

Town of North Hero, Vermont Annual Report

For the Period Ending June 30, 2003



NORTH HERO TOWN DIRECTORY

Ambulance/Rescue/Fire	911
Vermont State Police	372-5590
Grand Isle County Sheriff	372-4482
First Constable	372-8221
Second Constable	372-8221
North Hero Elementary School	372-8866

MEETINGS:

Selectmen – 1st & 3rd Mondays of each month at North Hero Elementary School
Planning Commission – 2nd Monday of each month at Elementary School
Board of Adjustment – Meetings scheduled when necessary at Elementary School
School Board – 2nd and 4th Wednesdays of each month at the School
Volunteer Fire Department – 2nd & 4th Monday of each month at No. End Station
Water – 4th Monday of each month

TOWN OFFICE:

Telephone #: 372-6926 - Fax #: 372-3806
Hours: Monday – Friday 9:00 a.m. – 4:30p.m Closed Saturdays

Available at the Town Office:

Dogs Licenses- Due annually on or before April 1
Marriage Licenses/Civil Union Licenses
First & Second Class Licenses & Tobacco Licenses
Vehicle Registration Renewals
Notary Services
Photocopies & Fax Services

TOWN LIBRARY:

Telephone #: 372-5458
Hours: Tuesday 2:00 p.m. - 7:00 p.m.; Thursday 10:00 a.m. - 3:00 p.m. &
Saturday 9:00 a.m. - 1:00 p.m.

SOLID WASTE TRANSFER STATION: Open Saturday only

Winter Saturday Hours:	Mid October – Mid May	9:00 a.m. - 2:00 p.m.
Summer Saturday Hours:	Mid May - Mid October	8:00 a.m. - 4:00 p.m.

Building debris & metal accepted only on the first & third Saturday of each month. Hazardous waste, batteries & waste oil are not accepted. **Stickers and dump tickets are no longer required.**

WATER PLANT:

Telephone #: 372-6258
Simon Operation Services – (802) 244-7420

PROPERTY TAXES:

Payable at the Town Office – Drop box available for after hours
Due Dates: August 20, November 20, & February 20

WATER FEES:

Payable at the Town Office - Drop box available for after hours
Due Dates: July 20, September 20, December 20, & March 20

ZONING:

Zoning applications are available at the Town Office.

PUBLIC WORKS:

Telephone #: 372-4755 (Town Garage)
Public Works Foreman – Herb Durham Assist Public Works – Kevin Daignault

TOWN AND SCHOOL DISTRICT OFFICERS

	<u>ELECTED POSITIONS</u>	<u>Term Expires</u> <u>Town Meeting Day</u>
Town Moderator	Michael Sullivan	2004
School Moderator	Michael Sullivan	2004
Town Clerk	Deborah D. Allen	2006
Town Treasurer	Deborah D. Allen	2006
Selectmen	James "Ross" Hamilton	2004
	Douglas Robertson	2006
	Louis E. Dorwaldt, Jr	2006
	Robert Greenough	2004
	Karl G. Raacke	2005
Listers	William Orcutt	2004
	Geraldine Seigel	2006
	James Kilbride	2005
School Directors	Susan Lawrence	2006
	Patricia Leverenz	2004
	Paul Cheeseman	2005
Auditors	Tony VanDerzee	2006
	Ellen Norris	2004
	Tina McKitty	2005
Cemetery Commissioners	John King	2006
	Jean Lowe	2005
	Gordon Lowe	2004
	Tracy Giroux	2008
	Lorraine Dubuque	2007
Library Trustees	Catherine Sells	2008
	Elizabeth Gallant (appointed)	2004
	Mary Jo Graziano	2006
	Robert Ayers	2005
	Sarah "Sally" Groff	2004
	Bart Wilcox	2010
	Susan Tranby	2009
First Constable/Delinquent Tax Collector	Michael Chrastina	2004
Town Agent	Judith Joseph	2004
Town Grand Juror	John King	2004
Town Historian	Helen Kenny	No Set Term
Recreation Committee	Marta Merrick	2005
	David Light	2005
	Amanda Gervais	2005
	Lisa Murdock	2006
	Douglas Tudhope	2006
	Ethan Pearson	2006
	Laurie Rousseau	2004
	Edwards "Chip" Porter	2004
	Yelena Light	2004
Justice Of Peace	Ann Dorwaldt	Term Expires: 1/31/05
	Susan Lawrence	Term Expires: 1/31/05
	David Light	Term Expires: 1/31/05
	Michael Sullivan	Term Expires: 1/31/05

Robert Ayers

TOWN AND SCHOOL DISTRICT OFFICERS

Term Expires: 1/31/05

ELECTED POSITIONS (CONTINUED)

**Term Expires
Town Meeting Day**

Planning Commission	Jeannine Pratt	2004
	Paul Healy	2004
	Jim Melanson	2004
	Michael Murdock	2006
	John Lambert	2006
	Shauna M. Hauser	2005
	Richard Mitchell	2005

APPOINTED POSITIONS

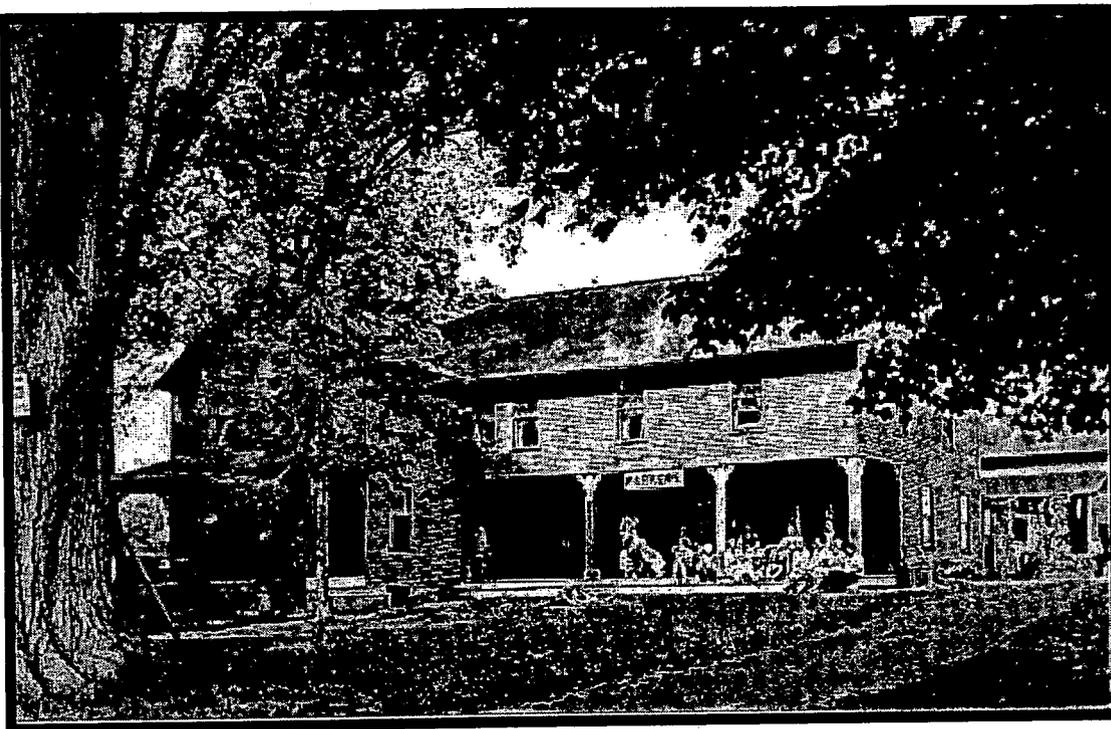
Board Of Adjustment	Edwards "Chip" Porter	2005
	Edward Norris	2004
	Ken Bassett	2006
	Richard Rose	2006
	Henry Hutchins	2005
	Herbert Wilcox	2005
	Mary Jane Healy	2005
Zoning Administrator	John P. Miller	2005
Water Commissioners	John P. Miller	2004
	Leonard Cunningham (appointed)	2004
	Larry Dupont	2006
	Doug Robertson	2006
	Joseph Poquette	2005
Fire Warden	Warren Robare	2004
Health Officer	John P. Miller	2004
Town Service Officer	Warren Robare	2004
Emergency Management	Position Open	
E-911 Coordinators	Lawrence Pratt & Jeanine Pratt	
Public Works Foreman	Herb Durham	
Assistant Public Works	Kevin Daignault	
Assistant Town Clerk/Treasurer	Suzanne Moquin	

ANNUAL TOWN MEETING

TUESDAY, MARCH 2, 2004 @ 2:00 p.m.

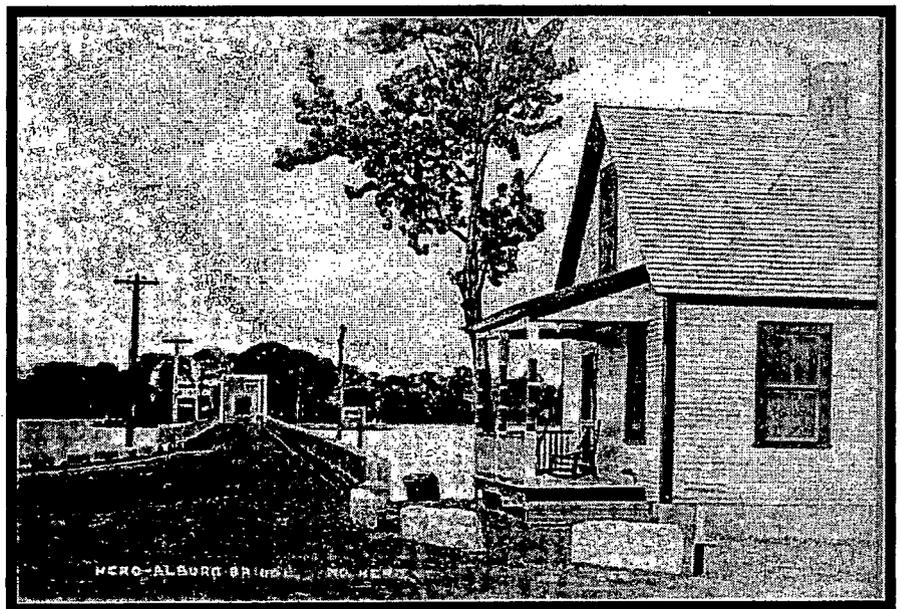
@ the NORTH HERO ELEMENTARY SCHOOL

ANNUAL TOWN MEETING STARTS FIRST!



Parker's

This tourist home was located on Lakeview Drive across from the fishing access. It was a huge building that housed many a summer visitor. It also burned to the ground.



Bridge Tender's House

Sheman Hutchins was the bridge tender for many years and this was his home. It is no longer standing. It was located on the east end of the old Alburg-North Hero bridge.

DEDICATION

Margaret Dora Case Holcomb

September 25, 1917 - September 22, 2003

Margaret was not a native of Vermont, never mind of North Hero. To have this Town Report dedicated in her memory is an amazing tribute, not only of her life, but to the great love and devotion she held for this Town and for all of Grand Isle County and to the love we held for her. Truly, Margaret is missed by everyone who ever knew her.

Margaret was born the first child of Emma Griswold (Griffin) and Raymond Erving Case on September 25, 1917 at Hartford Hospital in Hartford, Connecticut. Born by cesarean section, both mother and daughter spent nearly three weeks in the hospital amassing a bill of \$117.87, a quite hefty sum in those days.

Raised on a dairy/tobacco farm in the small rural community of West Granby, Connecticut, in her early childhood, the large farmhouse was shared with her paternal grandparents. Margaret remembered fondly the countless hours spent perched upon her grandmother's knee, rocking to and fro while being read story after glorious story. She firmly believed that this early exposure to books instilled her own love of reading, a passion that spanned her entire lifetime.

Margaret began her school years attending a one room schoolhouse, not far from her home. She often told of carrying drinking water to the little school, recalling that there was just one teacher and never more than about 16 students, with rarely more than two or three in any given grade. During her High School years, she was bussed daily to Simsbury High School (a regional school about 14 miles away). Due to the busing, and her father's endless chores of owning/operating a farm, neither Margaret or her younger sister, Gertrude, were permitted to attend extracurricular activities. Gertrude, whom Margaret always admitted was more outgoing and more popular than herself as children, undoubtedly minded this fact. However, Margaret, who often described herself as "a shy little girl who wouldn't say boo to a goose" was quite content, relishing every free minute available for her favorite pastime, reading books and dreaming of far away places.

Margaret graduated from high school in 1935, and became the first person from the community to ever attend college, which in consideration of the times, was an incredible tribute to her parents hard work and strong educational beliefs. Certainly not a small wonder that she attended New Britain Teacher's College (Connecticut), training to become an elementary school teacher. She had trained to teach the fourth grade, but as unfortunate luck would have it, her first teaching position was at the first grade level. She felt that she was a complete failure and I hated teaching. She would say, "I'm sure that by the end of that first year, none of my students knew a bee from a bull's foot."

With her strong family ties, though teaching in Rocky Hill, Margaret returned often to her home town of West Granby. There, throughout Margaret's childhood, the Methodist Church was a strong influence. Though her father was never a Deacon of the church, his nickname was "Deac", most certainly an indication of his strong beliefs and church involvement. However, in a small town, the church was not strictly a house of worship, it also served a gathering place for socials and pot luck suppers. Margaret told and retold the story of an old woman that lived up the hill from her that scrutinized every pie brought to any event, and then would say very loudly, "I'll have some of my own good pie!" Generations later, Margaret's good pies became a bit of a legend in Grand Isle County and certainly would be any ones choice. Truth be told, those who knew of this story held back a bit of laughter, as Margaret often times chose her good pie.

It was at one such church gathering that Margaret, playing the piano, and Gardner, playing the guitar, first met; a meeting that her mother never forgave his mother for arranging. The unlikely couple fell in love. Anyone who knew Margaret would not ever think of her acting on a spontaneous moment, but they actually put a down payment on a house and then decided that they should marry. Even more remarkable, at that time, Margaret was elated at the thought that she might never have to teach again. The year was 1942, in the midst of WWII. She was glad that he did not have to serve due to surviving crippling polio as a child. They married in September, gas rationing limited travel then, so Gardner brought her to his favorite place on earth... Birdland on North Hero!

The couple stayed in the little cabin appropriately named "The Love Birds" and Margaret always swore that Gardner never went fishing on that honeymoon trip. Anyone who ever knew Gardner, would certainly find that very hard to believe. They would return to Birdland every summer, spending the last two weeks in July, eventually bringing two daughters with them, and then a granddaughter. Though Margaret skipped a couple of years when their children were young, Gardner never missed a year, sometimes finding a way to make the trip more than once in the year, bringing work buddies or his nephew as fishing partners. While Gardner would enjoy the fine fishing, Margaret, who of course had returned to teaching, enjoyed the quite time... reading.

In 1973, Margaret and Gardner found their "dream home for retirement" located on Lakeview Drive on North Hero. As luck would have it, they were able to find a way to purchase the "little island paradise home", as they often referred to it. The Holcomb's became summer people. Circa 1977 Margaret wrote, "After a summer spent here in the peace [and serenity] of this lovely corner of Vermont, I find myself refreshed for another year [of teaching] in the other world of suburban Connecticut." However, Margaret's summers in North Hero were not spent idly. It was during these years that she first started volunteering at the North Hero Public Library and became involved in such events as the North Hero Methodist Church Annual Antique Show.

In 1984, when the Holcomb's announced that they planned to winter in North Hero, local residents and fellow summer people alike chuckled heartily at the thought. "They thought we had about as much chance as a snowball in hell, of staying here through the winter," Margaret recalled, "but we proved them all wrong." They not only stayed, but Margaret became increasingly involved in the community. She served on the Board of Directors of the Library, held various positions in the Methodist Church (including Treasurer, and this of a woman who rarely balanced her own check book) and an occasional volunteer at the North Hero Elementary School.

When Gardner died in the Fall of 1990, everyone thought that Margaret would surely return to her Connecticut home. "I'd rather be in hell without claws," she said a bit defiantly, "North Hero is my home now and I'm not leaving!" Her words were true, she wasn't about to live anywhere else, North Hero had indeed become her home. Even as she grew older in years, so did her ever constant love of North Hero, and her community involvement. Margaret became a weekly volunteer at the Library and at the Elementary School and taught "Wonderful Wednesday" Bible School as well as being an active member of the church. She also served on the Board of Directors of Champlain Islanders Developing Essential Resources (CIDER). Margaret was always on the go! The (perhaps) once shy little girl was always one to speak her mind on Town Meeting Day (and on other occasions) concerning our community's public affairs, especially when it came to children and education.

Often in the evening hours, Margaret would say, "I'm so tired, I just can't understand it, I haven't done enough today to shake a stick at." Then as she reiterated the events of her day, one would easily fatigue just to listen. Her vitality, her loving gentle ways and decades of her devotion to this community will sorely be missed by all.

Margaret had more little sayings that Carter had liver pills. One of those sayings is as follows:

"Fools names and fools faces
shall always be seen in public places."

Knowing Margaret, she's smiling from Above and saying, "I told you so!" However, we all know that Margaret was no fool. It is we, who are the fools, if we do not take time to remember, and to learn from her strong examples of community and educational involvement, and just plain good living.



*Respectfully submitted by request,
Donna Holcomb Larose (daughter)*

Town of North Hero Auditor's Report

According to the Vermont Statutes annotated, the auditors must examine and adjust the accounts of all town and school district officers and all other persons authorized by law to draw orders on the town treasurer, and the auditors must report their findings in writing and cause the same to be mailed or otherwise distributed to the legal voters of the town at least ten days before the annual meeting (24 V.S.A. 1681, 1682).

We have met these requirements. We continue the practice of balancing all Town, School and Water accounts. We have made changes in the reconciliation process to further verify account balances when necessary.

Sullivan, Powers & Co. audited the town accounts again this year. Angolano & Company audited the school accounts. Complete copies of their reports are available at the Town Clerk's office for your review.

We would like to thank the North Hero Historical Society for providing the photographs inside the Town Report once again this year*. Also, thank you to Paula Knight for providing the photo for the cover. We appreciate all the help in putting our report together.

Ellen Norris
Tony Vanderzee
Tina McKitty

*All photographs for this town report were provided by The North Hero Historical Society. Our theme this year was to include photographs of places that no longer exist on our island. We attempt to label and date these photos based on our current level of information. We will always welcome more information and needed corrections that will further enhance our knowledge of the people and places of North Hero. Please do not hesitate to contact us.

Tracy Giroux
Co-President

**TOWN OF NORTH HERO
VITAL STATISTICS
JULY 1, 2002 – JUNE 30, 2003**

MARRIAGE

<u>NAME</u>	<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>	<u>DATE</u>
Kevin Crosby Burke Amber Morman Willson	Louisville, KY Louisville, KY	North Hero, VT	August 3, 2002
Sean Michael Toohey Ann Breiding Mindell	Brighton, MA Brighton, MA	Grand Isle, VT	August 11, 2002
Rex Allen Harris Angela Lynn Prim	North Hero, VT North Hero, VT	South Burlington, VT	September 21, 2002
J. Patrick Ward Cathy Linda Hill	Gairo, GA Thomasville, GA	North Hero, VT	September 27, 2002
Anthony Stephen Vengrove Kathryn Joy Besterman	New Milford, CT New Milford, CT	Grand Isle, VT	October 5, 2002
Joseph Philip O'Brien Jennifer Rachel DeVita	Allston, MA Allston, MA	North Hero, VT	October 19, 2002
Rex William Sleeman Raina Lea Devins	North Hero, VT Peru, NY	Middlebury, VT	December 21, 2002
Clifton Paul Demers Tina Marie Lovely	North Hero, VT North Hero, VT	St. Albans City, VT	December 31, 2002

TOWN OF NORTH HERO
VITAL STATISTICS
JULY 1, 2002 - JUNE 30, 2003

MARRIAGE
Continued

<u>NAME</u>	<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>	<u>DATE</u>
John Erik Herring Cheryl Elaine Ryder	Vashon, WA Waquoit, MA	North Hero, VT	May 25, 2003
Jason Holland Lynch Katherine Nancy Ann Richard	North Hero, VT North Hero, VT	Burlington, VT	June 7, 2003
Judd Robert Allen Anne Page Rathbun	Burlington, VT Burlington, VT	North Hero, VT	June 21, 2003
David Earl Burton Sarah Edgington Stewart	Standardsville, VA Standardsville, VA	North Hero, VT	June 28, 2003

**TOWN OF NORTH HERO
VITAL STATISTICS
JULY 1, 2002 – JUNE 30, 2003**

CIVIL UNION

<u>NAME</u>	<u>RESIDENCE</u>	<u>PLACE OF UNION</u>	<u>DATE</u>
Tammy Lynne Belcher Angela Kaye Vick	Valley Cottage, NY Valley Cottage, NY	Burlington, VT	September 1, 2002
Leslie Howard Holben II Denis Roland Poirer, Jr.	Dallas, TX Dallas, TX	North Hero, VT	September 19, 2002
Raymond Dean Terrill Gregory Neal Grinley	St. Paul, MN St. Paul, MN	Stowe, VT	October 11, 2003
Lisa Martinez Raquel Cuellar	San Antonio, TX San Antonio, TX	North Hero, VT	March 3, 2003
Jerry Dean Walker, Jr Thomas Francis Buddy III	Newark DE Holmes, PA	North Hero, VT	May 24, 2003
Scott Derek Daniel Winston Bryan Walker	Galveston, TX Galveston, TX	North Hero, VT	June 14, 2003
Allison Ann Bush Kimberly Ann Malkowski	Buckeye Lake, OH Buckeye Lake, OH	North Hero, VT	June 26, 2003

TOWN OF NORTH HERO
VITAL STATISTICS
JULY 1, 2002 – JUNE 30, 2003

BIRTH

<u>NAME</u>	<u>DATE</u>	<u>PLACE OF BIRTH</u>	<u>NAME OF PARENTS</u>
Bridgette Lu Martin	August 2, 2002	Burlington, VT	James V. Martin, Jr. Jennifer J. Martin
Bryant Jon Ferrante	September 25, 2002	Burlington, VT	Isaac John Ferrante Kelly Rachael Rousseau
Olivia Grace Trojbom	August 22, 2002	Barre City, VT	Mats Lennart Trojbom Jennifer Frances Trojbom
Hannah Marie Jenkins	September 30, 2002	Shelburne, VT	Shawn Michael Jenkins Sandra Ann Jenkins
Andrew Jamison Lee	November 4, 2002	Burlington, VT	Jamison Guy Lee Angel Louise Barrows
Danteya AutumnRose Parizo	December 22, 2002	Burlington, VT	Jed Allen Parizo Jamie Lynn Seguin

TOWN OF NORTH HERO
VITAL STATISTICS
JULY 1, 2002 – JUNE 30, 2003

BIRTH
Continued

<u>NAME</u>	<u>DATE</u>	<u>PLACE OF BIRTH</u>	<u>NAME OF PARENTS</u>
Jackson Douglas Berndlmaier	April 9, 2003	Burlington, VT	Zachery Erich Berndlmaier Amy Armenio Berndlmaier
Aidan Conrad Plumley	April 19, 2003	Burlington, VT	Daniel Hinman Plumley Lindsey Ruth Julow Plumley
Owen Alexander Kinney	May 23, 2003	St. Albans City, VT	Nicholas James Kinney Jennifer Hayes Kinney
Sydney Catherine Johnston	June 22, 2003	Burlington, VT	Andrew Whitridge Johnston II Michelle Lee Johnston
Connor Lee Trevits	June 28, 2003	Burlington, VT	Adam Fairbanks Trevits Jessica Jane Trevits
Nicholas Terrence Trevits	June 28, 2003	Burlington, VT	Adam Fairbanks Trevits Jessica Jane Trevits

TOWN OF NORTH HERO
VITAL STATISTICS
 JULY 1, 2002 – JUNE 30, 2003

DEATH

<u>NAME</u>	<u>DATE</u>	<u>PLACE OF DEATH</u>	<u>RESIDENCE</u>
Floris Eva Mireault	October 5, 2002	Burlington, VT	North Hero
Dana Lee Collins	April 11, 2003	Burlington, VT	North Hero
Bertha Agnes Hazen Beardsley	May 28, 2003	North Hero, VT	North Hero
Allen Leo Ploof, Sr.	June 1, 2003	North Hero, VT	North Hero

Board of Adjustment Annual Report, for the Year Ending June 30, 2003

The Board of Adjustment has the role of judging administrative requests to North Hero's Zoning Regulations. Recently, the numbers of cases the Board has heard has again increased. To accomplish this, the Board can take the following actions:

1. Conditional Use Permits for all approved uses of land in North Hero for purposes beyond that of single family residences; (Note: construction for any residence or accessory building on the outer islands of North Hero requires a conditional use permit.)
2. Variances for adjustments to zoning regulations, principally set backs, in the construction of improvements to properties, especially on small lots; and,
3. Appeals of decisions made by the Zoning Administrator.

During this year, beginning in July of 2002 and ending in June of 2003, the Board of Adjustment heard thirty Conditional Use permits and approved all of them. Of the seven variances which were requested, all but one was granted either as sought or with reductions and/or conditions. One decision of the Zoning Administrator was appealed, but the appellant had complied with all of the requests made by the Zoning Administrator at the time of the appeal and did not contest the Zoning Administrator's actions at the appeal.

North Hero zoning bylaws allow property owners basic development of their properties. If Zoning Bylaws prevent development on a property in accordance with the Bylaws, a variance or a conditional use may be granted by the Board of Adjustment. The Board must grant development on Small Lots of more than one eighth of an acre. A variance may only be granted for basic development, and only if the Bylaws prevent that development. Five criteria are use to determine whether development may be permitted.

A person appearing before the Board of Adjustment may appeal decisions of the Board of Adjustment to the Superior Court. During the period of this report, one Board decision was appealed but was resolved before going to the Court. One Board decision is currently being appealed.

Most applications for Conditional Uses and/or variances are resolved to the satisfaction of the applicants and their neighbors or other interested parties. In reviewing applications for administrative requests, the Board tries to balance requests for development of a person's property with legitimate concerns of the Town and neighbors. Some decisions, however, are tougher to make. In all cases, the Board only tries to vary the Bylaws as is needed and to act within the framework of the town plan to give us the direction we need as we weigh the merits of any differences which arise.

Respectfully Submitted,

Chip Porter, Co-Chair
Bart Wilcox, Co-Chair
Ken Bassett
Mary Jane Healy
Henry Hutchins
Ed Norris
Richard Rose

**TOWN OF NORTH HERO
BOARD OF LISTERS
PO BOX 38
NORTH HERO, VT 05474**

2003 TOWN REPORT

The Listers have had an extremely busy year as record low mortgage rates fostered land sales, new building, renovations, and re-financing.

We have made many changes to upgrade and update the computer system under the auspices of Bill Orcutt. Bill's term expires in 2004, but we hope that he will re-join us for another term. Jim Kilbride remains until 2005, and Geri Siegel's term as Chair expires in 2006.

Using state reappraisal dollars, we purchased two new computers and the state CAMA real estate program which is installed and networked into the Town Clerk's system. This new system will be user-friendly for the 2004-05 town-wide appraisal and the 2005 grand list. New property values and land schedules will be determined by the firm of Nyberg & Pervis, which will begin the reappraisal in June of 2004. This is perfectly timed, as our Equalization Study from the state indicated that our COD (coefficient of dispersion) is 20.72, which requires reappraisal by state statutes. Our new computer system will allow us to access records quickly, develop a web site in the future, and condense the mountains of data now required for state reports and electronic filing of the grand list.

For the second year the Listers will appeal the state Equalization Study to the State Department of Taxes Property Valuation & Review, which applies a factor to our actual town assessments, adjusted by real estate sales. This year the additional revenue required to be sent to the state is in excess of \$284,000.

