and Vermont Procurement Technical Assistance Center.

At REDC, we are 100% focused on making the Rutland region the most collaborative, innovative, and friendly place in Vermont to live, work, play and grow a business. With your support, and the support of all our members and partners, we are enabled to strive ever further towards our vision:

The greater Rutland region is recognized as the most collaborative, innovative and friendly place in Vermont to live, work, play and grow a business.

Sincerely,

Lyle Jepson, Executive Director
lyle@rutlandeconomy.com or (802) 773-9147



Business: 802-773-1746
Emergency: 911
FAX: 802-773-1717

34th
ANNUAL REPORT
(Fiscal Year Ending June 30, 2017)
34 Years of Service 1983 - 2017

To the Honorable Citizens of the Town of Rutland:

We are pleased to present our 34th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for thirty-two years. From 1983 to the end of this fiscal year, Regional has responded to 203,070 ambulance calls. This past year, ending June 30, 2017, the service responded to a total of 9,155 ambulance calls in our 12 communities and an additional 233 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to serving the public.

We congratulate Brian Porch, AEMT for being honored as our "Star of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 33 years. Since 1990 the Assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

This past year two new ambulances were put into service to replace older ambulances each having more than 100,000 miles of service.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees' commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, ALS, BLS, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

This year RAS Critical Care Paramedics have had advanced training to deploy the use of ventilator and additional skills. These new equipment and skills will be in use early next year.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,840 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Wednesdays at the Regional Ambulance building and 201 child car seat inspections were completed through this program.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact Jim Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President
R.A.S. Board of Directors

Don Chioffi
R.A.S. Board of Directors
Town of Rutland Representative



RSVP & The Volunteer Center



Community Care Network
Rutland Community Programs
thriving community, empowered lives.

2018 REQUEST FOR TOWN FUNDING & Yearly Report for FY17 TOWN OF: RUTLAND TOWN AMOUNT REQUESTED: \$670.00

RSVP and The Volunteer Center is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 15 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include **RSVP TeleCare**, a telephone reassurance and safety check in program offered **FREE** to Rutland County seniors, a children's literacy and mentoring program called **RSVP Rutland County Reads**, and after school program called **RSVP After School Buddies**, an osteoporosis prevention program, **RSVP Bone Builders**, which provides **FREE** strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and **RSVP Operation Dolls & More**, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, **RSVP/VC is the largest program of coordinated volunteer services** serving the people of Rutland County with **803 volunteers**. From April 1, 2016 to March 31, 2017, RSVP/VC volunteers provided **148,669 hours of community service**. The cost benefit to the communities of Rutland County in terms of cost of services provided equals **\$3,630,497**.

Once again this year RSVP/VC is not asking for additional monies from the Town of Rutland. The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County. In addition, the **RSVP Bone Builders** classes are offered throughout the region and more than **200 participants are from Rutland Town!**

Currently in Rutland Town, 63 volunteers donate their services to the following non-profit organizations: RRMC, BROCC, Headstart, Community Cupboard, Rutland Town School, various nursing homes, Godnick Adult Center, College of Saint Joseph, USDA Soil Conservation Agency, One-2-One, Dismas House, various non-profit boards Northeast and Northwest Elementary Schools, Southwest Vermont Council on Aging, West Rutland School, RAVNAH, Kids on the Move, Rutland Intermediate School, VT Criminal Justice Training Center, the **RSVP Bone Builders Program**, the **RSVP TeleCare** program, **RSVP Operation Dolls & More**, **RSVP Rutland County Reads**, VT. Dept. Of Forests, Parks, & Rec., VT Association for the Blind and Visually Impaired, Tax Counseling for the Elderly, General Breed Fund, St. Jude's Research Hospital, Rutland Region Chamber of Commerce, PEG TV, Chaffee Art Center, Paramount Theater, The Boys and Girls Club, and Meals on Wheels.

