

# Town of Franklin Vermont

and the

## Franklin School District

### FY2018 Annual Report

Fiscal Year End  
June 30<sup>th</sup>, 2018

**TOWN MEETING  
WILL BEGIN  
AT 10:00 AM**

# AUDITORS' ANNUAL REPORT

for the

TOWN OF FRANKLIN  
VERMONT

For the Fiscal Year Ending  
June 30<sup>th</sup>, 2018

**Printed by Authority**

Vermont Correctional Industries  
2559 Glen Road  
Newport, VT 05855

\*\*\*Please Bring This Report to Town Meeting\*\*\*

The Haston Library will be serving lunch  
*nominal fee charged*

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**\*\*\* ABSTRACT OF MARCH 6, 2018 TOWN MEETING \*\*\***

Town Clerk, Lisa A. Larivee, declared the polls open for the Australian Ballots of the MVU High School #7 budget and school directors at 7:00 a.m.

Selectboard Chair, Peter Magnant called the Franklin School District meeting to order at 9:03 a.m. The Pledge of Allegiance was said.

- ARTICLE 1** Elected Jean Richard as moderator for the ensuing year.
- ARTICLE 2** Accepted the reports of the school directors.
- ARTICLE 3** Appropriated \$1,784,790 for the FY2019 Franklin School District budget.
- ARTICLE 4** Authorized the School Directors to borrow money in anticipation of taxes.
- ARTICLE 5** Requested paper ballot; vote taken, 72 in favor, 23 opposed. Voters approved the Franklin Town School District be presented the Franklin Northwest Supervisory Union budget for each ensuing year to be voted on separately from the Town School District budget.
  
- ARTICLE 6** Elected Devin Bachelder Franklin School Director for a three-year term.
- Elected Jon Gates to fill vacant Franklin School Director term expiring in 2020.
- ARTICLE 7** Robert Berger thanked Tim Magnant for his many years of service on the school board and presented a plaque of appreciation. Robert also thanked Tom Gates for his time & efforts on the school board and presented him with a plaque on behalf of the school board. Michelle Guilmette thanked all the school board members and participants for addressing questions & concerns on this year's budget.

**TOWN SCHOOL DISTRICT MEETING CLOSED AND ENTERED REGULAR TOWN MEETING**

- ARTICLE 8** Elected Jean Richard as moderator for the ensuing year.
- ARTICLE 9** Accepted the reports of the town officers.
- ARTICLE 10** Appropriated \$16,000 for the operation/management of the Franklin Recreation Department.
- ARTICLE 11** Approved to indefinitely postpone a sum of up to \$40,700 appropriation as a grant match for the replacement of the Hanna Road culvert project.
  
- ARTICLE 12** Requested paper ballot; vote taken 54 in favor, 13 opposed, and 1 blank. Voters approved \$10,000 for water quality management for Lake Carmi in conjunction with the support of Vermont Department of Environmental Conservation.
  
- ARTICLE 13** Authorized the Selectboard to borrow a sum, not to exceed \$80,000, to be repaid over a term of not more than five years for the purpose of purchasing a loader.
  
- ARTICLE 14** Appropriated \$725,456 for the Municipal Budget.
- ARTICLE 15** Elected the following town officers:
  - A. Yvon Dandurand selectperson for a three-year term.
  - B. Dave Bennion selectperson for a two-year term.
  - C. Robert Irish lister for a three-year term.
  - D. Jean Richard auditor for three-year term.
  - E. Susan Clark trustee of public money for one year.
  - F. Kimberly Gates Maynard trustee of Haston Library Fund for one year.
  - G. Susan Clark, Deb Grennon, and Stacy Tremblay as Haston Library Trustees for three-year terms.
  - H. Johanna Crane-Godin delinquent tax collector for one year.
  - I. Burt Maynard constable for one year.
  - J. George Godin town agent for one year.
  - K. Doug Clark and Stacie Kittell-Godin grand jurors for one year.
  - L. Jean Richard Franklin Homestead Board of Director for a three-year term.
  
- ARTICLE 16** Elected Howard Vansette, Nancy Wilson, Jennifer Dewing and Ellen Magnant as cemetery commissioners for one year.
  
- ARTICLE 17** Authorized payment of taxes to be paid to treasurer by October 15, 2018 before 4:00 p.m.
- ARTICLE 18** Voted to publish delinquent property taxpayer names as of December 31, 2018.
- ARTICLE 19** None.
- ARTICLE 20** Peter Magnant thanked past selectboard member Ed Rainville for his time serving on the board. Peter also thanked Tim Magnant for his many years of moderating Town Meeting. Peter thanked Jean Richard for moderating Town Meeting this year. Discussions for moving the day of the week that Town Meeting is held, and how to encourage more attendance at Town Meeting.

# FRANKLIN NORTHWEST SUPERVISORY UNION

Superintendent of Schools' Office  
100 Robin Hood Drive, Suite 2  
Swanton, VT 05488

Tel: (802) 868-4967

Fax: (802) 868-4265

*Julie Regimbal, Superintendent*

*Tania Hayes*  
*Dir. Special Education*

*Kosha Patel*  
*Curriculum Director*

*Lora McAllister*  
*Business Manager*

*Robert Gervais*  
*Technology Administrator*

*Jeff Benay, Ed.D*  
*Dir. Indian Education*

Dear Franklin Community;

On the following page you will see warnings for Town Meeting Day articles of which there will be limited articles for a vote from our local school district.

As you may know, the State Board of Education has determined that our local schools will merge into a New Unified District. The timeline for that has implications for Town Meeting Day elections. The New District Temporary Transition Board will not organize until February 20<sup>th</sup> at MVU. Until that board has been sworn in, and holds its first meeting, there is no board with authority to warn a meeting to conduct business for next school year. We expect that they will quickly warn a special meeting to approve Articles of Agreement for the New Unified District and the election of new school board members. That special election will take place in late March at the earliest.

Once the New District Board is elected and organized, they will adopt a new budget and warn another special meeting for the voters to approve that New Unified District school budget. That will likely take place in late April or early May.

Local school district board members who have terms that expire on March 5<sup>th</sup> can be reappointed to their seats by a majority vote of the school board when it meets in March, or if the community wants, you can elect their local board members for a further term from the floor.

Unless the legislature creates a delay or there is a court order stopping the merger activity, the local boards will be no longer function after June 30. The New Unified District Board will take over the responsibility for our schools. Of course, if there is a delay or moratorium to merger activities, local school boards will warn special meetings for budgets and any other school business as soon as possible.

Thank you for your continued support of our schools and your patience as we move through this difficult transition.

Respectfully,

Julie Regimbal  
Superintendent  
Franklin Northwest Supervisory Union

## **WARNING FOR ANNUAL TOWN MEETING**

The legal voters of the Franklin School District and the Town of Franklin are hereby warned and notified to meet in the Franklin Central School on Tuesday, March 5, 2019 at **ten o'clock** in the forenoon to transact the following business:

### **TOWN SCHOOL DISTRICT MEETING**

1. To elect a moderator for the ensuing year.
2. To received and discuss the reports of the school directors.
3. As per Title 24 section 1061 (2) we the undersigned legal voters of the Town of Franklin object to the sale/conveyance of our Franklin School Districts assets as described in the Vermont Agency of Education Articles of Agreement number 6. Article 6 states as follows; "No later than June 30, 2019 the forming Districts shall convey to the new Union District for the sum of one dollar, and subject to the encumbrances of record, all of their school related real and personal property including all land, buildings and content."
4. To transact any other business legally authorized to be transacted; considered appropriate and necessary when met.

### **CLOSE TOWN SCHOOL DISTRICT MEETING AND ENTER REGULAR TOWN MEETING**

5. To elect a moderator for the ensuing year.
6. To receive and discuss the reports of the town officers.
7. Will the voters of the Town of Franklin appropriate a sum of \$16,000 for the operation/management of the Franklin Recreation Department?
8. Will the voters of the Town of Franklin appropriate a sum of \$10,000 for water quality management for Lake Carmi in conjunction with the support of Vermont Department of Environmental Conservation?
9. Will the voters of the Town of Franklin appropriate a sum of up to \$18,000 for the installation of curtains and sound system at the Town Hall to be offset by possible grant funding?
10. Will the voters of the Town of Franklin appropriate a sum of up to \$2,500 for the set-up of a plow truck with a tailgate liquid sprayer?
11. Will the voters of the Town of Franklin appropriate a sum of \$6,600 as the 20% required match of a Sidewalk Scoping Study grant awarded from VTrans Bike and Pedestrian Program?
12. Shall the voters of the Town of Franklin establish a reserve fund to be called the "Haston Library Reserve Fund" to be used for donations, fundraising, and grants earmarked for a specific purpose in accordance with 24 V.S.A. § 2804?
13. Shall the voters of the Town of Franklin transfer \$3,500 from the library general fund to the "Haston Library Reserve Fund"; as such funds previously received were for a specific purpose?
14. To see if the voters will vote an adequate sum of money to meet current expenses, deficit, and debt payment of the town, as indicated in the proposed municipal budget.

15. To elect the following town officers:
  - A. Town Clerk for a term of three years. (by ballot)
  - B. One selectboard member for a term of three years. (by ballot)
  - C. One selectboard member for a term of two years. (by ballot)
  - D. One lister for a term of three years. (by ballot)
  - E. One auditor for a term of three years. (by ballot)
  - F. A trustee of public money for a term of one year.
  - G. A trustee of the Haston Library Fund for a term of one year.
  - H. Two Haston Library trustees for three year terms.
  - I. A collector of delinquent taxes for a term of one year.
  - J. A constable for a term of one year.
  - K. A town agent to prosecute and defend suits in which the town is interested.
  - L. One or more grand jurors.
  - M. One representative to serve on the Franklin Homestead, Inc. Board of Directors for a term of three years.
16. To elect a person, or persons, to act as cemetery commissioner(s) to care for the cemeteries in town where there is no one responsible to act in such a capacity.
17. To see if the voters will set the date of payment of property taxes paid to the treasurer to be October 15, 2019 before close of business.
18. To see if the town will vote to publish the names of all delinquent property taxpayers and amounts due and owed to the town as of December 31, 2019.
19. To elect any town officers to fill any town office that may be vacant at this time.
20. To transact any other non-binding business thought proper when met.

**Franklin Selectboard**

*Peter Magnant*

*Yvon Dandurand*

*Andrew Godin*

*Brooks Sturtevant*

*Dave Bennion*

**Franklin School Board**

*Bob Berger*

*Devin Bachelder*

*Jonathan Gates*

Read for record on January 24, 2019 at the Franklin School Library and is duly recorded.

**ATTEST:**

*Lisa A. Larivee, Town Clerk*

**PLEASE NOTE:** Special accommodations will be made for all handicapped persons requesting an accommodation at least three (3) business days prior to the meeting. Please call 285-2101 for more information.

**ELECTED TOWN OFFICERS**

Moderator.....Jean Richard.....Elected Annually  
Town Clerk.....Lisa A. Larivee.....Term Expires 2019  
Town Treasurer.....Lisa A. Larivee.....Term Expires 2020

**SELECTBOARD**

Peter Magnant.....Term Expires 2019  
Andrew Godin.....Term Expires 2019  
Brooks Sturtevant.....Term Expires 2020  
David Bennion.....Term Expires 2020  
Yvon Dandurand.....Term Expires 2021

**LISTERS**

Sara Rainville.....Term Expires 2019  
Jean Richard.....Term Expires 2020  
Robert Irish.....Term Expires 2021

**AUDITORS**

Carole Richard (resigned).....Term Expires 2019  
Vacant.....Term Expires 2019  
Michelle Guilmette.....Term Expires 2020  
Jean Richard.....Term Expires 2021

**TRUSTEE OF PUBLIC MONEY**

Susan E. Clark.....Term Expires 2019

**TRUSTEE OF HASTON LIBRARY FUND**

Kimberly Gates Maynard.....Term Expires 2019

**HASTON LIBRARY TRUSTEES**

Carole Richard.....Term Expires 2019  
Linda Hartman.....Term Expires 2019  
Paula Tremblay.....Term Expires 2020  
Jeffrey Teitelbaum.....Term Expires 2020  
Susan Clark.....Term Expires 2021  
Stacy Tremblay.....Term Expires 2021  
Deborah Grennon.....Term Expires 2021

**DELINQUENT TAX COLLECTOR**

Johanna Crane-Godin.....Term Expires 2019

**CONSTABLE**

Burt Maynard.....Term Expires 2019

**TOWN AGENT**

George Godin.....Term Expires 2019

**TOWN GRAND JURORS**

Douglas Clark.....Term Expires 2019

Stacie Kittell-Godin.....Term Expires 2019

**FRANKLIN HOMESTEAD, INC**

Kay Papazoni.....Term Expires 2019

Dwight Tatro.....Term Expires 2020

Jean Richard.....Term Expires 2021

**CEMETERY COMMISSIONERS**

Nancy Wilson.....Term Expires 2019

Jennifer Dewing.....Term Expires 2019

Howard Vansette.....Term Expires 2019

Ellen Magnant.....Term Expires 2019

**FRANKLIN SCHOOL DIRECTORS**

Robert Berger.....Term Expires 2019

Jonathan Gates .....Term Expires 2020

Devin Bachelder.....Term Expires 2021

**MISSISQUOI VALLEY UNION #7 DIRECTORS**

John Ho.....Term Expires 2019

Eric Beauregard .....Term Expires 2020

Vicki Gratton.....Term Expires 2021

**JUSTICES OF THE PEACE**

Daniel Clark                      Gilbert Dewing  
Pauline Gadbois              Kimberly Gates Maynard              Peter Magnant

**APPOINTED TOWN OFFICERS**

**ASSISTANT TOWN CLERK & TREASURER**

Sara Rainville.....Term Expires 2019

**WATER COMMISSION – 3 Year Term**

Brooks Sturtevant.....Term Expires 2019  
Jes Alexant (resigned).....Term Expires 2020  
Michael Lawyer (appointed) .....Term Expires 2020  
Marshall Ploof .....Term Expires 2021

**PLANNING COMMISSION - 3 Year Term**

Cyrus Grennon.....Term Expires 2019  
Rolland Rainville .....Term Expires 2019  
David Bennion .....Term Expires 2019  
Clark Hubbard \*4 year Term.....Term Expires 2020  
Peter Kittell.....Term Expires 2020  
Daniel Larivee.....Term Expires 2021  
Jordy Fraties.....Term Expires 2021

**ZONING BOARD OF ADJUSTMENT - 3 Year Term**

James Pivrotto.....Term Expires 2019  
David Vanslette.....Term Expires 2019  
Paulette Tatro.....Term Expires 2020  
Pauline Gadbois.....Term Expires 2021  
Vacant.....Term Expires 2021

**ZONING ADMINISTRATOR**

Robert Irish.....Term Expires 2019

**RECREATION DEPARTMENT**

Stacy Godin.....Term Expires 2019  
Vacant.....Term Expires 2019  
Bridget Thompson.....Term Expires 2020  
Bridgette Favreau.....Term Expires 2020  
Stephanie Ho.....Term Expires 2020

**OTHER OFFICERS**

Service Officer.....	Pauline Gadbois
Health Officer.....	Chris Ferland
Road Commissioner.....	Andrew Godin
Road Foreman.....	Jeremy Barnum
Animal Control Officer.....	Dennis Demar
Tree & Fire Warden.....	Burt Maynard
Keeper of Street Lights.....	Donald Gates
Keeper of Town Clock.....	David Bennion
Emergency Management Coordinator.....	Mark Toof
Regional Planning.....	Yvon Dandurand Jordy Fraties
E911 Coordinator.....	Sara Rainville
Transportation Advisory Committee (TAC).....	Peter Magnant
Energy Committee.....	Vacant
Northwestern Solid Waste Management .....	Vacant
Clean Water Advisory Committee (CWAC).....	Yvon Dandurand

## AUDITORS' REPORT

We have examined the town accounts as herein reported. We meet on a regular basis to review all Selectboard, Library, Water District and Recreational Department's warrants and also reconcile their bank statements which provides for segregation of duties. Annually, we review the accounts and reports from organizations not handled by the Town Treasurer, to which the town has allocated monies.

Also, as part of our duties, we continue to review the School Directors' warrants and reconcile the bank statements, which provides for segregation of duties for the school. The school accounts are audited by RHR Smith and Company, CPAs from Buxton, Maine. The Combined Balance Sheet has not been included in this report; however an informational update to the Library and Student Activities Funds report has been included. Due to the uncertainty of the FY20 school year no budgets or projected tax rates have been provided for inclusion in this report.

We would like to thank Lisa, Sara and all the other board members and treasurers who submit their information to us for review and inclusion in the town report. Working with them to bring you a comprehensive overview of our town is our goal. We appreciate your input and cooperation.

We currently have an empty seat on the auditing team; if you are interest please contact the Town Clerk's office for more information. We need to vote someone in at Town Meeting to fill this position.

*Respectfully submitted,  
Jean Richard  
Michelle Guilmette*

## **SELECTBOARD REPORT**

Lake Carmi water quality and the Act 46 school merger law both took a lot of the Selectboard's time and energy creating a trying year for the Town of Franklin in 2018. Both of these issues will be debated and hashed out again in the coming year(s). These issues are not quick fixes and we are working with all parties to resolve them.

Lake Carmi water quality was at the forefront of debate in Montpelier this last legislative session. Many residents including the LCCA, Franklin Watershed, Franklin Selectboard and local farmers gave testimony on the state of Lake Carmi's water quality as well as on the land management practices that are in place to improve water quality. In the end, a water quality bill was passed that included Lake Carmi as a "Lake in Crisis". From this legislation, a Lake Carmi Crisis Response Plan was developed to improve the water quality in Lake Carmi. This plan can be seen on the Vermont Department of Environmental Conservation (DEC) website. The DEC is still working on the implementation of an aeration system for Lake Carmi. The DEC is estimating that the aeration system will be installed in June 2019. As the aeration system has not been put in yet, the \$10,000 approved at Town meeting last year has not been spent. The Selectboard is now being told that the operational cost of the aeration system was underestimated. The DEC is now asking for \$15,000 a year from the Town to cover a portion of the operational costs. It is also estimated that the full operational cost will be significantly higher than that which the town is responsible for. The Selectboard will be bringing another article to Town Meeting to cover the annual operational cost of \$10,000 as we feel only a portion of the funds approved last year will be used before the end of FY2019. We are setting up a separate account for the operational costs of the aeration system so that we can better track needed funds for the proposed 10 year project. This will also allow us to accept money for the operation of the aeration system from any individuals and associations to help offset the cost to the town.

Franklin residents are well aware of the ongoing battle with the State Board of Education (BOE) on the Act 46 merger law. The town has had numerous meetings and votes to convince the BOE that the best form of governing for our school is to follow the Alternative Governance Structure that the Franklin Northwest Supervisory Union developed in a collaborative effort among the three school districts of Franklin, Highgate and Swanton. Unfortunately, these efforts have failed to convince the BOE and thus they have ruled that Franklin Central School be merged with Highgate, Swanton and the Missisquoi Valley Union school district. Based on the response and lack of respect we received from the BOE at their meeting in Newark, VT on July 18, 2018, it appears that this meeting was just a formality and they had already made their decision. With all the hours of work our school directors and many local citizens have invested in this effort this is very disheartening. The Selectboard fully supports the efforts of our School Board, and joined them as plaintiffs in the law suit against the forced mergers of Act 46. We are also working with our elected officials to develop new legislation to prevent the forced mergers. In the midst of all this, the voters of Franklin have approved an article requesting that the school sell property to the town. This property includes both the ballfields and walking paths behind the school. The process of transferring this property to the town is going forward and will be completed before June 30th. The Selectboard will continue to support our school in any way we can as we understand the importance of our local school not only for our students but for the vitality of our town.

In other town business, Franklin was awarded a sidewalk grant of \$16,000 in October 2017 with a 50% match of \$16,000. Voters approved an article of \$11,000 at the 2017 town meeting (FY18) for sidewalks and \$5,000 was included in the FY19 budget. These funds were to be put towards the resurfacing of the east side of Main St. from Racine's to the Town Hall. The bids came in much higher than anticipated and the project has been delayed. The \$11,000, as approved by article, have been reserved to continue with the project in the summer of 2019. In August 2018, we were awarded a sidewalk scoping/feasibility grant of \$26,400 with a \$6,600 match. This is for the study of the west side of Main St from Hanna Rd to Square Rd, in front of the businesses, for sidewalk options to increase public safety. In FY20, we have included an article to raise the necessary matching funds of \$6,600 for this project.

We are also looking into The Electric Vehicle Supply Equipment (EVSE) Grant from the VT Dept of Housing and Community Development, Community Planning & Revitalization. This grant would be to purchase and install public use electric charging stations. The cost varies on equipment chosen and installation requirements, from \$2,500 -10,000. Depending on where it is installed, on government owned property or not, would determine the 10% or 20% match. The board is looking into possible locations for the charging stations based on power options available, Wi-Fi availability, and public access. Franklin may be the first town in Vermont with a public charging station and no gas station.

Restoration of the Town Hall continued in 2018. The furnace room was fireproofed as required by the Fire Marshall. New duct work, sheetrock and a fire rated door were installed. Exterior painting continued to the rear/east side of the building and the floors were refinished. The Selectboard is putting in an article at town meeting asking for funding to add curtains for sound blocking and light filtering for the windows and a sound system. We continue to see more use of the Town Hall over the last few years and have had some great events including the drama productions and the Historical Societies "Spirits of Franklin" this past fall. We are encouraged by the use of our historic building and would like to make improvements to the sound quality for a better experience of the great events planned for the future.

Even though this has been a trying year for the Town of Franklin, it is still a wonderful place to live. People have chosen to live in our town for generations. This is partly due to our beautiful lake, scenic agriculture, outdoor recreation, and our locally owned family businesses. But, what makes our town truly special is our residents. We are friends and neighbors who always come together to support each other, in crisis and celebration. That's what makes Franklin so special.

Respectfully submitted,  
*Peter Magnant, Yvon Dandurand,  
Andrew Godin, David Bennion,  
Brooks Sturtevant*

## ROAD COMMISSIONER'S REPORT

Without any major projects or issues out of the ordinary, 2018 was a typically busy year. We started off the spring, by holding our breath, in hopes that the loader did not require any major repairs before it was traded for a new one. Beaugard Equipment agreed to deliver the new loader early due to our concerns. The trade was made smoothly without the need to repair our old loader.

Without any major time consuming projects, more time was allotted for routine maintenance, such as adding material to the roads, grading, and chloride application. Other maintenance projects included ditching, stone lining, and culvert replacement on Kendall, Middle, and Hanna Roads. The dry summer also helped to keep our roads in good shape, by not creating too many washouts, washboards, and potholes.

The Town did receive a Clean Water Block Grant through Northwest Regional Planning to correct runoff issues at the town garage site. We are continuing to work with project planners on the details to correct the issues; with a minimal loss of usable space particularly in the area of the catch basin located near the metal dumpster. We are hopeful a compromise can be made and continue forward with the project, without impacting resident's ability to access the offloading site for their junk metal.

In a meeting with the state, concerns were raised about Act 250 permits, Mine Safety and Health Administration certification for mines and pits and VOSHA inspections being required for the potential use of the quarry on Browns Corner Rd. At this time, no decisions have been made between the Town and the land owner.

We are entertaining the idea of holding off paving until we receive the state grant which is typically given to us every few years; and timing our project across two budget years. A larger project could result in reduced costs. Although the amount of money we annually budget is quite significant for a small municipality, in reality, the projects we fund are quite small in comparison to the many projects paving companies deal with.