Act 68 was enacted by the Legislature to deal with the many inequities of Act 60, but the implementation is still being worked out. The major change this year is the splitting of the grand list into resident and non-resident categories and the initiation of the Homestead Declaration and Housesite values. A homestead declaration must be filed by all Vermont residents by April 16, 2004 in order to ascertain their school tax rate. The beginning school tax rate for residents will be \$1.10, and for non-residents \$1.59. These rates are adjusted by the state to reflect the town CLA (common level of appraisal) which will then raise those rates to roughly \$1.34 and \$1.94. Any school spending above the per pupil block grant (\$6800 in 2004) will then be added to the resident rate alone, and of course the town budget will be added to both rates. Further changes will be implemented over the next two years and we will try to keep you abreast of these developments as they are decided upon. The Listers have been to two state sponsored training classes on Act 68.

The property transfers processed by this office numbered 111 in 2003, and we responded to 144 building permits, with approximately half having completed construction.

The grand list shows 402 year-round residences, 85 mobile homes, 378 vacation homes, 26 commercially owned properties, 6 farms 1 utility and 157

parcels of miscellaneous land, in addition to 20 town, church and county properties and 12 state owned parcels.

The Listers heard 27 appeals at grievance, and 3 went to the BCA. One appeal has been appealed to the state.

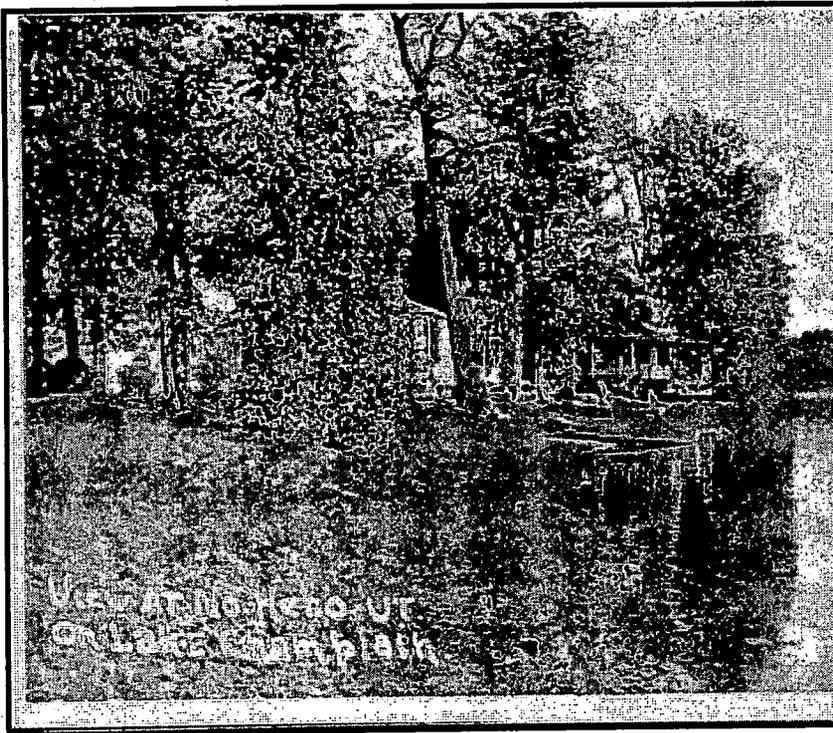
As always, we wish to thank all property owners for their support and cooperation. We are available to listen to concerns and answer questions, and to work with you to achieve equitable results. It is not necessary to wait for grievance hearings to resolve a problem or to answer questions regarding your property. Copies of assessments are available during office hours at the town office. Feel free to call the office at any time to request copies or discuss your property.

Respectfully Submitted.

Geri Siegel

Jim Kilbride

Bill Orcutt



Sid Stockholm's Place

These three vacation camps were located at the very end of Pelot's Point Road near the North Hero Marina. Mr. Stockholm was known for his homemade flat bottom boats with natural live wells in them.

He rented the boats and the camps to fisherman throughout the summer months. Most every spring these homes could be found with their basements and first floors filled with water as they were located on the "Point".

**TOWN OF NORTH HERO
CEMETERY FUND
July 1, 2002 - June 30, 2003**

	July 1, 2002 Balance	\$ 16,633
Receipts:		
Sale of Lots	\$2213	
Interest Income	<u>116</u>	
	Total Receipts	<u>\$2329</u>
	Total Cash Available	\$ 18,962
Disbursements:		
Cemetery Expenses	<u>\$0</u>	
	Total Disbursements	<u>\$0</u>
	Balance as of June 30, 2003	\$ 18,962

Accounted for as follows:

Martha Hutchins CD (2)	\$ 6,115.00
Cemetery Fund Money Market	\$12,522.00
Due from General Fund	<u>\$ 325.00</u>
	\$18,962.00

Attest:



**Deborah D. Allen
Treasurer**

Town of North Hero, VT
Delinquent property tax report - 2003

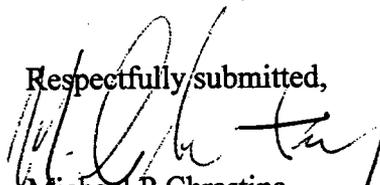
As of fiscal year end June 30th, 2003, those accounts, which I was collecting on, totaled a balance of \$70,212.74.

By the beginning of December 2003 there were 25 accounts totaling \$38,708.80, which I anticipate collecting fully on.

By June 30th, 2003, the fiscal year end, John King and I had collected a total of \$161,940.45, which was comprised of \$147,294.92 in taxes and \$14,645.53 in interest.

My first year as delinquent tax collector was more about learning people's personalities and circumstances than learning procedures, although the position certainly involves both. In performing my duties, I recognize that there needs to be a human side to this position and feel that I am balancing firmness with fairness and understanding, while always bearing in mind my responsibility to the Townspeople. I have spent time speaking with, and have built positive relationships with many of the accounts and anticipate mutually beneficial outcomes with no feelings of animosity. I would like to thank John King for all of his assistance in the transition and he continues to be a valuable resource. I want to thank Deborah and Suzanne at the town clerks office for their assistance as well. Lastly, I want to thank the voters who elected me to this position and will do my best to earn your continued support.

Respectfully submitted,



Michael P. Chrastina
Delinquent Tax Collector

**TOWN OF NORTH HERO
PROPERTY TAX & DELINQUENT TAX REPORT
July 1, 2002 – June 30, 2003**

STATEMENT OF PROPERTY TAXES

Grand List: \$137,377,300 - 1,762,220 - 30,000 = 135,585,080 x 1% = 1,355,850
(current use) (vet. Exemption)

School Taxes Billed:	1,355,850 x \$ 1.09	\$ 1,477,877
Town Taxes Billed:	<u>1,355,850 x \$.41</u>	\$ <u>555,899</u>
Total Taxes Billed:	1,355,850 x \$ 1.50	\$ 2,033,776

Property Tax Receivable as of June 30, 2002: \$ 62,854

62,854

Total Property Taxes to Account For: \$2,096,630

Less Current Property Tax collections:	<\$1,897,817>
Less Delinquent Taxes Collected:	<\$ 123,307>
Less Abatements	<\$ 0 >
Billing Adjustments/Rounding:	<\$ 5,294>
Total Collections & Adjustments:	<u><\$2,026,418></u>
Total Taxes Delinquent as of June 30, 2003:	\$ 70,212

STATEMENT OF DELINQUENT TAXES

	BALANCE 7/1/02	AMOUNT WARRANTED	COLLECTIONS RECEIVED	ABATEMENTS MADE	BALANCE 6/30/03
Totals:	\$62,854.00	\$130,665.00	\$123,307.00	\$ 0	\$70,212.00

Total Delinquent Taxes:	\$193,519.00
Less Collections:	\$123,307.00
Less Abatements	<u>\$ 0</u>
TOTAL DELINQUENT TAXES:	\$ 70,212.00

Attest:


Deborah D. Allen
Treasurer

North Hero ^{Founded 1989} Historical Society

July 1, 2002 - June 30, 2003

It has been another productive year for the Society. Throughout the summer weekends, we hosted 150 visitors at 'The Hookenspoon'. We wish to thank our faithful hosts who volunteer each weekend so that we may open our doors to the public.

We have been asked to keep this report to one page this year so we will give the highlights of our projects throughout this fiscal year. All of our projects on the house have been based upon the recommendations of the general survey that was conducted by the VMGA and The Vermont Historical Society.

- *Began work on garage renovation for The Dorwaldt Memorial Annex*
- *Installation of shelving in the attic for deep storage*
- *Applied and received copyrights for Vanderzee historical drawings*
- *Purchase of archival supplies for storage of artifacts*
- *Annual Wine and Cheese and Potluck Supper with the Isle La Motte Historical Society and surrounding societies*
- *11th Annual Community Christmas Party and Christmas in North Hero activities*
- *Program: Quilts: Past and Present with Nancy Orcutt: Presenter*
- *Program: America's Ancient Stone Relics with Donna Martin: Presenter*
- *Continued with Beautification committee efforts for summer plantings and Holiday decorations*
- *Annual Meeting at the summer home of Gary and Linda Walfield*
- *Received and cataloged a large number of North Hero artifacts*
- *Conducted several work sessions at the house for cleaning and organizing*
- *Maintained display at the Chamber of Commerce*
- *Participation at the Alburg and Isle La Motte Lighthouse Celebrations*

The Society is open on weekends during the summer months. We are available to open 'The Hookenspoon' at other times should the need arise. Please contact any of the officers or trustees, and arrangements can be made to open the house for viewing.

We always welcome comments and suggestions from anyone. It is extremely important to the society to become an organization in which the entire town and its people can take a great deal of pride. So many people have given of themselves throughout this busy year and it impossible to list them all for fear of leaving someone out, but please know that we appreciate and thank all of you who have given of your interest, your time, and your energy. We appreciate the townspeople's continued support of our endeavors.

Sincerely,

*Tracy Giroux
Eileen Mitchell*

Tracy Giroux and Eileen Mitchell
Co-Presidents

North Hero Historical Society

Financial Report as of June 30, 2003

CASH

Cash and Bank Accounts	
A.G. Edwards-Money Market	\$37861.21
NHHS - Checking	\$ 2861.62

ASSETS

Hookenspoon House	\$ 88,031.53
Land	\$ 34,900.00
House Contents	\$ 38,290.00
House Artifacts	\$ 25,875.00
NHHS - CD#1	\$ 3,958.02
NHHS - CD#2	\$ 4002.93
House Items (Not Inventory)	\$ 10,000.00

Total Assets **\$205,057.48**

LIABILITIES 0.00

OVERALL TOTAL **\$245,750.31**

Operating Expenses 2002-2003

House Expenses:

Upgrading and repairs	\$ 368.80
Insurance	\$ 1305.00
Utilities	\$1486.88
Misc.	\$ 89.89
Garage renovation	\$1571.67
Alarm System	\$ 186.00

Administrative Expenses \$ 666.67

Postage \$ 174.00

Artifact Expenses

Purchases/upgrading	\$ 192.62
Materials	\$ 80.22

Programs & Committee Expenses

Printing and Duplicating	\$ 109.00
Membership	\$ 23.26
Hospitality	\$ 43.65
Town Programs	\$ 90.00
Community Christmas Party	\$ 273.01

Total **\$ 6,678.67**

North Hero Public Library

372-5458

Hours: Tuesdays 2-7

Thursdays 10-3

Saturdays 9-1

The goal of the North Hero Library Trustees and Staff is to respond to the needs and demands of the entire community. These needs have changed. The Library was once a place to borrow books, introduce children to picture books and sponsor a program or two. Our Library continues to serve those functions and many, many more.

Computers brought huge changes to the Library. We have grown from one computer to four in recent years. Computer usage has doubled from 65 users in 2002 to 122 users in 2003. The Department of Libraries changed to a web based inter library loan system which allows the Librarian access to every school, public and college Library in Vermont. This has greatly increased our success in finding books through the system. In 2002, we borrowed and returned an average of 3 books per month. We now borrow and return an average of 3 books per week! The demand from other Libraries to borrow our books has increased at about the same rate.

We continued to use our Freeman grant to provide programs at the Library. Between July 1, 02 and June 31, 03, 799 people attended programs presented at the Library. Some of these programs were: the Artist's Way: a series of 12 programs, Gardening: a series of 4 programs, two programs on Feng Shui, several book discussion programs and "Financial planning in Uncertain Times." For children we presented: "Have fun with recycled materials", had a birthday for Dr. Seuss, and presented a summer reading series, "Travel Far, Pay no Fare".

Perhaps the liveliest program is our "after school movie program". Between 18 to 21 children visit the Library after school on Tuesday afternoons to watch a movie and borrow library materials. Most of these children were not regular Library patrons since we have a fine school library. However, statistics show that children who do not visit the public library become adults who are not comfortable using the public library. One opportunity for life long learning may be lost. Our Library is working to assure that the Library IS a place for life long learning.

These efforts and our excellent collections of books, DVDs, audio and video tapes and puzzles are increasing our patronage. In FY 2001, we had 2,353 patron visits; in FY 2002, we had 3,259. Nearly 1,000 more visits!

The Library could not function without the dedicated volunteer assistance of Eva Rose, Judy Poquette and Jack Streit. We have lost several dedicated volunteers in recent years, Ruth Ratner and Jean Lowe to illness and Margaret Holcomb to death in 2003. Their efforts are appreciated and their presence is missed.

Barbara Murray

FRIENDS OF THE NORTH HERO LIBRARY – 2003

The Library Friends wish to thank everyone who contributed to our year-2003 fund raising efforts. In addition to our traditional fund raising projects, we received special gifts given in memory of Catherine Derby, Bertha Beardsley, Margaret Holcomb, and Matthew Hazen. Because of your continuing generosity and a lot of hard work by enthusiastic volunteers, we have had another good year.

Special purchases by the Friends in 2003 were an outdoor book drop and cart, an easel, and venetian blinds for the children's area.

Another project funded was the Summer Reading book discussion program for adults. The book discussion series, "Window to China", was led by Bill Biddle and was well attended and received.

The Friends meet once a year to consider current Library needs and plan fund raising events. New members are always welcome. If you are interested, please give the librarian a call. The phone number is 372-5458.

Catherine Sells – President
Anne Hamilton – Vice President
Ruth Ratner – Secretary
Sarah Baugher – Treasurer

FRIENDS OF THE NORTH HERO LIBRARY ANNUAL REPORT

January 1, 2003 to December 31, 2003

Balance as of 1/1/03 **\$3,924.71**

Receipts:

Savings a/c interest	15.41	
Plant sale	1784.92	
Patron donations	970.00	
Memorial donations	980.00	
Honorariums donated	75.00	
Miscellaneous donation	170.00	\$3,995.33

Subtotal **\$7,920.04**

Disbursements:

Adult reading program	375.00	
Plant Sale Expense	772.25	
Easel	49.95	
Book drop and cart	1531.78	
Venetian blinds	885.85	
Postage	88.46	
Library Supplies	32.63	\$3,735.92

Balance as of 12/31/03 **\$4,184.12**

Accounted for as follows:

Checking Account Merchants Bank		\$462.54
Savings Account Merchants Bank		\$3,721.58
Total Funds		\$4,184.12

**TOWN OF NORTH HERO
PLANNING COMMISSION ANNUAL REPORT
JULY 1, 2002 – JUNE 30, 2003**

During the past year the Planning Commission considered and approved a variety of applications which included:

Subdivision Applications	5
Site Plan Reviews	2
Mergers	3
Planned Unit Development	1

In addition, the Commission denied one Planned Residential Development without prejudice because the application was not complete. The application has been resubmitted and is presently under consideration. Actions and decisions relating to these applications are on file in the Planning Commission minutes at the Town Clerks office.

The sub-committee formed to review changes to the Town Plan and Zoning By-Laws met weekly during this year and submitted its findings to the Planning Commission. After several public hearings, the Planning Commission and the Selectboard approved the Town Plan. The Town Plan was submitted to the Northwest Regional Planning Commission and approved after the required public hearings. This is the first time our plan has been approved at the regional level. The Planning Commission is currently reviewing the Zoning By-laws. The Planning Commission wishes to thank the sub-committee for all their efforts to revise these documents for approval.

The chairpersons wish to thank the Commission members for their efforts in the planning process. As always, the Planning Commission welcomes the public and interested parties to attend our regular meetings on the second Monday of each month at the North Hero Elementary School.

Respectfully submitted,


John Lambert and Paul Healy, Co-Chairs for members:

Jeannine Pratt
Shauna Hauser
Richard Mitchell
Mike Murdock
Jim Melanson

NORTH HERO VOLUNTEER FIRE DEPARTMENT AUXILIARY

The Auxiliary has had another very successful year both in fundraising and in membership. We have three new members, Jodi Verba, Jenny Cameron and Shirley Cormier. Our fire department is very active and dedicated and our goal is to support them in any way we are able.

This past year, with the help of all of you, our fundraising has again given us the ability to help the department in many ways. We were able, through our incentive program, to make payments in the amount of \$1250.00 to firepersons attending training courses and receiving certificates. This is \$211.00 more than last year so it means more members are availing themselves of training. This is so important because it makes them safer. Our purpose is to do whatever we can along, with the fire chief, to encourage anything that will make their job as safe as possible. We donated \$1854.00 for various things such as helping with matching grant monies etc.. We also purchased necessary equipment for the trucks and whatever other requests we received in the amount of \$1398.00. The total monetary help totaled \$4502.00.

We provided coffee, hot chocolate and sandwiches for the firepersons at Butch and Lynn Robare's devastating fire and also to rescue personnel at the truck accident on Route 2 near Savage Point Road. We purchased and installed a flag and pole for the North Station near Jean Hutchin's Memorial Garden. Tracey Giroux again provided and planted flowers for Jean's garden.

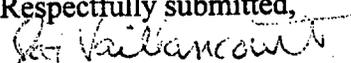
We were able to do all this as a result of all of you contributing by giving time, donations and buying stuff at our Flea Market, selling and buying our calendars, donating prizes for our raffle and buying the tickets and purchasing our trees. These are our biggest fund raisers. Our flea market and raffle last year were our most successful ever, netting a total of \$7670.00. You are such a great community in your support of the auxiliary fund raisers.

We are in the process of taking orders for our June to June birthday calendars, which are delivered in May. If you are a new resident or one that's lived here for awhile but have never been contacted call Jeanine at 372-4237. The cost is only \$5.00 and you can have birthday and/or anniversaries listed on the proper date, and you will be helping the auxiliary help the fire department in a very painless way. Please call for information.

Our raffle tickets will be sold at the Town Meeting and until the drawing which will be June 23 on the last day of our Flea Market which will be held again this year at the North Hero Elementary School June 22-23.

We would like to thank any and all of you that have offered your help in all our endeavors.

Respectfully submitted,


Pat Vaillancourt; Chair
Merry Mashtare; Co-Chair
Anne Hamilton; Treasurer
Jeanine Pratt; Secretary



NORTH HERO VOLUNTEER FIRE DEPARTMENT INCORPORATED
 CONSERVATION OF LIFE AND PROPERTY
 POST OFFICE BOX 132
 NORTH HERO, VERMONT 05474

The men and women of the North Hero Volunteer Fire Department would like to thank the people of North Hero for their continued support. Your generous donations and support helps keep our department well trained, well equipped and also allows us to provide our community with a quality service. Responses for 2003 are as follows:

- | | |
|------------------------------------|-----------------------------|
| 1 - Carbon Monoxide Call | 6 - Motor Vehicle Accidents |
| 4 - Grass/Brush fires | 2- Chimney Fires |
| 15 - Marine Calls | 10- miscellaneous calls |
| 9 - Structure Fires (8 Mutual Aid) | 1- Hazardous Materials |

In 2003 our department has been awarded two grants. The first is a dry hydrant grant which will allow us to place a dry hydrant on the north end of the island. The second was a grant from Vermont Emergency Management and the dept of Homeland Security. The grant has allowed us to purchase equipment that will assist us in vehicle extrication and stabilization where victims may be trapped in motor vehicles after an accident. The Jaws of Life and the other hydraulic tools that were purchased by Grand Isle Rescue will now be housed in North Hero. A new set of jaws and hydraulic tools were purchased by Grand Isle Rescue and are now housed on Grand Isle Fire Departments 34R1. The group called Grand Isle County Heavy Rescue which is comprised of members of North Hero, South Hero and Grand Isle Fire Departments as well as members from Grand Isle and South Hero Rescue and provides extrication and technical rescue where needed in our county. These new additions in our county will greatly improved our ability to better serve our communities.

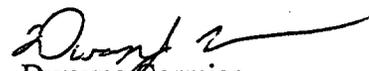
Also and update on our new paging and dispatch services that we switched to in June of 2003 seems to be going very well. Grand Isle County Mutual Aid Association which oversees the care and upkeep of our communication related issues such as paging , dispatch and the 800 MHz radio system has worked together to create and maintain a quality communications system for our county. Below is a list of disbursements for 2003.

Vehicle Maintenance:	\$ 281.60	Postage:	\$ 66.85
Supplies:	\$ 167.94	Office Supplies:	\$ 880.95
Supper Expenses:	\$ 3297.08	Communications:	\$ 4,571.80
Training:	\$ 1738.67	Marine Equipment:	\$ 2,300.06
Equipment.:	\$43,983.78	Truck payments	\$18,337.67

Once again, we at The North Hero Volunteer Fire Department would like to thank everyone for your continued support, and especially the NHVFD Auxiliary! We could not do this with out you! At town meeting please support your emergency services. Remember these folks are volunteers lets give them the support they need. Thank You


 Michael F. Murdock
 Chief

Scott Mashtare
 1st Assistant Chief


 Dwayne Cormier
 2nd assistant

NORTH HERO SELECTBOARD REPORT

Please remember that this report covers the period from July 1, 2002 through June 30, 2003. Much of the work reported herein has been overtaken by more recent events.

The Selectboard spent an inordinate amount of time on the town hall. After several years of work by the Renovation Committee and members of the Selectboard, it became clear that the old town hall would cost around one million dollars to renovate (estimates varied). This was after engineer's reports on the structural soundness of the building, hydrology reports on the basement flooding and finally a report on the mold problem.

The Selectboard, in the interests of safety, closed the old building and moved to temporary quarters. This was not an insignificant task. A town meeting was held in September at the school to present our position and to ask for input on a new building. Many options were suggested. Over the next few months it was decided by the Selectboard to replicate the old building on a slab and to maintain all architectural and historical significance possible.

An architect was retained and the lengthy permit process was started. A petition was received asking us to look at a different solution. After consideration by the Renovation Committee they recommended that we proceed with the stated plan. Much time was spent on architectural reviews, permit applications, grant applications and person-to-person discussions. The fiscal year ended with a plan to have informational meetings before a bond vote for the dollars needed to build. At this point final dollar estimates were being worked on.

Meanwhile the general business of the town was ongoing. A sampling of items on the Selectboard's agenda were:

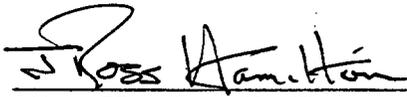
- a) Heliport at North Hero Marine
- b) Joining the North West Solid Waste District
- c) Encouraging the weed harvesting in Pelot's Bay
- d) Lippizan noise levels
- e) Illegal dumping
- f) Hunting on the ministerial lot
- g) Abandoned vehicles
- h) Interior renovation permits
- i) Computer upgrades

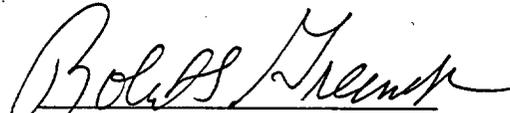
One of our most important events was to work with our listers to argue with the State of Vermont over determination of property values. We grieved the Equalization Study in Montpelier, but our appeal was rejected. We have re-appealed to a higher board because of the importance to our town. The appeal will be heard within a year. Our thanks to our Board of Listers for their hard and tedious work culminating in an excellent presentation in Montpelier.

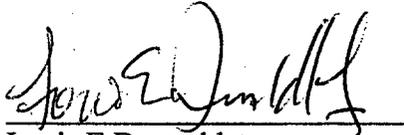
Our Public Works Department did an excellent job in the last year. West Shore Road was completed and prep work was done for Pelot's Point water. Other items include new gates at the transfer station and a new mower for work around the town.

All indications at the end of our fiscal year showed that the town was in a very sound financial position. We are awaiting the results of auditors to confirm this.

The Town of North Hero cannot run smoothly without the help of our various committees, boards, employees and our Town Clerk and her assistant. Thank you everyone. We had a very good year.

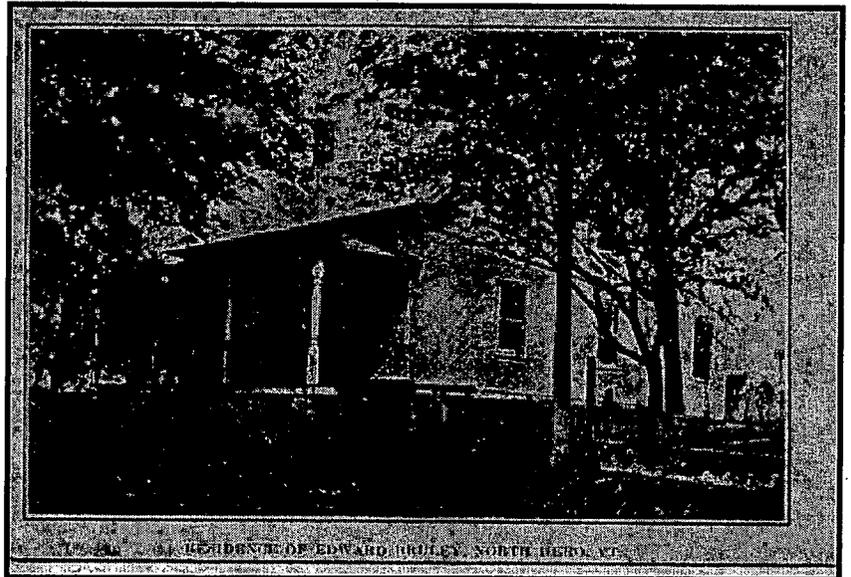

J Ross Hamilton, Co-Chair


Robert Greenough, Co-Chair


Louis E Dorwaldt


Karl G Raacke


Douglas G Robertson



Edward Bruley Residence

There were two homes that were known as "The Bruley's House". We believe this one to be the homestead that was located about a 1/4 mile onto Bridge Road. The other was located at the "T" on Block House Point Road. This home burned to the ground many years ago.