The volunteer services they provide include: providing safety check in phone calls to homebound seniors through the **RSVP TeleCare** program knitting and sewing items for children and seniors, tutoring and mentoring in area schools through the **RSVP Rutland County Reads and After School Buddies** programs, mailings, entertaining in the area nursing homes and schools, teaching and performing arts and crafts, volunteering at RRMC, clerical assistance, delivering and preparing meals, pastoral care, tax preparation, Osher Lifelong Learning Institute volunteer, driving for elders and the disabled, friendly visitations, cooking assistance, community relations, fund-raising, bingo aides, recreation leaders, and an array of special projects, research, library aides, exercise leaders for the **RSVP Bone Builders** Program, and providing volunteer services to **RSVP Operation Dolls & More**.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of Rutland Town for their support. As financial constraints effect more and more non-profit organizations, the need for volunteers continues to increase. With your help, RSVP/VC will continue to respond to this need.

Sincerely,

Nan M. Hart, Director
November 20, 2017



United Way Member Agency

6 Court St. | Rutland, VT 05701 | Office: 802 • 775 • 8220 | Fax: 802 • 775 • 8221

Website: volunteersinvt.org | Email: rsvprutland@aol.com

Randal Smathers
Director

Amy Williams
Assistant Director



Board of Trustees

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Joan Gamble

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Jennifer Bagley
Betsy Bloomer
Sharon Courcelle
Anita Duch
Kay Jones
William Notte
Ed Ogorzalek
John Wallace

Dec. 28, 2017

Josh Terenzini, Chair
Rutland Town Select Board
181 Business Route 4
Center Rutland, VT 05736-0102

Dear Mr. Terenzini & Select Board members:

This is formal notice that Rutland Free Library is requesting a 3 percent increase in funding from our supporting towns for the fiscal year beginning July 1, 2018. For Rutland Town, this amounts to a \$2,693 increase, from \$89,774 to \$92,467.

As you may recall, the Rutland City Board of Aldermen voted a flat-line budget for the 2016/17 fiscal year; we subsequently did not ask for an increase from any of our towns. This loss of expected revenue forced the Library to close evenings no later than 7 PM, including closing the popular Fox Room to public usage.

After significant cuts to administrative salaries, one-time savings due to retirements, the requested 3 percent increase will allow the Library will be able to reopen two evenings per week until 9 PM, restoring public access to the Fox Room.

We hope the Rutland Town Select Board will see fit to put our request for \$92,467 on the March 2018 Town Meeting ballot. Please do not hesitate to contact me if you need further clarification or if I can be of assistance in any way.

Sincerely,

Randal Smathers

10 Court Street * Rutland, Vermont 05701-4058 * 802-773-1860 * fax 802-773-1825
rutlandfree@rutlandfree.org * www.rutlandfree.org



Community Care Network Rutland Mental Health Services

In the year 2017, 28 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Rutland assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2017, Rutland Mental Health Services provided 15,512 hours of services to 155 Rutland residents. We value our partnership with the Town of Rutland in providing these much needed services and thank you for your continued support.

Dick Courcelle

Chief Executive Officer
Rutland Mental Health Services, Inc.



50 Merchants Row, Rutland, Vermont 05701-2413

Phone: 802-773-2747 ~ 800-756-8880

E-mail: Chamber@RutlandVermont.com

RutlandVermont.com

November 30, 2017

Patty Carbine
Town of Rutland
181 Business Route 4
Center Rutland, VT 05736-0102

Dear Patty,

Thank you and the Select Board for allowing our request of \$1/ person be part of the appropriations on Town Meeting Day in March. The total request is \$4,054.

We would be happy to be present at Town Meeting to either describe our initiative or answer any questions residents may have. Is there a formal way to ask to be part? I look forward to any instruction on how to go about this.

We appreciate your support and allowing us to ask the voters of Rutland Town to contribute to our Regional Marketing Initiative. I have included a summary to include in a newsletter or the town report. Please let me know if there is anything else you need.

Very Sincerely,

A handwritten signature in cursive script that reads 'Mary Cohen'.