I would like to end by thanking the road crew for their hard work throughout the year. I think I can speak for the rest of the Selectboard, when I say I hear nothing but praise from our residents for the fine job they are doing

Respectfully Submitted,  
*Andrew Godin*

## **PAVING PROGRESS REPORT/PLAN**

### **2013**

- ✓ Riley Rd (hill) resurfaced; 725.15 tons @ \$77.99 = \$56,554.45
- ✓ Hanna Rd resurfaced; 433.60 tons @ \$77.99 = \$33,816.46
- ✓ Strip in front of Dick Wright's and Franklin Telephone Co. 50 tons @ \$77.99 = \$3,899.50
- ✓ Fire Station resurface of lot 53 tons @ \$77.99 = \$4,133.47

### **2014**

- ✓ Morses Line Rd from Richard Rd west to Messier Rd; 1068.79 tons @ \$74.76 = \$79,902.74

### **2015**

- ✓ Homestead Drive was resurfaced with 125 tons @ \$72.93 = \$9,116.25 (cost shared by three parties; Town, Franklin Telephone and Homestead)
- ✓ Morses Line (Messier Rd west to D. Rainville's) appr 1.2 mi 1360.2 ton @\$72.93 = \$99,199.39

### **2016**

- ✓ Riley Rd; resurfaced 801 tons @ \$68.50 = \$54,868.50
- ✓ Dewing Rd; .9 miles resurfaced; 1184.36 tons @ \$66.29 = \$78,511.23 (80% by grant )
- ✓ Stanley Rd; resurfaced 663.67 tons @ \$66.29 = \$43,994.68 (80% by grant)
- ✓ Morses Line Rd; .56 miles resurfaced; 729.1 tons @ \$66.29 = \$48,332.04 (80% by grant)

### **2017**

- ✓ Morses Line Rd; 1.3 miles resurfaced with 1392.9 tons @ \$71.30 = \$99,313.77

### **2018**

- ✓ Hanna Rd; 1.3 miles resurfaced with 1055.02 tons @ \$78.85 = \$83,194.66.
- ✓ Gallup Rd \*ongoing monitoring

### **2019 – Plan**

- Hanna Rd
- Stanley Rd and Swamp Rd \*dependent on grant funding

*This plan is subject to change if transportation grants are received or if there is a road condition that requires immediate attention.*

## **2018 ROAD MAINTENANCE REPORT**

2018 information is not available

Road side mowing was done on all roads in the spring and fall.

## **ZONING ADMINISTRATOR'S REPORT**

Zoning activity in the Town of Franklin, for 2018, remained at approximately the same level as last year. The following actions were completed:

- Thirty-four building permits
- Eight Certificates of Compliance; six subdivisions and two boundary line adjustments.
- Nine administrative opinions issued
- Two outstanding violations at the end of 2017 were resolved with both parcels were brought into compliance.

The following permits were processed for 2018:

4 additions	3 new homes	1 other
5 decks	7 garages	9 sheds
2 barns	1 trailer	2 sugar houses/sap shed

The Zoning Administrator is in the Town Office on Monday from 10:00 a.m. until noon.

*Respectfully submitted,  
Robert B Irish,  
Zoning Administrator*

## **ZONING BOARD OF ADJUSTMENT REPORT**

The Zoning Board of Adjustment (ZBA) did not hold any hearings in 2018.

Volunteers serving on the board are Polly Gadbois, Jim Piviroto, Paulette Tatro, David Valselette, and there is one vacant seat.

*Respectfully submitted,  
Lisa Larivee, Town Clerk*

## **PLANNING COMMISSION REPORT**

We are in the process of finalizing a solar energy proposal. We have revised our Town Plan and Zoning Bylaws, and updated our enhanced energy plan for the Town. Meetings were held with the Town and Selectboard to have the revisions approved. We also worked on regular building subdivisions. It was a good year with a lot of learning.

As the Chairman of the Planning Commission, I would like to thank all of the members of the commission, past and present, for their dedication and time that they have given as volunteers. I would also like to thank our secretary, Maureen Sodaro, the Selectboard, the Zoning Board, the Zoning Administrator, and the Town Clerk and her Assistant. We have all worked well together to get our work done.

I hope that 2019 is a good year for all.

*Respectfully submitted,  
Clark E. Hubbard, Chairman*

## **CEMETERY COMMISSIONERS' REPORT**

The five old cemeteries were evaluated for winter damage and cleaned for the season. The wet spring caused many stones to fall in, which were reset at two of the cemeteries. Two of the stones were broken and repaired. The bench at Prouty and the gate at Marsh were repainted, solar lanterns put up at Briggs, with planters placed at each of the cemeteries. Mowing and trimming continued until the cemeteries closed in October.

*Respectfully submitted,  
Nancy Wilson,  
Jennifer Dewing,  
Ellen Magnant,  
Howard Vansette*

## **HEALTH OFFICER REPORT**

2018 was a challenging year as Lake Carmi continues to have a problem with toxic algae blooms. Unfortunately, the weather isn't always helpful, but if we continue to work together we will find a solution.

This year we have had more dog bites. Individuals are responsible to control their animals at all times to avoid these occurrences. Seasonal residents are asked to please provide the Town Clerk's Office with your pet's vaccination records as it is helpful if there are incidents.

As a reminder, I'm here for water quality, animal control, landlord/tenant issues, etc. Don't hesitate to call the Town Clerk's office at 285-2101.

*Respectfully submitted,  
Christopher Ferland*

## **ENHANCED 911 REPORT**

There were four new addresses and one private road added for Franklin in 2018. Errors with addresses have been identified, and the State has asked us to correct them. During this time we are asking for your patience if your address is affected. We understand the inconvenience that this causes.

Marking your driveway, residence or camp with a reflective address sign or clearly visible numbers will further ensure that emergency services can find you in the event of an emergency. Also, be sure that trees do not block your markers or signs to hinder emergency services locating your property.

Please report any missing street signs to the highway department at 285-2181 or the Town Clerk at 285-2101.

Requests for new E-911 addresses must be submitted to the Town Clerk's Office.

Respectfully submitted,  
*Sara Rainville*

## **EMERGENCY MANAGEMENT COORDINATOR**

The current Emergency Operation Plan (EOP) names the Franklin Central School as the primary shelter for the community of Franklin in the event of a disaster. The Franklin Fire Station would serve as the Emergency Operations Center.

In 2018, we had one power outage that for some residents lasted more than a week. I made contact with several residents that were affected by the outage and determined that the shelter was not needed at that time.

Please contact the town office if you are in need of shelter in a natural disaster. As always, call 911 in a medical, fire or police emergency.

The ongoing process of plan review and training for Franklin Fire and Rescue personnel will promote safety and emergency response efficiency in the event of a disaster.

Respectfully submitted,  
*Mark Toof*  
*Emergency Management Coordinator,*  
*Fire and Rescue Captain, Franklin Fire Dept.*

## **FRANKLIN HOMESTEAD, INC.**

Franklin Homestead, Inc. (FHI) is a nonprofit organization dedicated to providing affordable housing options to seniors in our community. Through the Franklin Carriage House, we also provide Community Senior Meals to residents of the Franklin Homestead. The FELCO Room, located at the Franklin Homestead, is a gathering place for both residents and the community. Franklin Homestead offers 23 apartments and Franklin Carriage House offers 18 efficiency apartments with supportive services including meals, cleaning, laundry and staff on-site 24 hours per day; both for seniors 55 and over. The FELCO Room is used by many local groups and organizations; Senior Dinners, 500 Card Parties, flu shot clinics, host Support and Services At Home (SASH) activities for residents and community members including blood pressure clinics, yoga, Tia Chi for Seniors as well as other activities, various town committees and for private parties. It also provides a great location for our residents to host large family gatherings.

The FHI Board of Directors would like to take this opportunity to thank the many community members who have either given donations and/or volunteered time to help enrich the lives of our residents. An awning was purchased for the Carriage House this summer out of cash donations. Residents benefit from the continuous donations of fresh fruits and vegetables that come in throughout the summer and autumn. A very special thanks to those who have offered their time to assist around the buildings or to bring activities to our residents.

FHI works closely with several local organizations and would like to thank them for their service to our residents and the community. Some of those include Franklin County Home Health, the SASH Program, Age Well, Haston Library, Franklin Elementary School, the Catholic Church and the Franklin United Church.

If you would like more information on housing, use of the FELCO Room, or making a donation, please contact Stacy Silloway at 285-2944 or visit our website at [franklincarriagehouse.webs.com](http://franklincarriagehouse.webs.com).

Copies of the financial statements, as audited by McSoley and McCoy, are available for review at Franklin Homestead.

Respectfully Submitted,  
*Jay Hartman, Board President*  
*Franklin Homestead, Inc.*

## **VERMONT COMMUNITY DEVELOPMENT BLOCK (VCDB) GRANT**

In 1998, the Town of Franklin received a \$396,000 grant from VCDB of which \$391,000 was turned over to Franklin Homestead, Inc., to build the Franklin Carriage House and \$5,000 was retained to cover administrative and audit costs.

The first loan was in the amount of \$130,000 at a rate of 0% for a term of thirty (30) years. Payments are to be made per the grant/mortgage requirements.

The second loan was in the amount of \$261,000 at a rate of 0% for a term of thirty (30) years with payments deferred for each year the requirements of the VHCDB affordability covenant is maintained; and, 1/30 of the principal forgiven for each year it had previously maintained compliance with the covenant, providing there has been no change in use or ownership of the property. Remaining balance on this loan is \$104,400 with maturity on December 31, 2030.

As of December 31, 2018, the Town of Franklin did not receive any payments from the Franklin Carriage House. A copy of the Franklin Homestead Inc. audit is available at the Town Clerk's Office.

## FRANKLIN HISTORICAL SOCIETY

The Franklin Historical Society (FHS) is, once again, happy to report that 2018 was another productive year for our organization. Our supporters turned out in grand style to help FHS have several successful events. Our Board is as follows: President, Bryant J. Reynolds; Vice-President, Kim Gates Maynard; Treasurer, Carole Richard; Secretary, Pam Greene and Documents Curator, Nancy Magnant. Sue Clark has stepped down as secretary after many years of outstanding service to FHS as President and Secretary but she continues to be a very active member! Other very active and supportive members are Dave Bennion, Burt Maynard, Carolyn Kittell, David Samson, Ruth Ann Krayesky, Larry Myott, Guy Roberge, Mariam Edele and Priscilla Tiralla.

Our projects for 2018 included the following:

1. We cleaned and opened the FHS cabin for appointed tours. Members conducted tours through the summer.
2. FHS provided a Doughnuts and Coffee Fund-Raiser at the LCCA's Community Yard Sale.
3. FHS also had a Pie-and-Lemonade-Fund-Raiser Tour at the cabin that same day.
4. We entered a float decorated with two new banners in the Franklin Memorial Day parade.
5. A historical slide show was presented at the LCCA Annual Meeting.
6. The President attended the County-wide Franklin Historical Meeting in Berkshire.
7. David Samson donated two new flags that Dave Bennion put up in the Town Hall.
8. Franklin Elementary School Fifth Grade Students toured the cabin in October.
9. The Town now has a website link to FHS.
10. FHS also restored the Franklin Summer Schedule.
11. The Ladies made period skirts for historical occasions.
12. FHS presented THE SPIRITS OF FRANKLIN which was an overwhelming success with the additional participation of Vawn Edele, Paul Gates and Matthew Rainville. And very special thanks to Dave Bennion who built the switchboard and set. And of course, FHS must thank our great Town supporters!!! (DVDs of the show are available at the Hoston Library.)

Some of the 2019 goals are:

1. FHS will do the Franklin Summer Schedule.
2. FHS will participate in the LCCA Historical Cottage Tour on July 27th.
3. We will attempt to convert historical VHS tapes to DVDs.
4. FHS is planning another "surprise!" for our great Town supporters!!!

We cannot close this report without a special thank you to Guy Roberge for keeping the cabin grounds so well-manicured. Great job, Guy!

Finally, as usual, FHS would like to thank everyone who helped us to keep Franklin's history alive in 2018. Please come and join us!!! FHS meets April thru October on the fourth Saturday of each month at 9:00 AM at the Franklin Telephone Office.

Respectfully submitted  
*Bryant J. Reynolds*

## LAKE CARMİ CAMPER'S ASSOCIATION, INC.

The Lake Carmi Camper's Association, Inc. is dedicated to conserving our unique natural resources, improving and enhancing the quality of life, and the environment for all Franklin residents and visitors. In cooperation with local and state authorities, the association strives to provide educational, cultural and recreational activities, water quality management assistance and safety education initiatives. Further, the association provides a medium through which information and educational programs and materials are distributed throughout the community.

The LCCA is a vibrant force for all lake and area residents. The 2018 "**Celebrate Lake Carmi**," conducted during the July 4<sup>th</sup> holiday week, was a highlight of the summer in Franklin. Fireworks, a Pontoon Boat Race and a Pirate Raid Adventure, along with "Light up Lake Carmi," once again illuminated the true beauty and strong community spirit of the Town. The week's activities culminated with a concert by the 40<sup>th</sup> Army Band at the Town Park providing holiday music and entertainment for all. Attendees also enjoyed the Franklin & East Franklin Churches' Ice Cream Socials. Preparation for 2019 is ongoing. Moreover, a 2019 **Lake Carmi Cottage Tour** is being planned which will emulate the strong character and culture of Franklin as it will be done in concert with the Franklin Historical Society.

Protection and improvement of the Lake Carmi watershed are paramount. The LCCA is very active and vocal in petitioning our elected representatives and State officials in Montpelier to stop the pollution. The LCCA was very pro-active in 2018 hosting a legislative breakfast and testifying before the House Committee on Natural Resources, Fish & Wildlife. Legislation was passed declaring Lake Carmi a "Lake in Crisis." The legislature also committed significant funds to install an aeration system in Lake Carmi to control harmful algae blooms. Aeration has been successful in controlling algae blooms in lakes and ponds across the country. The application of this technology is expected to be operational in Lake Carmi by May 1, 2019. The LCCA is very grateful to the Town for the financial support of the Aeration Project. The Association remains committed to working with landowners and the Town to improve the watershed. The LCCA is adamant that change must occur now. Lake Carmi cannot tolerate any more pollution; nor can the Town of Franklin sustain a diminished tax base or loss of economic activity due to pollution.

The LCCA is an active member of the VT DEC Lake Carmi TMDL Implementation Team. The Team is the first of its kind in the state and is designed to initiate projects to improve the watershed.

The operation of the mechanical weed harvester is currently the sole means used to manage the nuisance weed, *Eurasian Water Milfoil* in Lake Carmi. The *LCCA Clean Water Committee* will renew efforts in 2019 to expand the coverage, operation and effectiveness of the harvester. This *Committee* is dedicated to researching all means to manage milfoil, prevent invasive species and improve water quality. The committee conducts an annual survey of the lake for aquatic invasive species and was responsible for the removal of the invasive water chestnut weed from the Mill Pond again this summer.

The LCCA board is committed to working with the Town and State to find a solution for the control of milfoil and algae in the lake. All methods continue to be researched and examined to improve the water quality of Lake Carmi. The LCCA continues to work with VT DEC and other partners to this end. A groundwater study and a hydraulic study of the Lake Carmi Dam are two recent examples.

We remain strong supporters and partners with the Franklin Watershed Committee. The LCCA strongly urges lake shore owners to participate in the septic pump-out program, water conservation efforts and the Vermont Department of Environmental Conservation *Lake Wise Program*.

Security of lake property is of primary concern during the winter months. The LCCA contracts with the Franklin County Sheriff to patrol the lake area from October through April, providing a necessary law enforcement presence. The sheriff's presence at the lake is a benefit to the entire town.

The LCCA remains a strong supporter of the Franklin community. Donations were made to the Franklin Fire Department, Haston Library, and the Franklin Homestead. The LCCA also joins the Town in opposing any forced merger of the Franklin Elementary School.

The LCCA is a focal point for the dissemination of information to the community. Our monthly newsletters are published and distributed widely by the association to keep residents and friends informed about life at Lake Carmi and the Town of Franklin. The LCCA website has been revised and updated. All LCCA Newsletters and lots more are at [www.lakecarmi.mylaketown.com](http://www.lakecarmi.mylaketown.com). The LCCA Facebook Page is also widely read.

Our Board of Directors work throughout the year and are all un-paid volunteers. The LCCA Directors for 2018 to 2019 are Peter Benevento; John Costa; Ernie Englehardt; Rob Evans; Polly Gadbois; Hilda Hendrickson; Nancy Johnson, Ruth Ann Kravesky; Andy Laroche; Diane Larose; Robert Lumnah; and Larry Myott. All Board of Director Meetings are open to the public; dates are posted online and in the LCCA newsletters.

Respectfully submitted;  
*Peter Benevento, President*

## FRANKLIN WATERSHED COMMITTEE, INC.

63% Grant Funds provided by VT State grant programs



▶ FRANKLIN  
WATERSHED  
COMMITTEE



▶ 35% OF GRANT  
FUNDING  
PROVIDED BY  
LCBP



▶ 3% OF GRANT  
FUNDING  
PROVIDED BY  
NEGEF

### Annual Report 2018 Franklin Watershed Committee



# Clean Water focus

*Creating a culture of clean water for Lake Carmi*

*Serving Franklin by providing clean water education and bridging the community to funding opportunities for clean water projects. For 2018 we operated under 8 grants, totaling just under \$65,500. Grants were received from: various Vermont State grant programs (4), Lake Champlain Basin Program (3) and New England Grassroots Environmental Fund (1).*

## Grant supported programming at a glance

### Education and Outreach

- Septic education outreach packets delivered to 300 camps
- 9 custom water quality workshops
  - 5 school-aged programs
  - 2 local general public programs
  - 2 "cross pollination" workshops with sister groups
- Over 250 attendees for 2018

### Publications

- 3 Informational agricultural publications
- 5 Summary documents of scientific studies
- 2 Scientific reports on water quality data

### Boat Steward

- 507 hours on duty
- 76 aquatic invasive plants stopped from spreading to other lakes and waterbodies
- 503 people educated about aquatic invasive species

### Water Quality Sampling

- 10 Tributaries
- 19 Sites
- 18 Weeks
- Over 350 sample collections

### Implementation

- 2 Municipal culvert upgrades

### Board of Directors:

*President:*  
Robert Evans  
*Vice President:*  
Pete Benevento  
*Treasurer/Secretary:*  
Marion Benevento

*Directors:*  
Steve Comeau  
Pat Hayes  
Hal Bill  
Greg Tatro  
Casey Robinson  
Judith McLaughlin  
Robert Cormier  
Susan Prasch

*Coordinator:*  
Emily Porter-Goff, PhD  
*Eco.AmeriCorps Member:*  
Catie Bartone

## Working with you, for Lake Carmi



Annual financial support from the town of Franklin provides essential support which allows for project development and grant writing. These are essential functions for accessing grant funding, that are costly and time consuming, yet not fundable by grants in and of themselves. This includes contacting and organizing landowners to discuss potential projects and available grant opportunities, gathering necessary permits and letters of support from community members, as well as the lengthy process of writing the grant application. But with that \$5,000 of support from the Town of Franklin from last year, we were able to turn that around into \$65,500 of clean water projects that stayed right in our community, including over \$20,000 to upgrade eroding culverts on town roads. If we all work together, we can accomplish a lot!

**FRANKLIN WATERSHED COMMITTEE, INC.**

<b>Beginning Balance January 1, 2018 - Checking</b>		\$ 12,951.99
<b>INCOME</b>		
<b>GRANTS</b>		
2018 Grassroots	\$ 1,600.00	
2018 Lake Champlain Basin Program	22,729.44	*
2018 Agriculture and Markets	3,250.00	
2018 Fish and Wildlife	4,000.00	
2018 Town Garage Project	10,669.00	*
TD Bank Grant-Education	<u>1,014.26</u>	
<b>TOTAL GRANTS</b>		43,262.70
<b>DONATIONS</b>		
Lake Carmi Campers Association	\$ 2,500.00	
Northrop Grumman Corp	5,000.00	
Town of Franklin	5,000.00	
Local Donations	404.55	
Miscellaneous	<u>148.32</u>	
<b>TOTAL DONATIONS/MISC</b>		<u>13,052.87</u>
<b>TOTAL CASH/INCOME</b>		<b><u>\$ 69,267.56</u></b>
<b>EXPENSES</b>		
2018 LCBP - Boat Greeter	\$ 7,814.95	
2018 LCBP - AmeriCorps	1,750.00	**
2018 Septic Pump Out Program-Outreach	1,494.57	
2018 Coordinator	26,241.77	
2018 Local Watershed Expenses	<u>3,301.41</u>	
<b>TOTAL EXPENSES</b>		\$ 40,602.70
<b>Ending Balance - December 31, 2018 - Checking</b>		<u>28,664.86</u>
<b>TOTAL EXPENSES/CASH</b>		<b><u>\$ 69,267.56</u></b>

State of VT reimbursements occur after expenses are paid.

\* Reimbursement for expenses incurred in 2017; received in 2018

\*\* Reimbursement requested

Respectively Submitted  
Marion Benevento, Treasurer FWC

## HASTON LIBRARY REPORT

The trustees and staff of the Haston Library have had a busy and productive year. We advanced our mission to support self-education and community involvement through access to information, and a variety of programs, in a welcoming atmosphere. The Haston Library has had a year of changes, growth, hard work, and fun for the Trustees. In the summer/fall of 2018, we said goodbye Linda Childs and Kathleen Engstrom. Linda retired and Kathleen took a full time librarianship position nearby. Their years of service are greatly appreciated, leaving much to build upon.

Trustee meetings each month are held on the second Thursday, at 6 pm, at the Haston Library. Citizen comments are on our agenda each month, and we hope you will join us at any time. If you cannot make a meeting, we always welcome your thoughts. Ask your friendly librarian to show you our suggestion box.

Speaking of friendly librarians, we would like to introduce you to Molly McGinty. Please help us to welcome Molly and our new library clerk, Amy Kemp. Molly comes with new program ideas including Movement with Molly, a new approach to Storytime, and 1000 books before Kindergarten. Amy is full of enthusiasm and ready to serve our patrons. We are confident you will enjoy coming by the library to say hello.

A generous donation from the Patricia Mason memorial made it possible for each young Polar Express traveler to choose a brand new book. Generous donations continue to support programming, book purchases and special events, bolstering the vitality of services in the Franklin community. In addition, recent fundraisers include cookbook reprinting and new telephone directory. The Haston is fortunate to have memorial donations, grants, and fruitful fundraising efforts.

Currently, donations may be allocated for a specific purpose, and we work hard to honor those wishes. Funds received may not always be expensed in the same fiscal year resulting in future budgets not reflecting the correct amounts. The development of a reserve allocation allows for tracking without affecting the current budget. Trustees will adjust the gifting policy to include the new wording if it meets voter approval.

Some highlights of our Library activities include:

- Revised mission statement and updated By-laws
- Children's Literacy Foundation (CliF) Grant FCS kick-off event
- Phone directory and cookbook fundraising
- Hoedown, Tractor Day, Safe-T-Fun Evening, tree lighting, and Polar Express book giveaways with bookplates in memory of Patricia Mason.
- Summer reading programs "Libraries Rock!"

