

Town of Franklin Vermont

and the

Franklin School District

FY2018 Annual Report

Fiscal Year End
June 30th, 2018

**TOWN MEETING
WILL BEGIN
AT 10:00 AM**

AUDITORS' ANNUAL REPORT

for the

TOWN OF FRANKLIN
VERMONT

For the Fiscal Year Ending
June 30th, 2018

Printed by Authority

Vermont Correctional Industries
2559 Glen Road
Newport, VT 05855

Please Bring This Report to Town Meeting

The Haston Library will be serving lunch
nominal fee charged

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*** **ABSTRACT OF MARCH 6, 2018 TOWN MEETING** ***

Town Clerk, Lisa A. Larivee, declared the polls open for the Australian Ballots of the MVU High School #7 budget and school directors at 7:00 a.m.

Selectboard Chair, Peter Magnant called the Franklin School District meeting to order at 9:03 a.m. The Pledge of Allegiance was said.

- ARTICLE 1** Elected Jean Richard as moderator for the ensuing year.
ARTICLE 2 Accepted the reports of the school directors.
ARTICLE 3 Appropriated \$1,784,790 for the FY2019 Franklin School District budget.
ARTICLE 4 Authorized the School Directors to borrow money in anticipation of taxes.
ARTICLE 5 Requested paper ballot; vote taken, 72 in favor, 23 opposed. Voters approved the Franklin Town School District be presented the Franklin Northwest Supervisory Union budget for each ensuing year to be voted on separately from the Town School District budget.
- ARTICLE 6** Elected Devin Bachelder Franklin School Director for a three-year term.
Elected Jon Gates to fill vacant Franklin School Director term expiring in 2020.
- ARTICLE 7** Robert Berger thanked Tim Magnant for his many years of service on the school board and presented a plaque of appreciation. Robert also thanked Tom Gates for his time & efforts on the school board and presented him with a plaque on behalf of the school board. Michelle Guilmette thanked all the school board members and participants for addressing questions & concerns on this year's budget.

TOWN SCHOOL DISTRICT MEETING CLOSED AND ENTERED REGULAR TOWN MEETING

- ARTICLE 8** Elected Jean Richard as moderator for the ensuing year.
ARTICLE 9 Accepted the reports of the town officers.
ARTICLE 10 Appropriated \$16,000 for the operation/management of the Franklin Recreation Department.
ARTICLE 11 Approved to indefinitely postpone a sum of up to \$40,700 appropriation as a grant match for the replacement of the Hanna Road culvert project.
- ARTICLE 12** Requested paper ballot; vote taken 54 in favor, 13 opposed, and 1 blank. Voters approved \$10,000 for water quality management for Lake Carmi in conjunction with the support of Vermont Department of Environmental Conservation.
- ARTICLE 13** Authorized the Selectboard to borrow a sum, not to exceed \$80,000, to be repaid over a term of not more than five years for the purpose of purchasing a loader.
- ARTICLE 14** Appropriated \$725,456 for the Municipal Budget.
ARTICLE 15 Elected the following town officers:
- A. Yvon Dandurand selectperson for a three-year term.
 - B. Dave Bennion selectperson for a two-year term.
 - C. Robert Irish lister for a three-year term.
 - D. Jean Richard auditor for three-year term.
 - E. Susan Clark trustee of public money for one year.
 - F. Kimberly Gates Maynard trustee of Haston Library Fund for one year.
 - G. Susan Clark, Deb Grennon, and Stacy Tremblay as Haston Library Trustees for three-year terms.
 - H. Johanna Crane-Godin delinquent tax collector for one year.
 - I. Burt Maynard constable for one year.
 - J. George Godin town agent for one year.
 - K. Doug Clark and Stacie Kittell-Godin grand jurors for one year.
 - L. Jean Richard Franklin Homestead Board of Director for a three-year term.
- ARTICLE 16** Elected Howard Vansette, Nancy Wilson, Jennifer Dewing and Ellen Magnant as cemetery commissioners for one year.
- ARTICLE 17** Authorized payment of taxes to be paid to treasurer by October 15, 2018 before 4:00 p.m.
ARTICLE 18 Voted to publish delinquent property taxpayer names as of December 31, 2018.
ARTICLE 19 None.
ARTICLE 20 Peter Magnant thanked past selectboard member Ed Rainville for his time serving on the board. Peter also thanked Tim Magnant for his many years of moderating Town Meeting. Peter thanked Jean Richard for moderating Town Meeting this year. Discussions for moving the day of the week that Town Meeting is held, and how to encourage more attendance at Town Meeting.

FRANKLIN NORTHWEST SUPERVISORY UNION

Superintendent of Schools' Office
100 Robin Hood Drive, Suite 2
Swanton, VT 05488
Tel: (802) 868-4967 Fax: (802) 868-4265

Julie Regimbal, Superintendent

Tania Hayes Kosha Patel Lora McAllister Robert Gervais Jeff Benay, Ed.D
Dir. Special Education Curriculum Director Business Manager Technology Administrator Dir. Indian Education

Dear Franklin Community;

On the following page you will see warnings for Town Meeting Day articles of which there will be limited articles for a vote from our local school district.

As you may know, the State Board of Education has determined that our local schools will merge into a New Unified District. The timeline for that has implications for Town Meeting Day elections. The New District Temporary Transition Board will not organize until February 20th at MVU. Until that board has been sworn in, and holds its first meeting, there is no board with authority to warn a meeting to conduct business for next school year. We expect that they will quickly warn a special meeting to approve Articles of Agreement for the New Unified District and the election of new school board members. That special election will take place in late March at the earliest.

Once the New District Board is elected and organized, they will adopt a new budget and warn another special meeting for the voters to approve that New Unified District school budget. That will likely take place in late April or early May.

Local school district board members who have terms that expire on March 5th can be reappointed to their seats by a majority vote of the school board when it meets in March, or if the community wants, you can elect their local board members for a further term from the floor.

Unless the legislature creates a delay or there is a court order stopping the merger activity, the local boards will be no longer function after June 30. The New Unified District Board will take over the responsibility for our schools. Of course, if there is a delay or moratorium to merger activities, local school boards will warn special meetings for budgets and any other school business as soon as possible.

Thank you for your continued support of our schools and your patience as we move through this difficult transition.

Respectfully,

Julie Regimbal
Superintendent
Franklin Northwest Supervisory Union

WARNING FOR ANNUAL TOWN MEETING

The legal voters of the Franklin School District and the Town of Franklin are hereby warned and notified to meet in the Franklin Central School on Tuesday, March 5, 2019 at **ten o'clock** in the forenoon to transact the following business:

TOWN SCHOOL DISTRICT MEETING

1. To elect a moderator for the ensuing year.
2. To received and discuss the reports of the school directors.
3. As per Title 24 section 1061 (2) we the undersigned legal voters of the Town of Franklin object to the sale/conveyance of our Franklin School Districts assets as described in the Vermont Agency of Education Articles of Agreement number 6. Article 6 states as follows; "No later than June 30, 2019 the forming Districts shall convey to the new Union District for the sum of one dollar, and subject to the encumbrances of record, all of their school related real and personal property including all land, buildings and content."
4. To transact any other business legally authorized to be transacted; considered appropriate and necessary when met.

CLOSE TOWN SCHOOL DISTRICT MEETING AND ENTER REGULAR TOWN MEETING

5. To elect a moderator for the ensuing year.
6. To receive and discuss the reports of the town officers.
7. Will the voters of the Town of Franklin appropriate a sum of \$16,000 for the operation/management of the Franklin Recreation Department?
8. Will the voters of the Town of Franklin appropriate a sum of \$10,000 for water quality management for Lake Carmi in conjunction with the support of Vermont Department of Environmental Conservation?
9. Will the voters of the Town of Franklin appropriate a sum of up to \$18,000 for the installation of curtains and sound system at the Town Hall to be offset by possible grant funding?
10. Will the voters of the Town of Franklin appropriate a sum of up to \$2,500 for the set-up of a plow truck with a tailgate liquid sprayer?
11. Will the voters of the Town of Franklin appropriate a sum of \$6,600 as the 20% required match of a Sidewalk Scoping Study grant awarded from VTrans Bike and Pedestrian Program?
12. Shall the voters of the Town of Franklin establish a reserve fund to be called the "Haston Library Reserve Fund" to be used for donations, fundraising, and grants earmarked for a specific purpose in accordance with 24 V.S.A. § 2804?
13. Shall the voters of the Town of Franklin transfer \$3,500 from the library general fund to the "Haston Library Reserve Fund"; as such funds previously received were for a specific purpose?
14. To see if the voters will vote an adequate sum of money to meet current expenses, deficit, and debt payment of the town, as indicated in the proposed municipal budget.

15. To elect the following town officers:
 - A. Town Clerk for a term of three years. (by ballot)
 - B. One selectboard member for a term of three years. (by ballot)
 - C. One selectboard member for a term of two years. (by ballot)
 - D. One lister for a term of three years. (by ballot)
 - E. One auditor for a term of three years. (by ballot)
 - F. A trustee of public money for a term of one year.
 - G. A trustee of the Haston Library Fund for a term of one year.
 - H. Two Haston Library trustees for three year terms.
 - I. A collector of delinquent taxes for a term of one year.
 - J. A constable for a term of one year.
 - K. A town agent to prosecute and defend suits in which the town is interested.
 - L. One or more grand jurors.
 - M. One representative to serve on the Franklin Homestead, Inc. Board of Directors for a term of three years.
16. To elect a person, or persons, to act as cemetery commissioner(s) to care for the cemeteries in town where there is no one responsible to act in such a capacity.
17. To see if the voters will set the date of payment of property taxes paid to the treasurer to be October 15, 2019 before close of business.
18. To see if the town will vote to publish the names of all delinquent property taxpayers and amounts due and owed to the town as of December 31, 2019.
19. To elect any town officers to fill any town office that may be vacant at this time.
20. To transact any other non-binding business thought proper when met.

Franklin Selectboard

Peter Magnant

Yvon Dandurand

Andrew Godin

Brooks Sturtevant

Dave Bennion

Franklin School Board

Bob Berger

Devin Bachelder

Jonathan Gates

Read for record on January 24, 2019 at the Franklin School Library and is duly recorded.

ATTEST:

Lisa A. Larivee, Town Clerk

PLEASE NOTE: Special accommodations will be made for all handicapped persons requesting an accommodation at least three (3) business days prior to the meeting. Please call 285-2101 for more information.

ELECTED TOWN OFFICERS

Moderator.....Jean Richard.....Elected Annually
Town Clerk.....Lisa A. Larivee.....Term Expires 2019
Town Treasurer.....Lisa A. Larivee.....Term Expires 2020

SELECTBOARD

Peter Magnant.....Term Expires 2019
Andrew Godin.....Term Expires 2019
Brooks Sturtevant.....Term Expires 2020
David Bennion.....Term Expires 2020
Yvon Dandurand.....Term Expires 2021

LISTERS

Sara Rainville.....Term Expires 2019
Jean Richard.....Term Expires 2020
Robert Irish.....Term Expires 2021

AUDITORS

Carole Richard (resigned).....Term Expires 2019
Vacant.....Term Expires 2019
Michelle Guilmette.....Term Expires 2020
Jean Richard.....Term Expires 2021

TRUSTEE OF PUBLIC MONEY

Susan E. Clark.....Term Expires 2019

TRUSTEE OF HASTON LIBRARY FUND

Kimberly Gates Maynard.....Term Expires 2019

HASTON LIBRARY TRUSTEES

Carole Richard.....Term Expires 2019
Linda Hartman.....Term Expires 2019
Paula Tremblay.....Term Expires 2020
Jeffrey Teitelbaum.....Term Expires 2020
Susan Clark.....Term Expires 2021
Stacy Tremblay.....Term Expires 2021
Deborah Grennon.....Term Expires 2021

DELINQUENT TAX COLLECTOR

Johanna Crane-Godin.....Term Expires 2019

CONSTABLE

Burt Maynard.....Term Expires 2019

TOWN AGENT

George Godin.....Term Expires 2019

TOWN GRAND JURORS

Douglas Clark.....Term Expires 2019

Stacie Kittell-Godin.....Term Expires 2019

FRANKLIN HOMESTEAD, INC

Kay Papazoni.....Term Expires 2019

Dwight Tatro.....Term Expires 2020

Jean Richard.....Term Expires 2021

CEMETERY COMMISSIONERS

Nancy Wilson.....Term Expires 2019

Jennifer Dewing.....Term Expires 2019

Howard Vansette.....Term Expires 2019

Ellen Magnant.....Term Expires 2019

FRANKLIN SCHOOL DIRECTORS

Robert Berger.....Term Expires 2019

Jonathan GatesTerm Expires 2020

Devin Bachelder.....Term Expires 2021

MISSISQUOI VALLEY UNION #7 DIRECTORS

John Ho.....Term Expires 2019

Eric BeauregardTerm Expires 2020

Vicki Gratton.....Term Expires 2021

JUSTICES OF THE PEACE

Daniel Clark Gilbert Dewing
Pauline Gadbois Kimberly Gates Maynard Peter Magnant

APPOINTED TOWN OFFICERS

ASSISTANT TOWN CLERK & TREASURER

Sara Rainville.....Term Expires 2019

WATER COMMISSION – 3 Year Term

Brooks Sturtevant.....Term Expires 2019

Jes Alexant (resigned).....Term Expires 2020

Michael Lawyer (appointed)Term Expires 2020

Marshall PloofTerm Expires 2021

PLANNING COMMISSION - 3 Year Term

Cyrus Grennon.....Term Expires 2019

Rolland RainvilleTerm Expires 2019

David BennionTerm Expires 2019

Clark Hubbard *4 year Term.....Term Expires 2020

Peter Kittell.....Term Expires 2020

Daniel Larivee.....Term Expires 2021

Jordy Fraties.....Term Expires 2021

ZONING BOARD OF ADJUSTMENT - 3 Year Term

James Pivrotto.....Term Expires 2019

David Vanselette.....Term Expires 2019

Paulette Tatro.....Term Expires 2020

Pauline Gadbois.....Term Expires 2021

Vacant.....Term Expires 2021

ZONING ADMINISTRATOR

Robert Irish.....Term Expires 2019

RECREATION DEPARTMENT

Stacy Godin.....Term Expires 2019

Vacant.....Term Expires 2019

Bridget Thompson.....Term Expires 2020

Bridgette Favreau.....Term Expires 2020

Stephanie Ho.....Term Expires 2020

OTHER OFFICERS

Service Officer.....	Pauline Gadbois
Health Officer.....	Chris Ferland
Road Commissioner.....	Andrew Godin
Road Foreman.....	Jeremy Barnum
Animal Control Officer.....	Dennis Demar
Tree & Fire Warden.....	Burt Maynard
Keeper of Street Lights.....	Donald Gates
Keeper of Town Clock.....	David Bennion
Emergency Management Coordinator.....	Mark Toof
Regional Planning.....	Yvon Dandurand
	Jordy Fraties
E911 Coordinator.....	Sara Rainville
Transportation Advisory Committee (TAC).....	Peter Magnant
Energy Committee.....	Vacant
Northwestern Solid Waste Management	Vacant
Clean Water Advisory Committee (CWAC).....	Yvon Dandurand

AUDITORS' REPORT

We have examined the town accounts as herein reported. We meet on a regular basis to review all Selectboard, Library, Water District and Recreational Department's warrants and also reconcile their bank statements which provides for segregation of duties. Annually, we review the accounts and reports from organizations not handled by the Town Treasurer, to which the town has allocated monies.

Also, as part of our duties, we continue to review the School Directors' warrants and reconcile the bank statements, which provides for segregation of duties for the school. The school accounts are audited by RHR Smith and Company, CPAs from Buxton, Maine. The Combined Balance Sheet has not been included in this report; however an informational update to the Library and Student Activities Funds report has been included. Due to the uncertainty of the FY20 school year no budgets or projected tax rates have been provided for inclusion in this report.

We would like to thank Lisa, Sara and all the other board members and treasurers who submit their information to us for review and inclusion in the town report. Working with them to bring you a comprehensive overview of our town is our goal. We appreciate your input and cooperation.

We currently have an empty seat on the auditing team; if you are interest please contact the Town Clerk's office for more information. We need to vote someone in at Town Meeting to fill this position.

*Respectfully submitted,
Jean Richard
Michelle Guilmette*

SELECTBOARD REPORT

Lake Carmi water quality and the Act 46 school merger law both took a lot of the Selectboard's time and energy creating a trying year for the Town of Franklin in 2018. Both of these issues will be debated and hashed out again in the coming year(s). These issues are not quick fixes and we are working with all parties to resolve them.

Lake Carmi water quality was at the forefront of debate in Montpelier this last legislative session. Many residents including the LCCA, Franklin Watershed, Franklin Selectboard and local farmers gave testimony on the state of Lake Carmi's water quality as well as on the land management practices that are in place to improve water quality. In the end, a water quality bill was passed that included Lake Carmi as a "Lake in Crisis". From this legislation, a Lake Carmi Crisis Response Plan was developed to improve the water quality in Lake Carmi. This plan can be seen on the Vermont Department of Environmental Conservation (DEC) website. The DEC is still working on the implementation of an aeration system for Lake Carmi. The DEC is estimating that the aeration system will be installed in June 2019. As the aeration system has not been put in yet, the \$10,000 approved at Town meeting last year has not been spent. The Selectboard is now being told that the operational cost of the aeration system was underestimated. The DEC is now asking for \$15,000 a year from the Town to cover a portion of the operational costs. It is also estimated that the full operational cost will be significantly higher than that which the town is responsible for. The Selectboard will be bringing another article to Town Meeting to cover the annual operational cost of \$10,000 as we feel only a portion of the funds approved last year will be used before the end of FY2019. We are setting up a separate account for the operational costs of the aeration system so that we can better track needed funds for the proposed 10 year project. This will also allow us to accept money for the operation of the aeration system from any individuals and associations to help offset the cost to the town.

Franklin residents are well aware of the ongoing battle with the State Board of Education (BOE) on the Act 46 merger law. The town has had numerous meetings and votes to convince the BOE that the best form of governing for our school is to follow the Alternative Governance Structure that the Franklin Northwest Supervisory Union developed in a collaborative effort among the three school districts of Franklin, Highgate and Swanton. Unfortunately, these efforts have failed to convince the BOE and thus they have ruled that Franklin Central School be merged with Highgate, Swanton and the Missisquoi Valley Union school district. Based on the response and lack of respect we received from the BOE at their meeting in Newark, VT on July 18, 2018, it appears that this meeting was just a formality and they had already made their decision. With all the hours of work our school directors and many local citizens have invested in this effort this is very disheartening. The Selectboard fully supports the efforts of our School Board, and joined them as plaintiffs in the law suit against the forced mergers of Act 46. We are also working with our elected officials to develop new legislation to prevent the forced mergers. In the midst of all this, the voters of Franklin have approved an article requesting that the school sell property to the town. This property includes both the ballfields and walking paths behind the school. The process of transferring this property to the town is going forward and will be completed before June 30th. The Selectboard will continue to support our school in any way we can as we understand the importance of our local school not only for our students but for the vitality of our town.

In other town business, Franklin was awarded a sidewalk grant of \$16,000 in October 2017 with a 50% match of \$16,000. Voters approved an article of \$11,000 at the 2017 town meeting (FY18) for sidewalks and \$5,000 was included in the FY19 budget. These funds were to be put towards the resurfacing of the east side of Main St. from Racine's to the Town Hall. The bids came in much higher than anticipated and the project has been delayed. The \$11,000, as approved by article, have been reserved to continue with the project in the summer of 2019. In August 2018, we were awarded a sidewalk scoping/feasibility grant of \$26,400 with a \$6,600 match. This is for the study of the west side of Main St from Hanna Rd to Square Rd, in front of the businesses, for sidewalk options to increase public safety. In FY20, we have included an article to raise the necessary matching funds of \$6,600 for this project.

We are also looking into The Electric Vehicle Supply Equipment (EVSE) Grant from the VT Dept of Housing and Community Development, Community Planning & Revitalization. This grant would be to purchase and install public use electric charging stations. The cost varies on equipment chosen and installation requirements, from \$2,500 -10,000. Depending on where it is installed, on government owned property or not, would determine the 10% or 20% match. The board is looking into possible locations for the charging stations based on power options available, Wi-Fi availability, and public access. Franklin may be the first town in Vermont with a public charging station and no gas station.

Restoration of the Town Hall continued in 2018. The furnace room was fireproofed as required by the Fire Marshall. New duct work, sheetrock and a fire rated door were installed. Exterior painting continued to the rear/east side of the building and the floors were refinished. The Selectboard is putting in an article at town meeting asking for funding to add curtains for sound blocking and light filtering for the windows and a sound system. We continue to see more use of the Town Hall over the last few years and have had some great events including the drama productions and the Historical Societies "Spirits of Franklin" this past fall. We are encouraged by the use of our historic building and would like to make improvements to the sound quality for a better experience of the great events planned for the future.

Even though this has been a trying year for the Town of Franklin, it is still a wonderful place to live. People have chosen to live in our town for generations. This is partly due to our beautiful lake, scenic agriculture, outdoor recreation, and our locally owned family businesses. But, what makes our town truly special is our residents. We are friends and neighbors who always come together to support each other, in crisis and celebration. That's what makes Franklin so special.

Respectfully submitted,
*Peter Magnant, Yvon Dandurand,
Andrew Godin, David Bennion,
Brooks Sturtevant*

ROAD COMMISSIONER'S REPORT

Without any major projects or issues out of the ordinary, 2018 was a typically busy year. We started off the spring, by holding our breath, in hopes that the loader did not require any major repairs before it was traded for a new one. Beauregard Equipment agreed to deliver the new loader early due to our concerns. The trade was made smoothly without the need to repair our old loader.

Without any major time consuming projects, more time was allotted for routine maintenance, such as adding material to the roads, grading, and chloride application. Other maintenance projects included ditching, stone lining, and culvert replacement on Kendall, Middle, and Hanna Roads. The dry summer also helped to keep our roads in good shape, by not creating too many washouts, washboards, and potholes.

