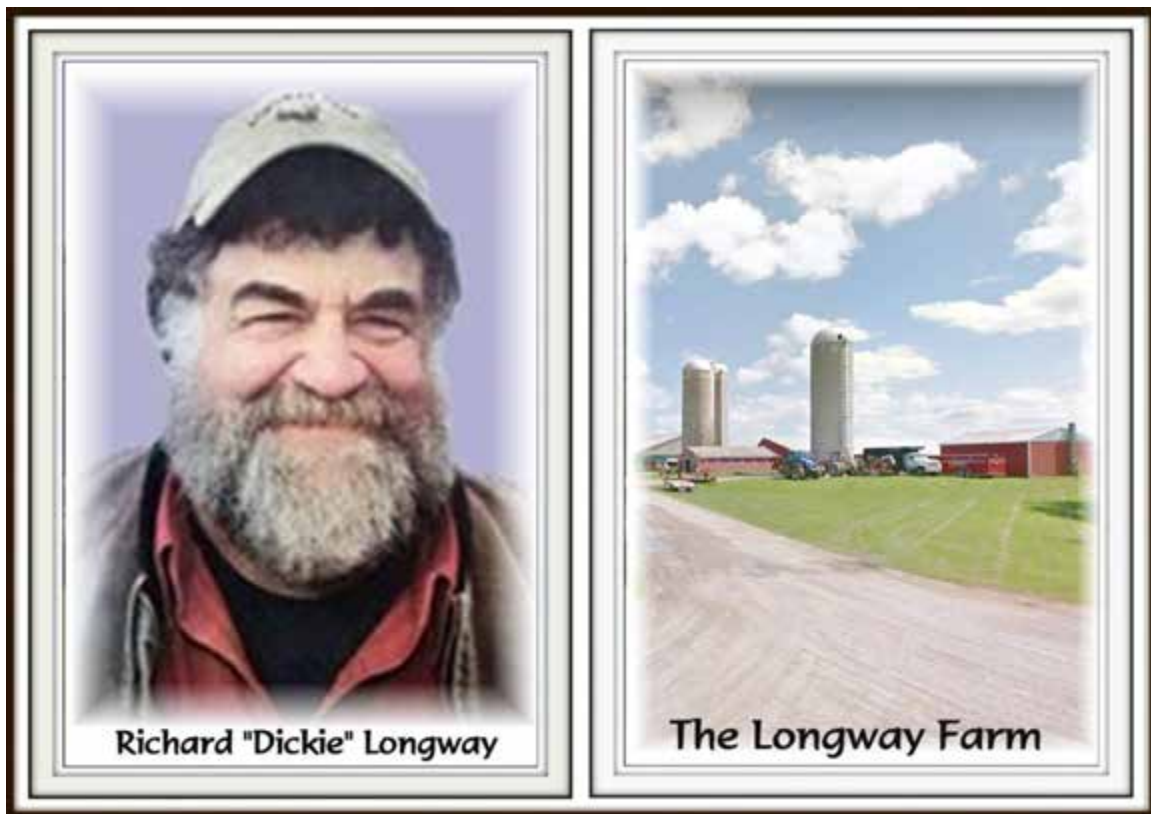


Town of Swanton Vermont ANNUAL REPORT For the Calendar Year 2017



Swanton School District ANNUAL REPORT For the Fiscal Year 2017



DEDICATION

Richard “Dickie” Longway was a well-known and respected Swanton dairy farmer who was born in Burlington in 1950. The two things he loved most in life were his family and farming. He was happily married to his wife Julie for over 39 years. He enjoyed taking Sunday rides with her in his 1970 SS Chevy Chevelle. He was proud to have built a successful dairy farming business to pass down to his two sons. He treasured spending time with his family including his grandchildren who he loved dearly. Dickie was actively involved in his profession and church. He was a member of the Farmer’s Watershed Alliance and a delegate for Agri-Mark. He was a member of the Holy Roman Catholic Church of the Nativity in Swanton, a third degree member of St. Albans Knights of Columbus, and a member of the Benevolent and Protective Order of Elks Lodge 1560 in St. Albans. Dickie also dedicated himself to the Swanton community by serving for several years on the Swanton Planning Commission, Selectboard, and Board of Civil Authority. He also served for three years as Santa Claus for the annual Holiday Tractor Parade. In addition to all of his other endeavors, in the 1970’s Dickie gave time to faithfully serve his country with honor as a United States Marine – “Semper Fi” Dickie. Therefore, in recognition of his many noteworthy accomplishments as a Swanton resident, it is with great honor and respect that we choose Richard “Dickie” Longway as the individual to whom we dedicate the ***2017 Town of Swanton Annual Report***.

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SWANTON TOWN DIRECTORY

Select Board

Chair	Joel Clark	296 Maquam Shore Rd., Swanton	868-9034
Vice-Chair	L. John Lavoie	219 Maquam Shore Rd., Swanton	868-2512
	Daniel Billado	41 Bushey St., Swanton	868-2528
	James Guilmette	2154 Sheldon Rd., Swanton	524-9308
	Jeffrey Raleigh	9 Farrar St., Swanton	868-9057

Town Clerk's Office

Town Clerk & Treasurer	Cathy L. Fournier	PO Box 711, Swanton	868-4421
Asst. Clerk & Asst. Treasurer	Tanya M. Dufresne	PO Box 711, Swanton	868-4421

Town Administrator

David J. Jescavage	PO Box 711, Swanton	868-7418
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Zoning Administrator

Amy Giroux	PO Box 711, Swanton	868-3325
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Planning Commission

Meet on the Wednesdays as Needed at 6:30 pm

Chair	Jim Hubbard	2596 Highgate Rd., Swanton	752-6961
	Ross Lavoie	77 St. Albans Rd., Swanton	782-1925
	Edward Daniel	11 Platt St., Swanton	868-4035
	Andrew LaRocque	227 First St., Swanton	868-7203
	Sara Luneau-Swan	141 Sweet Hollow Rd., Swanton	524-2291

Development Review Board

Meet on 4th Thursday Monthly at 7:00 pm

Chair	Joel Clark	296 Maquam Shore Rd., Swanton	868-9034
	Harold Garrett	2014 Highgate Rd., Swanton	752-7138
	Spencer LaBarge	97 Canada St., Swanton	868-4427
	Gabriel Liegey	31 Mountain View Dr., Swanton	524-1707
	Reg Beliveau	13 Jones Court, Swanton	868-3936

Highway Department

Road Commissioner	Joel Clark	PO Box 711, Swanton	868-7281
Road Foreman	Harold Garrett	PO Box 711, Swanton	868-7281
	Kevin Lapan	PO Box 711, Swanton	868-7281
	Mike Bockus	PO Box 711, Swanton	868-7281
	Steve Ploof	PO Box 711, Swanton	868-7281
	Brian Thompson	PO Box 711, Swanton	868-7281

Listers

Chair	James Pratt	PO Box 711, Swanton	868-2232
	Amy Giroux	PO Box 711, Swanton	868-2232
	David Horton	PO Box 711, Swanton	868-2232

Animal Control Officer	Derick Billado	16 Farrar St., Swanton	318-3714
Health Officer	Daniel Billado	41 Bushey St., Swanton	868-2528
Deputy Health Officer	Lynn Billado	41 Bushey St., Swanton	868-2528

ELECTED TOWN OFFICERS

		TERM	EXPIRES
MODERATOR	Brian Savage	1 yr.	2018
TOWN CLERK & TREASURER	Cathy L. Fournier	3 yrs.	2020
SELECTMEN	Daniel Billado	3 yrs.	2018
	Jeffery Raleigh	2 yrs.	2018
	James Guilmette	2 yrs.	2019
	Joel Clark	3 yrs.	2019
	L. John Lavoie	3 yrs.	2020
TRUSTEES OF PUBLIC MONEY	Vacant	3 yrs.	2018
	Brian K. Savage	3 yrs.	2019
	Joseph P. H. Raleigh	3 yrs.	2020
SCHOOL DIRECTORS	Patti Jo Walker	3 yrs.	2018
	John Creelman	2 yrs.	2018
	Tobias Maguire	3 yrs.	2019
	Meaghan M. Conly	2 yrs.	2019
	Teri O'Shea	3 yrs.	2020
LISTERS	David Horton	3 yrs.	2018
	James Pratt	3 yrs.	2019
	Amy Giroux	3 yrs.	2020
AUDITORS	Joyce D. Bombardier	3 yrs.	2018
	John Hubbard	3 yrs.	2019
	Amy Giroux	3 yrs.	2020
CEMETERY COMMISSIONER	Charles E. Prouty	5 yrs.	2018
	John Corbiere	5 yrs.	2019
	Gary Centabar	5 yrs.	2020
	Donald G. Bell	5 yrs.	2021
	Vacant	4 yr. unexp.	2022
LIBRARY TRUSTEES	Bob Bessette	5 yrs.	2019
	Kathy Kneebone	5 yrs.	2020
	Rebecca Rupp	5 yrs.	2021
	Paul Foisy	5 yrs.	2021
	Kathy Messier	5 yrs.	2022
COLLECTOR OF DELINQUENT TAXES	Betty Cheney	1 yr.	2018
TOWN AGENT	Gerald Barney	1 yr.	2018
TOWN GRAND JUROR	Gerald Barney	1 yr.	2018

JUSTICES OF THE PEACE

2 Year Terms to Expire 2019

Randy Brock
 Donald "Don" Collins
 Edward F. Daniel
 Marianna Gamache
 John E. Hubbard
 Ronald Kilburn
 Kathy Lavoie

Marianne Marshall
 Steven Pike
 Jeffery Raleigh
 Joseph Raleigh
 Brian K. Savage
 Neal Speer
 Kristine Stell
 Richard Thompson

APPOINTED BOARDS AND OFFICIALS

Tree Warden	Vacant
Road Commissioner	Joel Clark
Health Officer	Daniel Billado
Deputy Health Officer	Lynn Billado
Town Service Officer	David Jescavage
Forest Fire Warden	Jon Barrette
First Constable	Derick Billado
Pound Keeper	Derick Billado

Planning Commission

	Term	Expires
Jim Hubbard, Chair	4 years	June 2021
Edward Daniel	4 years	June 2021
Andy LaRocque	4 years	June 2021
Sara Luneau-Swan	4 years	June 2020
Ross Lavoie	4 years	June 2018
Elisabeth Nance, Secretary		

Development Review Board

Harold Garrett	4 years	June 2018
Spencer LaBarge	4 years	June 2018
Joel Clark, Chair	4 years	June 2019
Gabriel Liegey	4 years	June 2019
Reggie Beliveau	4 years	June 2021
Elisabeth Nance, Clerk		

Recreation Committee

Betsy Fournier, Chair	Linda Cross, Director of Operations
Marka Cheney	Jon Nielsen, Board Member
Alicia Bourdeau, Secretary	Jason Guyette, Board Member
Joseph Raleigh, Board Member	Brad Barnett, Board Member

**TOWN OF SWANTON & TOWN OF SWANTON SCHOOL DISTRICT
ANNUAL MEETING
TUESDAY, MARCH 6, 2018**

The legal voters of the Town of Swanton, and the Town of Swanton School District, who are legal voters in Town Meeting, are hereby notified and warned to meet at the Swanton Village Municipal Complex, First and Elm Streets, Swanton on Tuesday, March 6, 2018 at 7:00 a.m. to vote on the articles herein set forth. All articles are to be voted by the Australian Ballot system. The polls open at 7:00 a.m. and close at 7:00 p.m.

Article 1: To elect from the legal voters of said Town the following officers:

Moderator, Town and Town School District
One Selectman for a 3 year term
One Selectman for a 2 year term
One Lister for a 3 year term
One Auditor for a 3 year term
One School Director for a 3 year term
One School Director for a 2 year term
One Trustee of Public Money for a 3 year term
One Cemetery Commissioner for a 5 year term
One Cemetery Commissioner for a 4 unexpired year term
Town Grand Juror
Town Agent
Collector of Delinquent Taxes

Article 2: Will the Town appropriate \$849,040.60 for the operation and maintenance of the Town Highway Department?

Article 3: Will the Town appropriate \$212,625.00 for fire protection, \$58,470.00 of which is for a fire truck replacement fund?

Article 4: Will the Town appropriate \$110,086.13 to provide police protection to the residents of the Town of Swanton?

Article 5: Shall the voters of the Swanton School District approve the School Directors to expend \$8,397,480.00 which is the amount the School Directors have determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$13,266 per equalized pupil. This projected spending per equalized pupil is 7.25% LOWER than spending for the current year.

Article 6: Will the voters of the Swanton School District authorize the School Directors to borrow money in anticipation of taxes?

Article 7: Will the Town appropriate \$501,367.91 for the Town General expenses?

Article 8: Shall the Town collect its real and personal property taxes to defray the expenses of the Town for the fiscal year commencing January 1, 2018, and annually thereafter, by its actual receipt of payment (postmarks will not be accepted) at the Town Offices by 5 p.m. on October 15th, or if the 15th shall fall on a weekend or holiday, the following business day by 5 p.m., with an eight percent (8%) penalty and one percent (1%) interest per month (or portion thereof) due thereon for the first three months, and one and one half (1.5%) per month (or portion thereof) thereafter, to be charged for late payment of any installment?

Article 9: Will the Town authorize the Selectmen to borrow money in anticipation of taxes?

Article 10: Will the Town appropriate \$241,700.00 to provide rescue services to the residents of the Town of Swanton?

Article 11: Will the Town appropriate \$93,922.00 towards the Operating and Maintenance Budget of the Recreation Department?

- Article 12:** Will the Town appropriate \$149,992.90 towards the Operating and Maintenance Budget of the Swanton Public Library?
- Article 13:** Will the Town appropriate \$13,497.00 in support of Franklin County Home Health?
- Article 14:** Will the Town appropriate \$1,900.00 in support of the Champlain Valley Agency on Aging?
- Article 15:** Will the Town appropriate \$1,000.00 in support of the Northwest Unit for Special Investigations?
- Article 16:** Will the Town appropriate \$500.00 in support of a MVU Substance-Free Party?
- Article 17:** Will the Town appropriate \$500.00 in support of Samaritan House?
- Article 18:** Will the Town appropriate \$1,800.00 in support of Northwestern Counseling & Support Services?
- Article 19:** Will the Town appropriate \$375.00 in support of the Foster Grandparent Program?
- Article 20:** Will the Town appropriate \$250.00 in support of Vermont Green Up?
- Article 21:** Will the Town appropriate \$500.00 in support of the Franklin County Animal Rescue?
- Article 22:** Will the Town appropriate \$1,000.00 in support of the Franklin County Court Diversion Program?
- Article 23:** Will the Town appropriate \$250.00 in support of Franklin County Citizens Advocacy?
- Article 24:** Will the Town appropriate \$2,000.00 in support of Friends of Northern Lake Champlain?
- Article 25:** Will the Town appropriate \$12,000.00 in support of the Swanton Teen Center?
- Article 26:** Will the Town appropriate \$2,500.00 in support of the Green Mountain Transit Agency?
- Article 27:** Will the Town appropriate \$500.00 in support of the Missisquoi River Basin Association?
- Article 28:** Will the Town appropriate \$1,500.00 for the feeding, care and maintenance of the Royal Swans?
- Article 29:** Will the Town appropriate \$750.00 in support of the Franklin/Grand Isle Book Mobile?
- Article 30:** Will the Town appropriate \$500.00 in support of Vermont Center of Independent Living?
- Article 31:** Will the Town appropriate \$500.00 in support of Vermont Adult Learning?
- Article 32:** Will the Town appropriate \$1,500.00 in support of the Swanton Enhancement Project?

The legal voters of the Town of Swanton are further notified that an Informational Meeting will be held at the Swanton Village Municipal Complex on Monday, February 26, 2018 at 7:00 p.m. for the purpose of explaining all budget items to the voters.

Dated at Swanton, Vermont this 25th day of January 2018.

Joel Clark, Chair
L. John Lavoie
Daniel E. Billado
James Guilmette
Jeffrey Raleigh
SELECTMEN

Terri O'Shea, Chair
Patti Jo Walker
Tobias Maguire
John Creelman
Meaghan Conly
SCHOOL BOARD DIRECTORS

Dated and filed this 25th day of January, 2018.