We have been busy! Your trustees share a deep commitment to collaborations with the Franklin Recreation Program and coordination of all town events. Consequently, community updates and strategic plan review are now items on our regular agenda. In the new year, look for streaming services, BeeBots, Movement with Molly, and shifting hours to accommodate preschool and afterschool children. We hope to see you soon!

Respectfully Submitted,  
*Haston Library Trustees: Deb Grennon, Chairwoman  
Sue Clark, Vice Chairwoman; Paula Tremblay, Secretary;  
Carole Richard, Treasurer; Linda Hartman, Fundraiser (Extraordinaire);  
Jeffrey Teitelbaum, Maintenance; Stacey Tremblay, By-Laws*

**HASTON LIBRARY COMBINED REPORT  
TREASURER'S REPORT & BUDGET COMPARISON**

	<u>FY18</u> <u>7/1/17 - 6/30/18</u>	<u>FY18</u> <u>7/1/18 - 6/30/18</u>	<u>FY19</u> <u>7/1/18 - 6/30/19</u>	<u>FY19</u> <u>7/1/19 - 6/30/19</u>	<u>FY20</u> <u>7/1/19 - 6/30/20</u>
	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Anticipated</u>	<u>Budget</u>
<b>Fund Balance - Beginning July 1</b>					
Checking Account		\$ 8,653.56			
Petty Cash		40.00			
<b>Total Fund Balance</b>		<b>\$ 8,693.56</b>			
<b>INCOME</b>					
Town Funds	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00	\$ 39,000.00
Fundraising	1,400.00	4,298.19	2,500.00	600.00	1,000.00
Donations/Designated	300.00	3,046.92		300.00	300.00
Interest Earned	900.00	1,364.66	1,000.00	1,000.00	1,200.00
Grant Income		1,469.99		1,600.00	
Petty Cash Receipts	250.00	194.14	250.00	220.00	200.00
<b>TOTAL INCOME</b>	<b>\$ 40,850.00</b>	<b>\$ 48,373.90</b>	<b>\$ 41,750.00</b>	<b>\$ 41,720.00</b>	<b>\$ 41,700.00</b>
<b>TOTAL INCOME &amp; FUND BALANCE JUNE 30</b>		<b>\$ 57,067.46</b>			
<b>EXPENSES</b>					
Salaries	\$ 25,008.00	\$ 24,750.76	\$ 25,325.00	\$ 25,300.00	\$ 24,828.80
Cleaning Contract	1,500.00	1,540.00	1,500.00	1,500.00	1,540.00
Payroll Taxes	2,027.00	2,032.81	2,052.00	2,050.00	1,899.40
Books/Subscriptions	5,535.00	5,053.49	5,535.00	5,535.00	6,010.00
Operating Memberships	1,050.00	1,152.19	1,151.00	1,151.00	1,160.00
Processing/Shipping	310.00	270.60	340.00	300.00	310.00
Capital Expenses					600.00
Programs	800.00	654.54	1,100.00	1,100.00	1,100.00
Supplies	1,050.00	1,014.83	1,180.00	1,100.00	1,050.00
Technology & Support	500.00	558.34	700.00		300.00
Telephone Expense	900.00	944.74	900.00	950.00	950.00
Postage Expense	50.00	60.26	50.00	90.00	100.00
Interlibrary Loan Costs	900.00	822.42	900.00	900.00	1,130.00
Professional Development	550.00	555.63	650.00	650.00	550.00
Professional Resources	150.00	165.50	150.00	167.50	170.00
Mileage	300.00	262.06	250.00	250.00	300.00
Miscellaneous	100.00	2,288.45	100.00	100.00	100.00
Fundraisers/Promotions		983.31			250.00
Shipping & Handling	100.00	74.04	100.00	100.00	100.00
Garden Grant Expense		60.79		311.00	
Advertising					
Memorial	-	901.97	-	658.87	-
<b>TOTAL EXPENSES</b>	<b>\$ 40,830.00</b>	<b>\$ 44,146.73</b>	<b>\$ 41,983.00</b>	<b>\$ 42,213.37</b>	<b>\$ 42,448.20</b>
<b>Fund Balance - Ending June 30</b>					
Checking Account		\$ 12,880.73			
Petty Cash		40.00			
<b>Total Fund Balance</b>		<b>\$ 12,920.73</b>			
<b>TOTAL EXPENSES &amp; FUND BALANCE JUNE 30</b>		<b>\$ 57,067.46</b>			

Respectfully submitted,  
Lisa A. Larivee, Treasurer

**HASTON LIBRARY & EBEN RACINE MEMORIAL FUNDS**

**Beginning Balances - January 1, 2018**

Eben Racine Fund - CD	\$ 3,300.00	
Haston Fund Share Account	5,150.99	
Haston Fund interest 2017	234.76	
Haston Library Fund - CD	9,000.00	
Edward Jones Investments	<u>30,000.00</u>	
<b>TOTAL BEGINNING BALANCE</b>		<b>\$ 47,685.75</b>

**INTEREST INCOME**

CDs & Share Account	\$ 234.54	
Investment Accounts	<u>892.80</u>	<u>1,127.34</u>
<b>TOTAL INCOME/BEGINNING BALANCE</b>		<b><u>\$ 48,813.09</u></b>

**EXPENSES**

Interest transferred to Library Account		\$ 892.80
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**Ending Balances - December 31, 2018**

Eben Racine Fund - CD	\$ 3,300.00	
Haston Fund Share Account	5,150.99	
Haston Fund interest 2017 & 2018	469.30	
Haston Library Fund - CD	9,000.00	
Edward Jones Investments	<u>30,000.00</u>	
<b>TOTAL ENDING BALANCES</b>		<b><u>\$ 47,920.29</u></b> *
<b>TOTAL EXPENSES/ENDING BALANCE</b>		<b><u>\$ 48,813.09</u></b>

\*Interest payable \$469.30 to Haston Library

Eben Racine Fund balance \$3,300.00

Haston Library Fund balance \$44,620.29; Market Value \$44,377.24

Respectfully submitted,  
*Kim Gates Maynard*

**DELINQUENT TAX COLLECTOR'S REPORT**

<b><u>NAME</u></b>	<b><u>Total</u></b>	<b><u>2018</u></b>	<b><u>2017</u></b>	<b><u>2016-14</u></b>
Blass, Belinda	\$ 1,310.92	\$ 1,310.92	\$ -	\$ -
Byam, Arnold & Louise	2,500.01	2,500.01		
Corey, Kenneth & Patti	1,103.11	1,103.11		
Corey-Harrison, Amy	6,208.88	3,586.65	2,622.23	
Desmaris, Tim	41.07			41.07
Domina, Steven	198.33	198.33		
Donaldson, Allan	58.91			58.91
Forbes, Cynthia	1,739.71	1,554.53	185.18	
Goss, Jerome	5,161.65	2,602.50	2,559.15	
Gratton, Isaiah & Heather	1,314.15	1,314.15		
Greenia, Matthew & Dee	3,082.72	3,082.72		
Hopkins, Wendy	1,688.95	1,688.95		
Jenne, Lorraine	1,550.46	1,550.46		
Juran, Brian	130.66	130.66		
Kern, Norman	366.70	366.70		
King, Bruce Jr	2,326.08	1,602.87	723.21	
Larose, Ryan	2,258.33	2,258.33		
Laughlin, Corey	2,198.39	2,198.39		
Laurie, Jay	230.42	79.27	77.95	73.20
Meunier, James & Belinda Blass	2,376.70	2,376.70		
Rebello, Michael	653.94	653.94		
Riley, Chad & Amy	84.37	42.54	41.83	
Sargeant, Wendy	3,265.21	3,265.21		
Thompson, David & Celine	6,704.39	6,704.39		
Ulfik, Edward	2,151.98	2,151.98		
Vanselette, David	1,265.55	1,265.55		
Woods, David & Ardith	10,201.60	3,708.46	3,642.89	2,850.25
<b>TOTAL DELINQUENT</b>	<b><u>\$ 60,173.19</u></b>	<b><u>\$ 47,297.32</u></b>	<b><u>\$ 9,852.44</u></b>	<b><u>\$ 3,023.43</u></b>
Delinquent 12/31/2017	\$ 39,257.38	\$ -	\$ 34,762.18	\$ 4,495.20
To Tax Collector 10/15/2018	85,776.91	85,776.91		
Abatement 5/21/2018	(2,262.71)	(790.94)	(742.69)	(729.08)
Collected by Tax Collector	(62,598.39)	(38,479.59)	(24,118.80)	
<b>TOTAL DELINQUENT 12/31/18</b>	<b><u>\$ 60,173.19</u></b>	<b><u>\$ 46,506.38</u></b>	<b><u>\$ 9,900.69</u></b>	<b><u>\$ 3,766.12</u></b>
<b>INTEREST PD-GENERAL FUND</b>	<b><u>\$ 2,784.12</u></b>	<b><u>\$ 905.07</u></b>	<b><u>\$ 1,879.05</u></b>	

Respectfully submitted,  
Johanna Crane-Godin

## FRANKLIN WATER DISTRICT

Over the past year, the Water Department continued to work with Otter Creek Engineering toward water system improvements required by the state. The final design plan is anticipated in early 2019, with construction anticipated in 2020.

As most know, the village suffered drought conditions for several weeks in 2018. This was exasperated by several leaks in the system, both in homes, and in the lines feeding them. During this period, to maintain sufficient supply, we had to have water trucked in for a period of time. We are actively looking into sources that may be developed as a secondary source in the event of future droughts.

During this event, we learned that had it not been for several leaks, the need for buying water and having it trucked was not necessary. For this reason, we ask that everyone be vigilant in reporting any leaks, that you may have inside or outside, to the water department as soon as they are discovered. Less obvious leaks may be detected when soft spots are seen on lawns or may be heard by listening to the pipes where they come into the building.

We are happy to announce that Jeremy Barnum, Highway Foreman and Andrew Godin, Selectboard & Road Commissioner, both successfully completed the necessary courses, and are now certified water operators in Vermont. Jeremy will be the primary operator and Andrew will be the back-up. Marshall will continue to assist, as needed.

This year, Chairman, Jes Alexant stepped down from the department. We would like to thank Jes for his expertise, and dedicated service to the town, for the last four years.

Respectfully submitted,  
*Michael Lawyer,*  
*Marshall Ploof,*  
*and Brooks Sturtevant*

FRANKLIN WATER DISTRICT

	FY2018 7/1/17 - 6/30/18	FY2018 Actual	FY2019 7/1/18 - 6/30/19	FY2019 Anticipated	FY2020 Budget
	Budget	Budget	Budget	Budget	Budget
<b>Fund Balance - Period Beginning July 1</b>		<b>\$ 42,101.04</b>			
<b>INCOME</b>					
Water Rent	\$ 34,900.00	\$ 34,507.88	\$ 35,200.00	\$ 34,400.00	\$ 33,600.00
Late Fees	40.00	285.00	120.00	300.00	300.00
Interest	50.00	65.25	50.00	75.00	70.00
Miscellaneous		10.00	10.00		
Upgrade Project Loan	100,000.00	-	100,000.00	-	200,000.00
<b>TOTAL INCOME</b>	<b>\$ 134,990.00</b>	<b>\$ 34,868.13</b>	<b>\$ 135,380.00</b>	<b>\$ 34,775.00</b>	<b>\$ 233,970.00</b>
<b>TOTAL INCOME &amp; FUND BALANCE JUNE 30</b>		<b>76,969.17</b>			

<b>EXPENSES</b>					
Operator (includes p/r taxes)	\$ 4,326.00	\$ 4,326.00	\$ 5,133.00	\$ 4,800.00	\$ 4,000.00
Treasurer / Secretary (includes p/r taxes)	1,000.00	992.69	1,260.00	1,600.00	1,400.00
Spring Rental	22.00	20.00	20.00	20.00	20.00
Repair & Maintenance/Contracted Services	5,000.00	2,143.99	5,000.00	6,000.00	5,000.00
Utilities	1,200.00	231.93	1,200.00	280.00	1,200.00
Insurance	700.00	346.42	400.00	385.00	420.00
Mowing Expense/Plowing	400.00	145.44	300.00	300.00	300.00
Office Expense	150.00	476.30	150.00	300.00	200.00
Water sample laboratory	1,000.00	1,055.00	1,000.00	1,000.00	1,000.00
Water				1,960.00	
Permit to Operate	800.00	755.55	800.00	800.00	800.00
Training/Mileage	200.00		250.00	2,200.00	1,000.00
Long Term Debt-FmHA/Peoples Loan	14,109.74	13,563.14	13,563.14	13,563.14	13,563.14
System Upgrade debt repayment	10,000.00		1,953.84		
Preliminary Engineering Base Scope Study and Final Design		3,030.00	4,000.00	10,000.00	5,000.00
System Upgrade Costs	90,000.00	-	40,000.00	-	200,000.00
<b>TOTAL EXPENSES</b>	<b>\$ 128,907.74</b>	<b>\$ 27,086.46</b>	<b>\$ 75,029.98</b>	<b>\$ 43,208.14</b>	<b>\$ 233,903.14</b>
<b>Fund Balance - Period Ending June 30</b>		<b>49,882.71</b>			
<b>TOTAL EXPENSES &amp; FUND BALANCE JUNE 30</b>		<b>\$ 76,969.17</b>			

Respectfully submitted,  
Sara Rainville

## Franklin Recreation Department

*Our Mission: "To offer quality, year round, recreational opportunities to the residents and visitors of Franklin, while enhancing the physical, mental, cultural and social needs of our community."*

Throughout the past year, the Franklin Recreation Department has offered increased athletic opportunities for children, as well as a variety of activities for families and adults in Franklin and surrounding communities. In addition, we have begun collaborating and establishing important relationships within our Town as well as with those around Franklin County and at the State Level. During the upcoming year(s), we plan to continue to offer athletic opportunities for all ages as well as increase recreational activities offered to the residents of Franklin. Through improved communication, collaboration and coordination, we believe we can make a difference!

Last year we shared a list of programs we would like to offer in the near future. We are happy to report that during the past year, we have collaborated with other local community service groups to offer several new opportunities to residents of our Town, including:

- The Soccer, Basketball and Little League programs to a wider range of ages
- Baseball/Softball pitching clinics
- The 3rd Annual Winter Carnival
- A Paint and Sip - Barn Quilt @ Due North
- Tree Lighting
- The Polar Express & Lighted Holiday Parade
- The Glow Run 5K Fun Run
- Trunk or Treat
- A Community Pizza Dinner
- A Family Bus Trip to Granby Zoo
- Camp Discover
- Run/Walk Group
- Kayaking
- Adult/Co-ed Softball
- Adult/Co-ed Volleyball
- Adult/Co-ed Pickleball
- Franklin Night @ Lake Monster's Game

The turnout and support we have received for many of these events has been overwhelming. We continue to be humbled by the positive feedback we have received and are thankful to be part of such a wonderful community. During the upcoming year, the Franklin Recreation Department would like to continue to provide new and exciting opportunities to the residents of Franklin. We need your help and feedback to continue to offer events that will be well attended. We will welcome and consider any suggestions.

This year we plan to introduce the myRec online program to supplement the efforts of our Recreation Director to better improve the efficiencies of programming and registrations. To continue to increase recreational and social opportunities to the residents of Franklin, the Recreation Department is once again asking for \$16,000 to fund the Recreation Director position, the myRec online program, as well as ongoing expenses that support our programs. To see how we have allocated our funds, please review our budget in the Town Report.

**Respectfully submitted,**

*Bridget Thompson, Chair*

*Bridgette Faurean, Treasurer*

*Stephanie Ho, Secretary*

*Stacy Godin, Community Coordinator*

*Dawn Fournier, Recreation Director*

**Help our programs and community grow!**

*Email us at: [franklinvtrecreation@gmail.com](mailto:franklinvtrecreation@gmail.com) or find us on*

*Facebook: [www.facebook.com/FranklinVTRecreation](http://www.facebook.com/FranklinVTRecreation)*

*You can always leave us a message with the Franklin Town Clerk:285-2101*

**FRANKLIN RECREATION DEPARTMENT**

	<b>FY18</b>	<b>FY18</b>	<b>FY19</b>	<b>FY19</b>	<b>FY20</b>
	<b>7/1/17-6/30/18</b>	<b>7/1/18-6/30/19</b>	<b>7/1/18-6/30/19</b>	<b>7/1/19-6/30/20</b>	<b>7/1/19-6/30/20</b>
	<b><u>Budget</u></b>	<b><u>Actuals</u></b>	<b><u>Budget</u></b>	<b><u>Anticipated</u></b>	<b><u>Budget</u></b>
<b>Fund Balance - Unrestricted</b>		\$ 4,284.68			
Prior Year adjustment		<u>(1,100.00)</u>			
<b>Beginning Fund Balance - Unrestricted</b>		\$ 3,184.68			
<b><u>INCOME</u></b>					
Franklin Town Assessment	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
Donations/Fundraising		1,169.50	1,000.00	1,500.00	1,000.00
Sponsors	2,000.00	450.00	2,000.00	1,500.00	2,000.00
Scholarship Fund		755.00	750.00		
Polar Express		117.00	100.00	189.00	100.00
Grants		3,000.00			
Program/Registration Fees:					
Basketball	1,600.00	1,364.50	1,000.00	1,150.00	1,000.00
Miscellaneous		2,753.50	1,000.00	1,375.00	1,500.00
Soccer	<u>1,600.00</u>	<u>2,389.50</u>	<u>2,200.00</u>	<u>1,497.00</u>	<u>1,500.00</u>
<b>Total Income</b>	\$ 21,200.00	27,999.00	\$ 24,050.00	\$ 23,211.00	\$ 23,100.00
<b>TOTAL INCOME &amp; FUND BALANCE</b>		<u>\$ 31,183.68</u>			
<b><u>EXPENSES</u></b>					
Director Salary	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 7,000.00
Other Payroll Expenses	760.00	856.68	765.00	880.00	535.00
Insurance-Liability/Workers Comp	887.00	183.08	200.00	185.00	325.00
Board Member Stipend	1,500.00	1,200.00	1,500.00	1,500.00	1,500.00
Subscriptions/Memberships	130.00	220.00	130.00	110.00	130.00
Website/Marketing	350.00	75.00	350.00	100.00	3,500.00
Office Supplies	250.00	183.64	250.00	150.00	150.00
Training & Travel	500.00	-	500.00	250.00	250.00
Transportation		200.00	200.00	200.00	200.00
Field Maintenance	500.00	109.20	1,000.00	1,000.00	1,000.00
Port-o-lets	800.00	614.73	900.00	900.00	900.00
Winter Carnival	500.00	79.43	500.00	500.00	500.00
Polar Express			200.00	100.85	150.00
Miscellaneous		85.00			
Program Expenses:					
Basketball	980.00	1,575.00	980.00	750.00	800.00
Miscellaneous		3,059.05	2,500.00	2,500.00	2,500.00
Soccer	<u>2,630.00</u>	<u>2,697.11</u>	<u>2,630.00</u>	<u>1,390.79</u>	<u>2,000.00</u>
<b>Total Expenses</b>	\$ 19,787.00	\$ 21,137.92	\$ 22,605.00	\$ 20,516.64	\$ 21,440.00
<b>Fund Balance - Unrestricted</b>		10,045.76			
<b>TOTAL EXPENSES &amp; FUND BALANCES</b>		<u>\$ 31,183.68</u>			
<b>LITTLE LEAGUE - RESTRICTED FUND</b>					
<b>Beginning Balance</b>		\$ 4,127.11			
Prior Year adjustment		1,100.00			
Income	\$ 3,000.00	5,617.25	\$ 3,500.00	\$ 5,000.00	\$ 3,500.00
Expenses	\$ (3,000.00)	<u>(4,742.32)</u>	<u>\$ (5,000.00)</u>	<u>\$ (5,900.00)</u>	<u>\$ (5,000.00)</u>
<b>Ending Balance</b>		<u>\$ 6,102.04</u>			

Respectfully submitted,  
Lisa Larivee, Treasurer

\*Little League banners and uniforms reallocated from  
Little League Reserve to Sponsor Fundraisers

**EQUIPMENT FUND**

**July 1, 2017**

Beginning Balance - Money Market \$ 10,477.15

**INCOME**

Interest 20.32

Equipment Fund - FY18 Tax Assessment 10,000.00

**TOTAL CASH/INCOME \$ 20,497.47**

**EXPENSES**

0.00

**June 30, 2018**

Ending Balance - Money Market \$ 20,497.47

**TOTAL CASH/EXPENSES \$ 20,497.47**

**DOG LICENSES**

<b>Sex</b>	<b>#</b>	<b>Rate</b>	<b>Fees</b>	<b>State</b>	<b>Kennel</b>	<b>Late Fees</b>	<b>Total</b>
Spayed	119	\$ 8.00	\$ 952.00	\$ 595.00		\$ 44.00	\$ 1,529.00
Neutered	113	8.00	904.00	565.00		60.00	1,591.00
Male	40	12.00	480.00	200.00		28.00	708.00
Female	26	12.00	312.00	130.00		32.00	474.00
Kennel	12		3.00	1.00	\$ 30.00		34.00
<b>Totals</b>	<b>310</b>		<b>\$2,651.00</b>	<b>\$ 1,491.00</b>	<b>\$ 30.00</b>	<b>\$ 164.00</b>	<b>\$4,336.00</b>

**2018 Dog License Rates**

Town	State	<u>Total</u>	
\$8.00	\$5.00	\$13.00	Neutered/Spayed
\$12.00	\$5.00	\$17.00	Unaltered

Respectfully submitted,  
Lisa A. Larivee, Treasurer

**TREASURER'S REPORT**  
**MUNICIPAL CHECKING**

**July 1, 2017**

**TOTAL CASH - Checking Account**

**\$ 77,683.19**

	<u>General</u>	<u>Highway</u>	<u>Weed Harvester</u>	<u>Combined</u>
<b><u>INCOME</u></b>				
FY18 Property Taxes	\$ 223,641.83	\$ 325,682.93		\$ 549,324.76
FY18 Ed Reconciliation	21,768.15			21,768.15
FY19 Property Taxes	19,587.35			19,587.35
Delinquent Taxes	53,945.90			53,945.90
Interest on Delinquent Taxes	2,025.92			2,025.92
8% Penalty	4,339.17			4,339.17
State of Vermont:				
Hold Harmless/Current Use	13,988.10	25,977.90		39,966.00
PILOT	2,586.00			2,586.00
Parks and Recreation	11,247.71			11,247.71
Parcel Maintenance	972.00			972.00
Aid to Highways		102,771.40		102,771.40
Better Roads Grant		8,102.70		8,102.70
Aquatic Nuisance Grant			1,670.45	1,670.45
Municipal Portion of Tax Credit	3,221.10			3,221.10
State Grant	4,900.00			4,900.00
Permits	2,435.00	555.00		2,990.00
Fees	10,430.30			10,430.30
Dog Licenses	2,827.00			2,827.00
Dog License State	220.00			220.00
Liquor Licenses	70.00			70.00
Interest Income	768.84			768.84
Town Hall Rental	1,370.00			1,370.00
Other Income	1,240.01	4,463.39		5,703.40
Reserves Income:				
Computerization	1,095.00			1,095.00
Act 60 Reappraisal	8,262.00			8,262.00
Surcharge Restoration	3,285.00	-	-	3,285.00
<b>TOTAL INCOME</b>	<b>\$ 394,226.38</b>	<b>\$ 467,553.32</b>	<b>\$ 1,670.45</b>	<b>\$ 863,450.15</b>
<b>TOTAL CASH/INCOME</b>				<b>\$ 941,133.34</b>