The Town did receive a Clean Water Block Grant through Northwest Regional Planning to correct runoff issues at the town garage site. We are continuing to work with project planners on the details to correct the issues; with a minimal loss of usable space particularly in the area of the catch basin located near the metal dumpster. We are hopeful a compromise can be made and continue forward with the project, without impacting resident's ability to access the offloading site for their junk metal.

In a meeting with the state, concerns were raised about Act 250 permits, Mine Safety and Health Administration certification for mines and pits and VOSHA inspections being required for the potential use of the quarry on Browns Corner Rd. At this time, no decisions have been made between the Town and the land owner.

We are entertaining the idea of holding off paving until we receive the state grant which is typically given to us every few years; and timing our project across two budget years. A larger project could result in reduced costs. Although the amount of money we annually budget is quite significant for a small municipality, in reality, the projects we fund are quite small in comparison to the many projects paving companies deal with.

I would like to end by thanking the road crew for their hard work throughout the year. I think I can speak for the rest of the Selectboard, when I say I hear nothing but praise from our residents for the fine job they are doing

Respectfully Submitted,
Andrew Godin

PAVING PROGRESS REPORT/PLAN

2013

- ✓ Riley Rd (hill) resurfaced; 725.15 tons @ \$77.99 = \$56,554.45
- ✓ Hanna Rd resurfaced; 433.60 tons @ \$77.99 = \$33,816.46
- ✓ Strip in front of Dick Wright's and Franklin Telephone Co. 50 tons @ \$77.99 = \$3,899.50
- ✓ Fire Station resurface of lot 53 tons @ \$77.99 = \$4,133.47

2014

- ✓ Morses Line Rd from Richard Rd west to Messier Rd; 1068.79 tons @ \$74.76 = \$79,902.74

2015

- ✓ Homestead Drive was resurfaced with 125 tons @ \$72.93 = \$9,116.25 (cost shared by three parties; Town, Franklin Telephone and Homestead)
- ✓ Morses Line (Messier Rd west to D. Rainville's) appr 1.2 mi 1360.2 ton @\$72.93 = \$99,199.39

2016

- ✓ Riley Rd; resurfaced 801 tons @ \$68.50 = \$54,868.50
- ✓ Dewing Rd; .9 miles resurfaced; 1184.36 tons @ \$66.29 = \$78,511.23 (80% by grant)
- ✓ Stanley Rd; resurfaced 663.67 tons @ \$66.29 = \$43,994.68 (80% by grant)
- ✓ Morses Line Rd; .56 miles resurfaced; 729.1 tons @ \$66.29 = \$48,332.04 (80% by grant)

2017

- ✓ Morses Line Rd; 1.3 miles resurfaced with 1392.9 tons @ \$71.30 = \$99,313.77

2018

- ✓ Hanna Rd; 1.3 miles resurfaced with 1055.02 tons @ \$78.85 = \$83,194.66.
- ✓ Gallup Rd *ongoing monitoring

2019 – Plan

- Hanna Rd
- Stanley Rd and Swamp Rd *dependent on grant funding

This plan is subject to change if transportation grants are received or if there is a road condition that requires immediate attention.

2018 ROAD MAINTENANCE REPORT

2018 information is not available

Road side mowing was done on all roads in the spring and fall.

ZONING ADMINISTRATOR'S REPORT

Zoning activity in the Town of Franklin, for 2018, remained at approximately the same level as last year. The following actions were completed:

- Thirty-four building permits
- Eight Certificates of Compliance; six subdivisions and two boundary line adjustments.
- Nine administrative opinions issued
- Two outstanding violations at the end of 2017 were resolved with both parcels were brought into compliance.

The following permits were processed for 2018:

4 additions	3 new homes	1 other
5 decks	7 garages	9 sheds
2 barns	1 trailer	2 sugar houses/sap shed

The Zoning Administrator is in the Town Office on Monday from 10:00 a.m. until noon.

*Respectfully submitted,
Robert B Irish,
Zoning Administrator*

ZONING BOARD OF ADJUSTMENT REPORT

The Zoning Board of Adjustment (ZBA) did not hold any hearings in 2018.

Volunteers serving on the board are Polly Gadbois, Jim Piviroto, Paulette Tatro, David Vanselette, and there is one vacant seat.

*Respectfully submitted,
Lisa Larivee, Town Clerk*

PLANNING COMMISSION REPORT

We are in the process of finalizing a solar energy proposal. We have revised our Town Plan and Zoning Bylaws, and updated our enhanced energy plan for the Town. Meetings were held with the Town and Selectboard to have the revisions approved. We also worked on regular building subdivisions. It was a good year with a lot of learning.

As the Chairman of the Planning Commission, I would like to thank all of the members of the commission, past and present, for their dedication and time that they have given as volunteers. I would also like to thank our secretary, Maureen Sodaro, the Selectboard, the Zoning Board, the Zoning Administrator, and the Town Clerk and her Assistant. We have all worked well together to get our work done.

I hope that 2019 is a good year for all.

*Respectfully submitted,
Clark E. Hubbard, Chairman*

CEMETERY COMMISSIONERS' REPORT

The five old cemeteries were evaluated for winter damage and cleaned for the season. The wet spring caused many stones to fall in, which were reset at two of the cemeteries. Two of the stones were broken and repaired. The bench at Prouty and the gate at Marsh were repainted, solar lanterns put up at Briggs, with planters placed at each of the cemeteries. Mowing and trimming continued until the cemeteries closed in October.

*Respectfully submitted,
Nancy Wilson,
Jennifer Dewing,
Ellen Magnant,
Howard Vansette*

HEALTH OFFICER REPORT

2018 was a challenging year as Lake Carmi continues to have a problem with toxic algae blooms. Unfortunately, the weather isn't always helpful, but if we continue to work together we will find a solution.

This year we have had more dog bites. Individuals are responsible to control their animals at all times to avoid these occurrences. Seasonal residents are asked to please provide the Town Clerk's Office with your pet's vaccination records as it is helpful if there are incidents.

As a reminder, I'm here for water quality, animal control, landlord/tenant issues, etc. Don't hesitate to call the Town Clerk's office at 285-2101.

*Respectfully submitted,
Christopher Ferland*

ENHANCED 911 REPORT

There were four new addresses and one private road added for Franklin in 2018. Errors with addresses have been identified, and the State has asked us to correct them. During this time we are asking for your patience if your address is affected. We understand the inconvenience that this causes.

Marking your driveway, residence or camp with a reflective address sign or clearly visible numbers will further ensure that emergency services can find you in the event of an emergency. Also, be sure that trees do not block your markers or signs to hinder emergency services locating your property.

Please report any missing street signs to the highway department at 285-2181 or the Town Clerk at 285-2101.

Requests for new E-911 addresses must be submitted to the Town Clerk's Office.

Respectfully submitted,
Sara Rainville

EMERGENCY MANAGEMENT COORDINATOR

The current Emergency Operation Plan (EOP) names the Franklin Central School as the primary shelter for the community of Franklin in the event of a disaster. The Franklin Fire Station would serve as the Emergency Operations Center.

In 2018, we had one power outage that for some residents lasted more than a week. I made contact with several residents that were affected by the outage and determined that the shelter was not needed at that time.

Please contact the town office if you are in need of shelter in a natural disaster. As always, call 911 in a medical, fire or police emergency.

The ongoing process of plan review and training for Franklin Fire and Rescue personnel will promote safety and emergency response efficiency in the event of a disaster.

Respectfully submitted,
Mark Toof
Emergency Management Coordinator,
Fire and Rescue Captain, Franklin Fire Dept.

FRANKLIN HOMESTEAD, INC.

Franklin Homestead, Inc. (FHI) is a nonprofit organization dedicated to providing affordable housing options to seniors in our community. Through the Franklin Carriage House, we also provide Community Senior Meals to residents of the Franklin Homestead. The FELCO Room, located at the Franklin Homestead, is a gathering place for both residents and the community. Franklin Homestead offers 23 apartments and Franklin Carriage House offers 18 efficiency apartments with supportive services including meals, cleaning, laundry and staff on-site 24 hours per day; both for seniors 55 and over. The FELCO Room is used by many local groups and organizations; Senior Dinners, 500 Card Parties, flu shot clinics, host Support and Services At Home (SASH) activities for residents and community members including blood pressure clinics, yoga, Tia Chi for Seniors as well as other activities, various town committees and for private parties. It also provides a great location for our residents to host large family gatherings.

The FHI Board of Directors would like to take this opportunity to thank the many community members who have either given donations and/or volunteered time to help enrich the lives of our residents. An awning was purchased for the Carriage House this summer out of cash donations. Residents benefit from the continuous donations of fresh fruits and vegetables that come in throughout the summer and autumn. A very special thanks to those who have offered their time to assist around the buildings or to bring activities to our residents.

FHI works closely with several local organizations and would like to thank them for their service to our residents and the community. Some of those include Franklin County Home Health, the SASH Program, Age Well, Haston Library, Franklin Elementary School, the Catholic Church and the Franklin United Church.

If you would like more information on housing, use of the FELCO Room, or making a donation, please contact Stacy Silloway at 285-2944 or visit our website at franklincarriagehouse.webs.com.

Copies of the financial statements, as audited by McSoley and McCoy, are available for review at Franklin Homestead.

Respectfully Submitted,
Jay Hartman, Board President
Franklin Homestead, Inc.

VERMONT COMMUNITY DEVELOPMENT BLOCK (VCDB) GRANT

In 1998, the Town of Franklin received a \$396,000 grant from VCDB of which \$391,000 was turned over to Franklin Homestead, Inc., to build the Franklin Carriage House and \$5,000 was retained to cover administrative and audit costs.

The first loan was in the amount of \$130,000 at a rate of 0% for a term of thirty (30) years. Payments are to be made per the grant/mortgage requirements.

The second loan was in the amount of \$261,000 at a rate of 0% for a term of thirty (30) years with payments deferred for each year the requirements of the VHCDB affordability covenant is maintained; and, 1/30 of the principal forgiven for each year it had previously maintained compliance with the covenant, providing there has been no change in use or ownership of the property. Remaining balance on this loan is \$104,400 with maturity on December 31, 2030.

As of December 31, 2018, the Town of Franklin did not receive any payments from the Franklin Carriage House. A copy of the Franklin Homestead Inc. audit is available at the Town Clerk's Office.

FRANKLIN HISTORICAL SOCIETY

The Franklin Historical Society (FHS) is, once again, happy to report that 2018 was another productive year for our organization. Our supporters turned out in grand style to help FHS have several successful events. Our Board is as follows: President, Bryant J. Reynolds; Vice-President, Kim Gates Maynard; Treasurer, Carole Richard; Secretary, Pam Greene and Documents Curator, Nancy Magnant. Sue Clark has stepped down as secretary after many years of outstanding service to FHS as President and Secretary but she continues to be a very active member! Other very active and supportive members are Dave Bennion, Burt Maynard, Carolyn Kittell, David Samson, Ruth Ann Krayesky, Larry Myott, Guy Roberge, Mariam Edele and Priscilla Tiralla.

Our projects for 2018 included the following:

1. We cleaned and opened the FHS cabin for appointed tours. Members conducted tours through the summer.
2. FHS provided a Doughnuts and Coffee Fund-Raiser at the LCCA's Community Yard Sale.
3. FHS also had a Pie-and-Lemonade-Fund-Raiser Tour at the cabin that same day.
4. We entered a float decorated with two new banners in the Franklin Memorial Day parade.
5. A historical slide show was presented at the LCCA Annual Meeting.
6. The President attended the County-wide Franklin Historical Meeting in Berkshire.
7. David Samson donated two new flags that Dave Bennion put up in the Town Hall.
8. Franklin Elementary School Fifth Grade Students toured the cabin in October.
9. The Town now has a website link to FHS.
10. FHS also restored the Franklin Summer Schedule.
11. The Ladies made period skirts for historical occasions.
12. FHS presented THE SPIRITS OF FRANKLIN which was an overwhelming success with the additional participation of Vawn Edele, Paul Gates and Matthew Rainville. And very special thanks to Dave Bennion who built the switchboard and set. And of course, FHS must thank our great Town supporters!!! (DVDs of the show are available at the Haston Library.)

Some of the 2019 goals are:

1. FHS will do the Franklin Summer Schedule.
2. FHS will participate in the LCCA Historical Cottage Tour on July 27th.
3. We will attempt to convert historical VHS tapes to DVDs.
4. FHS is planning another "surprise!" for our great Town supporters!!!

We cannot close this report without a special thank you to Guy Roberge for keeping the cabin grounds so well-manicured. Great job, Guy!

Finally, as usual, FHS would like to thank everyone who helped us to keep Franklin's history alive in 2018. Please come and join us!!! FHS meets April thru October on the fourth Saturday of each month at 9:00 AM at the Franklin Telephone Office.

Respectfully submitted
Bryant J. Reynolds

LAKE CARMİ CAMPER'S ASSOCIATION, INC.

The Lake Carmi Camper's Association, Inc. is dedicated to conserving our unique natural resources, improving and enhancing the quality of life, and the environment for all Franklin residents and visitors. In cooperation with local and state authorities, the association strives to provide educational, cultural and recreational activities, water quality management assistance and safety education initiatives. Further, the association provides a medium through which information and educational programs and materials are distributed throughout the community.

The LCCA is a vibrant force for all lake and area residents. The 2018 "***Celebrate Lake Carmi***," conducted during the July 4th holiday week, was a highlight of the summer in Franklin. Fireworks, a Pontoon Boat Race and a Pirate Raid Adventure, along with "Light up Lake Carmi," once again illuminated the true beauty and strong community spirit of the Town. The week's activities culminated with a concert by the 40th Army Band at the Town Park providing holiday music and entertainment for all. Attendees also enjoyed the Franklin & East Franklin Churches' Ice Cream Socials. Preparation for 2019 is ongoing. Moreover, a 2019 ***Lake Carmi Cottage Tour*** is being planned which will emulate the strong character and culture of Franklin as it will be done in concert with the Franklin Historical Society.

Protection and improvement of the Lake Carmi watershed are paramount. The LCCA is very active and vocal in petitioning our elected representatives and State officials in Montpelier to stop the pollution. The LCCA was very pro-active in 2018 hosting a legislative breakfast and testifying before the House Committee on Natural Resources, Fish & Wildlife. Legislation was passed declaring Lake Carmi a "Lake in Crisis." The legislature also committed significant funds to install an aeration system in Lake Carmi to control harmful algae blooms. Aeration has been successful in controlling algae blooms in lakes and ponds across the country. The application of this technology is expected to be operational in Lake Carmi by May 1, 2019. The LCCA is very grateful to the Town for the financial support of the Aeration Project. The Association remains committed to working with landowners and the Town to improve the watershed. The LCCA is adamant that change must occur now. Lake Carmi cannot tolerate any more pollution; nor can the Town of Franklin sustain a diminished tax base or loss of economic activity due to pollution.

The LCCA is an active member of the VT DEC Lake Carmi TMDL Implementation Team. The Team is the first of its kind in the state and is designed to initiate projects to improve the watershed.

The operation of the mechanical weed harvester is currently the sole means used to manage the nuisance weed, *Eurasian Water Milfoil* in Lake Carmi. The LCCA *Clean Water Committee* will renew efforts in 2019 to expand the coverage, operation and effectiveness of the harvester. This *Committee* is dedicated to researching all means to manage milfoil, prevent invasive species and improve water quality. The committee conducts an annual survey of the lake for aquatic invasive species and was responsible for the removal of the invasive water chestnut weed from the Mill Pond again this summer.

The LCCA board is committed to working with the Town and State to find a solution for the control of milfoil and algae in the lake. All methods continue to be researched and examined to improve the water quality of Lake Carmi. The LCCA continues to work with VT DEC and other partners to this end. A groundwater study and a hydraulic study of the Lake Carmi Dam are two recent examples.

We remain strong supporters and partners with the Franklin Watershed Committee. The LCCA strongly urges lake shore owners to participate in the septic pump-out program, water conservation efforts and the Vermont Department of Environmental Conservation *Lake Wise Program*.

Security of lake property is of primary concern during the winter months. The LCCA contracts with the Franklin County Sheriff to patrol the lake area from October through April, providing a necessary law enforcement presence. The sheriff's presence at the lake is a benefit to the entire town.

The LCCA remains a strong supporter of the Franklin community. Donations were made to the Franklin Fire Department, Haston Library, and the Franklin Homestead. The LCCA also joins the Town in opposing any forced merger of the Franklin Elementary School.

The LCCA is a focal point for the dissemination of information to the community. Our monthly newsletters are published and distributed widely by the association to keep residents and friends informed about life at Lake Carmi and the Town of Franklin. The LCCA website has been revised and updated. All LCCA Newsletters and lots more are at www.lakecarmi.mylaketown.com. The LCCA Facebook Page is also widely read.

Our Board of Directors work throughout the year and are all un-paid volunteers. The LCCA Directors for 2018 to 2019 are Peter Benevento; John Costa; Ernie Englehardt; Rob Evans; Polly Gadbois; Hilda Hendrickson; Nancy Johnson, Ruth Ann Krayesky; Andy Laroche; Diane Larose; Robert Lumnah; and Larry Myott. All Board of Director Meetings are open to the public; dates are posted online and in the LCCA newsletters.

Respectfully submitted;
Peter Benevento, President

FRANKLIN WATERSHED COMMITTEE, INC.

63% Grant Funds provided by VT State grant programs



▶ FRANKLIN
WATERSHED
COMMITTEE



▶ 35% OF GRANT
FUNDING
PROVIDED BY
LCBP



▶ 3% OF GRANT
FUNDING
PROVIDED BY
NEGEF

Annual Report 2018 Franklin Watershed Committee



Clean Water focus

Creating a culture of clean water for Lake Carmi

Serving Franklin by providing clean water education and bridging the community to funding opportunities for clean water projects. For 2018 we operated under 8 grants, totaling just under \$65,500. Grants were received from: various Vermont State grant programs (4), Lake Champlain Basin Program (3) and New England Grassroots Environmental Fund (1).

Grant supported programming at a glance

Education and Outreach

- Septic education outreach packets delivered to 300 camps
- 9 custom water quality workshops
 - 5 school-aged programs
 - 2 local general public programs
 - 2 "cross pollination" workshops with sister groups
- Over 250 attendees for 2018

Publications

- 3 Informational agricultural publications
- 5 Summary documents of scientific studies
- 2 Scientific reports on water quality data

Boat Steward

- 507 hours on duty
- 76 aquatic invasive plants stopped from spreading to other lakes and waterbodies
- 503 people educated about aquatic invasive species

Water Quality Sampling

- 10 Tributaries
- 19 Sites
- 18 Weeks
- Over 350 sample collections

Implementation

- 2 Municipal culvert upgrades

Board of Directors:

President:
Robert Evans
Vice President:
Pete Benevento
Treasurer/Secretary:
Marion Benevento

Directors:
Steve Comeau
Pat Hayes
Hal Bill
Greg Tatso
Casey Robinson
Judith McLaughlin
Robert Cormier
Susan Prash

Coordinator:
Emily Porter-Goff, PhD
Eco.AmeriCorps Member:
Catie Bartone

Working with you, for Lake Carmi



Annual financial support from the town of Franklin provides essential support which allows for project development and grant writing. These are essential functions for accessing grant funding, that are costly and time consuming, yet not fundable by grants in and of themselves. This includes contacting and organizing landowners to discuss potential projects and available grant opportunities, gathering necessary permits and letters of support from community members, as well as the lengthy process of writing the grant application. But with that \$5,000 of support from the Town of Franklin from last year, we were able to turn that around into \$65,500 of clean water projects that stayed right in our community, including over \$20,000 to upgrade eroding culverts on town roads. If we all work together, we can accomplish a lot!

FRANKLIN WATERSHED COMMITTEE, INC.

Beginning Balance January 1, 2018 - Checking \$ 12,951.99

INCOME

GRANTS

2018 Grassroots	\$ 1,600.00	
2018 Lake Champlain Basin Program	22,729.44	*
2018 Agriculture and Markets	3,250.00	
2018 Fish and Wildlife	4,000.00	
2018 Town Garage Project	10,669.00	*
TD Bank Grant-Education	<u>1,014.26</u>	

TOTAL GRANTS 43,262.70

DONATIONS

Lake Carmi Campers Association	\$ 2,500.00
Northrop Grumman Corp	5,000.00
Town of Franklin	5,000.00
Local Donations	404.55
Miscellaneous	<u>148.32</u>

TOTAL DONATIONS/MISC 13,052.87

TOTAL CASH/INCOME \$ 69,267.56

EXPENSES

2018 LCBP - Boat Greeter	\$ 7,814.95	
2018 LCBP - AmeriCorps	1,750.00	**
2018 Septic Pump Out Program-Outreach	1,494.57	
2018 Coordinator	26,241.77	
2018 Local Watershed Expenses	<u>3,301.41</u>	

TOTAL EXPENSES \$ 40,602.70

Ending Balance - December 31, 2018 - Checking 28,664.86

TOTAL EXPENSES/CASH \$ 69,267.56

State of VT reimbursements occur after expenses are paid.

*** Reimbursement for expenses incurred in 2017; received in 2018**

**** Reimbursement requested**

Respectively Submitted
Marion Benevento, Treasurer FWC

HASTON LIBRARY REPORT

The trustees and staff of the Haston Library have had a busy and productive year. We advanced our mission to support self-education and community involvement through access to information, and a variety of programs, in a welcoming atmosphere. The Haston Library has had a year of changes, growth, hard work, and fun for the Trustees. In the summer/fall of 2018, we said goodbye Linda Childs and Kathleen Engstrom. Linda retired and Kathleen took a full time librarianship position nearby. Their years of service are greatly appreciated, leaving much to build upon.

Trustee meetings each month are held on the second Thursday, at 6 pm, at the Haston Library. Citizen comments are on our agenda each month, and we hope you will join us at any time. If you cannot make a meeting, we always welcome your thoughts. Ask your friendly librarian to show you our suggestion box.