Attest: Cathy L. Fournier, Town Clerk

TOWN AUDITOR'S REPORT 2017

Balance Due Town 2016 Report	\$ 302,604.59
Received from Town Treasurer Delinquent 2017	<u>434,781.96</u>
Amount Due Town	\$ 737,386.55

Deposited to Town Treasurer 2017	(306,885.98)
Delinquent Taxes Collected in 2017 turned over to Town Jan. 2018	(91,311.97)
Taxes Abated 2017	<u>(0.00)</u>
Total Outstanding Taxes	\$ 339,188.60

OUTSTANDING TAXES AS OF 12/31/17

2006	292.29	2012	\$ 1,027.20
2007	1,433.66	2013	6,225.27
2008	1,469.84	2014 + S	6,974.83
2009	1,641.11	2015	16,069.40
2010	1,594.40	2016	68,094.14
2011	1,967.05	2017	<u>\$ 232,399.41</u>

BALANCE DUE TO TOWN \$ 339,188.60

TOWN FUNDS

Balance on Hand 12/31/2017	\$ 636,762.16
Cash on Hand	410.00
Special Savings (Highway Sinking Fund)	34,697.54
Savings – Economic Fund	136,845.10
Mapping	2,864.13
Money Market (Reappraisal)	394,939.06
Uncollected Taxes	339,188.60
Restoration Reserve Fund	18,670.60
Capital Reserve Highway	127,852.45
Digitized Computerized Records Fund	80,920.78
Town Garage Reserve Fund	241.07
Emergency Management Fund	5,740.75
Health Account	<u>20,576.04</u>
Total Town Funds	\$ 1,799,708.28

SCHOOL FUNDS

Checking Account	\$ 2,343,280.24
Facilities Improvement Escrow Account	0.00
Glebe Land Savings (Only interest of \$6,015.99 is available for use)	7,342.44
Tabor Fund Interest Available 12/31/17	4,117.44
Money Market	41,584.43
TD Bank	<u>14,074.38</u>
Total School Funds	\$ 2,410,398.93

Town Debt Statement	\$ 0.00
Town Garage	485,613.32
Elementary School Roof	<u>0.00</u>
Total Debt	\$ 485,613.32

We have verified the existence of the stated cash balances and investments and examined the accounts of the Town of Swanton. The financial Statement described above results in an incomplete presentation; the reports and disbursements referred to above present fairly the financial position of the year ended 12/31/17.

Respectfully submitted,

John E. Hubbard

Joyce D. Bombardier

Amy E. Giroux

SWANTON TOWN ORDINANCES

ENHANCED 911 ROAD NAMING, ROAD SIGN AND ADDRESSING ORDINANCE
REGULATING, BURNING AND DISPOSAL OF SOLID WASTE
CULVERT, DITCH, RIGHT-OF-WAY AND DRIVEWAY ORDINANCE
DOG AND WOLF-HYBRID ORDINANCE
SPEED LIMIT ORDINANCE
STOP SIGN ORDINANCE
PUBLIC INDECENCY ORDINANCE
PARKING ORDINANCE
CHILD SAFETY ORDINANCE
LOCAL ENFORCEMENT OF SPEED LIMIT ON STATE HIGHWAY ORDINANCE

MY VOTER PAGE

By using the My Voter Page, a registered voter can:

- * Check registration status;
- * View information on upcoming elections;
- * Access voter specific elections information, including directions to polling place and polling hours;
- * View a sample ballot;
- * Request and track an absentee ballot; and much more.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at:

<http://mvp.sec.state.vt.us>

Online registration can be found at:

<http://olvr.sec.state.vt.us>

SELECTMEN'S REPORT

Cover

The annual report cover again displays a variety of photographs that reflect the picture postcard beauty of Swanton that makes it such a beautiful place to live and work. More steps have been taken by Town & Village officials & boards, citizen groups, and private developers to initiate new development and public improvement projects that are enhancing the appearance, vitality, and tax base of Swanton. Additional photos of our picturesque town and information on government operations and community events can also be found on the town's website by searching www.townofswantonvermont.weebly.com. The photos remind us of how fortunate we are to reside in such a visually attractive community.

Highlights of the Year

The Selectboard continued to work diligently on behalf of Swanton residents. Its 2017 members included Chair Joel Clark, Vice Chair James Guilmette, Daniel E. Billado, L. John Lavoie, and Jeff Raleigh. Please contact us with any questions, concerns, or suggestions you may have about Town business. A TOWN & VILLAGE DIRECTORY is accessible on the Town's website mentioned above. The directory lists names and contact information for Town and Village officials. A copy of the Town's *Winter Road Maintenance Policy* and the state statute prohibiting plowing snow across roads is on the Town of Swanton website at the HIGHWAY DEPARTMENT page. Information on zoning, tax maps, meeting agendas and minutes, dog licenses, and other government operations is also available there. Please take the time to visit our website and keep informed.

The economic development plan, commonly known as the Northern Gateway Project, for the four corners on the west side of the Rt. 78 Bridge over the Missisquoi River was completed by a professional consultant and once implemented, will dramatically improve the appearance and economic viability of this important westerly entrance of the village center. Information on this important plan can be found at www.swantonplan.com or by clicking on the link for it on the Town's website. The Town's Village Center Designation was renewed and expanded in 2017 to include the Northern Gateway Project area on the west and up to York Street on the east side of the previous designated area. Commercial properties within the Designated Village Center are eligible for state tax credits and grants for improving the properties. All of this coordinates well with Swanton's ongoing emphasis on promoting economic development.

The Selectmen decided to continue opposing the wind turbine project proposed for Rocky Ridge. They worked with the Town attorney in opposition to the Certificate of Public Good (CPG) application that was filed with the Public Service Department (now the Public Utility Commission - PUC) by the project's developer. The adjoining Towns of Fairfield and St. Albans decided to support the Town of Swanton in its opposition to the project by contributing up to \$10,000 each for legal fees. We are especially grateful for their contributions and support. A citizen's group made up of nearby homeowners also opposed the project. The application review process reached a standstill when the PUC required the developer to do a study of the need for the amount of electrical power its project would produce in the service area. Shortly

thereafter, the applicant withdrew its application from the PUC review process to the relief of all opponents including the Town.

We invested some dollars in making several significant repairs to the historic Town Office Building in 2017. All of the bricks and foundation stones were repointed and cleaned, all of the wood trim was painted and repaired where needed, additional vents were added to the attic eaves, and a roof was constructed over the handicapped ramp. State and federal historic preservation guidelines were followed by the contractor. The finished results gave an old building a much needed facelift and made it look spectacular.

Two vacancies in the Highway Department were filled by Mike Bockus and Steve Ploof who are both performing well and make a good compliment to the Highway Team. A vacancy for the Administrative Assistant position was filled by Swanton resident Elisabeth Nance. She is doing well in her new job. The Administrative Assistant provides support for the Town Administrator and Zoning Administrator and takes minutes at various board meetings. Elisabeth was also hired to fill the newly created Economic Development Coordinator position which is described in more detail in the Economic Development section below.

Improving the walkability of the Town and Village is a high priority goal. The construction of new sidewalks is one means of accomplishing this goal. In 2016, a section of new sidewalk on the westerly side of Robin Hood Drive was installed from the rec path to the new sidewalk on Bushey Street by the Town's highway crew. In 2017, they continued the work from the rec path to Carroll Concrete's driveway. In 2018, the sidewalk installation will be completed from there to First Street.

The electronic message signboard that the Selectboard purchased in 2016 has proven to be a very popular message board throughout 2017. Messages for Town and Village boards and departments get preference on the sign. Local charitable organizations that serve a public purpose may also request placement of their messages on the sign. Please contact Town Administrator David Jescavage at 868-7418 for details.

General Budget

In 2017, the actual expenditures came in at \$1,209,750.80. Assuming all warned articles are approved, the proposed 2018 General Budget will be \$1,213,173.80 with \$501,397.91 to be raised by taxes. The Selectboard spends a considerable amount of time preparing the budget with Town staff and outside organizations. We feel it is realistic, fair and fiscally responsible. We look for every way possible to maximize your tax dollars. All Swanton voters should make an effort to study and understand the budget and the special articles on this year's ballot. Budget information will be posted on the Town's website. Please bring your questions and comments to the informational meeting on Monday, February 26, 2018 at the Swanton Village Municipal Complex at 7:00 p.m. Again this year, our annual informational meeting will be telecast live on Comcast Cable Channel 16. There will also be an opportunity for voters to phone in any questions you may have about the 2018 budget or other issues of interest. We look forward to

seeing you and urge you to participate in the democratic process by voting on Town Meeting Day, Tuesday, March 6, 2018.

Highway

In 2017, the actual expenditures came in at \$1,293,048.63. Assuming all warned articles are approved, the proposed 2018 Highway Budget is \$1,321,253.23 with \$849,040.60 to be raised by taxes. As usual, the single largest expense in the Highway Budget is road resurfacing. During 2017, existing paved highways were resurfaced to ensure their long term viability. The following roads were resurfaced: Janes Road – 2.9 miles and Middle Road – 1.8 miles. Additionally, new culverts were installed on Hog Island Road and Lakewood Drive Extension. Repairs were made to French Hill Road and its shoulders were improved. The Selectboard's goal is to maintain all Town roads in good condition because regular maintenance saves money in the long run. The highway crew stabilized the embankments and stone lined ditches on Sweet Hollow Road and Waugh Farm Road. The purpose of the work was to reduce erosion and thereby prevent siltation from entering streams and the lake. State grants totaling over \$18,000 helped pay for the work on these two roads. The highway crew also did preparation work on the future extension of Robin Hood Drive to Route 7 by clearing brush and grading the surface. State permits have been issued in anticipation of building the road base and paving it in 2018. A lean-to roof was constructed on the south side of the sand shed for use as an outdoor storage place for some of the Town's valuable highway heavy equipment. Also, eleven pilasters were constructed on the outside of the sand shed wall to strengthen it. A new roadside mower was purchased by the highway department in 2017.

Recreation

The Swanton Recreation Commission provides a wide variety of recreational activities for Swanton residents. It also maintains the Town's recreational fields, buildings, and parking for the recreation fields. It is noteworthy that the Recreation Commission raises much of the funding for its budget through grants and fundraising. More information on the Recreation Department's sports activities and events can be found on its website at www.swantonrec.org or by calling Recreation Director Linda Cross at 868-2493.

Law Enforcement

For the April 1, 2017 to March 31, 2018 Swanton Village Police Department (SVPD) contract, the Town funded \$108,076 for the 1-year contract for police services and protection. The SVPD provides coverage of 8 hours per day, 7 days per week for a total of 56 hours per week for all 52 weeks in the year. For the April 1, 2018 to March 31, 2019 contract period, the cost to the Town will be \$110,238. The coverage will remain the same. This amount may be less if the actual billed time for the police protection is less. The costs include dispatching, police cruiser, investigations, traffic law enforcement, office work, compiling reports, mileage, and court appearances. The SVPD will provide all necessary equipment for the performance of duties and

all officers will be fully certified by the Vermont Criminal Justice Training Council. The SVPD also assists the Vermont State Police and the Franklin County Sherriff's Office when needed. We have a good working relationship with the SVPD and receive monthly reports from Chief Stell.

Animal Control Officer

In 2017, Derick Billado continued to do exceptional work as Swanton's Animal Control Officer. He can be reached by cell phone at 802-318-3714. He can also be contacted by email at swantonaco@gmail.com. **The ACO deals only with dog issues.** Cats are not handled by the ACO. All issues concerning wild animals should be directed to a state conservation officer. The ACO works cooperatively with the Chittenden County Humane Society. To view a copy of the Town's *Dog Ordinance*, please visit the ACO page on the Town's website. All dogs must be registered by April 1st of each year at the Town Clerk's Office. Dogs will be impounded by the ACO if not properly registered. Proof of rabies inoculation is required.

Economic Development

In 2017, the Selectboard approved funding \$30,000 to pay for a part-time position of Economic Development Coordinator (EDC). As mentioned above, Elisabeth Nance was hired to fill the newly created position. She has been working with Town and Village officials and other government officials as well as community groups to advance the economic development priorities of Swanton. Grants are being sought to provide additional funding for this position and for economic development projects. In 2017, the EDC worked at assisting existing businesses and advising new business inquiries. The overall purpose of the EDC position is to improve Swanton's economic development climate. More detailed information on the EDC's work during 2017 can be found in the Economic Development Report located in this Annual Report.

Recognition

The Swanton Selectboard would like to express its gratitude to all of our town employees, appointed board members and elected officials for their dedicated public service. It requires a tremendous amount of coordination between our employees, elected and appointed officials and volunteers dedicating their time and talents to keep our local government functioning properly and efficiently. We also are grateful for the input received from Swanton citizens on Town operations. Any citizen who is interested in volunteering for service on any particular Town board or committee may contact Town Administrator David Jescavage at 868-7418 for more details. Also, please visit our official website at www.townofswantonvermont.weebly.com for a variety of facts, figures, photos, and other information on our beautiful Town. This year's Annual Report has been dedicated to Richard "Dickie" Longway, an exemplary and longtime Swanton resident, farmer, and former Selectman, who passed away in 2017. Please read his dedication in the front of the Annual Report.

ABSTRACTS OF THE 2017 TOWN MEETING

TOTAL REGISTERED VOTERS:	4063
TOTAL VOTES CAST:	782
TOTAL ABSENTEES:	112

Article 1: To elect from the legal voters of said Town the following officers:

Moderator, Town and Town School District	Brian K. Savage	719
One Town Clerk for a 3 year term	Cathy L. Fournier	755
One Town Treasurer for a 3 year term	Cathy L. Fournier	754
One Selectman for a 3 year term	L. John Lavoie	714
One Selectman for a 2 year term	James Guilmette	698
One Lister for a 3 year term	Amy Giroux	695
One Lister for a 1 year term	David Horton	687
One Auditor for a 3 year term	Amy Giroux	693
One School Director for a 3 year term	Teri O'Shea	60
One School Director for a 2 year term	Meaghan M. Conly	654
One Trustee of Public Money for a 5 year term	Joseph P.H. Raleigh	706
One Trustee of Public Money for a 1 year unexp. term	Vacant	0
One Library Trustee for a 5 year term	Kathy Messier	694
One Cemetery Commissioner for a 5 year term	Arthur Goodhue	733
Town Grand Juror	Gerald Barney	707
Town Agent	Gerald Barney	708
Collector of Delinquent Taxes	Betty Cheney	736

Article 2: Will the Town appropriate \$837,796.87 for the operation and maintenance of the Town Highway Department?

YES	399
NO	67

Article 3: Will the Town appropriate \$151,109.00 for fire protection, \$58,470.00 of which is for a fire truck replacement fund?

YES	374
NO	93

Article 4: Will the Town appropriate \$108,076.37 to provide police protection to the residents of the Town of Swanton?

YES	379
NO	79

Article 5: Will the voters of the Swanton School District approve the School Directors to expend \$8,479,668.00 which is the amount the School Directors have determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$14,453.00 per equalized pupil. This projected spending per equalized pupil is 9.9% higher than spending for the current year.

YES 315
NO 381

Article 6: Will the voters of the Swanton School District authorize the School Directors to borrow money in anticipation of taxes?

YES 498
NO 263

Article 7: Will the voters of the Swanton School District authorize the School Directors to reallocate the remaining Feasibility Capital Reserve Funds of approximately \$21,897.00 for the purpose of addressing playground equipment and grounds safety and improvement as outlined in the 2016 safety audit?

YES 546
NO 214

Article 8: Will the Town appropriate \$464,390.19 for the Town General expenses?

YES 572
NO 164

Article 9: Shall the Town collect its real and personal property taxes to defray the expenses of the Town for the fiscal year commencing January 1, 2017, and annually thereafter, by its actual receipt of payment (postmarks will not be accepted) at the Town Offices by 5 p.m. on October 15th, or if the 15th shall fall on a weekend or holiday, the following business day by 5 p.m., with an eight percent (8%) penalty and one percent (1%) interest per month (or portion thereof) due thereon for the first three months, and one and one half percent (1.5%) per month (or portion thereof) thereafter, to be charged for late payment of any installment?

YES 611
NO 145

Article 10: Will the Town appropriate \$249,000.00 to provide rescue services to the residents of the Town of Swanton?