**EXPENSES**

FY18 Selectboard Orders Paid	\$ 349,086.73	\$ 448,967.24	\$ 1,756.17	\$ 799,810.14
Reserve Accounts Orders Paid	\$ 582.25			\$ 582.25
Property tax refunds FY18				\$ 17,488.74

**June 30, 2018**

**TOTAL CASH - Checking Account**

**\$ 123,252.21**

**TOTAL CASH/EXPENSES**

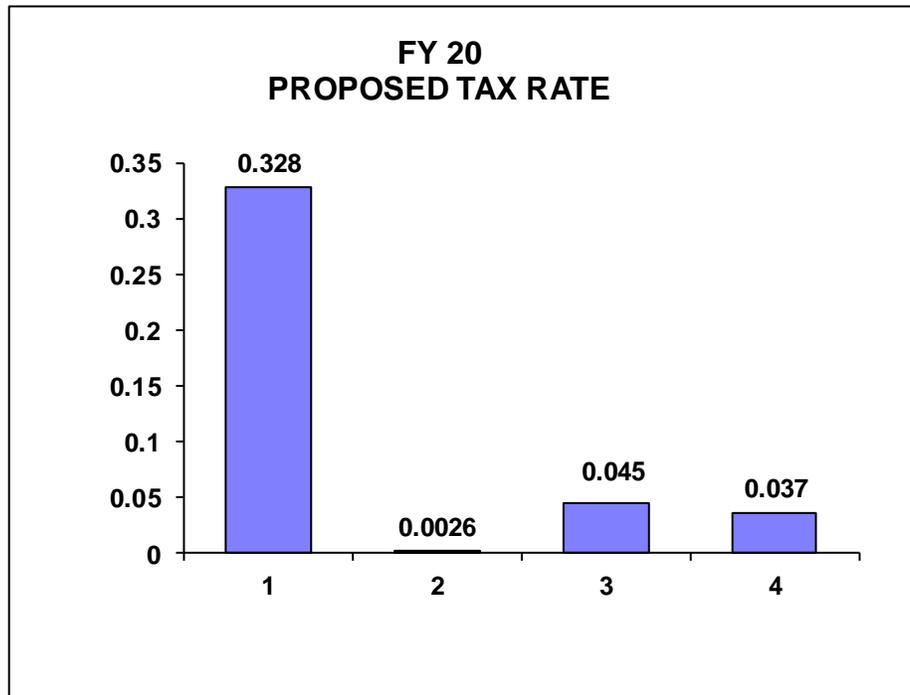
**\$ 941,133.34**

Respectfully submitted,  
*Lisa A. Larivee, Treasurer*

## COMPARISON OF TAX RATES

	FY18		FY19		PROPOSED	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
	Homest. Ed Tax-local	0.6421		0.6276		
Homest. Ed Tax-H.S.	0.6540		0.6847			
Non-Res Ed. Tax		1.5012		1.5425		
Municipal	0.3277	0.3277	0.3200	0.3200	0.3280	0.3280
Veterans Exemption	0.0029	0.0029	0.0020	0.0020	0.0026	0.0026
FY17 Art 13-Plow Truck	0.0091	0.0091	0.0100	0.0100	0.0090	0.0090
FY16 Art 10-Fire Truck	0.0264	0.0264	0.0300	0.0300	0.0260	0.0260
2013 Art 14 Sand Shed	0.0146	0.0146				
FY18 Art 9; FY20 Art 11-Sidewalk	0.0071	0.0071			0.0050	0.0050
FY18&19 Art 10; FY20 Art 7-Rec	0.0103	0.0103	0.0110	0.0110	0.0110	0.0110
FY18 Art 11 Snow Blower	0.0020	0.0020				
FY19 Art 12 Lake Carmi			0.0070	0.0070	0.0070	0.0070
FY19 Art 13 Loader			0.0110	0.0110	0.0100	0.0100
FY20 Art 9 Town Hall					0.0120	0.0120
FY20 Art 10 Truck liquid sprayer					0.0020	0.0020
<b>TAX RATE</b>	<b>1.6962</b>	<b>1.9013</b>	<b>1.7033</b>	<b>1.9335</b>	<b>0.4126</b>	<b>0.4126</b>

Grand List Totals                      \$855,677      \$700,480      \$874,636      \$700,522      \$890,523      \$684,591



- 1 - Municipal
- 2 - Veterans Exemption
- 3 - Previously voted articles
- 4 - Current voted articles

**FY19 STATEMENT OF TAXES RAISED**

<b>GRAND LIST:</b>		<b>Grand List Values</b>	<b>Rate</b>	<b>FY19 Assessed</b>
Homestead Ed Tax - Local		872,536.00	0.6276	\$ 547,603.59
Homestead Ed Tax - MVU		872,536.00	0.6847	597,425.45
Non-Residential Ed Tax		700,521.90	1.5425	1,080,555.77
Municipal		1,574,072.00	0.3200	503,702.14
Veteran's Exemption		1,574,072.00	0.0020	3,148.16
2018 Article 10-Recreation Department		1,574,072.00	0.0110	17,315.27
2018 Article 13-Loader		1,574,072.00	0.0110	17,315.27
2018 Article 12-Lake Water Quality		1,574,072.00	0.0070	11,018.91
2016 Article 13-Plow Truck		1,574,072.00	0.0100	15,740.72
2015 Article 10-Fire Truck		1,574,072.00	0.0300	47,222.16
<b>Original to be Billed</b>				<b>\$ 2,841,047.44</b>
Net changes - HS-122, E&O, BCA & penalties				(3,742.30)
<b>Adjusted Total to be Billed</b>				<b>\$ 2,837,305.14</b>
<b>Tax Area</b>	<b>Tax Rate</b>	<b>Actual FY19 Billed</b>	<b>Adjustments</b>	<b>Adjusted amount billed</b>
Homestead Ed Tax-Local	0.6276	\$ 547,603.59	\$ 9,970.69	\$ 557,574.28
Homestead Ed Tax-MVU	0.6847	597,425.45	10,877.80	608,303.25
Non-Residential Ed Tax	1.5425	1,080,555.77	(24,573.58)	1,055,982.19
Municipal Tax	0.3200	503,702.14	(14.09)	503,688.05
Veteran's Exemption	0.0020	3,148.16	(0.08)	3,148.08
2018 Article 10-Recreation Dept.	0.0110	17,315.27	(0.49)	17,314.78
2018 Article 13-Loader	0.0110	17,315.27	(0.49)	17,314.78
2018 Article 12-Lake Water Quality	0.0070	11,018.91	(0.30)	11,018.61
2016 Article 13-Plow Truck	0.0100	15,740.72	(0.44)	15,740.28
2015 Article 10-Fire Truck	0.0300	47,222.16	(1.32)	47,220.84
<b>Total</b>		<b>\$ 2,841,047.44</b>	<b>\$ (3,742.30)</b>	<b>\$ 2,837,305.14</b>

**TAXES COLLECTED/PAID BY TREASURER:**

Homestead Education Tax-Local	\$ 424,174.59
Homestead Education Tax-MVU	445,035.63
Non-Residential Education Tax	1,078,124.00
Municipal	407,372.14
Veteran's Exemptions	3,148.16
Article 10-Lake Water Quality	10,000.00
Article 11-Loader	16,000.00
Article 13-Plow Truck	14,101.00
Article 10-Fire Truck	40,036.00
Article 10-Recreation Department	16,000.00
<b>Total Taxes Collected</b>	<b>\$ 2,453,991.52</b>
State Education Portion of Tax Credit Direct to School	276,554.51
Unreconciled State Education Portion Tax Credit	30,013.95
FY19 Tax overpayments/abatements refunded	(15,566.46)
FY20 Prepayments/Liability	(850.00)
Municipal portion of tax credits	7,384.71
To Tax Collector 2018	85,776.91
<b>Total Taxes</b>	<b>\$ 2,837,305.14</b>

**TOWN OF FRANKLIN**  
**COMPARATIVE BALANCE SHEET**

**CURRENT ASSETS**

**CHECKING ACCOUNTS**

	<b>6/30/2017</b>	<b>6/30/2018</b>
Municipal Checking	\$ 77,683.19	\$ 123,252.21
Equipment	10,477.15	20,497.47
Haston Library, plus petty cash	8,693.56	12,920.73
Recreation	8,411.79	16,147.80
Water District	41,636.04	49,434.89
Health Reimbursement Account	<u>670.31</u>	<u>732.69</u>
<b>TOTAL CHECKING ACCOUNTS</b>	<b><u>\$ 147,572.04</u></b>	<b><u>\$ 222,985.79</u></b>

**ACCOUNTS RECEIVABLE**

NRPC-Grant	\$ -	\$ 7,500.00
Water District	765.00	985.00
Delinquent Tax Collector	<u>8,853.84</u>	<u>18,364.59</u>
<b>TOTAL ACCOUNTS RECEIVABLE</b>	<b><u>\$ 9,618.84</u></b>	<b><u>\$ 26,849.59</u></b>

**TOTAL ASSETS**

**AND ACCOUNTS RECEIVABLE**

**\$ 157,190.88**      **\$ 249,835.38**

**CURRENT RESERVES, LIABILITIES AND FUND BALANCES**

**RESERVES AND LIABILITIES**

Act 60 Reappraisal	\$ 41,106.00	\$ 49,368.00
Listers Education	1,355.16	920.16
Surcharge Restoration Fee	29,475.62	32,613.37
Computerization	5,502.93	6,597.93
Prepaid Taxes	3,524.87	19,587.35
Prepaid Water District Rent	300.00	537.18
Little League	4,127.11	6,102.04
State Dog License Fees	-	220.00
Health Reimbursement Account	<u>-</u>	<u>60.05</u>
<b>TOTAL RESERVES AND LIABILITIES</b>	<b><u>\$ 85,391.69</u></b>	<b><u>\$ 116,006.08</u></b>

**FUND ACCOUNT BALANCES**

Municipal	\$ 25,728.17	\$ 33,965.35
Highway	(26,245.93)	(159.85)
Weed Harvester	6,090.21	6,004.49
Equipment	10,477.15	20,497.47
Haston Library, plus petty cash	8,693.56	12,920.73
Recreation Funds	4,284.68	10,045.76
Water District	42,101.04	49,882.71
Health Reimbursement Account	<u>670.31</u>	<u>672.64</u>
<b>TOTAL FUND BALANCES</b>	<b><u>\$ 71,799.19</u></b>	<b><u>\$ 133,829.30</u></b>

**TOTAL LIABILITIES AND FUND BALANCES**

**\$ 157,190.88**      **\$ 249,835.38**

Reserve/Liabilities Account Changes

FY18

Account	Entry	7/1/2017		6/30/2018	
		Start of Year	Increase	Decrease	End of Year
St of VT Act 60 - Reserve	Beginning Balance \$	41,106.00	\$ 8,262.00		
	Ending Balance				\$ 49,368.00
State Lists Ed - Reserve	Beginning Balance \$	1,355.16	\$ 435.00		
	Ending Balance				\$ 920.16
Surcharge Restoration - Reserve	Beginning Balance \$	29,475.62	\$ 3,285.00	\$ 147.25	
	Ending Balance				\$ 32,613.37
Computerization - Reserve	Beginning Balance \$	5,502.93	\$ 1,095.00	-	
	Ending Balance				\$ 6,597.93
Sidewalks-FY18 Article #9 - Reserve	Beginning Balance \$	-	\$ 11,000.00	-	
	Ending Balance				\$ 11,000.00
Little League - Reserve	Beginning Balance \$	4,127.11	\$ 6,717.25	\$ 4,742.32	
	Ending Balance				\$ 6,102.04
Prepaid Taxes - Liability	Beginning Balance \$	3,524.87	\$ 19,587.35	\$ 3,524.87	
	Ending Balance				\$ 19,587.35
Prepaid Water District Rent - Liability	Beginning Balance \$	300.00	\$ 537.18	\$ 300.00	
	Ending Balance				\$ 537.18
Dog Licenses to State of VT-Liability	Beginning Balance \$	-	\$ 220.00		
	Ending Balance				\$ 220.00
Health Reimbursement Account	Beginning Balance \$	-	\$ 60.05		
	Ending Balance				\$ 60.05
<b>Ending FY18 Reserve/Liabilities Balance</b>					<b>\$ 127,006.08</b>

## Long Term Debt

<b>2015 International Fire Truck; Purchased 03/28/2016</b>	<b>Fiscal Year</b>	<b>Principal</b>	<b>1.3% Interest *</b>	<b>Payment; with interest</b>
4 year note; w/first payment 11/01/2016	<b>17</b>	\$ 39,884.58	\$ 1,199.12	\$ 41,083.70
\$160,000 Union Bank	<b>18</b>	39,522.99	1,560.71	41,083.70
	<b>19</b>	40,036.00	1,047.70	41,083.70
<b>Final payment 11/01/2019</b>	<b>20</b>	40,556.43	527.23	41,083.66
<b>Total paid with interest</b>		<b>\$ 160,000.00</b>	<b>\$ 4,334.76</b>	<b>\$ 164,334.76</b>
Fire Department Fund		\$ 67,164	<b>Note Payable</b>	<b>\$ 160,000.00</b>
Loan to Union Bank		160,000	Balance FY17	120,115.42
<b>Total Invoice cost of 2015 Fire Truck</b>		<b>\$ 227,164</b>	Balance FY18	80,592.43
			Balance FY19	40,556.43
			<b>Balance FY20</b>	<b>\$ -</b>

\* variable interest adjusted in report each year

<b>2016 International Plow Truck with Dump and Plow; Purchased 07/16/2016</b>	<b>Fiscal Year</b>	<b>Principal</b>	<b>1.4% Interest *</b>	<b>Payment; with interest</b>
\$55,000 Union Bank	<b>17</b>	\$ 13,872.29	\$ 229.31	\$ 14,101.60
	<b>18</b>	13,526.10	575.50	14,101.60
4 year note; beginning 11/1/2016	<b>19</b>	13,715.18	386.42	14,101.60
<b>Final payment 11/01/2019</b>	<b>20</b>	13,886.43	194.41	14,080.84
<b>Total paid with interest</b>		<b>\$ 55,000.00</b>	<b>\$ 1,385.64</b>	<b>\$ 56,385.64</b>
Trade of 2006 Mack		\$ 55,000	<b>Note Payable</b>	<b>\$ 55,000.00</b>
Equipment Fund Allocation		61,000	Balance FY17	41,127.71
Highway Fund Allocation		12,184	Balance FY18	27,601.61
Loan to Union Bank		55,000	Balance FY19	13,886.43
<b>Total Invoice cost of plow truck</b>		<b>\$ 183,184</b>	<b>Balance FY20</b>	<b>\$ -</b>

\* variable interest adjusted in report each year

<b>2018 Case Loader; Purchased 7/19/2018</b>	<b>Fiscal Year</b>	<b>Principal</b>	<b>2.15% Interest *</b>	<b>Payment; with interest</b>
\$64,000 Community National Bank	<b>20</b>	\$ 15,084.47	\$ 2,042.74	\$ 17,127.21
	<b>21</b>	15,903.76	1,223.45	17,127.21
4 year note; w/first payment 11/1/2019	<b>22</b>	16,302.29	824.92	17,127.21
<b>Final payment 11/1/2022</b>	<b>23</b>	16,709.48	417.74	17,127.22
<b>Total paid with interest</b>		<b>\$ 64,000.00</b>	<b>\$ 4,508.85</b>	<b>\$ 68,508.85</b>
Trade of 1989 John Deere Loader		\$ 22,250	<b>Note Payable</b>	<b>\$ 64,000.00</b>
Equipment Fund Allocation		20,000	Balance FY20	48,915.53
Highway Fund Allocation		7,000	Balance FY21	33,011.77
Raised by Article in 1st Year		16,000	Balance FY22	16,709.48
Loan to Community National Bank		64,000		
<b>Total Invoice cost of Loader</b>		<b>\$ 129,250</b>	<b>Balance FY23</b>	<b>\$ -</b>

\* variable interest adjusted in report each year

## BUDGET NARRATIVE – FY20

### GENERAL:

**Salaries:** 2% salary increase for Clerk/Treasurer (reduction of hours due to change in the school fiscal services being moved to the Supervisory Union); 3% Assistant Clerk/Treasurer; Stipends for Selectboard, Animal Control Officer, Constable, Health Officer; Janitor and Zoning Administrator; minimum wage increase to \$10.78 for Auditors and Listers

**Health Insurance:** Plan level change – minimal increase in premium

**Library/Office Building:** External monitoring of fire alarm system; heat; electricity; water; septic pump; plus other general expenses

**Sheriff Patrol:** Rate increase to \$49/hour and increase in hours of coverage (132 hours)

**Tax Assessments:** Separate line for the Franklin County Court Assessment of \$13,115; \$10,895 for the following items which have been approved by the voters in each of the past three years and are included in the budget: Franklin County Industrial Development Corp \$300; Franklin County Home Health \$3,395; NW Unit for Special Investigations \$1,000; Voices Against Violence \$1,800; Franklin Alumni Association \$500; Northwest Counseling \$2,300; Age Well (C.V. Agency on Aging) \$1,600

**Town Hall:** Utilities and operating expenses

**Borrowed Fund Expense:** Interest for the three loans; Fire Truck, Highway Truck, and Loader

**Building Maintenance:** Town Hall back side-painting \$2,000; \$2,050 mowing of town lawns and ball fields

**Miscellaneous:** Generator maintenance/inspection \$300; Listers software fees; advertising postings; plus other miscellaneous expenses

**Cemeteries:** Care for the cemeteries of the town

**Watershed Committee:** \$5,000 included in budget; voters previously approved in three prior years

### HIGHWAY:

**Salaries:** 3% increase for highway crew and increase in overtime needed; and an, as needed, extra driver

**Health Insurance:** Plan level change-minimal increase in premium

**Equipment Rental:** Same budget amount, broken down for tracking purposes

**Gas & Fuel:** Increased due to price increase and usage due to inclement weather

**General Roads Permit:** New state requirement that the towns must pay to comply with road standards

**Miscellaneous:** General various expenses \$2,000; \$3,500 for a sand pusher attachment to loader for sand pile

**Blacktopping:** Resurface section of Hanna Rd; potential for doing a section of Stanley Rd/Swamp Rd, pending state grant funding

**Sand/salt:** \$3,500 higher than last year due to price increase in salt and inclement weather conditions

**Building Maintenance:** Trash; water rent; septic pumps; \$1,800 new overhead door lower panels

**Telephone & Tools:** Installing internet at the highway dept; purchase of needed tools for equipment repairs

**Grants/NRPC:** Erosion control grant funding match of 20%

**Better Roads:** 20% grant match for Beaver Meadow Rd ditch/culvert work

**MUNICIPAL BUDGET EXPENSES - Page 1 of 3**

<b><u>GENERAL</u></b>	<b><u>Budget FY18</u></b>	<b><u>Actual FY18</u></b>	<b><u>Budget FY19</u></b>	<b><u>Anticipated FY19</u></b>	<b><u>Budget FY20</u></b>
Salaries	\$ 71,037.00	\$ 67,923.15	\$ 77,691.00	\$ 77,691.00	\$ 69,944.00
Health Insurance/Reimbursements	8,602.00	7,131.66	25,296.00	21,200.00	26,000.00
FICAMEDI	5,434.00	5,348.26	5,943.00	5,943.00	5,350.00
Pension	2,333.00	2,335.96	2,657.00	2,657.00	2,275.00
Emergency Dispatch	12,954.00	12,954.10	13,215.00	13,213.00	13,478.00
Fire Department	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Insurance	15,383.00	12,848.10	13,000.00	9,835.00	9,235.00
Legal Fees	3,000.00	512.00	3,000.00	700.00	3,000.00
Meetings/Elections	2,500.00	1,459.00	2,500.00	1,850.00	2,000.00
Mileage Reimbursement	300.00	181.21	300.00	280.00	300.00
Office Expense	9,700.00	10,257.58	9,000.00	9,000.00	9,500.00
Telephone	1,640.00	1,626.15	1,650.00	1,650.00	1,660.00
Library/Office Building	7,400.00	6,410.66	7,000.00	7,000.00	7,000.00
Planning Commission	2,050.00	1,875.67	2,250.00	2,250.00	2,170.00
Sheriff Patrol	5,500.00	2,952.00	5,800.00	5,800.00	6,500.00
Solid Waste	2,126.00	2,126.50	2,125.00	2,123.50	2,120.00
Library Assessment	38,000.00	38,000.00	38,000.00	38,000.00	39,000.00
Street Lights	4,600.00	4,399.75	4,600.00	4,500.00	4,600.00
Tax Assessments	11,896.00	10,895.70	10,596.00	10,596.00	10,895.00
Franklin County Court Assessment	13,653.00	13,603.30	12,858.00	12,910.72	13,115.00
Ambulance Services	33,017.50	33,017.52	33,678.00	33,678.00	34,352.00
Town Hall	4,000.00	4,513.04	4,000.00	4,000.00	4,000.00
Borrowed Funds	2,674.00	1,893.24	1,500.00	2,136.00	2,140.00
Building Maintenance	16,000.00	20,923.33	10,800.00	10,800.00	4,050.00
Miscellaneous	2,100.00	2,658.47	2,000.00	2,000.00	2,000.00
Sidewalk Project		368.25	5,000.00	5,000.00	
Tax Refunds/Abatement		5,667.05			
Cemeteries					1,000.00
Watershed Committee	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
<b>Total General</b>	<b>\$ 300,899.50</b>	<b>\$ 296,881.65</b>	<b>\$ 319,459.00</b>	<b>\$ 309,813.22</b>	<b>\$ 300,684.00</b>
<b>see narrative</b>					

**MUNICIPAL BUDGET EXPENSES - Page 2 of 3**

<b><u>HIGHWAY</u></b>	<b><u>Budget</u></b>	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Anticipated</u></b>	<b><u>Budget</u></b>
	<b><u>FY18</u></b>	<b><u>FY18</u></b>	<b><u>FY19</u></b>	<b><u>FY19</u></b>	<b><u>FY20</u></b>
Salaries	\$ 94,620.00	\$ 99,670.81	\$ 92,136.00	\$ 107,000.00	\$ 98,152.00
Health Insurance/Reimbursements	30,630.00	15,525.82	20,250.00	15,000.00	21,072.00
FICA/MEDI	7,238.00	7,586.39	7,048.00	8,185.50	7,508.00
Pension	4,610.00	4,488.61	4,518.00	5,350.00	4,807.00
Uniforms	2,100.00	2,027.42	2,000.00	2,000.00	2,200.00
Chloride	15,000.00	18,630.48	18,800.00	18,800.00	18,800.00
Culverts	2,000.00	1,902.58	2,000.00	2,000.00	2,000.00
Equipment Rental	5,000.00	2,510.00	5,000.00	5,000.00	2,500.00
Hired					2,500.00
Gas & Fuel	18,000.00	23,002.75	18,000.00	24,000.00	23,000.00
Gravel	25,000.00	29,730.97	30,000.00	30,000.00	30,000.00
General Roads Permit-New State requirement					1,350.00
Insurance	16,800.00	15,532.22	14,000.00	13,415.00	13,100.00
Mileage Reimbursement	1,500.00	1,842.68	1,800.00	2,100.00	2,300.00
Miscellaneous	2,500.00	1,815.09	2,500.00	4,250.00	5,500.00
Blacktopping	100,000.00	99,983.77	100,000.00	83,195.00	100,000.00
Pavement Sealing	10,000.00	7,600.00	10,000.00	7,600.00	8,000.00
Sand/Salt	16,000.00	20,874.31	18,500.00	30,000.00	22,000.00
Shop & Tools					
Building Maintenance	1,000.00	2,654.04	1,300.00	2,455.00	3,350.00
Electric	2,200.00	1,721.51	2,200.00	2,200.00	2,200.00
Fuel	2,500.00	3,628.97	2,500.00	2,900.00	2,000.00
Supplies	1,000.00	2,225.77	1,200.00	2,000.00	1,500.00
Telephone	580.00	629.41	660.00	660.00	900.00
Tools	2,220.00	819.92	2,000.00	2,500.00	2,800.00
Road Signs Maintenance	1,500.00	1,979.44	1,500.00	1,500.00	1,500.00
Repair & Maintenance	12,000.00	15,658.53	12,000.00	19,000.00	12,000.00
Equipment Fund	10,000.00	10,000.00	15,000.00	15,000.00	15,000.00
Grants/NRPC		6,836.76		10,000.00	2,500.00
Better Roads Grant	2,750.00	9,836.37	2,500.00	1,998.00	2,500.00
VTrans Grant-Route 120	1,365.00				
Engineering Study Grant	1,000.00	869.00			
Grant Match-Highway lot stormwater	-	-	9,500.00	8,000.00	-
<b>Total Highway</b>	<b>\$ 389,113.00</b>	<b>\$ 409,583.62</b>	<b>\$ 399,552.00</b>	<b>\$ 428,748.50</b>	<b>\$ 411,039.00</b>
<b>see narrative</b>					