Speaking of friendly librarians, we would like to introduce you to Molly McGinty. Please help us to welcome Molly and our new library clerk, Amy Kemp. Molly comes with new program ideas including Movement with Molly, a new approach to Storytime, and 1000 books before Kindergarten. Amy is full of enthusiasm and ready to serve our patrons. We are confident you will enjoy coming by the library to say hello.

A generous donation from the Patricia Mason memorial made it possible for each young Polar Express traveler to choose a brand new book. Generous donations continue to support programming, book purchases and special events, bolstering the vitality of services in the Franklin community. In addition, recent fundraisers include cookbook reprinting and new telephone directory. The Haston is fortunate to have memorial donations, grants, and fruitful fundraising efforts.

Currently, donations may be allocated for a specific purpose, and we work hard to honor those wishes. Funds received may not always be expensed in the same fiscal year resulting in future budgets not reflecting the correct amounts. The development of a reserve allocation allows for tracking without affecting the current budget. Trustees will adjust the gifting policy to include the new wording if it meets voter approval.

Some highlights of our Library activities include:

- Revised mission statement and updated By-laws
- Children's Literacy Foundation (CliF) Grant FCS kick-off event
- Phone directory and cookbook fundraising
- Hoedown, Tractor Day, Safe-T-Fun Evening, tree lighting, and Polar Express book giveaways with bookplates in memory of Patricia Mason.
- Summer reading programs "Libraries Rock!"

We have been busy! Your trustees share a deep commitment to collaborations with the Franklin Recreation Program and coordination of all town events. Consequently, community updates and strategic plan review are now items on our regular agenda. In the new year, look for streaming services, BeeBots, Movement with Molly, and shifting hours to accommodate preschool and afterschool children. We hope to see you soon!

Respectfully Submitted,
Haston Library Trustees: Deb Grennon, Chairwoman
Sue Clark, Vice Chairwoman; Paula Tremblay, Secretary;
Carole Richard, Treasurer; Linda Hartman, Fundraiser (Extraordinaire);
Jeffrey Teitelbaum, Maintenance; Stacey Tremblay, By-Laws

**HASTON LIBRARY COMBINED REPORT
TREASURER'S REPORT & BUDGET COMPARISON**

	FY18 7/1/17 - 6/30/18 <u>Budget</u>	FY18 Actual	FY19 7/1/18 - 6/30/19 <u>Budget</u>	FY19 Anticipated	FY20 7/1/19 - 6/30/20 <u>Budget</u>
Fund Balance - Beginning July 1					
Checking Account		\$ 8,653.56			
Petty Cash		40.00			
Total Fund Balance		\$ 8,693.56			
INCOME					
Town Funds	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00	\$ 38,000.00	\$ 39,000.00
Fundraising	1,400.00	4,298.19	2,500.00	600.00	1,000.00
Donations/Designated	300.00	3,046.92		300.00	300.00
Interest Earned	900.00	1,364.66	1,000.00	1,000.00	1,200.00
Grant Income		1,469.99		1,600.00	
Petty Cash Receipts	250.00	194.14	250.00	220.00	200.00
TOTAL INCOME	\$ 40,850.00	\$ 48,373.90	\$ 41,750.00	\$ 41,720.00	\$ 41,700.00
TOTAL INCOME & FUND BALANCE JUNE 30		\$ 57,067.46			
EXPENSES					
Salaries	\$ 25,008.00	\$ 24,750.76	\$ 25,325.00	\$ 25,300.00	\$ 24,828.80
Cleaning Contract	1,500.00	1,540.00	1,500.00	1,500.00	1,540.00
Payroll Taxes	2,027.00	2,032.81	2,052.00	2,050.00	1,899.40
Books/Subscriptions	5,535.00	5,053.49	5,535.00	5,535.00	6,010.00
Operating Memberships	1,050.00	1,152.19	1,151.00	1,151.00	1,160.00
Processing/Shipping	310.00	270.60	340.00	300.00	310.00
Capital Expenses					600.00
Programs	800.00	654.54	1,100.00	1,100.00	1,100.00
Supplies	1,050.00	1,014.83	1,180.00	1,100.00	1,050.00
Technology & Support	500.00	558.34	700.00		300.00
Telephone Expense	900.00	944.74	900.00	950.00	950.00
Postage Expense	50.00	60.26	50.00	90.00	100.00
Interlibrary Loan Costs	900.00	822.42	900.00	900.00	1,130.00
Professional Development	550.00	555.63	650.00	650.00	550.00
Professional Resources	150.00	165.50	150.00	167.50	170.00
Mileage	300.00	262.06	250.00	250.00	300.00
Miscellaneous	100.00	2,288.45	100.00	100.00	100.00
Fundraisers/Promotions		983.31			250.00
Shipping & Handling	100.00	74.04	100.00	100.00	100.00
Garden Grant Expense		60.79		311.00	
Advertising					
Memorial	-	901.97	-	658.87	-
TOTAL EXPENSES	\$ 40,830.00	\$ 44,146.73	\$ 41,983.00	\$ 42,213.37	\$ 42,448.20
Fund Balance - Ending June 30					
Checking Account		\$ 12,880.73			
Petty Cash		40.00			
Total Fund Balance		\$ 12,920.73			
TOTAL EXPENSES & FUND BALANCE JUNE 30		\$ 57,067.46			

Respectfully submitted,
Lisa A. Larivee, Treasurer

HASTON LIBRARY & EBEN RACINE MEMORIAL FUNDS

Beginning Balances - January 1, 2018

Eben Racine Fund - CD	\$ 3,300.00	
Haston Fund Share Account	5,150.99	
Haston Fund interest 2017	234.76	
Haston Library Fund - CD	9,000.00	
Edward Jones Investments	<u>30,000.00</u>	
TOTAL BEGINNING BALANCE		\$ 47,685.75

INTEREST INCOME

CDs & Share Account	\$ 234.54	
Investment Accounts	<u>892.80</u>	<u>1,127.34</u>
TOTAL INCOME/BEGINNING BALANCE		<u>\$ 48,813.09</u>

EXPENSES

Interest transferred to Library Account	\$ 892.80
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Ending Balances - December 31, 2018

Eben Racine Fund - CD	\$ 3,300.00	
Haston Fund Share Account	5,150.99	
Haston Fund interest 2017 & 2018	469.30	
Haston Library Fund - CD	9,000.00	
Edward Jones Investments	<u>30,000.00</u>	
TOTAL ENDING BALANCES		<u>\$ 47,920.29</u> *
TOTAL EXPENSES/ENDING BALANCE		<u>\$ 48,813.09</u>

*Interest payable \$469.30 to Haston Library

Eben Racine Fund balance \$3,300.00

Haston Library Fund balance \$44,620.29; Market Value \$44,377.24

Respectfully submitted,
Kim Gates Maynard

DELINQUENT TAX COLLECTOR'S REPORT

<u>NAME</u>	<u>Total</u>	<u>2018</u>	<u>2017</u>	<u>2016-14</u>
Blass, Belinda	\$ 1,310.92	\$ 1,310.92	\$ -	\$ -
Byam, Arnold & Louise	2,500.01	2,500.01		
Corey, Kenneth & Patti	1,103.11	1,103.11		
Corey-Harrison, Amy	6,208.88	3,586.65	2,622.23	
Desmaris, Tim	41.07			41.07
Domina, Steven	198.33	198.33		
Donaldson, Allan	58.91			58.91
Forbes, Cynthia	1,739.71	1,554.53	185.18	
Goss, Jerome	5,161.65	2,602.50	2,559.15	
Gratton, Isaiah & Heather	1,314.15	1,314.15		
Greenia, Matthew & Dee	3,082.72	3,082.72		
Hopkins, Wendy	1,688.95	1,688.95		
Jenne, Lorraine	1,550.46	1,550.46		
Juran, Brian	130.66	130.66		
Kern, Norman	366.70	366.70		
King, Bruce Jr	2,326.08	1,602.87	723.21	
Larose, Ryan	2,258.33	2,258.33		
Laughlin, Corey	2,198.39	2,198.39		
Laurie, Jay	230.42	79.27	77.95	73.20
Meunier, James & Belinda Blass	2,376.70	2,376.70		
Rebello, Michael	653.94	653.94		
Riley, Chad & Amy	84.37	42.54	41.83	
Sargeant, Wendy	3,265.21	3,265.21		
Thompson, David & Celine	6,704.39	6,704.39		
Ulfik, Edward	2,151.98	2,151.98		
Vanselette, David	1,265.55	1,265.55		
Woods, David & Ardith	10,201.60	3,708.46	3,642.89	2,850.25
TOTAL DELINQUENT	\$ 60,173.19	\$ 47,297.32	\$ 9,852.44	\$ 3,023.43
Delinquent 12/31/2017	\$ 39,257.38	\$ -	\$ 34,762.18	\$ 4,495.20
To Tax Collector 10/15/2018	85,776.91	85,776.91		
Abatement 5/21/2018	(2,262.71)	(790.94)	(742.69)	(729.08)
Collected by Tax Collector	(62,598.39)	(38,479.59)	(24,118.80)	
TOTAL DELINQUENT 12/31/18	\$ 60,173.19	\$ 46,506.38	\$ 9,900.69	\$ 3,766.12
INTEREST PD-GENERAL FUND	\$ 2,784.12	\$ 905.07	\$ 1,879.05	

Respectfully submitted,
Johanna Crane-Godin

FRANKLIN WATER DISTRICT

Over the past year, the Water Department continued to work with Otter Creek Engineering toward water system improvements required by the state. The final design plan is anticipated in early 2019, with construction anticipated in 2020.

As most know, the village suffered drought conditions for several weeks in 2018. This was exasperated by several leaks in the system, both in homes, and in the lines feeding them. During this period, to maintain sufficient supply, we had to have water trucked in for a period of time. We are actively looking into sources that may be developed as a secondary source in the event of future droughts.

During this event, we learned that had it not been for several leaks, the need for buying water and having it trucked was not necessary. For this reason, we ask that everyone be vigilant in reporting any leaks, that you may have inside or outside, to the water department as soon as they are discovered. Less obvious leaks may be detected when soft spots are seen on lawns or may be heard by listening to the pipes where they come into the building.

We are happy to announce that Jeremy Barnum, Highway Foreman and Andrew Godin, Selectboard & Road Commissioner, both successfully completed the necessary courses, and are now certified water operators in Vermont. Jeremy will be the primary operator and Andrew will be the back-up. Marshall will continue to assist, as needed.

This year, Chairman, Jes Alexant stepped down from the department. We would like to thank Jes for his expertise, and dedicated service to the town, for the last four years.

Respectfully submitted,
*Michael Lawyer,
Marshall Ploof,
and Brooks Sturtevant*

FRANKLIN WATER DISTRICT

	FY2018 7/1/17 - 6/30/18 Budget	FY2018 Actual	FY2019 7/1/18 - 6/30/19 Budget	FY2019 Anticipated	FY2020 Budget
Fund Balance - Period Beginning July 1		\$ 42,101.04			
INCOME					
Water Rent	\$ 34,900.00	\$ 34,507.88	\$ 35,200.00	\$ 34,400.00	\$ 33,600.00
Late Fees	40.00	285.00	120.00	300.00	300.00
Interest	50.00	65.25	50.00	75.00	70.00
Miscellaneous		10.00	10.00		
Upgrade Project Loan	100,000.00	-	100,000.00	-	200,000.00
TOTAL INCOME	\$ 134,990.00	\$ 34,868.13	\$ 135,380.00	\$ 34,775.00	\$ 233,970.00
TOTAL INCOME & FUND BALANCE JUNE 30		76,969.17			
EXPENSES					
Operator (includes p/r taxes)	\$ 4,326.00	\$ 4,326.00	\$ 5,133.00	\$ 4,800.00	\$ 4,000.00
Treasurer / Secretary (includes p/r taxes)	1,000.00	992.69	1,260.00	1,600.00	1,400.00
Spring Rental	22.00	20.00	20.00	20.00	20.00
Repair & Maintenance/Contracted Services	5,000.00	2,143.99	5,000.00	6,000.00	5,000.00
Utilities	1,200.00	231.93	1,200.00	280.00	1,200.00
Insurance	700.00	346.42	400.00	385.00	420.00
Mowing Expense/Plowing	400.00	145.44	300.00	300.00	300.00
Office Expense	150.00	476.30	150.00	300.00	200.00
Water sample laboratory	1,000.00	1,055.00	1,000.00	1,000.00	1,000.00
Water				1,960.00	
Permit to Operate	800.00	755.55	800.00	800.00	800.00
Training/Mileage	200.00		250.00	2,200.00	1,000.00
Long Term Debt-FmHA/Peoples Loan	14,109.74	13,563.14	13,563.14	13,563.14	13,563.14
System Upgrade debt repayment	10,000.00		1,953.84		
Preliminary Engineering Base Scope Study and Final Design		3,030.00	4,000.00	10,000.00	5,000.00
System Upgrade Costs	90,000.00	-	40,000.00	-	200,000.00
TOTAL EXPENSES	\$ 128,907.74	\$ 27,086.46	\$ 75,029.98	\$ 43,208.14	\$ 233,903.14
Fund Balance - Period Ending June 30		49,882.71			
TOTAL EXPENSES & FUND BALANCE JUNE 30		\$ 76,969.17			

Respectfully submitted,
Sara Rainville

Franklin Recreation Department

Our Mission: "To offer quality, year round, recreational opportunities to the residents and visitors of Franklin, while enhancing the physical, mental, cultural and social needs of our community."

Throughout the past year, the Franklin Recreation Department has offered increased athletic opportunities for children, as well as a variety of activities for families and adults in Franklin and surrounding communities. In addition, we have begun collaborating and establishing important relationships within our Town as well as with those around Franklin County and at the State Level. During the upcoming year(s), we plan to continue to offer athletic opportunities for all ages as well as increase recreational activities offered to the residents of Franklin. Through improved communication, collaboration and coordination, we believe we can make a difference!

Last year we shared a list of programs we would like to offer in the near future. We are happy to report that during the past year, we have collaborated with other local community service groups to offer several new opportunities to residents of our Town, including:

- The Soccer, Basketball and Little League programs to a wider range of ages
- Baseball/Softball pitching clinics
- The 3rd Annual Winter Carnival
- A Paint and Sip - Barn Quilt @ Due North
- Tree Lighting
- The Polar Express & Lighted Holiday Parade
- The Glow Run 5K Fun Run
- Trunk or Treat
- A Community Pizza Dinner
- A Family Bus Trip to Granby Zoo
- Camp Discover
- Run/Walk Group
- Kayaking
- Adult/Co-ed Softball
- Adult/Co-ed Volleyball
- Adult/Co-ed Pickleball
- Franklin Night @ Lake Monster's Game

The turnout and support we have received for many of these events has been overwhelming. We continue to be humbled by the positive feedback we have received and are thankful to be part of such a wonderful community. During the upcoming year, the Franklin Recreation Department would like to continue to provide new and exciting opportunities to the residents of Franklin. We need your help and feedback to continue to offer events that will be well attended. We will welcome and consider any suggestions.

This year we plan to introduce the myRec online program to supplement the efforts of our Recreation Director to better improve the efficiencies of programming and registrations. To continue to increase recreational and social opportunities to the residents of Franklin, the Recreation Department is once again asking for \$16,000 to fund the Recreation Director position, the myRec online program, as well as ongoing expenses that support our programs. To see how we have allocated our funds, please review our budget in the Town Report.

Respectfully submitted,

Bridget Thompson, Chair

Bridgette Favreau, Treasurer

Stephanie Ho, Secretary

Stacy Godin, Community Coordinator

Dawn Fournier, Recreation Director

Help our programs and community grow!

Email us at: franklinvtrecreation@gmail.com or find us on

Facebook: www.facebook.com/FranklinVTRecreation

You can always leave us a message with the Franklin Town Clerk: 285-2101

FRANKLIN RECREATION DEPARTMENT

	FY18	FY18	FY19	FY19	FY20
	7/1/17-6/30/18		7/1/18-6/30/19		7/1/19-6/30/20
	<u>Budget</u>	<u>Actuals</u>	<u>Budget</u>	<u>Anticipated</u>	<u>Budget</u>
Fund Balance - Unrestricted		\$ 4,284.68			
Prior Year adjustment		(1,100.00)			
Beginning Fund Balance - Unrestricted		\$ 3,184.68			
<u>INCOME</u>					
Franklin Town Assessment	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
Donations/Fundraising		1,169.50	1,000.00	1,500.00	1,000.00
Sponsors	2,000.00	450.00	2,000.00	1,500.00	2,000.00
Scholarship Fund		755.00	750.00		
Polar Express		117.00	100.00	189.00	100.00
Grants		3,000.00			
Program/Registration Fees:					
Basketball	1,600.00	1,364.50	1,000.00	1,150.00	1,000.00
Miscellaneous		2,753.50	1,000.00	1,375.00	1,500.00
Soccer	1,600.00	2,389.50	2,200.00	1,497.00	1,500.00
Total Income	\$ 21,200.00	27,999.00	\$ 24,050.00	\$ 23,211.00	\$ 23,100.00
TOTAL INCOME & FUND BALANCE		<u>\$ 31,183.68</u>			
<u>EXPENSES</u>					
Director Salary	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 7,000.00
Other Payroll Expenses	760.00	856.68	765.00	880.00	535.00
Insurance-Liability/Workers Comp	887.00	183.08	200.00	185.00	325.00
Board Member Stipend	1,500.00	1,200.00	1,500.00	1,500.00	1,500.00
Subscriptions/Memberships	130.00	220.00	130.00	110.00	130.00
Website/Marketing	350.00	75.00	350.00	100.00	3,500.00
Office Supplies	250.00	183.64	250.00	150.00	150.00
Training & Travel	500.00	-	500.00	250.00	250.00
Transportation		200.00	200.00	200.00	200.00
Field Maintenance	500.00	109.20	1,000.00	1,000.00	1,000.00
Port-o-lets	800.00	614.73	900.00	900.00	900.00
Winter Carnival	500.00	79.43	500.00	500.00	500.00
Polar Express			200.00	100.85	150.00
Miscellaneous		85.00			
Program Expenses:					
Basketball	980.00	1,575.00	980.00	750.00	800.00
Miscellaneous		3,059.05	2,500.00	2,500.00	2,500.00
Soccer	2,630.00	2,697.11	2,630.00	1,390.79	2,000.00
Total Expenses	\$ 19,787.00	\$ 21,137.92	\$ 22,605.00	\$ 20,516.64	\$ 21,440.00
Fund Balance - Unrestricted		10,045.76			
TOTAL EXPENSES & FUND BALANCES		<u>\$ 31,183.68</u>			
LITTLE LEAGUE - RESTRICTED FUND					
Beginning Balance		\$ 4,127.11			
Prior Year adjustment		1,100.00			
Income	\$ 3,000.00	5,617.25	\$ 3,500.00	\$ 5,000.00	\$ 3,500.00
Expenses	\$ (3,000.00)	(4,742.32)	<u>\$ (5,000.00)</u>	<u>\$ (5,900.00)</u>	<u>\$ (5,000.00)</u>
Ending Balance		<u>\$ 6,102.04</u>			

Respectfully submitted,
Lisa Larivee, Treasurer

*Little League banners and uniforms reallocated from
Little League Reserve to Sponsor Fundraisers

EQUIPMENT FUND

July 1, 2017

Beginning Balance - Money Market \$ 10,477.15

INCOME

Interest 20.32

Equipment Fund - FY18 Tax Assessment 10,000.00

TOTAL CASH/INCOME **\$ 20,497.47**

EXPENSES

0.00

June 30, 2018

Ending Balance - Money Market \$ 20,497.47

TOTAL CASH/EXPENSES **\$ 20,497.47**

DOG LICENSES

Sex	#	Rate	Fees	State	Kennel	Late Fees	Total
Spayed	119	\$ 8.00	\$ 952.00	\$ 595.00		\$ 44.00	\$ 1,529.00
Neutered	113	8.00	904.00	565.00		60.00	1,591.00
Male	40	12.00	480.00	200.00		28.00	708.00
Female	26	12.00	312.00	130.00		32.00	474.00
Kennel	12		3.00	1.00	\$ 30.00		34.00
Totals	310		\$2,651.00	\$ 1,491.00	\$ 30.00	\$ 164.00	\$4,336.00

2018 Dog License Rates

Town	State	<u>Total</u>	
\$8.00	\$5.00	\$13.00	Neutered/Spayed
\$12.00	\$5.00	\$17.00	Unaltered

Respectfully submitted,
Lisa A. Larivee, Treasurer

TREASURER'S REPORT
MUNICIPAL CHECKING

July 1, 2017

TOTAL CASH - Checking Account

\$ 77,683.19

	<u>General</u>	<u>Highway</u>	<u>Weed Harvester</u>	<u>Combined</u>
<u>INCOME</u>				
FY18 Property Taxes	\$ 223,641.83	\$ 325,682.93		\$ 549,324.76
FY18 Ed Reconciliation	21,768.15			21,768.15
FY19 Property Taxes	19,587.35			19,587.35
Delinquent Taxes	53,945.90			53,945.90
Interest on Delinquent Taxes	2,025.92			2,025.92
8% Penalty	4,339.17			4,339.17
State of Vermont:				
Hold Harmless/Current Use	13,988.10	25,977.90		39,966.00
PILOT	2,586.00			2,586.00
Parks and Recreation	11,247.71			11,247.71
Parcel Maintenance	972.00			972.00
Aid to Highways		102,771.40		102,771.40
Better Roads Grant		8,102.70		8,102.70
Aquatic Nuisance Grant			1,670.45	1,670.45
Municipal Portion of Tax Credit	3,221.10			3,221.10
State Grant	4,900.00			4,900.00
Permits	2,435.00	555.00		2,990.00
Fees	10,430.30			10,430.30
Dog Licenses	2,827.00			2,827.00
Dog License State	220.00			220.00
Liquor Licenses	70.00			70.00
Interest Income	768.84			768.84
Town Hall Rental	1,370.00			1,370.00
Other Income	1,240.01	4,463.39		5,703.40
Reserves Income:				
Computerization	1,095.00			1,095.00
Act 60 Reappraisal	8,262.00			8,262.00
Surcharge Restoration	3,285.00	-	-	3,285.00
TOTAL INCOME	\$ 394,226.38	\$ 467,553.32	\$ 1,670.45	\$ 863,450.15
TOTAL CASH/INCOME				<u>\$ 941,133.34</u>