NORTH HERO TOWN BUDGET 2004-2005

		2002-2003	2002-2003	2003-2004	2003-2004	2004-2005
		Budget	Actual	Budget	YTD	Budget
INCOME						
OTHER INCOME						
	Misc	\$1,000.00	\$4,592.87	\$1,000.00	\$215.00	\$3,500.00
	Interest	\$5,000.00	\$4,010.00	\$6,000.00	\$2.76	\$4,000.00
TOTAL OTHER INCOME		\$6,000.00	\$8,602.87	\$7,000.00	\$217.76	\$7,500.00
PLANNING/ZONING						
	Building Applications	\$11,000.00	\$12,066.55	\$9,000.00	\$10,688.00	\$12,000.00
	Cond. Use-Variance	\$2,000.00	\$2,543.00	\$2,000.00	\$2,130.00	\$2,500.00
	Zoning Fines	\$200.00	\$580.00	\$200.00	\$0.00	\$200.00
	Zoning Regs	\$200.00	\$82.75	\$200.00	\$60.50	\$200.00
	Site Plan Application	\$200.00	\$766.00	\$500.00	\$86.00	\$500.00
TOTAL PLANNING/ZONING		\$13,600.00	\$16,038.30	\$11,900.00	\$12,964.50	\$15,400.00
PROPERTY FEES						
	Interest on Del. Tax	\$10,000.00	\$14,318.56	\$12,000.00	\$5,806.39	\$12,000.00
	Interest-Late payment	\$1,250.00	\$2,062.96	\$1,250.00	\$483.81	\$1,500.00
	Delinquent Tax Penal	\$8,000.00	\$9,306.09	\$9,000.00	\$1,825.02	\$9,000.00
	State Taxes/PILOT	\$26,000.00	\$29,227.00	\$28,000.00	\$1,882.00	\$28,000.00
TOTAL PROPERTY FEES		\$45,250.00	\$54,914.61	\$50,250.00	\$9,997.22	\$50,500.00
STATE OF VERMONT						
	Current Use	\$7,000.00	\$8,382.00	\$5,000.00	\$7,881.00	\$8,000.00
	Judicial Fines	\$14,000.00	\$10,260.10	\$18,000.00	\$3,732.75	\$12,000.00
	2 for 1 highway grant	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00
	Highway Aid	\$46,000.00	\$48,792.56	\$30,000.00	\$45,324.66	\$45,000.00
	State VT - Other	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00
TOTAL STATE OF VERMONT		\$97,000.00	\$67,439.66	\$83,000.00	\$56,938.41	\$65,000.00
TOWN						
	Parks & Rec. Programs	\$0.00	\$0.00	\$2,000.00	\$0.00	\$1,000.00
	Use of Hall	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	Other	\$0.00	\$0.00	\$0.00	(\$475.00)	\$0.00
TOTAL TOWN		\$1,500.00	\$0.00	\$2,000.00	(\$475.00)	\$1,000.00
TOWN CLERK FEES						
	Dog Licenses	\$800.00	\$873.00	\$800.00	\$50.00	\$800.00
	1st Class License	\$200.00	\$300.00	\$200.00	\$0.00	\$200.00
	Marriage License	\$200.00	\$517.00	\$200.00	\$232.00	\$300.00
	Off. Ser./ Photocopy	\$1,500.00	\$1,072.93	\$1,500.00	\$359.93	\$1,000.00
	Recordings/Vault	\$17,000.00	\$20,431.49	\$19,000.00	\$10,685.25	\$21,000.00
	2nd Class License	\$200.00	\$150.00	\$200.00	\$0.00	\$200.00
	Record Restoration	\$2,050.00	\$3,012.01	\$3,000.00	\$1,531.00	\$3,000.00
	Fish & Wildlife	\$0.00	\$0.00	\$0.00	\$10.00	\$0.00
TOTAL TOWN CLERK FEES		\$21,950.00	\$26,356.43	\$24,900.00	\$12,868.18	\$26,500.00
TRANSFER STATION FEES						
	Dumping Fees	\$26,000.00	\$25,934.80	\$27,000.00	\$11,540.12	\$0.00
	Building Debris	\$7,500.00	\$3,141.30	\$8,500.00	\$2,532.00	\$0.00
	Stickers	\$1,000.00	\$1,570.00	\$1,300.00	\$245.00	\$0.00
TOTAL TRANSFER STA. FEES		\$34,500.00	\$30,646.10	\$36,800.00	\$14,317.12	\$0.00
WATER						
	Administration	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00
	Asst. Waterplant Operator	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL WATER		\$11,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00
TOTAL INCOME		\$231,200.00	\$203,997.97	\$217,250.00	\$106,828.19	\$165,900.00

NORTH HERO TOWN BUDGET 2004-2005

		2002-2003	2002-2003	2003-2004	2003-2004	2004-2005
		Budget	Actual	Budget	YTD	Budget
EXPENSES						
AUDITORS						
	Salary	\$1,800.00	\$1,800.00	\$2,100.00	\$0.00	\$2,100.00
	Printing	\$2,000.00	\$1,890.00	\$2,000.00	\$0.00	\$2,000.00
	Travel/Workshops	\$500.00	\$0.00	\$250.00	\$0.00	\$250.00
	Other	\$200.00	\$41.64	\$200.00	\$0.00	\$650.00
TOTAL AUDITORS		\$4,500.00	\$3,731.64	\$4,550.00	\$0.00	\$5,000.00
BOARD OF ADJUSTMENT						
	Advertising	\$600.00	\$960.00	\$600.00	\$1,170.00	\$2,000.00
	Board Clerk	\$2,500.00	\$2,560.00	\$2,500.00	\$1,092.75	\$2,500.00
	Computer Expense	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
	Copies/Printing	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00
	Legal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Consultati	\$1,000.00	\$2,687.40	\$1,500.00	\$37.50	\$1,500.00
	Appeals	\$3,000.00	\$1,595.06	\$6,000.00	\$0.00	\$2,575.00
	Misc	\$50.00	\$0.00	\$0.00	\$39.92	\$0.00
	Postage	\$300.00	\$214.75	\$300.00	\$338.65	\$400.00
	Other	\$0.00	\$35.36	\$0.00	\$18.87	\$25.00
TOTAL BOARD OF ADJUSTMENT		\$7,550.00	\$8,052.57	\$11,400.00	\$3,097.69	\$9,000.00
BOARD OF LISTERS						
	Legal & Professional Serv	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
	Salary	\$7,500.00	\$12,083.84	\$15,000.00	\$5,526.80	\$25,000.00
	Supplies	\$300.00	\$472.39	\$100.00	\$93.87	\$500.00
	Tax Mapping Contract	\$1,300.00	\$1,320.00	\$1,300.00	\$0.00	\$1,500.00
	Workshop/Travel	\$200.00	\$305.45	\$500.00	\$507.48	\$500.00
	Computer Upgrade	\$300.00	\$1,302.17	\$300.00	\$1,350.97	\$500.00
	Postage/Other	\$0.00	\$330.92	\$400.00	\$0.00	\$1,500.00
	Advertising	\$0.00	\$0.00	\$75.00	\$0.00	\$75.00
	Computer Service	\$0.00	\$0.00	\$800.00	\$0.00	\$500.00
	Other	\$0.00	\$0.00	\$0.00	\$58.95	\$100.00
TOTAL BOARD OF LISTERS		\$10,100.00	\$15,814.77	\$18,975.00	\$7,538.07	\$30,675.00
PARKS AND RECREATION						
	Utilities	\$950.00	\$349.29	\$500.00	\$176.83	\$500.00
	Equip. and Supplies	\$500.00	\$4.94	\$500.00	\$43.92	\$500.00
	Maintenance	\$1,000.00	\$2,053.67	\$1,500.00	\$1,219.16	\$2,000.00
	Improvements	\$0.00	\$0.00	\$2,500.00	\$152.20	\$3,500.00
	Confer. Membership	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00
	Water	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00
	Advertising	\$0.00	\$0.00	\$150.00	\$140.00	\$200.00
	Postage	\$0.00	\$0.00	\$150.00	\$0.00	\$200.00
	Rec. Programs	\$1,000.00	\$4,453.48	\$3,000.00	\$0.00	\$3,000.00
TOTAL PARKS AND RECREATION		\$3,450.00	\$6,861.38	\$8,925.00	\$1,732.11	\$10,525.00
CEMETERY COMMITTEE						
	Cleaning Cemetery	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
	Repairs/Seeding	\$100.00	\$0.00	\$200.00	\$0.00	\$100.00
	Restoration	\$800.00	\$0.00	\$800.00	\$0.00	\$500.00
	Hyde Cem Fence	\$1,500.00	\$310.49	\$0.00	\$0.00	\$0.00
	Misc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Improvements	\$3,500.00	\$270.02	\$3,850.00	\$0.00	\$2,300.00
TOTAL CEMETERY COMMITTEE		\$6,000.00	\$580.51	\$4,950.00	\$0.00	\$3,000.00
PUBLIC WORKS PERSONEL						
	Mileage	\$400.00	\$160.00	\$250.00	\$154.56	\$250.00
	Asst. Public Works	\$24,500.00	\$7,789.02	\$23,000.00	\$0.00	\$23,690.00
	Overtime	\$6,000.00	\$11,571.28	\$7,000.00	\$3,700.00	\$7,000.00
	PW Retirement	\$5,600.00	\$5,846.83	\$5,510.00	\$2,021.32	\$6,000.00
	PW Foreman Salary	\$34,000.00	\$34,050.24	\$35,000.00	\$13,461.50	\$36,050.00
TOTAL PUBLIC WORKS PERSONEL		\$70,500.00	\$59,417.37	\$70,760.00	\$19,337.38	\$72,990.00

NORTH HERO TOWN BUDGET 2004-2005

		2002-2003	2002-2003	2003-2004	2003-2004	2004-2005
		Budget	Actual	Budget	YTD	Budget
GARAGE						
	Electricity	\$1,000.00	\$1,026.47	\$1,200.00	\$321.17	\$1,200.00
	Fuel/Propane	\$4,000.00	\$7,854.81	\$4,500.00	\$938.13	\$250.00
	Improvements	\$2,000.00	\$2,097.35	\$1,500.00	\$5,216.45	\$1,500.00
	Maintenance/Repairs	\$1,000.00	\$2,747.52	\$1,500.00	\$1,072.82	\$1,500.00
	Telephone -	\$1,300.00	\$1,932.07	\$1,200.00	\$542.49	\$1,500.00
	Water-Town Garage	\$1,300.00	\$1,300.00	\$1,350.00	\$675.00	\$1,350.00
	Water-Oman Station	\$650.00	\$650.00	\$675.00	\$337.50	\$675.00
TOTAL GARAGE		\$11,250.00	\$17,608.22	\$11,925.00	\$9,103.56	\$7,975.00
HIGHWAY MAINTENANCE						
	Chloride	\$1,000.00	\$1,008.00	\$500.00	\$0.00	\$500.00
	Culverts	\$1,000.00	\$2,325.00	\$1,000.00	\$1,721.60	\$1,000.00
	Diesel/Gas	\$2,000.00	\$2,090.01	\$2,500.00	\$1,488.19	\$3,000.00
	Ditching/Defered Maintena	\$4,000.00	\$1,965.00	\$4,000.00	\$0.00	\$4,000.00
	Equipment Hire	\$1,500.00	\$0.00	\$1,500.00	\$435.00	\$1,500.00
	Labor	\$500.00	\$535.00	\$500.00	\$0.00	\$500.00
	Misc	\$0.00	\$1,237.66	\$0.00	\$1,322.97	\$0.00
	Resurfacing	\$30,000.00	\$6,991.91	\$30,000.00	\$67,400.38	\$40,000.00
	Roadside Mowing	\$3,000.00	\$3,495.00	\$5,000.00	\$2,176.14	\$3,000.00
	Stone-Rock	\$2,500.00	\$2,777.10	\$2,500.00	\$52.50	\$2,500.00
TOTAL HIGHWAY MAINTENANCE		\$45,500.00	\$22,424.68	\$47,500.00	\$74,596.78	\$56,000.00
HIGHWAY PAV-CONSTRUCTION						
	Paving-Construction	\$35,000.00	\$35,646.80	\$30,000.00	\$0.00	\$15,000.00
	Equipment Hire	\$8,000.00	\$2,816.50	\$3,000.00	\$0.00	\$250.00
	Cold Patch	\$600.00	\$0.00	\$500.00	\$61.50	\$500.00
	Labor	\$1,500.00	\$0.00	\$500.00	\$0.00	\$250.00
	Stone-Rock	\$32,000.00	\$21,083.32	\$10,000.00	\$0.00	\$5,000.00
TOTAL HIGHWAY PAV-CONST		\$77,100.00	\$59,546.62	\$44,000.00	\$61.50	\$21,000.00
HIGHWAY WINTER						
	Snow Removal (parking lot)	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
	Labor	\$2,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00
	Wingman	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
	Salt/Sand	\$12,000.00	\$7,885.29	\$10,000.00	\$0.00	\$10,000.00
TOTAL HIGHWAY WINTER		\$15,000.00	\$7,885.29	\$12,000.00	\$0.00	\$10,500.00
INSTITUTIONAL						
	Adult Basic Ed	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00
	Abuse and Rape Crisis Ct	\$500.00	\$750.00	\$800.00	\$0.00	\$800.00
	Chamber of Commerce	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
	Champ. Valley Area Agin	\$950.00	\$950.00	\$950.00	\$0.00	\$950.00
	GI Parent-Child Center	\$1,300.00	\$1,300.00	\$1,500.00	\$0.00	\$1,500.00
	Visiting Nurse Assoc.	\$500.00	\$500.00	\$1,000.00	\$500.00	\$3,000.00
	VT. Colition of Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
	VAVBI	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
	NW Unit Special Investig	\$0.00	\$0.00	\$500.00	\$0.00	\$1,000.00
	GIC Court Diversion	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
	Grand Isle Rescue	\$9,675.00	\$9,675.00	\$9,675.00	\$0.00	\$9,675.00
	N. Lake Champ. Advisory	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
	N. VT Resource Cons	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00
	Green Up	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00
	Humane Society	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
	Ct for Ind Living	\$310.00	\$310.00	\$0.00	\$0.00	\$0.00
	Family Center	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00
	NCSS	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00
	NHVFD	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
	NH Historical	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
	Samitarian House	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL INSTITUTIONAL		\$38,285.00	\$38,435.00	\$40,575.00	\$500.00	\$45,475.00
INSURANCE						
	Bonds For Public Official	\$450.00	\$650.00	\$1,200.00	\$200.00	\$1,886.00
	Boiler and Machinery	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00
	Errors and Omissions	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00
	Multi-Peril/Commercial P	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00
	Vehicle Insurance	\$6,650.00	\$1,015.25	\$4,000.00	\$0.00	\$5,779.00
	Umbrella Policy	\$3,000.00	\$0.00	\$1,500.00	\$2,933.00	\$2,933.00

NORTH HERO TOWN BUDGET 2004-2005

		2002-2003	2002-2003	2003-2004	2003-2004	2004-2005
		Budget	Actual	Budget	YTD	Budget
INSURANCE (continued)						
	Harrasment Policy	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00
	Workers Comp	\$5,300.00	\$2,004.00	\$4,500.00	\$0.00	\$0.00
	Commercial Package	\$0.00	\$22,998.50	\$0.00	\$13,375.75	\$14,306.00
	Fire	\$0.00	\$780.00	\$0.00	\$913.00	\$0.00
TOTAL INSURANCE		\$24,350.00	\$27,447.75	\$20,000.00	\$17,421.75	\$24,904.00
LIBRARY						
	Electricity	\$900.00	\$707.04	\$900.00	\$234.49	\$950.00
	Fuel/Propane	\$1,000.00	\$1,177.62	\$900.00	\$103.93	\$1,300.00
	Improvements	\$2,000.00	\$180.00	\$1,000.00	\$0.00	\$1,000.00
	Housekeeping	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,440.00
	Maintenance/Repairs	\$2,500.00	\$1,057.75	\$3,300.00	\$272.85	\$3,000.00
	Water	\$650.00	\$650.00	\$675.00	\$337.50	\$675.00
TOTAL LIBRARY		\$7,050.00	\$3,772.41	\$8,275.00	\$948.77	\$8,365.00
LIBRARY TRUSTEES						
	Books - Adult	\$2,100.00	\$2,100.00	\$2,350.00	\$2,350.00	\$2,350.00
	Books - Youth	\$1,675.00	\$1,675.00	\$1,057.00	\$1,057.00	\$1,075.00
	Asst. Library Salary	\$1,050.00	\$2,721.50	\$1,082.00	\$1,031.25	\$1,200.00
	Librarian Salary	\$10,926.00	\$11,495.10	\$11,232.00	\$4,320.00	\$11,232.00
	Periodicals	\$155.00	\$155.00	\$306.00	\$306.00	\$300.00
	Supplies	\$540.00	\$540.00	\$800.00	\$800.00	\$800.00
	Telephone	\$1,400.00	\$1,298.26	\$1,400.00	\$575.80	\$1,500.00
	Video/Audio	\$210.00	\$210.00	\$510.00	\$510.00	\$500.00
	Postage	\$0.00	\$0.00	\$440.00	\$440.00	\$440.00
	Mileage	\$0.00	\$0.00	\$600.00	\$600.00	\$500.00
	Training	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00
	Ads & Computer Maint.	\$0.00	\$0.00	\$200.00	\$200.00	\$300.00
	Community Programs					\$400.00
TOTAL LIBRARY TRUSTEES		\$18,056.00	\$20,194.86	\$20,277.00	\$12,490.05	\$20,897.00
OFFICE						
	Equipment	\$1,000.00	\$3,075.47	\$1,000.00	\$1,296.00	\$1,000.00
	Equipment Repair	\$350.00	\$650.00	\$350.00	\$4,245.12	\$500.00
	Non-Legal Services	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
	Notice/Ads	\$1,000.00	\$1,567.15	\$1,500.00	\$443.00	\$1,500.00
	Postage	\$2,000.00	\$1,425.73	\$500.00	\$726.48	\$1,500.00
	Printing/Copies	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
	Record Restoration	\$2,000.00	\$1,434.25	\$2,000.00	\$1,314.01	\$2,000.00
	Service Contracts	\$1,300.00	\$1,825.08	\$2,000.00	\$1,415.00	\$2,000.00
	Supplies	\$2,500.00	\$3,444.56	\$2,500.00	\$1,940.54	\$3,500.00
	Training	\$2,500.00	\$3,760.76	\$2,000.00	\$627.50	\$2,000.00
	Telephone	\$4,000.00	\$3,389.37	\$3,500.00	\$1,236.11	\$3,500.00
	Misc.	\$0.00	\$105.20	\$0.00	\$0.00	\$0.00
	Rent	\$0.00	\$3,550.00	\$9,600.00	\$3,250.00	\$9,600.00
TOTAL OFFICE		\$17,650.00	\$24,227.57	\$25,950.00	\$16,493.76	\$28,100.00
OTHER						
	Returned Checks	\$0.00	\$3.00	\$50.00	\$0.00	\$50.00
	Audit	\$7,000.00	\$6,377.00	\$2,000.00	\$0.00	\$8,000.00
	O'Neil Payment	\$3,650.00	\$3,650.00	\$3,650.00	\$3,650.00	\$3,650.00
	Animal Control	\$750.00	\$0.00	\$500.00	\$0.00	\$500.00
	County Tax	\$43,000.00	\$42,902.00	\$50,524.00	\$50,524.00	\$56,250.00
	Fee Refund	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
	Janitorial Supplies	\$500.00	\$0.00	\$250.00	\$0.00	\$250.00
	Misc	\$0.00	\$1,164.09	\$0.00	\$40.00	\$0.00
	Gifts and Awards	\$500.00	\$281.90	\$400.00	\$80.25	\$400.00
	Professional/ Other Serv	\$500.00	\$4,843.02	\$2,500.00	\$1,124.56	\$2,500.00
	Computer Services	\$1,000.00	\$0.00	\$500.00	\$0.00	\$500.00
	State License Fee	\$500.00	\$210.00	\$500.00	\$0.00	\$500.00
	Tax Anticipation Interest	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
	Town Legal	\$2,000.00	\$2,404.45	\$3,000.00	\$0.00	\$3,000.00
	Sheriff Department	\$3,000.00	\$2,064.00	\$3,000.00	\$0.00	\$20,000.00
	Master Plan	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00
33	Vt Coalition	\$350.00	\$350.00	\$350.00		
	GICES	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00

NORTH HERO TOWN BUDGET 2004-2005						
		2002-2003	2002-2003	2003-2004	2003-2004	2004-2005
		Budget	Actual	Budget	YTD	Budget
OTHER (Continued)						
	GI Rescue Principal	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
	GI Rescue Interest	\$1,200.00	\$1,200.00	\$1,000.00	\$1,000.00	\$1,000.00
	VLCT	\$350.00	\$315.00	\$800.00	\$1,513.66	\$870.00
	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
TOTAL OTHER		\$72,900.00	\$66,249.46	\$83,124.00	\$63,418.81	\$116,570.00
PLANNING COMMISSION						
	Advertising	\$600.00	\$360.00	\$600.00	\$230.00	\$600.00
	Board Clerk	\$3,500.00	\$2,212.50	\$3,500.00	\$830.75	\$3,500.00
	Copies/Printing	\$200.00	\$0.00	\$500.00	\$0.00	\$500.00
	Legal Services	\$600.00	\$229.63	\$1,500.00	\$0.00	\$1,000.00
	Mileage	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
	Postage	\$200.00	\$160.35	\$300.00	\$30.65	\$400.00
	NWRPC Dues	\$664.00	\$664.00	\$664.00	\$664.00	\$664.00
	Supplies	\$150.00	\$415.54	\$150.00	\$27.07	\$150.00
	Computer (Share)	\$0.00	\$525.08	\$400.00	\$525.00	\$125.00
TOTAL PLANNING COMM.		\$6,014.00	\$4,567.10	\$7,714.00	\$2,307.47	\$7,039.00
SALARY						
	Asst Clerk/Treasurer	\$30,000.00	\$22,601.29	\$25,275.00	\$10,307.25	\$28,080.00
	Clerk/Treasurer	\$33,887.00	\$33,815.15	\$37,000.00	\$14,230.80	\$38,150.00
	Constable	\$1,000.00	\$1,800.00	\$1,000.00	\$438.45	\$1,000.00
	Delinquent Tax Collector	\$10,000.00	\$8,841.42	\$10,000.00	\$1,273.73	\$10,000.00
	Grant Writer	\$4,000.00	\$3,855.50	\$4,000.00	\$615.00	\$2,000.00
	Health Insurance	\$12,000.00	\$11,893.89	\$17,000.00	\$4,389.35	\$17,000.00
	Disability Insurance	\$1,560.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
	Meeting/Workshop/Travel	\$750.00	\$468.00	\$750.00	\$379.00	\$750.00
	Retirement - Town Share	\$5,550.00	\$5,591.16	\$5,916.00	\$3,121.54	\$13,034.19
	Selectmen	\$5,000.00	\$5,000.00	\$6,250.00	\$3,125.00	\$6,250.00
	Selectmen Clerk/ Admin A	\$4,120.00	\$4,119.98	\$4,200.00	\$1,615.40	\$4,200.00
	Social Sec.&FICA	\$14,100.00	\$13,867.91	\$15,566.00	\$5,630.93	\$15,651.29
	Unemployment Insurance	\$3,100.00	\$2,999.32	\$3,000.00	\$720.66	\$3,200.00
	Other - Salaries	\$900.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
TOTAL SALARY		\$125,967.00	\$114,853.62	\$136,457.00	\$45,847.11	\$145,815.48
SOLID WASTE						
	Site Manager	\$4,400.00	\$3,200.00	\$4,500.00	\$2,144.20	\$4,650.00
	Hazardous Waste Roundu	\$1,300.00	\$13.12	\$250.00	\$0.00	\$250.00
	Household Waste Dispos	\$20,000.00	\$14,268.59	\$21,000.00	\$7,429.38	\$0.00
	Montoring Lab	\$700.00	\$2,987.56	\$700.00	\$1,616.50	\$1,700.00
	Site Materials Supplies	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
	Site Equipment	\$750.00	\$270.03	\$2,500.00	\$0.00	\$300.00
	Site Labor	\$3,200.00	\$335.00	\$900.00	\$341.00	\$350.00
	Building Debris Disposal	\$6,500.00	\$4,346.62	\$5,000.00	\$1,977.23	\$0.00
	Recycleables Disposal	\$5,000.00	\$8,374.62	\$5,750.00	\$4,761.23	\$0.00
	Metal Scrap Disposal	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00
	Non Legal Ser	\$0.00	\$110.55	\$0.00	\$2,835.00	\$0.00
	Dues					\$810.00
TOTAL SOLID WASTE		\$43,150.00	\$33,906.09	\$41,900.00	\$21,104.54	\$8,160.00
TOWN EQUIPMENT						
	Capital Equipment Fund	\$12,000.00	\$12,000.00	\$15,000.00	\$0.00	\$18,000.00
	Service Truck Repairs	\$500.00	\$334.65	\$500.00	\$540.99	\$750.00
	Labor Maint/Repair Equip	\$200.00	\$1,961.13	\$200.00	\$379.26	\$500.00
	Lawn Care Equip	\$1,500.00	\$118.43	\$6,000.00	\$6,085.43	\$500.00
	Maint. & Repair	\$2,600.00	\$0.00	\$2,000.00	\$379.26	\$2,000.00
	Misc	\$0.00	\$69.00	\$0.00	\$0.00	\$0.00
	Plow Parts	\$0.00	\$215.22	\$500.00	\$0.00	\$500.00
	Sander Parts	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
	Tires & Repairs	\$0.00	\$339.50	\$1,000.00	\$0.00	\$1,000.00
	Truck Interest	\$2,150.00	\$324.10	\$1,600.00	\$0.00	\$0.00
	Truck Parts	\$0.00	\$1,332.82	\$1,000.00	\$190.86	\$1,000.00
	Truck Principal	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$0.00
TOTAL TOWN EQUIPMENT		\$31,950.00	\$29,694.85	\$40,900.00	\$7,034.81	\$24,350.00

NORTH HERO TOWN BUDGET 2004-2005

		2002-2003	2002-2003	2003-2004	2003-2004	2004-2005
		Budget	Actual	Budget	YTD	Budget
COMMUNITY HALL						
	Electricity	\$1,300.00	\$1,820.81	\$1,000.00	\$697.48	\$1,000.00
	Fuel/Propane	\$3,500.00	\$1,300.50	\$2,500.00	\$339.13	\$1,300.00
	Furnishings	\$10,850.00	\$92.63	\$2,000.00	\$1,953.00	\$0.00
	Improvements	\$3,000.00	\$2,182.63	\$500.00	\$11,992.50	\$15,000.00
	Maintenance/Repairs	\$2,000.00	\$1,706.03	\$500.00	\$0.00	\$0.00
	Water	\$3,250.00	\$2,600.00	\$3,375.00	\$1,350.00	\$3,375.00
	Relocation	\$0.00	\$7,875.00	\$3,000.00	\$0.00	\$0.00
	Rent	\$0.00	\$3,550.00	\$9,600.00	\$3,250.00	\$9,600.00
	TOTAL COMMUNITY HALL	\$23,900.00	\$17,577.60	\$12,875.00	\$16,332.11	\$20,675.00
WATER						
	Administration	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00
	Town Allocation	\$40,000.00	\$40,000.00	\$37,750.00	\$0.00	\$37,750.00
	Misc	\$0.00	\$0.00	\$0.00	\$440.69	\$0.00
	TOTAL WATER	\$41,400.00	\$40,000.00	\$39,150.00	\$440.69	\$37,750.00
ZONING ADMINISTRATION						
	Clerical	\$1,500.00	\$1,275.49	\$1,750.00	\$519.75	\$1,800.00
	Copies/ Printing	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00
	Legal Services	\$2,500.00	\$775.00	\$2,500.00	\$0.00	\$2,500.00
	Postage	\$50.00	\$63.50	\$200.00	\$23.00	\$200.00
	Zoning Administrator	\$3,750.00	\$3,750.08	\$4,500.00	\$1,500.00	\$4,650.00
	Meetings/Workshop/Travel	\$50.00	\$0.00	\$50.00	\$40.00	\$50.00
	Misc	\$0.00	\$28.98	\$0.00	\$407.00	\$0.00
	TOTAL ZONING ADMINISTRATION	\$7,900.00	\$5,963.05	\$9,050.00	\$2,489.75	\$9,250.00
	TOTAL EXPENSES	\$710,022.00	\$670,815.91	\$759,182.44	\$328,540.83	\$724,015.48
	INCOME	\$231,200.00	\$203,997.97	\$217,250.00		\$165,900.00
	TO BE RAISED BY TAXES	\$478,822.00	\$466,817.94	\$541,932.44	\$328,540.83	\$558,115.48
	<i>J. Ross Hamilton</i>					
	J. Ross Hamilton, Co-Chair					
	<i>Robert Greenough</i>					
	Robert Greenough, Co-Chair					
	<i>Douglas Robertson</i>					
	Douglas Robertson					
	<i>Karl G. Raacke</i>					
	Karl G. Raacke					
	<i>Louis Dorwaldt</i>					
	Louis Dorwaldt					

Due to timing constraints, \$40,000 in projects from Fiscal Year 02-03 were not completed but will be completed during Fiscal Year 03-04

**TOWN OF NORTH HERO
PO BOX 38
NORTH HERO, VERMONT 05474
(802) 372-6926**

NOTICE TO ALL LANDOWNERS

THE REQUIREMENTS FOR STATE PERMITS FOR SUBDIVISION AND DEVELOPMENT OF LAND AND FOR CONSTRUCTION/MODIFICATION OF WASTEWATER SYSTEMS AND POTABLE WATER SUPPLIES HAVE BEEN SIGNIFICANTLY CHANGED. The ability to create a lot greater than 10 acres that is exempt from the Wastewater System and Potable Water Supply Rules has been eliminated. Any size lot created after June 13, 2002 must receive a permit. As of June 14, 2002, single family residences (SFR) with their wastewater and water supplies could be built on previously exempt lots until November 1, 2002 without having to meet the rules. A new law has extended that period until November 1, 2004. After November 1, 2004 and before July 1, 2007, SFRs may be built on such lots without a permit but the water supply and wastewater systems must be prepared by an engineer or a site technician (licensed designer) who must certify compliance with the rules. After July 1, 2007, building construction or modification of systems generally needs a permit. If you build a SFR that depends on meeting the built-out date of November 1, 2004 to keep its exemption, you may want to file supporting documentation in the town land records for future reference. Buildings other than SFRs continue to require a permit as they have in the past.