MUNICIPAL BUDGET EXPENSES - Page 3 of 3

**WEED HARVESTER**

	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Anticipated</u>	<u>Budget</u>
	<u>FY18</u>	<u>FY18</u>	<u>FY19</u>	<u>FY19</u>	<u>FY20</u>
Weed Harvester Operator	\$ 4,550.00	\$ 500.50	\$ 4,500.00	\$ 2,066.30	\$ 4,500.00
FICA/MEDI	348.00	38.29	345.00	158.07	345.00
Gasoline/Oil	300.00		300.00		
Storage	450.00	225.00	300.00	225.00	225.00
Insurance	175.00	201.68	100.00	173.00	175.00
Repairs & Maintenance	877.00	790.70	400.00	400.00	500.00
Miscellaneous	1,000.00	-	500.00	100.00	200.00
<b>Total Weed Harvester</b>	<b>\$ 7,700.00</b>	<b>\$ 1,756.17</b>	<b>\$ 6,445.00</b>	<b>\$ 3,122.37</b>	<b>\$ 5,945.00</b>

**TOTAL OPERATING BUDGET**

**\$ 697,712.50      \$ 708,221.44      \$ 725,456.00      \$ 711,861.59      \$ 717,668.00**

**PRIOR YEARS VOTER APPROVED ARTICLES**

2013 Art 14 Sand Shed	\$ 22,224.00	\$ 22,224.33	\$ -	\$ -	\$ -
FY 16 Art 10 Fire Truck	39,493.00	39,884.58	40,036.00	39,522.99	41,125.00
FY17 Art 13 Highway Plow Truck	13,515.00	13,872.29	14,101.00	13,526.10	14,092.00
FY18 Art 9 Sidewalks	11,000.00				
FY18 Art 10 Recreational Department	16,000.00	16,000.00	16,000.00	16,000.00	
FY18 Art 11 Snow Blower	3,300.00	3,287.00			
FY19 Art 13 Loader			16,000.00	16,000.00	15,085.00
FY19 Art 12 Lake Carmi Water Quality			10,000.00	10,000.00	
<b>Total Prior Articles</b>	<b>\$ 105,532.00</b>	<b>\$ 95,268.20</b>	<b>\$ 96,137.00</b>	<b>\$ 95,049.09</b>	<b>\$ 70,302.00</b>

**PROPOSED CURRENT YEAR ARTICLES**

FY20 Art 7 Recreational Department					\$ 16,000.00
FY20 Art 8 Lake Carmi Water Quality					10,000.00
FY20 Art 9 Town Hall curtains & sound system					18,000.00
FY20 Art 10 Truck liquid sprayer set-up					2,500.00
FY20 Art 11 Sidewalk Scoping Study					6,600.00
<b>Total Proposed Articles</b>					<b>\$ 53,100.00</b>

**TOTAL OPERATING BUDGET/ARTICLES      \$ 803,244.50      \$ 803,489.64      \$ 821,593.00      \$ 806,910.68      \$ 841,070.00**

## MUNICIPAL PROJECTED REVENUES & ESTIMATED TAX RATES

PROJECTED REVENUES	FY19	FY20
<b><u>GENERAL</u></b>		
Interest	\$ 500.00	\$ 800.00
Prior Year Unreserved Fund Balance	33,965.35	33,965.35
Reserved Fund Balances (Articles)	-	(21,000.00)
State of VT-Hold Harmless (35%)	15,000.00	15,000.00
State of VT-Various	13,000.00	14,000.00
Permits	1,600.00	1,500.00
Fees	9,200.00	9,800.00
Town Hall Rental	1,200.00	1,200.00
Dog/Liquor Licenses	2,500.00	2,500.00
Other Income	1,000.00	600.00
Delinquent tax interest/penalty	6,500.00	6,500.00
School Fiscal Services	18,720.00	-
<b><u>HIGHWAY</u></b>		
Prior Year Unreserved Fund Balance	(159.85)	(159.85)
State Aid to Highways	100,000.00	100,000.00
State of VT-Hold Harmless (65%)	27,000.00	27,000.00
Other Income	3,000.00	2,000.00
<b><u>WEED HARVESTER</u></b>		
Prior Year Unreserved Fund Balance	6,004.00	6,004.49
State of VT Grant	2,100.00	2,000.00
<b>Total Projected Revenue</b>	<b>\$ 241,129.50</b>	<b>\$ 201,709.99</b>
<b>PROPOSED EXPENSES</b>		
Municipal Budget Proposal	\$ 725,456.00	\$ 717,668.00
Veterans Exemptions	3,997.85	4,000.00
Articles Previously Approved	54,137.00	70,302.00
FY19/FY20 Article Requests	42,000.00	53,100.00
<b>Total Proposed Expenses</b>	<b>\$ 825,590.85</b>	<b>\$ 845,070.00</b>
TO BE RAISED BY TAXES	\$ 484,327.00	\$ 515,958.00
ARTICLES TO BE RAISED	96,137.00	123,402.00
<b>PROJECTED TAX RATES</b>		
Municipal	0.3200	0.3280
Veterans Exemptions	0.0020	0.0026
Articles Previously Approved	0.0690	0.0450
FY20 Article Requests	-	0.0370
<b>TOTAL</b>	<b>0.3910</b>	<b>0.4126</b>

**SELECTBOARD'S ORDERS**

**GENERAL FUND**

**July - June FY18 Actuals**

**SALARIES:**

**Selectboard:**

Peter Magnant	\$	1,500.00
Yvon Dandurand		1,000.00
Andrew Godin		1,000.00
Brooks Sturtevant		1,000.00
Edmund Rainville		1,000.00

**Town Clerk/Treasurer:**

Lisa A. Larivee-town	35,976.00
Lisa A. Larivee-school reimbursed	(5,500.00)

**Assistant:**

Sara J. Rainville	16,244.95
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**Auditors:**

Carole Richard	1,218.00
Michelle Guilmette	1,412.25
Jean Richard	1,044.75

**Listers:**

Jean Richard	1,672.13
Robert Irish	1,139.25
Sara J. Rainville	939.75

**Animal Control Officer:**

Dennis Demar	500.00
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**Zoning Officer:**

Robert Irish	1,975.00
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**Health Officer:**

Christopher Ferland	750.00
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**Janitorial:**

Maureen Sodaro	711.90
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**Total Salaries**

\$ 63,583.98

**FICA/MEDICARE:**

Community National-EFTPS	\$ 5,348.26
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**EMPLOYEE PENSION:**

Prudential Retirement	\$ 2,335.96
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**HEALTH INSURANCE:**

Blue Cross Blue Shield	\$ 8,782.74
MVP Healthcare	9,109.57
Blue Cross Blue Shield/MVP *Reimbursed by School	(16,235.10)
Health Reimbursement Acct.	5,474.45

**Total Health Insurance**

\$ 7,131.66

**EMERGENCY MEDICAL SERVICES:**

Enosburgh Ambulance \$ 33,017.52

**FIRE DEPARTMENT:**

Franklin Fire Department \$ 20,000.00

**EMERGENCY DISPATCH:**

St. Albans City Police \$ 12,954.10

**HASTON LIBRARY:**

Haston Library \$ 38,000.00

**INSURANCE:**

Vermont League of Cities & Towns/Property & Casualty \$ 12,848.10

**LEGAL FEES:**

Cahill, Gawne & Miller \$ 360.00

Stitzel, Page & Fletcher 152.00

**Total Legal Fees \$ 512.00**

**MEETINGS/ELECTIONS:**

Dorothy G. Lothian \$ 100.00

Monique Rainville 100.00

Sandra Murphy - Selectboard Secretary 624.00

Lisa A. Larivee - Selectboard Secretary 400.00

Vermont League of Cities & Towns 180.00

Vermont Municipal Clerk & Treasurers Assoc. 55.00

**Total Meetings/Elections \$ 1,459.00**

**MILEAGE REIMBURSEMENT:**

David Bennion \$ 131.89

Jean Richard 5.45

Sara Rainville 43.87

**Total Mileage Reimbursement \$ 181.21**

**MISCELLANEOUS:**

All Seasons Janitorial \$ 400.00

Amazon 16.64

Apex Listers Software 195.00

Brenda Elwood-flowers 55.33

Cold Hollow Tree Service 400.00

County Courier 43.75

Franklin County Regional Chamber of Commerce 89.00

Franklin General Store 41.77

Gordon's Window Décor 75.00

Green-Up Vermont 100.00

Kelley Bros. 123.38

Peter Magnant - Hannaford reimbursement 175.00

St. Albans Messenger 202.50

U-Haul 239.60

Vermont Dept of Taxes - Listers software 501.50

**Total Miscellaneous \$ 2,658.47**

**OFFICE EXPENSE:**

Amazon	\$	117.68	
AVG-virus software		117.65	
Card Service Center-checkstock		54.83	
Dollar General		19.00	
Franklin School-salt		20.00	
Lisa Larivee-reimbursement Dollar General		9.45	
NEMRC - computer services		3,466.53	
J.P. Cooke Co.		105.52	
O.C. McCuin & Sons		9.89	
Rite-Aid-cassettes		11.19	
SymQuest Group Inc.		610.49	
St.Albans Messenger		223.00	
U.S. Postal Service		1,446.88	
Vermont Department of Health		10.00	
Vermont Offender Work Program - Town Report		1,157.90	
Vermont League of Cities & Towns		2,582.00	
W. B. Mason		232.19	
Walmart		63.38	
<b>Total Office Expense</b>			<b>\$ 10,257.58</b>

**TELEPHONE:**

Franklin Telephone Co., Inc.	\$	1,626.15	
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**OFFICE/LIBRARY BUILDING:**

Amazon	\$	32.88	
D & M Fire & Safety Equipment		26.25	
David Bennion		50.00	
Dollar General		18.37	
Franklin School District		19.98	
Franklin Water District		300.00	
Gordon's Window Décor		75.00	
Green's Ace Hardware		361.90	
Guy Roberge		200.00	
H. G. Berger & Sons, Inc.		1,895.31	
Mercy Heating Service		261.50	
Sara Rainville-reimbursement Dollar General		3.00	
Summit Fire & Security		522.00	
Vermont Electric Cooperative		2,317.50	
Vermont Elevator-inspection		150.00	
Walmart		88.00	
W.B. Mason		88.97	
<b>Total Office/Library Building</b>			<b>\$ 6,410.66</b>

**PLANNING COMMISSION:**

Maureen Sodaro - Secretary	\$	280.00	
Northwest Regional Planning Commission		1,471.00	
St. Albans Messenger		50.75	
Clark Hubbard-reimbursement		73.92	
<b>Total Planning Commission</b>			\$ 1,875.67

**RECREATION DEPARTMENT:**

Franklin Recreation			\$ 16,000.00
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**SHERIFF PATROL:**

Franklin County Sheriff Department			\$ 2,952.00
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**SOLID WASTE:**

Northwest Solid Waste District			\$ 2,126.50
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**STREET LIGHTS:**

Vermont Electric Cooperative			\$ 4,399.75
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**TAX ASSESSMENTS:**

Champlain Valley Agency on Aging	\$	1,600.00	
Franklin Alumni Association		500.00	
Franklin County Treasurer		13,603.30	
Franklin County Industrial Dev.		300.00	
Franklin County Home Health		3,395.70	
Northwestern Counseling & Support Services		2,300.00	
Northwest Unit For Special Investigation		1,000.00	
Voices Against Violence		1,800.00	
<b>Total Tax Assessments</b>			\$ 24,499.00

**TAX ABATEMENTS:**

			\$ 1,987.55
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**TOWN HALL:**

Brent Desranleau	\$	146.01	
Bruce Wetherby Waste		150.00	
David Bennion		190.00	
Franklin School District		19.99	
Franklin Water District		300.00	
Green's Ace Hardware		114.27	
H. G. Berger & Sons, Inc.		2,590.13	
Kelley Bros.		120.40	
Mercy Heating Service		118.00	
R. Allen Plumbing & Heating		85.00	
Vermont Electric Cooperative		619.76	
W.B. Mason		59.48	
<b>Total Town Hall</b>			\$ 4,513.04

**DELINQUENT TAX COLLECTOR:**

Johanna Crane-Godin \$ 4,339.17

**WATERSHED COMMITTEE:**

\$ 5,000.00

**FIRE TRUCK ART 10 FY16**

Union Bank \$ 39,884.58

**BORROWED FUNDS:**

Union Bank \$ 1,893.24

**BUILDING MAINTENANCE:**

David Bennion	\$	23.24	
Floor Rescue Inc - refinish town hall & library floors		2,685.00	
Green's Ace Hardware-town hall & library windows		405.53	
Jeremy Barnum-mowing		189.05	
O.C. McCuins & Sons		108.61	
Vinci LLC-town hall		6,538.70	
Sticks & Stuff		46.20	
Stark Electric-town hall		10,927.00	
<b>Total Building Maintenance</b>	\$		<b>20,923.33</b>

**SIDEWALK PROJECT:**

St. Albans Messenger \$ 368.25

**TOTAL ORDERS - General Fund**

**\$ 349,086.73**

**RESERVE ACCOUNTS ORDERS PAID**

**LISTERS EDUCATION:**

NEMRC \$ 435.00

**SURCHARGE RECORD RESTORATION:**

Conduent Business \$ 147.25

**TOTAL RESERVE ACCOUNTS ORDERS PAID**

**\$ 582.25**

## SUMMARY OF GENERAL FUND ORDERS

Salaries	\$ 63,583.98
FICA/Medicare	5,348.26
Employee Pension	2,335.96
Health Insurance	7,131.66
Emergency Medical Services	33,017.52
Fire Department	20,000.00
Emergency Dispatch	12,954.10
Haston Library	38,000.00
Insurance	12,848.10
Legal Fees	512.00
Meetings/Elections	1,459.00
Mileage Reimbursement	181.21
Miscellaneous	2,658.47
Office Expense	10,257.58
Telephone	1,626.15
Office/Library Building	6,410.66
Planning Commission	1,875.67
Recreation Department	16,000.00
Sheriff Patrol	2,952.00
Solid Waste	2,126.50
Street Lights	4,399.75
Tax Assessments	24,499.00
Tax Abatements	1,987.55
Town Hall	4,513.04
Delinquent Tax Collector	4,339.17
Watershed Commission	5,000.00
Fire Truck Art 10 FY16	39,884.58
Borrowed Funds	1,893.24
Building Maintenance	20,923.33
Sidewalk Project	368.25
<b>Total Selectboard Orders-General Fund</b>	<b><u>\$ 349,086.73</u></b>
Surcharge Record Restoration	\$ 147.25
Listers Education	435.00
<b>Total Reserve Accounts Orders Paid</b>	<b><u>\$ 582.25</u></b>

**SELECTBOARD'S ORDERS**  
**HIGHWAY FUND**  
**July - June FY18 Actuals**

**SALARIES:**

Jeremy Barnum, Road Foremen	\$ 50,676.66	
Jake Dandurand	45,050.90	
Howard Vanselette	3,443.25	
Andrew Godin, Road Commissioner	500.00	
<b>Total Salaries</b>		<b>\$ 99,670.81</b>

**FICA/MEDICARE:**

Community National/EFTPS		\$ 7,586.39
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**EMPLOYEE PENSION:**

Prudential Retirement		\$ 4,488.61
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**HEALTH INSURANCE:**

Health Reimbursement Acct.	\$ 2,025.55	
Blue Cross Blue Shield	6,771.96	
MVP Healthcare	6,728.31	
<b>Total Health Insurance</b>		<b>\$ 15,525.82</b>

**UNIFORMS:**

G & K Services	\$ 404.57	
O.C. McCuins & Sons	149.99	
St. Albans Co-op Store	110.39	
Unifirst Corp	1,362.47	
<b>Total Uniforms</b>		<b>\$ 2,027.42</b>

**CHLORIDE:**

Gorman Brothers, Inc.		\$ 18,630.48
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**CULVERTS:**

Bates Farm, Home & Garden		\$ 1,902.58
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**EQUIPMENT RENTAL:**

Wright's Excavating, Inc.		\$ 2,510.00
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**GAS & FUEL:**

H.G. Berger & Sons, Inc.		\$ 23,002.75
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**GRAVEL:**

Leach Family, Inc.	\$ 18,278.00	
Shelburne Limestone Corporation	10,752.97	
Wright's Excavating, Inc.	700.00	
<b>Total Gravel</b>		<b>\$ 29,730.97</b>

**INSURANCE:**

Vermont League of Cities & Towns/Property & Casualty \$ 15,532.22

**MILEAGE REIMBURSEMENT:**

Jake Dandurand \$ 498.96

Jeremy Barnum 1,343.72

**Total Mileage Reimbursement** \$ 1,842.68

**MISCELLANEOUS:**

Alder Run Gun Shop \$ 250.00

Arthur Davis 58.83

Black Dog Electrical Services 399.00

Casella Waste Systems 189.19

Central Equipment of CNY Inc. 15.44

Green's Ace Hardware 16.18

Peter Magnant-Reimbursement-Hannafords 100.00

Mercy Heating Service 108.00

Mountain View Autobody 90.00

Napa Auto Parts 79.52

Smith Technical 60.00

St. Albans Messenger 85.50

State of Vermont dam registration 200.00

Timothy Hammond 42.00

Vermont Dept of Motor Vehicles 9.00

Yvon Dandurand 100.00

Walmart 12.43

**Total Miscellaneous** \$ 1,815.09

**BLACKTOPPING:**

Pike Industries, Inc. \$ 99,313.77

Ryan J's Landscaping, Inc. 670.00

**Total Blacktopping** \$ 99,983.77

**PAVEMENT SEALING:**

Freshcoat Asphalt Services \$ 7,600.00

**REPAIR & MAINTENANCE:**

B & N Sales & Service \$ 76.90

Britch & Sons Welding 3,623.53

Burlington Communication 363.00

Chappell Tractor 695.00

Clark's Communication 326.00

Clark's Truck Center 2,018.18

Fleetpride Inc. 891.14

Howard P Fairfield, Inc. 1,157.92

F.W. Webb Company 159.46

Green's Ace Hardware 135.76

George S. Woods 444.85

**REPAIR & MAINTENANCE CONT:**

NAPA Auto Parts	\$	2,430.72	
New England Truck Tire		1,694.59	
O.C. McCuin & Sons		1.58	
O'Reilly Automotive Inc.		255.17	
Rene J Fournier		211.60	
Richard Deso		140.00	
Tenco Industries		251.34	
Tractor Supply Co.		21.99	
Viking-Cives		531.02	
Milton Cat		228.78	
<b>Total Repair &amp; Maintenance</b>			\$ 15,658.53

**SHOP & TOOLS:**

1 South Main Supply	\$	421.95	
Atco International		658.03	
B & N Sales & Service		29.90	
Bruce Wetherby Waste & Recycling		320.00	
Dollar General		55.83	
D & M Fire & Safety Equipment		43.75	
Fleetpride Inc.		41.22	
Franklin General Store		5.69	
Franklin Rental/Sales		60.70	
Franklin Telephone Co., Inc.		629.41	
Franklin Town Water District		300.00	
Green's Ace Hardware		299.58	
H.G. Berger & Sons, Inc.		3,628.97	
Haun Welding Supplies		395.65	
Mercy Heating Service		118.75	
Napa Auto Parts		432.97	
O'Reilly Automotive Inc.		63.19	
Rodem Inc.		1,830.00	
St. Albans Co-op Store		21.78	
Sticks & Stuff		143.38	
Tifco Industries		399.57	
Vermont Electric Cooperative		1,721.51	
Walmart		47.81	
W.B. Mason		9.98	
<b>Total Shop &amp; Tools</b>			\$ 11,679.62

**SAND/SALT:**

Cargill, Inc. Salt Division	\$ 13,494.50	
Green's Ace Hardware	139.86	
Leach Family, Inc.	4,494.00	
O.C. McCuins & Sons Inc.	99.95	
Wright's Excavating, Inc.	2,646.00	
<b>Total Sand/Salt</b>		\$ 20,874.31

**ROAD SIGN MAINTENANCE:**

Econo Signs LLC	\$ 1,559.44	
Lafayette	420.00	
<b>Total Road Sign Maintenance</b>		\$ 1,979.44

**SAND SHED:**

Community National Bank		\$ 22,224.33
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**TRUCK PAYMENTS:**

Union Bank		\$ 13,872.29
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**BETTER ROADS GRANT:**

Bates Farm, Home & Garden	\$ 1,945.00	
Leach Family, Inc.	847.00	
Messier's Concrete & Construction	2,700.00	
Shelburne Limestone Co	389.09	
Shumway's Landscaping	1,975.28	
Wright's Excavating, Inc.	1,980.00	
<b>Total Better Roads Grant</b>		\$ 9,836.37

**GRANTS:**

Bates Farm, Home & Garden	\$ 2,106.98	
Grey Ghost Enterprises	1,000.00	
Northeast Aggregate	504.00	
Ryan J's Landscaping Inc.	500.00	
Shelburne Limestone Co.	325.78	
Wright's Excavating, Inc.	2,400.00	
<b>Total Grants</b>		\$ 6,836.76

**ENGINEERING STUDY:**

Franklin Watershed Commission		\$ 869.00
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**SNOW BLOWER:**

Champlain Valley Equipment		\$ 3,287.00
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**EQUIPMENT FUND:**

		\$ 10,000.00
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<b>TOTAL ORDERS - Highway Fund</b>		<b><u>\$ 448,967.24</u></b>
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**SUMMARY OF HIGHWAY FUND**

Salaries	\$ 99,670.81
FICA/Medicare	7,586.39
Employee Pension	4,488.61
Health Insurance	15,525.82
Uniforms	2,027.42
Chloride	18,630.48
Culverts	1,902.58
Equipment Rental	2,510.00
Gas & Fuel	23,002.75
Gravel	29,730.97
Insurance	15,532.22
Mileage Reimbursement	1,842.68
Miscellaneous	1,815.09
Blacktopping	99,983.77
Pavement Sealing	7,600.00
Repair & Maintenance	15,658.53
Shop & Tools	11,679.62
Sand/Salt	20,874.31
Road Sign Maintenance	1,979.44
Sand Shed	22,224.33
Truck Payments	13,872.29
Better Roads Grant	9,836.37
Grants	6,836.76
Engineering Study	869.00
Snow Blower	3,287.00
Equipment Fund	10,000.00
<b>Total Selectboard Orders-Highway</b>	<b><u>\$ 448,967.24</u></b>

**SUMMARY OF WEED HARVESTER FUND**

Delbert Cook, Operator	\$ 234.00
Andrew Godin, Operator	182.00
Brooks Sturtevant, Operator	84.50
FICA/Medicare	38.29
Franklin Rental/Sales	296.73
Napa Auto Parts	6.99
Vermont Compactor Service	432.00
Green's Ace Hardware	54.98
Vermont League of Cities & Towns-Ins.	201.68
Yvon Dandurand-storage	225.00
<b>Total Selectboard Orders-Weed Harvester</b>	<b><u>\$ 1,756.17</u></b>

Respectfully submitted,  
**Franklin Selectboard**  
*Peter Magnant, Chair*  
*David Bennion, Yvon Dandurand*  
*Brooks Sturtevant, Andrew Godin*

## Franklin Rescue

Our volunteer Franklin Rescue personnel, and Enosburg Ambulance Service, Franklin's contracted transport agency, responded to 103 calls in 2018. As always, please do not hesitate to call 911 if you have a medical emergency.