EXPENSES

FY18 Selectboard Orders Paid	\$ 349,086.73	\$ 448,967.24	\$ 1,756.17	\$ 799,810.14
Reserve Accounts Orders Paid	\$ 582.25			\$ 582.25
Property tax refunds FY18				\$ 17,488.74

June 30, 2018

TOTAL CASH - Checking Account

\$ 123,252.21

TOTAL CASH/EXPENSES

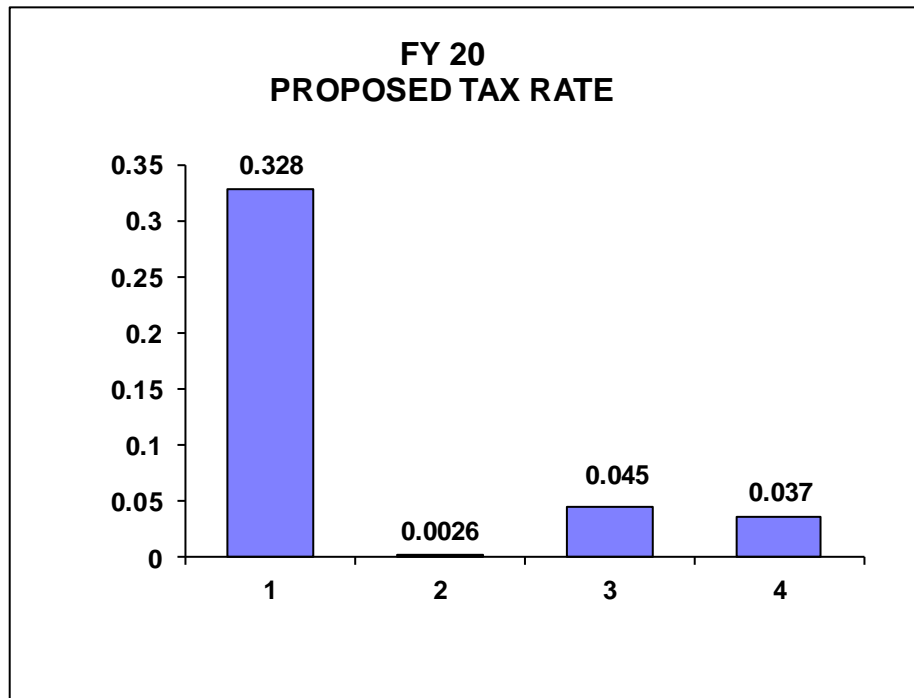
\$ 941,133.34

Respectfully submitted,
Lisa A. Larivee, Treasurer

COMPARISON OF TAX RATES

					PROPOSED	
	FY18	FY18	FY19	FY19	FY20	FY20
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Homest. Ed Tax-local	0.6421		0.6276			
Homest. Ed Tax-H.S.	0.6540		0.6847			
Non-Res Ed. Tax		1.5012		1.5425		
Municipal	0.3277	0.3277	0.3200	0.3200	0.3280	0.3280
Veterans Exemption	0.0029	0.0029	0.0020	0.0020	0.0026	0.0026
FY17 Art 13-Plow Truck	0.0091	0.0091	0.0100	0.0100	0.0090	0.0090
FY16 Art 10-Fire Truck	0.0264	0.0264	0.0300	0.0300	0.0260	0.0260
2013 Art 14 Sand Shed	0.0146	0.0146				
FY18 Art 9; FY20 Art 11-Sidewalk	0.0071	0.0071			0.0050	0.0050
FY18&19 Art 10; FY20 Art 7-Rec	0.0103	0.0103	0.0110	0.0110	0.0110	0.0110
FY18 Art 11 Snow Blower	0.0020	0.0020				
FY19 Art 12 Lake Carmi			0.0070	0.0070	0.0070	0.0070
FY19 Art 13 Loader			0.0110	0.0110	0.0100	0.0100
FY20 Art 9 Town Hall					0.0120	0.0120
FY20 Art 10 Truck liquid sprayer					0.0020	0.0020
TAX RATE	1.6962	1.9013	1.7033	1.9335	0.4126	0.4126

Grand List Totals	\$855,677	\$700,480	\$874,636	\$700,522	\$890,523	\$684,591
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- 1 - Municipal
- 2 - Veterans Exemption
- 3 - Previously voted articles
- 4 - Current voted articles

FY19 STATEMENT OF TAXES RAISED

GRAND LIST:			Grand List Values	Rate	FY19 Assessed
Homestead Ed Tax - Local			872,536.00	0.6276	\$ 547,603.59
Homestead Ed Tax - MVU			872,536.00	0.6847	597,425.45
Non-Residential Ed Tax			700,521.90	1.5425	1,080,555.77
Municipal			1,574,072.00	0.3200	503,702.14
Veteran's Exemption			1,574,072.00	0.0020	3,148.16
2018 Article 10-Recreation Department			1,574,072.00	0.0110	17,315.27
2018 Article 13-Loader			1,574,072.00	0.0110	17,315.27
2018 Article 12-Lake Water Quality			1,574,072.00	0.0070	11,018.91
2016 Article 13-Plow Truck			1,574,072.00	0.0100	15,740.72
2015 Article 10-Fire Truck			1,574,072.00	0.0300	47,222.16
Original to be Billed					\$ 2,841,047.44
Net changes - HS-122, E&O, BCA & penalties					(3,742.30)
Adjusted Total to be Billed					\$ 2,837,305.14
Tax Area	Tax Rate	Actual FY19 Billed	Adjustments		Adjusted amount billed
Homestead Ed Tax-Local	0.6276	\$ 547,603.59	\$ 9,970.69		\$ 557,574.28
Homestead Ed Tax-MVU	0.6847	597,425.45	10,877.80		608,303.25
Non-Residential Ed Tax	1.5425	1,080,555.77	(24,573.58)		1,055,982.19
Municipal Tax	0.3200	503,702.14	(14.09)		503,688.05
Veteran's Exemption	0.0020	3,148.16	(0.08)		3,148.08
2018 Article 10-Recreation Dept.	0.0110	17,315.27	(0.49)		17,314.78
2018 Article 13-Loader	0.0110	17,315.27	(0.49)		17,314.78
2018 Article 12-Lake Water Quality	0.0070	11,018.91	(0.30)		11,018.61
2016 Article 13-Plow Truck	0.0100	15,740.72	(0.44)		15,740.28
2015 Article 10-Fire Truck	0.0300	47,222.16	(1.32)		47,220.84
Total		\$ 2,841,047.44	\$ (3,742.30)		\$ 2,837,305.14

TAXES COLLECTED/PAID BY TREASURER:

Homestead Education Tax-Local	\$ 424,174.59
Homestead Education Tax-MVU	445,035.63
Non-Residential Education Tax	1,078,124.00
Municipal	407,372.14
Veteran's Exemptions	3,148.16
Article 10-Lake Water Quality	10,000.00
Article 11-Loader	16,000.00
Article 13-Plow Truck	14,101.00
Article 10-Fire Truck	40,036.00
Article 10-Recreation Department	16,000.00
Total Taxes Collected	\$ 2,453,991.52
State Education Portion of Tax Credit Direct to School	276,554.51
Unreconciled State Education Portion Tax Credit	30,013.95
FY19 Tax overpayments/abatements refunded	(15,566.46)
FY20 Prepayments/Liability	(850.00)
Municipal portion of tax credits	7,384.71
To Tax Collector 2018	85,776.91
Total Taxes	<u>\$ 2,837,305.14</u>

TOWN OF FRANKLIN
COMPARATIVE BALANCE SHEET

CURRENT ASSETS

CHECKING ACCOUNTS

	6/30/2017	6/30/2018
Municipal Checking	\$ 77,683.19	\$ 123,252.21
Equipment	10,477.15	20,497.47
Haston Library, plus petty cash	8,693.56	12,920.73
Recreation	8,411.79	16,147.80
Water District	41,636.04	49,434.89
Health Reimbursement Account	670.31	732.69
TOTAL CHECKING ACCOUNTS	\$ 147,572.04	\$ 222,985.79

ACCOUNTS RECEIVABLE

NRPC-Grant	\$ -	\$ 7,500.00
Water District	765.00	985.00
Delinquent Tax Collector	8,853.84	18,364.59
TOTAL ACCOUNTS RECEIVABLE	\$ 9,618.84	\$ 26,849.59

TOTAL ASSETS

AND ACCOUNTS RECEIVABLE	<u>\$ 157,190.88</u>	<u>\$ 249,835.38</u>
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CURRENT RESERVES, LIABILITIES AND FUND BALANCES

RESERVES AND LIABILITIES

Act 60 Reappraisal	\$ 41,106.00	\$ 49,368.00
Listers Education	1,355.16	920.16
Surcharge Restoration Fee	29,475.62	32,613.37
Computerization	5,502.93	6,597.93
Prepaid Taxes	3,524.87	19,587.35
Prepaid Water District Rent	300.00	537.18
Little League	4,127.11	6,102.04
State Dog License Fees	-	220.00
Health Reimbursement Account	-	60.05
TOTAL RESERVES AND LIABILITIES	\$ 85,391.69	\$ 116,006.08

FUND ACCOUNT BALANCES

Municipal	\$ 25,728.17	\$ 33,965.35
Highway	(26,245.93)	(159.85)
Weed Harvester	6,090.21	6,004.49
Equipment	10,477.15	20,497.47
Haston Library, plus petty cash	8,693.56	12,920.73
Recreation Funds	4,284.68	10,045.76
Water District	42,101.04	49,882.71
Health Reimbursement Account	670.31	672.64
TOTAL FUND BALANCES	\$ 71,799.19	\$ 133,829.30
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 157,190.88</u>	<u>\$ 249,835.38</u>

Reserve/Liabilities Account Changes

FY18

Account	Entry	7/1/2017		6/30/2018	
		Start of Year	Increase	Decrease	End of Year
St of VT Act 60 - Reserve	Beginning Balance	\$ 41,106.00	\$ 8,262.00		
	Ending Balance				\$ 49,368.00
State Listers Ed - Reserve	Beginning Balance	\$ 1,355.16		\$ 435.00	
	Ending Balance				\$ 920.16
Surcharge Restoration - Reserve	Beginning Balance	\$ 29,475.62			
	Ending Balance		\$ 3,285.00	\$ 147.25	\$ 32,613.37
Computerization - Reserve	Beginning Balance	\$ 5,502.93			
	Ending Balance		\$ 1,095.00	\$ -	\$ 6,597.93
Sidewalks-FY18 Article #9 - Reserve	Beginning Balance	\$ -			
	Ending Balance		\$ 11,000.00	\$ -	\$ 11,000.00
Little League - Reserve	Beginning Balance	\$ 4,127.11			
	Ending Balance		\$ 6,717.25	\$ 4,742.32	\$ 6,102.04
Prepaid Taxes - Liability	Beginning Balance	\$ 3,524.87			
	Ending Balance		\$ 19,587.35	\$ 3,524.87	\$ 19,587.35
Prepaid Water District Rent - Liability	Beginning Balance	\$ 300.00			
	Ending Balance		\$ 537.18	\$ 300.00	\$ 537.18
Dog Licenses to State of VT-Liability	Beginning Balance	\$ -			
	Ending Balance		\$ 220.00		\$ 220.00
Health Reimbursement Account	Beginning Balance	\$ -			
	Ending Balance		\$ 60.05		\$ 60.05
Ending FY18 Reserve/Liabilities Balance					\$ 127,006.08

Long Term Debt

2015 International Fire Truck; Purchased 03/28/2016	Fiscal Year	Principal	1.3% Interest *	Payment; with interest
4 year note; w/first payment 11/01/2016	17	\$ 39,884.58	\$ 1,199.12	\$ 41,083.70
\$160,000 Union Bank	18	39,522.99	1,560.71	41,083.70
	19	40,036.00	1,047.70	41,083.70
Final payment 11/01/2019	20	40,556.43	527.23	41,083.66
Total paid with interest		\$ 160,000.00	\$ 4,334.76	\$ 164,334.76
Fire Department Fund		\$ 67,164	Note Payable	\$ 160,000.00
Loan to Union Bank		160,000	Balance FY17	120,115.42
Total Invoice cost of 2015 Fire Truck		\$ 227,164	Balance FY18	80,592.43
			Balance FY19	40,556.43
			Balance FY20	\$ -

* variable interest adjusted in report each year

2016 International Plow Truck with Dump and Plow; Purchased 07/16/2016	Fiscal Year	Principal	1.4% Interest *	Payment; with interest
\$55,000 Union Bank	17	\$ 13,872.29	\$ 229.31	\$ 14,101.60
	18	13,526.10	575.50	14,101.60
4 year note; beginning 11/1/2016	19	13,715.18	386.42	14,101.60
Final payment 11/01/2019	20	13,886.43	194.41	14,080.84
Total paid with interest		\$ 55,000.00	\$ 1,385.64	\$ 56,385.64
Trade of 2006 Mack		\$ 55,000	Note Payable	\$ 55,000.00
Equipment Fund Allocation		61,000	Balance FY17	41,127.71
Highway Fund Allocation		12,184	Balance FY18	27,601.61
Loan to Union Bank		55,000	Balance FY19	13,886.43
Total Invoice cost of plow truck		\$ 183,184	Balance FY20	\$ -

* variable interest adjusted in report each year

2018 Case Loader; Purchased 7/19/2018	Fiscal Year	Principal	2.15% Interest *	Payment; with interest
\$64,000 Community National Bank	20	\$ 15,084.47	\$ 2,042.74	\$ 17,127.21
	21	15,903.76	1,223.45	17,127.21
4 year note; w/first payment 11/1/2019	22	16,302.29	824.92	17,127.21
Final payment 11/1/2022	23	16,709.48	417.74	17,127.22
Total paid with interest		\$ 64,000.00	\$ 4,508.85	\$ 68,508.85
Trade of 1989 John Deere Loader		\$ 22,250	Note Payable	\$ 64,000.00
Equipment Fund Allocation		20,000	Balance FY20	48,915.53
Highway Fund Allocation		7,000	Balance FY21	33,011.77
Raised by Article in 1st Year		16,000	Balance FY22	16,709.48
Loan to Community National Bank		64,000		
Total Invoice cost of Loader		\$ 129,250	Balance FY23	\$ -

* variable interest adjusted in report each year

BUDGET NARRATIVE – FY20

GENERAL:

Salaries: 2% salary increase for Clerk/Treasurer (reduction of hours due to change in the school fiscal services being moved to the Supervisory Union); 3% Assistant Clerk/Treasurer; Stipends for Selectboard, Animal Control Officer, Constable, Health Officer; Janitor and Zoning Administrator; minimum wage increase to \$10.78 for Auditors and Listers

Health Insurance: Plan level change – minimal increase in premium

Library/Office Building: External monitoring of fire alarm system; heat; electricity; water; septic pump; plus other general expenses

Sheriff Patrol: Rate increase to \$49/hour and increase in hours of coverage (132 hours)

Tax Assessments: Separate line for the Franklin County Court Assessment of \$13,115; \$10,895 for the following items which have been approved by the voters in each of the past three years and are included in the budget: Franklin County Industrial Development Corp \$300; Franklin County Home Health \$3,395; NW Unit for Special Investigations \$1,000; Voices Against Violence \$1,800; Franklin Alumni Association \$500; Northwest Counseling \$2,300; Age Well (C.V. Agency on Aging) \$1,600

Town Hall: Utilities and operating expenses

Borrowed Fund Expense: Interest for the three loans; Fire Truck, Highway Truck, and Loader

Building Maintenance: Town Hall back side-painting \$2,000; \$2,050 mowing of town lawns and ball fields

Miscellaneous: Generator maintenance/inspection \$300; Listers software fees; advertising postings; plus other miscellaneous expenses

Cemeteries: Care for the cemeteries of the town

Watershed Committee: \$5,000 included in budget; voters previously approved in three prior years

HIGHWAY:

Salaries: 3% increase for highway crew and increase in overtime needed; and an, as needed, extra driver

Health Insurance: Plan level change-minimal increase in premium

Equipment Rental: Same budget amount, broken down for tracking purposes

Gas & Fuel: Increased due to price increase and usage due to inclement weather

General Roads Permit: New state requirement that the towns must pay to comply with road standards

Miscellaneous: General various expenses \$2,000; \$3,500 for a sand pusher attachment to loader for sand pile

Blacktopping: Resurface section of Hanna Rd; potential for doing a section of Stanley Rd/Swamp Rd, pending state grant funding

Sand/salt: \$3,500 higher than last year due to price increase in salt and inclement weather conditions

Building Maintenance: Trash; water rent; septic pumps; \$1,800 new overhead door lower panels

Telephone & Tools: Installing internet at the highway dept; purchase of needed tools for equipment repairs

Grants/NRPC: Erosion control grant funding match of 20%

Better Roads: 20% grant match for Beaver Meadow Rd ditch/culvert work

MUNICIPAL BUDGET EXPENSES - Page 1 of 3

<u>GENERAL</u>	<u>Budget FY18</u>	<u>Actual FY18</u>	<u>Budget FY19</u>	<u>Anticipated FY19</u>	<u>Budget FY20</u>
Salaries	\$ 71,037.00	\$ 67,923.15	\$ 77,691.00	\$ 77,691.00	\$ 69,944.00
Health Insurance/Reimbursements	8,602.00	7,131.66	25,296.00	21,200.00	26,000.00
FICA/MEDI	5,434.00	5,348.26	5,943.00	5,943.00	5,350.00
Pension	2,333.00	2,335.96	2,657.00	2,657.00	2,275.00
Emergency Dispatch	12,954.00	12,954.10	13,215.00	13,213.00	13,478.00
Fire Department	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Insurance	15,383.00	12,848.10	13,000.00	9,835.00	9,235.00
Legal Fees	3,000.00	512.00	3,000.00	700.00	3,000.00
Meetings/Elections	2,500.00	1,459.00	2,500.00	1,850.00	2,000.00
Mileage Reimbursement	300.00	181.21	300.00	280.00	300.00
Office Expense	9,700.00	10,257.58	9,000.00	9,000.00	9,500.00
Telephone	1,640.00	1,626.15	1,650.00	1,650.00	1,660.00
Library/Office Building	7,400.00	6,410.66	7,000.00	7,000.00	7,000.00
Planning Commission	2,050.00	1,875.67	2,250.00	2,250.00	2,170.00
Sheriff Patrol	5,500.00	2,952.00	5,800.00	5,800.00	6,500.00
Solid Waste	2,126.00	2,126.50	2,125.00	2,123.50	2,120.00
Library Assessment	38,000.00	38,000.00	38,000.00	38,000.00	39,000.00
Street Lights	4,600.00	4,399.75	4,600.00	4,500.00	4,600.00
Tax Assessments	11,896.00	10,895.70	10,596.00	10,596.00	10,895.00
Franklin County Court Assessment	13,653.00	13,603.30	12,858.00	12,910.72	13,115.00
Ambulance Services	33,017.50	33,017.52	33,678.00	33,678.00	34,352.00
Town Hall	4,000.00	4,513.04	4,000.00	4,000.00	4,000.00
Borrowed Funds	2,674.00	1,893.24	1,500.00	2,136.00	2,140.00
Building Maintenance	16,000.00	20,923.33	10,800.00	10,800.00	4,050.00
Miscellaneous	2,100.00	2,658.47	2,000.00	2,000.00	2,000.00
Sidewalk Project		368.25	5,000.00	5,000.00	
Tax Refunds/Abatement		5,667.05			
Cemeteries					1,000.00
Watershed Committee	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Total General	\$ 300,899.50	\$ 296,881.65	\$ 319,459.00	\$ 309,813.22	\$ 300,684.00
see narrative					

MUNICIPAL BUDGET EXPENSES - Page 2 of 3

<u>HIGHWAY</u>	<u>Budget</u> <u>FY18</u>	<u>Actual</u> <u>FY18</u>	<u>Budget</u> <u>FY19</u>	<u>Anticipated</u> <u>FY19</u>	<u>Budget</u> <u>FY20</u>
Salaries	\$ 94,620.00	\$ 99,670.81	\$ 92,136.00	\$ 107,000.00	\$ 98,152.00
Health Insurance/Reimbursements	30,630.00	15,525.82	20,250.00	15,000.00	21,072.00
FICA/MEDI	7,238.00	7,586.39	7,048.00	8,185.50	7,508.00
Pension	4,610.00	4,488.61	4,518.00	5,350.00	4,807.00
Uniforms	2,100.00	2,027.42	2,000.00	2,000.00	2,200.00
Chloride	15,000.00	18,630.48	18,800.00	18,800.00	18,800.00
Culverts	2,000.00	1,902.58	2,000.00	2,000.00	2,000.00
Equipment Rental	5,000.00	2,510.00	5,000.00	5,000.00	2,500.00
Hired					2,500.00
Gas & Fuel	18,000.00	23,002.75	18,000.00	24,000.00	23,000.00
Gravel	25,000.00	29,730.97	30,000.00	30,000.00	30,000.00
General Roads Permit-New State requirement					1,350.00
Insurance	16,800.00	15,532.22	14,000.00	13,415.00	13,100.00
Mileage Reimbursement	1,500.00	1,842.68	1,800.00	2,100.00	2,300.00
Miscellaneous	2,500.00	1,815.09	2,500.00	4,250.00	5,500.00
Blacktopping	100,000.00	99,983.77	100,000.00	83,195.00	100,000.00
Pavement Sealing	10,000.00	7,600.00	10,000.00	7,600.00	8,000.00
Sand/Salt	16,000.00	20,874.31	18,500.00	30,000.00	22,000.00
Shop & Tools					
Building Maintenance	1,000.00	2,654.04	1,300.00	2,455.00	3,350.00
Electric	2,200.00	1,721.51	2,200.00	2,200.00	2,200.00
Fuel	2,500.00	3,628.97	2,500.00	2,900.00	2,000.00
Supplies	1,000.00	2,225.77	1,200.00	2,000.00	1,500.00
Telephone	580.00	629.41	660.00	660.00	900.00
Tools	2,220.00	819.92	2,000.00	2,500.00	2,800.00
Road Signs Maintenance	1,500.00	1,979.44	1,500.00	1,500.00	1,500.00
Repair & Maintenance	12,000.00	15,658.53	12,000.00	19,000.00	12,000.00
Equipment Fund	10,000.00	10,000.00	15,000.00	15,000.00	15,000.00
Grants/NRPC		6,836.76		10,000.00	2,500.00
Better Roads Grant	2,750.00	9,836.37	2,500.00	1,998.00	2,500.00
VTrans Grant-Route 120	1,365.00				
Engineering Study Grant	1,000.00	869.00			
Grant Match-Highway lot stormwater	-	-	9,500.00	8,000.00	-
Total Highway	\$ 389,113.00	\$ 409,583.62	\$ 399,552.00	\$ 428,748.50	\$ 411,039.00
see narrative					

