

DOC FY22 Carry Forward Detail

Appropriation	Fund	Grantee/Contract/Project	Grant/Contract #	O/S FY22 Liability	Status
3480004000	10000	JRII - OMS Enhancements (Contractor: Colossus/InterAct)	25324	\$ 60,140.00	OMS Enhancements to processes and system functionality in progress, not yet billed to department through contractor
3480004000	10000	VT Network Against Sexual Violence	03520-1552	\$ 300,000.00	New grant issued in 7/1/22, includes these funds and additional \$200,000 from Act 185 B.338.1 already in JRII approp.
3480004000	10000	Designated for Community Justice Centers	TBD	\$ 417,030.00	Grant amendments are in process to include COLA increase, funds include earmark for CJC Strategic planning, RFP is being finalized to be issued 8/5
Total JRII Programs				\$ 777,170.00	
3480006000	10000	Core Civic (Out of State Beds)	37036	\$ 1,982,246.88	Out of State Bed savings from FY22 to be carried forward per Sec. E.335.1 of Act 154 for JRII Approved Community Justice Programs - Strategic Planning will determine best use of funds within CJC space.
Appropriation Total				\$ 1,982,246.88	