Franklin Rescue Service (FRS) member Adam Kane is nearing completion of his EMT certification course, which will bring him up a level from his current EMR certification.

Franklin Rescue is licensed at the Advanced Life Support level. Advanced providers are able to perform advanced skills in the field such as Intravenous Therapy and cardiac medications, prior to the arrival of the ambulance.

Franklin Fire and Rescue meet and train every Monday evening at 7 pm at the Franklin Fire station. Anyone with interest in joining our squad should call 285-2050 and leave a message or just stop by on a Monday night. If you have interest in becoming a certified EMS provider and have questions or would like to do a ride-along, please contact me at the above number.

Thank you for your years of support to our local service.

Respectfully submitted,  
*Mark Toof, AEMT*  
*Franklin Fire and Rescue Captain*  
*Training Officer, Enosburgh Ambulance*  
*Emergency Management Coordinator*

*Additional Members of Franklin Rescue*  
*Adam Kane, EMR*



### **Franklin Volunteer Fire Department**



***P.O. Box 172***  
***Franklin, VT 05457***

The last year was another busy year that included several multi agency trainings including Arson Investigation and Propane Training hosted by us as well as a large scale preplan exercise hosted by Enosburg. In the coming year, we intend to continue with more multi agency trainings. We also intend to purchase training equipment to better prepare our team for any situation we may face.

Our final pancake breakfast was held in 2018 and we would like to thank all of the patrons and businesses that have supported our event over the years. This event has been a major source of income for the department for nearly 25 years.

We received a sizeable donation this year from long time lake resident, Bob Everest. Bob spent nearly every summer of his life on the lake until his passing in 2017. This money has been set aside until we develop a suitable and fitting use.

In June, we held our first annual open house at the station with nearly 50 residents in attendance. Stay tuned for the 2019 Station Open House date to be announced. We hope to see you all there.

Respectfully Submitted,  
*Mike Lawyer,*  
*Chief*

**FRANKLIN FIRE DEPARTMENT**

	<u>2018 Budget</u>	<u>2018 Actual</u>	<u>2019 Budget</u>
<b>Cash Balance - January 1, 2018</b>			
Checking Account		\$ 44,634.99	
Wright Trust-Money Market		<u>18,473.33</u>	
		<b>\$ 63,108.32</b>	
<b>INCOME</b>			
Interest Income		69.79	\$ 100.00
Sale of equipment		45.00	
Miscellaneous Income		1,473.45	
Donation Income		880.00	
Memorial Income		100.00	
Grant Income		50,061.00	
Town Appropriated Funds		20,000.00	20,000.00
BBQ Income-FFD		10,669.02	10,000.00
Pancake Breakfast		22,112.18	
Trust Income		<u>50,000.00</u>	<u>-</u>
<b>Total Income</b>		<b>\$ 155,410.44</b>	<b>\$ 30,100.00</b>
<b>Total Cash/Income</b>		<b>\$ 218,518.76</b>	<b>\$ 30,100.00</b>
<b>EXPENSES</b>			
Truck	\$ 2,000.00	\$ 1,890.36	\$ 2,500.00
Fuel - equipment/trucks	250.00	491.53	500.00
Training	500.00	292.72	4,000.00
Fire Prevention/Education	100.00		100.00
Insurance	6,000.00	3,615.00	3,700.00
Office	500.00	335.96	350.00
Radio	3,500.00	1,601.98	2,000.00
Postage	50.00	9.85	50.00
Utilities	1,900.00	1,674.40	1,800.00
Uniform/Gear	17,500.00	13,007.31	6,000.00
Equipment/tool Purchases	13,000.00	56,591.13	2,500.00
Equipment Repairs	1,500.00	625.64	3,500.00
Memberships/Dues	600.00	514.00	600.00
Water Rent	300.00	300.00	300.00
Donation	200.00	50.00	200.00
Fuel-Heating	1,500.00	2,082.46	2,200.00
Reimbursable		1,512.83	
Miscellaneous	2,000.00	1,906.66	2,000.00
Pancake Breakfast		9,027.92	
BBQ		3,776.87	5,000.00
Building Maintainance	200.00	278.76	1,200.00
Vending Machine	150.00	54.82	100.00
County Meeting	-	48.95	100.00
<b>Total Expenses</b>	<b>\$ 51,750.00</b>	<b>\$ 99,689.15</b>	<b>\$ 38,700.00</b>
<b>Cash Balance - December 31,2018</b>			
Checking Account		40,326.28	
Equipment Fund		10,000.00	
Trust Account-Money Market		68,503.33	
<b>Total Cash/Expenses</b>		<b>\$ 218,518.76</b>	

Respectfully Submitted,  
Sara Rainville



# Franklin Volunteer Fire Department



**P.O. Box 172  
Franklin, VT 05457**

Member	Years
Brian Barnum, Past Chief	49
Philip Bouchard	49
Greg Bouchard	9
Scott Choiniere	26
Howard Deuso, Assistant Chief	22
William Deuso	2
Eric Gerrard, EMT	6
Clark Hubbard	16
Adam Kane, EMR/ Secretary	8
Mike Lawyer, Chief	15
Timothy Magnant, Past Chief	40
Burt Maynard	29
Janet Norcross	15

Member	Years
Curtis Ploof,	2
Marshall Ploof, Past Chief	49
Mark Racine	29
Nora Racine, JR Cadet	2
Justin Rainville, Captain	20
Sara Rainville, Treasurer	15
Brian Sartwell	25
Justin Sartwell	11
Mark Toof, Lieutenant /AEMT	6
Brian Paradis, New member	
Hugh Gates, Honorary Member	41
Kyle Lothian, Honorary Member	35

***Dates to remember:  
July 6, 2019 – Chicken BBQ***

## 2018 Fire Calls

Type of Call	Number of Calls	Personnel Responses
Alarm Activation	3	13
Evacuations	1	9
Fire within Building	2	8
Gas Leak	1	4
Grass fire	3	16
Med Assist	5	16
Silo Fire	2	9
Structure Fire	5	33
Tree Down	2	7
Vehicle Accident	3	14
Vehicle Fire	1	4
<b>Grand Total</b>	<b>28</b>	<b>133</b>

## **2018 VITAL STATISTICS**

As a recommendation by the Department of Health, vital statistics are no longer automatically published in the Town Report. The below list is provided as a result of a release form, signed, authorizing the Town Clerk's Office to publish such records.

If you would like vital statistic information published in the town report next year, you must come to the Town Clerk's Office to sign the necessary request/release form.

### **Births**

Ella Marie Lagrow to Sara Clark & Brandan Lagrow  
Grace Marie Smith-Farnham to Cora & Carl Smith-Farnham  
Abram Charles Gagne to Eric & Chelsey Gagne

Unlisted: nine

### **Deaths**

Nathaniel Patterson Worman

Unlisted: seven

### **Marriages**

Elizabeth Ann Danforth to Michael Allen Capsey  
Cora Marie Brehaut to Carl Clifton Smith-Farnham  
Maureen Leila Fournier to Larry Harland Titemore

Unlisted: eleven

# ANNUAL REPORT

for the

# FRANKLIN TOWN SCHOOL DISTRICT

2018 Fiscal Year  
July 1, 2017 - June 30, 2018

## Franklin Central School's Mission Statement

*The mission of the Franklin Central School is to educate our children to become self-reliant and socially responsible individuals. They will respect themselves, their community, and the world around them. Ultimately, they will develop the skills and confidence to become life-long learners.*

## NOTES

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# FRANKLIN NORTHWEST SUPERVISORY UNION

Superintendent of Schools' Office  
100 Robin Hood Drive, Suite 2  
Swanton, VT 05488

Tel: (802) 868-4967

Fax: (802) 868-4265

*Julie Regimbal, Superintendent*

*Tania Hayes*      *Kosha Patel*      *Lora McAllister*      *Robert Gervais*      *Jeff Benay, Ed.D*  
*Dir. Special Education*    *Curriculum Director*    *Business Manager*    *Technology Administrator*    *Dir. Indian Education*

Dear Franklin Northwest Supervisory Union Community:

I am honored to serve the communities of Franklin, Highgate, Sheldon and Swanton as the Superintendent of the Franklin Northwest Supervisory Union. In the past months, I have been so pleased to see the tremendous support our communities have for our schools. As a community member who had two children graduate from MVU, I am proud of our schools and am grateful for the support you all show for our students, faculty and administration.

I want to share some highlights of the good work happening in our schools. Thanks to the continuous focus on instructional practice, our schools are continuing to make significant progress in State assessments. Students are performing as well or better as the State of Vermont in English Language Arts and Math in many grades. Our staff are engaged in many practices that have strengthened student learning including: teacher Professional Learning Communities; effective Multi-Tiered Systems of Support for students who struggle; evidence-based interventions for children who need social emotional learning support. We have also developed apprenticeships, early college options, and rigorous alternative pathways for our students to learn in personalized ways that better prepare students for life after High School. I am consistently impressed by the quality of programming available in our schools.

Currently we are educating approximately 2200 students in our schools from PK to 12<sup>th</sup> grade. Here are the October 1, 2018 enrollments for each of our schools.

	PreK	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ENROLLMENT	Variance from Prior FY
Franklin	25	16	9	16	22	15	21	18							142	17
Highgate	28	26	37	48	38	41	50	36							304	-30
Sheldon	30	28	26	26	37	29	29	33	23	25					286	-5
Swanton	89	65	84	81	74	74	70	74							611	14
MVU MS									120	142					262	-10
MVU HS											148	145	128	155	576	838 42
<b>TOTAL ENROLLMENT</b>	<b>172</b>	<b>135</b>	<b>156</b>	<b>171</b>	<b>171</b>	<b>159</b>	<b>170</b>	<b>161</b>	<b>143</b>	<b>167</b>	<b>148</b>	<b>145</b>	<b>128</b>	<b>155</b>	<b>2181</b>	<b>-36</b>

We are continuing to see enrollments decline, although not as dramatically in Franklin County as in other areas of the state.

Admittedly, this year has been challenging for many of our school communities with Act 46 and the State Board of Education's decision to merge our schools. The impacts of those decisions are significant and, because of pending litigations, somewhat uncertain. As of this writing, we have been told that Franklin, Highgate, MVU and Swanton will become a single PK-12<sup>th</sup> grade school district. Sheldon will be leaving the FNWSU and will be joining Berkshire, Bakersfield and Montgomery in a new PK-8<sup>th</sup> grade Northern Mountain Valley School District. Sheldon will continue to have High School Choice in this model. This is subject to change if there is a court decision or Legislative action that changes/modifies the State Board of Education's decision. Until that time, our schools need to plan for a transition.

Part of that transition for Franklin, Highgate and Swanton voters will be an organizational meeting that will take place in February to determine how the new district will vote on budgets, board members and other school business. Transitional board members will be sworn in at that meeting and they will warn a special school district meeting to vote on Articles of Agreement, new board members and a budget for the new unified district. At this time, we expect that that will happen in later March at the earliest. I will work with the boards and school administration to share the best information we have all the way through this process.

I want to give my heartfelt thanks to Terri O'Shea, Bob Berger, Chris Shepard, Denis Boucher and Julia Callan for their leadership as board chairs and dedication to our children and schools. I want to thank the rest of our board members for their hard work and always doing what is right for our children and young people. I also want to express my sincere gratitude for all of our talented and committed administrators, educators and staff. I am privileged to lead with such an amazing group of professionals who ensure that our schools are places where children come first and families are valued.

Yours respectfully,

Julie Regimbal  
Superintendent, Franklin Northwest Supervisory Union

## PRINCIPAL'S REPORT

***"The only person you are destined to become is the person you decide to be." -- Ralph Waldo Emerson***

In 17-18, our school wide goal focused on increasing reading proficiency. Students chose a slogan for our theme which was "Today a reader, tomorrow a leader". Activities we did to work on this goal included identifying essential learning skills for each grade level, developing assessments for all of the essential skills, frequently assessing all students to determine specific reading needs, using the Independent Reading Assessment rubrics in 3-6 regularly, determining how targeted instruction would be provided to students, and closely monitoring progress. Teachers' formative goals and SMART (specific, measurable, attainable, relevant, timely) goals were aligned with our school goal. Also, through grant funding we participated in the Flynn Theater's Educational Programs including going to the Flynn to see the book "My Father's Dragon" performed on stage, having pre/post companion workshops at our school that made seeing the show even more meaningful for students, and having "Words Come Alive" workshops in our classes on "Folk Tales & Fairy Tales" and "Descriptive Detail". We also benefitted from the Haston Library receiving a CLiF (Children's Literacy Foundation) Rural Libraries grant. CLiF's founder and storyteller, Duncan McDougall, visited our school, the school library received several hundred dollars in new books, students received two books to keep as their own, and we had a visit from author John Churchman. Based on the indicators we used to measure this goal (including class specific and other local assessments), we successfully accomplished this goal.

We also continued our work on helping students to improve communicating their reasoning. Work done around this topic included: using questioning to help advance student thinking; having classroom routines that promoted more student discourse about math; and using more cognitively demanding tasks to allow students more opportunities to communicate their reasoning. We also continued to teach and have students using habits of interaction and habits of mind that will help them to be more successful in math, which included comparing logic, debating, asking questions, making connections, persevering, using representations, and learning from mistakes.

Other work included the completion of a district wide general music curriculum which aligns instruction in all FNWSU elementary schools; beginning to work on social studies curriculum; several teachers completing action research and obtaining their Masters' Degrees; three teachers attending the Teacher Leader Academy; and teachers taking courses in Leadership, Technology, Curriculum, Child Development, and Reading and the Brain.

On the fourth year of Smarter Balanced Assessment Consortium (SBAC) statewide testing, we were again very pleased that each of our grades, and in each content area tested (Language Arts and Math), our school scored above the state average. In math, we had 72% of students scoring proficient or above, our Supervisory Union (SU) was 46% and the state was 46%. In Language Arts, we had 73% of our students scoring proficient or above, the SU was 55% and the state was 53%.

Other highlights in 17-18 included a gift of nine instruments from Carolyn Toof, in memory of Dick Toof, as well as several other donations to the school. Some of the annual events that are always highlights included the Fire Dept. fire safety presentations, Fun First Friday, Fun & Fitness Day, Farm to School activities, Four Winds Science, Speech Contest, and the Senior Dinner--and last year was the 25<sup>th</sup> Anniversary of the Senior Dinner!

At the end of last school year, Valerie Shepard retired with all of our gratitude and respect for 36 years of outstanding service and dedication to teaching in Franklin. Also at the end of the year, I was named the National Distinguished Principal for the state of Vermont. As I have always said, any awards and recognitions that we receive are really tributes to the team that we have here with students, staff, parents, and community--thank you to everyone!

Respectfully submitted,  
*Joyce Hakey, Principal*

## **SCHOOL BOARD OF DIRECTOR'S REPORT**

2018 has been a year that can be defined simply as: Act 46. Many of the struggles that we faced this year can be directly attributed to the challenges put in our path by this legislation. With challenge comes strength, and our community has shown time and again that it has the resolve to see this through. Many of our citizens travelled to Newark, this July, to let the State Board of Education hear their thoughts on imposed mergers. It was a proud moment to see so many of you in attendance to support our school.

The fight continues as our legal challenge to forced merger is just beginning. Our goal is an injunction that puts forced mergers on hold while the legal issues can be sorted out in court. At the same time, our representatives, in Montpelier, are working on several bills that would either delay or do away with the imposed mergers which would allow our Alternative Governance Structure proposal to be implemented in the way that all of our communities have voted for.

Through all this uncertainty, our staff and administration have not waived. They continue to work diligently to ensure that our children receive an education that is second to none. Their dedication and professionalism make us proud.

As we head into 2019, we would like to thank all of you for your continued support of our school. It truly takes a village, and nobody does it better than Franklin!

Respectfully submitted,  
*Franklin School Board*  
*Bob Berger*  
*Devin Bachelder*  
*Jonathan Gates*

## FRANKLIN NORTHWEST SUPERVISORY UNION AFTER SCHOOL & SUMMER PROGRAMS

*Committed to enriching the lives of  
Franklin, Highgate, Sheldon and Swanton students,  
by providing fun, inspirational, educational, experiential  
activities, opportunities and academic support.*



CROSSROADS  
EXPLORERS



January 2019

Greetings Franklin Residents,

The Franklin Northwest Supervisory Union After School & Summer Programs is coming to the end of the current 21<sup>st</sup> Century Community Learning Centers Program Grant five year grant (2014-2019). After meeting with the School Board, FNWSU is applying for another five year grant to continue the after school and summer programs. If anyone has input on this, please contact me. Crossroads started in the 2005-2006 school year, and has annually increased in participation and has expanded the diversity of the after school and summer programming. During this five year grant period, FNWSU After School & Summer Programs celebrated its 10th year anniversary in 2016 (see video [www.afterschoolprograms.fnwsu.org](http://www.afterschoolprograms.fnwsu.org)).

FNWSU After School and Summer Programs had 905 students registered this past 2017-2018 school year. This is 57% of all students in the FNWSU schools attending the after school and summer programs, in our target grades of 2 through 12. This is an all time high enrollment. Kudos goes to our After School Site Coordinators, Team Leaders, staff and school administration for making these programs all happen!

The Crossroads After School Programs and extensions in the middle school MVU Crossroads and the high school MVU AfterHours programs, make available wonderful opportunities and offer academic support for Franklin children in grades 4 through 12. Crossroads After School Programs are free after school programs with healthy snacks and transportation provided. Our programming is geared to provide fun, inspirational, educational, experiential activities, opportunities and academic support. Keeping youth safe and providing supportive adult relationships are cornerstones to our programming.



For our new 2019-2024 21<sup>st</sup> Century Community Learning Centers Program Grant our Crossroads program goals are:

- Improve school day performance
- Improve school day attendance
- Improve overall health and physical well being
- Increase student access to, experience of and inquiry into STEAM (Science, Technology, Engineering, Art & Mathematics) activities and opportunities

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Franklin Northwest Supervisory Union – 100 Robin Hood Drive, Suite 2 – Swanton VT 05488

Julie Regimbal

FNWSU Superintendent of Schools  
868-4967 ext 17 or [jregimbal@fnwsu.org](mailto:jregimbal@fnwsu.org)

Carol Lizotte

FNWSU After School Program Director  
868-4967 ext 21 or [clizotte@fnwsu.org](mailto:clizotte@fnwsu.org)

At the Franklin Elementary School, the Franklin Crossroads After School Programs are offered to students in grades 4 through 6. Franklin Crossroads provides free after school programming 24 weeks during the school year Monday through Thursday, and summer mornings Monday through Friday during 4 weeks of July, with bus transportation and meals provided. Last school year our after school programs had 41 students attending and 17 attending the summer programs, with a total of 53 students participating over the year. This is 100% of the school population attending the after school and summer programs last year, for our program target grades 4 through 6.

In our Franklin Crossroads end of year reports sent to the Agency of Education (AOE) for last school year, we reported that for our Franklin student regular attendees (those who attended 30 days or more):

- 60% had a decrease in the number school days absent, when compared to the prior school year.
- 71% had an improved SBAC Reading score or maintained the proficiency scores of "3" or "4".
- 75% improved or maintained SBAC Math proficiency scores of "3" or "4".

We are pleased with this positive impact for our regular attendees showing the improvement in school attendance and SBAC scores. This is part of the FNWSU After School and Summer Program goals.

The Vermont Agency of Education's 21<sup>st</sup> Century Community Learning Centers Program Grant pays for half of the FNWSU After School and Summer Programs. The other half of our funding is supported through the Vermont Agency of Education Child Nutrition Programs, other grants that become available, agency/business partnerships like our partnership with the FGI Bookmobile for our summer programming, community partnerships like our partnership with the Franklin Haston Public Library, business and community donations (a big thank you to those Franklin residents who have generously have been sending in donations) and various fundraising events we organize. The Franklin School budget does not fund the after school programs. If you would like to make a contribution, donate your time, or help us organize a fundraising event, please contact the school's after school program site coordinator.

All our Crossroads After School Programs continue under the guidance and oversight of the Vermont Agency of Education which requires the elements of high-quality programming to be met and reported annually, which include:

- linkages to the school day
- high quality staff
- safe & appropriate environment
- high interest programming
- school leadership support
- regular attendees,
- instructional leadership
- flexible structures & student choice
- program leadership
- community partnerships

After school and summer programs are an investment in our communities now and for our future.

If you would like more information on

- Franklin Crossroads After School Program, please contact Elsa Rood, our Franklin Crossroads Coordinator at the school (285-2100 or [erood@fnwsu.org](mailto:erood@fnwsu.org))
- MVU Crossroads or MVU AfterHours After School Programs, please contact Michelle Gagne, our MVU Crossroads Coordinator at the school (868-0507 or [mgagne@fnwsu.org](mailto:mgagne@fnwsu.org)).

You can also find more information on our FNWSU website [www.afterschoolprograms.fnwsu.org](http://www.afterschoolprograms.fnwsu.org).