MUNICIPAL BUDGET EXPENSES - Page 3 of 3

WEED HARVESTER

	<u>Budget FY18</u>	<u>Actual FY18</u>	<u>Budget FY19</u>	<u>Anticipated FY19</u>	<u>Budget FY20</u>
Weed Harvester Operator	\$ 4,550.00	\$ 500.50	\$ 4,500.00	\$ 2,066.30	\$ 4,500.00
FICA/MEDI	348.00	38.29	345.00	158.07	345.00
Gasoline/Oil	300.00		300.00		
Storage	450.00	225.00	300.00	225.00	225.00
Insurance	175.00	201.68	100.00	173.00	175.00
Repairs & Maintenance	877.00	790.70	400.00	400.00	500.00
Miscellaneous	1,000.00	-	500.00	100.00	200.00
Total Weed Harvester	\$ 7,700.00	\$ 1,756.17	\$ 6,445.00	\$ 3,122.37	\$ 5,945.00

TOTAL OPERATING BUDGET

	\$ 697,712.50	\$ 708,221.44	\$ 725,456.00	\$ 711,861.59	\$ 717,668.00
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PRIOR YEARS VOTER APPROVED ARTICLES

2013 Art 14 Sand Shed	\$ 22,224.00	\$ 22,224.33	\$ -	\$ -	\$ -
FY 16 Art 10 Fire Truck	39,493.00	39,884.58	40,036.00	39,522.99	41,125.00
FY17 Art 13 Highway Plow Truck	13,515.00	13,872.29	14,101.00	13,526.10	14,092.00
FY18 Art 9 Sidewalks	11,000.00				
FY18 Art 10 Recreational Department	16,000.00	16,000.00	16,000.00	16,000.00	
FY18 Art 11 Snow Blower	3,300.00	3,287.00			
FY19 Art 13 Loader			16,000.00	16,000.00	15,085.00
FY19 Art 12 Lake Carmi Water Quality			10,000.00	10,000.00	
Total Prior Articles	\$ 105,532.00	\$ 95,268.20	\$ 96,137.00	\$ 95,049.09	\$ 70,302.00

PROPOSED CURRENT YEAR ARTICLES

FY20 Art 7 Recreational Department					\$ 16,000.00
FY20 Art 8 Lake Carmi Water Quality					10,000.00
FY20 Art 9 Town Hall curtains & sound system					18,000.00
FY20 Art 10 Truck liquid sprayer set-up					2,500.00
FY20 Art 11 Sidewalk Scoping Study					6,600.00
Total Proposed Articles					\$ 53,100.00
TOTAL OPERATING BUDGET/ARTICLES	\$ 803,244.50	\$ 803,489.64	\$ 821,593.00	\$ 806,910.68	\$ 841,070.00

MUNICIPAL PROJECTED REVENUES & ESTIMATED TAX RATES

PROJECTED REVENUES		FY19	FY20
<u>GENERAL</u>			
Interest	\$	500.00	\$ 800.00
Prior Year Unreserved Fund Balance		33,965.35	33,965.35
Reserved Fund Balances (Articles)		-	(21,000.00)
State of VT-Hold Harmless (35%)		15,000.00	15,000.00
State of VT-Various		13,000.00	14,000.00
Permits		1,600.00	1,500.00
Fees		9,200.00	9,800.00
Town Hall Rental		1,200.00	1,200.00
Dog/Liquor Licenses		2,500.00	2,500.00
Other Income		1,000.00	600.00
Delinquent tax interest/penalty		6,500.00	6,500.00
School Fiscal Services		18,720.00	-
<u>HIGHWAY</u>			
Prior Year Unreserved Fund Balance		(159.85)	(159.85)
State Aid to Highways		100,000.00	100,000.00
State of VT-Hold Harmless (65%)		27,000.00	27,000.00
Other Income		3,000.00	2,000.00
<u>WEED HARVESTER</u>			
Prior Year Unreserved Fund Balance		6,004.00	6,004.49
State of VT Grant		<u>2,100.00</u>	<u>2,000.00</u>
Total Projected Revenue	\$	241,129.50	\$ 201,709.99
PROPOSED EXPENSES		FY19	FY20
Municipal Budget Proposal	\$	725,456.00	\$ 717,668.00
Veterans Exemptions		3,997.85	4,000.00
Articles Previously Approved		54,137.00	70,302.00
FY19/FY20 Article Requests		<u>42,000.00</u>	<u>53,100.00</u>
Total Proposed Expenses	\$	825,590.85	\$ 845,070.00
TO BE RAISED BY TAXES	\$	484,327.00	\$ 515,958.00
ARTICLES TO BE RAISED		96,137.00	123,402.00
PROJECTED TAX RATES			
Municipal		0.3200	0.3280
Veterans Exemptions		0.0020	0.0026
Articles Previously Approved		0.0690	0.0450
FY20 Article Requests		<u>-</u>	<u>0.0370</u>
TOTAL		0.3910	0.4126

SELECTBOARD'S ORDERS

GENERAL FUND

July - June FY18 Actuals

SALARIES:

Selectboard:

Peter Magnant	\$	1,500.00
Yvon Dandurand		1,000.00
Andrew Godin		1,000.00
Brooks Sturtevant		1,000.00
Edmund Rainville		1,000.00

Town Clerk/Treasurer:

Lisa A. Larivee-town	35,976.00
Lisa A. Larivee-school reimbursed	(5,500.00)

Assistant:

Sara J. Rainville	16,244.95
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Auditors:

Carole Richard	1,218.00
Michelle Guilmette	1,412.25
Jean Richard	1,044.75

Listers:

Jean Richard	1,672.13
Robert Irish	1,139.25
Sara J. Rainville	939.75

Animal Control Officer:

Dennis Demar	500.00
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Zoning Officer:

Robert Irish	1,975.00
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Health Officer:

Christopher Ferland	750.00
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Janitorial:

Maureen Sodaro	711.90
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Total Salaries

\$ 63,583.98

FICA/MEDICARE:

Community National-EFTPS	\$ 5,348.26
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EMPLOYEE PENSION:

Prudential Retirement	\$ 2,335.96
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HEALTH INSURANCE:

Blue Cross Blue Shield	\$	8,782.74
MVP Healthcare		9,109.57
Blue Cross Blue Shield/MVP *Reimbursed by School		(16,235.10)
Health Reimbursement Acct.		5,474.45

Total Health Insurance

\$ 7,131.66

EMERGENCY MEDICAL SERVICES:

Enosburgh Ambulance		\$	33,017.52
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FIRE DEPARTMENT:

Franklin Fire Department		\$	20,000.00
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EMERGENCY DISPATCH:

St. Albans City Police		\$	12,954.10
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HASTON LIBRARY:

Haston Library		\$	38,000.00
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INSURANCE:

Vermont League of Cities & Towns/Property & Casualty		\$	12,848.10
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LEGAL FEES:

Cahill, Gawne & Miller	\$	360.00
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Stitzel, Page & Fletcher		152.00
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Total Legal Fees		\$	512.00
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MEETINGS/ELECTIONS:

Dorothy G. Lothian	\$	100.00
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Monique Rainville		100.00
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Sandra Murphy - Selectboard Secretary		624.00
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Lisa A. Larivee - Selectboard Secretary		400.00
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Vermont League of Cities & Towns		180.00
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Vermont Municipal Clerk & Treasurers Assoc.		55.00
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Total Meetings/Elections		\$	1,459.00
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MILEAGE REIMBURSEMENT:

David Bennion	\$	131.89
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Jean Richard		5.45
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Sara Rainville		43.87
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Total Mileage Reimbursement		\$	181.21
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MISCELLANEOUS:

All Seasons Janitorial	\$	400.00
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Amazon		16.64
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Apex Listers Software		195.00
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Brenda Elwood-flowers		55.33
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Cold Hollow Tree Service		400.00
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County Courier		43.75
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Franklin County Regional Chamber of Commerce		89.00
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Franklin General Store		41.77
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Gordon's Window Décor		75.00
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Green-Up Vermont		100.00
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Kelley Bros.		123.38
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Peter Magnant - Hannaford reimbursement		175.00
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St. Albans Messenger		202.50
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U-Haul		239.60
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Vermont Dept of Taxes - Listers software		501.50
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Total Miscellaneous		\$	2,658.47
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OFFICE EXPENSE:

Amazon	\$	117.68	
AVG-virus software		117.65	
Card Service Center-checkstock		54.83	
Dollar General		19.00	
Franklin School-salt		20.00	
Lisa Larivee-reimbursement Dollar General		9.45	
NEMRC - computer services		3,466.53	
J.P. Cooke Co.		105.52	
O.C. McCuin & Sons		9.89	
Rite-Aid-cassettes		11.19	
SymQuest Group Inc.		610.49	
St.Albans Messenger		223.00	
U.S. Postal Service		1,446.88	
Vermont Department of Health		10.00	
Vermont Offender Work Program - Town Report		1,157.90	
Vermont League of Cities & Towns		2,582.00	
W. B. Mason		232.19	
Walmart		63.38	
Total Office Expense			\$ 10,257.58

TELEPHONE:

Franklin Telephone Co., Inc.	\$	1,626.15
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OFFICE/LIBRARY BUILDING:

Amazon	\$	32.88	
D & M Fire & Safety Equipment		26.25	
David Bennion		50.00	
Dollar General		18.37	
Franklin School District		19.98	
Franklin Water District		300.00	
Gordon's Window Décor		75.00	
Green's Ace Hardware		361.90	
Guy Roberge		200.00	
H. G. Berger & Sons, Inc.		1,895.31	
Mercy Heating Service		261.50	
Sara Rainville-reimbursement Dollar General		3.00	
Summit Fire & Security		522.00	
Vermont Electric Cooperative		2,317.50	
Vermont Elevator-inspection		150.00	
Walmart		88.00	
W.B. Mason		88.97	
Total Office/Library Building			\$ 6,410.66

PLANNING COMMISSION:

Maureen Sodaro - Secretary	\$	280.00	
Northwest Regional Planning Commission		1,471.00	
St. Albans Messenger		50.75	
Clark Hubbard-reimbursement		73.92	
Total Planning Commission			\$ 1,875.67

RECREATION DEPARTMENT:

Franklin Recreation			\$ 16,000.00
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SHERIFF PATROL:

Franklin County Sheriff Department			\$ 2,952.00
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SOLID WASTE:

Northwest Solid Waste District			\$ 2,126.50
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STREET LIGHTS:

Vermont Electric Cooperative			\$ 4,399.75
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TAX ASSESSMENTS:

Champlain Valley Agency on Aging	\$	1,600.00	
Franklin Alumni Association		500.00	
Franklin County Treasurer		13,603.30	
Franklin County Industrial Dev.		300.00	
Franklin County Home Health		3,395.70	
Northwestern Counseling & Support Services		2,300.00	
Northwest Unit For Special Investigation		1,000.00	
Voices Against Violence		1,800.00	
Total Tax Assessments			\$ 24,499.00

TAX ABATEMENTS:

			\$ 1,987.55
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TOWN HALL:

Brent Desranleau	\$	146.01	
Bruce Wetherby Waste		150.00	
David Bennion		190.00	
Franklin School District		19.99	
Franklin Water District		300.00	
Green's Ace Hardware		114.27	
H. G. Berger & Sons, Inc.		2,590.13	
Kelley Bros.		120.40	
Mercy Heating Service		118.00	
R. Allen Plumbing & Heating		85.00	
Vermont Electric Cooperative		619.76	
W.B. Mason		59.48	
Total Town Hall			\$ 4,513.04

DELINQUENT TAX COLLECTOR:

Johanna Crane-Godin	\$	4,339.17
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WATERSHED COMMITTEE:

	\$	5,000.00
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FIRE TRUCK ART 10 FY16

Union Bank	\$	39,884.58
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BORROWED FUNDS:

Union Bank	\$	1,893.24
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BUILDING MAINTENANCE:

David Bennion	\$	23.24	
Floor Rescue Inc - refinish town hall & library floors		2,685.00	
Green's Ace Hardware-town hall & library windows		405.53	
Jeremy Barnum-mowing		189.05	
O.C. McCuins & Sons		108.61	
Vinci LLC-town hall		6,538.70	
Sticks & Stuff		46.20	
Stark Electric-town hall		10,927.00	
Total Building Maintenance	\$		20,923.33

SIDEWALK PROJECT:

St. Albans Messenger	\$	368.25
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TOTAL ORDERS - General Fund

	\$	<u>349,086.73</u>
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RESERVE ACCOUNTS ORDERS PAID**LISTERS EDUCATION:**

NEMRC	\$	435.00
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SURCHARGE RECORD RESTORATION:

Conduent Business	\$	147.25
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TOTAL RESERVE ACCOUNTS ORDERS PAID

	\$	<u>582.25</u>
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SUMMARY OF GENERAL FUND ORDERS

Salaries	\$ 63,583.98
FICA/Medicare	5,348.26
Employee Pension	2,335.96
Health Insurance	7,131.66
Emergency Medical Services	33,017.52
Fire Department	20,000.00
Emergency Dispatch	12,954.10
Haston Library	38,000.00
Insurance	12,848.10
Legal Fees	512.00
Meetings/Elections	1,459.00
Mileage Reimbursement	181.21
Miscellaneous	2,658.47
Office Expense	10,257.58
Telephone	1,626.15
Office/Library Building	6,410.66
Planning Commission	1,875.67
Recreation Department	16,000.00
Sheriff Patrol	2,952.00
Solid Waste	2,126.50
Street Lights	4,399.75
Tax Assessments	24,499.00
Tax Abatements	1,987.55
Town Hall	4,513.04
Delinquent Tax Collector	4,339.17
Watershed Commission	5,000.00
Fire Truck Art 10 FY16	39,884.58
Borrowed Funds	1,893.24
Building Maintenance	20,923.33
Sidewalk Project	368.25

Total Selectboard Orders-General Fund	<u>\$ 349,086.73</u>
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Surcharge Record Restoration	\$ 147.25
Listers Education	435.00

Total Reserve Accounts Orders Paid	<u>\$ 582.25</u>
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SELECTBOARD'S ORDERS
HIGHWAY FUND
July - June FY18 Actuals

SALARIES:

Jeremy Barnum, Road Foremen	\$ 50,676.66	
Jake Dandurand	45,050.90	
Howard Vanselette	3,443.25	
Andrew Godin, Road Commissioner	500.00	
Total Salaries		\$ 99,670.81

FICA/MEDICARE:

Community National/EFTPS		\$ 7,586.39
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EMPLOYEE PENSION:

Prudential Retirement		\$ 4,488.61
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HEALTH INSURANCE:

Health Reimbursement Acct.	\$ 2,025.55	
Blue Cross Blue Shield	6,771.96	
MVP Healthcare	6,728.31	
Total Health Insurance		\$ 15,525.82

UNIFORMS:

G & K Services	\$ 404.57	
O.C. McCuins & Sons	149.99	
St. Albans Co-op Store	110.39	
Unifirst Corp	1,362.47	
Total Uniforms		\$ 2,027.42

CHLORIDE:

Gorman Brothers, Inc.		\$ 18,630.48
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CULVERTS:

Bates Farm, Home & Garden		\$ 1,902.58
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EQUIPMENT RENTAL:

Wright's Excavating, Inc.		\$ 2,510.00
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GAS & FUEL:

H.G. Berger & Sons, Inc.		\$ 23,002.75
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GRAVEL:

Leach Family, Inc.	\$ 18,278.00	
Shelburne Limestone Corporation	10,752.97	
Wright's Excavating, Inc.	700.00	
Total Gravel		\$ 29,730.97

INSURANCE:

Vermont League of Cities & Towns/Property & Casualty	\$	15,532.22
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MILEAGE REIMBURSEMENT:

Jake Dandurand	\$	498.96	
Jeremy Barnum		1,343.72	
Total Mileage Reimbursement	\$		1,842.68

MISCELLANEOUS:

Alder Run Gun Shop	\$	250.00	
Arthur Davis		58.83	
Black Dog Electrical Services		399.00	
Casella Waste Systems		189.19	
Central Equipment of CNY Inc.		15.44	
Green's Ace Hardware		16.18	
Peter Magnant-Reimbursement-Hannafords		100.00	
Mercy Heating Service		108.00	
Mountain View Autobody		90.00	
Napa Auto Parts		79.52	
Smith Technical		60.00	
St. Albans Messenger		85.50	
State of Vermont dam registration		200.00	
Timothy Hammond		42.00	
Vermont Dept of Motor Vehicles		9.00	
Yvon Dandurand		100.00	
Walmart		12.43	
Total Miscellaneous	\$		1,815.09

BLACKTOPPING:

Pike Industries, Inc.	\$	99,313.77	
Ryan J's Landscaping, Inc.		670.00	
Total Blacktopping	\$		99,983.77

PAVEMENT SEALING:

Freshcoat Asphalt Services	\$		7,600.00
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REPAIR & MAINTENANCE:

B & N Sales & Service	\$	76.90	
Britch & Sons Welding		3,623.53	
Burlington Communication		363.00	
Chappell Tractor		695.00	
Clark's Communication		326.00	
Clark's Truck Center		2,018.18	
Fleetpride Inc.		891.14	
Howard P Fairfield, Inc.		1,157.92	
F.W. Webb Company		159.46	
Green's Ace Hardware		135.76	
George S. Woods		444.85	

REPAIR & MAINTENANCE CONT:

NAPA Auto Parts	\$ 2,430.72	
New England Truck Tire	1,694.59	
O.C. McCuin & Sons	1.58	
O'Reilly Automotive Inc.	255.17	
Rene J Fournier	211.60	
Richard Deso	140.00	
Tenco Industries	251.34	
Tractor Supply Co.	21.99	
Viking-Cives	531.02	
Milton Cat	228.78	
Total Repair & Maintenance		\$ 15,658.53

SHOP & TOOLS:

1 South Main Supply	\$ 421.95	
Atco International	658.03	
B & N Sales & Service	29.90	
Bruce Wetherby Waste & Recycling	320.00	
Dollar General	55.83	
D & M Fire & Safety Equipment	43.75	
Fleetpride Inc.	41.22	
Franklin General Store	5.69	
Franklin Rental/Sales	60.70	
Franklin Telephone Co., Inc.	629.41	
Franklin Town Water District	300.00	
Green's Ace Hardware	299.58	
H.G. Berger & Sons, Inc.	3,628.97	
Haun Welding Supplies	395.65	
Mercy Heating Service	118.75	
Napa Auto Parts	432.97	
O'Reilly Automotive Inc.	63.19	
Rodem Inc.	1,830.00	
St. Albans Co-op Store	21.78	
Sticks & Stuff	143.38	
Tifco Industries	399.57	
Vermont Electric Cooperative	1,721.51	
Walmart	47.81	
W.B. Mason	9.98	
Total Shop & Tools		\$ 11,679.62

SAND/SALT:

Cargill, Inc. Salt Division	\$ 13,494.50	
Green's Ace Hardware	139.86	
Leach Family, Inc.	4,494.00	
O.C. McCuins & Sons Inc.	99.95	
Wright's Excavating, Inc.	2,646.00	
Total Sand/Salt		\$ 20,874.31

ROAD SIGN MAINTENANCE:

Econo Signs LLC	\$ 1,559.44	
Lafayette	420.00	
Total Road Sign Maintenance		\$ 1,979.44

SAND SHED:

Community National Bank		\$ 22,224.33
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TRUCK PAYMENTS:

Union Bank		\$ 13,872.29
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BETTER ROADS GRANT:

Bates Farm, Home & Garden	\$ 1,945.00	
Leach Family, Inc.	847.00	
Messier's Concrete & Construction	2,700.00	
Shelburne Limestone Co	389.09	
Shumway's Landscaping	1,975.28	
Wright's Excavating, Inc.	1,980.00	
Total Better Roads Grant		\$ 9,836.37

GRANTS:

Bates Farm, Home & Garden	\$ 2,106.98	
Grey Ghost Enterprises	1,000.00	
Northeast Aggregate	504.00	
Ryan J's Landscaping Inc.	500.00	
Shelburne Limestone Co.	325.78	
Wright's Excavating, Inc.	2,400.00	
Total Grants		\$ 6,836.76

ENGINEERING STUDY:

Franklin Watershed Commission		\$ 869.00
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SNOW BLOWER:

Champlain Valley Equipment		\$ 3,287.00
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EQUIPMENT FUND:

		\$ 10,000.00
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TOTAL ORDERS - Highway Fund		<u>\$ 448,967.24</u>
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SUMMARY OF HIGHWAY FUND

Salaries	\$ 99,670.81
FICA/Medicare	7,586.39
Employee Pension	4,488.61
Health Insurance	15,525.82
Uniforms	2,027.42
Chloride	18,630.48
Culverts	1,902.58
Equipment Rental	2,510.00
Gas & Fuel	23,002.75
Gravel	29,730.97
Insurance	15,532.22
Mileage Reimbursement	1,842.68
Miscellaneous	1,815.09
Blacktopping	99,983.77
Pavement Sealing	7,600.00
Repair & Maintenance	15,658.53
Shop & Tools	11,679.62
Sand/Salt	20,874.31
Road Sign Maintenance	1,979.44
Sand Shed	22,224.33
Truck Payments	13,872.29
Better Roads Grant	9,836.37
Grants	6,836.76
Engineering Study	869.00
Snow Blower	3,287.00
Equipment Fund	10,000.00
Total Selectboard Orders-Highway	<u>\$ 448,967.24</u>

SUMMARY OF WEED HARVESTER FUND

Delbert Cook, Operator	\$ 234.00
Andrew Godin, Operator	182.00
Brooks Sturtevant, Operator	84.50
FICA/Medicare	38.29
Franklin Rental/Sales	296.73
Napa Auto Parts	6.99
Vermont Compactor Service	432.00
Green's Ace Hardware	54.98
Vermont League of Cities & Towns-Ins.	201.68
Yvon Dandurand-storage	225.00
Total Selectboard Orders-Weed Harvester	<u>\$ 1,756.17</u>

Respectfully submitted,
Franklin Selectboard

*Peter Magnant, Chair
David Bennion, Yvon Dandurand
Brooks Sturtevant, Andrew Godin*

Franklin Rescue

Our volunteer Franklin Rescue personnel, and Enosburg Ambulance Service, Franklin's contracted transport agency, responded to 103 calls in 2018. As always, please do not hesitate to call 911 if you have a medical emergency.