Mary Cohen

Executive Director

Rutland Region Chamber of Commerce

THE REAL RUTLAND – Marketing the Rutland Region

Imagine the future of Rutland County where employers and entrepreneurs have an ample supply of vibrant, youthful and talented workers to start and expand business. Imagine the real estate market on an upswing and new families have larger homes to choose from as baby boomers downsize to more convenient living. Imagine the tax base in the County is enough to balance municipal budgets and provide towns with all desired services.

We believe that all of this is possible and that it is happening here in Rutland County. But more work needs to be done. Growth does not happen by accident.

The Rutland Region Chamber of Commerce and Rutland Economic Development Corporation, along with many partners, have come up with a plan. The Regional Marketing Initiative is a collaborative effort by economic development organizations, municipalities and local business that is intended to reverse the trend of population decline. The ultimate goal of the project is to inspire millennials and baby boomers to move to the region.

Rutland Region business owners and managers tell us that they have more job opportunities than they can currently fill and that they need help finding the talent required to replace an aging and retiring workforce. Employers need more people to help them operate and ultimately grow. If we can put our quality of life in front of people, matched with a job and affordable housing, we are convinced that we will start to alleviate the stresses that local employers are experiencing.

The Regional Marketing Initiative is a 10-year plan. It takes a three-pronged approach, which includes celebrating the excellent quality of life that we enjoy, dispelling the myth there are no decent paying jobs in the region, and encouraging more tourism with the allure of the outdoor adventure that is right in our back yards.



Because this is a multiyear project, it was clear from the start that a financially sustainable plan was essential to success. Therefore, collaboration was crucial. As a result, the Initiative is funded by investments from local employers as well as municipalities throughout the County who believe we will have a much greater impact if we pool our resources.

The Regional Marketing Steering Committee created an RFP and as a result of the process hired a digital marketing firm, Brattleboro based, Mondo MediaWorks. After months of quantitative and qualitative research, the firm saw consistently common characteristics throughout Rutland County. They said, "Rutland'ers are honest, genuine and real." The campaign theme has been unveiled as THE REAL RUTLAND and a series of digital campaigns have begun through television, social media and website applications.

The Real Rutland website's call to action is to either, "Ask us anything about the place we call home" or "Tell us why you love the Real Rutland". Brand experts and ambassadors are ready and willing to answer any questions that arrive.

Don't be surprised if you see, either on television or social media, our Real Rutland messaging. If you would like to learn more about The Real Rutland, go to our website at realrutland.com.

We are asking all the municipalities in Rutland County to contribute \$1/person toward this effort. The request for the Town of Rutland is \$4,054.00. We appreciate your support.

Mary Cohen
Executive Director
Rutland Region Chamber of Commerce

Lyle Jepson
Executive Director
Rutland Economic Development Corporation

Report to the Citizens of Rutland Town

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to older adults who reside in Rutland Town. The service period reported is from October 1, 2016 through September 30, 2017:

Senior Meals

SVCOA provided 3,957 home delivered meals in your community, through the Meals on Wheels program. In addition, 38 Rutland town older adults came together at a luncheon site located in your area to enjoy a nutritious meal and the company of others. Through this site, 598 meals were served to older adults in your community.

Case Management Assistance

SVCOA case management staff helped 30 older adults in your community. A case manager works with an older adult, privately in the individual's home or at another agreed upon location. The case managers assess each person's specific situation in order to tailor a plan unique to that individual. Case managers will work with the older adult to identify their needs and discuss possible services available to address these areas. If the individual desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help older adults connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail older adults facing the possibility of long-term care placement who still wish to remain at home. . Options Counseling, which helps older adults create a long term care plan, was used by 1 individual in your community.