Thank you for your continued support,

*Carol Lizotte*

FNWSU After School & Summer Programs Director  
868-4967 ext 21 or [clizotte@fnwsu.org](mailto:clizotte@fnwsu.org)

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Franklin Northwest Supervisory Union – 100 Robin Hood Drive, Suite 2 – Swanton VT 05488

Julie Regimbal  
FNWSU Superintendent of Schools  
868-4967 ext 17 or [jregimbal@fnwsu.org](mailto:jregimbal@fnwsu.org)

Carol Lizotte  
FNWSU After School Program Director  
868-4967 ext 21 or [clizotte@fnwsu.org](mailto:clizotte@fnwsu.org)

**FRANKLIN NORTHWEST SUPERVISORY UNION**  
**CENTRAL OFFICE BUDGET - FY2018 Expenditures & FY2019 Anticipated Expenses**

	<b>FY2018 Budget</b>	<b>FY2018 Actuals</b>	<b>FY2019 Budget</b>	<b>FY2019 Anticipated</b>	
<b>Expenses:</b>					
Administration Salaries	\$531,924	\$510,812	\$542,404	\$521,178	<b>Due to Act 46, FY2020 Supervisory Union Budgets are not currently being proposed. A new Merged School District Budget will be proposed at a later time.</b>
Support Staff Salaries	\$141,860	\$167,647	\$401,158	\$423,085	
Insurance Benefits	\$129,439	\$127,149	\$220,484	\$224,846	
Other Benefits	\$41,593	\$38,619	\$54,794	\$50,013	
Payroll Expense	\$54,603	\$52,689	\$77,223	\$71,987	
Purchased Prof. Services	\$49,500	\$68,142	\$47,945	\$51,014	
Repair&Maintenance & Equip. Lease	\$8,265	\$7,759	\$9,015	\$12,000	
Other Property Services	\$43,985	\$44,242	\$46,985	\$41,825	
Office Expenses	\$11,000	\$9,237	\$10,500	\$9,000	
Travel & Professional Development	\$12,000	\$11,487	\$12,000	\$12,250	
Supplies & Acct'g/H.R. Software	\$44,500	\$46,122	\$42,500	\$49,859	
Equipment	\$10,000	\$7,247	\$9,000	\$24,600	
Dues & Fees	\$4,850	\$5,105	\$4,950	\$5,620	
<b>Total Expense:</b>	<b>\$1,083,519</b>	<b>\$1,096,257</b>	<b>\$1,478,958</b>	<b>\$1,497,277</b>	

<b>Revenues:</b>					
Title I and II funding	\$69,213	\$81,115	\$66,728	\$70,592	
Other Grant receipts	\$22,000	\$34,061	\$22,000	\$32,000	
Miscellaneous / Other	\$23,750	\$57,926	\$35,530	\$58,346	
<b>Total Revenues:</b>	<b>\$114,963</b>	<b>\$173,102</b>	<b>\$124,258</b>	<b>\$160,938</b>	

<b>ASSESSMENT AMOUNT</b>	<u>\$968,556</u>		<u>\$1,354,700</u>		
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**FRANKLIN NORTHWEST SUPERVISORY UNION**  
**SPECIAL EDUCATION BUDGET - FY2018 Expenditures & FY2019 Anticipated Expenses**

	<b>FY2018 Budget</b>	<b>FY2018 Actuals</b>	<b>FY2019 Budget</b>	<b>FY2019 Anticipated</b>	
<b>Expenses:</b>					<b>Due to Act 46, FY2020 Supervisory Union Budgets are not currently being proposed. A new Merged School District Budget will be proposed at a later time.</b>
Special Education Administration	\$181,960	\$160,000	\$172,250	\$178,618	
Medicaid Clerk / Clerical Support	\$69,690	\$60,840	\$84,524	\$65,772	
Adapted Curriculum	\$72,935	\$72,934	\$74,760	\$78,375	
Occupational Therapy	\$61,229	\$61,230	\$62,764	\$62,761	
Insurance & Other Benefits	\$93,522	\$78,134	\$91,029	\$76,607	
Payroll Expense	\$31,445	\$28,530	\$32,392	\$31,018	
Purchased Professional Services	\$8,250	\$12,962	\$4,250	\$7,177	
Office Expenses	\$0	\$634	\$750	\$995	
Travel / Conference	\$0	\$2,782	\$2,000	\$2,500	
Supplies & Equipment	\$750	\$6,759	\$4,000	\$5,500	
Dues & Fees	\$1,250	\$2,940	\$1,500	\$1,500	
<b>Subtotal:</b>	<b>\$521,031</b>	<b>\$487,745</b>	<b>\$530,219</b>	<b>\$510,823</b>	
<b>Revenues:</b>					
Medicaid Reimbursement	\$22,444	\$25,801	\$24,041	\$24,041	
IDEA-B Grant Reimbursement	\$186,862	\$186,048	\$200,197	\$199,701	
Other [Carry Forward from Previous Year]	\$35,000	\$65,027	\$60,027	\$65,856	
<b>Total Revenues:</b>	<b>\$244,306</b>	<b>\$276,876</b>	<b>\$284,265</b>	<b>\$289,598</b>	
<b>ASSESSMENT AMOUNT</b>		<u>\$276,725</u>	<u>\$245,954</u>		

**FRANKLIN NORTHWEST - SCHOOL-BASED SPECIAL EDUCATION STAFF & EXPENSE BUDGET**

	<b>FY2018 Budget</b>	<b>FY2018 Actuals</b>	<b>FY2019 Budget</b>	<b>FY2019 Anticipated</b>	
<b>District Spec Education Expenses at SU:</b>					
SpEd Instructional Salaries (includes Subs & Tutors)	\$1,928,565	\$1,827,295	\$1,940,953	\$1,851,467	
SpEd Instructional Benefits	\$661,927	\$575,590	\$618,294	\$550,896	
Speech Services	\$670,975	\$584,758	\$603,185	\$586,387	
Psychological Services	\$221,889	\$281,944	\$358,405	\$334,958	
Tuition Expense	\$1,551,398	\$1,243,864	\$1,523,500	\$1,445,003	
Transportation Expense	\$299,774	\$312,272	\$279,000	\$346,415	
All Other Expenses (supplies/equipment, etc)	\$274,455	\$496,349	\$385,860	\$654,522	
<b>Total Expense:</b>	<b>\$5,608,983</b>	<b>\$5,322,072</b>	<b>\$5,709,197</b>	<b>\$5,769,648</b>	
<b>Offsetting Revenues:</b>					
Mainstream Block Grant	\$818,262	\$818,262	\$799,205	\$799,205	
Special Ed Expenditure Reimb	\$2,242,839	\$2,320,889	\$2,045,358	\$2,167,661	
Extraordinary Expense Reimb	\$194,338	\$0	\$363,500	\$264,500	
State Placed/Care & Custody Reimb	\$110,695	\$36,239	\$32,500	\$0	
IDEA-B Funding	\$0	\$47,169	\$176,325	\$148,039	
Prior Year Carryforward	\$0	\$64,940	\$154,278	\$154,278	
<b>Total Revenues:</b>	<b>\$3,366,134</b>	<b>\$3,287,499</b>	<b>\$3,571,166</b>	<b>\$3,533,683</b>	
<b>NET SpecEduc Expenditure Assessment :</b>	<b>\$2,242,849</b>	<b>\$2,034,573</b>	<b>\$2,138,031</b>	<b>\$2,235,965</b>	

**FRANKLIN NORTHWEST SUPERVISORY UNION**  
**EARLY CHILDHOOD PROGRAM BUDGET - FY2018 Expenditures & FY2019 Anticipated Expenses**

	<b>FY2018 Budget</b>	<b>FY2018 Actuals</b>	<b>FY2019 Budget</b>	<b>FY2019 Anticipated</b>	
<b>Expenses:</b>					
ECP Administration	\$84,500	\$75,645	\$77,540	\$77,536	<b>Due to Act 46, FY2020 Supervisory Union Budgets are not currently being proposed. A new Merged School District Budget will be proposed at a later time.</b>
Teachers' Salaries	\$577,031	\$502,638	\$519,035	\$453,437	
Support Staff	\$188,937	\$201,172	\$224,307	\$194,011	
Speech Pathologist Salary	\$116,500	\$112,400	\$116,900	\$115,400	
ECP Secretary Salary	\$33,050	\$31,729	\$29,400	\$33,384	
Insurance Benefits	\$212,230	\$178,478	\$174,105	\$185,220	
Payroll Expense	\$86,180	\$84,467	\$89,503	\$84,379	
Other Benefits	\$10,314	\$12,780	\$15,600	\$18,523	
OT/PT & Psychological Services	\$8,750	\$4,477	\$8,750	\$4,400	
Purchased Prof. Services	\$13,200	\$6,410	\$13,950	\$11,650	
Repair&Maintenance	\$2,235	\$732	\$2,235	\$2,232	
Office Expenses	\$39,000	\$36,278	\$38,750	\$33,750	
Student Tuition & Transportation	\$77,550	\$138,332	\$147,265	\$159,838	
Travel / Conference	\$9,000	\$8,623	\$10,000	\$9,000	
Supplies & Equipment	\$9,750	\$7,646	\$16,161	\$14,000	
<b>Total Expense:</b>	<b>\$1,468,227</b>	<b>\$1,401,807</b>	<b>\$1,483,501</b>	<b>\$1,396,760</b>	
<b>Revenues:</b>					
EEE Grant	\$166,616	\$166,616	\$178,225	\$178,225	
PreK Expansion Grant Receipts	\$317,825	\$261,214	\$200,743	\$149,578	
Other Grant Funding	\$34,500	\$42,378	\$123,377	\$70,884	
Carryover from Prior Year	\$37,500	\$47,718	\$5,000	\$27,907	
<b>Total Revenues:</b>	<b>\$556,441</b>	<b>\$517,926</b>	<b>\$507,345</b>	<b>\$426,594</b>	
<b>ASSESSMENT AMOUNT</b>	<u>\$911,786</u>		<u>\$976,156</u>		

**FRANKLIN NORTHWEST SUMMARY  
TREASURER's REPORT  
July 1, 2017 - June 30, 2018**

	Beginning Balance	FY2018		Ending Balance
		Receipts	Expenditures	
Title I Grant	\$35,599	\$1,064,226	\$942,997	\$156,828
Title IIA Grant	\$12,485	\$269,384	\$270,546	\$11,323
Title IV Grant	\$0	\$47,575	\$42,986	\$4,589
IDEA-B Grant	\$174,456	\$529,640	\$584,480	\$119,616
IDEA-B Preschool Grant	\$7,588	\$6,852	\$12,247	\$2,193
Preschool Development Expansion Grant	\$56,314	\$366,594	\$339,971	\$82,937
Best Grant / Act 230 Grants	\$1,585	\$15,812	\$15,051	\$2,346
FNW Crossroads Program	\$705	\$422,663	\$415,374	\$7,994
Crossroads non-grant revenues	\$31,435	\$209,677	\$208,694	\$32,418
Tobacco Grant	\$14,024	\$30,000	\$43,706	\$318
VT Kids Against Tobacco	\$1,484	\$0	\$1,484	\$0
Standards Board(s) - Local & Regional	\$520	\$1,638	\$1,046	\$1,112
VSBIT Equipment Grant	-\$3,284	\$20,000	\$2,488	\$14,228
Medicaid Reimbursements (school-based)	\$488,934	\$448,019	\$243,169	\$693,784
Medicaid Reimbursements (FNWSU)	\$100,376	\$111,960	\$31,847	\$180,489
EPSDT Reimbursements	\$26,076	\$26,868	\$45,493	\$7,451
Central Office	\$42,704	\$1,139,636	\$1,164,175	\$18,165
Special Education	\$150,027	\$217,526	\$301,696	\$65,857
School-based Special Education	\$390,908	\$5,661,274	\$5,326,363	\$725,819
Early Childhood Program	\$47,718	\$922,295	\$942,106	\$27,907
Contracted Transportation (all schools)	\$2	\$1,284,759	\$1,283,236	\$1,525
<b><u>Fiduciary/Fiscal Agent Funds:</u></b>				
Franklin/Grand Isle County ECP Advisory Council	\$138,493	\$0	\$4,323	\$134,170
Franklin/Grand Isle County Bookmobile	\$17,356	\$64,102	\$60,120	\$21,338
Team FNW Tutoring Program	\$2,291	\$60,810	\$61,810	\$1,291
VEHI Pathpoints Wellness Program	\$9,464	\$4,025	\$7,164	\$6,325
Indian Education Grant	\$1	\$195,565	\$195,565	\$1
Mentoring Program	\$8,978	\$5,072	\$3,822	\$10,228
Federal Hot Lunch Reimbursements (all schools)	\$6,032	\$929,173	\$929,173	\$6,032
Fresh Fruit & Vegetable Program (FFVP)	\$0	\$82,918	\$82,918	\$0
School Improvement Grant (MVU)	\$5,088	\$113,316	\$111,761	\$6,643
Farm to School Grant (Franklin)	\$2,700	\$1,865	\$4,440	\$125

**FRANKLIN TOWN SCHOOL DISTRICT**  
**INFORMATIONAL REPORT ON LIBRARY AND STUDENT ACTIVITY FUNDS**  
**FOR THE YEAR ENDED JUNE 30, 2018**

	<u>Balance</u> <u>June 30, 2017</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Balance</u> <u>June 30, 2018</u>
<b><u>ASSETS</u></b>				
Cash - Library Fund	\$ 1,540	\$ 1,821	\$ 1,823	\$ 1,538
Cash - Student Activities Fund	44,640	23,862	22,298	46,204
<b>Total Assets</b>	<b><u>\$ 46,180</u></b>	<b><u>\$ 25,683</u></b>	<b><u>\$ 24,121</u></b>	<b><u>\$ 47,742</u></b>
 <b><u>LIABILITIES</u></b>				
Amount Held for the Above Funds	<b><u>\$ 46,180</u></b>	<b><u>\$ 25,683</u></b>	<b><u>\$ 24,121</u></b>	<b><u>\$ 47,742</u></b>

**FRANKLIN TOWN SCHOOL DISTRICT**  
**COMBINED BALANCE SHEET**  
**ALL GOVERNMENTAL FUND TYPES FOR THE YEAR ENDED JUNE 30, 2018**

**THE INFORMATION FOR THIS REPORT WAS NOT  
FINALIZED BY RHR SMITH & CO WHEN SENT TO PRINT**

A finalized copy of the annual outside audit of the Franklin Town School District's financial statements for fiscal year ending June 30, 2018, performed by, RHR Smith & Company will be available at the Town Clerk's Office and/or the Superintendent of School's Office.

**FRANKLIN TOWN SCHOOL DISTRICT**

**TREASURER'S REPORT**  
**July 1, 2017 - June 30, 2018**

<b>Beginning Fund Balance-July 1, 2017</b>	\$ 25,699.00
A/P adjustment after June 30, 2017 back to previous year	<u>(7,003.00)</u>
<b>Total Beginning Balance</b>	<b>\$ 18,696.00</b>

**RECEIPTS**

State of VT Education Taxes	\$ 1,574,449.00	
State of VT All Aid to Education	141,524.00	
Interest Income	199.00	
All other	<u>11,852.00</u>	
<b>Total Receipts</b>		<b>\$ 1,728,024.00</b>
<b>TOTAL BEGINNING BAL/RECEIPTS</b>		<b><u>\$ 1,746,720.00</u></b>

**EXPENDITURES**

Regular Orders Paid	\$ 1,692,311.00	
Liabilities as of June 30, 2018	<u>-</u>	
<b>Total Expenditures</b>		<b>\$ 1,692,311.00</b>
<b>Ending Fund Balance-June 30, 2018</b>		<b><u>54,409.00</u></b>
<b>TOTAL ENDING BAL/EXPENDITURES</b>		<b><u>\$ 1,746,720.00</u></b>

Respectfully submitted,  
*Lisa A. Larivee, Treasurer*

Information used from draft audit report received January 19, 2019

# FRANKLIN NORTHWEST SUPERVISORY UNION

[All Schools and Supervisory Union]

**2018 - 2019**

## Salary Schedule

Step	BA / BS	BA / BS+15	BA / BS+30	MA	MA +15	MA +30
1	\$40,000	\$41,500	\$43,000	\$44,400	\$45,900	\$47,400
2	\$41,800	\$43,300	\$44,800	\$46,200	\$47,700	\$49,200
3	\$43,600	\$45,100	\$46,600	\$48,000	\$49,500	\$51,000
4	\$45,400	\$46,900	\$48,400	\$49,800	\$51,300	\$52,800
5	\$46,800	\$48,300	\$49,800	\$51,200	\$52,700	\$54,200
6	\$48,200	\$49,700	\$51,200	\$52,600	\$54,100	\$55,600
7	\$49,600	\$51,100	\$52,600	\$54,000	\$55,500	\$57,000
8	\$51,000	\$52,500	\$54,000	\$55,400	\$56,900	\$58,400
9	\$53,900	\$55,400	\$56,900	\$58,800	\$60,300	\$61,800
10	\$55,100	\$56,600	\$58,100	\$60,000	\$61,500	\$63,000
11		\$57,800		\$59,200	\$60,700	\$62,200
12				\$60,400	\$61,900	\$63,400
13				\$61,600	\$63,100	\$64,600
14				\$62,800	\$64,300	\$65,800
15				\$64,000	\$65,500	\$67,000
16				\$65,200	\$66,700	\$68,200
17					\$67,900	\$69,400

**Reading the salary schedule**

1. locate the step on the left column (in the example, step 8)
2. Locate the level at the top (in the example, MA+15)
3. The point where the two intersect in the 2018-2019 salary (in the example, \$56,900)

Salary Ranges For Employees Not Subject To The Salary Scale

Administration/Treasurer	\$97,035
Paraprofessionals/Librarian	\$26,492
Custodian	\$60,445
Food Service	\$25,000

NOTE: Individual salary information is available, by request, at the Franklin Town Clerk's Office.

## FRANKLIN TOWN SCHOOL STAFF

FY 19 - July 1, 2018 thru June 30, 2019

Department	Employee	FTE	Level	Step	Licensure	Years of Service at Franklin
<b>Teacher/Guidance/Nurse:</b>						
Kindergarten	Bachelder, Ashley	100%	MA+15	5	Level II	11
Grade 1	Phillips, Erin	100%	MA	2	Level II	4
Grade 2	Toof, Carrie	100%	MA+15	7	Level II	13
Grade 3	Sullivan, Laura	100%	BA/BS	1	Level I	2
Grade 4	Mercy, Brianna	100%	BA	1	Level I	0
Grade 5&6	Birkheimer, Krista	100%	MA+30	10	Level II	13
Grade 5&6	Messier, Christopher	100%	BA/BS+15	1	Level II	3
Physical Ed.	Young, Douglas	40%	BS	6	Level II	5.6
Guidance	Muratore, Christine	60%	MA	1	Level I	1.2
Compensatory Ed.	Trainer, Brye	25%	MA+30	9	Level II	18
Music	McConnell, Jennifer	60%	MA	6	Level II	6.5
Nurse	Sherman, Sondra	50%	BA+45	2	Level I	0
Early Childhood	Dewing, Jennifer	50%	BA/BS+15	9	Level II	10

**Administration:**

Principal	Hakey, Joyce
Admin. Assistant	Sartwell, Susan
Treasurer	Larivee, Lisa A.

**Paraprofessional/Library:**

Librarian	Wilson, Nancy
Instructional Assistant	Ashton, Constance
Instructional Assistant	Dandurand, Manon
Instructional Assistant	Gates, Martine
Instructional Assistant	Jewett, Jordan
Instructional Assistant/Tech.	Ovitt, Kathy
Instructional Assistant	Renaudette, Lana
Instructional Assistant	Rood, Elsa
Instructional Assistant	Rouleau, Kathy
Instructional Assistant	Russell, Connie
Instructional Assistant PreK	Racine, Alyson
Instructional Assistant PreK	Berger, Debbie

**Custodial:**

Head Custodian	Ballard, Steven
Part Time Custodian	Colman, Richard/Barnum, Jeremy

**Food Services:**

Head Cook/Co-Agent	Bushey, Carolyn
Cook/Co-Agent	Wright, Jennifer

**FRANKLIN SCHOOL DISTRICT**  
**FY2018 Expenditures, FY2019 Estimated Expenditures**

Funct/ Object Description	FY2018 Budget	FY2018 Actuals	FY2019 Budget	FY2019 Estimated
<b>1100 INSTRUCTIONAL PROGRAMS:</b>				
110 Teachers' Salaries	\$446,650	\$437,550	\$446,774	\$403,554
119 Paraprofessionals' Salaries	\$16,381	\$11,344	\$16,942	\$11,883
120 Substitutes & Tutors' Salaries	\$5,000	\$7,290	\$4,000	\$7,620
210 Health Insurance	\$71,869	\$69,021	\$102,312	\$103,132
210.1 Health Reimbursement Arrangement	\$0	\$11,550	\$25,080	\$28,770
210A Cafeteria Plan	\$0	\$0	\$0	\$0
220 Social Security	\$35,804	\$33,397	\$35,780	\$32,364
232 VSTRS Payment	\$2,200	\$2,506	\$2,600	\$3,825
240 Municipal Retirement	\$75	\$26	\$75	\$490
250 Workers Compensation	\$1,638	\$1,599	\$1,637	\$1,084
260 Unemployment Compensation	\$0	\$0	\$0	\$0
280 Dental Insurance	\$4,875	\$5,102	\$6,948	\$5,416
300 Purchased Services	\$750	\$1,115	\$750	\$750
430 Repair & Maintenance	\$2,750	\$2,269	\$3,375	\$3,375
440 Copier Equipment Lease	\$2,468	\$2,468	\$2,468	\$2,468
610 Supplies	\$9,000	\$10,660	\$9,000	\$9,240
610.1 Testing Supplies	\$500	\$499	\$500	\$500
610.2 PE Supplies	\$293	\$382	\$293	\$293
640 Books	\$900	\$796	\$900	\$900
640.1 Books - reference/periodicals	\$550	\$0	\$550	\$550
640.2 Books - consumable	\$700	\$245	\$545	\$545
660 Manipulatives	\$450	\$404	\$290	\$290
670 Computer Software	\$350	\$330	\$350	\$350
730 Equipment	\$350	\$151	\$350	\$350
<b>Subtotal - Instructional Prog.</b>	<b>\$603,553</b>	<b>\$598,704</b>	<b>\$661,519</b>	<b>\$617,749</b>

Due to Act 46, FY2020 School Budgets are not currently being proposed. A new Merged School District Budget will be proposed at a later time.