Franklin Rescue Service (FRS) member Adam Kane is nearing completion of his EMT certification course, which will bring him up a level from his current EMR certification.

Franklin Rescue is licensed at the Advanced Life Support level. Advanced providers are able to perform advanced skills in the field such as Intravenous Therapy and cardiac medications, prior to the arrival of the ambulance.

Franklin Fire and Rescue meet and train every Monday evening at 7 pm at the Franklin Fire station. Anyone with interest in joining our squad should call 285-2050 and leave a message or just stop by on a Monday night. If you have interest in becoming a certified EMS provider and have questions or would like to do a ride-along, please contact me at the above number.

Thank you for your years of support to our local service.

Respectfully submitted,
Mark Toof, AEMT
Franklin Fire and Rescue Captain
Training Officer, Enosburgh Ambulance
Emergency Management Coordinator

Additional Members of Franklin Rescue
Adam Kane, EMR



Franklin Volunteer Fire Department



P.O. Box 172
Franklin, VT 05457

The last year was another busy year that included several multi agency trainings including Arson Investigation and Propane Training hosted by us as well as a large scale preplan exercise hosted by Enosburg. In the coming year, we intend to continue with more multi agency trainings. We also intend to purchase training equipment to better prepare our team for any situation we may face.

Our final pancake breakfast was held in 2018 and we would like to thank all of the patrons and businesses that have supported our event over the years. This event has been a major source of income for the department for nearly 25 years.

We received a sizeable donation this year from long time lake resident, Bob Everest. Bob spent nearly every summer of his life on the lake until his passing in 2017. This money has been set aside until we develop a suitable and fitting use.

In June, we held our first annual open house at the station with nearly 50 residents in attendance. Stay tuned for the 2019 Station Open House date to be announced. We hope to see you all there.

Respectfully Submitted,
Mike Lawyer,
Chief

FRANKLIN FIRE DEPARTMENT

	<u>2018 Budget</u>	<u>2018 Actual</u>	<u>2019 Budget</u>
Cash Balance - January 1, 2018			
Checking Account		\$ 44,634.99	
Wright Trust-Money Market		18,473.33	
		\$ 63,108.32	
INCOME			
Interest Income		69.79	\$ 100.00
Sale of equipment		45.00	
Miscellaneous Income		1,473.45	
Donation Income		880.00	
Memorial Income		100.00	
Grant Income		50,061.00	
Town Appropriated Funds		20,000.00	20,000.00
BBQ Income-FFD		10,669.02	10,000.00
Pancake Breakfast		22,112.18	
Trust Income		50,000.00	-
Total Income		\$ 155,410.44	\$ 30,100.00
Total Cash/Income		\$ 218,518.76	\$ 30,100.00
EXPENSES			
Truck	\$ 2,000.00	\$ 1,890.36	\$ 2,500.00
Fuel - equipment/trucks	250.00	491.53	500.00
Training	500.00	292.72	4,000.00
Fire Prevention/Education	100.00		100.00
Insurance	6,000.00	3,615.00	3,700.00
Office	500.00	335.96	350.00
Radio	3,500.00	1,601.98	2,000.00
Postage	50.00	9.85	50.00
Utilities	1,900.00	1,674.40	1,800.00
Uniform/Gear	17,500.00	13,007.31	6,000.00
Equipment/tool Purchases	13,000.00	56,591.13	2,500.00
Equipment Repairs	1,500.00	625.64	3,500.00
Memberships/Dues	600.00	514.00	600.00
Water Rent	300.00	300.00	300.00
Donation	200.00	50.00	200.00
Fuel-Heating	1,500.00	2,082.46	2,200.00
Reimbursable		1,512.83	
Miscellaneous	2,000.00	1,906.66	2,000.00
Pancake Breakfast		9,027.92	
BBQ		3,776.87	5,000.00
Building Maintainance	200.00	278.76	1,200.00
Vending Machine	150.00	54.82	100.00
County Meeting	-	48.95	100.00
Total Expenses	\$ 51,750.00	\$ 99,689.15	\$ 38,700.00
Cash Balance - December 31,2018			
Checking Account		40,326.28	
Equipment Fund		10,000.00	
Trust Account-Money Market		68,503.33	
Total Cash/Expenses		\$ 218,518.76	

Respectfully Submitted,
Sara Rainville



Franklin Volunteer Fire Department



**P.O. Box 172
Franklin, VT 05457**

Member	Years
Brian Barnum, Past Chief	49
Philip Bouchard	49
Greg Bouchard	9
Scott Choiniere	26
Howard Deuso, Assistant Chief	22
William Deuso	2
Eric Gerrard, EMT	6
Clark Hubbard	16
Adam Kane, EMR/ Secretary	8
Mike Lawyer, Chief	15
Timothy Magnant, Past Chief	40
Burt Maynard	29
Janet Norcross	15

Member	Years
Curtis Ploof,	2
Marshall Ploof, Past Chief	49
Mark Racine	29
Nora Racine, JR Cadet	2
Justin Rainville, Captain	20
Sara Rainville, Treasurer	15
Brian Sartwell	25
Justin Sartwell	11
Mark Toof, Lieutenant /AEMT	6
Brian Paradis, New member	
Hugh Gates, Honorary Member	41
Kyle Lothian, Honorary Member	35

***Dates to remember:
July 6, 2019 – Chicken BBQ***

2018 Fire Calls

Type of Call	Number of Calls	Personnel Responses
Alarm Activation	3	13
Evacuations	1	9
Fire within Building	2	8
Gas Leak	1	4
Grass fire	3	16
Med Assist	5	16
Silo Fire	2	9
Structure Fire	5	33
Tree Down	2	7
Vehicle Accident	3	14
Vehicle Fire	1	4
Grand Total	28	133

2018 VITAL STATISTICS

As a recommendation by the Department of Health, vital statistics are no longer automatically published in the Town Report. The below list is provided as a result of a release form, signed, authorizing the Town Clerk's Office to publish such records.

If you would like vital statistic information published in the town report next year, you must come to the Town Clerk's Office to sign the necessary request/release form.

Births

Ella Marie Lagrow to Sara Clark & Brandan Lagrow
Grace Marie Smith-Farnham to Cora & Carl Smith-Farnham
Abram Charles Gagne to Eric & Chelsey Gagne

Unlisted: nine

Deaths

Nathaniel Patterson Worman

Unlisted: seven

Marriages

Elizabeth Ann Danforth to Michael Allen Capsey
Cora Marie Brehaut to Carl Clifton Smith-Farnham
Maureen Leila Fournier to Larry Harland Titemore

Unlisted: eleven

ANNUAL REPORT

for the

FRANKLIN TOWN SCHOOL DISTRICT

2018 Fiscal Year
July 1, 2017 - June 30, 2018

Franklin Central School's Mission Statement

The mission of the Franklin Central School is to educate our children to become self-reliant and socially responsible individuals. They will respect themselves, their community, and the world around them. Ultimately, they will develop the skills and confidence to become life-long learners.

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FRANKLIN NORTHWEST SUPERVISORY UNION

Superintendent of Schools' Office
100 Robin Hood Drive, Suite 2
Swanton, VT 05488

Tel: (802) 868-4967

Fax: (802) 868-4265

Julie Regimbal, Superintendent

Tania Hayes
Dir. Special Education

Kosha Patel
Curriculum Director

Lora McAllister
Business Manager

Robert Gervais
Technology Administrator

Jeff Benay, Ed.D
Dir. Indian Education

Dear Franklin Northwest Supervisory Union Community:

I am honored to serve the communities of Franklin, Highgate, Sheldon and Swanton as the Superintendent of the Franklin Northwest Supervisory Union. In the past months, I have been so pleased to see the tremendous support our communities have for our schools. As a community member who had two children graduate from MVU, I am proud of our schools and am grateful for the support you all show for our students, faculty and administration.

I want to share some highlights of the good work happening in our schools. Thanks to the continuous focus on instructional practice, our schools are continuing to make significant progress in State assessments. Students are performing as well or better as the State of Vermont in English Language Arts and Math in many grades. Our staff are engaged in many practices that have strengthened student learning including: teacher Professional Learning Communities; effective Multi-Tiered Systems of Support for students who struggle; evidence-based interventions for children who need social emotional learning support. We have also developed apprenticeships, early college options, and rigorous alternative pathways for our students to learn in personalized ways that better prepare students for life after High School. I am consistently impressed by the quality of programming available in our schools.

Currently we are educating approximately 2200 students in our schools from PK to 12th grade. Here are the October 1, 2018 enrollments for each of our schools.

	PreK	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ENROLLMENT	Variance from Prior FY
Franklin	25	16	9	16	22	15	21	18							142	17
Highgate	28	26	37	48	38	41	50	36							304	-30
Sheldon	30	28	26	26	37	29	29	33	23	25					286	-5
Swanton	89	65	84	81	74	74	70	74							611	14
MVU MS									120	142					262	-10
MVU HS											148	145	128	155	576	838 42
TOTAL ENROLLMENT	172	135	156	171	171	159	170	161	143	167	148	145	128	155	2181	-36

We are continuing to see enrollments decline, although not as dramatically in Franklin County as in other areas of the state.

Admittedly, this year has been challenging for many of our school communities with Act 46 and the State Board of Education's decision to merge our schools. The impacts of those decisions are significant and, because of pending litigations, somewhat uncertain. As of this writing, we have been told that Franklin, Highgate, MVU and Swanton will become a single PK-12th grade school district. Sheldon will be leaving the FNWSU and will be joining Berkshire, Bakersfield and Montgomery in a new PK-8th grade Northern Mountain Valley School District. Sheldon will continue to have High School Choice in this model. This is subject to change if there is a court decision or Legislative action that changes/modifies the State Board of Education's decision. Until that time, our schools need to plan for a transition.

Part of that transition for Franklin, Highgate and Swanton voters will be an organizational meeting that will take place in February to determine how the new district will vote on budgets, board members and other school business. Transitional board members will be sworn in at that meeting and they will warn a special school district meeting to vote on Articles of Agreement, new board members and a budget for the new unified district. At this time, we expect that that will happen in later March at the earliest. I will work with the boards and school administration to share the best information we have all the way through this process.

I want to give my heartfelt thanks to Terri O'Shea, Bob Berger, Chris Shepard, Denis Boucher and Julia Callan for their leadership as board chairs and dedication to our children and schools. I want to thank the rest of our board members for their hard work and always doing what is right for our children and young people. I also want to express my sincere gratitude for all of our talented and committed administrators, educators and staff. I am privileged to lead with such an amazing group of professionals who ensure that our schools are places where children come first and families are valued.

Yours respectfully,

Julie Regimbal
Superintendent, Franklin Northwest Supervisory Union

PRINCIPAL'S REPORT

"The only person you are destined to become is the person you decide to be." -- Ralph Waldo Emerson

In 17-18, our school wide goal focused on increasing reading proficiency. Students chose a slogan for our theme which was "Today a reader, tomorrow a leader". Activities we did to work on this goal included identifying essential learning skills for each grade level, developing assessments for all of the essential skills, frequently assessing all students to determine specific reading needs, using the Independent Reading Assessment rubrics in 3-6 regularly, determining how targeted instruction would be provided to students, and closely monitoring progress. Teachers' formative goals and SMART (specific, measurable, attainable, relevant, timely) goals were aligned with our school goal. Also, through grant funding we participated in the Flynn Theater's Educational Programs including going to the Flynn to see the book "My Father's Dragon" performed on stage, having pre/post companion workshops at our school that made seeing the show even more meaningful for students, and having "Words Come Alive" workshops in our classes on "Folk Tales & Fairy Tales" and "Descriptive Detail". We also benefitted from the Haston Library receiving a CLiF (Children's Literacy Foundation) Rural Libraries grant. CLiF's founder and storyteller, Duncan McDougall, visited our school, the school library received several hundred dollars in new books, students received two books to keep as their own, and we had a visit from author John Churchman. Based on the indicators we used to measure this goal (including class specific and other local assessments), we successfully accomplished this goal.

We also continued our work on helping students to improve communicating their reasoning. Work done around this topic included: using questioning to help advance student thinking; having classroom routines that promoted more student discourse about math; and using more cognitively demanding tasks to allow students more opportunities to communicate their reasoning. We also continued to teach and have students using habits of interaction and habits of mind that will help them to be more successful in math, which included comparing logic, debating, asking questions, making connections, persevering, using representations, and learning from mistakes.

Other work included the completion of a district wide general music curriculum which aligns instruction in all FNWSU elementary schools; beginning to work on social studies curriculum; several teachers completing action research and obtaining their Masters' Degrees; three teachers attending the Teacher Leader Academy; and teachers taking courses in Leadership, Technology, Curriculum, Child Development, and Reading and the Brain.

On the fourth year of Smarter Balanced Assessment Consortium (SBAC) statewide testing, we were again very pleased that each of our grades, and in each content area tested (Language Arts and Math), our school scored above the state average. In math, we had 72% of students scoring proficient or above, our Supervisory Union (SU) was 46% and the state was 46%. In Language Arts, we had 73% of our students scoring proficient or above, the SU was 55% and the state was 53%.

Other highlights in 17-18 included a gift of nine instruments from Carolyn Toof, in memory of Dick Toof, as well as several other donations to the school. Some of the annual events that are always highlights included the Fire Dept. fire safety presentations, Fun First Friday, Fun & Fitness Day, Farm to School activities, Four Winds Science, Speech Contest, and the Senior Dinner--and last year was the 25th Anniversary of the Senior Dinner!

At the end of last school year, Valerie Shepard retired with all of our gratitude and respect for 36 years of outstanding service and dedication to teaching in Franklin. Also at the end of the year, I was named the National Distinguished Principal for the state of Vermont. As I have always said, any awards and recognitions that we receive are really tributes to the team that we have here with students, staff, parents, and community--thank you to everyone!

Respectfully submitted,
Joyce Hakey, Principal

SCHOOL BOARD OF DIRECTOR'S REPORT

2018 has been a year that can be defined simply as: Act 46. Many of the struggles that we faced this year can be directly attributed to the challenges put in our path by this legislation. With challenge comes strength, and our community has shown time and again that it has the resolve to see this through. Many of our citizens travelled to Newark, this July, to let the State Board of Education hear their thoughts on imposed mergers. It was a proud moment to see so many of you in attendance to support our school.

The fight continues as our legal challenge to forced merger is just beginning. Our goal is an injunction that puts forced mergers on hold while the legal issues can be sorted out in court. At the same time, our representatives, in Montpelier, are working on several bills that would either delay or do away with the imposed mergers which would allow our Alternative Governance Structure proposal to be implemented in the way that all of our communities have voted for.

Through all this uncertainty, our staff and administration have not waived. They continue to work diligently to ensure that our children receive an education that is second to none. Their dedication and professionalism make us proud.

As we head into 2019, we would like to thank all of you for your continued support of our school. It truly takes a village, and nobody does it better than Franklin!

Respectfully submitted,
Franklin School Board
Bob Berger
Devin Bachelder
Jonathan Gates

FRANKLIN NORTHWEST SUPERVISORY UNION AFTER SCHOOL & SUMMER PROGRAMS

*Committed to enriching the lives of
Franklin, Highgate, Sheldon and Swanton students,
by providing fun, inspirational, educational, experiential
activities, opportunities and academic support.*



Crossroads
After School



CROSSROADS
EXPLORERS



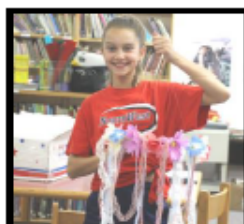
January 2019

Greetings Franklin Residents,

The Franklin Northwest Supervisory Union After School & Summer Programs is coming to the end of the current 21st Century Community Learning Centers Program Grant five year grant (2014-2019). After meeting with the School Board, FNWSU is applying for another five year grant to continue the after school and summer programs. If anyone has input on this, please contact me. Crossroads started in the 2005-2006 school year, and has annually increased in participation and has expanded the diversity of the after school and summer programming. During this five year grant period, FNWSU After School & Summer Programs celebrated its 10th year anniversary in 2016 (see video www.afterschoolprograms.fnwsu.org).

FNWSU After School and Summer Programs had 905 students registered this past 2017-2018 school year. This is 57% of all students in the FNWSU schools attending the after school and summer programs, in our target grades of 2 through 12. This is an all time high enrollment. Kudos goes to our After School Site Coordinators, Team Leaders, staff and school administration for making these programs all happen!

The Crossroads After School Programs and extensions in the middle school MVU Crossroads and the high school MVU AfterHours programs, make available wonderful opportunities and offer academic support for Franklin children in grades 4 through 12. Crossroads After School Programs are free after school programs with healthy snacks and transportation provided. Our programming is geared to provide fun, inspirational, educational, experiential activities, opportunities and academic support. Keeping youth safe and providing supportive adult relationships are cornerstones to our programming.



For our new 2019-2024 21st Century Community Learning Centers Program Grant our Crossroads program goals are:

- Improve school day performance
- Improve school day attendance
- Improve overall health and physical well being
- Increase student access to, experience of and inquiry into STEAM (Science, Technology, Engineering, Art & Mathematics) activities and opportunities

Franklin Northwest Supervisory Union – 100 Robin Hood Drive, Suite 2 – Swanton VT 05488

Julie Regimbal

FNWSU Superintendent of Schools

868-4967 ext 17 or jregimbal@fnwsu.org

Carol Lizotte

FNWSU After School Program Director

868-4967 ext 21 or clizotte@fnwsu.org

At the Franklin Elementary School, the Franklin Crossroads After School Programs are offered to students in grades 4 through 6. Franklin Crossroads provides free after school programming 24 weeks during the school year Monday through Thursday, and summer mornings Monday through Friday during 4 weeks of July, with bus transportation and meals provided. Last school year our after school programs had 41 students attending and 17 attending the summer programs, with a total of 53 students participating over the year. This is 100% of the school population attending the after school and summer programs last year, for our program target grades 4 through 6.

In our Franklin Crossroads end of year reports sent to the Agency of Education (AOE) for last school year, we reported that for our Franklin student regular attendees (those who attended 30 days or more):

- 60% had a decrease in the number school days absent, when compared to the prior school year.
- 71% had an improved SBAC Reading score or maintained the proficiency scores of "3" or "4".
- 75% improved or maintained SBAC Math proficiency scores of "3" or "4".

We are pleased with this positive impact for our regular attendees showing the improvement in school attendance and SBAC scores. This is part of the FNWSU After School and Summer Program goals.

The Vermont Agency of Education's 21st Century Community Learning Centers Program Grant pays for half of the FNWSU After School and Summer Programs. The other half of our funding is supported through the Vermont Agency of Education Child Nutrition Programs, other grants that become available, agency/business partnerships like our partnership with the FGI Bookmobile for our summer programming, community partnerships like our partnership with the Franklin Haston Public Library, business and community donations (a big thank you to those Franklin residents who have generously have been sending in donations) and various fundraising events we organize. The Franklin School budget does not fund the after school programs. If you would like to make a contribution, donate your time, or help us organize a fundraising event, please contact the school's after school program site coordinator.

All our Crossroads After School Programs continue under the guidance and oversight of the Vermont Agency of Education which requires the elements of high-quality programming to be met and reported annually, which include:

- | | |
|----------------------------------|--|
| • linkages to the school day | • regular attendees, |
| • high quality staff | • instructional leadership |
| • safe & appropriate environment | • flexible structures & student choice |
| • high interest programming | • program leadership |
| • school leadership support | • community partnerships |

After school and summer programs are an investment in our communities now and for our future.

If you would like more information on

- Franklin Crossroads After School Program, please contact Elsa Rood, our Franklin Crossroads Coordinator at the school (285-2100 or erood@fnwsu.org)
- MVU Crossroads or MVU AfterHours After School Programs, please contact Michelle Gagne, our MVU Crossroads Coordinator at the school (868-0507 or mgagne@fnwsu.org).

You can also find more information on our FNWSU website www.afterschoolprograms.fnwsu.org.