Other Services and Support

SVCOA also provided a host of other services to support older adults in your community. These services included:

- 1) "Senior HelpLine" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to older adults and others, who need information about available programs and community resources;
- 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program (SHIP);
- 3) Legal service assistance through the Vermont Senior Citizens Law Project;
- 4) Information about elder issues via the "60Plus" column appearing in the Rutland Herald;
- 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician;
- 6) Senior Companion support for frail, homebound older adults;
- 7) Outreach services to older adults dealing with mental health issues through our Elder Care Clinician. SVCOA cooperates with Rutland County Mental Health to provide this service;
- 8) Transportation assistance; and,
- 9) Caregiver support, information and respite to family members and others who are providing much needed help to older adults in need of assistance.

**THE VERMONT CENTER FOR INDEPENDENT LIVING
TOWN OF RUTLAND
SUMMARY REPORT**

Request Amount: \$535.00

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Final numbers for our FY'17 (10/2016-9/2017) show VCIL responded to over **3,000** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **357** individuals to help increase their independent living skills and **13** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **165** households with information on technical assistance and/or alternative funding for modifications; **84** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **97** individuals with information on assistive technology; **45** of these individuals received funding to obtain adaptive equipment. **534** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also now home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **49** people and provided **22** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Our Windham County office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '17, **13** residents of **Rutland** received services from the following programs:

- Home Access Program (HAP)
(2 homes scheduled for modifications in December-our FY'18)
- Meals on Wheels (MOW)
(over **\$1,700.00** spent on meals for residents)
- Sue Williams Freedom Fund (SWFF)
(**\$560.00** spent on assistive technology)
- Peer Advocacy Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.

VNA & HOSPICE

of the Southwest Region
Serving Bennington and Rutland Counties

Our family caring for your family since 1946

November 10th, 2017

Town of Rutland Town

TO THE OFFICERS AND CITIZENS OF RUTLAND TOWN:

In 2016, the Rutland Area Visiting Nurse Association and Hospice (RAVNAH) provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

In 2016, VNA's dedicated staff made more than 142,884 visits to 3,459 patients. In the town of Rutland Town, we provided 2,617 visits to 114 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.



Ronald J. Cioffi, Executive Director



Carrie Allen, President of the Board of Directors

MAIN OFFICE

7 Albert Cree Drive
Rutland, VT 05701
p 802.775.0568
f 802.775.2304

BENNINGTON

1128 Monument Avenue
Bennington, VT 05201
p 802.442.5502
f 802.442.4919

DORSET

909 VT RT 30
Dorset, VT 05251
p 802.362.1200
f 802.362.1412

MANCHESTER

5468 Main Street
Manchester Ctr., VT 05255
p 802.362.2126
f 802.362.4884

REFERRALS

Main 802.770.1550
Bennington 802.442.0555
Toll-free 1.800.244.0568



Background Statement

Wonderfeet Kids' Museum's mission is to foster curiosity and exploration, inspire creativity and ignite the imagination of every child through the power of play. The museum began as an initiative of Creative Economy through a public forum. WKM started serving the public at the Downtown Rutland Partnership's summer Friday night series in 2011. We offered hands-on experiences in 2011 and 2012 at a series of Friday night events. The museum opened in a permanent space on a two-day a week schedule in 2012 with an all-volunteer staff. In 2015, we opened in our current location as full-time museum. WKM incorporated in 2012 and became a 501 c 3 non-profit in 2013. The growth of the museum has been driven by the needs of the community for a permanent museum that serves the Rutland County area in a variety of ways.

Wonderfeet Kids' Museum provides a caring and inclusive environment where families of all backgrounds can learn and play together. Our relevant and interactive learning experiences enhance the development of children ages birth through nine. WKM charges \$5 or less for each admission into the museum. To keep this cost low WKM subsidizes the cost of entry. Our access program provides reduced admissions and memberships for economically challenged families. As a vibrant community partner WKM provides free programming to youth and service organizations such as WIC and the Boys & Girls Club. The museum is an educational resource for early childcare providers and local schools offering a variety of STEM-focused programs in the classroom and at the museum. The museum also gives organizational memberships to physical and occupational therapists and offers them a place to work with their clients in a safe and developmentally enhancing environment.