The rules regarding the site conditions necessary for a buildable site have also been changed. Some lots that could not meet the rules before might be able to built upon now. Sites cannot be properly evaluated without a site visit by a licensed designer. Town permit requirements may be different than the state requirements. It is important to contact both the town and the state about proposed projects so that any differences can be determined early and be resolved. Projects with existing town permits must also meet the state requirements. State permits remain in effect and do not have to updated to meet the new rules.

There are many exemptions in the law, some new, and some held over from previous times. Mostly they relate to single family residences, home occupations and certain farm activities. These exemptions have various closing dates, and some are permanent as long as no subdivision of land occurs and the design flows are not increased. In general all systems will be covered by the rules after July 1, 2007. Project designs must be certified by licensed designers and the design certifications and installation certifications must be filed on the town land records. The Department wants to provide you with the information you need to receive the proper permit or exemption for any building you are planning. Please feel free to contact by e-mail the staff listed on the website. For more information please contact your Regional Office at

<http://www.anr.state.vt.us/dec/ww/EngSer.htm> or phone Barre: 802-476-0190
Essex: 802-879-5656 Rutland: 802-786-5900 Springfield: 802-885-8855
St. Johnsbury: 802-751-0130 Waterbury: 802-241-3822

**GRAND ISLE COUNTY SHERIFF'S DEPARTMENT
ACTIVITY REPORT
North Hero - Calendar Year 2003**

In an effort to keep you informed of the services provided to your community by the Grand Isle County Sheriff's Department we have compiled statistics for the town of North Hero for calendar year 2003. With these statistics it is my hope that you will have the most accurate information in regards to your tax dollars supporting a contract with the Sheriff's Department. Each year I come to you with a proposal and a promise that our department is committed to the welfare and safety of our community. That commitment stands. The money requested pays for officer's salary and limited cruiser expenses. In an effort to keep these costs down we apply for certain grants which in turn benefit the community by providing additional officer and patrol support.

We feel there are many ways we can give back to the community and last summer the Sheriff's Department in cooperation with the Vermont National Guard hosted a summer camp for Grand Isle County children between 5th and 8th grade. Seventy children attended the week long camp which ran from 8 am - 5 pm. With generous donations from community members and businesses we were able to provide a fun and educational exploration of people, careers and team building activities. We are already planning for this summer's camp !!!!!

In the spring we will be conducting citizen surveys to determine community needs and priorities in an effort to better serve Grand Isle County residents. We will continue to publish monthly county statistics in the local paper to keep you informed. Thank you for your continued support.

Respectfully,
Sheriff Connie Allen

Incidents	# Incidents
911 Hangup	1
Accidents	9
Agency Assist (Probation & Parole)	1
Agency Assist (Rescue)	3
Agency Assist (VSP)	6
Alarm	12
Alcohol Offense	1
Animal Problem	1
Assault	1
Bad Checks	1
Boating Incident	1
Burglary	1
Citizen Assist	14
Citizen Dispute	5
Custodial Interference	1
Drug Complaints	1
DUI	2
Family Fight	1
Fireworks Complaint	2
Fraud	1
Juvenile Problem	1
Lost Property	1
Motor Vehicle Complaint	8
Recovered Property	1
Runaway Juvenile	1
Suspicious Activity	8
Theft	6
Threatening Complaint	1
Vandalism	11
Wanted Person	1
Total Incidents	104

	Speed	# Tickets
155 Speeding Tickets Issued	0-10 over	0
	11-14 over	16
	15-20 over	108
	21-25 over	21
	26-30 over	6
	31-35 over	2
	36-40 over	2
68 Other Tickets Issued	ATV Violations	2
	Children Unrestrained	4
	Commercial Vehicle Violations	25
	Equipment Violations	6
	Erratic Operation	4
	License Suspended	6
	No Inpection	6
	No Insurance	1
	No License	1
	No Registration	3
	Stop Signs / Flashing Signal	3
	Underage Alcohol	7
Total Tickets Issued	223	



SMALL BUSINESS DEVELOPMENT CENTER
OFFICE OF ECONOMIC DEVELOPMENT

P. O. Box 213
NORTH HERO, VERMONT 05474
PHONE: 802-372-8400
FAX: 802-372-5107

2003 – Annual Report The Lake Champlain Islands Chamber of Commerce

This has been a year of growth and change at the Lake Champlain Islands Chamber of Commerce. During the last year there have been changes in leadership, resulting in a new Executive Director, Ruth Wallman. The past year has seen great advances in many areas, as the County continues to grow. It is currently the fastest growing County in Vermont.

The Chamber itself has grown. Membership has increased by 21% during the last year, reflecting recognition of the services the Chamber provides. This Chamber is unique in that it is a one-stop shop for business development and training, regional marketing, economic and community development. This diversity supports the Chamber's ability to assist businesses, individuals, and the Islands' five communities with planning, development, financing and marketing.

Marketing the Islands

This past summer was the 11th season for the Chamber-sponsored Herrmann's Royal Lipizzan Stallions, their last at Lipizzan Park in North Hero. Audiences continue to grow, bringing over \$350,000 of revenue to Islands businesses, even when lodgings reported flat sales. The Lipizzan performances are the single biggest revenue generator in the Islands, and the Chamber is working hard to ensure they remain here.

Other high-profile activities brought people to the Islands. The 3rd Annual Teddy Toast and Teddy Roosevelt Day brought people to Fisk Farm for outdoor festivities, and nearly 150 people to the Shrine to celebrate Senator Leahy's accomplishments, a 30% increase over last year.

Marketing activities through the Islands and Farms Regional Marketing Organization, administered at the Chamber, included fullpage ads in Vermont Life Magazine, the Vermont Traveler's Guide, and thousands of brochures from local attractions placed in Welcome Centers and trade shows throughout New England and Quebec. During the summer months, three fulltime staff members could barely keep up with calls the ads and listings generated.

Where New England borders on Lake Champlain, Canada and Perfection

www.champlainislands.com • Email: islandfun@champlainislands.com



**Lake
Champlain
Islands**

CHAMBER OF
COMMERCE

SMALL BUSINESS DEVELOPMENT CENTER
OFFICE OF ECONOMIC DEVELOPMENT

P. O. Box 213
NORTH HERO, VERMONT 05474
PHONE: 802-372-8400
FAX: 802-372-5107

Economic Development

The Lake Champlain Islands Chamber of Commerce receives partial funding from the Agency of Commerce and Community Development to serve as the Regional Development Organization for Grand Isle County. This funding depends on matching funds from the towns, all of which goes to support several major efforts.

Economic Development Strategic Planning: With the services of consultants Cope and Associates and Economic and Policy Resources, volunteers from every town are meeting to craft specific strategies to improve economic development in the County. The Economic Development Committee meets monthly and will have a plan ready for the County to approve by December. The Chamber administers this work.

Islands Center for Arts and Recreation: The Chamber has created a non-profit organization to develop Knight Point State Park as a site for concerts, craft shows, ice skating and a summer home for the Lipizzans. With a grant from the USDA, the Chamber hired architects and engineers, and the resulting plan will not only save Knight Point State Park from being closed, but will also keep the Lipizzans coming to the Islands.

Island Line Feasibility Study: One of the fastest growing recreational opportunities in the Islands is cycling. The Chamber is administering a grant from Local Motion to study the feasibility of a multi-use trail stretching from South Hero to the border. This could bring visitors to enjoy the natural beauty of the Islands with minimal impact on the environment.

Small Business Development Center: The Chamber is the place for Islanders to come for counseling and advice, whether for an existing business or to start a new one. Plans are in the works to bring training and counseling on a more regular basis.

Services to Island Communities

The Chamber has developed a year-long schedule of activities and events in every community, to bring Islanders together and to attract visitors. March: Open House in North Hero; May: Annual Dinner in Grand Isle (88 people); June: Island Runner Mixer boat ride around Knight Island (80 people); July & August: Lipizzan Performances in North Hero (5,000 people); September: Teddy Toast on Isle La Motte (200 people).

Where New England borders on Lake Champlain, Canada and Perfection

www.champlainislands.com ♦ Email: islandfun@champlainislands.com



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A Barn Dance in Grand Isle is scheduled for November, and activities will continue throughout the year.

The Chamber is dedicated to helping our communities to publicize their own events, and keeps an up to date list of events and attractions on our website. In addition, the lists are sent in response to inquiries from potential visitors.

In summary, the Chamber works hard to bring visitors to Grand Isle County to support local businesses, helps businesses with marketing and public relations, brings Islanders together in enjoyable activities, and is constantly working to develop new sources of revenue, so that the economy of the County will be sustainable. With the new development at Knight Point State Park the Islands will have a center.

The Chamber greatly appreciates the support we receive from our towns, and we ask that you continue to support us as we work for you.

Thank you.

Ruth Wallman
Executive Director

Where New England borders on Lake Champlain, Canada and Perfection

www.champlainislands.com ♦ Email: islandfun@champlainislands.com

NORTHERN LAKE CHAMPLAIN ADVISORY COMMITTEE

Since its founding in 2000, the Northern Lake Champlain Advisory Committee (NLCAC) has emerged as a primary voice urging the restoration of the natural flow of water throughout northern Lake Champlain. During the last decade there has been a marked increase in severe algal blooms and nuisance aquatic growth in the vicinity of Carry Bay, Pelots Bay, Macomb Bay, and Alburg Passage. There could be a clear economic impact if our water quality continues to deteriorate. We could also see use by fishermen, swimmers, and boaters in decline. Less tourism will mean less commercial food, lodging, entertainment, and recreational business income. There are reports of domestic animals becoming sick after drinking the water. One would presume that wild animals would suffer similarly. We may see a decline in public use of the North Hero State Parks. The North Hero Water System must maintain constant vigilance in order to provide quality water during the summer months. Homeowners who use the lake for potable water will be affected.

In 2002, the committee sought and obtained legislative support for a scientific study for the above area. The Legislature awarded \$25000 to the Agency of Natural Resources (ANR), who was charged with working with the NLCAC to choose a qualified engineering consultant to conduct a hydrodynamic study, now known as the Carry Bay Project. This project was designed to assess the effects that removal of between 1000' and 3600' of the abandoned railbed connecting North Hero and Alburg Tongue would have on restoring the natural flow of water currents between the broad lake and the Alburg Passage, thereby reducing pollutants in the adjoining bays. A secondary purpose of the study is to predict changes in wave heights and wave energies on shoreline areas affected by the fill removal. This study was completed during the summer of 2003, and we are pleased that all parties are on schedule to provide findings of this study to the General Assembly during Jan 2004.

The extremely high concentrations of phosphorus in Northern Lake Champlain have now attracted international attention. Throughout the summer, the committee has hosted a number of on site visitations for the media and dignitaries from both Vermont and Quebec.

In addition to our attention to the Carry Bay Project, the Department of Environmental Conservation, through the LaRosa Environmental Laboratory awarded the NLCAC with one of eleven grants for monitoring the quality of Vermont waters. After our citizen volunteers were certified to perform field sampling techniques, we monitored a total of eight sites in Carry Bay, Pelots Bay, Macomb Bay, Alburg Passage, and LaMotte Passage one day a week throughout the summer. This particular project was designed to monitor the ecological health of our waters, and the amount of recreational use that can be supported. When compared to Vermont's standards, the lack of bacteria was uniformly excellent, however the levels of phosphorus and chlorophyll are high, and will continue to support algae blooms. In addition to the monitoring done through this grant, we were able to gather data in support of the Carry Bay Project, which was conducted concurrently.

The NLCAC will continue its search for any resource that will enable us to stay abreast of all developments that affect the stewardship of our great natural water resource.

Respectfully submitted,

Larry Dupont, Chairman
Ken Bassett, Vice Chairman
John Lambert, Secretary Treasurer

TOWN CLERK/TREASURER REPORT

Again, this year, the office has been extremely busy. We recorded 179 mortgages and 111 Vermont Property Tax Transfers. In addition, we recorded 35 vital records (see Vital Records Statistics for detailed report).

We handed out a number of building permits, as well as water service connection forms. The Town of North Hero is growing at a rapid pace, go to one of our local stores and greet a new face!

We moved our offices to our temporary location (2681 US Route 2). Although the space serves its purpose and is warm and sunny, we are anxious to get into a permanent spot. As mentioned above, with the town growing as it has, space in the office is getting quite cramped.

We continue to work hard at making your visits to our office informative and enjoyable. We enjoy the interaction and look forward to helping you with any town business you may have in the future.

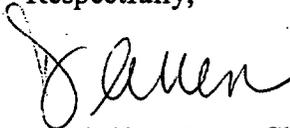
A couple of new items:

New Town Office hours:	Monday thru Friday	9am – 4:30pm (open during lunch)
	Saturday	Closed

Transfer Station: The Northwest Vermont Solid Waste District is in the process of taking over the transfer station – you no longer need stickers nor dump tickets – cash and checks are accepted, as always Ollie will be there to help you out.

In closing, I would like to thank Sue Moquin for all her help and knowledge regarding municipal affairs – she continues to do an amazing job. I would like to thank Jack and Ruth Miller for allowing us to reside in their basement, I know that it has been somewhat intrusive on their privacy and I would like to thank Public Works for the occasional coffee and goodies!

Respectfully,



North Hero Town Clerk/Treasurer

**TOWN OF NORTH HERO
GENERAL FUND CASH BASIS REPORT
JULY 1, 2002- JUNE 30, 2003**

Beginning Balance - July 1, 2002 **\$ 83,889**

Cash Receipts	761,780
Decrease in - Due from School	52
Decrease in - Due from Water Fund	492

Total Receipts **\$ 762,324**

Total Cash Available **\$846,213**

Disbursements	\$ 757,901
2002 Payroll Tax Liability	2,228
2003 Payroll Tax Receivable	1,870
Decrease in Due to Cemetery Fund	889
Earnings on Ice Storm Recovery Account	<u>159</u>

Total Disbursements **\$ 763,047**

Balance June 30, 2003 **\$ 83,166**

Accounted for as follows:

Checking (Sweep) Account	\$ 79,277.91
Cash in Register	219.00
Comp Savings Account	3,643.88
Petty Cash	<u>25.00</u>

\$ 83,165.79

Attest:



**Deborah D. Allen
Treasurer**

TOWN OF NORTH HERO
GENERAL FUND ACCRUAL BASIS BALANCE SHEET
July 1, 2002 - June 30, 2003

ASSETS

Cash	\$ 83,166
Property Tax Receivable	70,213
Delinquent Tax Interest Receivable	3,800
Due from Water Fund	908
Due from Capital Equip Fund	10,876
Due from Ice Storm Rec Fund	14,522
Payroll Tax Receivable (overpayment)	<u>1,870</u>

Total Assets **\$ 185,355**

LIABILITIES

Accounts Payable	\$ 9,129
Deferred Revenue	53,000
Due to Other Funds	<u>325</u>

Total Liabilities **\$ 62,454**

FUND BALANCE

Unrestricted

Designated	\$ 40,000
Undesignated	\$ 72,025

Total Fund Balance **\$ 122,901**

TOTAL LIABILITIES & FUND BALANCES: **\$ 185,355**

Attest:


Deborah D. Allen
Treasurer

**TOWN OF NORTH HERO
SPECIAL FUND ACCOUNTS
July 1, 2002 - June 30, 2003**

CAPITAL EQUIPMENT FUND

July 1, 2002 Balance		\$ 40,430.89
Receipts		
Town Allocation	\$12,000.00	
Interest Income	<u>\$ 533.78</u>	
Total Receipts		<u>\$12,533.78</u>
	Total Cash Available	\$52,964.67
Disbursements (truck lease payment)		<u>\$21,036.02</u>
	June 30, 2003 Balance	\$31,928.65

Accounted for as follows:

Capital Equipment Fund:	\$42,805.02
Due to General Fund	<u><10,876.37></u>
June 30, 2003 Balance	\$31,928.65

GARAGE & BUILDING FUND

July 1, 2002 Balance		\$ 2,524.95
Receipts		
Interest Earned	<u>\$ 17.00</u>	
Total Receipts		<u>\$ 17.00</u>
	Total Cash Available	\$ 2,541.95
Disbursements		0
	June 30, 2003 Balance	\$ 2,541.95

Accounted for as follows:

Garage and Building Fund	\$2,541.95
--------------------------	------------

Attest:

Deborah D. Allen

**Deborah D. Allen
Treasurer**

**TOWN OF NORTH HERO
SPECIAL FUND ACCOUNTS
July 1, 2002 - June 30, 2003
TOWN HALL RENOVATION FUND**

July 1, 2002 Balance **\$ 76,216.05**
Receipts

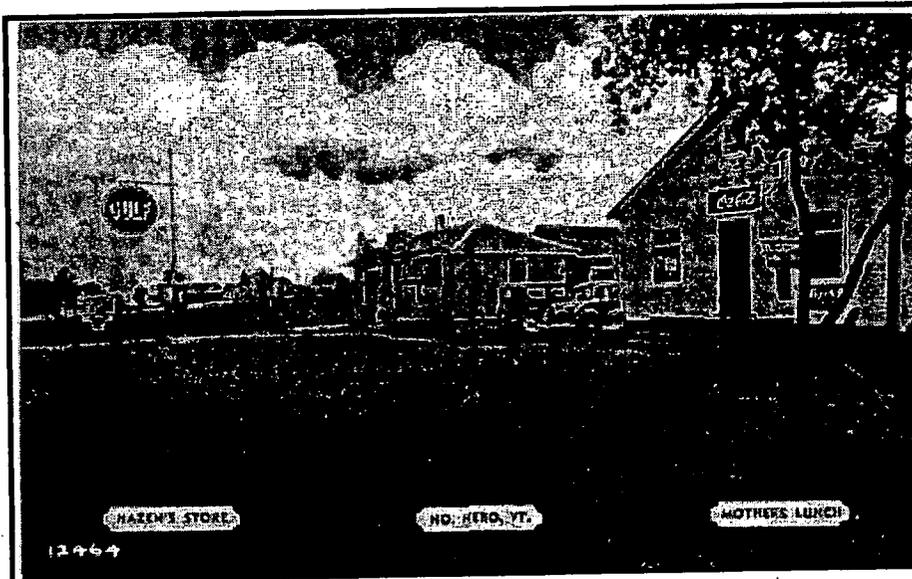
Donations	\$ 11,850.00	
Interest Income	\$ 535.00	
Miscellaneous	\$ 25.00	
Total Receipts		<u>\$ 12,410.00</u>
Total Cash Available		<u>\$ 88,626.05</u>

Disbursements **\$ 25,850.26**

June 30, 2003 Balance **\$ 62,775.79**

Accounted for as follows:
North Hero Renovation Fund **\$ 62,775.79**

Attest: 
Deborah D. Allen
Treasurer



Hazen's Store and Mother's Lunch
These buildings were located on Bridge Road just north of what is now Robare's Harbor Store. These buildings no longer exist.

**TOWN OF NORTH HERO
SPECIAL FUND ACCOUNTS
July 1, 2002 – June 30, 2003
PELOTS BAY RESTORATION COMMITTEE**

July 1, 2002 Balance	\$ 0
Receipts	
Grant	\$4000.00
Total Receipts	<u>\$4,000.00</u>
Total Cash Available	<u>\$4,000.00</u>
Disbursements	
Grant Expenses	<u>1,640.00</u>
June 30, 2003 Balance	\$ 2,360.00
Accounted for as follows:	
Pelots Bay Restoration Committee	\$2,360.00

Attest:



**Deborah D. Allen
Treasurer**

ISLANDS RECREATION FUND

July 1, 2002 – June 30, 2003

July 1, 2002 Balance	\$ 2,000.00
Receipts	
Donations	\$6,000.00
Extra Curricular Activities	\$8,668.00
Total Receipts	<u>\$14,668.00</u>
Total Cash Available	<u>\$16,668.00</u>
Disbursements	
Expenses	<u>\$ 4,520.00</u>
June 30, 2003 Balance	\$12,149.00
Accounted for as follows:	
Island Recreation Fund	\$12,149.00

Attest:



**Deborah D. Allen
Treasurer**

**TOWN OF NORTH HERO
SPECIAL FUND ACCOUNTS
July 1, 2002 – June 30, 2003
ICE STORM RECOVERY GRANT**

July 1, 2002 Balance: \$ 0

Receipts:

Interest Income \$ 158.54

Total Receipts: \$ 158.54

Total Cash Available: \$ 0

Disbursements

Increase Due to General Fund \$ 158.54

Total Disbursements \$ 158.54

June 30, 2003 Balance: \$ 0

Accounted for as follows:

Ice Storm Recovery Grant \$14,521.72

Due to General Fund <14,521.72>

June 30, 2003 Balance 0

Attest: 

Deborah D. Allen
Treasurer

VCDP GRANT FUND

July 1, 2002 Balance \$ 8,194.00

Receipts:

Grant Income \$ 47,455.00

Total Receipts \$ 47,455.00

Total Cash Available \$ 55,649.00

Grant Expenses 55,649.00

June 30, 2003 balance \$ 0

Accounted for as follows:

VCDP Grant

Attest:

 \$ 0
Deborah D. Allen
Treasurer

**TOWN OF NORTH HERO
SPECIAL FUND ACCOUNTS
July 1, 2002 – June 30, 2003**

LIBRARY TRUSTEES FUND

July 1, 2002 Balance **\$ 16,333.00**

Receipts

Town Appropriation - Books	\$ 4,680.00
Book Sales	\$ 584.00
Copier Income	\$ 110.00
Freeman Foundation Grant	\$ 10,355.00
Donations	\$ 213.00
Miscellaneous	\$ 76.00
Interest	\$ 22.00
Fundraising	\$ 0

Total Receipts **\$ 16,040.00**

Total Cash Available **\$ 32,373.00**

Disbursements

Library Expenses **\$ 11,905.00**

June 30, 2003 Balance **\$ 20,468.00**

Accounted for as Follows:

Library Trustees Fund **\$ 20,468.00**

Attest:


Deborah D. Allen
Treasurer

**TOWN OF NORTH HERO
SPECIAL FUND ACCOUNTS
July 1, 2002 - June 30, 2003**

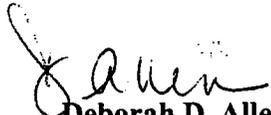
PLAYGROUND COMMITTEE FUND

July 1, 2002 Balance		\$ 8,003.00
Receipts		
Contributions	\$ 64.00	
Fundraising Receipts	\$ 1,242.00	
Interest Income	\$ 27.00	
Total Receipts		<u>\$ 1,333.00</u>
	Total Cash Available	\$ 9,336.00
Disbursements		
Expenses	<u>\$ 7,748.00</u>	
Total Disbursements		<u>\$ 7,748.00</u>
	June 30, 2003 Balance	\$ 1,588.00
Accounted for as follows:		
	North Hero Playground Fund	\$ 1,588.00

REAPPRAISAL FUND

July 1, 2002 Balance		\$36,527.00
Receipts		
State Allocation	\$ 7,490.00	
Interest Earned	<u>\$ 388.00</u>	
Total Receipts		<u>\$ 7,878.00</u>
	Total Cash Available	\$44,405.00
Disbursements		
	June 30, 2003 Balance	<u>\$ 3,521.00</u> \$40,884.00

Attest:


Deborah D. Allen
Treasurer

North Hero Playground Committee

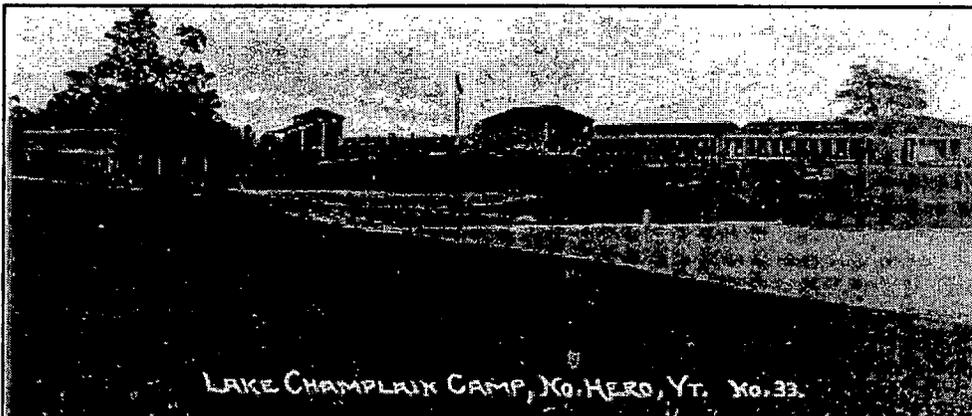
In June (2003) 2 8' park benches with backs were placed on our Playground.

In October, we again had a school fundraiser with Current and made a profit that will allow us to place 2 more park benches on the playground come Spring of 2004.

During the Current Fundraiser, an anonymous donor, contacted the school office and sent a check for one 8' park bench to be purchased. The donor requested that a plaque be placed on the back of the bench with the following reading - "IN MEMORY OF ALL LOVING GRANDPARENTS".

We will be looking for volunteers to help put a red cedar stain on the pirate boat in May of 2004. The time as come to put the stain on.

As of December 31, 2003, the balance in our account was \$ 2,251.95



Jo-Ann Tier
Jo-Ann Tier

Lake Champlain Vacation Camp

This tourist camp was located at the end of what is now Macomb Lane at the end of Blockhouse Point Road. There were approximately 18 buildings on this property with over a mile of lakeshore frontage. One can still see the stone entrance pillars and a few remnants but almost all of this huge place no longer remains.

North Hero Parks and Recreation 2003

2003 was once again a busy and productive year for the Parks and Recreation Committee. We have completed many projects on our town parks. Programs and events continue to grow and expand as we continue to work with Grand Isle Recreation.