Thank you for your continued support,

Carol Lizotte

FNWSU After School & Summer Programs Director
868-4967 ext 21 or clizotte@fnwsu.org

Franklin Northwest Supervisory Union – 100 Robin Hood Drive, Suite 2 – Swanton VT 05488

Julie Regimbal
FNWSU Superintendent of Schools
868-4967 ext 17 or jregimbal@fnwsu.org

Carol Lizotte
FNWSU After School Program Director
868-4967 ext 21 or clizotte@fnwsu.org

FRANKLIN NORTHWEST SUPERVISORY UNION
CENTRAL OFFICE BUDGET - FY2018 Expenditures & FY2019 Anticipated Expenses

	FY2018 Budget	FY2018 Actuals	FY2019 Budget	FY2019 Anticipated	
Expenses:					Due to Act 46, FY2020 Supervisory Union Budgets are not currently being proposed. A new Merged School District Budget will be proposed at a later time.
Administration Salaries	\$531,924	\$510,812	\$542,404	\$521,178	
Support Staff Salaries	\$141,860	\$167,647	\$401,158	\$423,085	
Insurance Benefits	\$129,439	\$127,149	\$220,484	\$224,846	
Other Benefits	\$41,593	\$38,619	\$54,794	\$50,013	
Payroll Expense	\$54,603	\$52,689	\$77,223	\$71,987	
Purchased Prof. Services	\$49,500	\$68,142	\$47,945	\$51,014	
Repair&Maintenance & Equip. Lease	\$8,265	\$7,759	\$9,015	\$12,000	
Other Property Services	\$43,985	\$44,242	\$46,985	\$41,825	
Office Expenses	\$11,000	\$9,237	\$10,500	\$9,000	
Travel & Professional Development	\$12,000	\$11,487	\$12,000	\$12,250	
Supplies & Acct'g/H.R. Software	\$44,500	\$46,122	\$42,500	\$49,859	
Equipment	\$10,000	\$7,247	\$9,000	\$24,600	
Dues & Fees	\$4,850	\$5,105	\$4,950	\$5,620	
Total Expense:	\$1,083,519	\$1,096,257	\$1,478,958	\$1,497,277	
Revenues:					
Title I and II funding	\$69,213	\$81,115	\$66,728	\$70,592	
Other Grant receipts	\$22,000	\$34,061	\$22,000	\$32,000	
Miscellaneous / Other	\$23,750	\$57,926	\$35,530	\$58,346	
Total Revenues:	\$114,963	\$173,102	\$124,258	\$160,938	
ASSESSMENT AMOUNT	<u>\$968,556</u>		<u>\$1,354,700</u>		

FRANKLIN NORTHWEST SUPERVISORY UNION
SPECIAL EDUCATION BUDGET - FY2018 Expenditures & FY2019 Anticipated Expenses

	FY2018 Budget	FY2018 Actuals	FY2019 Budget	FY2019 Anticipated	
Expenses:					Due to Act 46, FY2020 Supervisory Union Budgets are not currently being proposed. A new Merged School District Budget will be proposed at a later time.
Special Education Administration	\$181,960	\$160,000	\$172,250	\$178,618	
Medicaid Clerk / Clerical Support	\$69,690	\$60,840	\$84,524	\$65,772	
Adapted Curriculum	\$72,935	\$72,934	\$74,760	\$78,375	
Occupational Therapy	\$61,229	\$61,230	\$62,764	\$62,761	
Insurance & Other Benefits	\$93,522	\$78,134	\$91,029	\$76,607	
Payroll Expense	\$31,445	\$28,530	\$32,392	\$31,018	
Purchased Professional Services	\$8,250	\$12,962	\$4,250	\$7,177	
Office Expenses	\$0	\$634	\$750	\$995	
Travel / Conference	\$0	\$2,782	\$2,000	\$2,500	
Supplies & Equipment	\$750	\$6,759	\$4,000	\$5,500	
Dues & Fees	\$1,250	\$2,940	\$1,500	\$1,500	
Subtotal:	\$521,031	\$487,745	\$530,219	\$510,823	
Revenues:					
Medicaid Reimbursement	\$22,444	\$25,801	\$24,041	\$24,041	
IDEA-B Grant Reimbursement	\$186,862	\$186,048	\$200,197	\$199,701	
Other [Carry Forward from Previous Year]	\$35,000	\$65,027	\$60,027	\$65,856	
Total Revenues:	\$244,306	\$276,876	\$284,265	\$289,598	
ASSESSMENT AMOUNT	<u>\$276,725</u>		<u>\$245,954</u>		

FRANKLIN NORTHWEST - SCHOOL-BASED SPECIAL EDUCATION STAFF & EXPENSE BUDGET

	FY2018 Budget	FY2018 Actuals	FY2019 Budget	FY2019 Anticipated	
District Spec Education Expenses at SU:					
SpEd Instructional Salaries (includes Subs & Tutors)	\$1,928,565	\$1,827,295	\$1,940,953	\$1,851,467	
SpEd Instructional Benefits	\$661,927	\$575,590	\$618,294	\$550,896	
Speech Services	\$670,975	\$584,758	\$603,185	\$586,387	
Psychological Services	\$221,889	\$281,944	\$358,405	\$334,958	
Tuition Expense	\$1,551,398	\$1,243,864	\$1,523,500	\$1,445,003	
Transportation Expense	\$299,774	\$312,272	\$279,000	\$346,415	
All Other Expenses (supplies/equipment, etc)	\$274,455	\$496,349	\$385,860	\$654,522	
Total Expense:	\$5,608,983	\$5,322,072	\$5,709,197	\$5,769,648	
Offsetting Revenues:					
Mainstream Block Grant	\$818,262	\$818,262	\$799,205	\$799,205	
Special Ed Expenditure Reimb	\$2,242,839	\$2,320,889	\$2,045,358	\$2,167,661	
Extraordinary Expense Reimb	\$194,338	\$0	\$363,500	\$264,500	
State Placed/Care & Custody Reimb	\$110,695	\$36,239	\$32,500	\$0	
IDEA-B Funding	\$0	\$47,169	\$176,325	\$148,039	
Prior Year Carryforward	\$0	\$64,940	\$154,278	\$154,278	
Total Revenues:	\$3,366,134	\$3,287,499	\$3,571,166	\$3,533,683	
NET SpecEduc Expenditure Assessment :	\$2,242,849	\$2,034,573	\$2,138,031	\$2,235,965	

FRANKLIN NORTHWEST SUPERVISORY UNION
EARLY CHILDHOOD PROGRAM BUDGET - FY2018 Expenditures & FY2019 Anticipated Expenses

	FY2018 Budget	FY2018 Actuals	FY2019 Budget	FY2019 Anticipated	
Expenses:					Due to Act 46, FY2020 Supervisory Union Budgets are not currently being proposed. A new Merged School District Budget will be proposed at a later time.
ECP Administration	\$84,500	\$75,645	\$77,540	\$77,536	
Teachers' Salaries	\$577,031	\$502,638	\$519,035	\$453,437	
Support Staff	\$188,937	\$201,172	\$224,307	\$194,011	
Speech Pathologist Salary	\$116,500	\$112,400	\$116,900	\$115,400	
ECP Secretary Salary	\$33,050	\$31,729	\$29,400	\$33,384	
Insurance Benefits	\$212,230	\$178,478	\$174,105	\$185,220	
Payroll Expense	\$86,180	\$84,467	\$89,503	\$84,379	
Other Benefits	\$10,314	\$12,780	\$15,600	\$18,523	
OT/PT & Psychological Services	\$8,750	\$4,477	\$8,750	\$4,400	
Purchased Prof. Services	\$13,200	\$6,410	\$13,950	\$11,650	
Repair&Maintenance	\$2,235	\$732	\$2,235	\$2,232	
Office Expenses	\$39,000	\$36,278	\$38,750	\$33,750	
Student Tuition & Transportation	\$77,550	\$138,332	\$147,265	\$159,838	
Travel / Conference	\$9,000	\$8,623	\$10,000	\$9,000	
Supplies & Equipment	\$9,750	\$7,646	\$16,161	\$14,000	
Total Expense:	\$1,468,227	\$1,401,807	\$1,483,501	\$1,396,760	
Revenues:					
EEE Grant	\$166,616	\$166,616	\$178,225	\$178,225	
PreK Expansion Grant Receipts	\$317,825	\$261,214	\$200,743	\$149,578	
Other Grant Funding	\$34,500	\$42,378	\$123,377	\$70,884	
Carryover from Prior Year	\$37,500	\$47,718	\$5,000	\$27,907	
Total Revenues:	\$556,441	\$517,926	\$507,345	\$426,594	
ASSESSMENT AMOUNT	<u>\$911,786</u>		<u>\$976,156</u>		

FRANKLIN NORTHWEST SUMMARY
TREASURER's REPORT
July 1, 2017 - June 30, 2018

		FY2018		
	Beginning Balance	Receipts	Expenditures	Ending Balance
Title I Grant	\$35,599	\$1,064,226	\$942,997	\$156,828
Title IIA Grant	\$12,485	\$269,384	\$270,546	\$11,323
Title IV Grant	\$0	\$47,575	\$42,986	\$4,589
IDEA-B Grant	\$174,456	\$529,640	\$584,480	\$119,616
IDEA-B Preschool Grant	\$7,588	\$6,852	\$12,247	\$2,193
Preschool Development Expansion Grant	\$56,314	\$366,594	\$339,971	\$82,937
Best Grant / Act 230 Grants	\$1,585	\$15,812	\$15,051	\$2,346
FNW Crossroads Program	\$705	\$422,663	\$415,374	\$7,994
Crossroads non-grant revenues	\$31,435	\$209,677	\$208,694	\$32,418
Tobacco Grant	\$14,024	\$30,000	\$43,706	\$318
VT Kids Against Tobacco	\$1,484	\$0	\$1,484	\$0
Standards Board(s) - Local & Regional	\$520	\$1,638	\$1,046	\$1,112
VSBIT Equipment Grant	-\$3,284	\$20,000	\$2,488	\$14,228
Medicaid Reimbursements (school-based)	\$488,934	\$448,019	\$243,169	\$693,784
Medicaid Reimbursements (FNWSU)	\$100,376	\$111,960	\$31,847	\$180,489
EPSDT Reimbursements	\$26,076	\$26,868	\$45,493	\$7,451
Central Office	\$42,704	\$1,139,636	\$1,164,175	\$18,165
Special Education	\$150,027	\$217,526	\$301,696	\$65,857
School-based Special Education	\$390,908	\$5,661,274	\$5,326,363	\$725,819
Early Childhood Program	\$47,718	\$922,295	\$942,106	\$27,907
Contracted Transportation (all schools)	\$2	\$1,284,759	\$1,283,236	\$1,525
<u>Fiduciary/Fiscal Agent Funds:</u>				
Franklin/Grand Isle County ECP Advisory Council	\$138,493	\$0	\$4,323	\$134,170
Franklin/Grand Isle County Bookmobile	\$17,356	\$64,102	\$60,120	\$21,338
Team FNW Tutoring Program	\$2,291	\$60,810	\$61,810	\$1,291
VEHI Pathpoints Wellness Program	\$9,464	\$4,025	\$7,164	\$6,325
Indian Education Grant	\$1	\$195,565	\$195,565	\$1
Mentoring Program	\$8,978	\$5,072	\$3,822	\$10,228
Federal Hot Lunch Reimbursements (all schools)	\$6,032	\$929,173	\$929,173	\$6,032
Fresh Fruit & Vegetable Program (FFVP)	\$0	\$82,918	\$82,918	\$0
School Improvement Grant (MVU)	\$5,088	\$113,316	\$111,761	\$6,643
Farm to School Grant (Franklin)	\$2,700	\$1,865	\$4,440	\$125

FRANKLIN TOWN SCHOOL DISTRICT
INFORMATIONAL REPORT ON LIBRARY AND STUDENT ACTIVITY FUNDS
FOR THE YEAR ENDED JUNE 30, 2018

	Balance <u>June 30, 2017</u>	Receipts	Disbursements	Balance <u>June 30, 2018</u>
<u>ASSETS</u>				
Cash - Library Fund	\$ 1,540	\$ 1,821	\$ 1,823	\$ 1,538
Cash - Student Activities Fund	44,640	23,862	22,298	46,204
Total Assets	<u>\$ 46,180</u>	<u>\$ 25,683</u>	<u>\$ 24,121</u>	<u>\$ 47,742</u>
 <u>LIABILITIES</u>				
Amount Held for the Above Funds	<u>\$ 46,180</u>	<u>\$ 25,683</u>	<u>\$ 24,121</u>	<u>\$ 47,742</u>

FRANKLIN TOWN SCHOOL DISTRICT
COMBINED BALANCE SHEET
ALL GOVERNMENTAL FUND TYPES FOR THE YEAR ENDED JUNE 30, 2018

**THE INFORMATION FOR THIS REPORT WAS NOT
FINALIZED BY RHR SMITH & CO WHEN SENT TO PRINT**

A finalized copy of the annual outside audit of the Franklin Town School District's financial statements for fiscal year ending June 30, 2018, performed by, RHR Smith & Company will be available at the Town Clerk's Office and/or the Superintendent of School's Office.

FRANKLIN TOWN SCHOOL DISTRICT

TREASURER'S REPORT
July 1, 2017 - June 30, 2018

Beginning Fund Balance-July 1, 2017	\$ 25,699.00
A/P adjustment after June 30, 2017 back to previous year	<u>(7,003.00)</u>
Total Beginning Balance	\$ 18,696.00

RECEIPTS

State of VT Education Taxes	\$ 1,574,449.00	
State of VT All Aid to Education	141,524.00	
Interest Income	199.00	
All other	<u>11,852.00</u>	
Total Receipts		\$ 1,728,024.00
TOTAL BEGINNING BAL/RECEIPTS		<u>\$ 1,746,720.00</u>

EXPENDITURES

Regular Orders Paid	\$ 1,692,311.00	
Liabilities as of June 30, 2018	<u>-</u>	
Total Expenditures		\$ 1,692,311.00
Ending Fund Balance-June 30, 2018		<u>54,409.00</u>
TOTAL ENDING BAL/EXPENDITURES		<u>\$ 1,746,720.00</u>

Respectfully submitted,
Lisa A. Larivee, Treasurer

Information used from draft audit report received January 19, 2019

FRANKLIN NORTHWEST SUPERVISORY UNION

[All Schools and Supervisory Union]

2018 - 2019

Salary Schedule

Step	BA / BS	BA / BS+15	BA / BS+30	MA	MA +15	MA +30
1	\$40,000	\$41,500	\$43,000	\$44,400	\$45,900	\$47,400
2	\$41,800	\$43,300	\$44,800	\$46,200	\$47,700	\$49,200
3	\$43,600	\$45,100	\$46,600	\$48,000	\$49,500	\$51,000
4	\$45,400	\$46,900	\$48,400	\$49,800	\$51,300	\$52,800
5	\$46,800	\$48,300	\$49,800	\$51,200	\$52,700	\$54,200
6	\$48,200	\$49,700	\$51,200	\$52,600	\$54,100	\$55,600
7	\$49,600	\$51,100	\$52,600	\$54,000	\$55,500	\$57,000
8	\$51,000	\$52,500	\$54,000	\$55,400	\$56,900	\$58,400
9		\$53,900	\$55,400	\$56,800	\$58,300	\$59,800
10		\$55,100	\$56,600	\$58,000	\$59,500	\$61,000
11			\$57,800	\$59,200	\$60,700	\$62,200
12				\$60,400	\$61,900	\$63,400
13				\$61,600	\$63,100	\$64,600
14				\$62,800	\$64,300	\$65,800
15				\$64,000	\$65,500	\$67,000
16				\$65,200	\$66,700	\$68,200
17					\$67,900	\$69,400

Reading the salary schedule

1. Locate the step on the left column (in the example, step 8)
2. Locate the level at the top (in the example, MA+15)
3. The point where the two intersect in the 2018-2019 salary (in the example, \$56,900)

Salary Ranges For Employees Not Subject To The Salary Scale

Administration/Treasurer	\$97,035
Paraprofessionals/Librarian	\$26,492
Custodian	\$60,445
Food Service	\$25,000

NOTE: Individual salary information is available, by request, at the Franklin Town Clerk's Office.

FRANKLIN TOWN SCHOOL STAFF

FY 19 - July 1, 2018 thru June 30, 2019

Department	Employee	FTE	Level	Step	Licensure	Years of Service at Franklin
Teacher/Guidance/Nurse:						
Kindergarten	Bachelder, Ashley	100%	MA+15	5	Level II	11
Grade 1	Phillips, Erin	100%	MA	2	Level II	4
Grade 2	Toof, Carrie	100%	MA+15	7	Level II	13
Grade 3	Sullivan, Laura	100%	BA/BS	1	Level I	2
Grade 4	Mercy, Brianna	100%	BA	1	Level I	0
Grade 5&6	Birkheimer, Krista	100%	MA+30	10	Level II	13
Grade 5&6	Messier, Christopher	100%	BA/BS+15	1	Level II	3
Physical Ed.	Young, Douglas	40%	BS	6	Level II	5.6
Guidance	Muratore, Christine	60%	MA	1	Level I	1.2
Compensatory Ed.	Trainer, Brye	25%	MA+30	9	Level II	18
Music	McConnell, Jennifer	60%	MA	6	Level II	6.5
Nurse	Sherman, Sondra	50%	BA+45	2	Level I	0
Early Childhood	Dewing, Jennifer	50%	BA/BS+15	9	Level II	10

Administration:

Principal	Haakey, Joyce
Admin. Assistant	Sartwell, Susan
Treasurer	Larivee, Lisa A.

Paraprofessional/Library:

Librarian	Wilson, Nancy
Instructional Assistant	Ashton, Constance
Instructional Assistant	Dandurand, Manon
Instructional Assistant	Gates, Martine
Instructional Assistant	Jewett, Jordan
Instructional Assistant/Tech.	Ovitt, Kathy
Instructional Assistant	Renaudette, Lana
Instructional Assistant	Rood, Elsa
Instructional Assistant	Rouleau, Kathy
Instructional Assistant	Russell, Connie
Instructional Assistant PreK	Racine, Alyson
Instructional Assistant PreK	Berger, Debbie

Custodial:

Head Custodian	Ballard, Steven
Part Time Custodian	Colman, Richard/Barnum, Jeremy

Food Services:

Head Cook/Co-Agent	Bushey, Carolyn
Cook/Co-Agent	Wright, Jennifer

FRANKLIN SCHOOL DISTRICT
FY2018 Expenditures, FY2019 Estimated Expenditures

Funct/ Object Description	FY2018 Budget	FY2018 Actuals	FY2019 Budget	FY2019 Estimated	
1100 INSTRUCTIONAL PROGRAMS:					
110 Teachers' Salaries	\$446,650	\$437,550	\$446,774	\$403,554	
119 Paraprofessionals' Salaries	\$16,381	\$11,344	\$16,942	\$11,883	
120 Substitutes & Tutors' Salaries	\$5,000	\$7,290	\$4,000	\$7,620	
210 Health Insurance	\$71,869	\$69,021	\$102,312	\$103,132	
210.1 Health Reimbursement Arrangement	\$0	\$11,550	\$25,080	\$28,770	
210A Cafeteria Plan	\$0	\$0	\$0	\$0	
220 Social Security	\$35,804	\$33,397	\$35,780	\$32,364	
232 VSTRS Payment	\$2,200	\$2,506	\$2,600	\$3,825	
240 Municipal Retirement	\$75	\$26	\$75	\$490	
250 Workers Compensation	\$1,638	\$1,599	\$1,637	\$1,084	
260 Unemployment Compensation	\$0	\$0	\$0	\$0	
280 Dental Insurance	\$4,875	\$5,102	\$6,948	\$5,416	
300 Purchased Services	\$750	\$1,115	\$750	\$750	
430 Repair & Maintenance	\$2,750	\$2,269	\$3,375	\$3,375	
440 Copier Equipment Lease	\$2,468	\$2,468	\$2,468	\$2,468	
610 Supplies	\$9,000	\$10,660	\$9,000	\$9,240	
610.1 Testing Supplies	\$500	\$499	\$500	\$500	
610.2 PE Supplies	\$293	\$382	\$293	\$293	
640 Books	\$900	\$796	\$900	\$900	
640.1 Books - reference/periodicals	\$550	\$0	\$550	\$550	
640.2 Books - consumable	\$700	\$245	\$545	\$545	
660 Manipulatives	\$450	\$404	\$290	\$290	
670 Computer Software	\$350	\$330	\$350	\$350	
730 Equipment	\$350	\$151	\$350	\$350	
Subtotal - Instructional Prog.	\$603,553	\$598,704	\$661,519	\$617,749	Due to Act 46, FY2020 School Budgets are not currently being proposed. A new Merged School District Budget will be proposed at a later time.