Wonderfeet Kids' Museum served over 14,000 visitors in 2015 and almost 17,000 in 2016. Besides a place for schools and early childcare providers to come for field trips, we offer camps for various ages, after school programs and themed experiences. We partner with the library to offer a reading nook, free books and a Tales to Tails program. We participate in community events such as block parties led by Project Vision and Neighborworks as well as Rutland Regional Medical Center's new 802GO initiative to provide healthy community events at the hospital. The museum provides interactive experiences for families at these events.

In order to continue to provide services to the community, subsidize the cost of admissions and continue to expand our exhibits, Wonderfeet Kids Museum is seeking funding in the amount of \$4,500 from Rutland Town. We wish to be a resource for families and a place that will enhance the quality of life for Rutland residents.

Congratulations to all 2017 Graduates

The generous voters of Rutland Town have appropriated money to provide scholarships to young residents who are graduating from area High Schools. The Rutland Town Select Board is proud to award the following scholarships:

Mount Saint Joseph Scholarship awards:

Clay Drinwater
Bethany Garrow
Amy L. Nichols
John Whitaker
Joseph Whitaker

Rutland High School Scholarship awards:

Elizabeth Anderson
Briana Arduca
Kyle Cessarino
Zachary Coarse
Jonathon Cozzens
Lauren Cozzens
Patrick Heaton
Abigail Hogenkamp
Hilary J. Kamyk
Jamie Keith
Nathaniel Kingsley
Jillian Ladabouche
Avery H. Provin
Lillian R. Schillinger

Town Officials



Kirsten Hathaway
Town Clerk & Treasurer



Christopher Howland
Delinquent Tax Collector



Joe Denardo
Fire Warden



Martin Wasserman
Emergency Management Coordinator
Alternate, Regional Transportation Council



Frederick Nicholson
Representative, Rutland Regional Planning Commission



Michael Rowe
Rutland Town Rec Director



Rutland Town Seniors Lunch



Rutland Town's First Annual Celebration



Fourth of July



New Playground at Northwood Park

PLEASE CUT OUT AND LOCATE NEAR PHONE

For All Emergencies Please Call "911"

ADDITIONAL EMERGENCY PHONE NUMBERS

Rescue & Ambulance		"911"
State Police		773-9101
1 st Constable	Ed Dumas	558-8641
2 nd Constable	JP Fagnant	770-2001
Special Officer	Ted Washburn	558-3165

Town Clerk & Treasure's Office Hours:

8:00 A.M. – 4:30 P.M. Monday Wednesday Thursday

8:00 A.M. Tuesday to 6:00 P.M.

Friday 8:00 A.M. to 2:00 P.M.

Town Clerk & Treasure's Office	773-2528
Town Administrative Assistant	770-5072
Town Lister/Assessor	770-1898
Recreation Director	779-2518
Highway Commissioner	353-0540
Fire Chief	353-8452
Fire Warden	770-0959
Emergency Management	236-4182

Town Office E-mails

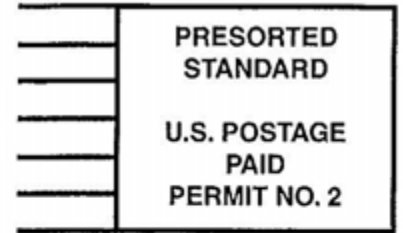
Town Clerk & Treasurer	khathaway@rutlandtown.com
Town Administrative Assistant	rutlandtown@rutlandtown.com
Town Lister/Assessor	howard@rutlandtown.com

Other Town Resources

Highway Garage	773-8128
Northwood Park	775-7301
Rutland Town Elementary School	775-0566
Rutland Central Supervisory Union	775-4342
Transfer Station	747-9013
Center Rutland Fire Station Business Line	775-0005
McKinley Fire Station Business Line	775-0056



Town of Rutland
181 Business Route 4
Center Rutland, VT 05736



"OR CURRENT RESIDENT"