Accomplishments in 2003:

Parks: Pelots Natural Area

- * Adopted the name Pelots Natural Area.**
- * Completed the parking lot.**
- * Pelots Natural Area sign crafted and installed by Chip Porter.**
- * Purchased and planted trees and shrubs around new parking area.**
- * Preliminary work done on trail maps, brochures and kiosk.**
- * Currently in the application process for Conditional Use.**

Programs:

- * Summer camps with Grand Isle Recreation, held at Camp Ingalls included an African Arts Camp complete with a workshop with Jeh-Kulu, a professional drumming and dancing group. Other camps include adventure camp, baseball camps and clinics, soccer, swimming, as well as tennis lessons, all held at various sites within the County.**
- * Started a Conservation Camp, held at Camp Ingalls, with funding from the Grand Isle County Natural Resources Conservation District. Served approximately 20 children, age 7-11 years, for a one week camp.**
- * Fall soccer program.**

Events:

- * 3rd Annual Halloween Party held at Camp Ingalls with nearly 500 people in attendance.**
- * Annual Green Up Day. Barbecue and wildflower walk, led by Amanda Gervais, held at Camp Ingalls.**
- * Contributed to the 4th of July fireworks display organized by the Fire Department and held at Knights Point State Park.**
- * Contributed to the "Big Shabang" held at the Grand Isle Rec. Park.**
- * Bluegrass Concert with Bob Degree and the Bluegrass Storm; private rental of the long house at Camp Ingalls.**

**Respectfully submitted,
Marta M. Merrick**

TOWN OF NORTH HERO
STATEMENT OF INDEBTEDNESS
July 1, 2002 - June 30, 2003

STATEMENT OF INDEBTEDNESS - GENERAL FUND

Truck Note - Chittenden Bank	\$ 13,000.00	
O'Neil Family Land Purchase	\$ 21,900.00	
Rescue Vehicle	<u>\$ 24,000.00</u>	
Town Indebtedness as of July 1, 2002		\$ 58,900.00
Total Notes Received - none		<u>\$ 0</u>
Total Notes		\$ 58,900.00
Less Payment of O'Neil Family Land Purchase -09/16/02	\$ 3,650.00	
Less Payment on Truck Note - 01/20/03	\$ 13,000.00	
Rescue Note - 08/05/03	\$ 6,000.00	
Total Note Payments		<u>\$ 22,650.00</u>
Town Indebtedness as of June 30, 2003		\$ 36,250.00

STATEMENT OF MATURITIES

Maturities (excluding interest) are anticipated to be as follows:

	Rescue Vehicle	O'Neil Land Purchase	Total
2004	6,000	3,650	9,650
2005	6,000	3,650	9,650
2006	6,000	3,650	9,650
2007	0	3,650	3,650
2008	<u>0</u>	<u>3,650</u>	<u>3,650</u>
Total	18,000	18,250	36,250

Attest:

Deborah D. Allen
Deborah D. Allen
Treasurer

**TOWN OF NORTH HERO
WATER ENTERPRISE FUND
STATEMENT OF INDEBTEDNESS
July 1, 2002 - June 30, 2003**

STATEMENT OF INDEBTEDNESS

Water Bond Anticipation Note (Chittenden Bank)	\$ 378,404	
Water Bond (Vt. Munic. Bond Bank)	<u>\$2,505,000</u>	
Water Enterprise Indebtedness as of July 1, 2002		\$2,883,404
Water Bond (Vt Munic. Bond Bank)	\$375,000	
Water Bond State EPA	\$ 29,319	
Total Notes Received		<u>\$ 404,319</u>
Total Notes		<u>\$3,287,723</u>
Less Payment of Water Bond Anticipation Note – 8/26/02	\$378,404	
Less Payment of Water Bond Note – 11/21/02	\$ 50,000	
Total Note Payments		<u>\$ 428,404</u>
Water Enterprise Indebtedness as of June 30, 2003		\$2,859,319

STATEMENT OF MATURITIES

Maturities are anticipated to be as follows:

	Principal	Interest	Total
2004	60,000	152,518	212,518
2005	65,000	149,544	214,544
2006	75,000	145,790	220,790
2007	75,000	142,728	217,728
2008	75,000	138,939	213,939
Thereafter	2,480,000	1,528,309	4,008,309
EPA Loan – Unknown	<u>29,319</u>	<u>0</u>	<u>29,319</u>
Total	2,859,319	2,257,828	5,117,147

Attest:



**Deborah D. Allen
Treasurer**

TOWN OF NORTH HERO WATER DEPARTMENT

The North Hero Water system had a very busy year. The addition of the Pelots Point expansion and the changes that are coming for wastewater requirements for new home construction brought many new users to our system. This is good and bad. The good is that we are able to continue to expand the system into areas of the community that was not yet served where financial prudent. The bad was that with all the activities going on it took us longer as volunteers to address individual problems or concerns that you may have encountered during this period of rapid growth.

What have we done since last year?

1. **Completed the Pelots Point expansion:** This was the last large concentration of potential users in our Town. We have 42 new users from this project.
2. **Station Road loop closed:** A portion of station road from the west to east was finished last year. The additional portion down to Route 2 should be finished by now.
3. **New larger Water Filter installed in the plant:** This brings us up to four water filters and provides us with additional water making ability.
4. **Water plant underground reserve storage increase:** Additional underground water storage was added at the north side of the Water Plant. Thinking ahead to future expansion the top of this underground storage is designed to be a foundation for an additional water plant production and treatment building. There currently are no plans of this occurring in the near future. However, building it the way we did will save money for the community when the time does arrive.
5. **Lakeview:** Undecided at this point. Much conversation and debate continues on this subject.

What are we looking to do in the future?

1. A group of well-organized Alburg residents are looking to create a Water/Fire District. They have attended one of our Water Meetings with Phelps Engineering to propose a framework of understanding between North Hero and Alburg on purchasing water from our community. This concept is still in the exploratory stage, meaning it may or may not happened. However, we believe the correct way to handle this will be to get you the community involved and educated on the subject now.

These are some of the questions we will be exploring:

1. What do you the community think of such an arrangement?
2. How would North Hero benefit from this arrangement financially?
3. How would the North Hero water system benefit from this as a system?
4. What would the negative aspects be, if any?

There are many more questions to ask if this concept moves forward. We encourage all of you to give us your input on this subject. If this subject moves forward our intent would be to have a public meeting for your input and guidance on this subject.

Water conservation and education: This continues to be a large part of our long-term policy. Keep in mind, there is a cost associated with every gallon of water we use. If we continue to conserve, we have a better chance of keeping our high cost of water from rising. Please follow water conservation policies included with your water bill.

Water system leaks: If you know or suspect a leak in our system, please call the Town Office. If you suspect you have a leak occurring on your personal line or home, you have a community responsibility to take care of it.

Cost of Inflation: No increase in water fees are planned for this fiscal year.

Water Plant Personnel:

Water Plant Operator/SOS

John Choate

Water Board Clerk:

Jo-Ann Tier

Treasurer and Assistant Treasurer:

Deborah Allen and Susan Moquin

Water Distribution Personnel:

Herb Durham and Kevin Daignault

We would like to thank all those folks in our Town who have helped and continue to help, make our system successful. All the positive input that we have received from you the community has been much appreciated.

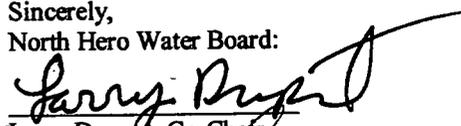
We would like to recognize "Mike Burke" who was our primary Engineer on the Pelots Point Project. With his guidance of working with the Pelots Point community and cost containment of Engineering fees he helped to make this project a success.

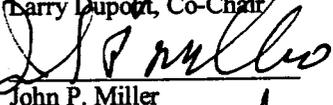
We would also like to introduce and recognize our new Water Board Clerk "J.T".

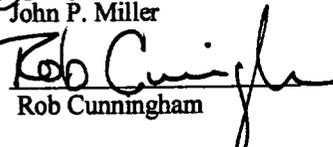
We thank her for stepping forward when asked to fill this position and look forward to working with her in the future.

Sincerely,

North Hero Water Board:


Harry Dupont, Co-Chair


John P. Miller


Rob Cunningham


Douglas G. Robertson, Co-Chair


Joseph Poquette

The North Hero Water Department has strict specifications for materials and installation practices for waterline that hook-on to the town system. These specifications must be followed for your protection, the protection of the water system, and its current users.

If you install a waterline that does not meet the set specifications, then your water will not be turned on! If you have any questions, the water board or public works foreman **will be more than willing to help you insure proper installation.**

TOWN OF NORTH HERO
WATER DEPARTMENT ACCRUAL BASIS BALANCE SHEET
June 30, 2003

Assets:

Cash	\$ 221,926
Water Fees Receivable	2,904
Property, Plant & Equipment	<u>4,728,207</u>
Total Assets	\$ 4,953,037

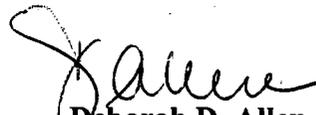
Liabilities:

Payroll Taxes Payable	52
Accounts Payable	8,383
Deferred Revenue	2,459
Due to Other Funds	908
Bonds Payable	<u>3,309,319</u>
Total Liabilities	3,321,121

Fund Equity:

Contributed Capital	2,081,904
Investment in Property, Plant & Equip	< 468,277 >
Designated for Water Department Equip Expenses	9,783
Undesignated	<u>8,506</u>
Total Fund Equity	<u>1,631,916</u>
Total Liabilities & Fund Equity	\$ 4,953,037

Attest:


Deborah D. Allen
Treasurer

**TOWN OF NORTH HERO
WATER DEPARTMENT CASH BASIS REPORT
July 1, 2002 - June 30, 2003**

Beginning Balance - July 1, 2002 **\$ 223,068**

Receipts		\$ 411,390
Prepaid Water Fees – 2003		\$ 2,459
Prepaid Water Fees – 2002		\$ <22,617>
Payroll Withholdings – 2003		\$ 52
Bond Bank Proceeds		\$ 375,000
Bond Anticipation Note Proceeds		\$ 450,000
State Loan – EPA		\$ 29,319
Total Receipts		<u>\$ 1,245,603</u>

Total Cash Available **\$ 1,468,671**

Disbursements		\$ 358,126
Decrease in Due to Town General Fund		\$ 492
Payoff Chittenden Bond Anticipation Note		\$ 378,404
Construction Expense		\$ 509,723

Total Disbursements **\$ 1,246,745**

Balance June 30, 2003 **\$ 221,926**

Accounted for as follows:

Water Department Account	\$ 17,024.59
Water Construction Account	\$ 379.60
Water Department Equip Account	\$ 9,782.53
Water Department ERU Account	\$127,246.05
Pelots Point Construction Account	<u>\$ 67,493.05</u>
	\$221,925.82

Attest:



**Deborah D. Allen
Treasurer**

**TOWN OF NORTH HERO
WATER FEES RECONCILIATION REPORT
July 1, 2002 – June 30, 2003**

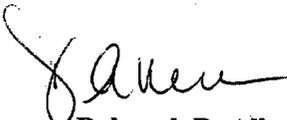
STATEMENT OF WATER FEES

Annual Water User Fees Billed	\$240,157	
Seasonal Water User Fees Billed	<u>\$ 50,850</u>	
TOTAL WATER FEES BILLED:		\$291,007
Water Fees Receivable as of July 1, 2002:	\$1,409	
		<u>\$ 1,409</u>
TOTAL WATER FEES TO ACCOUNT FOR:		\$292,416
Current Water Fee Collections due in 2002 - 2003	\$266,895	
Advance Water Fees received last year	22,617	
TOTAL COLLECTIONS AND AJUSTMENTS:		<u>\$289,512</u>
TOTAL WATER FEES RECEIVABLE AS OF JUNE 30, 2003		\$ 2,904

STATEMENT OF DELINQUENT WATER FEES

YEAR	BALANCE ON JULY 1, 2002	TURNED OVER TO COLLECTOR	COLLECTIONS RECEIVED	ABATEMENTS	BALANCE 6/30/03
2001-2002	\$ 1,409		\$ 1,409		
2002-2003	0	\$ 2,904			\$ 2,904
Totals:	\$ 1,409	\$2,904	\$ 0	0	\$ 2,904
Total Delinquent Water Fees & Adjustments			\$ 4,313		
Less Collections & Abatements			<u>1,409</u>		
TOTAL DELINQUENT WATER FEES			\$ 2,904		

Attest:


Deborah D. Allen
Treasurer

NORTH HERO WATER DEPARTMENT BUDGET REPORT 2004-2005

	2001-2002	2001-2002	2002-2003	2002-2003	2003-2004	2003-2004	2004-2005
	Budget	Actual	Budget	Actual	Budget	Budget	Budget
Income							
Interest Income	2500	4283	3500	2700	5000		3000
Water User Fees	240000	226996	254500	287035	302500		328000
Water User Late Fees	1000	635	1500	2477	1500		2200
Delinquent Water Fees	5000	226	8000	0	2000		3000
Misc. Fees & Other Income	0	556	250	973	500		450
Interest on Hook On Fees	0	193	0	867	0		0
Revenue from Reserve Acct	14324	60000	38767	155000	37698		43384
Town Allocation	50000	50000	40000	40000	37500		37500
Total Income	\$312,824	\$342,889	\$ 346,517	\$ 489,052	\$ 386,698	\$ 417,534	

Expenses

Advertising	200	0	200	294	200		500
Bond Interest Payment	151654	151654	150531	161895	161723		158796
Bond Principal Payment	45000	45000	50000	50000	79375		84308
Contracted Services	4000	4910	4000	5092	4000		5000
Chemicals	7000	5777	7000	7786	7000		8500
Distribution Exp	2500	4222	3000	2627	5000		5000
Dues	200	343	400	254	400		350
Electricity	15000	14220	16500	16364	17000		17500
Insurance	0	0	1500	0	1500		0
Legal Fees	500	22	500	3277	500		500
Maintenance	4000	3082	4000	12996	4000		5000
Materials	3000	8180	5000	4389	6000		6250
Miscellaneous	0	330	0	0	0		0
Office Equipment	500	175	500	0	500		500
Office Expense	500	186	500	418	500		500
Payroll Taxes	2700		2600	2172	2600		1700
Permits & Licenses	400	861	400	1275	400		600
Plant Equipment	2000	67	2000	8355	3000		4000
Plant Operator Assistant	2500	2937	0	0	0		0
Plant Operator / Contracted	10000	14522	13500	25170	16000		35000
Public Works Shared Employee	11000	10000	11330	3635	0		0
Rebates: Contractors	5000	14000	6000	2625	10000		8000

Rebates: User	2000	9378	2002-2003	2002-2003	2002-2003	2003-2004	2004-2005
Service Connection	8000	31480	10000	10188	11000	4000	11000
Short Term Debt Interest	18920	18866	18900	12830	16000	27500	

Expenses (continued)

	2001-2002	2001-2002	2002-2003	2002-2003	2002-2003	2003-2004	2004-2005
	Budget	Actual	Budget	Budget	Actual	Budget	Budget
Supplies	1500	1826	1500	1500	1893	1500	1500
Telephone	1500	881	1250	1250	959	1250	1250
Utilities (includes propane)	4000	2094	3500	3500	3907	3500	4000
Water Administration Expense	3900	4725	4020	4020	4020	4500	4680
Water Board Clerk	1000	1000	1050	1050	648	1800	2000
Water Board Salary	2750	2750	2800	2800	2800	2850	3000
Water Testing	1500	991	1500	1500	75	1500	500
Workshop/Travel Expense	100	95	100	100	50	100	100
Replenish Water Equip Fund	0		5436	5436	5436	4000	1000
Water System Capitalization Fund	0		15000	15000	15000	15000	15000
Water Retirement	0	745	0	0	0	0	0

Total Operating Expenses \$312,824 \$355,319 \$346,517 \$346,517 \$378,113 \$386,698 \$417,534

Non-Budgeted Items 2001-2002 2001-2002 2002-2003 2002-2003 2002-2003 2003-2004 2004-2005

	Budget	Actual	Budget	Budget	Actual	Budget	Budget
Engineering	0	20980	0	0	108503	0	0
Construction	0	0	0	0	401220	0	0
Total Non-Budgeted Items	0	20980	0	0	509723	0	0
Total Expenses	\$312,824	\$376,299	\$346,517	\$346,517	\$887,836	\$386,698	\$417,534

Larry Dupont
Larry Dupont, Chair

DG Roberts
Douglas G. Robertson

John P. Miller
John P. Miller

Joseph Poquette
L.R. Cunningham
Leonard Cunningham

**Town of North Hero
P. O. Box 38
North Hero, VT 05474**

Town Report
December 31, 2003

The Town of North Hero Zoning Administrative Officer has received a total of 167 applications during the 2002-2003 fiscal year. Included are the following:

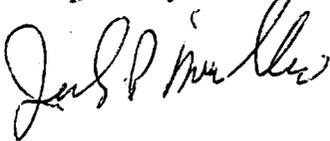
Garages, auxiliary buildings & additions.....	69
New dwellings.....	17
Certificates of Compliance.....	40
Conditional Use.....	33
Site Plans.....	8

In total, there has been an increase of 8% in activity over last year.

We would like to repeat our message of last year in that the State of Vermont has enacted a Bill effecting wastewater regulations concerning all new subdivisions and new construction. Most of these new regulations will take effect as of November of this year. Information is available on current and future regulations through the District 6 Department of Environmental Conservation office in Essex at (802) 879-5656.

I wish to thank all of our Town staff for their assistance throughout the past year. With all the regulation changes expected this year, it should be a very interesting one.

Respectfully Submitted



John (Jack) Miller
Zoning Administrative Officer

GRAND ISLE RESCUE SQUAD, Inc.

Town of North Hero:

Grand Isle Rescue, serving North Hero and Grand Isle, reports to North Hero that during the period July 1, 2001 to June 30, 2002, we have again had a very busy year. Our number of calls continues to grow. In an effort to reverse this trend, we participate in health and safety educational programs throughout the county.

Over the last year, we have secured local and federal equipment grants. A grant has allowed us to upgrade the oxygen equipment in our personal vehicles. In addition to the defibrillators in the ambulances, through a grant two of us in North Hero now carry defibrillators in our vehicles. Through a grant, we have installed a generator at our station so that operations will not be interrupted during power outages.

For three years, Grand Isle Rescue has used two ambulances. It is not uncommon for both to be out on calls at the same time. One ambulance can also cover special events such as fireworks or other large gatherings in the towns, or can be off-line briefly for maintenance, while the other ambulance remains available for calls as needed. In 2004 our fifteen year old ambulance needs to be replaced. While each of our ambulances is fully equipped to meet the standards of the Emergency Medical Services State and District Protocols, and each is the functional equivalent of the other, maintenance costs on our older ambulance are growing and can be expected to continue to grow. We have exactly the same technology and supplies in each ambulance, but working space and storage areas are more limited in the older one, and its mechanical performance is also less robust. If our goal were simply economy of operation, we could continue to keep this second ambulance in operation until it fails us and you. We do not believe this is our mission.

All our Emergency Medical Technicians are state-trained and certified. We are required to train regularly, and to be retested by the state every two years. At Grand Isle Rescue we conduct training sessions every week. The use of the automated external defibrillator (AED) is retrained quarterly for all. We are a fully volunteer squad. None of our membership receives compensation for participation in Grand Isle Rescue. We work in close cooperation with the North Hero and Grand Isle Volunteer Fire Departments.

Grand Isle Heavy Rescue, the unit which has the tools and know-how for various mechanical operations such as at vehicle crashes, ice rescue, steep terrain problems, etc., also sees increased use. Federal funds have allowed us to purchase a second set of hydraulic tools. We now have extrication equipment located and ready for use in both North Hero and Grand Isle. Grand Isle Heavy Rescue is composed of members from each of the emergency service organizations in North Hero, Grand Isle, and South Hero.

This year, we are able to keep our operating costs at the same level as last year, and our request from the town is for level funding for operations at \$9,675. We are also asking for funds to replace our older ambulance in 2004.

We at Grand Isle Rescue are proud of our squad and Auxiliary and our teamwork with the Fire Departments and the Sheriff's Department. We are honored to serve our communities, and grateful for their support.

Respectfully submitted,

Brian J. Welsh, President

Deborah Baron, Chief



2003 TOWN REPORT

The Regional Commission is an organization formed by and serving the municipalities of Franklin and Grand Isle Counties. The Commission has been providing planning and development assistance to communities for over twenty-five years. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the governing Board of Commissioners. **North Hero is currently represented on the Board of Commissioners by: Robert Greenough and John Lambert, and on the Transportation Advisory Committee by John Lambert.**

This year the Commission provided municipal assistance in the following areas:

- ❖ data collection and analysis
- ❖ municipal plan and bylaw review, development, update, and adoption
- ❖ geographic information services, including mapping
- ❖ grant applications, grant administration
- ❖ site plan and subdivision reviews and state permits, including Act 250 proceedings
- ❖ emergency response planning and disaster mitigation planning

The Commission assisted and supported the efforts of North Hero this year by answering technical assistance questions on planning and zoning, assisting with the culvert inventory, and providing assistance, including GIS mapping, for the town plan update.

The Commission also sponsors regional planning programs, provides a forum for inter-municipal cooperation, and participates in state regulatory proceedings for projects that have impact across municipal boundaries. Regional planning projects this year included:

- ◆ Mitigation planning for natural and man-made hazards in Franklin and Grand Isle Counties
- ◆ Development of a Regional Road Map for Franklin and Grand Isle Counties
- ◆ Lake Champlain Byways planning in Grand Isle and Franklin Counties
- ◆ Development of telecommunications bylaw language
- ◆ Assistance with the Missisquoi Bay Bridge replacement project
- ◆ Public involvement for recreation path planning in Grand Isle County
- ◆ Education forums and workshops for local officials
- ◆ Completion of a regional long-range transportation plan

This coming year, the Commission will complete an update of the region's transportation plan, continue work with a volunteer committee and the State to push for timely replacement of the Missisquoi Bay Bridge, complete a Regional Emergency Services Communication Plan and a Regional Hazard Mitigation Plan, and continue our efforts to provide increased services to our member municipalities.

The Commission has no regulatory or taxing authority; however each year we do request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for other sources of state and federal funding. For the coming year the Board voted to maintain the municipal assessment rate of \$0.82 per capita, based on the 2000 US Census population.

Your continued support for local and regional planning is greatly appreciated. Remember, we are your resource -- please call on us for assistance with planning, zoning, transportation, recreation, mapping or data needs. For more information, please visit our office at 7 Lake Street in St. Albans, contact your municipal representatives, or give us a call at 1-800-564-5958.

C.I.D.E.R.

CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

SERVING GRAND ISLE COUNTY SENIORS AND PERSONS WITH DISABILITIES SINCE 1993

P.O. Box 13 South Hero, Vermont 05486

Tel. (802)372-6425 Fax (802)372-6747

E-Mail: cidervt@sover.net

Champlain Islanders Developing Essential Resources, Inc. (C.I.D.E.R.) is a private, non-profit, 501(c)(3) organization. Located at 307 US Rt. 2 in South Hero, the mission of C.I.D.E.R. is to assist Grand Isle County seniors and persons with disabilities to live with independence, dignity, and security in their own homes.

A largely volunteer based organization, C.I.D.E.R. provides transportation through the use of three, wheelchair-lift equipped vehicles, as well as a large number of volunteers who drive their own automobiles. C.I.D.E.R. operates a community meals program for seniors and persons with disabilities (**THE NEIGHBORS**) located at the South Hero Congregational Church, and provides "Meals On Wheels" to eligible individuals in South Hero and Grand Isle. (Meals for eligible residents of Alburg, Isle La Motte, and North Hero are arranged through Islands In The Sun Senior Citizens.) C.I.D.E.R. volunteers assist their neighbors through friendly visits and reassurance calls, build wheelchair ramps, and help with other home accessibility and "handyman" projects. C.I.D.E.R. manages a "special needs" equipment lending "closet", sponsors a strength and balance training class for older adults (Tufts Strong Living Program), and publishes a monthly newsletter (**THE CIDER PRESS**).

In 2003, C.I.D.E.R. provided assistance to approximately one hundred and fifty-five (155) Grand Isle County seniors and persons with disabilities. C.I.D.E.R. coordinates a pool of approximately one hundred and forty (140) volunteers.

Among our accomplishments during this past year, were the establishment of an "end of life" education and information program (The FLASHLIGHT Program) and the facilitation of our first workshop (held in August at the Fisk Farm on Isle La Motte), collaboration with HomeShare Vermont, and the facilitation of our first homeshare match, establishment of a special needs equipment lending program, expansion of "Meals On Wheels" from two, to five days per week, and completion of three home accessibility projects. C.I.D.E.R. expanded the transportation schedule to provided additional access to adult day programs in St. Albans and Colchester, as well as transportation to the dialysis center in South Burlington. In 2003, C.I.D.E.R. vehicles drove over eighty-four thousand (84,000) miles, and provided almost six thousand (6,000) rides. C.I.D.E.R. is anticipating the arrival of a fourth, wheelchair-lift equipped vehicle next summer.

A member agency of the Franklin-Grand Isle United Way, C.I.D.E.R. raises approximately one quarter of our budget (or about \$40,000) through donations and fund raising activities locally. We sincerely appreciate the generosity and support of our friends and neighbors in the five towns of Grand Isle County.

Vermont Department of Health Annual Report – for North Hero

The Vermont Department of Health works to protect and improve the health of all citizens. The following are some of the essential services available to residents of North Hero.

Reportable Disease Case Investigations: Infectious diseases continue to be a major source of illness, disability and death in the U.S. and Vermont, accounting for 25% of all doctor visits each year. The Health Department investigates all cases of disease such as meningitis, hepatitis, pertussis (whooping cough), and infectious diarrhea to determine their source, to recommend control measures (including current treatment standards) and to prevent further spread of disease. In 2002, the department investigated 11 cases of disease in Grand Isle County.

Vaccine-Preventable Diseases: Proper vaccination protects children and adults against many diseases, saves health care dollars, and minimizes sick leave from school or work. Immunization has reduced reportable cases of preventable diseases in Vermont to record low levels. Still, total annual hospital charges from vaccine-preventable disease in Vermont is \$2.6 Million, and each year 150 – 200 Vermonters die of pneumonia or influenza. During 2002, the Health Department distributed 185 doses of vaccine to health care providers in Grand Isle County. This represents a value of \$3,478.18 to these communities; especially children living in North Hero.

West Nile Virus (WNV) Surveillance: WNV first appeared in the U.S. in New York City in 1999 and has become well established in the United States. Birds, mammals and people can get WNV from the bite of an infected mosquito. The Vermont Departments of Health and Agriculture conduct surveillance for WNV each year from June until cold weather limits mosquito activity in the fall. In 2003, 5 Town Health Officers in different parts of the state also participated in the program, assisting primarily with mosquito trapping. As of September 19, 2003: 450 mosquito pools were tested, with nine positive for WNV, and three horses have tested positive (one each from Addison, Orleans and Franklin Counties). In Grand Isle County from June-September 19th 2003, 37 dead birds were reported, 12 were tested, and 1 were found to be infected with West Nile Virus. There were no reported human or equine cases reported during this same time period.

New public health issues emerge every year. Some challenges being addressed by the Health Department include emergency preparedness and response to disease threats like SARS or potential acts of bio-terrorism; expansion of substance abuse prevention and treatment; and improving health care for people with chronic conditions like diabetes, asthma and cardiovascular disease.

If you would like more information about these efforts, or if you have a public health concern, please call the St. Albans District Office at 802-524-7970. Please visit our web site at www.HealthyVermonters.info for information on health topics, public health emergency preparedness and response, news releases, publications, reports and general public health information.

Vermont Coalition of Municipalities

Annual Report – 2003

The organized effort to substantially reform Act 60 and reduce the reliance on the property tax to fund education is not over. Despite the recent enactment of Act 60 reform, we believe the promise of lower education property taxes will be short term.

We contend that in July of 2004, when this new law goes into effect, the property taxes will be a good deal higher than estimated and will continue to rise rapidly over the next two years. When the rising tax impact is felt, the pressure to reform the statewide property tax system will greatly increase.

In a letter to all legislators in May of 2003, we stated the following reasons for our opposition to the changes in the reform legislation because it still retained many of the onerous features that were a part of Act 60 such as:

- **Over-dependence on the property tax to fund education;**
- **Reliance on a flawed property valuation and equalization system;**
- **Rapidly rising property values, which under the Common Level of Appraisal (CLA) system, increase tax rates;**
- **A system based on tax rate instead of tax burden;**
- **Lack of cost controls over rising education costs; and**
- **Tax policy inhibiting economic development and job creation.**

As noted above, there continue to be serious problems with the state system of financing education. **The Coalition intends to continue to be an organized force fighting for property tax relief. In the coming year we also intend to monitor closely the studies on cost containment and grand list issues established by the law.**

We will also work through the legislature and the administration to correct the inequities in the education equalization system and the problems caused in the way property values are determined.

NORTH HERO SCHOOL BOARD REPORT

This past year has been quite difficult for the school board. We have witnessed the departure of our colleague and fellow board member, Mrs. Susan Hillman. Both she and her great energy are missed.

Teacher, Mrs. Mary Dupont moved on; we thank her for always putting the education and well-being of our children first. We wish her all the best in her new job.

The end of last year and the start of this year has offered some parent dissatisfaction in the area of book reports and playground activity. The Schoolboard and the staff have dealt with these concerns.