Funct/ Object Description	FY2018 Budget	FY2018 Actuals	FY2019 Budget	FY2019 Estimated	
1210 SPECIAL EDUCATION:					
115 Paraprofessionals' Salaries	\$157,231	\$159,360	\$161,789	\$176,805	
119 Substitutes & Tutors' Salaries	\$4,000	\$2,524	\$5,000	\$5,000	
210 Health Insurance	\$24,872	\$19,457	\$22,124	\$19,357	
210.1 Health Reimbursement Arrangement	\$0	\$2,475	\$6,600	\$6,840	
220 Social Security	\$12,334	\$12,080	\$12,759	\$14,138	
240 Municipal Retirement	\$6,289	\$5,128	\$6,674	\$7,499	
250 Workers Compensation	\$645	\$630	\$667	\$1,109	
280 Dental Insurance	\$0	\$0	\$0	\$0	
300 Purchased Prof. Services	\$0	\$0			
430 Repair & Maintenance	\$0	\$0			
561 Tuition / Alternative Educational Services	\$0	\$0			
580 Travel	\$0	\$0			
610 Supplies	\$0	\$0	\$100	\$100	
730 Equipment	\$0	\$0	\$0	\$0	
Subtotal - Spec. Education	\$205,371	\$201,654	\$215,713	\$230,848	
			EXPENSES MOVED INTO FNWSU SPECIAL EDUCATION FY18		
1214 EARLY CHILDHOOD PROGRAM:					
331 Assessment	\$84,574	\$84,574	\$92,019	\$92,019	
Subtotal - Early Childhood Prog.	\$84,574	\$84,574	\$92,019	\$92,019	
2120 GUIDANCE PROGRAM					
110 Salary, Counselor	\$26,100	\$25,740	\$26,640	\$26,640	
210 Health Insurance	\$4,137	\$3,939	\$2,212	\$3,318	
211.1 Health Reimbursement Arrangement	\$0	\$825	\$990	\$1,710	
220 Social Security	\$1,997	\$1,851	\$2,038	\$2,038	
232 VSTRS Payment	\$660	\$679	\$702	\$765	

Funct/ Object Description	FY2018 Budget	FY2018 Actuals	FY2019 Budget	FY2019 Estimated	
2120 GUIDANCE PROGRAM					
250 Workers Compensation		\$96	\$100	\$160	
280 Dental Insurance	\$215	\$216	\$211	\$211	
610 Supplies	\$156	\$0	\$210	\$210	
Subtotal - Guidance	\$33,363	\$33,346	\$33,103	\$35,052	
2130 HEALTH SERVICES:					
110 Salary, Nurse	\$25,765	\$28,041	\$25,081	\$26,186	
210 Health Insurance	\$3,447	\$8,805	\$9,192	\$0	
211.1 Health Reimbursement Arrangement	\$0	\$1,650	\$1,980	\$1,650	
220 Social Security	\$1,621	\$1,572	\$1,919	\$2,003	
232 VSTRS Payment	\$0	\$1,253	\$780	\$0	
250 Workers Compensation	\$97	\$95	\$94	\$94	
280 Dental Insurance	\$180	\$841	\$616	\$616	
300 Purchased Services	\$0	\$136	\$0	\$0	
430 Repair & Maintenance	\$150	\$0	\$150	\$150	
610 Supplies	\$755	\$535	\$794	\$794	
730 Equipment	\$0	\$0	\$0	\$0	
Subtotal - Health Serv.	\$32,015	\$42,928	\$40,606	\$31,493	
2150 SPEECH PATH. & AUDIOLOGY:					
300 Purchased Professional Services					
610 Supplies					
Subtotal - Speech Pathology					
					EXPENSES MOVED INTO FNWSU SPECIAL EDUCATION FY18
2213 INSTR. STAFF TRAINING:					
270 Course Reimbursement	\$6,500	\$9,584	\$6,000	\$6,000	
270.1 Staff Development	\$500	\$400	\$500	\$500	
Subtotal - Staff Training	\$7,000	\$9,984	\$6,500	\$6,500	

Funct/ Object Description	FY2018		FY2019		
	Budget	Actuals	Budget	Estimated	
2222 LIBRARY SERVICES:					
110 Salary, Library Aide	\$29,232	\$24,004	\$30,045	\$30,044	
220 Social Security	\$2,236	\$1,836	\$2,298	\$2,298	
250 Workers Compensation	\$117	\$114	\$120	\$180	
300 Purchased Services	\$1,200	\$1,055	\$1,200	\$1,200	
430 Repair & Maintenance	\$500	\$0	\$500	\$500	
610 Supplies	\$150	\$163	\$150	\$150	
640 Books & Periodicals	\$1,900	\$1,138	\$1,900	\$1,900	
650 Audiovisuals	\$250	\$0	\$250	\$250	
Subtotal - Library	\$35,585	\$28,310	\$36,463	\$36,522	
2225 SCHOOL-WIDE TECHNOLOGY					
110 Paraprofessional Salary	\$12,043	\$12,614	\$12,416	\$12,417	
220 Social Security	\$921	\$965	\$950	\$950	
240 Municipal Retirement	\$482	\$505	\$512	\$512	
250 Workers Compensation	\$45	\$44	\$47	\$75	
300 Contracted Services	\$1,500	\$1,497	\$1,500	\$1,500	
430 Repair & Maintenance	\$500	\$0	\$500	\$500	
530 Telephone	\$840	\$1,034	\$840	\$840	
610 Supplies	\$500	\$310	\$500	\$500	
670 Computer Software	\$200	\$528	\$200	\$352	
910 Equipment	\$11,000	\$9,291	\$11,000	\$11,000	
Subtotal - School-Wide Technology	\$28,031	\$26,788	\$28,465	\$28,646	
2310 BOARD OF EDUCATION:					
111 Board Salaries	\$1,600	\$1,600	\$1,600	\$1,600	
220 Salary, Board Secretary	\$500	\$500	\$500	\$500	
260 Social Security	\$161	\$161	\$161	\$161	

Funct/ Object Description	FY2018 Budget	FY2018 Actuals	FY2019 Budget	FY2019 Estimated	
2310 BOARD OF EDUCATION:					
360 Legal Services	\$1,500	\$2,812	\$1,500	\$2,609	
540 Advertising/Printing	\$500	\$390	\$500	\$759	
810 Dues [VSBA]	\$1,050	\$1,395	\$1,050	\$1,181	
890 Miscellaneous	\$50	\$290	\$50	\$50	
Subtotal - Board of Educ.	\$5,361	\$7,148	\$5,361	\$6,860	
2321 OFFICE OF THE SUPT:					
331 S. U. Assessment (Central Office)	\$59,759	\$59,759	\$70,401	\$70,401	
Subtotal - Supt's Office	\$59,759	\$59,759	\$70,401	\$70,401	
2410 PRINCIPAL'S OFFICE:					
110 Salary, Principal	\$94,207	\$94,207	\$97,034	\$97,035	
111 Salary, Secretary	\$31,960	\$32,601	\$33,412	\$33,412	
210 Health Insurance	\$28,213	\$19,784	\$15,918	\$15,917	
211.1 Health Reimbursement Arrangement	\$0	\$2,475	\$4,950	\$5,070	
213 Long Term Disability Insurance	\$250	\$294	\$250	\$294	
220 Social Security	\$9,688	\$9,354	\$9,979	\$9,979	
240 Municipal Retirement	\$1,278	\$1,304	\$1,378	\$1,378	
250 Workers Compensation	\$379	\$370	\$390	\$783	
280 Dental Insurance	\$679	\$466	\$352	\$352	
300 Purchased Services	\$0	\$196	\$0	\$174	
430 Repair & Maintenance	\$200	\$0	\$200	\$200	
530 Telephone	\$1,500	\$1,369	\$1,500	\$1,500	
531 Postage	\$650	\$508	\$650	\$650	
580 Conference/Travel	\$250	\$0	\$250	\$250	
610 Supplies	\$900	\$790	\$800	\$800	
810 Dues & Memberships	\$200	\$380	\$200	\$635	
Subtotal - Principal's Office	\$170,354	\$164,098	\$167,263	\$168,429	

Object Description	FY2018		FY2018		FY2019		FY2019	
	Budget	Actuals	Budget	Anticipated	Budget	Anticipated	Budget	Anticipated
2420 SU SPECIAL EDUCATION:								
331 S. U. Spec Educ Assessment	\$99,227	\$87,737	\$87,971	\$84,294				
	Assessment includes all Special Education expenses other than Educational Support Staff costs. This includes Speech, Psych. and Special Education Transportation expenses. Offsetting revenue received at the Supervisory Union is net from expenses prior to assessment.							
Subtotal - SU Special Education	\$99,227	\$87,737	\$87,971	\$84,294				
2520 FISCAL SERVICES:								
110 Bookkeeping Services	\$23,118	\$22,431	\$16,640	\$16,640				
300 Contracted Services	\$0	\$0	\$2,080	\$2,080				
420 Repair & Maintenance	\$150	\$0	\$150	\$150				
531 Postage	\$250	\$99	\$250	\$250				
610 Supplies	\$500	\$157	\$500	\$500				
830 Interest on Current Loan	\$600	\$525	\$600	\$859				
Subtotal - Fiscal Services	\$24,618	\$23,212	\$20,220	\$20,479				
2540 PLANT OPERATIONS:								
110 Custodians' & Subs' Salaries	\$74,837	\$81,043	\$80,459	\$80,900				
210 Insurance / Benefits	\$7,985	\$1,000	\$1,000	\$1,000				
220 Social Security	\$6,336	\$6,505	\$6,155	\$6,189				
230 Long Term Disability Insurance	\$250	\$211	\$225	\$225				
240 Municipal Retirement	\$2,076	\$2,401	\$3,319	\$2,535				

Funct/ Object Description	FY2018 Budget	FY2018 Actuals	FY2019 Budget	FY2019 Anticipated	
2540 PLANT OPERATIONS:					
250 Workers Compensation	\$3,313	\$3,234	\$3,218	\$4,040	
260 Unemployment Comp	\$0	\$0	\$0	\$0	
400 Purchased Property Services	\$4,000	\$5,202	\$4,000	\$8,819	
411 Water & Sewer	\$2,750	\$2,700	\$2,750	\$3,058	
421 Disposal Service	\$3,300	\$3,679	\$3,300	\$3,300	
430 Repair/Maintenance	\$12,200	\$12,494	\$12,200	\$15,168	
431 Heating & Ventilation	\$5,200	\$3,534	\$5,200	\$5,200	
433 Grounds	\$4,000	\$4,587	\$4,000	\$4,000	
520 Property Insurance	\$7,500	\$6,967	\$7,500	\$7,500	
580 Travel / Mileage	\$50	\$0	\$50	\$50	
610 Supplies	\$15,000	\$14,247	\$15,000	\$15,000	
622 Electricity	\$31,500	\$32,086	\$31,500	\$31,500	
624 Fuel	\$21,000	\$19,822	\$21,000	\$21,000	
624.1 Gasoline (for snowblower & tractor)	\$350	\$8	\$350	\$350	
700 Equipment	\$750	\$0	\$750	\$750	
Subtotal - Plant Operation	\$202,397	\$199,720	\$201,976	\$210,584	
2550 PUPIL TRANSPORTATION					
513 Contracted Service	\$62,075	\$62,082	\$63,634	\$33,488	
513.01 ExtraCurricular Transportation	\$100	\$0	\$0	\$7,937	
Subtotal - Pupil Transportation	\$62,175	\$62,082	\$63,634	\$41,425	
2600 FOOD SERVICE					
200 Hot Lunch Program- health ins	\$14,212	\$12,671	\$11,062	\$5,531	
HRA	\$0	\$1,650	\$3,300	\$1,650	
430 Repair/Maintenance	\$0	\$2,983	\$0	\$860	
730 Equipment	\$0	\$0	\$0	\$0	
Subtotal - Food Service	\$14,212	\$17,304	\$14,362	\$8,041	

Funct/ Object	Description	FY2018 Budget	FY2018 Actuals	FY2019 Budget	FY2019 Anticipated	
5101	DEBT SERVICE (Roof Replacement)					
830	Interest	\$4,967	\$4,967	\$4,214	\$4,214	
910	Principal	\$40,000	\$40,000	\$35,000	\$35,000	
	Subtotal - Debt Service	\$44,967	\$44,967	\$39,214	\$39,214	
BUDGET TOTAL		\$1,712,062	\$1,692,315	\$1,784,790	\$1,728,556	

Beginning in the 2017-18 school year, the VT Agency of Education (AOE) sends Special Education Revenues to the entity making the expenditures. With the majority of Special Education costs at the Supervisory Union level, most of this revenue is now sent to the SU and offsets some of the special education expense BEFORE being assessed to each member district.

The only Special Education revenue appearing on the Tax Rate page will be reimbursement revenue for paraprofessional related expenses still at the local level. The anticipated revenues into the SU for special education costs are being shown net from the Special Education Assessments.

MVU School Board Report

The MVU School Board would like to extend our thanks to the MVU Community for supporting our 2018-2019 school budget. Your continued support helps us continue to maintain and make necessary important improvements in our school facilities and educational programs.

Thanks to voter approval of a Bond last November, we have been able to begin to renovate our aging facility. In order to update and create a safer facility, we have:

- Replaced the 49-year-old gym bleachers;
- Refurbished the entire gym from floor to ceiling;
- Renovated the Chemistry Lab, including ventilation, flooring, lighting, and countertops;
- Completed the main waterline replacement project.

The projects we will continue to work on this coming summer will be:

- Replacing components of the original heating, plumbing and electrical systems;
- Building a new boiler room at ground level attached to the wood chip facility, keeping all components safe from flooding;
- Purchasing and connecting a generator to provide electricity during community emergencies;
- Constructing an enclosed walkway connecting the main building to J Pod to increase building security and prevent the risk of injuries during inclement weather.

Our goal is to keep the Bond payment leveled at the same amount it has been for the past 20 years, comply with safety and security codes, and upgrade our HVAC systems that are now 50 years old.

The board would like to thank the entire MVU staff and administration for their hard work and dedication to the students and their families. In their second successful year, the present administration team continues to be a very positive influence on MVU academics and school culture. We are extremely proud of the many student and staff accomplishments and the gains towards school improvement.

We are pleased to have Julie Regimbal, a dedicated local community member, join our team as our new superintendent. She has worked very hard to make this a smooth transition in leadership for all of us. Her experience and guidance during a very busy time of educational change and challenges has greatly helped the board and MVU community. Act 46 continues to be a focus of our work together and we are grateful to have Superintendent Regimbal leading the way.

In conclusion, we sincerely appreciate the opportunity to continue to serve the students and families of the MVU community. As always, we hope that you will consider becoming an active part of the MVU by attending school activities and board meetings; following the MVU website and social media; watching MVU events on Channel 15/16; and contacting us with any questions throughout the year.

Respectfully submitted,

Denis Boucher 355-3084
Eric Beauregard 285-6208
Vickie Gratton 285-2083

Gregg Gervais 868-9120
Mark Bessette 868-5412
John Ho 285-6676

Don Collins 868-7975
Richard Flint 868-2652
Fr. Rob Spainhour 843-343-6871

MISSISQUOI VALLEY UNION HIGH SCHOOL DISTRICT
FY2018 BUDGET EXPENDITURES & FY2019 APPROVED BUDGET - SUMMARY by CATEGORY

AREA / DEPARTMENT	<u>FY2018</u> <u>Approved</u>	<u>FY2018</u> <u>Actuals</u>	<u>FY2019</u> <u>Approved</u>	
Regular Programs	\$6,227,580	\$6,049,414	\$6,467,410	Due to Act 46, FY2020 School Budgets are not currently being proposed. A new Merged School District Budget will be proposed at a later time.
Department Budgets	\$337,102	\$316,731	\$374,522	
Interscholastics / Co-Curriculars	\$490,424	\$551,098	\$497,332	
Registrar	\$56,450	\$55,243	\$57,712	
Guidance Services	\$482,027	\$468,954	\$478,551	
Student Assistance Program	\$79,572	\$77,412	\$79,237	
Health Services	\$119,749	\$94,873	\$116,064	
Psychological Services	\$24,659	\$0	\$0	
Library Services	\$155,660	\$144,637	\$152,197	
School-wide Technology	\$338,628	\$324,444	\$365,395	
Board of Education	\$35,939	\$31,027	\$36,477	
Principals' Office	\$655,748	\$619,931	\$665,260	
Receptionist	\$52,054	\$46,737	\$49,684	
Student Management	\$306,171	\$324,386	\$349,185	
Fiscal Services	\$136,954	\$133,203	\$2,500	
Plant Operation & Maintenance	\$1,495,481	\$1,450,116	\$1,528,131	
Safety & Security	\$12,466	\$3,246	\$14,710	
Transportation	\$680,958	\$677,081	\$712,070	
Debt Service	\$0	\$0	\$0	
Capital Projects [Water Line]	\$125,000	\$0	\$125,000	
Special Education Programs	\$1,137,413	\$1,003,912	\$1,085,832	
Special Educ Operations Manager	\$82,571	\$0	\$0	
FNWSU (CentOffice & Special Educ)	\$1,501,884	\$1,453,013	\$1,528,469	
BUDGET TOTAL	\$14,534,490	\$13,825,458	\$14,685,738	

NOTES OF INTEREST

TOWN CLERK'S OFFICE HOURS

Monday, Tuesday & Friday.....8:00 am – 4:00 pm
Wednesday.....CLOSED
Thursday.....8:00 am - 6:00 pm

The office is open during the lunch hour. As always, if necessary, the clerk is available by appointment. Please call 285-2101 to schedule an appointment.

Website: www.franklinvermont.com

Email: townoff@franklinvt.net

Join us on Facebook: <https://www.facebook.com/TownofFranklinVT>

HASTON LIBRARY HOURS

Monday.....10:00 am - 2:00 pm
Tuesday.....2:00 pm - 7:00 pm
Wednesday.....CLOSED
Thursday.....9:00 am - 6:00 pm
Friday.....2:00 pm - 6:00 pm
Saturday.....9:00 am - 1:00 pm

Visit our website: franklinhastonlibraryvt.org

Email: librarian@hastonlibraryvt.org

Join us on Facebook: <https://www.facebook.com/HastonLibrary>

LOCAL SCHOOL BOARD MEETING

Monthly at the Franklin Elementary School.

Contact the Principal, Joyce Hakey at 285-2100 if you wish to be on the agenda.

MVUHS DIRECTOR'S MEETING

First and third Thursday of each month at 7:00 pm at MVUHS.

DOG LICENSES

Due by April 1, 2019

Any dog six months of age and over must be licensed at the Town Clerk's Office and must show proof of current rabies vaccination at that time.

VEHICLE REGISTRATION RENEWALS

The Town Clerk's Office will process preprinted computer generated "Vehicle Registration Renewals". Only current and up to two month's expiration date renewals will be accepted. There will be a separate \$3.00 processing fee.

PERMISSION TO BURN (REQUIRED)

Contact Burt Maynard, Town Fire Warden at 285-2220 for a permit.

GREEN MOUNTAIN PASSPORTS

Available for all residents over 62 (\$2.00 lifetime fee) - Forms at Town Clerk's Office.
Gives free day-use entry to all State Parks and most State sponsored events.

VOTER REGISTRATION

Secretary of State Jim Condos has streamlined the elections administration process, providing voters with greater access to voter specific information.

By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

PROPERTY TAXES

Proposed property tax due date; as warned – October 15, 2019 by 4:00 p.m.

NOTICE: Current policy states – All tax payments must be received by close of business on the due date or they will be considered delinquent. Postmarked envelopes received after the due date will be considered delinquent and assessed a one-time 8% fee plus 1% interest monthly.

BUILDING PERMITS & SEPTIC DESIGN

Building applications and permits are necessary if you are doing construction of more than fifty square feet **or if you are changing the use.** Forms are available at the Town Clerk's Office or the Town's website. Permits for septic systems and potable water systems are obtained through the Vermont Department of Environmental Conservation. For more information contact the District Office in Essex Junction at 1-802-879-5656 or log on to www.anr.state.vt.us/dec.

OFFICIAL NOTICES

Posted on the Town Website and Town Facebook page
Published in St. Albans Messenger

FRANKLIN HISTORICAL SOCIETY

The Franklin Historical Society has “A History of Franklin” books available for sale for \$20. Please contact the Town Clerk or Haston Library to purchase your copy. The Historical Society is working to expand hours and visibility at the log cabin location on Hanna Road. They are also looking for volunteers; if you are interested please contact Bryant Reynolds at 802-285-6774.

IMPORTANT PHONE NUMBERS

Franklin Fire Department-Emergency.....	911
Medical Emergency.....	911
Franklin Fire and Rescue- Non-Emergency	285-2050
Vermont State Police.....	524-5993
Franklin County Sheriff's Department.....	524-2121
Northwestern Medical Center.....	524-5911
Poison Control Center.....	658-3456
Vermont Game Warden.....	524-5993
U.S. Border Patrol.....	868-3229

TOWN OFFICES

Town Clerk & Treasurer.....	285-2101
Haston Library.....	285-6505
Selectboard Chair, Peter Magnant.....	285-6243
School Board Chair, Robert Berger.....	285-2285
Zoning Administrator, Robert Irish	285-2288
Health Officer, Chris Ferland.....	285-2103
Animal Control Officer, Dennis Demar.....	285-6556
Town Garage.....	285-2180
Road Commissioner, Andrew Godin.....	285-6335

SCHOOLS

Franklin Elementary School.....	285-2100
Missisquoi Valley Union (MVU) HS.....	868-7311
Northwest Supervisory Union.....	868-4967

FRANKLIN DISTRICT 5 REPRESENTATIVES

Charen Fegard.....	828-2228
Vacant.....	
Representatives Number in Montpelier.....	800-322-5616

FRANKLIN DISTRICT SENATORS

Randy Brock.....	868-2300
Corey Parent.....	802-370-0494

LAKE CARMİ CAMPERS' ASSOCIATION

Peter Benevento, President.....	285-6744
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IMPORTANT DATES 2019



- ❑ March 5, 2019- *Town Meeting*- Beginning at **10:00 a.m.** in the Franklin School Gym
- ❑ April 1, 2019- *Dog Licenses*- Dogs are due to be registered by this date; proof of rabies and spayed/neutered certificates need to be provided for new dogs 6 months of age and older at the time of registration.
****\$13 spayed/neutered & \$17 unaltered dog****
- ❑ May & September 2019- *Metal Dumpster* is at the Town Garage for use by all Franklin residents/taxpayers
- ❑ Household Hazardous Waste Day-August 24, 2019 8:00 a.m.-2:00 p.m. at the Franklin Town Garage put on by Northwest Solid Waste District.
- ❑ October 15, 2019- *Property Taxes* are **due** by 4:00 p.m.

The Franklin Selectboard meetings vary every other month at the Town Clerk's Office

- January, March, May, July, September, November - 3rd Wednesday @ 6:00 pm
 - February, April, June, August, October, December – 1st and 3rd Wednesday @ 7:00 pm
- Check schedule on website.

The Franklin Planning Commission holds their monthly meeting on the third Tuesday of every month at 7:30 p.m. in the Town Clerk's Office.

The Franklin Water Commission holds their monthly meeting on the second Wednesday of every month at 6:00 p.m. in the Town Clerk's Office.

For questions on any of the above events, please call the Town Clerk's Office at (802)285-2101 or email the office, townoff@franklinvt.net.