YES 598
NO 162

<u>Article 11:</u>	Will the Town appropriate \$93,922.50 towards the Operating and Maintenance Budget of the Recreation Department?		
		YES	510
		NO	251
<u>Article 12:</u>	Will the Town appropriate \$141,007.00 towards the Operating and Maintenance Budget of the Swanton Public Library?		
		YES	537
		NO	226
<u>Article 13:</u>	Will the Town appropriate an additional \$16,000.00 per year for salary and benefits in support of making the part time Children’s Librarian into a full time Children’s Librarian at the Swanton Public Library?		
		YES	447
		NO	314
<u>Article 14:</u>	Will the Town appropriate an additional \$3,634.00 per year in support of Franklin County Home Health Agency to increase the annual allocation to \$13,497.00?		
		YES	594
		NO	168
<u>Article 15:</u>	Will the Town appropriate \$500.00 in support of Vermont Center of Independent Living?		
		YES	608
		NO	151

TOWN OF SWANTON
TOWN TREASURERS REPORT
12/31/2017

RECEIPTS

Balance on Hand - Regular Accounts January 1, 2016	\$ 240,144.82
Balance on Hand - Reserve Accounts January 1, 2016	593,891.58
Taxes Collected by Treasurer	10,520,595.54
2017 School Taxes	(7,350,879.59)
Recording Fees Map Fees	35,547.71
Digitized Records Fees	11,982.00
Restoration Fees	5,991.00
Zoning & Planning Fees	26,663.36
Mapping Fees	3.00
Marriage License Fees	360.00
Interest on Delinquent Taxes	35,457.71
Interest Income - General	925.01
Interest Income/Reserve	1,341.95
Dog Licenses (Town Share)	8,652.00
Department of Motor Vehicles Registration	671.00
Railroad Tax Revenue	7,986.08
Fish & Game Fees (Town Share)	34.50
Beverage Licenses	1,325.00
Highway Miscellaneous	164.00
General Miscellaneous	1,324.64
General Fund Grant- Sidewalks	21,559.71
Insurance Proceeds	52,006.00
VT Highway Grant Revenue	10,000.00
VLCT Safety Grant Revenue	566.46
Wind Legal Fees	14,144.82
Excise Tax Refund	2,146.32
State Re-Appraisal	31,179.00
State Treasurer:	
Highway Federal and State Aid/Grants	136,539.80
Highway Permits/Judicial Fees	12,961.70
Fish and Wildlife - Highway Sinking Funds	3,591.00
Capital Reserve Interest	21.97
Civil Defense Interest	1.65
Sinking Fund Interest	104.01
	<u>\$ 4,427,003.75</u>

DISBURSEMENTS

Selectmen's Orders:	
General Account	\$ 1,798,630.61
Highway Account	1,298,724.19
Economic Account	6,048.49
Accounts Payable	467,387.90
Balance on Hand - Regular Accounts 12/31/16	169,374.27
Balance on Hand - Reserve Accounts 12/31/16	686,838.29
	<u>\$ 4,427,003.75</u>

Regular Accounts

Checkbook Balance 12/31/16	\$ 623,941.15
TD BANK North	\$ 12,411.02
Accounts Payable	\$ 467,387.90
Cash on Hand	410.00
Ledger Entries	
Balance on Hand - Regular Accounts 12/31/16	<u>\$ 169,374.27</u>

Reserve Accounts

Reappraisal	394,939.06
Town Highway Garage Capital Reserve	127,852.45
Digital / Computer Records	84,120.78
Health Care Account	20,576.04
Restoration Account	18,670.60
Emergency Management/Civil Defense	5,740.75
Total General Fund Reserve Accounts	651,899.68
Highway Sinking	34,697.54
Highway Capital Reserve	241.07
Total Highway Fund Reserve Accounts	34,938.61
Balance on Hand - Reserve Accounts 12/31/17	<u>\$ 686,838.29</u>

Respectfully Submitted: Cathy L. Fournier, Town Treasurer

GENERAL BUDGET

	2017 Budget	2017 Actual	2017 Variance	2018 Proposed Budget	% Change
Selectboard Salaries	8,400.00	8,400.00	0.00	8,400.00	0.00%
Lister's Salaries / Property Assessm	48,200.00	37,398.58	10,801.42	44,400.00	-7.88%
Auditors Salaries	1,200.00	1,200.00	0.00	1,200.00	0.00%
Employees Salaries	198,000.00	195,838.42	2,161.58	215,000.00	8.59%
Adm. Assistant Salary	9,000.00	4,876.17	4,123.83	6,000.00	-33.33%
Part Time Employee	4,000.00	4,010.05	(10.05)	4,200.00	5.00%
Economic Development Co	0.00	0.00	0.00	20,000.00	100.00%
FICA/ Medicare	11,500.00	12,245.80	(745.80)	13,600.00	18.26%
Retirement-VEMRs	13,000.00	13,410.52	(410.52)	14,500.00	11.54%
Health Insurance	44,000.00	43,706.47	293.53	47,751.28	8.53%
Health Insurance Expense	6,000.00	0.00	6,000.00	6,000.00	0.00%
Health Ins Ded		1,962.82	(1,962.82)	0.00	0.00%
Unemployment & Training	4,900.00	4,983.35	(83.35)	5,200.00	6.12%
Office Supplies	7,000.00	7,088.76	(88.76)	7,000.00	0.00%
Postage	6,500.00	5,047.87	1,452.13	6,500.00	0.00%
Computer/Software Purchases	6,000.00	2,057.74	3,942.26	6,000.00	0.00%
Equipment Repair/Purchases	9,500.00	8,843.40	656.60	9,500.00	0.00%
Printing	5,000.00	2,184.44	2,815.56	5,000.00	0.00%
Record Restoration	1,500.00	4.50	1,495.50	1,500.00	0.00%
Election Expense	4,000.00	4,891.89	(891.89)	5,000.00	25.00%
Teen Center Utilities	800.00	552.95	247.05	500.00	-37.50%
Tax Appeals	2,000.00	160.00	1,840.00	2,000.00	0.00%
Meetings, Mileage & Ed. Expense	5,000.00	5,951.37	(951.37)	8,000.00	60.00%
Natural Gas/Heating Oil	3,000.00	2,413.01	586.99	3,000.00	0.00%
Electricity	2,500.00	2,227.91	272.09	2,500.00	0.00%
Water & Sewer	900.00	1,457.09	(557.09)	1,600.00	77.78%
Telephone	500.00	549.61	(49.61)	990.00	98.00%
Janitorial Supplies/Janitor/Trash	7,300.00	7,522.08	(222.08)	7,500.00	2.74%
Water & Dispenser	250.00	149.20	100.80	175.00	-30.00%
Parcel Mapping Updates	6,800.00	15,062.00	(8,262.00)	6,800.00	0.00%
Auditing	15,000.00	14,925.26	74.74	15,000.00	0.00%
Legal Fees	15,000.00	14,464.73	535.27	5,000.00	-66.67%
Computer Consulting	4,000.00	2,409.32	1,590.68	4,000.00	0.00%
Insurance	28,597.00	29,735.50	(1,138.50)	29,800.00	4.21%
Animal Control	9,000.00	8,287.49	712.51	9,000.00	0.00%

GENERAL BUDGET

Health Officer	4,800.00	4,800.00	0.00	6,300.00	31.25%
Civil Defense	1,000.00	1,000.00	0.00	1,000.00	0.00%
Town Office Complex Maintenance	10,000.00	64,782.23	(54,782.23)	10,000.00	0.00%
Interest Paid on Loans	3,000.00	1,231.09	1,768.91	3,000.00	0.00%
Franklin County Tax	55,857.96	56,621.98	(764.02)	54,011.62	-3.31%
Depot Maintenance	8,000.00	4,952.15	3,047.85	12,000.00	50.00%
Cemetery Maintenance	12,500.00	12,500.00	0.00	12,500.00	0.00%
Sidewalks Feasibility Study	1,500.00	7,601.24	(6,101.24)	0.00	-100.00%
Misc.	2,500.00	2,637.74	(137.74)	2,500.00	0.00%
PC & ZBA Salaries	7,500.00	3,320.00	4,180.00	6,000.00	-20.00%
ZBA Clerk / PC Sec.	10,000.00	4,805.67	5,194.33	6,500.00	-35.00%
Z&P Supplies & Printing	3,500.00	2,296.07	1,203.93	3,500.00	0.00%
Z&P Legal Fees	5,000.00	975.00	4,025.00	5,000.00	0.00%
Memorial Day	1,000.00	1,000.00	0.00	1,000.00	0.00%
Franklin County Industrial Develop	12,500.00	12,500.00	0.00	12,500.00	0.00%
Northwest Regional Planning Comm	6,729.00	6,729.00	0.00	6,911.00	2.70%
Town Celebration-2018			0.00	3,000.00	100.00%
Vermont League Of Cities & Town	8,307.00	8,307.00	0.00	8,487.00	2.17%
Total General & Z&P	\$ 642,040.96	\$ 660,077.47	(18,036.51)	\$ 676,825.90	5.42%
APPROPRIATIONS:			0.00		
Champlain Valley Agency on Aging	1,900.00	1,900.00	0.00	1,900.00	0.00%
Franklin County Home Health	13,497.00	13,497.00	0.00	13,497.00	0.00%
Franklin County Citizens Advocacy	250.00	250.00	0.00	250.00	0.00%
Foster Grandparent Program	375.00	375.00	0.00	375.00	0.00%
Franklin County Animal Rescue	1,340.00	0.00	1,340.00	500.00	-62.69%
Franklin County Court Diversion P	1,000.00	1,000.00	0.00	1,000.00	0.00%
Vermont Green Up	250.00	250.00	0.00	250.00	0.00%
Northwest Unit for Special Investig	1,000.00	1,000.00	0.00	1,000.00	0.00%
HI-Swans Senior Center	3,000.00	0.00	3,000.00	0.00	-100.00%
Northwestern Counseling & Suppo	1,800.00	1,800.00	0.00	1,800.00	0.00%
Green Mountain Transit	2,500.00	2,500.00	0.00	2,500.00	0.00%
MVU Substance Free Party	500.00	500.00	0.00	500.00	0.00%
Samaritan House	500.00	500.00	0.00	500.00	0.00%
Friends of Northern Lake Champla	2,000.00	2,000.00	0.00	2,000.00	0.00%
Missisquoi River Basin Associatio	500.00	500.00	0.00	500.00	0.00%
Swan Care Maintenance	1,500.00	1,500.00	0.00	1,500.00	0.00%
CVOEO-NW Food Shelf	1,000.00	1,000.00	0.00	1,000.00	0.00%

GENERAL BUDGET

VT CTR Independent Living	500.00	500.00	0.00	500.00	0.00%
Franklin Grand Isle Book Mobile	750.00	750.00	0.00	750.00	0.00%
Swanton Enhancement Project	1,500.00	1,500.00	0.00	1,500.00	0.00%
Teen Center	12,000.00	12,000.00	0.00	12,000.00	0.00%
Total Appropriations	47,662.00	43,322.00	4,340.00	43,822.00	-8.06%
Previously Voted Article					
Northwest Solidwaste	\$6,422.00	\$6,422.00	0.00	\$6,911.00	7.61%
SUBTOTAL	\$696,124.96	\$709,821.47	(13,696.51)	\$727,558.90	4.52%
ARTICLES			0.00		
Missisquoi Valley Rescue	249,000.00	249,000.00	0.00	241,700.00	-2.93%
Swanton Library & Article 13 \$16,	157,007.33	157,007.33	0.00	149,992.90	-4.47%
Swanton Recreation	93,922.50	93,922.00	0.50	93,922.00	0.00%
Libaray Article 13	0.00	0.00	0.00	0.00	
Subtotal Articles	499,929.83	499,929.33	0.50	485,614.90	-2.86%
GRAND TOTAL	\$1,196,054.79	\$1,209,750.80	(13,696.01)	\$1,213,173.80	1.43%
Economic Dev Expense 2017			(20,010.72)		
Savings offset-Map Correction			1,820.00		
Economic Dev Saving -Office			61,823.80		
Economic Dev Saving -Expense			20,010.72		
Health Ins Savings			1,962.82		
	\$1,196,074.79	\$1,189,760.80	33,909.81	\$1,213,173.80	1.43%

ANTICIPATED GENERAL RECEIPTS

RATES

License & Recording Fees	\$	30,000.00
Zoning & Planning Fees	\$	24,000.00
Town Share Railroad Tax	\$	7,986.08
Balance on Hand	\$	120,382.91
TOTAL:	\$	182,368.99
To Be Raised By Taxes	\$	0.074
Total Budgeted	\$	676,825.90
To Be Raised For Articles	\$	0.073
To Be Raised For Appropriations	\$	0.007

2018 Projected General Town	0.1549
2017 Tax Rate	0.1427

HIGHWAY DEPARTMENT BUDGET

	2017 Budget	2017 Actual	2017 Variance	2018 Proposed Budget	% Change
Salaries	\$225,904.87	\$224,739.48	\$1,165.39	\$237,871.60	0.0530
Part Time Employee	20,000.00	15,529.02	\$4,470.98	17,000.00	-0.1500
Fica/Medi	30,000.00	25,370.02	\$4,629.98	30,000.00	0.0000
Retirement-DEMRS	15,000.00	12,344.18	\$2,655.82	14,500.00	-0.0333
Health Insurance	64,734.29	55,719.52	\$9,014.77	48,700.00	-0.2477
Unemployment & Training	7,000.00	5,725.96	\$1,274.04	6,000.00	-0.1429
Natural Gas	6,000.00	3,955.88	\$2,044.12	5,500.00	-0.0833
Electricity	3,500.00	3,469.79	\$30.21	5,000.00	0.4286
Street Lights	2,000.00	2,420.72	-\$420.72	2,500.00	0.2500
Telephone	1,600.00	1,638.05	-\$38.05	1,600.00	0.0000
Uniforms	4,000.00	5,415.06	-\$1,415.06	4,000.00	0.0000
Trash Removal	500.00	498.00	\$2.00	600.00	0.2000
Legal Fees	1,200.00	157.50	\$1,042.50	1,000.00	-0.1667
Insurance	26,379.00	29,735.50	-\$3,356.50	29,770.50	0.1286
Stones	8,000.00	11,522.43	-\$3,522.43	8,000.00	0.0000
Sand	8,000.00	5,684.00	\$2,316.00	8,000.00	0.0000
Chloride	1,000.00	0.00	\$1,000.00	1,000.00	0.0000
Salt	20,000.00	22,274.29	-\$2,274.29	23,000.00	0.1500
Hot/Cold Patch	3,000.00	2,069.94	\$930.06	2,000.00	-0.3333
Culverts & Signs	6,500.00	5,582.73	\$917.27	4,000.00	-0.3846
Road Line Paint	5,000.00	0.00	\$5,000.00	10,000.00	1.0000
Road Resurfacing	275,000.00	283,807.53	-\$8,807.53	295,000.00	0.0727
Garage Maintenance	4,000.00	2,066.93	\$1,933.07	4,000.00	0.0000
Janitorial Supplies	500.00	449.76	\$50.24	500.00	0.0000
Parts Supplies Repairs	23,000.00	32,656.44	-\$9,656.44	22,000.00	-0.0435
Gas, Oil & Grease	25,000.00	25,139.57	-\$139.57	24,000.00	-0.0400
Equip Rental/Purchase	17,500.00	99.00	\$17,401.00	17,500.00	0.0000
Tool Upgrade/Rental	2,000.00	422.47	\$1,577.53	3,000.00	0.5000
Tree Service	2,500.00	175.00	\$2,325.00	2,500.00	0.0000
Storm Water Permits	2,500.00	630.40	\$1,869.60	2,500.00	0.0000
Road Improv Projects	50,000.00	18,259.45	\$31,740.55	63,000.00	0.2600
Road Side Disposal	1,000.00	669.82	\$330.18	1,000.00	0.0000
Interest On Loans	2,000.00	3,660.23	-\$1,660.23	2,000.00	0.0000
Engineering Service	5,000.00	4,722.75	\$277.25	3,000.00	-0.4000
Sidewalk, Robin Hood	12,000.00	13,445.48	-\$1,445.48	5,000.00	-0.5833
Town Garage Loan	0.00	0.00	\$0.00	10,000.00	100.0000
State Permits 2016	2,500.00	100.00	\$2,400.00	2,500.00	0.0000

HIGHWAY DEPARTMENT BUDGET

Employee Training	5,000.00	0.00	\$5,000.00	1,000.00	-0.8000
Salt Shed	25,000.00	59,574.88	-\$34,574.88	0.00	-1.0000
2017 Grant Expenses		12,268.84	-\$12,268.84		
Misc.	2,500.00	2,470.26	\$29.74	2,500.00	0.0000
SUBTOTAL	\$916,318.16	\$ 894,470.88	\$21,847.28	\$921,042.10	0.0052
Previously approved articles			\$0.00		
Capital Reserve/Equip	37,500.00	37,500.00	\$0.00	37,500.00	0.0000
Town Garage	40,000.00	40,000.00	\$0.00	40,000.00	0.0000
SUBTOTAL	77,500.00	77,500.00	\$0.00	77,500.00	0.0000
ARTICLES			\$0.00		
Fire Protection /Truck	209,579.00	209,579.00	\$0.00	212,625.00	0.0145
Police Protection	108,076.37	111,498.75	-\$3,422.38	110,086.13	0.0186
Total Articles	\$ 317,655.37	\$ 321,077.75	-\$3,422.38	\$ 322,711.13	0.0159
GRAND TOTAL	\$1,311,473.53	\$1,293,048.63	\$18,424.90	\$1,321,253.23	0.0075
2017 Grants			\$10,000.00		
2017 VLCT Safety Grant			\$566.46		
	\$1,311,473.53	\$ 1,293,048.63	\$28,991.36	\$1,321,253.23	0.0075

RATES

Highway State Aid	\$	136,539.80
Judicial Fees/HW Permits	\$	12,961.70
Balance on Hand	\$	-
TOTAL:		149,501.50
To Be Raised By Taxes	0.1526 \$	849,040.60
Budget Regular	\$	921,042.10
To Be Raised For Articles	0.0638 \$	322,711.13
	\$	1,321,253.23
2018 Projected HW Rate	0.2365	
2017 Tax Rate	0.2283	

COMPARATIVE GRANDLIST AND RATE

Grand List

	<i>Town</i>	<i>Village</i>	<i>Total</i>
2013	\$4793673.00	\$1583452.00	\$6377125.00
2014	\$4857830.00	\$1583427.00	\$6441257.00
2015	\$4916495.00	\$1591979.00	\$6508474.00
2016	\$5011509.00	\$1591620.00	\$6603129.00
2017	\$5062219.00	\$1599472.00	\$6661691.00