Education finance has changed this last year. Act 60 and the dreaded Sharing fool (Shark fool) are gone, having been replaced by Act 68. Under this new act, Vermont home owners must file a new form - Declaration of Vermont Homestead Form HS-131. If you are a Vermont resident and you own and occupy a Vermont property as your principle home, as of April 1, 2004 you need to file. A form should have come to you by mail. If you have not received it, one can be obtained from the town clerk. You do not need to file if you own only commercial property, a vacation home, or second home in Vermont. Homesteads are taxed at a base state rate of \$110 per \$100 of property value. This year the per pupil grant back to the local school is \$6,802 for each student. Non-residential properties are taxed at a base state rate of \$1.59 per \$100 property value. Both homestead and non-residential are subject to a common level of appraisal (CLA) adjustment by the state. This is the difference of value of a property on our grand list, say \$100,000, that sells for a greater value say 130,000. Taxpayers are additionally taxed on the difference of \$30,000 by the state (= CLA).

Mrs. Patricia Leverenz is filling the vacant position left by Mrs. Hillman on the School Board.

Education is what school is all about. In national testing given to grades four and eight on math and language arts, North Hero students scored among the highest marks in the Nation.

The School Board thanks tax payers for their support of quality education.

Paul J. Cherman Susan B. Lawrence Patricia Leverenz

Principal's Report for the Town of North Hero

The process of educating our children is increasingly driven by test results. Methods and techniques are constantly undergoing scrutiny and change in order to insure the best possible education for our children. As Vermonters we have set the standard on a national level and need to be vigilant to maintain our position educationally.

According to the National Center for Educational Statistics, results from the NAEP 2003 Reading and Mathematics assessments, which our children participated in last winter, no state scored higher than Vermont. The data from these tests in Reading/ Language, Mathematics and Science demonstrated that our children are doing very well. Our second graders last year were administered the Vermont Developmental Reading Assessment (DRA). On this test 33% achieved the Standard the remaining 67%, achieved the Standard with Honors. All other students at North Hero showed similar, although not as glorious, growth in test scores. Again our students have performed at or above the state, county and national standards in reading, mathematics and science.

Our teachers continue to work together and with their colleagues throughout the Grand Isle Supervisory Union to improve instruction in Literacy, Mathematics and Science. The Literacy Model continues to grow in its scope improving Language instruction. Mathland has been implemented in all of the grades aligning our instruction of this Standards Based program closer to the assessments the children will take nationally and for the state. Science instruction is also experiencing change with the training and implementation of a strong hands-on standards based approach. Everyone should be anxious to review our assessment results this spring and in the years to come. We have a lot of work to do but with the enthusiasm and dedication of our teachers and staff, success is truly possible.

Aside from the focus on testing we have continued to attend to the whole child. We have been able to continue the French Enrichment program by hiring Rebecca McCray, whose duties also include but are not limited too, teaching the seventh and eighth graders Language Arts and Social Studies and maintaining the Library. Each morning we have Community time where the whole school meets. Breakfast is served, announcements are made, and most importantly a climate has been created for sharing of ideas and moments for all of the students from the youngest to the oldest. The Student Council continues to take a leadership role in our school planning events such as our Halloween Celebration and of course student dances. We also have enjoyed our very well attended luncheons sponsored by Cherri Cantor, our Food Management personnel. Parents, relatives, and community members have had the opportunity to share conversation over lunch and visit with the children.

We have accomplished many things this past year. However, we have a lot of work to do, but with the enthusiasm and dedication of our teachers and staff, along with the community support, success is truly possible.

Thank you, students, parents, community members, faculty, staff, volunteers and indeed all those who support the children of North Hero.

Respectfully Submitted,

Matthew Wicichowski, Principal

Grand Isle Supervisory Union
Annual Report from the Superintendent of Schools

Professional and support staff in the five school districts have been engaged in professional development activities related to standards-based instruction in the subject areas of *Mathematics* and *Science*. Your respective school boards have purchased a significant inventory of textbooks, manipulatives and equipment to support the implementation of the new programs. Our GISU Mathematics and Science Coordinator is Karen Reinhardt.

The *Literacy* initiative focused on best practice in *Reading and Language Arts* assessment and instruction, is now in its fourth year. Many teachers and support staff continue involvement in course studies offered by GISU professional staff within our schools. Title I Programs are also experiencing change with respect to compliance with the "No Child Left Behind Act". We have expanded those programs to offer more instructional service to students during the summer months as well as before and after regular school hours of operation. Our Literacy and Title I Coordinator is Clare Sheedy.

Technology in the classroom is also addressed with our list of professional studies. The GISU district technology committee, with instructors Angel Harris, Sharon Hayes and Stephanie Taylor, are instrumental in facilitating training sessions for teachers and paraeducators addressing the goals of "technology proficiency."

A "*Supportive Classroom*" series of workshops provides all staff with more of the "tools" needed to address challenging behaviors exhibited by children in the school environment. This series will continue into the next and following school years as a mandatory experience for our staff in order to adopt common and consistent strategies when interacting with our students. Principal Michael Freed-Thall is the coordinator of program scheduling. Services are provided by Tim Fox, University of Vermont.

Effective Fall of 2003, four of the School Districts are now providing full-day Kindergarten programs. Universal Access Preschool programs are offered at two sites; Alburg and South Hero. Finally, GISU will enter into a third year of summer school programs offered in all five schools.

Please take a moment during this town meeting season to thank your school directors for their commitment to educational growth in your community. Clearly, your children are first and foremost in all discussions of school operation.

Respectfully Submitted,

John R. Poljacik
Superintendent

GRAND ISLE SUPERVISORY UNION
ENROLLMENT
 2003-2004

K-8	ALBURG	GRAND ISLE	ISLE LAMOTTE	NORTH HERO	SOUTH HERO	TOTALS
Kindergarten	29	24	3	6	16	78
Grade 1	28	22	8	7	18	83
Grade 2	19	13	2	3	20	57
Grade 3	27	27	6	10	20	90
Grade 4	32	26	6	6	24	94
Grade 5	28	22	2	5	22	79
Grade 6	30	20	7	8	25	90
Grade 7	18	25		11	27	81
Grade 8	30	24		5	24	83
TOTALS	241	203	34	61	196	735

ENROLLMENT
EARLY CHILDHOOD PROGRAMS
 (EEE, EEI, UAPK, FIT)

ALBURG	GRAND ISLE	ISLE LAMOTTE	NORTH HERO	SOUTH HERO	TOTALS
37	14	9	6	10	76

SECONDARY ENROLLMENT

	ALBURG	GRAND ISLE	ISLE LAMOTTE	NORTH HERO	SOUTH HERO	TOTALS
Grade 7			5			5
Grade 8			6			6
Grade 9	35	32	8	9	25	109
Grade 10	26	26	7	7	22	88
Grade 11	28	11	6	10	29	84
Grade 12	18	33	5	14	21	91
TOTALS	107	102	37	40	97	383

EDUCATION FUNDING

Act 60 becomes Act 68

The educational funding system established under the Equal Education Opportunity Act (Act 60) has been replaced with Act 68 effective with this Proposed FY05 Budget. There are many changes to the funding mechanism of public education as a result of this legislation with more changes pending in the legislature (H540) as this report goes to print.

Major highlights of the changes are:

- Repeals the "sharing pool".

- Splits the education grand list into two parts; homesteads and all other property.

- Taxes homesteads at an adjustable rate; adjusted in each town based on education spending.

- Taxes nonresidential property at a uniform statewide rate.

- Maintains income sensitivity with a very few changes.

- Replaces \$ 50 million in education property tax with \$ 50 million in non-property tax.

Base Education Payment:

This replaces the previous State Support Grant and has been increased to \$ 6,800 per equalized pupil in FY05.

Common Level of Appraisal (CLA):

This is the ratio applied by the state to equalize local grand lists to reflect actual market conditions for property value. It is established annually by the Vermont Dept. of Taxes. A value of less than 100% indicates that property is being sold for more than the local appraisal.

A reduction in the CLA results in an increase in the actual tax rate above the equalized tax rate. This continues to be a very significant issue in most of Grand Isle County.

Homestead Tax:

Homesteads are taxed at a rate that is adjusted in proportion to a district's education spending each year. The equalized rate starts at \$ 1.10. If the district's spending exceeds the base education amount of \$ 6800 (FY05) per pupil, the \$ 1.10 equalized rate is increased in the same proportion for that district. The actual rate is determined by dividing the equalized rate by the common level of appraisal.

NonResidential Tax:

Nonresidential property is taxed at a fixed statewide equalized rate of \$ 1.59. The actual rate is determined by dividing the equalized rate by the common level of appraisal.

Income Sensitivity:

Income sensitivity is generally the same under Act 68 as under Act 60. For homeowners who qualify for income sensitivity, the homeowner education tax is limited to a percentage of household income. If the actual education tax is higher than this amount, the homeowner receives the difference back from the state.

Pending Legislation:

The legislature is expected to pass H540, which makes amendments to Act 68 prior to its implementation in the first year.

Major highlights of H540 include:

Reduces \$ 1.10 equalized homestead tax rate to \$ 1.05.

Reduces \$ 1.59 equalized nonresidential tax rate to \$ 1.54.

Actual education tax rates will be set by the state using the December 2003 Common Level of Appraisal on both homestead and nonresidential equalized tax rates.

It is anticipated that H540 will be passed by the legislature and signed into law by the Governor in the next few weeks. Estimates of the impact of this legislation are indicated in the table below.

Other Financial Implications:

Act 68 has provisions to include ALL expenditures associated with a school district in the budget process. Historically, many grants were administered and accounted for at the Supervisory Union level. This year the budgets include both expenditures and revenues at the local school district level for Title 1 Reading and Vocational Tech Centers. This does not increase the taxpayer burden, but it does increase the total budget in a district. Please note these items in the "Budget By Category" section of this report with Offsetting Revenues. The remaining expenditures and revenues are included as "Special Program Expenditures" and "Special Program Revenues" on the "Three Year Prior Comparison" report which is also dictated by Act 68 and included in this report.

This is a dramatic change that will increase the total budgets submitted for approval by the voters. However, it will provide a clear picture of all the expenditures associated with a school district in the future and does not result in an impact of the tax rates to be assessed.

The GISU office, in cooperation with the school boards, has developed the following ESTIMATES of tax impact for each town, based on the best available data at this time. Questions on the rationale for the changes in education funding in the State of Vermont should be directed to local representatives and senators in the state legislature.

EXPENDITURES AND REVENUES

ACT 68 CALCULATIONS

January 26, 2004

North Hero

FY 2004-2005

Proposed Expenditure Budget	\$1,112,179
Prior Year(s) Deficit	\$0
Total	\$1,112,179

REVENUES:	Revenue	
	Code	
Local Revenues		
Earnings from Invests	1500	\$1,200
Municipal Revenues for Use of Space	1800	\$0
Rental of Space	1910	\$0
State Revenues		
Small Schools Categorical Grant	3145	\$64,626
Transportation Categorical Grant	3150	\$27,459
Capital Debt Hold Harmless Aid		\$0
Special Ed Block Grant	3201	\$32,692
Special Ed Reimbursement	3202	\$2,995
Special Ed Reimbursement; Extraordinary	3203	\$0
Special Ed EEE	3204	\$4,629
Special Ed; State Placed	3205	\$0
Tuition Reimbursement for State Placed Students	3460	\$0
Tech Ed Revenue (Offset with Expense in Budget)		\$15,724
Vocational Ed		
Federal Revenues		
IDEA B (Federal Funds); Special Ed/EEE	4226	\$16,848
Medicaid Reimbursement	4481	\$0
Title 1 Offsetting Revenues as Allocated to Towns	0	\$7,365
EEI Grant		\$2,074
Other Sources		
King Fund (NH Only)	1920	\$0
Grants from Private Sources	1920	\$0.00
Transportation Reconciliation FY02 for FY04	5400	\$0
Adjustment for Tech Ed Reduced Cost		\$0
Tuition Income	1322	\$0
Carry Forward Surplus		\$8,644
Subtotal of "Local" Revenues		\$184,256
Base State Education Payment		\$769,080
Adjustment to Base State Education Payment		\$158,843
GRAND TOTAL ALL REVENUES TO MEET BUDGET		\$1,112,179

Estimates of Education Tax Rates for FY05

TOWN;

NORTH HERO

	FY04 Act 60	FY05 Act 68	FY05 Pending H540
Common Level of Appraisal	86.49%	81.93%	81.93%
Residential Equalized Education Tax Rate		\$1.10	\$1.05
Adjusted Residential Equalized Tax Rate (Adjusted for Local Spending above Base)		\$1.33	\$1.27
NonResidential Equalized Education Tax Rate		\$1.59	\$1.54
Estimated Actual Residential Education Tax Rate	\$1.38	\$1.62	\$1.55
Estimated Actual NonResidential Education Tax Rate	\$1.38	\$1.94	\$1.88

Three Prior Years Comparisons

District: **North Hero**
 County: **Grand Isle**

LEA: **143**
 S.U.: **Grand Isle**

	FY2002	FY2003	FY2004	FY2005
Expenditures				
Budget (local budget approved in prior years)	1,251,836	1,247,118	1,118,346	\$1,112,179
82% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005	not applicable	not applicable	not applicable	\$15,724
S.U. assessment (included in local budget)	-	-	-	34,252
Deficit (if included in local budget)	-	-	-	not applicable
+ Block grant paid by State to tech center in prior years	10,297	11,689	15,455	not applicable
+ 1. Separately warned article passed at town meeting	-	-	-	not applicable
+ 2. Separately warned article passed at town meeting	-	-	-	not applicable
+ 3. Separately warned article passed at town meeting	-	-	-	not applicable
- Act 144 Expenditures, (excluded from "Education Spending")	-	-	-	-
	1,262,133	1,258,807	1,133,801	1,112,179
Act 68 local adopted budget				
+ Union school or joint school district assessment	-	-	-	-
+ Deficit if not included in budget or revenues	-	-	-	\$0
+ Special programs expenditures (if not included in local budget)	52,598	36,611	33,223	23,015
	1,314,731	1,295,418	1,167,024	1,135,194
Gross Act 68 Budget				
- Act 144 expenditures (if any - excluded from "Education Spending")	-	-	-	-
Revenues				
+ Local revenues (categorical grants, donations, tuitions, surplus, etc., including Act 144 revenues)	576,458	582,917	389,531	\$184,256
+ Capital debt aid	-	-	-	-
+ Special program revenues (if not included in local budget)	52,598	36,611	33,223	23,015
- Deficit if not included in budget or expenditures	-	-	-	-
- Act 144 revenues	629,056	619,528	422,754	207,271
	302,043	182,763	105,000	207,271
- Fund raising (if any)	327,013	436,765	317,754	207,271
Education Spending (Act 68 definition)	987,718	858,653	849,270	927,923
Equalized Pupils	125.86	121.45	117.20	113.10
Education Spending per Equalized Pupil	7,848	7,070	7,246	8,204
Excess Spending per Equalized Pupil (if any)	not applicable	not applicable	not applicable	not applicable
Per pupil figure used for calculating District Adjustment	not applicable	not applicable	not applicable	8,204
District spending adjustment (minimum of 100%) (\$8,204 / \$6,800)	not applicable	not applicable	not applicable	120.647%
Anticipated homestead tax rate, equalized (120.647% x \$1.10)	not applicable	not applicable	not applicable	\$1.327
Household Income Percentage for income sensitivity (120.647% x 2.0%)	not applicable	not applicable	not applicable	2.41%

NORTH HERO TOWN SCHOOL BUDGET 2004-2005
SUMMARY BY CATEGORY

Category	02-03 Budget	02-03 Actual	03-04 Budget	Proposed 2004-2005 Budget	Budget to Budget Change
EEE	\$13,326	\$6,387	\$4,592	\$25,970	\$21,378
Elementary	\$613,707	\$608,880	\$636,182	\$631,658	(\$4,524)
Secondary	\$384,544	\$373,516	\$342,601	\$291,993	(\$50,608)
Special Ed	\$61,517	\$47,563	\$44,977	\$67,803	\$22,826
Special Ed Secondary Tuition	\$119,902	\$69,242	\$33,314	\$10,607	(\$22,707)
Tech Center With Offsetting Revenue	\$0	\$0	\$0	\$15,724	\$15,724
Title 1 With Offsetting Revenue	\$0	\$0	\$0	\$7,365	\$7,365
Transportation	\$54,122	\$58,767	\$56,680	\$56,724	\$44
Universal Access Pre-K	\$0	\$0	\$0	\$4,335	\$4,335
Grand Total	\$1,247,118	\$1,164,356	\$1,118,346	\$1,112,179	(\$6,167)
			Per Cent Change		-0.6%

NORTH HERO TOWN SCHOOL BUDGET 2004-2005
BUDGET DETAIL BY FUNCTION AND OBJECT CODES

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed Budget to 2004-2005 Budget	Budget Change
Instructional	Salaries	1100	110	\$251,668	\$240,845	\$242,079	\$246,665	\$4,586
Instructional	Substitutes	1100	112	\$13,600	\$13,185	\$13,600	\$18,894	\$5,294
Instructional	Aides Salaries	1100	115	\$0	\$3,601	\$4,320	\$4,194	(\$126)
Instructional	Group Health Insurance	1100	210	\$27,430	\$19,225	\$33,019	\$27,627	(\$5,392)
Instructional	FICA	1100	220	\$10,999	\$9,798	\$9,926	\$10,061	\$135
Instructional	Employee Retirement	1100	240	\$0	\$298	\$161	\$168	\$7
Instructional	Workers Comp.	1100	250	\$1,506	\$1,706	\$956	\$998	\$42
Instructional	Unemployment Comp.	1100	260	\$234	\$70	\$43	\$42	(\$1)
Instructional	Course Reimbursement	1100	270	\$4,000	\$828	\$4,000	\$4,000	\$0
Instructional	Group Dental Insurance	1100	280	\$3,530	\$3,993	\$4,825	\$3,845	(\$980)
Instructional	Group Vision Insurance	1100	281	\$278	\$251	\$0	\$155	\$155
Instructional	Professional Development	1100	290	\$1,500	\$610	\$1,500	\$1,500	\$0
Instructional	Summer School Program	1100	322	\$3,000	\$0	\$0	\$1,000	\$1,000
Instructional	Technical Cont Svcs	1100	330	\$0	\$0	\$0	\$0	\$0
Instructional	504 Rehab. Act.	1100	331	\$0	\$0	\$0	\$0	\$0
Instructional	Equipment - Repairs	1100	433	\$650	\$74	\$650	\$185	(\$465)
Instructional	Field Trips (Educational)	1100	513	\$3,300	\$1,100	\$4,279	\$1,250	(\$3,029)
Instructional	Vermont High School Tuition	1100	561	\$348,423	\$333,117	\$309,526	\$273,093	(\$36,433)
Instructional	Universal Preschool	1100	563	\$0	\$0	\$0	\$4,335	\$4,335
Instructional	Out of State High School Tuition	1100	564	\$36,120	\$40,399	\$33,075	\$18,900	(\$14,175)
Instructional	Travel	1100	580	\$0	\$0	\$0	\$100	\$100

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed Budget to	
							2004-2005 Budget	Budget Change
Instructional	General Supplies	1100	610	\$6,124	\$7,036	\$6,741	\$6,027	(\$714)
Instructional	Books	1100	640	\$5,000	\$4,156	\$7,000	\$2,369	(\$4,631)
Instructional	Magazines and Periodicals	1100	641	\$0	\$0	\$297	\$309	\$12
Instructional	Audio-Visual Materials	1100	650	\$450	\$641	\$1,065	\$251	(\$814)
Instructional	Manipulative Devices	1100	660	\$0	\$0	\$950	\$0	(\$950)
Instructional	Computer Software	1100	670	\$150	\$0	\$150	\$0	(\$150)
Instructional	Tech Ed	1100	681	\$0	\$0	\$0	\$0	\$0
Instructional	Equipment	1100	730	\$2,015	\$120	\$1,201	\$962	(\$239)
Instructional	Furniture & Fixtures	1100	733	\$0	\$0	\$0	\$0	\$0
Instructional	Computer Equipment	1100	734	\$6,400	\$20,760	\$4,000	\$0	(\$4,000)
Instructional	AV Equipment	1100	739	\$500	\$508	\$0	\$0	\$0
Instructional	Dues and Fees	1100	810	\$0	\$0	\$0	\$0	\$0
Title 1	Salaries	1101	110	\$0	\$0	\$0	\$0	\$0
Title 1	Aides Salaries	1101	115	\$0	\$0	\$0	\$6,291	\$6,291
Title 1	Group Health Insurance	1101	210	\$0	\$0	\$0	\$0	\$0
Title 1	FICA	1101	220	\$0	\$0	\$0	\$481	\$481
Title 1	Retirement	1101	240	\$0	\$0	\$0	\$252	\$252
Title 1	Workers Comp.	1101	250	\$0	\$0	\$0	\$24	\$24
Title 1	Unemployment Comp	1101	260	\$0	\$0	\$0	\$2	\$2
Title 1	Course Reimbursement	1101	270	\$0	\$0	\$0	\$0	\$0
Title 1	Group Dental	1101	280	\$0	\$0	\$0	\$315	\$315
Title 1	Group Vision Insurance	1101	281	\$0	\$0	\$0	\$0	\$0
Title 1	Professional Development	1101	290	\$0	\$0	\$0	\$0	\$0
Title 1	General Supplies	1101	610	\$0	\$0	\$0	\$0	\$0

**Proposed Budget to
2004-2005 Budget
Budget Change**

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed Budget to 2004-2005 Budget Budget Change
Literacy (Language Arts)	Curriculum/Professional Devel	1105	320	\$0	\$0	\$0	\$0
Literacy (Language Arts)	Equipment Repairs	1105	433	\$0	\$0	\$0	\$0
Literacy (Language Arts)	Field Trips (Educational)	1105	513	\$0	\$0	\$950	\$950
Literacy (Language Arts)	General Supplies	1105	610	\$0	\$0	\$269	\$269
Literacy (Language Arts)	Books	1105	640	\$0	\$0	\$3,421	\$3,421
Literacy (Language Arts)	Magazines and Periodicals	1105	641	\$0	\$0	\$210	\$210
Literacy (Language Arts)	Audio-Visual Materials	1105	650	\$0	\$0	\$0	\$0
Literacy (Language Arts)	Manipulative Devices	1105	660	\$0	\$0	\$0	\$0
Literacy (Language Arts)	Computer Software	1105	670	\$0	\$0	\$0	\$0
Literacy (Language Arts)	Equipment	1105	730	\$0	\$0	\$0	\$0
Literacy (Language Arts)	Computer Equipment	1105	734	\$0	\$0	\$0	\$0
Literacy (Language Arts)	AV Equipment	1105	739	\$0	\$0	\$0	\$0
Math	Curriculum/Professional Devel	1111	320	\$0	\$0	\$0	\$0
Math	Equipment Repairs	1111	433	\$0	\$0	\$0	\$0
Math	Field Trips (Educational)	1111	513	\$0	\$0	\$0	\$0
Math	General Supplies	1111	610	\$0	\$0	\$0	\$0
Math	Books	1111	640	\$0	\$0	\$300	\$300
Math	Magazines and Periodicals	1111	641	\$0	\$0	\$0	\$0
Math	Audio-Visual Materials	1111	650	\$0	\$0	\$0	\$0
Math	Manipulative Devices	1111	660	\$0	\$0	\$0	\$0
Math	Computer Software	1111	670	\$0	\$0	\$0	\$0
Math	Equipment	1111	730	\$0	\$0	\$0	\$0
Math	Computer Equipment	1111	734	\$0	\$0	\$0	\$0
Math	AV Equipment	1111	739	\$0	\$0	\$0	\$0

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed Budget to	
							2004-2005 Budget	Budget Change
Science	Curriculum/Professional Devel	1113	320	\$0	\$0	\$0	\$0	\$0
Science	Equipment Repairs	1113	433	\$0	\$0	\$0	\$0	\$0
Science	Field Trips (Educational)	1113	513	\$0	\$0	\$0	\$2,600	\$2,600
Science	General Supplies	1113	610	\$0	\$0	\$0	\$4,212	\$4,212
Science	Books	1113	640	\$0	\$0	\$0	\$0	\$0
Science	Magazines and Periodicals	1113	641	\$0	\$0	\$0	\$179	\$179
Science	Audio-Visual Materials	1113	650	\$0	\$0	\$0	\$40	\$40
Science	Manipulative Devices	1113	660	\$0	\$0	\$0	\$0	\$0
Science	Computer Software	1113	670	\$0	\$0	\$0	\$0	\$0
Science	Equipment	1113	730	\$0	\$0	\$0	\$0	\$0
Science	Computer Equipment	1113	734	\$0	\$0	\$0	\$0	\$0
Science	AV Equipment	1113	739	\$0	\$0	\$0	\$0	\$0
Special Ed	Salaries	1200	110	\$15,893	\$13,959	\$15,479	\$16,626	\$1,147
Special Ed	Substitutes	1200	112	\$200	\$0	\$200	\$200	\$0
Special Ed	Aides Salaries	1200	115	\$6,887	\$3,858	\$4,320	\$16,034	\$11,714
Special Ed	Group Health Insurance	1200	210	\$2,131	\$4,395	\$4,640	\$10,338	\$5,698
Special Ed	FICA	1200	220	\$1,758	\$1,323	\$1,515	\$2,498	\$983
Special Ed	Employee Retirement	1200	240	\$289	\$0	\$173	\$641	\$468
Special Ed	Workers Comp.	1200	250	\$130	\$0	\$73	\$121	\$48
Special Ed	Unemployment Comp.	1200	260	\$64	\$26	\$9	\$21	\$12
Special Ed	Course Reimbursement	1200	270	\$600	\$0	\$600	\$600	\$0
Special Ed	Group Dental Insurance	1200	280	\$538	\$889	\$739	\$1,236	\$497
Special Ed	Group Vision Insurance	1200	281	\$170	\$192	\$0	\$170	\$170
Special Ed	Purchased Services	1200	330	\$2,450	\$0	\$300	\$1,941	\$1,641

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed Budget to	
							2004-2005 Budget	Budget Change
Special Ed	Equipment Repair	1200	430	\$200	\$0	\$100	\$100	\$0
Special Ed	Transportation	1200	513	\$14,000	\$6,693	\$0	\$0	\$0
Special Ed	VT. High School Tuition	1200	561	\$109,902	\$69,242	\$23,509	\$10,607	(\$12,902)
Special Ed	Out of State Tuition	1200	564	\$10,000	\$0	\$9,805	\$0	(\$9,805)
Special Ed	Travel	1200	580	\$200	\$0	\$200	\$200	\$0
Special Ed	Program Supplies	1200	610	\$700	\$177	\$700	\$700	\$0
Special Ed.	Equipment	1200	734	\$0	\$94	\$0	\$0	\$0
EEE	Salaries	1201	110	\$4,786	\$2,811	\$1,488	\$12,261	\$10,773
EEE	Substitutes	1201	112	\$27	\$12	\$8	\$30	\$22
EEE	Aides Salaries	1201	115	\$859	\$505	\$578	\$456	(\$122)
EEE	Group Health Insurance	1201	210	\$1,292	\$686	\$498	\$3,593	\$3,095
EEE	FICA	1201	220	\$434	\$240	\$158	\$973	\$815
EEE	Group Life Insurance	1201	230	\$8	\$0	\$0	\$0	\$0
EEE	Workers Comp.	1201	250	\$27	\$0	\$8	\$47	\$39
EEE	Unemployment Comp	1201	260	\$0	\$5	\$5	\$39	\$34
EEE	Course Reimbursement	1201	270	\$61	\$0	\$0	\$0	\$0
EEE	Group Dental Insurance	1201	280	\$142	\$71	\$37	\$271	\$234
EEE	Group Vision Insurance	1201	281	\$44	\$22	\$11	\$85	\$74
EEE	Purchased Service	1201	330	\$136	\$0	\$0	\$1,585	\$1,585
EEE	Rent	1201	400	\$0	\$320	\$0	\$0	\$0
EEE	Program Equip Repairs	1201	430	\$17	\$3	\$5	\$19	\$14
EEE	Transportation	1201	513	\$0	\$0	\$0	\$0	\$0
EEE	Telephone	1201	530	\$41	\$0	\$12	\$44	\$32
EEE	Tuition	1201	560	\$1,701	\$0	\$521	\$2,222	\$1,701

