

FY 20-FY 27 Vermont Army National Guard, Facilities Construction Plan

State Fiscal Year	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28
Federal Fiscal Year	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27

Project	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28
Bennington Readiness Center PCB Remediation			\$295,000.00							
Berlin Readiness Center Addition				\$375,000.00						
Berlin Readiness Center Alterations							\$450,000.00			
BLDG 1 Readiness Center Alterations							\$250,000.00			
BLDG 8 Readiness Center Alterations					\$450,000.00					
Bradford Readiness Center Alteration									\$375,000.00	
Green Mountain Armory Alterations								\$437,500.00		
Franklin County Readiness Center Land Acquisition										\$1,000,000.00
Franklin County Readiness Center Construction										
No. Hyde Park Readiness Center Construction								\$4,000,000.00		
Morrisville Readiness Center Alterations						\$400,000.00				
Newport Readiness Center Addition					\$375,000.00					
Newport Readiness Center Aterations							\$375,000.00			
Lyndonville Readiness Center Alterations								\$375,000.00		
Vergennes Readiness Center Alterations					\$300,000.00					
Vergennes Readiness Center Addition			\$325,000.00							
Waterbury Readiness Center Alterations								\$250,000.00		
Westminster Readiness Center Addition			\$375,000.00							
Westminster Readiness Center Alterations				\$450,000.00						
Wing Readiness Center Alteration						\$500,000.00				

Total State Match Required	\$0.00	\$620,000.00	\$1,200,000.00	\$1,625,000.00	\$400,000.00	\$1,075,000.00	\$4,625,000.00	\$812,500.00
Total Federal Funds	\$2,250,000.00	\$1,750,000.00	\$1,650,000.00	\$2,850,000.00	\$1,775,000.00	\$1,650,000.00	\$13,800,000.00	\$1,312,500.00

- QRPA 75/25
- QRPA 50/50
- ERVT/ERER 75/25
- MILCON STATE SHARE OF \$16M CONST
- LAND ACQUISITION 100% STATE