Tax Rate

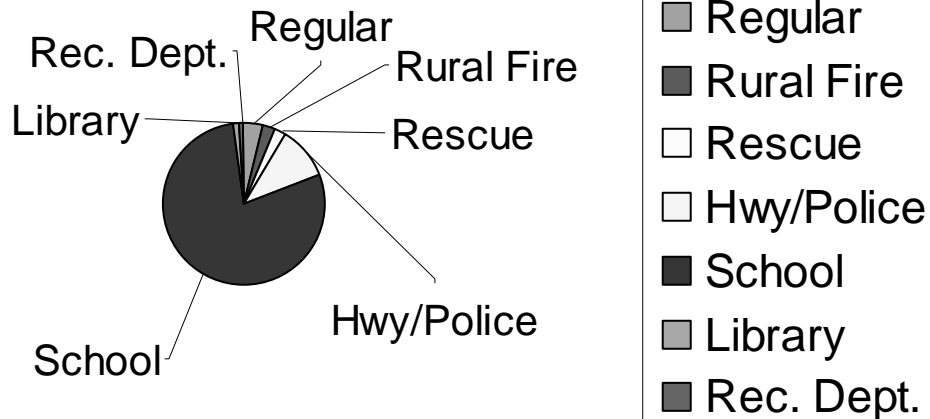
2016

	<u>Town</u> <u>Resident</u>	<u>Town</u> <u>Non-Resident</u>	<u>Village</u> <u>Resident</u>	<u>Village</u> <u>Non-Resident</u>
Regular	0.0646	0.0646	0.0646	0.0646
Library	0.0204	0.0204	0.0204	0.0204
Rescue	0.0355	0.0355	0.0355	0.0355
Recreation	0.0159	0.0159	0.0159	0.0159
Local Agreement	0.0020	0.0020	0.0020	0.0020
Highway / Police	0.1901	0.1901	0.0000	0.0000
Fire	0.0418	0.0418	0.0000	0.0000
School	<u>1.2692</u>	<u>1.4123</u>	<u>1.2692</u>	<u>1.4123</u>
Total	1.6395	1.7826	1.4087	1.5518

2017

	<u>Town</u> <u>Resident</u>	<u>Town</u> <u>Non-Resident</u>	<u>Village</u> <u>Resident</u>	<u>Village</u> <u>Non-Resident</u>
Regular	0.0652	0.0652	0.0652	0.0652
Library	0.0236	0.0236	0.0236	0.0236
Rescue	0.0374	0.0374	0.0374	0.0374
Recreation	0.0141	0.0141	0.0141	0.0141
Local Agreement	0.0025	0.0025	0.0025	0.0025
Highway / Police	0.1868	0.1868	0.0000	0.0000
Fire	0.0414	0.0414	0.0000	0.0000
School	<u>1.3245</u>	<u>1.4583</u>	<u>1.3245</u>	<u>1.4583</u>
Total	1.6954	1.8292	1.4672	1.6010

2017 Town of Swanton Tax Rate



ACCOUNTS RESERVED FOR PLANNING & DEVELOPMENT ECONOMIC FUND—2017

Beginning Balance 01/01/17	\$ 263,354.72
Interest earned	777.59
Town Office Repairs	61,823.80
Economic Development Coordinator	20,010.72
Cartographic (Map Corrections)	<u>(1,820.00)</u>
Balance on Hand 12/31/17	\$ 174,221.05

PLANNING/ZONING/MAPPING ACCOUNT

Beginning Balance 01/01/17	\$ 2,863.43
Interest Earned	<u>.60</u>
Balance on Hand 12/31/17	\$ 2,864.13

HIGHWAY SINKING FUND

Beginning Balance 01/01/17	\$ 51,621.39
Excise Tax Refund	2,146.32
Income from Fish & Wildlife	3,591.00
Interest Earned	104.01
Volvo Insurance transfer to Equipment Reserve	<u>- 22,765.18</u>
Balance on Hand 12/31/17	\$ 34,697.54

2017 DOG FUND

Receipts:

Licenses Issued	\$ 8,652.00
Animal Control Expense (Officer, Tags, Humane Society)	<u>8,287.49</u>
Net Revenue End of 2017	\$ 364.51

**2017 ANNUAL REPORT
TRUSTEES OF PUBLIC MONEY**

	Cemetery Fund	Barney Fund	Skeels Fund
Balance as of 12/31/17	\$160,256.75	\$20,000.00	\$8,995.44
Interest Earned	623.88	80.10	31.42
Endowments			
Interest Paid	(623.88)	(80.10)	(31.42)
	<u>\$160,256.75</u>	<u>\$20,000.00</u>	<u>\$8,995.44</u>
Savings	4,450.00		
CD—PTC	155,806.75	20,000.00	
CD—PU			8,995.44
	<u>\$160,256.75</u>	<u>\$20,000.00</u>	<u>\$8,995.44</u>

VITAL STATISTICS

Due to concerns of privacy, confidentiality and potential for fraud, the Town of Swanton has decided not to publish vital records in the Town Report.

Below is a statistical list indicating only the numbers of births, deaths, and marriages recorded in 2017.

Births: 39 Females
37 Males

Marriages: 38
Deaths: 73

DOG LICENSES

Dogs six months or older must be licensed by April 1st each year to avoid a penalty. License fees are as follows:

	By April 1 st	After April 1 st
Spayed or Neutered	\$14.00	\$18.00
Not Spayed or Neutered	\$18.00	\$24.00

You will need to bring a copy of your dog's current rabies vaccination and certificate of neutering or spaying if applicable to the Town Clerk's Office to license your dog.

RABIES CLINIC with Sheryl Wilkins—Paws for Thought on *Saturday, March 31, 2018* from 10:00 am. To 12:00 pm. at the **SWANTON TOWN GARAGE LOCATED AT 221 FIRST ST.** Rabies--\$10.00/Distemper--\$15.00/Both--\$20.00.

Dogs need to be on short leashes. Cats must be in crates.

If you lose your dog please call Derick Billado, Animal Control Officer at 802-318-3714 or the Franklin County Humane Society at 524-9650. According to Swanton's Dog Control Ordinance, any impounded domestic pet or wolf-hybrid not redeemed within four (4) business days may be destroyed, sold or given up for adoption.

RABIES ALERT!



- Don't feed or touch wild animals, or animals you don't know – even baby animals.
- Get rabies shots for all your pets, even cats.
- Call your doctor right away if you are bitten, or get animal saliva in a cut, eyes, nose, or mouth.



Vermont Rabies Hotline: 1-800-4-RABIES

If you have contact with an animal that may have rabies, call the Vermont Department of Health at 1-800-640-4374 or 863-7240 (8 to 4:30 Mon-Fri)

LISTER'S REPORT

The Lister's for the Town and Village of Swanton would like to take this opportunity to thank you, the taxpayers, for your cooperation.

Some highlights, among others, of the duties of Lister's are as follows: Maintaining the Town Grand List, which includes complete and accurate listing and assessing of property information-old and new-including recording, collecting and assessing all permits and property tax transfer returns within the town and village.

Duties also include maintaining many records such as: Homestead and House-site values, Veteran's Exemptions, Agricultural Current Use, Business Personal Property, Exempt Properties, maintaining and sending Change of Appraisal Notice, holding Grievance hearings and mailing results of Grievances in order to file the Final Grand List with the Town Clerk by August 4.

To be considered timely, both Homestead Declarations (HS-122) and State Property Adjustments (HI-144) must be filed on or before April 17, 2018. Filing after this date results in penalties. In the event you are filing an extension for your income taxes, please be aware your Homestead Declaration can be filed independently of your Income Tax Return. Beginning in February, you may also easily file online at <http://tax.vermont.gov/>

A Homestead is defined as the principal dwelling and parcel of land owned by a resident individual on April 1 and occupied as the individual's domicile. If the homestead is rented on April 1, it may still be declared as your homestead if you occupy it for at least 183 days out of the calendar year.

Tax booklets are no longer automatically distributed. To order booklets/forms please call 802-828-2515 or go <http://tax.vermont.gov/research-and-reports/document-library/tax-forms/property-owners> to print forms directly. Photocopies cannot be processed and may be returned

REMINDER: IT IS REQUIRED THAT YOU FILE FOR HOMESTEAD (FORM HS-122) ANNUALLY!

Your Lister's make every effort to run an efficient, as well as a transparent operation and are ready and willing to work with our taxpayers on any and all questions they may have.

Respectfully submitted,

Jim Pratt, Amy Giroux, David Horton
Swanton Town Lister's

SWANTON CEMETERY ASSOCIATION

2017 TRANSACTIONS

Cash on Hand, December 31, 2016	\$72,897.34
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Receipts:

Sales of Lots	\$7,000.00
Grave Openings	2,150.00
Trustees of Public Money	743.62
Town of Swanton---Budget Allocation---2017	12,500.00
Interest Earned	170.18
	<hr/>
	\$22,563.80
	<hr/>
	\$95,461.14

Disbursements:

Contract Services---Grounds Maintenance	\$17,850.00
Removal of Trees & Brush	1,325.00
Trustees of Public Money	800.00
Grave Openings	850.00
	<hr/>
	20,825.00
	<hr/>
Cash on Hand, December 31, 2017	<u>\$74,636.14</u>

CASH ON HAND

Regular Checking---Peoples's United Bank	\$27,252.72
Certificate of Deposit---Peoples Trust Company	28,502.37
Certificate of Deposit---People's United Bank	18,881.05
	<hr/>
Cash on Hand, December 31, 2017	<u>\$74,636.14</u>

SWANTON PUBLIC LIBRARY

This has been a full and rewarding year at the library. We've added another 282 patrons and 850 books to our collection, and welcomed on average 1800 visitors per month.

Thanks to a vote by the town taxpayers, we now have a full-time children's librarian, and so have been able to provide two active story hours a week and extend our weekly after-school Reader's Theater group. We've also hosted many activity workshops for kids and families, including well-attended holiday crafts programs at Valentine's Day, Easter, and Christmas; cooking classes with Nicole Draper and Rise VT; a nature walk series at the Wildlife Refuge; campfire stories at the Railroad Depot Museum; several science and nature programs with Kurt Valenta; a stuffed-animal sleepover in collaboration with the FGI Bookmobile; and various workshops for making leprechaun traps, fairy gardens, seed bombs, pet rocks, upcycled art, painted pumpkins, and decorated cookies.

The library has participated in Swanton's Pinwheel Day, Sidewalk Chalk Day, and Halloween in the Park – which includes our annual trick-or-treat book giveaway. Director Michelle Beaulieu and trustee Becky Rupp provided programs for kids at this summer's NOTCH Camp; and the library has provided programs for the Central School's Thursday Extension series and collaborated with the Headstart and Building Better Futures (BBF) initiatives.

Featured programs for adults included Fred Wiseman's programs on antique lighting and the history of Swanton's ammunition companies, sponsored by the Swanton Historical Society; a Vision Board workshop with Kris Daignault; and a highly popular presentation by the New England Paranormal Society. The library also collaborated with the Swanton Arts Council to celebrate the 100th birthday of Porter's Bike Shop, which featured a spectacular decorated-bicycle parade.

In conjunction with the Swanton Writing Group, the library hosted a Local Authors' Event, featuring ten local authors. The library also hosted a talk by local author Hank Lambert; and brought in award-winning author Marina Cohen to present to fifth- and sixth-graders from the Swanton Central School.

The library now sponsors two Dungeons & Dragons groups, one for kids, the other for teens and adults; a Lego Club; two book clubs, including one for seniors at the School Apartments; and hosts an active Farmer's Market, Zumba classes for both children and adults, and, in collaboration with the Swanton Recreation Commission, a popular gymnastics program.

The library provides meeting space for many community groups and organizations, including the Swanton Arts Council, the Chamber of Commerce, the Democratic and Republican Caucuses, the Swanton Enhancement Project, the King's Daughters, the NMC Diabetes Education and Smoking Cessation Groups, the Swanton Historical Society, a local scrapbooking club, the Swanton Writing Group, and the Missisquoi River Basin Association. It also provides a venue for tutoring and DCF family visits.

This year library staff, trustees, and volunteers collaborated to stock and organize the library's new Makerspace, which is now available to provide a wide range of free arts and crafts materials and tools to the community. The library also now has a well-stocked public yarn bin to provide yarn and patterns for knitters and crocheters – and local knitters, through employee Barb Sargent, have donated many hats and scarfs to local shelters. The library also participates in Cailey's Closet, which provides lightly used prom gowns for teens; and Casper's Attic, which provides lightly-used Halloween costumes for kids and teens.

In 2017 the library received a \$1000 grant from the Vermont Humanities Council for History Camp, a week-long, hands-on camp for ages 6-12, directed by Becky Rupp; and a \$200 grant from the Vermont Department of Libraries for a children's entertainer.

The library continues to bring in full houses for Harry Potter Night, now an annual event, and has begun celebrating St. Nicholas Day, in which kids bring their shoes to the library for a visit from St. Nick.

Many thanks to all who have supported the library over the past year, including Bill Mercier, Dale Messier, Ron Kilburn, Dave Winchester, Neal Speer, and our many patrons, donors, and volunteers; and to Michelle Beaulieu and staff for their hard work, energy, and dedication.

Submitted by Rebecca Rupp, Chair, Swanton Public Library Board of Trustees

Trustees: Rebecca Rupp, Paul Foisy, Kathy Messier, Kathy Kneebone, Robert Bessette

Director: Michelle Beaulieu

Staff: Danielle Cotte, Darla Blondo, Barb Sargent, David Parsons

Swanton Public Library

RECEIPTS	2017 Proposed Budget	YTD	2018 Proposed Budget
Endowments (total)	\$ 5,400.00	\$ 3,637.71	\$ 6,350.00
Trust	\$ 12,500.00	\$ 8,554.54	\$ 14,300.00
Town Monies	\$ 141,007.00	\$ 94,004.66	\$ 149,992.90
Library Assistant Article 13	\$ 16,000.00	\$ 16,000.00	\$ -
Interest Money Market Account	\$ 70.00	\$ 33.86	\$ 70.00
Cash	\$ 12,085.00	\$ -	\$ 12,085.00
Rent from Historical Society	\$ 250.00	\$ 250.00	\$ 250.00
Rent - Gymnastics	\$ 600.00	\$ 550.00	\$ 600.00
Copier Monies	\$ 450.00	\$ 977.00	\$ 900.00
Conscious Jar Monies	\$ 225.00	\$ 124.00	\$ 225.00
Donations/Miscellaneous Monies	\$ 250.00	\$ 281.00	\$ 300.00
Book Sale/Bake Sale Monies	\$ 300.00	\$ 551.17	\$ 600.00
Return Monies	\$ 100.00	\$ 85.03	\$ 100.00
Farmers Market Monies	\$ 400.00	\$ 400.00	\$ 400.00
Summer Reading Donations	\$ 500.00	\$ -	\$ 500.00
Library Program Monies	\$ -	\$ 530.29	\$ 550.00
Bottle Monies	\$ -	\$ -	\$ -
Tyler Place Donation Monies	\$ 50.00	\$ 50.00	\$ 50.00
Coffee Monies	\$ 100.00	\$ 196.00	\$ 225.00
Hummanities Grant	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Grand Total	\$ 191,287.00	\$ 127,225.26	\$ 188,497.90
STAFF Salaries/Expenses	Proposed 2017 Budget	YTD	2018 Proposed Budget
Staff Salaries	\$ 113,714.00	\$ 72,223.43	\$ 110,747.61
Trustee Stipends	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
FICA - Employers	\$ 9,100.00	\$ 6,222.08	\$ 9,377.29
Training	\$ 1,000.00	\$ 305.00	\$ 1,000.00
Sub Total	\$ 126,814.00	\$ 81,750.51	\$ 124,124.90
OPERATING	Proposed 2017 Budget	YTD	2018 Proposed Budget
Vermont On Line	\$ 500.00	\$ -	\$ 500.00
Books/Magazines	\$ 16,000.00	\$ 8,699.42	\$ 16,000.00
Supplies	\$ -	\$ -	\$ -
Postage	\$ 1,000.00	\$ 347.00	\$ 1,000.00
Insurance*	\$ 3,568.00	\$ -	\$ 3,568.00
Technical Support	\$ 1,800.00	\$ 1,021.25	\$ 1,800.00
Cash/Contingency	\$ -	\$ (9,747.66)	\$ -
Summer Reading Program	\$ 500.00	\$ 500.00	\$ 500.00
Library Programs	\$ 1,500.00	\$ 1,359.50	\$ 1,500.00
Makerspace Grant	\$ 2,567.93	\$ 2,545.57	\$ -
Hummanities Grant	\$ 1,000.00	\$ 1,000.00	\$ -
Sub Total	\$ 28,435.93	\$ 5,725.08	\$ 24,868.00
UTILITIES	Proposed 2017 Budget	YTD2	2018 Proposed Budget
Electric	\$ 10,650.00	\$ 6,120.13	\$ 10,330.00
Gas	\$ 4,600.00	\$ 3,043.05	\$ 4,600.00
Water/Sewer	\$ 2,500.00	\$ 1,880.00	\$ 2,820.00
Telephone/Internet	\$ 2,100.00	\$ 1,963.96	\$ 2,100.00
Sub Total	\$ 19,850.00	\$ 13,007.14	\$ 19,850.00
BUILDINGS/GROUNDS	Proposed 2017 Budget	YTD	2018 Proposed Budget
Cleaning	\$ 5,400.00	\$ 3,600.00	\$ 5,400.00
Rubbish Removal*	\$ 610.00	\$ 333.00	\$ 610.00
Elevator Maintenance*	\$ 3,600.00	\$ 1,519.96	\$ 3,600.00
Sun-Ray Alarm*	\$ 395.00	\$ -	\$ 395.00
Summit/Tyco Fire Alarm*	\$ 2,500.00	\$ 193.81	\$ 2,500.00
R Soule & Sons Refrig*	\$ 5,500.00	\$ 653.09	\$ 5,500.00
Sprinkler Maintenance*	\$ 250.00	\$ -	\$ 250.00
Building Improvement	\$ -	\$ -	\$ -
Black Dog	\$ 500.00	\$ -	\$ 500.00
Sub Total	\$ 18,755.00	\$ 6,299.86	\$ 18,755.00
Sub Total from above	\$ 175,099.93	\$ 100,482.73	\$ 168,842.90
TOTAL EXPENSES	\$ 193,854.93	\$ 106,782.59	\$ 187,597.90

*INDICATES CONTRACTED SERVICES

Swanton Historical Society

P.O. Box 235 - Swanton, VT 05488



2017 Annual Report of the President & Trustees

The Swanton Historical Society has just completed its 33rd year of serving its members and the Swanton community. This has been another in a series of interesting and challenging times as we continue to prepare for the future while we honor our past. Since 1984 the Historical Society has been offering numerous educational and entertainment programs free and open to the public. We have also participated in other programs presented by other organizations for the benefit of Swanton:

January 22: "Early Vermont Lighting, 1609-1870: A Lamp in the Winter's Dark"
Professor Frederick J. Wiseman presented a Sunday afternoon illustrated program at the Swanton Library. He led a leisurely ramble through the ingenious world of early lighting fixtures and implements using historic examples as well as old photographs and advertisements.