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed Budget to	
							2004-2005 Budget	Budget Change
EEE	Travel	1201	580	\$102	\$0	\$30	\$111	\$81
EEE	Program Supplies	1201	610	\$184	\$16	\$54	\$200	\$146
EEE	Equipment	1201	734	\$0	\$21	\$0	\$0	\$0
Student Body Activity	Coaches & Refs Salaries	1410	120	\$3,000	\$431	\$3,000	\$3,000	\$0
Student Body Activity	Programs	1410	330	\$500	\$622	\$500	\$550	\$50
Student Body Activity	General Supplies	1410	610	\$1,965	\$1,397	\$1,900	\$1,900	\$0
Guidance Services	Salaries	2120	110	\$13,631	\$9,543	\$10,658	\$10,911	\$253
Guidance Services	FICA	2120	220	\$1,042	\$730	\$815	\$835	\$20
Guidance Services	Workers Comp.	2120	250	\$78	\$78	\$39	\$40	\$1
Guidance Services	Unemployment Comp.	2120	260	\$46	\$17	\$5	\$5	\$0
Guidance Services	Course Reimbursement	2120	270	\$200	\$0	\$0	\$0	\$0
Guidance Services	Conferences	2120	290	\$100	\$0	\$0	\$0	\$0
Guidance Services	Travel	2120	580	\$25	\$0	\$0	\$0	\$0
Guidance Services	Supplies	2120	610	\$100	\$97	\$90	\$100	\$10
Guidance Services	Books	2120	640	\$0	\$0	\$0	\$40	\$0
Guidance Services	Audio-Visual Materials	2120	650	\$50	\$0	\$0	\$0	\$0
EEE	PT/OT	2131	330	\$0	\$0	\$0	\$0	\$0
Health Services	Salaries	2134	110	\$9,369	\$9,543	\$10,404	\$11,226	\$822
Health Services	Group Health Insurance	2134	210	\$1,888	\$1,907	\$1,907	\$1,907	\$0
Health Services	FICA	2134	220	\$717	\$714	\$796	\$859	\$63
Health Services	Workers Comp.	2134	250	\$53	\$53	\$38	\$42	\$4
Health Services	Unemployment Comp.	2134	260	\$12	\$5	\$5	\$5	\$0
Health Services	Course Reimbursement	2134	270	\$185	\$129	\$185	\$185	\$0
Health Services	Group Dental Insurance	2134	280	\$197	\$197	\$205	\$217	\$12

**Proposed Budget to
2004-2005 Budget
Change**

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Budget	Change
Health Services	Group Vision Insurance	2134	281	\$62	\$62	\$0	\$62	\$62
Health Services	Conferences	2134	290	\$40	\$0	\$40	\$40	\$0
Health Services	Telephone	2134	530	\$0	\$0	\$0	\$0	\$0
Health Services	Travel	2134	580	\$150	\$0	\$150	\$150	\$0
Health Services	General Supplies	2134	610	\$290	\$202	\$290	\$300	\$10
Health Services	Books	2134	640	\$0	\$0	\$0	\$180	\$180
Health Services	PT/OT Service	2135	330	\$1,000	\$332	\$1,000	\$1,000	\$0
Health Services	PT/OT Service EEE	2135	331	\$272	\$0	\$80	\$296	\$216
Psychological Services	Psychological Services	2140	320	\$1,500	\$0	\$1,200	\$1,200	\$0
Psychological Services	Psychological Tests	2140	610	\$300	\$0	\$300	\$300	\$0
EEE	Psychological Services	2141	320	\$41	\$0	\$12	\$44	\$32
EEE	Psychological Tests	2141	610	\$0	\$0	\$0	\$0	\$0
Speech Services	Salaries	2150	110	\$5,763	\$5,964	\$6,598	\$6,598	\$0
Speech Services	Group Health Insurance	2150	210	\$712	\$742	\$847	\$0	(\$847)
Speech Services	FICA	2150	220	\$441	\$456	\$505	\$505	\$0
Speech Services	Workers Comp.	2150	250	\$33	\$0	\$24	\$24	\$0
Speech Services	Unemployment Comp.	2150	260	\$12	\$17	\$4	\$6	\$2
Speech Services	Course Reimbursement	2150	270	\$300	\$0	\$300	\$300	\$0
Speech Services	Group Dental Insurance	2150	280	\$72	\$75	\$135	\$0	(\$135)
Speech Services	Group Vision Insurance	2150	281	\$29	\$30	\$0	\$0	\$0
Speech Services	Contracted Svcs(summer)	2150	330	\$0	\$0	\$0	\$200	\$200
Speech Services	Travel	2150	580	\$150	\$0	\$150	\$150	\$0
Speech Services	Program Supplies	2150	610	\$400	\$0	\$400	\$400	\$0
EEE Speech	Salaries	2151	110	\$2,556	\$1,487	\$819	\$3,089	\$2,270

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed Budget to	
							2004-2005 Budget	Budget Change
EEE Speech	Group Health Insurance	2151	210	\$145	\$0	\$121	\$0	(\$121)
EEE Speech	FICA	2151	220	\$196	\$105	\$63	\$236	\$173
EEE Speech	Workers Comp.	2151	250	\$13	\$0	\$3	\$11	\$8
EEE Speech	Unemployment Comp	2151	260	\$3	\$1	\$1	\$3	\$2
EEE Speech	Course Reimbursement	2151	270	\$41	\$49	\$12	\$44	\$32
EEE Speech	Group Dental Insurance	2151	280	\$15	\$0	\$12	\$0	(\$12)
EEE Speech	Group Vision Insurance	2151	281	\$6	\$0	\$4	\$0	(\$4)
EEE Speech	Contracted Services	2151	320	\$14	\$0	\$4	\$133	\$129
EEE Speech	Equipment Repair	2151	430	\$0	\$0	\$0	\$0	\$0
EEE Speech	Travel	2151	580	\$68	\$0	\$20	\$74	\$54
EEE Speech	Program Supplies	2151	610	\$95	\$32	\$28	\$104	\$76
Library Services	Salaries	2222	110	\$5,162	\$5,583	\$5,836	\$0	(\$5,836)
Library Services	Group Health Insurance	2222	210	\$0	\$1,568	\$0	\$0	\$0
Library Services	FICA	2222	220	\$395	\$427	\$447	\$0	(\$447)
Library Services	Retirement (Aide only)	2222	240	\$0	\$0	\$0	\$0	\$0
Library Services	Workers Comp.	2222	250	\$29	\$29	\$22	\$0	(\$22)
Library Services	Unemployment Comp.	2222	260	\$16	\$3	\$4	\$0	(\$4)
Library Services	Course Reimbursement	2222	270	\$0	\$0	\$0	\$0	\$0
Library Services	Group Dental Insurance	2222	280	\$0	\$191	\$0	\$0	\$0
Library Services	Group Vision Insurance	2222	281	\$0	\$62	\$0	\$0	\$0
Library Services	Conferences	2222	290	\$0	\$0	\$0	\$0	\$0
Library Services	General Supplies	2222	610	\$500	\$0	\$200	\$200	\$0
Library Services	Professional Expenses	2222	611	\$0	\$0	\$0	\$0	\$0
Library Services	Books	2222	640	\$1,500	\$1,448	\$1,500	\$1,500	\$0

**Proposed Budget to
2004-2005 Budget
Budget Change**

03-04 Budget

02-03 Actual

02-03 Budget

OBJ

FCT

Description

Area

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed Budget to 2004-2005 Budget Budget Change
Library Services	Magazines and Periodicals	2222	641	\$425	\$394	\$425	\$475
Library Services	Audio-Visual Materials	2222	650	\$50	\$89	\$100	\$100
Library Services	Library Automation	2222	671	\$4,800	\$2,725	\$0	\$0
Library Services	Computer Equipment	2222	734	\$0	\$0	\$0	\$0
Board of Ed. Services	Salaries	2310	110	\$1,500	\$1,500	\$1,500	\$3,000
Board of Ed. Services	FICA	2310	220	\$115	\$115	\$115	\$115
Board of Ed. Services	Cafeteria Plan Administration	2310	300	\$0	\$188	\$0	\$150
Board of Ed. Services	High School Study	2310	330	\$1	\$0	\$0	\$0
Board of Ed. Services	Legal Services	2310	360	\$5,000	\$7,851	\$5,000	\$5,000
Board of Ed Services	Legal Services-Negotiations	2310	361	\$0	\$0	\$0	\$0
Board of Ed Services	Postage for Board	2310	530	\$250	\$111	\$250	\$250
Board of Ed Services	Advertising	2310	540	\$500	\$2,783	\$500	\$500
Board of Ed Services	General Supplies	2310	610	\$200	\$329	\$200	\$200
Board of Ed Services	Bd. of Ed. Expense	2310	611	\$250	\$574	\$250	\$250
Board of Ed Services	VSBA Dues	2310	810	\$1,045	\$850	\$1,045	\$1,045
Board of Ed./Secretary	Salaries	2312	120	\$960	\$800	\$960	\$960
Board of Ed./Secretary	FICA	2312	220	\$73	\$61	\$73	\$73
Board of Ed Svc./Treasurer	Salaries	2313	120	\$0	\$0	\$0	\$0
Board of Ed Svc./Treasurer	FICA	2313	220	\$0	\$0	\$0	\$0
Board of Ed Services	GISU Fiscal Services	2313	310	\$1,800	\$0	\$1,800	\$1,800
Board of Ed Svc./Treasurer	Contracted Accounting Svcs	2313	311	\$0	\$0	\$0	\$0
Board of Ed Svc./Treasurer	General Supplies	2313	610	\$0	\$0	\$0	\$0
Board of Ed Services	Audit Services	2319	370	\$2,200	\$2,200	\$3,000	\$3,000
Administration Services	GISU Assessment	2320	331	\$36,999	\$36,999	\$35,415	\$34,252

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed Budget to	
							2004-2005 Budget	Budget Change
Principal Services	Salaries	2410	110	\$49,248	\$58,000	\$60,610	\$63,034	\$2,424
Principal Services	Substitute Secretary	2410	112	\$180	\$0	\$180	\$180	\$0
Principal Services	Salaries	2410	113	\$26,168	\$27,162	\$28,384	\$29,519	\$1,135
Principal Services	Group Health Insurance	2410	210	\$7,089	\$15,096	\$18,481	\$21,318	\$2,837
Principal Services	FICA	2410	220	\$5,769	\$6,449	\$6,808	\$7,080	\$272
Principal Services	Employee Retirement	2410	240	\$1,099	\$1,087	\$1,135	\$1,181	\$46
Principal Services	Workers Comp.	2410	250	\$430	\$430	\$329	\$342	\$13
Principal Services	Unemployment Comp.	2410	260	\$51	\$5	\$10	\$10	\$0
Principal Services	Course Reimbursement	2410	270	\$0	\$0	\$0	\$0	\$0
Principal Services	Group Dental Insurance	2410	280	\$1,062	\$1,474	\$1,797	\$1,904	\$107
Principal Services	Prof. Expense-Principal	2410	290	\$0	\$95	\$0	\$0	\$0
Principal Services	Copier Services	2410	430	\$4,600	\$4,648	\$4,253	\$4,253	\$0
Principal Services	Telephone	2410	530	\$3,000	\$2,505	\$3,000	\$3,000	\$0
Principal Services	Internet Access	2410	531	\$0	\$0	\$0	\$0	\$0
Principal Services	Postage	2410	532	\$1,200	\$723	\$1,200	\$1,200	\$0
Principal Services	Supplies	2410	610	\$300	\$261	\$300	\$300	\$0
Principal Services	Prof.Exp/Travel/Conferences	2410	611	\$600	\$445	\$600	\$600	\$0
Principal Services	Petty Cash	2410	612	\$200	\$188	\$200	\$200	\$0
Principal Services	Computer Software	2410	670	\$0	\$0	\$0	\$0	\$0
Principal Services	Computer Equipment	2410	730	\$0	\$0	\$0	\$0	\$0
Principal Services	Dues and Fees	2410	810	\$0	\$0	\$200	\$200	\$0
Support Svc. Staff	Salaries	2420	110	\$3,891	\$6,569	\$3,190	\$4,267	\$1,077
Support Svc. Staff	Group Health Insurance	2420	210	\$243	\$851	\$429	\$588	\$159
Support Svc. Staff	FICA	2420	220	\$0	\$423	\$244	\$169	(\$75)

Area	Description	FCT	OBJ	02-03 Budget		02-03 Actual		03-04 Budget		Proposed Budget to 2004-2005 Budget	
				Budget				Budget	Change	Budget	Change
Special Ed.	Retirement	2420	240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Support Svc. Staff	Workers Comp.	2420	250	\$19	\$0	\$0	\$18	\$16	(\$2)	\$16	(\$2)
Support Svc. Staff	Unemployment Comp.	2420	260	\$2	\$9	\$9	\$3	\$5	\$2	\$5	\$2
Support Svc. Staff	Group Dental Insurance	2420	280	\$44	\$70	\$70	\$30	\$43	\$13	\$43	\$13
Support Svc. Staff	Group Vision Insurance	2420	281	\$21	\$33	\$33	\$14	\$19	\$5	\$19	\$5
Support Svc. Staff	Audit Services	2420	370	\$45	\$0	\$0	\$45	\$41	(\$4)	\$41	(\$4)
Support Svc. Staff	Office Support/Advertising	2420	500	\$127	\$385	\$385	\$127	\$146	\$19	\$146	\$19
Support Svc. Staff	Travel	2420	580	\$127	\$0	\$0	\$239	\$210	(\$29)	\$210	(\$29)
Support Svc. Staff	Conferences & Tuition	2420	585	\$76	\$0	\$0	\$127	\$117	(\$10)	\$117	(\$10)
Support Svc. Staff	Dues/Fees/Registration	2420	810	\$0	\$0	\$0	\$0	\$73	\$73	\$73	\$0
School Lunch Services	Supplies	2560	690	\$0	\$353	\$353	\$0	\$0	\$0	\$0	\$0
Operation/Maint. of Plant	Salaries	2600	110	\$20,007	\$19,376	\$19,376	\$20,907	\$19,083	(\$1,824)	\$19,083	(\$1,824)
Operation/Maint. of Plant	Substitute Custodian	2600	112	\$180	\$0	\$0	\$180	\$180	\$0	\$180	\$0
Operation/Maint. of Plant	Group Health Insurance	2600	210	\$0	\$0	\$0	\$3,812	\$0	(\$3,812)	\$0	(\$3,812)
Operation/Maint. of Plant	FICA	2600	220	\$1,531	\$1,482	\$1,482	\$1,599	\$1,460	(\$139)	\$1,460	(\$139)
Operation/Maint. of Plant	Employee Retirement	2600	240	\$840	\$751	\$751	\$836	\$763	(\$73)	\$763	(\$73)
Operation/Maint. of Plant	Workers Comp.	2600	250	\$986	\$1,056	\$1,056	\$922	\$842	(\$80)	\$842	(\$80)
Operation/Maint. of Plant	Unemployment Comp.	2600	260	\$26	\$5	\$5	\$5	\$5	\$0	\$5	\$0
Operation/Maint. of Plant	Group Dental Insurance	2600	280	\$1,092	\$987	\$987	\$1,093	\$0	(\$1,093)	\$0	(\$1,093)
Operation/Maint. of Plant	Professional Development	2600	290	\$100	\$0	\$0	\$100	\$100	\$0	\$100	\$0
Operation/Maint. of Plant	Energy Services - Water	2600	411	\$500	\$634	\$634	\$500	\$500	\$0	\$500	\$0
Operation/Maint. of Plant	Trash Collection	2600	421	\$1,000	\$830	\$830	\$1,000	\$1,397	\$397	\$1,397	\$397
Operation/Maint. of Plant	Lawn Care	2600	424	\$1,200	\$950	\$950	\$1,200	\$1,200	\$0	\$1,200	\$0
Operation/Maint. of Plant	Contracted Maint/Repair Svcs	2600	430	\$3,000	\$6,035	\$6,035	\$3,000	\$6,000	\$3,000	\$6,000	\$3,000

Area	Description	FCT	OBJ	02-03 Budget	02-03 Actual	03-04 Budget	Proposed Budget to	
							2004-2005 Budget	Budget Change
Operation/Maint. of Plant	Grounds Repairs	2600	431	\$2,000	\$456	\$1,000	\$2,000	\$1,000
Operation/Maint. of Plant	Building Repairs	2600	432	\$4,000	\$376	\$4,000	\$7,000	\$3,000
Operation/Maint. of Plant	Equipment - Repairs	2600	433	\$500	\$467	\$500	\$500	\$0
Operation/Maint. of Plant	Emergency Maint/Repairs	2600	434	\$500	\$0	\$500	\$0	(\$500)
Operation/Maint. of Plant	Travel	2600	580	\$100	\$0	\$100	\$200	\$100
Operation/Maint. of Plant	General Supplies	2600	610	\$3,500	\$3,919	\$4,000	\$3,950	(\$50)
Operation/Maint. of Plant	Electricity	2600	622	\$14,336	\$15,453	\$14,700	\$14,700	\$0
Operation/Maint	Propane Gas	2600	623	\$0	\$0		\$250	
Operation/Maint. of Plant	Energy Svs. Oil	2600	624	\$10,810	\$8,867	\$10,810	\$9,000	(\$1,810)
Operation/Maint. of Plant	Improvements	2600	710	\$500	\$675	\$2,500	\$0	(\$2,500)
Operation/Maint. of Plant	Equipment	2600	730	\$6,200	\$6,229	\$5,000	\$0	(\$5,000)
Transportation	Expense in lieu of Transp.	2700	514	\$4,500	\$7,610	\$4,500	\$4,500	\$0
Transportation	Contracted Bus Transportation	2700	519	\$49,622	\$51,157	\$52,180	\$52,224	\$44
Tech Center	Tech Center w/ Offsetting Reven	5200		\$0	\$0	\$0	\$15,724	\$15,724
Grand Total				\$1,247,118	\$1,164,356	\$1,118,346	\$1,112,179	(\$6,167)
							Per Cent Change	-0.6%

GRAND ISLE SUPERVISORY UNION

FEDERAL REVENUES/EXPENDITURES

FY 2002-2003

The following expenses were incurred by the individual towns with full Federal Reimbursement.
These expenditures are budgeted for, but are not included in the Actual columns of the budget.

Description	Function	Object	Alburg	Grand Isle	Isle LaMotte	No. Hero	So. Hero	Total
Federal IDEA-B Grant								
Salaries	1200	115	\$6,916.14	\$7,952.21	\$693.00	\$0.00	\$15,679.56	\$31,240.91
FICA	1200	220	\$625.56	\$1,350.46	\$118.43	\$0.00	\$1,977.84	\$4,072.29
WC	1200	250	\$30.00	\$35.00	\$3.00	\$0.00	\$32.00	\$100.00
UC	1200	260	\$18.91	\$43.19	\$7.28	\$0.00	\$43.25	\$112.63
Purchased Svcs.	1200	300	\$28,365.28	\$12,546.17	\$1,074.06	\$0.00	\$14,377.30	\$56,362.81
Travel	1200	580	\$345.54	\$558.16	\$70.36	\$72.01	\$2,207.03	\$3,253.10
Supplies	1200	610	\$1,350.58	\$2,280.07	\$842.10	\$1,254.86	\$5,827.01	\$11,554.62
Equipment	1200	700	\$965.00	\$0.00	\$0.00	\$0.00	\$1,316.69	\$2,281.69
PT/OT	2135	330	\$4,029.45	\$7,304.45	\$1,415.53	\$381.58	\$6,957.87	\$20,088.88
Testing	2140	320	\$5,225.00	\$8,552.00	\$700.00	\$3,175.00	\$2,090.00	\$19,742.00
Speech Supplies	2150	610	\$1,893.37	\$1,517.26	\$3,200.66	\$565.97	\$607.79	\$7,785.05
Speech/Audio	2150	320	\$0.00	\$426.00	\$0.00	\$0.00	\$138.60	\$564.60
Equipment	2150	700	\$0.00	\$0.00	\$0.00	\$0.00	\$654.14	\$654.14
Conferences	2210	200	\$1,864.03	\$1,371.92	\$214.90	\$479.69	\$1,206.50	\$5,137.04
Coordinators Salary	2420	110	\$4,680.00	\$3,380.00	\$520.00	\$1,560.00	\$2,860.00	\$13,000.00
FICA	2420	220	\$358.02	\$258.57	\$39.78	\$119.34	\$218.79	\$994.50
Travel	2420	580	\$1,054.88	\$761.85	\$117.20	\$351.63	\$644.65	\$2,930.21
Bookkeeping	2500	100	\$647.99	\$467.99	\$72.00	\$216.00	\$396.00	\$1,799.98
FICA	2500	220	\$49.52	\$35.76	\$5.50	\$16.51	\$30.26	\$137.55
Audit	2500	300	\$216.00	\$156.00	\$24.00	\$72.00	\$132.00	\$600.00
Subtotal			\$58,635.27	\$48,997.06	\$9,117.80	\$8,264.59	\$57,397.28	\$182,412.00
Federal IDEA-B Preschool Grant								
Salary	1201	115	\$2,540.14	\$2,794.16	\$592.70	\$338.68	\$2,201.46	\$8,467.14
FICA	1201	220	\$194.30	\$213.74	\$45.33	\$25.91	\$168.40	\$647.68
Workers Comp	1201	250	\$6.00	\$6.60	\$1.40	\$0.80	\$5.20	\$20.00
UC	1201	260	\$7.28	\$8.00	\$1.70	\$0.97	\$6.30	\$24.25
Travel	1201	580	\$909.24	\$1,000.17	\$212.16	\$121.23	\$788.01	\$3,030.81
Supplies	1201	610	\$377.33	\$369.87	\$88.04	\$50.31	\$327.02	\$1,212.57
Telephone	1201	530	\$16.70	\$18.36	\$3.90	\$2.23	\$14.46	\$55.65
Conferences	2210	290	\$185.67	\$204.24	\$43.32	\$24.76	\$160.91	\$618.90
Subtotal			\$4,236.66	\$4,615.14	\$988.55	\$564.89	\$3,671.76	\$14,077.00
Total			\$62,871.93	\$53,612.20	\$10,106.35	\$8,829.48	\$61,069.04	\$196,489.00

GRAND ISLE SUPERVISORY UNION BUDGET FY05
 Approved By GISU Board on 12/16/03

This Budget is Allocated by Town on Line Item 2320-331

12/16/03

EXPENDITURES:

Description	Fct	Obj	Adjusted Budget FY03	ACTUAL EXPENDITURES FY 03	Total Approved Budget FY04	Total Proposed Budget FY05	Total Change FY04 to FY05	Total Offsetting Revenues FY05	Allocation GISU FY05	Allocation GISU FY04	Change In Allocation FY04 to FY05	
Salaries:												
Superintendent's Salary	2321	110	\$70,000	\$48,461.58	\$38,443	\$39,983	\$1,540	\$3,450	36,533	\$35,643	\$890	
Sr. Admin. Asst. Salary	2321	110	\$36,788	\$36,787.92	\$27,662	\$29,202	\$1,540	2,325	26,877	\$25,984	\$893	
Admin. Asst. Salary	2321	110	\$26,471	\$26,471.12	\$22,501	\$24,041	\$1,540	19,232	27,189	\$3,923	\$886	
Admin. Clerk Salary	2321	110	\$21,533	\$21,450.00	\$22,501	\$27,189	\$1,046	-	27,189	\$26,143	\$1,046	
Project Contract Coord. Salary	2321	110	\$25,017	\$25,017.08	\$33,194	\$34,522	\$1,328	-	34,522	\$33,194	\$1,328	
Technical Mgr. Salary	2321	110	\$31,765	\$31,764.98	\$30,265	\$31,496	\$1,231	-	31,496	\$30,265	\$1,231	
GISU Technician Salary	2321	110	\$27,743	\$27,743.04	\$30,265	\$31,496	\$1,231	-	31,496	\$30,265	\$1,231	
Technical Support	2321	110	\$27,743	\$27,743.04	\$30,265	\$31,496	\$1,231	-	31,496	\$30,265	\$1,231	
Literacy/Title 1	2321	110	\$54,367	\$54,367.04	\$56,814	\$59,087	\$2,273	\$59,087	0	\$30,285	\$0	
MATH/Science Curriculum Coordinator	2321	110	\$5,775	\$5,774.94	\$6,035	\$6,208	\$173	\$32,448	0	\$6,035	\$173	
Migrant Educator	2321	110	\$60,000	\$60,000.00	\$62,700	\$65,208	\$2,508	\$65,208	0	\$62,700	\$2,508	
Special Ed Director	2420	110	\$60,000	\$60,000.00	\$62,700	\$65,208	\$2,508	\$65,208	0	\$62,700	\$2,508	
Benefits/Mandates												
Group Health Insurance	2321	210	\$40,989	\$24,136.31	\$28,050	\$46,464	\$17,414	\$21,173	25,291	\$18,366	\$6,925	
Project/Contract Coord In Lieu of Insurance	2321	110	\$2,000	\$2,000.00	\$2,000	\$2,000	0	0	2,000	\$2,000	0	
GISU Technician In Lieu of Insurance	1100	110	\$1,500	\$1,500.00	\$2,000	\$2,000	500	0	2,000	\$2,000	0	
GISU Technical Manager in Lieu of Insurance	1100	110	\$1,500	\$1,500.00	\$2,000	\$2,000	500	0	2,000	\$2,000	0	
FICA	2321	220	\$27,499	\$26,364.35	\$23,239	\$27,178	\$3,939	\$14,828	12,350	\$13,429	(\$1,079)	
Retirement	2321	240	\$3,392	\$3,331.72	\$3,544	\$3,729	\$185	\$1,001	2,728	\$3,477	(\$749)	
Workers Compensation	2321	250	\$2,012	\$1,706	\$1,706	\$1,293	(\$413)	\$697	596	\$1,348	(\$752)	
Unemployment Compensation	2321	260	\$608	\$530	\$530	\$481	(\$49)	\$230	251	\$365	(\$114)	
Tuition Reimbursement	2321	270	\$3,206	\$1,466.00	\$2,318	\$2,741	\$423	\$1,280	1,461	\$1,372	\$89	
Dental Insurance	2321	280	\$1,955.61	\$636.06	\$875	\$875	0	\$537	338	\$453	(\$115)	
Vision Insurance	2321	281	\$1,153	\$0	\$0	\$0	0	0	0	\$0	0	
Travel:												
Superintendent Travel	2321	580	\$5,200	\$3,998.20	\$5,200	\$5,200	0	0	5,200	\$5,200	0	
Project Contract Coord. Travel Allowance	2321	580	\$100	\$251.10	\$100	\$100	0	0	100	\$100	0	
Other Travel Reimbursement	2321	580	\$250	\$159.94	\$250	\$250	0	0	250	\$250	0	
Technical Manager Travel Reimbursement	1100	580	\$1,000	\$682.05	\$1,000	\$1,000	0	0	1,000	\$1,000	0	
GISU Technician Travel Reimbursement	1100	580	\$500	\$890.05	\$500	\$500	0	0	500	\$500	0	
Literacy Coordinator Travel Reimbursement	2321	580	\$500	\$0	\$1,500	\$1,500	1,000	\$1,500	0	\$1,500	0	
MATH/Science Curriculum Coord Travel Reimbursement	2321	580	\$500	\$0	\$1,500	\$1,500	1,000	\$1,500	0	\$1,500	0	
Migrant Education Travel Reimbursement	2321	580	\$329	\$312.17	\$350	\$350	21	\$350	0	\$350	0	
Professional Expenses:												
Consultant Svcs/Other Prof Svcs	2321	330	\$1,250	\$881.25	\$1,000	\$1,000	0	0	1,000	\$1,000	0	
Legal Fees	2321	360	\$1,000	\$713.90	\$3,500	\$3,500	2,500	0	3,500	\$3,500	0	
Professional Books	2321	640	\$300	\$189.00	\$300	\$300	0	0	300	\$300	0	
Professional Meetings/Dues AASA/VASCD	2321	810	\$400	\$400	\$400	\$400	0	0	400	\$400	0	
Membership VI Supt. Assoc.	2321	810	\$2,400	\$2,744.00	\$2,400	\$2,400	0	0	2,400	\$2,400	0	
Supt. Conferences/Workshops/Rel. Expense	2321	810	\$2,000	\$1,006.39	\$2,400	\$2,400	400	0	2,400	\$2,400	0	
General Office Expenses:												
Annual CPA Audit	2321	370	\$2,800	\$2,100.00	\$3,000	\$3,500	\$500	0	3,500	\$3,000	\$500	
Business Process Analysis	2321	370	\$0	\$0	\$0	\$0	0	0	0	\$0	0	
Office Space	2321	421	\$750	\$530.00	\$750	\$750	0	0	750	\$750	0	
Trash Removal/Landfill Fees	2321	421	\$750	\$530.00	\$750	\$750	0	0	750	\$750	0	