<b>Funct/ Object Description</b>	<b>FY2018 Budget</b>	<b>FY2018 Actuals</b>	<b>FY2019 Budget</b>	<b>FY2019 Estimated</b>
<b>1210 SPECIAL EDUCATION:</b>				
115 Paraprofessionals' Salaries	\$157,231	\$159,360	\$161,789	\$176,805
119 Substitutes & Tutors' Salaries	\$4,000	\$2,524	\$5,000	\$5,000
210 Health Insurance	\$24,872	\$19,457	\$22,124	\$19,357
210.1 Health Reimbursement Arrangement	\$0	\$2,475	\$6,600	\$6,840
220 Social Security	\$12,334	\$12,080	\$12,759	\$14,138
240 Municipal Retirement	\$6,289	\$5,128	\$6,674	\$7,499
250 Workers Compensation	\$645	\$630	\$667	\$1,109
280 Dental Insurance	\$0	\$0	\$0	\$0
300 Purchased Prof. Services	\$0	\$0		
430 Repair & Maintenance	\$0	\$0		
561 Tuition / Alternative Educational Services	\$0	\$0		
580 Travel	\$0	\$0		
610 Supplies	\$0	\$0	\$100	\$100
730 Equipment	\$0	\$0	\$0	\$0
<b>Subtotal - Spec. Education</b>	<b>\$205,371</b>	<b>\$201,654</b>	<b>\$215,713</b>	<b>\$230,848</b>
			EXPENSES MOVED INTO FNWSU SPECIAL EDUCATION FY18	
<b>1214 EARLY CHILDHOOD PROGRAM:</b>				
331 Assessment	\$84,574	\$84,574	\$92,019	\$92,019
<b>Subtotal - Early Childhood Prog.</b>	<b>\$84,574</b>	<b>\$84,574</b>	<b>\$92,019</b>	<b>\$92,019</b>
<b>2120 GUIDANCE PROGRAM</b>				
110 Salary, Counselor	\$26,100	\$25,740	\$26,640	\$26,640
210 Health Insurance	\$4,137	\$3,939	\$2,212	\$3,318
211.1 Health Reimbursement Arrangement	\$0	\$825	\$990	\$1,710
220 Social Security	\$1,997	\$1,851	\$2,038	\$2,038
232 VSTRS Payment	\$660	\$679	\$702	\$765

Funct/ Object Description	FY2018		FY2019	
	Budget	Actuals	Budget	Estimated
<b>2120 GUIDANCE PROGRAM</b>				
250 Workers Compensation	\$98	\$96	\$100	\$160
280 Dental Insurance	\$215	\$216	\$211	\$211
610 Supplies	\$156	\$0	\$210	\$210
<b>Subtotal - Guidance</b>	<b>\$33,363</b>	<b>\$33,346</b>	<b>\$33,103</b>	<b>\$35,052</b>
<b>2130 HEALTH SERVICES:</b>				
110 Salary, Nurse	\$25,765	\$28,041	\$25,081	\$26,186
210 Health Insurance	\$3,447	\$8,805	\$9,192	\$0
211.1 Health Reimbursement Arrangement	\$0	\$1,650	\$1,980	\$1,650
220 Social Security	\$1,621	\$1,572	\$1,919	\$2,003
232 VSTRS Payment	\$0	\$1,253	\$780	\$0
250 Workers Compensation	\$97	\$95	\$94	\$94
280 Dental Insurance	\$180	\$841	\$616	\$616
300 Purchased Services	\$0	\$136	\$0	\$0
430 Repair & Maintenance	\$150	\$0	\$150	\$150
610 Supplies	\$755	\$535	\$794	\$794
730 Equipment	\$0	\$0	\$0	\$0
<b>Subtotal - Health Serv.</b>	<b>\$32,015</b>	<b>\$42,928</b>	<b>\$40,606</b>	<b>\$31,493</b>
<b>2150 SPEECH PATH. &amp; AUDIOLOGY:</b>				
300 Purchased Professional Services				
610 Supplies				
<b>Subtotal - Speech Pathology</b>				
EXPENSES MOVED INTO FNWSU SPECIAL EDUCATION FY18				
<b>2213 INSTR. STAFF TRAINING:</b>				
270 Course Reimbursement	\$6,500	\$9,584	\$6,000	\$6,000
270.1 Staff Development	\$500	\$400	\$500	\$500
<b>Subtotal - Staff Training</b>	<b>\$7,000</b>	<b>\$9,984</b>	<b>\$6,500</b>	<b>\$6,500</b>

Funct/ Object Description	FY2018		FY2019	
	Budget	Actuals	Budget	Estimated
<b>2222 LIBRARY SERVICES:</b>				
110 Salary, Library Aide	\$29,232	\$24,004	\$30,045	\$30,044
220 Social Security	\$2,236	\$1,836	\$2,298	\$2,298
250 Workers Compensation	\$117	\$114	\$120	\$180
300 Purchased Services	\$1,200	\$1,055	\$1,200	\$1,200
430 Repair & Maintenance	\$500	\$0	\$500	\$500
610 Supplies	\$150	\$163	\$150	\$150
640 Books & Periodicals	\$1,900	\$1,138	\$1,900	\$1,900
650 Audiovisuals	\$250	\$0	\$250	\$250
<b>Subtotal - Library</b>	<b>\$35,585</b>	<b>\$28,310</b>	<b>\$36,463</b>	<b>\$36,522</b>
<b>2225 SCHOOL-WIDE TECHNOLOGY</b>				
110 Paraprofessional Salary	\$12,043	\$12,614	\$12,416	\$12,417
220 Social Security	\$921	\$965	\$950	\$950
240 Municipal Retirement	\$482	\$505	\$512	\$512
250 Workers Compensation	\$45	\$44	\$47	\$75
300 Contracted Services	\$1,500	\$1,497	\$1,500	\$1,500
430 Repair & Maintenance	\$500	\$0	\$500	\$500
530 Telephone	\$840	\$1,034	\$840	\$840
610 Supplies	\$500	\$310	\$500	\$500
670 Computer Software	\$200	\$528	\$200	\$352
910 Equipment	\$11,000	\$9,291	\$11,000	\$11,000
<b>Subtotal - School-Wide Technology</b>	<b>\$28,031</b>	<b>\$26,788</b>	<b>\$28,465</b>	<b>\$28,646</b>
<b>2310 BOARD OF EDUCATION:</b>				
111 Board Salaries	\$1,600	\$1,600	\$1,600	\$1,600
220 Salary, Board Secretary	\$500	\$500	\$500	\$500
260 Social Security	\$161	\$161	\$161	\$161

Funct/ Object Description	FY2018		FY2019	
	Budget	Actuals	Budget	Estimated
<b>2310 BOARD OF EDUCATION:</b>				
360 Legal Services	\$1,500	\$2,812	\$1,500	\$2,609
540 Advertising/Printing	\$500	\$390	\$500	\$759
810 Dues [VSBA]	\$1,050	\$1,395	\$1,050	\$1,181
890 Miscellaneous	\$50	\$290	\$50	\$50
<b>Subtotal - Board of Educ.</b>	<b>\$5,361</b>	<b>\$7,148</b>	<b>\$5,361</b>	<b>\$6,860</b>
<b>2321 OFFICE OF THE SUPT:</b>				
331 S. U. Assessment (Central Office)	\$59,759	\$59,759	\$70,401	\$70,401
<b>Subtotal - Supt's Office</b>	<b>\$59,759</b>	<b>\$59,759</b>	<b>\$70,401</b>	<b>\$70,401</b>
<b>2410 PRINCIPAL'S OFFICE:</b>				
110 Salary, Principal	\$94,207	\$94,207	\$97,034	\$97,035
111 Salary, Secretary	\$31,960	\$32,601	\$33,412	\$33,412
210 Health Insurance	\$28,213	\$19,784	\$15,918	\$15,917
211.1 Health Reimbursement Arrangement	\$0	\$2,475	\$4,950	\$5,070
213 Long Term Disability Insurance	\$250	\$294	\$250	\$294
220 Social Security	\$9,688	\$9,354	\$9,979	\$9,979
240 Municipal Retirement	\$1,278	\$1,304	\$1,378	\$1,378
250 Workers Compensation	\$379	\$370	\$390	\$783
280 Dental Insurance	\$679	\$466	\$352	\$352
300 Purchased Services	\$0	\$196	\$0	\$174
430 Repair & Maintenance	\$200	\$0	\$200	\$200
530 Telephone	\$1,500	\$1,369	\$1,500	\$1,500
531 Postage	\$650	\$508	\$650	\$650
580 Conference/Travel	\$250	\$0	\$250	\$250
610 Supplies	\$900	\$790	\$800	\$800
810 Dues & Memberships	\$200	\$380	\$200	\$635
<b>Subtotal - Principal's Office</b>	<b>\$170,354</b>	<b>\$164,098</b>	<b>\$167,263</b>	<b>\$168,429</b>

Object Description	FY2018 Budget	FY2018 Actuals	FY2019 Budget	FY2019 Anticipated
<b>2420 SU SPECIAL EDUCATION:</b> 331 S. U. Spec Educ Assessment  <b>Subtotal - SU Special Education</b>	\$99,227  <b>\$99,227</b>	\$87,737  <b>\$87,737</b>	\$87,971  <b>\$87,971</b>	\$84,294  <b>\$84,294</b>
	Assessment includes all Special Education expenses other than Educational Support Staff costs. This includes Speech, Psych. and Special Education Transportation expenses. Offsetting revenue received at the Supervisory Union is net from expenses prior to assessment.			
<b>2520 FISCAL SERVICES:</b> 110 Bookkeeping Services 300 Contracted Services 420 Repair & Maintenance 531 Postage 610 Supplies 830 Interest on Current Loan <b>Subtotal - Fiscal Services</b>	\$23,118 \$0 \$150 \$250 \$500 \$600 <b>\$24,618</b>	\$22,431 \$0 \$0 \$99 \$157 \$525 <b>\$23,212</b>	\$16,640 \$2,080 \$150 \$250 \$500 \$600 <b>\$20,220</b>	\$16,640 \$2,080 \$150 \$250 \$500 \$859 <b>\$20,479</b>
<b>2540 PLANT OPERATIONS:</b> 110 Custodians' & Subs' Salaries 210 Insurance / Benefits 220 Social Security 230 Long Term Disability Insurance 240 Municipal Retirement	\$74,837 \$7,985 \$6,336 \$250 \$2,076	\$81,043 \$1,000 \$6,505 \$211 \$2,401	\$80,459 \$1,000 \$6,155 \$225 \$3,319	\$80,900 \$1,000 \$6,189 \$225 \$2,535

<b>Funct/ Object Description</b>	<b>FY2018 Budget</b>	<b>FY2018 Actuals</b>	<b>FY2019 Budget</b>	<b>FY2019 Anticipated</b>
<b>2540 PLANT OPERATIONS:</b>				
250 Workers Compensation	\$3,313	\$3,234	\$3,218	\$4,040
260 Unemployment Comp	\$0	\$0	\$0	\$0
400 Purchased Property Services	\$4,000	\$5,202	\$4,000	\$8,819
411 Water & Sewer	\$2,750	\$2,700	\$2,750	\$3,058
421 Disposal Service	\$3,300	\$3,679	\$3,300	\$3,300
430 Repair/Maintenance	\$12,200	\$12,494	\$12,200	\$15,168
431 Heating & Ventilation	\$5,200	\$3,534	\$5,200	\$5,200
433 Grounds	\$4,000	\$4,587	\$4,000	\$4,000
520 Property Insurance	\$7,500	\$6,967	\$7,500	\$7,500
580 Travel / Mileage	\$50	\$0	\$50	\$50
610 Supplies	\$15,000	\$14,247	\$15,000	\$15,000
622 Electricity	\$31,500	\$32,086	\$31,500	\$31,500
624 Fuel	\$21,000	\$19,822	\$21,000	\$21,000
624.1 Gasoline (for snowblower & tractor)	\$350	\$8	\$350	\$350
700 Equipment	\$750	\$0	\$750	\$750
<b>Subtotal - Plant Operation</b>	<b>\$202,397</b>	<b>\$199,720</b>	<b>\$201,976</b>	<b>\$210,584</b>
<b>2550 PUPIL TRANSPORTATION</b>				
513 Contracted Service	\$62,075	\$62,082	\$63,634	\$33,488
513.01 ExtraCurricular Transportation	\$100	\$0	\$0	\$7,937
<b>Subtotal - Pupil Transportation</b>	<b>\$62,175</b>	<b>\$62,082</b>	<b>\$63,634</b>	<b>\$41,425</b>
<b>2600 FOOD SERVICE</b>				
200 Hot Lunch Program- health ins	\$14,212	\$12,671	\$11,062	\$5,531
HRA	\$0	\$1,650	\$3,300	\$1,650
430 Repair/Maintenance	\$0	\$2,983	\$0	\$860
730 Equipment	\$0	\$0	\$0	\$0
<b>Subtotal - Food Service</b>	<b>\$14,212</b>	<b>\$17,304</b>	<b>\$14,362</b>	<b>\$8,041</b>

<b>Funct/ Object Description</b>	<b>FY2018 Budget</b>	<b>FY2018 Actuals</b>	<b>FY2019 Budget</b>	<b>FY2019 Anticipated</b>
<b>5101 DEBT SERVICE (Roof Replacement)</b>				
830 Interest	\$4,967	\$4,967	\$4,214	\$4,214
910 Principal	\$40,000	\$40,000	\$35,000	\$35,000
<b>Subtotal - Debt Service</b>	<b>\$44,967</b>	<b>\$44,967</b>	<b>\$39,214</b>	<b>\$39,214</b>
<b>BUDGET TOTAL</b>	<b>\$1,712,062</b>	<b>\$1,692,315</b>	<b>\$1,784,790</b>	<b>\$1,728,556</b>

Beginning in the 2017-18 school year, the VT Agency of Education (AOE) sends Special Education Revenues to the entity making the expenditures. With the majority of Special Education costs at the Supervisory Union level, most of this revenue is now sent to the SU and offsets some of the special education expense BEFORE being assessed to each member district.

The only Special Education revenue appearing on the Tax Rate page will be reimbursement revenue for paraprofessional related expenses still at the local level. The anticipated revenues into the SU for special education costs are being shown net from the Special Education Assessments.

## MVU School Board Report

The MVU School Board would like to extend our thanks to the MVU Community for supporting our 2018-2019 school budget. Your continued support helps us continue to maintain and make necessary important improvements in our school facilities and educational programs.

Thanks to voter approval of a Bond last November, we have been able to begin to renovate our aging facility. In order to update and create a safer facility, we have:

- Replaced the 49-year-old gym bleachers;
- Refurbished the entire gym from floor to ceiling;
- Renovated the Chemistry Lab, including ventilation, flooring, lighting, and countertops;
- Completed the main waterline replacement project.

The projects we will continue to work on this coming summer will be:

- Replacing components of the original heating, plumbing and electrical systems;
- Building a new boiler room at ground level attached to the wood chip facility, keeping all components safe from flooding;
- Purchasing and connecting a generator to provide electricity during community emergencies;
- Constructing an enclosed walkway connecting the main building to J Pod to increase building security and prevent the risk of injuries during inclement weather.

Our goal is to keep the Bond payment leveled at the same amount it has been for the past 20 years, comply with safety and security codes, and upgrade our HVAC systems that are now 50 years old.

The board would like to thank the entire MVU staff and administration for their hard work and dedication to the students and their families. In their second successful year, the present administration team continues to be a very positive influence on MVU academics and school culture. We are extremely proud of the many student and staff accomplishments and the gains towards school improvement.

We are pleased to have Julie Regimbal, a dedicated local community member, join our team as our new superintendent. She has worked very hard to make this a smooth transition in leadership for all of us. Her experience and guidance during a very busy time of educational change and challenges has greatly helped the board and MVU community. Act 46 continues to be a focus of our work together and we are grateful to have Superintendent Regimbal leading the way.

In conclusion, we sincerely appreciate the opportunity to continue to serve the students and families of the MVU community. As always, we hope that you will consider becoming an active part of the MVU by attending school activities and board meetings; following the MVU website and social media; watching MVU events on Channel 15/16; and contacting us with any questions throughout the year.

Respectfully submitted,

Denis Boucher 355-3084  
Eric Beauregard 285-6208  
Vickie Gratton 285-2083

Gregg Gervais 868-9120  
Mark Bessette 868-5412  
John Ho 285-6676

Don Collins 868-7975  
Richard Flint 868-2652  
Fr. Rob Spainhour 843-343-6871

**MISSISQUOI VALLEY UNION HIGH SCHOOL DISTRICT  
FY2018 BUDGET EXPENDITURES & FY2019 APPROVED BUDGET - SUMMARY by CATEGORY**

AREA / DEPARTMENT	<u>FY2018</u> <u>Approved</u>	<u>FY2018</u> <u>Actuals</u>	<u>FY2019</u> <u>Approved</u>	
Regular Programs	\$6,227,580	\$6,049,414	\$6,467,410	<b>Due to Act 46, FY2020 School Budgets are not currently being proposed. A new Merged School District Budget will be proposed at a later time.</b>
Department Budgets	\$337,102	\$316,731	\$374,522	
Interscholastics / Co-Curriculars	\$490,424	\$551,098	\$497,332	
Registrar	\$56,450	\$55,243	\$57,712	
Guidance Services	\$482,027	\$468,954	\$478,551	
Student Assistance Program	\$79,572	\$77,412	\$79,237	
Health Services	\$119,749	\$94,873	\$116,064	
Psychological Services	\$24,659	\$0	\$0	
Library Services	\$155,660	\$144,637	\$152,197	
School-wide Technology	\$338,628	\$324,444	\$365,395	
Board of Education	\$35,939	\$31,027	\$36,477	
Principals' Office	\$655,748	\$619,931	\$665,260	
Receptionist	\$52,054	\$46,737	\$49,684	
Student Management	\$306,171	\$324,386	\$349,185	
Fiscal Services	\$136,954	\$133,203	\$2,500	
Plant Operation & Maintenance	\$1,495,481	\$1,450,116	\$1,528,131	
Safety & Security	\$12,466	\$3,246	\$14,710	
Transportation	\$680,958	\$677,081	\$712,070	
Debt Service	\$0	\$0	\$0	
Capital Projects [Water Line]	\$125,000	\$0	\$125,000	
Special Education Programs	\$1,137,413	\$1,003,912	\$1,085,832	
Special Educ Operations Manager	\$82,571	\$0	\$0	
FNWSU (CentOffice & Special Educ)	\$1,501,884	\$1,453,013	\$1,528,469	
<b>BUDGET TOTAL</b>	<b>\$14,534,490</b>	<b>\$13,825,458</b>	<b>\$14,685,738</b>	

**NOTES OF INTEREST**

**TOWN CLERK'S OFFICE HOURS**

Monday, Tuesday & Friday.....8:00 am – 4:00 pm  
Wednesday.....CLOSED  
Thursday.....8:00 am - 6:00 pm

The office is open during the lunch hour. As always, if necessary, the clerk is available by appointment. Please call 285-2101 to schedule an appointment.

Website: [www.franklinvermont.com](http://www.franklinvermont.com)

Email: [townoff@franklinvt.net](mailto:townoff@franklinvt.net)

Join us on Facebook: <https://www.facebook.com/TownofFranklinVT>

**HASTON LIBRARY HOURS**

Monday.....10:00 am - 2:00 pm  
Tuesday.....2:00 pm - 7:00 pm  
Wednesday.....CLOSED  
Thursday.....9:00 am - 6:00 pm  
Friday.....2:00 pm - 6:00 pm  
Saturday.....9:00 am - 1:00 pm

Visit our website: [franklinhastonlibraryvt.org](http://franklinhastonlibraryvt.org)

Email: [librarian@hastonlibraryvt.org](mailto:librarian@hastonlibraryvt.org)

Join us on Facebook: <https://www.facebook.com/HastonLibrary>

**LOCAL SCHOOL BOARD MEETING**

Monthly at the Franklin Elementary School.

Contact the Principal, Joyce Hakey at 285-2100 if you wish to be on the agenda.

**MVUHS DIRECTOR'S MEETING**

First and third Thursday of each month at 7:00 pm at MVUHS.

**DOG LICENSES**

**Due by April 1, 2019**

Any dog six months of age and over must be licensed at the Town Clerk's Office and must show proof of current rabies vaccination at that time.

**VEHICLE REGISTRATION RENEWALS**

The Town Clerk's Office will process preprinted computer generated "Vehicle Registration Renewals". Only current and up to two month's expiration date renewals will be accepted. There will be a separate \$3.00 processing fee.

**PERMISSION TO BURN (REQUIRED)**

Contact Burt Maynard, Town Fire Warden at 285-2220 for a permit.

## **GREEN MOUNTAIN PASSPORTS**

Available for all residents over 62 (\$2.00 lifetime fee) - Forms at Town Clerk's Office.  
Gives free day-use entry to all State Parks and most State sponsored events.

## **VOTER REGISTRATION**

Secretary of State Jim Condos has streamlined the elections administration process, providing voters with greater access to voter specific information.

By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

## **PROPERTY TAXES**

**Proposed property tax due date; as warned – October 15, 2019 by 4:00 p.m.**

**NOTICE: Current policy states – All tax payments must be received by close of business on the due date or they will be considered delinquent. Postmarked envelopes received after the due date will be considered delinquent and assessed a one-time 8% fee plus 1% interest monthly.**

## **BUILDING PERMITS & SEPTIC DESIGN**

Building applications and permits are necessary if you are doing construction of more than fifty square feet **or if you are changing the use.** Forms are available at the Town Clerk's Office or the Town's website. Permits for septic systems and potable water systems are obtained through the Vermont Department of Environmental Conservation. For more information contact the District Office in Essex Junction at 1-802-879-5656 or log on to [www.anr.state.vt.us/dec](http://www.anr.state.vt.us/dec).

## **OFFICIAL NOTICES**

Posted on the Town Website and Town Facebook page  
Published in St. Albans Messenger

## **FRANKLIN HISTORICAL SOCIETY**

**The Franklin Historical Society has "A History of Franklin" books available for sale for \$20. Please contact the Town Clerk or Haston Library to purchase your copy.** The Historical Society is working to expand hours and visibility at the log cabin location on Hanna Road. They are also looking for volunteers; if you are interested please contact Bryant Reynolds at 802-285-6774.

**IMPORTANT PHONE NUMBERS**

Franklin Fire Department-Emergency.....	911
Medical Emergency.....	911
Franklin Fire and Rescue- <b>Non-Emergency</b> .....	285-2050
Vermont State Police.....	524-5993
Franklin County Sheriff's Department.....	524-2121
Northwestern Medical Center.....	524-5911
Poison Control Center.....	658-3456
Vermont Game Warden.....	524-5993
U.S. Border Patrol.....	868-3229

**TOWN OFFICES**

Town Clerk & Treasurer.....	285-2101
Haston Library.....	285-6505
Selectboard Chair, Peter Magnant.....	285-6243
School Board Chair, Robert Berger.....	285-2285
Zoning Administrator, Robert Irish.....	285-2288
Health Officer, Chris Ferland.....	285-2103
Animal Control Officer, Dennis Demar.....	285-6556
Town Garage.....	285-2180
Road Commissioner, Andrew Godin.....	285-6335

**SCHOOLS**

Franklin Elementary School.....	285-2100
Missisquoi Valley Union (MVU) HS.....	868-7311
Northwest Supervisory Union.....	868-4967

**FRANKLIN DISTRICT 5 REPRESENTATIVES**

Charen Fegard.....	828-2228
Vacant.....	
Representatives Number in Montpelier.....	800-322-5616

**FRANKLIN DISTRICT SENATORS**

Randy Brock.....	868-2300
Corey Parent.....	802-370-0494

**LAKE CARMİ CAMPERS' ASSOCIATION**

Peter Benevento, President.....	285-6744
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## IMPORTANT DATES 2019

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- ❑ March 5, 2019- *Town Meeting*- Beginning at **10:00 a.m.** in the Franklin School Gym
- ❑ April 1, 2019- *Dog Licenses*- Dogs are due to be registered by this date; proof of rabies and spayed/neutered certificates need to be provided for new dogs 6 months of age and older at the time of registration.  
**\*\*\$13 spayed/neutered & \$17 unaltered dog\*\***
- ❑ May & September 2019- *Metal Dumpster* is at the Town Garage for use by all Franklin residents/taxpayers
- ❑ Household Hazardous Waste Day-August 24, 2019 8:00 a.m.-2:00 p.m. at the Franklin Town Garage put on by Northwest Solid Waste District.
- ❑ October 15, 2019- *Property Taxes* are **due** by 4:00 p.m.

The Franklin Selectboard meetings vary every other month at the Town Clerk's Office

- January, March, May, July, September, November - 3<sup>rd</sup> Wednesday @ 6:00 pm
  - February, April, June, August, October, December – 1<sup>st</sup> and 3<sup>rd</sup> Wednesday @ 7:00 pm
- Check schedule on website.

The Franklin Planning Commission holds their monthly meeting on the third Tuesday of every month at 7:30 p.m. in the Town Clerk's Office.

The Franklin Water Commission holds their monthly meeting on the second Wednesday of every month at 6:00 p.m. in the Town Clerk's Office.

For questions on any of the above events, please call the Town Clerk's Office at (802)285-2101 or email the office, [townoff@franklinvt.net](mailto:townoff@franklinvt.net).