March 26: "Celebration in Recognition of Polly and Ray Paré"- for their many years spent helping SHS in countless ways. The well-attended program for friends and relatives of the Paré family met on a Sunday afternoon in the Kings Daughters Room to enjoy each other's company and the live entertainment, light refreshments, punch & dessert.

June: Swanton Railroad Depot Museum opened for summer hours, Tuesday through Saturday, 11:00-3:00, with generous assistance from ***Associates for Training and Development, Inc.*** who provided assistance from Vermont seniors in training for the workplace.

June 26: 33rd Annual Meeting & Election of Officers. Officers and trustees were elected by members in attendance; officers for one year terms and trustees for three year terms. Music was provided by Jim Branca, followed by a history program by Jason Barney and special refreshments, compliments of Maple City Candy.

June 28: "Journey to Fort Lennox National Historic Site at Isle-Aux-Noix, Quebec, in the Richelieu River" Led by Historical Society Trustee Jason Barney, our members traveled to this historic fort in the Richelieu River which served during the War of 1812 to secure the border with the United States and to protect the Royal Navy Base at Saint Jean.

July: "Summer History Camp for Kids": Conceived and facilitated by our own Trustee, Becky Rupp, with assistance from volunteers Laura Garvey and Sarah Tanner, this year's camp was supported by a grant from *The Vermont Humanities Council*. For five days, 25 kids were introduced to Mesopotamia, China, Greece, West Africa and the Incas by way of Power Point presentations, discussion and many hands-on projects and activities.

July 27: "Swanton's Explosive History with the Ammunition Industry - Robin Hood Ammunition Co. - International Explosives Co. - Remington Arms Co., In World War I.
To mark the 100th Anniversary of the U.S. entry into the First World War, Dr. Frederick Wiseman discussed and illustrated the creation and growth of the ammunition industry in Swanton, with the use of stories, historic images and artifacts.

September: *"Lake Champlain Weekly"* reporter and author, Richard Frost, visited our RR Depot Museum and produced two excellent articles, *"The History of Swanton, Vermont" Part One & Part Two*, published in the Lake Champlain Weekly, October 10 and November 7.

October 7: *"Walking With the Dead"* SHS Members and friends joined Becky Rupp and SHS Trustees Elisabeth Nance, Don Lefebvre and Susan Collins for a walk in the rain in the historic (ghost-ridden) **Church Street Cemetery**, followed by an afternoon of gravestone rubbings and exploration for Revolutionary and Civil War tombstones and also monuments to honor the memory of many prominent Swanton families.

October 29: *"The History of Hog Island - What's in a Name?"* A capacity crowd in the *Little White Church* took a look back in time to when West Swanton was known as "Hog Island" and the reasons why it was. Historic maps, photographs and stories were shared by all.

December 26-30: *"Holiday Trains at the R.R. Depot"* A continuation of our popular Christmas program with Fred Wiseman's vintage 1915-1955 Lionel model trains and accessories. Certificates were awarded to each youngster who successfully operated the trains. Kid's crafts and games were provided and supervised by Becky Rupp.

The following members of the Swanton Historical Society have graciously agreed to serve until the next Annual Meeting in June, 2018. They also serve as ex-officio members of the Board of Trustees.

Officers: President, Ronald F. Kilburn
Vice-President, Glen Gurwit
Secretary, Susan Collins
Treasurer, Glen Gurwit

Trustees: Rebecca Rupp, (2nd Term, ending 2018)
Linda Kelly, (1st Term, ending 2018)
Susan Collins, (1st Term, ending 2018)
Jason Barney, (2nd Term, ending 2019)
Rich Kelley, (2nd term, ending 2019)
Bruce Spaulding (1st term, ending 2019)
Don Lefebvre, (1st Term, ending 2020)
Joseph Barney, (1st Term, ending 2020)
Elisabeth Nance, (1st Term, ending 2020)

Curator/Membership Chair: Linda Kelly

Community Resources: The Swanton Railroad Depot Museum and Toll House Bridge Museum located at 58 South River St. are open to the public from late May-October, Tuesday-Saturday, from 11:00 AM to 3:00 PM and at other times by appointment by calling the Historical Society at 868-3892. The Society also maintains a historical research facility and museum in the lower level of the Swanton Public Library. Our facilities are fully accessible, free and open to the public, including all programs. Visit our website at www.swantonhistoricalsociety.org

Swanton is a very special place, rich in history, culture and tradition. We all have much to share and to learn from each other, students & seniors alike. We welcome everyone to join our Society and to help us preserve and appreciate Swanton's amazing heritage. I continue to be proud of our Society and its members and I am honored to have served once again as President.

Swanton Recreation Commission
16 Jewett Street
PO Box 332
Swanton, VT 05488
swantonrecreation@gmail.com
www.swantonrec.org

The Swanton Recreation Commission would like to take this opportunity to thank all of our coaches, instructors, parents, volunteers, sponsors, donors, umpires, refs, regional partners, yearly and seasonal staff for the dedication and commitment throughout the 2017 year.

This past year we have served over 1421 youth participants, as well as 686 adults. Swanton Recreation offers, Little League softball and baseball, fall soccer, field hockey, cross-country, basketball, gymnastics, Zumba, adult volleyball, rec run, superhero run, fifteen community garden plots, snowshoes, nine life jackets and kayaks, summer programming, cooking classes and playground for the Swanton community members to utilize and enjoy year round.

New in 2018 the Swanton Recreation has a newly constructed basketball court located in the lower lot, we have nine kayaks and life jackets for community members to borrow, new spectator fence on field 1 for added safety to our patrons, we will also continue to partner with Swanton Crossroads and NOTCH camp to expand on summer programming opportunities again in 2018.

The Swanton Recreation encourages local input and support, thank you for your ongoing support.

We look forward to working with the Swanton Community again this year for another successful year!

If you have any questions or suggestions please feel free to contact us.

swantonrecreation@gmail.com

802-868-2493 or Facebook

Website; www.swantonrec.org

Respectfully Yours,

Betsy Fournier, Chair

Marka Cheney

Alicia Bourdeau, Secretary

Linda Cross, Director of Operations

Joseph Raleigh, Board Member

Brad Barnett, Board Member

Jon Nielsen, Board Member

Jason Guyette, Board Member

SWANTON RECREATION COMMISSION

Income	2017	2017	2018
Program Income	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
Baseball	8,882.45	10,600.00	9,950.00
Soccer	4,000.00	4,200.00	4,000.00
Basketball	3,536.04	2,700.00	2,000.00
Gymnastic Income	26,251.50	23,000.00	23,000.00
Adult Fitness	2,049.00	5,900.00	2,300.00
Special Events	<u>5,768.55</u>	<u>4,700.00</u>	<u>2,700.00</u>
Total Program Income	\$50,487.54	\$51,100.00	\$43,950.00
Food Booth Income	6,854.25	5,000.00	5,000.00
Fund Raiser Income	4,312.00	12,200.00	17,200.00
Town Funds	<u>93,922.00</u>	<u>93,922.50</u>	<u>93,922.50</u>
TOTAL INCOME	\$155,575.79	\$162,222.50	\$160,072.50
Expenses			
Program Expenses			
Baseball Expense	11,645.04	10,700.00	9,850.00
Soccer Expense	2,396.30	3,400.00	5,400.00
Basketball Expense	1,290.00	700.00	100.00
Gymnastics	23,309.50	20,200.00	22,200.00
Adult Fitness	1,784.00	2,500.00	1,700.00
Special Events	<u>1,047.57</u>	<u>4,400.00</u>	<u>2,200.00</u>
Total Program Expenses	\$41,472.41	\$41,900.00	\$41,450.00
Food Booth Expense	3,873.70	3,250.00	4,250.00
Fund Raiser Expense	2,417.57	6,500.00	6,100.00
Facility & Administrative Exp	124,598.25	110,572.50	108,272.50
TOTAL EXPENSES	\$172,361.93	\$162,222.50	\$160,072.50

Total Town Funds Requested for 2018 \$93,922.50

Swanton Zoning Office and Development Review Board Report

There were **109** zoning applications received and processed by the Zoning Administrator during **2017**. When complete applications are received by the ZA for processing they are issued, denied or referred to the Development Review Board for further action. Among the applications approved were permits for **22** new dwellings, **4** condo's, **1** duplex's, **7** sign permits, **6** Use Permits, **1** mudrooms, **1** carport, **5** porches, **2** lean to's, **10** sheds, **7** garages, **1** barns, **11** pools, **23** decks and **11** additions. Also issued were **117** Letters of Compliance and **30** Certificates of Occupancy.

The Development Review Board held **34** hearings for the following requests: **2** Minor Residential Subdivisions, **2** Major Residential Subdivisions, **3** Site Plan Reviews, **3** Lot Line Adjustments, **15** Conditional Use Review, **6** Variance Reviews and **2** Appeals.

Items exempt from a zoning permit are entry stairs, handicap ramps, fences or walls less than six feet in height (that don't extend into or obstruct the public right-of-way), temporary docks or one detached accessory structure not to exceed one hundred square feet or ten feet in height that meets the front yard setback requirement. Also accepted agricultural uses and structures, silviculture and forestry uses. **Although these items are exempt from a permit, a permit application and plat plan must be submitted to the Zoning Administrator for approval.**

These 2017 Zoning and Development requests generated \$26,663.36 of revenue, not including recording and map fees, which were deposited to the Town General Account.

Development Review Board Members	Planning Commission Members
Joel Clark, Chairman	James Hubbard, Chairman
Spencer LaBarge	Edward Daniel
Gabriel Liegey	Andy Larocque
Harold Garrett	Ross Lavoie
Reggie Beliveau	Sara Luneau-Swan
Elisabeth Nance, Administrative Assistant	Elisabeth Nance, Administrative Assistant

The Development Review Board meets monthly on the 4th Thursday of each month at the Swanton Town Office at 7:00 P.M. Dates are posted and published.

The Planning Commission meets monthly on the 3rd Wednesday of each month at the Swanton Town Office at 7:00 P.M. or upon request of Board or public. Dates and agendas are posted.

THE FEE SCHEDULE IS SUBJECT TO CHANGE DURING THE YEAR PER ACTION OF THE JOINT LEGISLATIVE BODY. NEW ZONING FEE SCHEDULE AS OF JANUARY 1, 2018.

Zoning Administrator

Zoning Office Hours are Monday's, Tuesday's & Thursday's 8 a.m. to 4 p.m.

Tel. 802-868-3325; Email: Swanza@Swantonvermont.org.

For notices, agendas and minutes visit: www.townofswantonvermont.weebly.com

SWANTON ZONING AND PLANNING FEE SCHEDULE

ZONING PERMITS NOT REQUIRING PUBLIC HEARING:

NOTE: 100% ADDITIONAL FEE ASSESSED FOR PERMITS “AFTER THE FACT” (as of 1/17/06)

ADDITIONS: To Garage or Storage Shed	\$35.00 + \$.15/sq ft
To Residence	\$65.00 + \$.15/sq ft
AGRICULTURAL: (barn, greenhouse, etc.) No waiting period, Must meet setbacks	NO CHARGE
AGRICULTURAL: Must meet setbacks	NO CHARGE
COMMERCIAL/INDUSTRIAL CONSTRUCTION: Minor; less than 1000 sq ft	\$200.00 MINIMUM
COMMERCIAL/INDUSTRIAL CONSTRUCTION: All other construction	\$.20/sq ft
ACCESSORY PERMITS: SHED, TENNIS COURT, DECKS, PORCHES, GARAGES, CARPORTS, LEAN-TOS, RESIDENTIAL GREENHOUSES AND SIMILAR STRUCTURES UP TO 300 SQ FT	\$50.00
ACCESSORY PERMITS: OVER 300 SQ FT	\$30.00 + \$.15/sq ft
POOLS: Above Ground	\$50.00
Inground	\$75.00
SIGNS: Minor (Home Occupation)	\$40.00
Major (All Others)	\$55.00
RESIDENTIAL: Will include garage, shed, porch deck & greenhouse over 300 square feet	\$.15/sq ft
CERTIFICATE OF OCCUPANCY	\$10.00
CERTIFICATE OF COMPLIANCE	\$30.00
<u>ZONING PERMITS REQUIRING PUBLIC HEARINGS:</u>	
AMENDMENTS to zoning regulations	\$700.00
COMMERCIAL/INDUSTRIAL* (Site Plan Review) each hearing	\$200.00
SKETCH PLAN* \$75.00/lot PRELIMINARY PLAT APPROVAL \$75.00/lot FINAL PLAT \$75.00/lot	
APPEAL – Decision of Administrative Officer (To Development Review Board)	\$150.00
CONDITIONAL USE	\$175.00
INTERPRETATION OF ZONING ARTICLE	\$85.00
VARIANCE & LESS THAN 30% CONDITIONAL USE	\$100.00

FEE SCHEDULE WILL BE WAIVED – In the event of destruction by fire. All structures shall be rebuilt within one year by the same landowner.

***An applicant who requests a withdrawal of a subdivision application, site plan review, a conditional use or a variance will not receive a refund of their application fee and will be required to pay the full amount of the application fee when they reapply. The applicant will not be charged if the application is postponed or tabled/continued by the Planning Commission or the Development Review Board.**

Approved by Joint Legislative Body on September 2, 2003, Effective January 1, 2004

Amended by Joint Legislative Body on 10/17/06 for 100% additional fee matter; effective 10/18/06

Amended by Joint Legislative Body on 9/5/2017 changes in red; effective January 1, 2018

Swanton Emergency Management
P.O. Box 711
Swanton, VT 05488

“In the past two years New England has seen a shift in its weather patterns resulting in Tropical Storm Irene, Hurricane Sandy, and locally high winds with severe thunderstorms are starting to become the norm.”

The above quote was taken from our 2012 Emergency Management Report.

It makes reference to weather events dating back to almost 8 years ago. Today, this comment is seemingly truer and more commonplace with regards to extreme weather events. We’ve seen huge swings in our winter temperatures resulting in more rain and ice events. Our summers seemed to be shifting and lasting later into the year and being accompanied with stronger winds and rainstorms.

One could argue as to the cause of this shift in climate. Nonetheless, we have to plan and prepare for the unexpected and continue to be trained and equipped to deal with these ever changing conditions.

During such events, communicating with the public and giving notifications for public safety is challenging. We are encouraging everyone to register for VTAlert. This alert function can send important information via text, voice and email. It is able to call landlines too not just cell phones. In the event of a significant weather or manmade disaster, important information can be distributed using this function.

Find it at <http://vtrural.org/programs/digital-economy/updates/sign-up-for-vtalert>.

Respectfully submitted,

Chief Joey Stell Swanton Village Police
Assistant Swanton Emergency Management Coordinator

Reginald R Beliveau Jr Swanton Village Manager
Swanton Emergency Management Coordinator

Health Officer Annual Report



To the folks of Swanton, March 2018 will be my 25th anniversary of having the honor to serve this amazing community as your Health Officer. My deputy and I plan to continue to serve our/your community for years to come. With that being said 2017 was another average year for the Swanton Board of Health. We answered to over 80 complaints with many being resolved over the phone and others with ongoing investigations and follow ups. Our complaints remained consistent with previous years and we do have a few complaints from 2017 still being resolve in 2018. Illegal dumping of trash and the buildup of household trash at private properties still continue to be an issue especially when it puts public health at risk. I have worked closely with Swanton Police Department and unfortunately tickets are being issued to repeat offenders with fines attached as per the town of Swanton's ordinance pertaining to open burning and disposal of solid waste. A copy of the said ordinance can be obtained at the town clerk's office. Other complaints are in regards to Rental housing issues, Nuisance complaints i.e.: Odor, Mosquitoes, Animal complaints from North Western Medical Center (NWMC) and our animal control officer, Burning complaints, Septic issues, Trash complaints, Food and safety, Miscellaneous i.e.: Discussion with agencies of the state of Vermont and civil issues that the Swanton department of health does not investigate.