EXPENDITURES:

Description	Category	Fct	Obj	Adjusted Budget FY03	ACTUAL EXPENDITURES FY 03	Total Approved Budget FY04	Total Proposed Budget FY05	Total Change FY04 to FY05	Total Offsetting Revenues FY05	000		Change in Allocation FY04 to FY05
										000	000	
Snow Plowing/Lawnmowing	General Administration	2321	422	\$600	\$412.00	\$600	\$600	\$ -	\$ -	600	\$600	\$ -
Custodial Services	General Administration	2321	423	\$1,000	\$802.17	\$1,000	\$1,000	\$ -	\$ -	1,000	\$1,000	\$ -
Rent	General Administration	2321	441	\$10,200	\$10,200.00	\$10,200	\$10,200	\$ -	\$ -	10,200	\$10,200	\$ -
Electricity	General Administration	2321	622	\$1,200	\$1,610.18	\$1,200	\$1,750	\$550	\$ -	1,750	\$1,750	\$550
Fuel Oil	General Administration	2321	624	\$700	\$861.57	\$700	\$900	\$200	\$ -	900	\$700	\$200
Equipment Maintenance	General Administration	2321	730	\$5,800	\$6,043.33	\$5,800	\$5,800	\$ -	\$ -	5,800	\$5,800	\$ -
New Office Phone System	General Administration	2321	430	\$4,200	\$186.00	\$4,218	\$4,200	(\$18)	\$ -	4,200	\$4,218	(\$18)
Copier Services	General Administration	2321	430	\$500	\$186.00	\$750	\$750	\$ -	\$ -	750	\$750	\$ -
Computer Maintenance	General Administration	2321	430	\$2,825	\$2,871.49	\$3,000	\$3,000	\$ -	\$ -	3,000	\$3,000	\$ -
Financial System (Software)	General Administration	2321	530	\$4,000	\$5,298.10	\$3,500	\$3,250	(\$250)	\$ -	3,250	\$3,500	(\$250)
Office Supplies	General Administration	2321	610	\$6,500	\$2,866.64	\$6,500	\$6,500	\$ -	\$ -	6,500	\$6,500	\$ -
General Supplies	General Administration	2321	611	\$2,500	\$29,329.54	\$2,500	\$3,000	\$500	\$ -	3,000	\$2,500	\$500
Postage/Envelopes	General Administration	2321	734	\$2,500	\$1,685.78	\$1,500	\$750	(\$750)	\$ -	750	\$1,500	(\$750)
District Office Computer Equipment	General Administration	2321	733	\$800	\$ -	\$800	\$500	(\$300)	\$ -	500	\$800	(\$300)
District Office Furniture and Fixtures	General Administration	2321	733	\$800	\$ -	\$800	\$500	(\$300)	\$ -	500	\$800	(\$300)
Financial Accounting Hardware/Software/Support	General Administration	2321	430	\$1,000	\$ -	\$1,000	\$1,000	\$ -	\$ -	1,000	\$1,000	\$ -
Central Office Purchased Services/Contract:												
Insurance												
Liability/Fire/Bonds	Purchased Svcs County	2321	520	\$15,000	\$11,566.84	\$20,899	\$29,000	\$8,101	\$ -	29,000	\$20,899	\$8,101
Superintendent Contracted Services	Purchased Svcs County	2321	320		\$26,283.00	\$94,000	\$97,271	\$3,271	\$ -	97,271	\$94,000	\$3,271
Technical Services Expenses:												
Fiber Optic Lease (6 Locs)	Technical Support	1100	340	\$10,800	\$9,978.00	\$10,000	\$10,000	\$ -	\$ -	10,000	\$10,000	\$ -
Service Contract or Equipment Maintenance/Upgrat	Technical Support	1100	430									
Subscription Services (Filtering)	Technical Support											
Subscription Services (Norton AntiVirus)	Technical Support											
Internet Access Partial T1 (512K)	Technical Support	1100	341	\$5,700	\$5,486.61	\$5,700	\$5,700	\$ -	\$ -	5,700	\$5,700	\$ -
GISU Purchased System Wide Application Software	Technical Support	1100	670	\$1,000	\$1,994.70	\$1,000	\$2,500	\$1,500	\$ -	2,500	\$1,000	\$1,500
GISU System Software Conversion(NT 4.0 to Servai	Technical Support	670	670									
GISU System Software Conversion(Consultant Supp	Technical Support	670	670									
GISU System Software Conversion (Exchange to Ex	Technical Support	670	670									
GISU Server Upgrades (2) Compaq Second Genera	Technical Support	734	734									
GISU Central Software Deployment (Deployment an	Technical Support	670	670									
GISU Automatic Server Daily Back Up Software (Vei	Technical Support	670	670									
GISU Administrative Software (NCLB etc)	Curriculum Development	670	670						15,000	15,000	\$ -	\$15,000
Technician Training Seminars	Technical Support	670	670									
Web Site Technician	Technical Support	1100	340	\$2,400	\$452.13	\$2,400	\$2,400	\$ -	\$ -	2,400	\$2,400	\$ -
Curriculum Development Expenses:												
Conferences	Curriculum Development	2212	565	\$2,000	\$200.00	\$2,000	\$ -	\$ -	\$ -	2,000	\$2,000	\$ -
Supplies/Materials	Curriculum Development	2212	610	\$4,000	\$19.97	\$2,000	\$ -	(\$2,000)	\$ -	2,000	\$ -	(\$2,000)
Computer Software	Curriculum Development	2212		\$300		\$ -	\$ -	\$ -	\$ -	300	\$ -	\$ -
Digital Proj Display/Misc	Curriculum Development	2212		\$5,000		\$ -	\$ -	\$ -	\$ -	5,000	\$ -	\$ -
Staff Training	Curriculum Development	2212		\$1,200	\$2,000.00	\$5,000	\$ -	(\$5,000)	\$ -	5,000	\$ -	(\$5,000)
Professional Development	Curriculum Development											
Contracted Professional Services	Curriculum Development											
Literacy/Title 1 Program:												
Professional Development	Literacy/Title 1	290	290	\$1,200	\$1,499.07	\$2,000	\$2,000	\$ -	\$ -	2,000	\$2,000	\$ -
Purchased Technical Services	Literacy/Title 1	300	300	\$2,000	\$1,980.51	\$2,000	\$2,000	\$ -	\$ -	2,000	\$2,000	\$ -
Contracted Staff Training	Literacy/Title 1	320	320	\$7,500	\$988.06	\$7,500	\$3,000	(\$4,500)	\$ -	3,000	\$3,000	(\$4,500)
General Supplies	Literacy/Title 1	610	610	\$300	\$112.50	\$300	\$300	\$ -	\$ -	300	\$300	\$ -
Achievement Tests/Scoring	Literacy/Title 1	611	611	\$2,250	\$4,010.39	\$3,250	\$3,500	\$250	\$ -	3,500	\$3,250	\$250
Books	Literacy/Title 1	640	640	\$1,200	\$1,499.07	\$1,200	\$1,200	\$ -	\$ -	1,200	\$1,200	\$ -
Dues/Fees (ASCD/ASHA etc) Ind Conferences	Literacy/Title 1	810	810	\$1,200	\$700	\$700	\$700	\$ -	\$ -	700	\$700	\$ -

EXPENDITURES:

Description	Fct	Obj	Adjusted Budget FY03	ACTUAL EXPENDITURES FY 03	Total Approved Budget FY04	Total Proposed Budget FY05	Total Change FY04 to FY05	Total Offsetting Revenues FY05	000 Allocation GISU FY05	000 Allocation GISU FY04	Change in Allocation FY04 to FY05
Conferences		810			\$1,000	\$1,000		\$1,000			
Math/Science Curriculum		290				\$2,000	\$2,000				
Professional Development		300				\$3,000	\$3,000				
Purchased Technical Services		320				\$300	\$300				
Contracted Staff Training		610				\$1,200	\$1,200				
General Supplies		611				\$700	\$700				
Achievement Tests/Scoring		640				\$1,000	\$1,000				
Books		810				\$2,200	\$2,200				
Dues/Fees (SNDC, NVSTA, NCTM etc)		810									
Conferences		270									
Teacher Stipends for Summer Course											
Contracted Staff Training											
Migrant Education Program:											
Books		640	\$175		\$175	\$175		\$175			
SUBTOTAL A			\$560,147	\$542,621	\$604,772	\$707,240	\$102,468	\$276,212	\$431,028	\$399,240	\$24,288
REVENUES											
Funding from Towns for Financial Svcs.									\$10,800	\$9,000	
Errata Revenues to GISU									\$10,000		
SUBTOTAL B									\$410,228	\$390,240	\$19,988

Other Programs/Projects (100% Revenue Offset)

	Assumed Total Funds	Allocated At GISU	Balance for Programs
Title 1 A	\$284,500	\$9,458	\$275,042
Title II A	\$138,079	\$127,341	\$10,738
Title II D	\$18,225	\$15,000	\$3,225
Title IV A	\$17,158	\$17,158	
Title V A	\$12,486		\$12,486
IDEA B	\$192,922	\$19,240	\$173,682
IEP Medicaid	\$137,500	\$13,849	\$123,651
Early Ed Initiative	\$29,000		\$29,000
Evaluation Periodic Screening Diag. Treatment (EPSDT)	\$12,000		\$12,000
Reading Excellence Act Grant	\$12,800		\$12,800
Cyber Skills II (Technology Training)	\$7,500		\$7,500
School Based Tobacco Prevention Program	\$4,740		\$4,740
Migrant Education	\$13,628	\$13,628	(\$0)
Subtotal Other Programs/Projects	\$880,538	\$198,515	\$682,023
Grand Total GISU			\$1,389,263

GISU Allocation by School District

FY05

Approved by GISU Board on 12/16/03

	So. Hero	Grand Isle	No. Hero	ILM	Alburg	Total
Allocation Based on 11/03 ADM						
FY05 Allocation Total	302.04	320.85	103.73	77.14	376.56	1180.32
Per Cent						
FY05	25.59%	27.18%	8.79%	6.54%	31.90%	100.0%
FY04	25.65%	26.51%	9.54%	6.87%	31.44%	100.0%
FY03	26.49%	26.46%	10.15%	7.14%	29.76%	100.0%
FY02	26.11%	28.80%	10.32%	7.00%	27.77%	100.0%
Allocation	\$104,976	\$111,514	\$36,052	\$26,811	\$130,876	\$410,228
Less Private Funds			\$1,800			\$ 1,800
Allocate to Line Item 2320-331 Town Budgets	\$104,976	\$111,514	\$34,252	\$26,811	\$130,876	\$408,428
FY04	\$100,102	\$103,453	\$37,215	\$26,798	\$122,674	\$390,242
FY03	\$101,261	\$101,146	\$36,999	\$27,293	\$113,761	\$380,460
FY02	\$91,726	\$101,176	\$34,455	\$24,591	\$97,557	\$349,505
Change in Allocation by Town FY2005 Vs FY2004	\$4,874	\$8,061	-\$2,963	\$13	\$8,202	\$18,186

FINANCIAL RECONCILIATION

FY03

North Hero

	Budget	Actual	Variance
Revenues	\$1,145,757	\$1,066,511	(\$79,246)
Expenses	\$1,247,118	\$1,164,357	(\$82,761)
Excess of Revenues Over(Under) Expenditures	(\$101,361)	(\$97,846)	\$3,515
Fund Balance, Beginning of Year (July 1,2002)	\$101,361	\$145,060	\$43,699
Fund Balance, End of Year (June 30, 2003)	\$0	\$47,214	\$47,214

Audit Reports available at the Town and GISU Offices for review.

Surplus Fund Balances on June 30, 2003 are used as revenue to reduce taxes in FY05.

Deficit Fund Balances on June 30, 2003 are added to the proposed budget in FY05.

	Budget	Actual	Variance - Favorable (Unfavorable)
REVENUES:			
Investment Income	\$ 4,000	\$ 1,490	\$ (2,510)
Facility Use	-	50	50
Rent	38,000	38,037	37
Prior Year Reimbursements	8,081	4,254	(3,827)
Refunds	-	105	105
Reimbursed Sub Expenses	-	50	50
Used Cartridge Sale	-	52	52
Miscellaneous	15,617	6,525	(9,092)
Private:			
North Hero Education Foundation	183,150	183,000	(150)
State:			
General State Support - State	664,302	664,201	(101)
Small Schools Grant	67,209	67,696	487
Transportation Aid	27,120	27,130	10
Transportation Aid - Prior Year	31	10	(21)
Mainstream Block Grant	33,445	33,445	-
Intensive Reimbursement	40,449	26,355	(14,094)
Intensive Reimbursement - Prior Year	35,606	2,000	(33,606)
Extraordinary Reimbursement	3,619	8,484	4,865
State Place Students	25,128	-	(25,128)
Essential Early Education	-	3,627	3,627
TOTAL REVENUES	1,145,757	1,066,511	(79,246)

**NORTH HERO SCHOOL DISTRICT
ACCRUAL BASIS BALANCE SHEET
June 30, 2003**

ASSETS

Cash	\$35,013.92
Accounts Receivable	<u>17,776.96</u>

Total Assets	<u>\$52,790.88</u>
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LIABILITIES

Accounts Payable	\$ 4,697.25
Payroll Withholdings Due	<u>880.12</u>

Total Liabilities	\$ 5,577.37
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FUND BALANCE

Unrestricted

Undesignated	\$ 47,213.51
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Total Fund Balance	<u>\$ 47,213.51</u>
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TOTAL LIABILITIES & FUND BALANCES	<u>\$ 52,790.88</u>
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Attest:



**Deborah D. Allen
Treasurer**

**NORTH HERO SCHOOL DISTRICT
GENERAL FUND CASH BASIS REPORT**

July 1, 2002– June 30, 2003

Balance July 1, 2002 **\$ 145,060**

Receipts

FY01 Trans Aid receipt	10
Grants – Private Source	\$ 183,000
Grants – Small Schools (State)	67,696
Property Taxes (State)	664,201
Interest	1,490
Reimbursed Sub Expenses	50
Intensive Reimbursement & Extraordinary	34,839
Mainstream Grant	33,445
Miscellaneous	6,574
EEE Grant	3,627
Special Education Prior Yr. Reimb	2,000
Rent & Facility Use	38,087
Transportation Aid	27,130
Prior Year Reimbursement	4,254
Refunds	105

Total Receipts	\$ 1,066,508
Total Cash Available	\$ 1,211,568

Disbursements

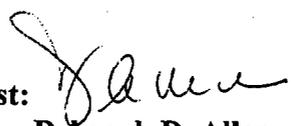
Disbursements	\$1,164,354
Total Disbursements	\$ 1,164,354

Balance – June 30 2003	\$ 47,214
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Accounted for as follows:

Checking Account:	\$ 35,014
Payroll Withholdings:	(880)
Accounts Receivable	17,777
Accounts Payable	<u>(4,697)</u>
	\$ 47,214

Attest:


Deborah D. Allen
Treasurer

**NORTH HERO SCHOOL DISTRICT
SPECIAL FUND ACCOUNTS
July 1, 2002 - June 30, 2003**

KING TRUST FUND

July 1, 1999 Balance		\$ 4,242.06
Receipts		
Interest Earned	\$ 32.25	
Transfer from Trust Fund	<u>\$ 3437.14</u>	
Total Receipts		<u>\$ 3,469.39</u>
Total Cash Available		\$ 7,711.45
Disbursements		
Expenses (fiber optic lease)	\$ 1,760.00	
Expense (Racquets Edge)	<u>\$ 1,800.00</u>	
Total Disbursements		<u>\$ 3,560.00</u>
	June 30, 2003 Balance	\$ 4,151.45
Accounted for as follows:		
Savings Account	\$4,151.45	

STATEMENT OF INDEBTEDNESS

The North Hero School District has no indebtedness.

Attest:


Deborah D. Allen
Treasurer

**TOWN OF NORTH HERO
ABSTRACT – ANNUAL MEETING
DATED MARCH 4, 2003**

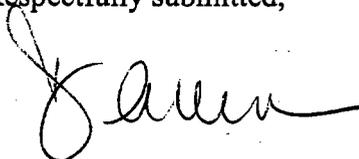
Meeting called to order at 3:00pm by Doug Tudhope.

1. Elected Mike Sullivan as Moderator.
2. Accepted the reports of the various officers.
3. Voted to authorize for fiscal year 2003-2004 a general fund expenditure for operation expenses of \$759,232.42, of which \$541,982.43 shall be raised by taxes and \$217,250.00 by non-tax revenue.
4. Voted to appropriate the sum of \$40,000 for the purpose of renting space from the North Hero School District for the 2003-2003 and 2003-2004 fiscal years.
5. Voted to appropriate the sum, not to exceed, \$14,200 to the Grand Isle county Sheriff's Department for the purpose of funding North Hero's share of a full time officer.
6. Voted to pay a one-time fee of \$2.50 per capita to become a member municipality of the Northwest Vermont Solid Waste Management District.
7. Elected Deb Allen as Town Clerk for three years.
8. Elected Deb Allen as Town Treasurer for three years.
9. Elected Lou Dorwaldt as Select person for two years.
10. Elected Doug Robertson as Select person for three years.
11. Elected William Orcutt as Lister for one year.
12. Elected Geraldine Siegel as Lister for three years.
13. Elected Tony Vanderzee as Auditor for three years.
14. Elected Tracy Giroux as Cemetery Commissioner for five years.
15. Elected Bart Wilcox as Library Trustee for seven years.
16. Elected Mike Chrastina as First Constable for one year.
17. Voted to allow Selectboard to appoint a Second Constable.
18. Elected Judith Joseph as Town Agent for one year.
19. Elected Pam Dubuque as Grand Juror for one year.
20. Elected Yelena Light to Recreation Committee for one year.
21. Elected Chip Porter to Recreation Committee for one year.
22. Elected Amanda Gervais to Recreation Committee for two years.
23. Elected Lisa Murdock to Recreation Committee for three years.
24. Elected Doug Tudhope to Recreation Committee for three years.
25. Elected Ethan Pearson to Recreation Committee for three years.
26. Elected Shauna Hauser to Planning Commission for two years.
27. Elected John Lambert to Planning Commission for three years.
28. Elected Mike Murdock to Planning Commission for three years.
29. Voted to authorize the Library Trustees to spend all library funds for support of the Library.
30. Mitzi Johnson and Ira Trombley spoke about Act 60 and the potential ramifications.

Meeting adjourned at 5:30pm.

Approximately 130 people in attendance

Respectfully submitted,



**TOWN OF NORTH HERO
OFFICIAL WARNING
ANNUAL MEETING**

The legal voters of the Town of North Hero are hereby notified and warned to meet at the North Hero Elementary School, in said town, on March 2, 2004 at 2:00PM to transact the following business:

1. To elect a Moderator for one year.
2. Will the meeting accept the reports of the various Town Officers?
3. Will the legal voters of the Town of North Hero authorize for fiscal year 2004-2005 a general fund expenditure for operation expenses of \$ 724,015.48, of which \$ 558,115.48 shall be raised by taxes and \$165,900.00 by non-tax revenue?
4. Will the legal voters of the Town of North Hero vote to appropriate the sum of \$48,000 to be financed over three years for the purchase of an ambulance for the Grand Isle Rescue Squad, Inc.?
5. Will the legal voters of the Town of North Hero authorize reappraisal as required by Vermont State Statute of all Real Property in the Town of North Hero at a cost not to exceed \$97,000, of which \$48,756 to be raised by taxes and \$48,244 offset by the North Hero Reappraisal Fund?
6. Shall the Town of North Hero adopt town budgets by Australian ballot in the future?
7. Shall the Town of North Hero vote on Town public questions by Australian ballot in the future?
8. Shall the Town of North Hero elect Town Officers by Australian ballot in the future?
9. Will the legal voters of the Town of North Hero authorize the North Hero Selectboard to borrow money in anticipation of taxes?
10. To elect, by ballot, a Select person who shall serve for two years.
11. To elect, by ballot, a Select person who shall server for three years.
12. To elect, by ballot, a Lister who shall serve for three years.
13. To elect, by ballot, an Auditor who shall serve for three years.
14. To elect, by ballot, a Cemetery Commissioner who shall serve for five years.

15. To elect, by ballot, a Library Trustee who shall serve for three years.
16. To elect, by ballot, a Library Trustee who shall serve for seven years.
17. To elect, by ballot, a First Constable who shall serve for one year.
18. To elect a Town Agent who shall serve for one year.
19. To elect a Grand Juror who shall serve for one year.
20. To elect a Recreation Committee Member who shall serve for three years.
21. To elect a Recreation Committee Member who shall serve for three years.
22. To elect a Recreation Committee Member who shall serve for three years.
23. To elect a Recreation Committee Member who shall serve for two years, to fill an open position.
24. To elect a Planning Commission Member who shall serve for three years.
25. To elect a Planning Commission Member who shall serve for three years.
26. To elect a Planning Commission Member who shall serve for three years.
27. Will the Town of North Hero authorize the Library Trustees to spend all library funds (ie: fund raising, town allocation, grants, etc.) for support of the Library?
28. To transact any other business thought proper when met.

Dated at North Hero, Vermont this 4th day of February 2004.

J. Ross Hamilton
J. Ross Hamilton, Co-Chair

Robert Greenough
Robert Greenough, Co-Chair

Douglas Robertson
Douglas Robertson

Karl G. Raacke
Karl G. Raacke

Louis Dorwaldt
Louis Dorwaldt

Recorded and posted this 4th day of February, 2004 at the Town Clerks Office in North Hero, Vermont.

Attest: Deborah D. Allen
Deborah D. Allen
North Hero Town Clerk/Treasurer

**TOWN OF NORTH HERO SCHOOL DISTRICT
ABSTRACT - ANNUAL MEETING
DATED MARCH 4, 2003**

Meeting called to order by Doug Tudhope at 2:00pm. Recognition goes to Loraine Dubuque and Ruth Ratner for upcoming celebrations of birthdays.

1. Elected Mike Sullivan as Moderator for the School District for one year.
2. Elected Sue Lawrence as School Director for three years.
3. Voted to approve a budget of \$1,118,346.00 as recommended by the School Board to meet the expenses and liabilities of the school district for the year.
4. Voted to authorize the School Directors to extend the current three year transportation contract with Mountain Transit, Inc. for up to two additional years.
5. Voted to authorize the North Hero School Board to borrow money in anticipation of taxes.
6. Margaret Holcomb thanked Suzi Hillman for her time and effort with the school board (Suzi notes to the group that she will be stepping down in June as she and her family are moving).

The School Board presents Margaret Holcomb with a Friend of Education Award.

Meeting adjourned at 2:45pm.
Approximately 130 people in attendance.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "J. Allen", is written below the text "Respectfully submitted,".

TOWN OF NORTH HERO SCHOOL DISTRICT

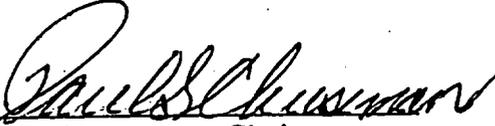
OFFICIAL WARNING

ANNUAL MEETING

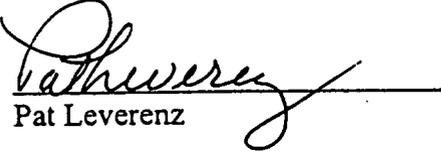
The legal voters of the Town of North Hero School District are hereby notified and warned to meet at the North Hero School in said Town on Tuesday, March 2, 2004 at 2:00 P.M. to transact the following business:

1. To elect a Moderator for the School District meeting for one year.
2. To elect a School Director for a term of three years.
3. Will the legal voters of the North Hero Town School District approve a budget of \$ 1,112,179.00 as recommended by the School Board, to meet the expenses and liabilities of the school district for the next year?
4. Shall the Town of North Hero adopt school budgets by Australian Ballot in the future?
(Petition Item)
5. Shall the Town of North Hero Vote on School Public Questions by Australian Ballot in the future? (Petition Item.)
6. Shall the Town of North Hero Elect School Board Officers by Australian Ballot in the future?
(Petition Item)
7. Shall the Town of North Hero increase the number of School Board Officers from three members to five members?
8. Will the legal voters of North Hero Town School District authorize the North Hero School Board to borrow money in anticipation of taxes?
9. To transact any other business proper to come before this meeting.
10. Adjourn

Dated at North Hero, Vermont this 21ST day of January, 2004.


Paul Cheeseman, Chairperson


Susan Lawrence


Pat Leverenz

NORTH HERO SCHOOL BOARD

Recorded and posted this 27th day of January 2004 at the Town Clerks Office in North Hero.

Attest: 
Deborah Allen, Town Clerk

WARNING

TOWN OF NORTH HERO SCHOOL DISTRICT

INFORMATION MEETING

Monday, March 1, 2004

The legal voters of the Town of North Hero School District are hereby notified and warned to meet at the **GRAND ISLE SCHOOL, IN GRAND ISLE**, on Monday, March 1, 2004 at 7:00 PM to discuss the Articles listed below which will be voted on by Australian ballot on Tuesday, March 2, 2004.

SPECIAL MEETING

Tuesday, March 2, 2004

The legal voters of the Town of North Hero School District are hereby notified and warned to meet at the **NORTH HERO SCHOOL** on Tuesday, March 2, 2004, to vote by Australian ballot between the hours of 7:00 a.m., at which time the polls will open, and 7:00 p.m., at which time the polls will close, upon the following articles of business:

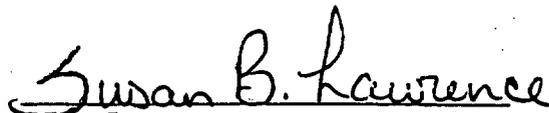
ARTICLE I: Shall the voters of the Town of North Hero School District vote to establish the Lake Champlain Regional Technical School District as described in the Governance Planning Committee Report approved by the State Board of Education, a copy of which is on file in the Town of Grand Isle Clerk's office?

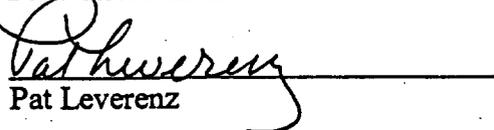
ARTICLE II: To elect one (1) School Director to represent the three town school districts of South Hero, Grand Isle, and North Hero for the proposed Lake Champlain Regional Technical School District for a term to be determined in accordance with the Governance Planning Committee Report beginning March, 2004.

Said voters and persons warned, are further notified that voter qualification, registration, absentee voting, and voter procedures shall be in accordance with Chapters 43 and 51 of Title 17 Vermont Statutes Annotated.

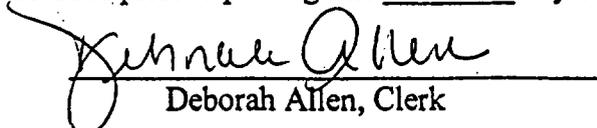
Dated this 21st day of January, 2004, at North Hero, Vermont.


Paul Cheeseman


Susan Lawrence


Pat Leverenz

Received for record and recorded prior to posting this 27th day of January, 2004.


Deborah Allen, Clerk

~~2019/20~~

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