Swanton has had no confirmed cases of rabies in 2017; please note it is Vermont law to have all domestic dogs, cats, ferrets and hybrid wolves vaccinated for rabies. Any questions in regards to the rabies issue within Vermont or local laws pertaining to animals mainly dogs, please contact our animal control officer Derick Billado, he can be reached at (802-318-3714) or James Guilmette (802-524-9308). My deputy officer Lynn Billado and I continue to be committed to the town and village of Swanton as to assure the highest quality of life within our authority granted to us by Dr. Harry Chen, MD, Vermont Commissioner of Health in 2015 and now newly appointed Dr. Mark Levine Vermont Commissioner of Health. 2018 starts my 26th year as Swanton's Health officer. Both Lynn and I continue looking forward to serving the folks of Swanton. Both Lynn and I are honored to serve such a great community and look forward to doing so in 2018 and beyond. We can be reached at (868-2528).

Respectively Submitted:

Daniel E. Billado
Health Officer

Lynn Billado
Deputy Health Officer

Swanton Enhancement Project (SEP)

The Swanton Enhancement Project (SEP) continues the work begun in 2013 to create a vibrant community where people want to live, work, learn, and play.

The SEP functions under the direction of a Steering Committee composed of town and village officials, volunteers representing diverse segments of the Swanton community, and the chairs of the organization's four operating groups who continue to do amazing work.

Beautification: continued planting flowers in the Village Green; partnered with Hudak Farm to undertake a *First Street First* beautification effort; met with an arborist to evaluate trees on the Village Green; purchased bare root trees to plant in the spring of 2018 in locations determined in consultation with village officials. The Beautification Committee also developed a 5-year strategic plan.

Economic Development: hired an Economic Development Coordinator to work with municipal officials, regional partners, and state representatives to revitalize Swanton's economy; worked with Northwest Regional Planning on the Northern Gateway Project to begin redevelopment work in this key location.

Outdoor Recreation: with support from RiseVT purchased 16 wayfarer signs placed around the village and town to display access points for outdoor recreation opportunities; put on a successful Dam Ducky Derby in conjunction with the Swanton Arts Council's Arts Spectacular; partnered with MVU students and staff to build and install stairs on the Missisquoi River across from the Swanton Historical Society Depot Museum.

Substance Abuse Prevention & Reduction: held a second year of the NOTCH Summer Day Camp where activities included mindfulness, science, arts, reading, and recreational activities; the camp is free and is a registered site for the USDA Summer Food Program, serving breakfast and lunch to children 18 years of age and under.

The SEP is proud to have long-time Swanton residents Ross Lavoie and Taylor Wunsch as the newly elected Chair and Vice Chair. Their energy and local knowledge will serve the SEP and Swanton well.

We at the SEP are grateful to our many partners, volunteers, and contributors. Without the community's support we would enjoy the success we have seen thus far, and we look forward to making new friends and reconnecting with old as we continue to move Swanton forward.



ECONOMIC DEVELOPMENT COORDINATOR

In 2015, the Vermont Council on Rural Development (VCRD), through the Swanton Enhancement Project (SEP), chose Swanton as a Community Visit site. Through this process five task forces were created, one of which focused on economic development. The Economic Development Task Force determined early on that there was no “point person” to coordinate economic development efforts and worked with the Selectboard to hire a part-time Economic Development Coordinator.

Swanton resident, Elisabeth Nance, was hired in May 2017 to work 20 hours per week for Swanton; Elisabeth also works 8 hours each week for the Franklin County Industrial Development Corporation (FCDIC), a circumstance that has proved mutually beneficial.

Because economic development is dependent upon networking and building relationships, and locating funding sources, and because this is a new position, Elisabeth’s priorities have been getting to know local, regional, and state partners, and familiarizing herself with resources to address Swanton’s needs. To that end:

- ✓ Elisabeth assisted the Town Administrator on the application to renew Swanton’s Village Center Designation, that expanded the boundaries to include the Northern Gateway area
- ✓ Swanton hosted a walking tour for Vermont Agency of Commerce and Community Development (ACCD) representatives to begin a dialogue between property and business owners and ACCD staff on revitalization efforts
- ✓ Elisabeth facilitated meetings between Caitlin Corkins at ACCD and business owners on tax credits available through the Village Center Designation
- ✓ Swanton was awarded a Municipal Planning Grant to host an economic development forum in the fall of 2018 to bring current and prospective business owners together with agencies and organizations who can act as resources
- ✓ Swanton advanced to Phase II of the Robert Wood Johnson Foundation Culture of Health \$25,000 award application process (the outcome of which is pending)
- ✓ Swanton continues to work with a Canadian company looking to open retail space on First St.
- ✓ Swanton is a founding member of a regional economic development collaboration that is currently focused on outdoor recreation activities in Franklin and Grand Isle Counties, and creating a regional events calendar run by paid staff
- ✓ The Village of Swanton began work to become a Certified Local Government, having passed an ordinance establishing a Historic Preservation Commission as the first step
- ✓ Swanton applied for a Main St. Grant through the National Life Group Foundation that could provide up to \$50,000 for Merchant’s Row façade and infrastructure improvements (outcome is pending)
- ✓ Swanton applied, and was selected, to become a 2018 VCRD Climate Economy Model Communities site which would provide resources to improve energy efficiency for residents and businesses, and assist Swanton Electric in its goal to reach Tiers 2 and 3.

MISSISQUOI VALLEY RESCUE, INC.

<u>TOTAL AMBULANCE CALLS:</u>	936
SWANTON:	859
MUTUAL AID:	77

<u>TOTAL MEMBERSHIP:</u>	23
PARAMEDIC:	2
ADVANCED EMT:	8
EMT:	7
EMR:	2
CPR/DRIVER:	4

BOARD OF DIRECTORS

PRESIDENT:	Lynn M. Billado
V. PRESIDENT:	Joshua W. Ramsdell
SEC/TREAS:	Stacie L. Rose
DIRECTOR 1:	Leonard J. Stell
DIRECTOR 2:	Keith E. Ploof
DIRECTOR 3:	Brian R. Benoit
DIRECTOR 4:	Paul A. Rocheleau

MVR PERSONNEL: Ethan Barron, Brian Benoit, Erica Benoit, Rocky Berry, Lynn Billado, Nicholas Bronson, Ashley Chevalier, Robert Clark, Brett Johnson, Joseph Krone, Crystal Lampman, Gary Longe, Jacy Lunna, Lori Olds, Daniel Parent, Keith Ploof, Jessica Ramsdell, Joshua Ramsdell, Paul Rocheleau, Stacie Rose, Dean Scott, Greg Stell, Leonard Stell.

From all of us at Missisquoi Valley Rescue (MVR), THANK YOU! We are proud to be a part of and serve such a great community. This year MVR has worked diligently to make some much needed changes to better the care we provide to our community. We were able to purchase a brand new ambulance, renovate our ambulance bay to include sleeping quarters on site, and bring our ambulance service up to the paramedic level. We were able to accomplish all of this, along with a 3% decrease to our budget compared to last year.

We would also like to remind everyone we started our annual subscription service once again this past fall. The subscription fee is \$50 per household per year. In very simple terms, if you pay the annual subscription fee, you never get a bill! Feel free to stop by during the day for a blood pressure/vital signs check! Please check out our website www.mvrvt.org.

Respectfully Submitted,

Lynn M. Billado & Joshua W. Ramsdell

TOWN OF SWANTON

Missisquoi Valley Rescue, Inc.

Annual Report of Cash Receipts and Disbursements

For the year ended December 31, 2017

	2017	2017	Proposed 2018
	Actual	Budget	Budget
Receipts:			
Memorial Equipment Fund	1,570	2,500	2,000
Donations/Subscriptions	9,607	25,000	10,000
Interest	146	10	200
Billings Received	239,489	230,000	230,000
Miscellaneous	40,029 #	500	500
Community Support	249,000	249,000	241,700
Total Receipts	539,841	507,010	484,400
Disbursements:			
Payroll & Payroll Taxes	294,931	299,200	302,400
Contracted Medical Services	3,313	2,000	2,000
Office Supplies	6,504	4,000	4,000
Advertising and P.R.	3,217	4,000	4,000
Gas and Diesel	5,704	8,000	6,500
Miscellaneous	1,599	2,000	2,000
Training	2,219	4,000	3,500
Insurance	41,772	48,500	46,000
Communications	8,926	5,000	5,000
Oxygen	1,070	2,000	1,200
Medical & Personal Protection Supplies	17,618	21,000	13,000
Equipment	14,713	15,000	5,000
Heavy Rescue & Heavy Rescue Building	1,179	1,800	1,500
MVR Quarters/Renovation of Bay	17,709	5,000	0
Bay Rent & Utilities	0	6,700	6,700
Equipment Maintenance	168	1,000	1,000
Vehicle Maintenance	4,439	4,500	3,000
Building Maintenance & Janitorial	1,429	3,000	2,500
Telephone	3,441	3,000	3,500
Uniforms and Accessories	723	4,000	3,000
Vehicle Tax & Registration	7,719	0	7,500
Professional Services	29,766	43,100	35,100 **
Interest Expense	1,820	4,000	0
Payments on LOC/Ambulance Loan	39,757 *	34,000	26,000 *
Total Disbursements	509,736	524,800	484,400
Net Receipts over (under)			
Disbursements	<u>30,105</u>	<u>(17,790)</u>	<u>0</u>

TOWN OF SWANTON

Missisquoi Valley Rescue, Inc.

Annual Report of Cash Receipts and Disbursements

For the year ended December 31, 2017

Continued

	2017 Actual	2017 Budget	Proposed 2018 Budget
Net Receipts over/(under) Disbursements	30,105	(17,790)	0
Beginning Account Balance	76,238		
Ending Account Balance	\$106,343		

Account balances at 12/31/2017

General Business Acct.	\$18,486
Payroll Account	1,821
Savings	85,954
Schwab Investment Account	82
	\$106,343

*** Line of Credit & Ambulance Loan**

In 2011 Missisquoi Valley Rescue aquired a line of credit to cover the cost of equipment and cash shortfalls. In 2017 the squad managed to pay off the entire Line of Credit. In 2017 the squad retired one ambulance and purchased a new one. This resulted in a loan with a balance of \$145,194. Beginning in 2018 the squad will pay off the loan over 7 years at 5.99% interest.

	2017 Actual	2018 Budget
**Breakdown of professional services:		
Billing		
Fees	17,963	16,100
Legal Fees	6,093	1,000
Dispatching	5,710	18,000
	<u>29,766</u>	<u>35,100</u>

Misc. Income & MVR Quarters/Renovation of Bay:

In 2017 Missisquoi Valley Rescue sold the trailer that it had been using as living/sleeping quarters for those members who live outside of the response area. The net cash received of \$31,655 is reflected in Misc. Income. Some of this income is being used to renovate the current Rescue Bay to include sleeping quarters.

Community Support Request

For the year ending December 31, 2018

Total Requested from Swanton	\$241,700
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SWANTON VILLAGE FIRE DEPARTMENT

Est. 1889

P.O. Box 279

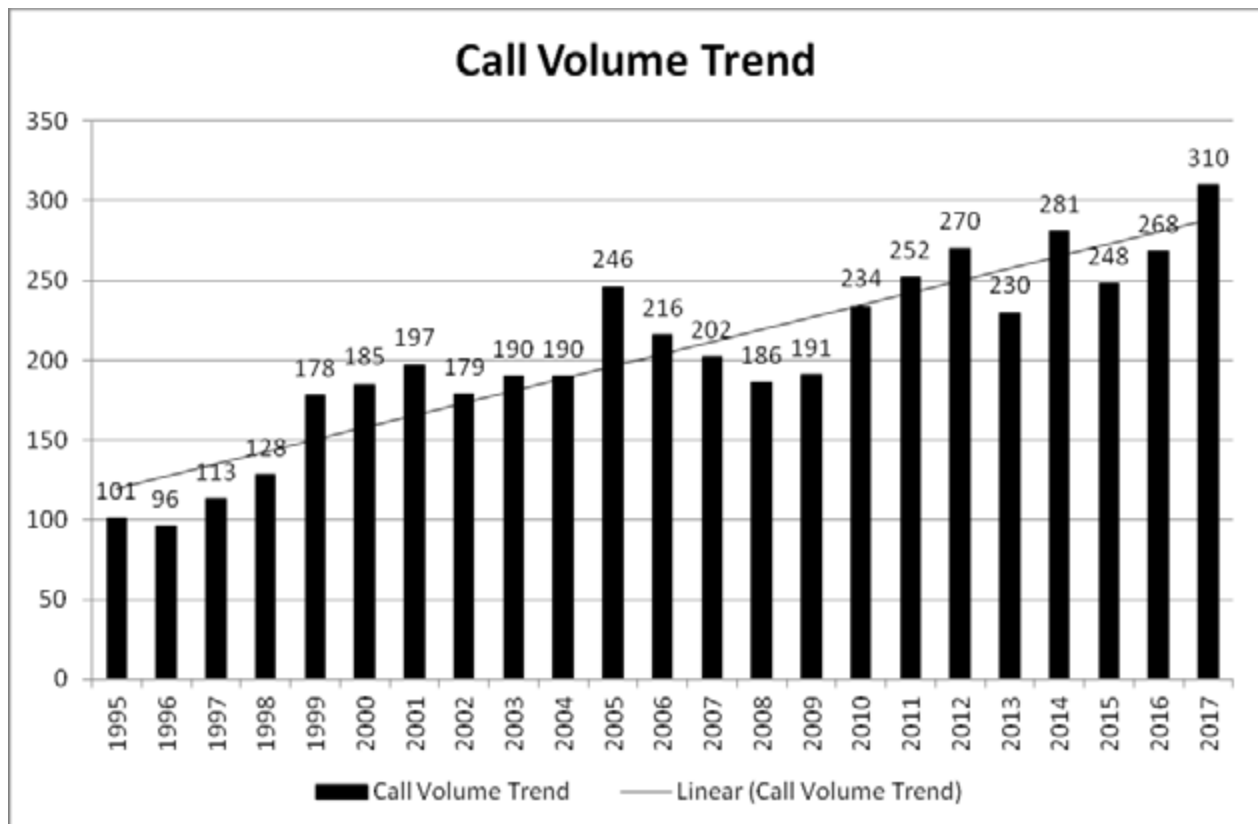
Swanton, VT 05488

Non-Emergency Station (802)868-3363 * Village Fax (802)868-3930

2017 was a record year for the Fire Department. This year we had more than 300 calls for the first time in department history.

Our call numbers for 2017 are as follows:

87- Motor Vehicle Accidents, 9- Structure Fires (Anything in, on, or attached to a building.), 41- Fire Alarms, 6- Grass Fires, 5- Vehicle Fires, 9- Garbage Burning, 14 –Carbon Monoxide Alarms, 45 – MVR Assists, 3-Hazardous Materials Incidents, 29- Good Intent, 4- Water / Ice Rescue, 10- Smoke Investigations and 6- Gas Leaks. Forty two (42) additional calls were Mutual Aid Responses to assist other town's usually larger structure fires or provide station coverage when the other town has fully committed it's resources to an emergency. We received mutual aid on thirteen (13) occasions for the same reasons we assisted other towns. **This totals 310 calls for 2017.**



The entire Fire Department budget, operations and maintenance as well as capital purchases, is based on the Grand List and the ratio of the Village properties to Town properties. Presently that ratio is approximately 24% Village and 76% Town. (Based off a 5 year rolling average) all Fire Department costs are budgeted and divided on that Grand List ratio. By doing so, every effort is made to have an equal valued property in the Town and Village get the same tax bill amount appropriated to the Fire Department. This was discussed and agreed upon many years ago by the Village Trustees and Select Board. The Fire Department protects the Grand List (master list of property that taxes are based on). The Town's portion of the Grand List is higher due to the properties that are located in the Town such as the industrial properties in the two industrial parks.

We have been asked multiple times this year how much it would cost the homeowner for our response. The answer is it is covered by the Fire Department portion of your property taxes. If you review the Fire Tax rate from 2012 to 2016, the Fire Department portion of your tax bill has averaged approximately 2.5% of the total tax bill for a Town property. Due to additional services provided by the Village through taxes, the Fire Department portion of a Village property tax bill has averaged approximately 2% of the total tax bill. In fact, it is one of smallest portions of what you pay in property taxes. What you get from that portion of the tax bill is response day or night by the fire department to your emergency.

Capital Truck Purchase: We are asking for your support on a large capital expenditure in 2018. It has taken a full year for the truck committee to evaluate our needs and develop a plan that addresses our current needs and prepares the fire department for our Town and Village's future.

The proposed purchase requires a large amount of money. We as taxpayers too understand this. However, we have the added understanding of what it takes for our fire department to function and what we can do to limit the costs and still get the job done. Many things were looked at and many compromises were made to develop the plan that has been proposed. (This includes eventually reducing the fleet by one truck).

Our department has level funded (asked for small or no increases) and compromised on our requested purchases and budget many times over the last ten years. Many times the tough decisions on the budget were made long before the budget made it to the Boards or you the voters. Level funding during the economic down turn that we experienced in 2008 was the correct thing to do in the short term, but our long term needs did not go away. We have continued to have increased call volumes to the point that 2017 is the highest number of calls in the history of the department.

We are asking you to support a plan to get us back on track to replace our fire trucks when they are near twenty (20) years old. Modern vehicles, including fire trucks, start having issues in reliability as they age. With the electronics that are in vehicles today, it is not just the mileage that plays a factor in reliability. Much like your computer or cell phone, the electronics in vehicles are designed to last a specific amount of time. Once they reach that age their reliability comes into question and replacement parts become harder to get. Not a situation you want to be in with your fire truck that is first to respond to your emergency. As the saying goes, "When the alarm rings there are NO excuses..."

We are proposing to replace our Aerial Ladder Quint with a similar truck and replacing two trucks (Engine 3 and Tanker 1) with one other truck with similar capabilities. It will add an estimated \$30.00 to the tax bill of a \$200,000 assessed value property, (Village or Town). We would sell the vehicles we are replacing based off the delivery of the new vehicles and training on the new vehicles. All proceeds would be put into the Fire Department Capital fund or put towards reducing the financed amount of the new vehicles. This would help all taxpayers in the Town or Village. We have also determined in discussions with multiple fire apparatus dealers that on average the cost of fire apparatus goes up approximately 3.5 to 5% per year.

Our plan is to address our current needs in 2018 and position ourselves and the community better for when our current first out fire engine reaches the twenty (20) year old mark in 2026.

SCBA Purchase: We are in year 3 of 5 of our phased in replacement of our Self Contained Breathing Apparatus, (SCBA aka Air-Paks) that voters approved. SCBA are used by our fire fighters in dangerous situations where breathing the air around them would be dangerous. These situations would include fires, high levels of Carbon Monoxide (CO) usually caused by malfunctioning heat sources and hazardous materials releases. It is personal protective equipment and is required by OSHA regulation and National Fire Protection Association (NFPA) fire industry standards.

Community Events: The Fire Department participated in many community events during 2017. These events include the Memorial Day Parade, the Chamber of Commerce Car Show, the Swanton Elementary Walk to School Day, the Good Friday Ecumenical walk, standby at the Franklin County Field Days Demolition Derby, Halloween in the Park and Fire Station.

I would like to take this opportunity to thank the Town and Village employees for their assistance over the last year.

On behalf of the members of the fire department, I would like to thank you for your support and ask that everyone be FIRE SAFE. We are YOUR fire department whether you live in the Town or Village; we are the **SWANTON FIRE DEPARTMENT**.

Sincerely,

A handwritten signature in dark ink, appearing to read "Timothy Girard", written in a cursive style.

Timothy Girard
Fire Chief

Swanton Village
General Fund Income Statement
For The Twelve Months Ending December 31, 2017

	2017	2017	2018
	BUDGET	YTD	BUDGET
FIRE DEPARTMENT			
PROPERTY TAXES			
Property Taxes	\$69,859	\$69,875	\$67,145
PILOT	<u>1,732</u>	<u>1,326</u>	<u>1,330</u>
TOTAL PROPERTY TAXES	\$71,591	\$71,201	\$68,475
OTHER OPERATING REVENUES			
Town Fire Assessment	\$209,579	\$209,579	\$212,625
Revenues from Merch. Jobbing & Contract Work	0	24,900	0
Interest & Dividend Income	400	337	400
Transfer from Commercial Building	0	0	0
Grant Income	<u>0</u>	<u>7,875</u>	<u>0</u>
TOTAL OTHER OPERATING REVENUES	<u>\$209,979</u>	<u>\$242,691</u>	<u>\$213,025</u>
TOTAL OPERATING REVENUES	\$281,570	\$313,892	\$281,500
OPERATING MAINT EXPENSES			
Fire Salaries	\$40,000	\$47,332	\$40,000
Tools Expense	5,000	0	5,000
Uniforms	0	95	0
Department Supplies	<u>1,500</u>	<u>244</u>	<u>1,500</u>
TOTAL OPERATING MAINT EXPENSES	\$46,500	\$47,670	\$46,500
ADMIN & GENERAL EXPENSES			
Uncollectible Accounts	\$0	(\$3,919)	\$0
Office Supplies	550	978	550
Telephone & Internet	2,500	2,365	2,165
Postage	200	163	200
Subscriptions	130	80	130
Travel & Meals	360	90	360
Outside Services Employed	2,625	2,072	2,625
Accounting	2,200	2,173	2,200
Dispatching	15,000	11,851	12,200
Property Insurance	5,245	5,244	5,310
Workers Compensation	10,000	9,100	10,000
General Advertising Expenses	0	89	100
Miscellaneous General Expenses	500	572	500
Dues	900	884	900
Conventions, Meetings and Training	2,000	1,957	2,000
Annual Report	440	432	440
Fire Prevention	500	485	400
Rent	25,890	25,890	25,890
Transportation Expenses	40,000	51,552	40,000
Transportation Expenses - Labor	<u>500</u>	<u>190</u>	<u>500</u>
TOTAL ADMIN & GENERAL EXPENSES	<u>\$109,540</u>	<u>\$112,248</u>	<u>\$106,470</u>
Social Security Taxes	\$3,060	\$3,643	\$3,060
CAPITAL EXPENDITURES			
Equipment	\$12,500	\$19,190	\$12,500
Equipment Replacement Fund	58,470	55,952	58,470
Radio Equipment	1,500	2,786	1,500
Personal Protective Equipment	<u>50,000</u>	<u>47,272</u>	<u>53,000</u>
TOTAL CAPITAL EXPENDITURES	<u>\$122,470</u>	<u>\$125,200</u>	<u>\$125,470</u>
TOTAL EXPENDITURES	<u>\$281,570</u>	<u>\$288,762</u>	<u>\$281,500</u>
NET INCOME	\$0	\$25,131	\$0

SWANTON POLICE DEPARTMENT

The Department which comprises of a team of 5 full time officers, 1 SRO at MVU, 1 Full Time Dispatcher/Admin Officer and 6 part-time officers. As a Department we have made great strides to reduce crime and apprehend those responsible.

We contract with the Town of Swanton and the contract has been going very well. We have been providing contracted services in the Town of Swanton from April 1, 2012 and hope to keep that relationship going. Our hours of coverage in Swanton Town are from 5 PM to 1 AM seven days a week.

The Swanton Police Department responded to 1880 total calls for service in 2017. Of the calls for service we responded to 1280 in the Village and 562 calls in the Town of Swanton. We stopped a total of 232 vehicle in the Village of Swanton issuing 106 warnings and 126 traffic tickets. We wrote \$19,443 worth of traffic tickets in the Village of Swanton. In the Town of Swanton we stopped a total of 287 motor vehicles and issued 151 warnings and 136 traffic tickets. We wrote \$20,840 worth of fines in the Town of Swanton. We arrested 100 people in the Village of Swanton and 50 people in the Town of Swanton.

We continue to take in unwanted prescription medication during the normal work day so that we can prevent the diversion of unwanted prescription medication.

We saw a decrease in vandalism in the Village and Town to the public infrastructure this past year. The Community has played a significant role in reducing the vandalism with in our community.

The Swanton Police Department continues working to integrate a full Community Oriented Policing Strategy. The Swanton Village Police Department is here to serve the community. We strongly believe that in this day and age crime control must be augmented with community-based strategies that help prevent neighborhood crime, reduce fear, and enhance the quality of life in Swanton, Vermont. When the community members' work together in partnership with law enforcement, we can identify underlying causes and search for the best ways to solve our local problems. Crime can seep into our community--changing our neighborhoods, frightening our senior citizens, and influencing our children. We need to take action to find the best ways to address these concerns before serious problems begin. By working together we can establish a lasting partnership that will benefit everyone.

A program adopted in 2017 by the Swanton Village Police Department is the Elder Assistance Program. One of the most devastating experiences for a family coping with Alzheimer's disease and similar afflictions is to have a loved one wander away from home and become lost. To give families some degree of security and peace of mind, the Swanton Village Police have set up this program for those suffering from Alzheimer's disease, Dementia and elderly individuals at risk of wondering off and getting lost. This

program allows residents of Swanton Village and Town to provide their loved one's information and photograph to the police department, to have on record, in the event an at risk family member wanders off some time in the future. This information can then be promptly dispatched to officers, without delay, and can help law enforcement locate the missing individual quickly and safely.

Officers Chad Parah and Officer Andrew Underwood continue working with Missisquoi Valley Union High School drivers' education program to educate the student drivers on the implications of driving while under the influence. The interaction between the Officers and the students has been very positive and has been a great prevention tool in our efforts to help reduce teen age alcohol related crashes. We have also been working with the Drivers Education Program with the Youth Safety Council of Vermont to provide a texting and driving program that has shown our youth the dangers of texting and driving.

We can be found on the web at www.swanton.net or check out our Facebook page.

As always if you have any questions please call the Police Department we are here to help you. We may be reached by phone at 868-4100.

Respectfully Submitted,
Leonard Stell
Chief of Police



Northwest Regional Planning Commission

2017 Town Report

Northwest Regional Planning Commission is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

Northwest Regional Planning Commission Projects & Programs:

Municipal plan and bylaw updates and related technical assistance: Focus on predictable and effective local permitting through education and training, bylaw modernization and plan updates.

Brownfields: Complete environmental site assessments and fund clean-ups so properties can be sold, developed or re-developed to benefit the economy, create or protect jobs and increase housing opportunities.

Transportation planning: Coordinate local involvement in transportation decisions through the Transportation Advisory Committee (TAC) and provide services such as intersection studies, corridor plans and traffic counts.

Emergency planning: Better prepare our region and state for disasters by coordinating with local volunteers and Vermont Emergency Management and Homeland Security on emergency planning, exercises and training.

Energy conservation and development: Ensure increased local and regional input in energy programs and permitting through the adoption of a regional energy plan and assistance with the development of local energy plans.

Watershed planning and project development: Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities and address known sources of pollution.

Regional plans: Coordinate infrastructure, community development and growth at the regional level through the development, adoption and administration of a comprehensive regional plan.

Geographic Information System Services: Provide municipalities, state agencies and regional groups with mapping and data analysis in support of their projects.

Special projects: Complete special projects such as downtown revitalization, recreation paths, farmland preservation, economic development and affordable housing projects.

Grants: Provide assistance identifying appropriate grant sources, defining a project scope and writing grant applications.

2017 Swanton Town Projects:

- ☞ Updated the locally adopted Emergency Operations Plan for the Town and Village.
- ☞ Updated the E-911 poster map and road atlas.
- ☞ Funded and completed a Brownfields Targeted Area Wide Plan to examine redevelopment options in the Northern Gateway.
- ☞ Assisted with Municipal Roads Grants-in-Aid project selection.
- ☞ Completed a road erosion inventory.
- ☞ Aided in drafting a successful application for a Municipal Planning Grant for a community economic development forum.
- ☞ Provided maps and data for an application for renewal of Stanton's state village center designation.
- ☞ Drafted a municipal energy plan including the data and maps required by the Vermont Department of Public Service standards.

**Swanton Town
Regional Commissioners:**
Harold Garrett & Ross Lavoie
Elisabeth Nance (Alternate
**Transportation Advisory
Committee:**
Harold Garrett
Elisabeth Nance (Alternate)

This year the Commission will assist our member municipalities with municipal roads general permit compliance, water quality project implementation, local energy plans, emergency preparedness, brownfields redevelopment and other needed services. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource -- please call on us for assistance with planning, zoning, transportation, mapping or other needs.



St. Albans Field Station
140 Fisher Pond Road
St. Albans, VT 05478

January 3, 2018

On behalf of the Vermont State Police, St. Albans Field Station, we are providing our 2017 Annual Report. This report will provide you information in regards to current staffing, specialty services and statistical information.

St. Albans Barracks Mission Statement:

The mission of the Vermont State Police St. Albans Field Station is to protect the citizens of Franklin and Grand Isle Counties. We will strive to reduce crime and crashes with thorough criminal investigations and aggressive highway safety enforcement.

- *Criminal Investigation - The St. Albans Station will make every attempt to prevent crime before it makes its way into our jurisdiction. We will accomplish this goal through an extensive intelligence network that will allow us to engage problems in the communities that we serve and by sharing investigative information with our local, county, state and federal law enforcement partners. Our priority remains to pursue those that distribute drugs and cause social harms against persons and property in our communities.*
- *Highway Safety Enforcement- Through aggressive high visibility motor vehicle enforcement programs, our Troopers will seek out and arrest those individuals that choose to drive impaired by alcohol and/or drugs on our highways. We will continue to use timely data to locate specific areas to prevent and reduce crashes. Our Troopers will use every motor vehicle contact as an educational opportunity as well as looking beyond the traffic stop in an effort to identify criminal activity as it filters into our communities. Collaborating with local, county and federal agencies is essential to any success.*

Specialty Services provided by the St. Albans Field Station:

In addition to their field primary responsibilities, many of the Troopers assigned to the St. Albans Station are members of special response teams that provide expert response capabilities in a variety of areas to address critical needs throughout Vermont. The allocation of these resources is as follows:

- 4 - Troopers on the Tactical Services Unit (SWAT Team)
- 0 - Troopers on the SCUBA Team
- 2 - Trooper assigned a K-9
- 2- Troopers trained as Drug Recognition Experts
- 1 - Trooper on the Crime Scene Search Team
- 4 - Troopers on the Clandestine Laboratory Team
- 2- Troopers on the Crisis Negotiation Unit
- 1-Trooper on the EVOC Instructor
- 1-Trooper on the Honor Guard
- 2 - Member's Assistance

Total cases investigated:	6452
Total arrests:	530
Total tickets issued:	2004
Total warnings issued:	2375
Fatal Accidents Investigated:	6
Burglaries Investigated:	56
Impaired Driving Arrests	101

	Total Crashes	Total Burglaries	Total Thefts
Average of 2015-2016	560	93	175
2017	532	56	172

Local Community Report: Swanton

Total Cases:	821	Total Arrests:	65
DUI Arrests	9	Collisions w/ Damage	43
Collisions w/ Injury	16	Vandalisms	12
Alarms	34	Burglary	9

We will continue to make our communities safer through enforcement, directed patrols, outreach and community programs. It is our privilege to serve the citizens of your community.

Respectfully,

**Lieutenant Maurice Lamothe
Station Commander**

GREEN MOUNTAIN TRANSIT
Town of Swanton FY17 Annual Report

WHO WE ARE

GMT is the public transportation provider for northwest and central Vermont, offering a variety of services to the communities which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed route and demand response shuttles, while also providing essential Elderly, Disabled and Medicaid services designed around special individual needs.

OUR SERVICES

Elderly/Disabled/Medicaid Individual Service

GMT, in partnership with Champlain Valley Agency on Aging and CIDER, provides ongoing individual medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled funds and/or both. GMT offers the scheduling and payment of rides provided through volunteer drivers, special shuttle, bus and/or cab service. GMT also provides transportation for critical care such as radiation and dialysis treatments regardless of age or disability. Individual service offers access to:

- **Medical appointments**
- **Meal site programs**
- **Senior Center/Adult Day Care**
- **Substance Abuse Treatment**
- **Prescription and Shopping**
- **Mental Health and Human Services**
- **Radiation and Dialysis Treatment**
- **Physical Therapy**

FY17, Swanton Residents Served by Elderly/Disabled/Medicaid Service

- **5,268 Total Trips Provided**

General Public Transportation Service

For the Town of Swanton, GMT offers traditional public transportation services through the Alburgh/Georgia Commuter, Richford/St. Albans Commuter, and Price Chopper Shopping Shuttle, along with access to the St. Albans LINK and St. Albans Downtown Shuttle for affordable transportation options. These services directly support economic development, daily need accessibility and environmental stewardship.

Alburgh/Georgia Commuter

The Alburgh/Georgia Commuter offers weekday shuttle service between Alburgh and Georgia with key stops in Swanton for employment transportation to places like St. Albans Industrial Park, downtown St. Albans and Georgia Industrial Park. This route is able to deviate off route up to ¼ mile for extra accessibility. **FY17 Ridership: 6,722**

Richford/St. Albans Commuter

The Richford/St. Albans Commuter offers weekday shuttle service from Richford to St. Albans, with service through Swanton for affordable transportation options to the St. Albans Industrial Park and downtown St. Albans. This route also offers connections to the St. Albans LINK Express and will deviate off route up to ¼ mile for greater accessibility. **FY17 Ridership: 6,747**

St. Albans Downtown Shuttle

The Downtown Shuttle offers hourly service Monday-Saturday through St Albans City and Town, providing key access to employment, education, shopping, medical and daily needs services. On board and deviation service options are available by request up to $\frac{3}{4}$ mile for added accessibility.

FY17 Ridership: 21,969

St. Albans LINK Express

The St. Albans LINK Express offers weekday service during peak commute hours from St. Albans to key locations in and around Burlington. Stops include Highgate Commons and Collins-Perley. The LINK also offers connecting service to CCTA's transit system offering extensive access to employment, education, shopping and medical locations.

FY17 Ridership: 16,323

Price Chopper Shopping Shuttle

Each Tuesday, GMT offers the FREE Price Chopper Shopping Shuttle for service to the St. Albans Price Chopper for easy and affordable grocery shopping. The shuttle operates within the St. Albans Town and Swanton area, is open to the general public and offers 4 specific stops within Swanton. This service is generously supported through the Golub Foundation. **FY17 Ridership: 688**

Volunteer Driver Program

In addition to shuttle vehicles, GMT uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our special services. Drivers are reimbursed for the miles they drive and provide services under the management of GMT.

GMT would like to thank all those who volunteer their time to support the transportation needs of their friends, family and neighbors. **If you are interested in becoming a GMT Volunteer Driver, please contact us at 802-527-2181 or info@RideGMT.com.**

Thank You

Thank you to the residents and officials of Swanton for your continued financial support of GMT's public transportation service and for your commitment to efficient transportation solutions.

Information

Please feel free to contact Chris Loyer, Public Affairs Coordinator with questions or to request additional information on GMT services at 802.540.2451 or cloyer@RideGMT.com.

**THE VERMONT CENTER FOR INDEPENDENT LIVING
TOWN OF SWANTON
SUMMARY REPORT**

Request Amount: \$500.00

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Final numbers for our FY'17 (10/2016-9/2017) show VCIL responded to over **3,000** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **357** individuals to help increase their independent living skills and **13** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **165** households with information on technical assistance and/or alternative funding for modifications; **84** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **97** individuals with information on assistive technology; **45** of these individuals received funding to obtain adaptive equipment. **534** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also now home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **49** people and provided **22** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Our Windham County office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '17, **19** residents of **Swanton** received services from the following programs:

- Home Access Program (HAP)
(over **\$6,600.00** spent on modifications and one resident on waiting list for modifications in FY'18)
- Meals on Wheels (MOW)
(**\$695.00** spent on meals for residents)
- Sue Williams Freedom Fund (SWFF)
(**\$1,500.00** spent on assistive technology)
- VT Telecommunications Equipment Distribution Program (VTEDP)
- Peer Advocacy Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.



When reviewing the past two decades it was obvious Calendar Year 2017 was probably the busiest year for FCIDC. Activities included a three million dollar, 17,000 sq. ft. expansion for Vermont Precision Tools (VPT) at the FCIDC Multi-tenant facility located in Swanton. We broke ground in July and completed construction in mid October. This expansion will allow for the creation of 50 new VPT jobs over the next few years.

In the St. Albans Town Industrial Park the Peerless facility (owned by FCIDC) embarked on one more expansion. The project consists of tearing down a 22 ft high 85,000 square foot pre engineered building and replacing it with a 60 ft high 90,000 square foot efficient facility. The total project cost will be 25 million dollars.

As we have stated many times this last year, between 2017 and 2018 Franklin County will experience in excess of 150 million dollars in construction and capital investment. Ben & Jerry's are currently wrapping up a major expansion and Barry Callebaut just broke ground in December on a 22 million dollar project. FCIDC continues to reinforce that \$150 million investment is not bad for a county of 50,000 people. There are a number of counties that would love to trade places with us. Both the Ben & Jerry's and Barry Callebaut will also be creating additional jobs for our region; all towns benefit from the new job creations.

Great things are happening throughout Franklin County:

- Runamok Maple just purchased the former Amoskeag Woodworking facility in order to expand their business and to create jobs.
- Swanton Village and Town worked with Ace Hardware, BMTM, David Fosgate and FCIDC to develop a plan to improve downtown and to create and retain jobs in their community.
- There is continued energy on behalf of the Richford Economic Advancement Corporation to create access and develop an overlook to the Missisquoi River in hopes of growing tourism.
- In Enosburg there is renewed energy by residents to recreate a vibrant business community and downtown.
- The Georgia Dairy Industrial Park has operated their 2 million dollar water plant upgrade for one full year. The new plant provides significantly better water quality for the companies in the Park: Perrigo, Bariatrix and Med Associates.
- Montgomery has been chosen by The Vermont Council on Rural Development (VCRD) to be the host for one of their community visits in 2018. The outcome of a visit such as this is to create a plan for the community to address citizens concerns.

As we look back to 2017 it is evident that one of the few negatives Franklin County has experienced is the continued struggles of our dairy farmers. Milk prices continue to remain at consistent low prices with no major changes on the horizon. The dairy industry plays a huge roll in our local economy; feed and equipment dealers, retail stores, car dealers and hardware stores are all feeling the impact.

Please do your best to support your local businesses, farmers and producers. We can make our County economy that much stronger by buying local. Here's hoping to a strong 2018 County economy.

P.O. Box 1099, St. Albans, VT 05478-1099
(802) 524-2194 Phone (802) 524-6793 Fax
tim@fcidc.com Email
fcidc.com Web Site

Vermont Department of Health Report

Your local health district office is in St. Albans at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2017 the Health Department:

Supported healthy communities: The Health Department's 3-4-50 initiative aims to engage multiple sectors – business, education, municipalities – in implementing policies and strategies that will reduce the three (3) behaviors of tobacco use, physical inactivity and poor diet that lead to four (4) chronic diseases of cancer, heart disease and stroke, diabetes and lung disease that result in more than 50% of death in Franklin county. The local office is working to get these sector partners to sign-on to 3-4-50 and make a commitment to take action that will help to reduce the chronic disease in our state.

Provided WIC nutrition services and healthy foods to families: We served 159 pregnant women and children to age five in Swanton with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with grocery stores across the state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: In 2017 we responded to 33 cases of infectious disease in Franklin & Grand Isle Counties. In 2017, \$15,014, 203 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide, \$1,081,504.22 was distributed in Franklin county.

Aided communities in addressing substance abuse and misuse: Regional Prevention Partnerships statewide worked to increase state and community capacity to prevent underage and binge drinking, and reduce prescription drug misuse and marijuana use. We are in the process of adding three new prescription drugs drop off sites in addition to the St. Albans Police Dept. and Grand Isle Sheriff Dept. The new sites will be located at Northwest Medical Center, the South Hero Pharmacy and in Richford at the Notch Health Center. The new sites are expected to be up and running early in 2018. The boxes can accept all medications except liquid medications.

**State of Vermont
Department of Health
St. Albans District Office
27 Federal Street, Suite 201, St. Albans, VT 05478
802-524-7970 Phone
888-253-8801 Toll Free
802-527-5405 Fax
HealthVermont.gov**

For more information, news, alerts and resources:

Visit us on the web at www.healthvermont.gov

Join us on DISTRICT FACEBOOK ADDRESS and follow us on www.twitter.com/healthvermont

ANNUAL REPORT

SWANTON TOWN SCHOOL DISTRICT

Fiscal Year

July 1, 2017 – June 30, 2018

NOTES OF INTEREST

Swanton Central School
24 Fourth Street
Swanton, VT 05488
(802) 868 – 5346

Mary S. Babcock Elementary School
113 Grand Avenue
Swanton, VT 05488
(802) 868 – 4920

School Board Meets:

Every six weeks, schedule posted on Franklin Northwest Supervisory Union and Swanton School District websites. Meetings are at 6:00pm at the Swanton Central School (unless otherwise warned).

School Hours:

Kindergarten 8:00am – 2:50pm Monday – Friday
Grades 1-6 8:00am – 2:50pm Monday – Friday
Supervision of children is provided starting at 7:30am.

Transportation:

Bus transportation is provided in the morning and in the afternoon to Swanton students K-6, who live outside walking distance, as specified in the school's transportation policy. All students who live within one-half mile of the school are expected to walk. If this is impossible, please contact the Principal.

Admissions:

Vermont Education Law defines a "legal pupil" as a child between the ages of 5 and 18. In Swanton, children are eligible to enter Kindergarten when they reach 5 years of age on or before September 1, following the beginning of the school year. A person who has become 18 years of age shall not be deprived of public school advantages on account of age.

Administration:

Mr. Winton Goodrich, Superintendent of Schools868-4967
Ms. Rebecca Hart, Co-Business Manager868-4967
Ms. Lora McAllister, Co-Business Manager868-4967
Ms. Libby Bonesteel, Director of Curriculum & Instruction.....868-4967
Ms. Andrea Racek, Assistant Director of Early Childhood Programs868-4967
Ms. Tania Hayes, Director of Student Services868-4967
Dr. Jeffery Benay, Director of Indian Education Programs.....868-4033
Ms. Dena St. Amour, Principal868-5346
Ms. Justina Jennett, Asst. Principal868-4920

Swanton School Directors:

Ms. Terri O'Shea, Chairperson868-3017
Ms. Patti Jo Walker, Vice Chairperson.....524-5749
Ms. Meaghan Conly.....793-4804
Mr. Toby Maguire.....868-5986
Mr. John Creelman.....868-2922

Letter from the Swanton School Board of Directors

Thanks to the incredible efforts of our education professionals – the people working hard in the supervisory union central office, our principal, vice principal, and teachers – we are pleased to submit a Swanton School budget for FY19 of \$8,397,480. That's .07% lower than last year's voter approved budget of \$8,402,995.

What does this mean in terms of taxes to support the Swanton PK-6 school budget? The budget number is important in tax calculations as it is one of several factors used to determine the 'cost per equalized pupil'. For FY19, the cost per equalized pupil number (\$13,266) is divided by the yield (\$9,842.00), a number recommended by the tax commissioner but ultimately decided by the legislature, to determine the (non-equalized) homestead tax rate. This number (\$1.35) is multiplied by the percentage of Swanton students going to Swanton elementary school (53.27%) rather than MVU (46.73%). This rate, \$0.718 is then divided by the Swanton CLA (1.0414%), resulting in a projected tax rate of \$0.689 to support Swanton Elementary schools. This is a difference of \$0.006 from last year, which was \$0.683.

This truly is remarkable given the situation our state is in and the education tax rate increases being projected. Some context may be helpful to appreciate the education value our Swanton school provides to our pk-6th grade students and our community. In the annual education tax rate letter for FY19 released by the Vermont Commissioner of Taxes, the average tax rate was forecast to increase by \$0.094 (9.4 cents). The cost per equalized pupil was forecast at \$15,966. In comparison, our tax is projected to increase by less than one cent. Our cost per equalized pupil is \$13,266. This is 7.3% lower than last year's number which was 14,308.42, and an 18.5% difference from the state forecasted average per pupil cost of \$15,966. We are proud of these numbers and the dedication of our professional educators who consistently and caringly provide cost effective, quality education to our children.

We do not take lightly the investment you, our tax payers, make to keep our school strong. We appreciate your support. As school board members, we appreciate your trust and confidence and work hard to ensure it is well placed.

We would like to take this opportunity to recognize two members who retired from the school board last year and one member who is retiring this year: Mary Wood, Jay Cummings, and Patti Jo Walker. They spent many years serving on the board and gave tirelessly of their time and energy. Their dedication to our school, our children and our community is an inspiration to us all. We will miss having them on the board, but know their commitment and willingness to contribute will continue to benefit our community. Two new members began their term in April 2017: Meaghan Conly and Terri O'Shea.

It's said that a community school is both a place and a partnership. With that partnership comes the responsibility to support our children, our community's greatest and most precious resource. Supporting our schools is critical if we are to grasp the benefits of improved student learning, stronger families, and a healthier, more prosperous Swanton for all of us.

Respectfully submitted, Swanton School Directors

Terri O'Shea, Chairperson
John Creelman

Patti Jo Walker, Vice Chair
Toby Maguire

Meaghan Conly

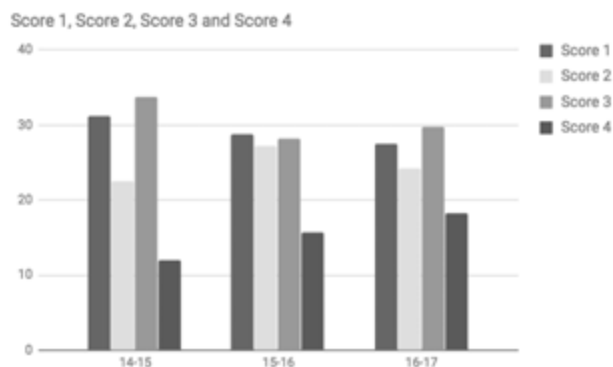
Swanton School

Dear Swanton Community Members,

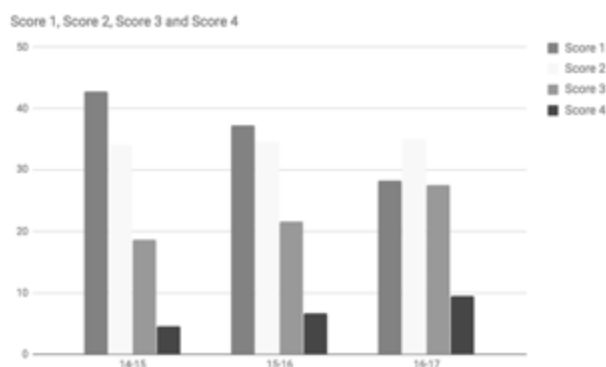
I am pleased to have this opportunity to celebrate our growth and progress in the Swanton School's Annual Education Report. We also appreciate the opportunity to express our gratitude for our students, teachers, parents, and community members.

In Swanton our student enrollment continues to grow. At the time of the writing of this report we were supporting 591 students PreK-6 as compared to 588 at this same time last year. We are celebrating the steady growth and progress of our students as seen through our Smarter Balanced Assessment Consortium (SBAC) scores; one indicator we use to measure our student growth and progress.

The Smarter Balanced Assessment Consortium (SBAC) is an online assessment system that is aligned to Common Core State Standards in mathematics and literacy. This high quality assessment system provides information and tools for Swanton School to improve teaching and learning. These Smarter Balanced Assessments provide more accurate and meaningful information about what students are learning and give teachers better information to help students to succeed. Given the SBAC information we have received over the last 3 years, we have launched initiatives that are helping us to move toward greater student performance. Because of these initiatives, our SBAC scores in math and literacy are on an upward trend, as evidenced by the graphs below.



SBAC Literacy Data over time...



SBAC Math Data over time...

We need to keep in mind the new state standards are challenging our students to understand subject matter more deeply, think more critically, and apply their learning to the real world. As we look to the future, we are hopeful in continuing to move forward with our progress.

We continue to be very particular in the specific initiatives we choose to focus on here in the Swanton School. The following are multi-year initiatives which we are committed to and feel that we can directly tie to our successes thus far. We feel that the vision and initiatives we have chosen to focus on in Swanton have caused us to see this growth and progress. Initiatives such as our Multi-Tiered System of Support (MTSS) in which we use data to help us determine the needs of our students and problem solve using a proactive team approach to ensure the success of each individual student. We also are in the fourth year implementing Professional Learning Communities (PLC) which allows our teachers to work as tight-knit grade level teams to better understand the content of the Common Core State Standards (CCSS) and create consistent and cohesive instruction and assessment for all students. Another Supervisory Union initiative is our work with the Marzano Research Group around the Instructional Framework. This initiative enables all schools to have a clear and consistent framework of instruction where we are all using the same language of instruction and

assessment. Our Positive Behavior Interventions and Supports (PBIS) along with our partnership with Northwest Counseling and Support Services (NCSS) have been beneficial in supporting the behavioral and social/emotional needs of our students. For the past several years our Swanton School Board has been very supportive in the area of technology for our students. At this time, grades 3-6 are all one to one classrooms which mean each student in those grades has access to his/her own Chromebook to support learning. We have also increased the technology available to our K-2 students. Again, we feel the focused work on these specific initiatives is helping us to make gains in student academic performance.

We are in our second year of our Xtension Thursday program where we have partnered with a variety of community members to support learning within the walls of our schools while opening the doors to the community. Some of the community partners who participate in Xtension Thursday are: Missisquoi Valley Rescue, Swanton Public Library, RISE VT, NMC, Missisquoi Wildlife Refuge, Swanton Fire Department, Swanton Arts Council, Farm to School, Swanton Police Department, Jill LeClair, Lucie Delabruere and her makerspace and Crystal Lampman and Franklin County Caring Communities. It has been a wonderful experience partnering with the community and we look forward to the continuation of this collaboration. We are also very thankful to Paul Snyder at Channel 15 Northwest Public Access for filming short segments to share with our community about all the great things happening in Swanton School.

We want to recognize and congratulate two of our excellent teachers. First, Christine Depatie, who received the Vermont Academy of Science and Engineering award for Outstanding Teaching in Science for 2017. She was recognized for the contributions she is making to introduce Vermont's young people to science and technology. Also, of special note is Kirsten Belrose, representing the elementary schools in the Franklin Northwest SU, at the UVM Outstanding Teacher of the Year ceremony, held in Burlington on October 12.

Our website is available for all to see in order to keep current on what is happening at our school. All required reports are available on our website: <http://www.swantonschool.org/>. Additional information about our school's performance and how it compares to other schools can be found on the Agency of Education's website here: <http://education.vermont.gov/assessment/data>. You can follow us on Twitter @SwantonSchool as well as get information from our Facebook page Swanton School. We appreciate the continued support from parents and community members who are helping to make our students successful and who continue to make Swanton School an excellent place for student growth and learning.

Swanton School ensures a sense of belonging and equity in a respectful, collaborative community where all individuals are valued, celebrated and take risks to be engaged in connected learning in order to become invested in contributing to the growth of our society.

No one has to do everything, but everyone has to do something.

Dena F. St. Amour
Principal

Justina Jennett
Assistant Principal

SUPERINTENDENT OF SCHOOLS

“STATE OF THE UNION” REPORT

I am pleased to serve as Superintendent of Schools for the Franklin Northwest Supervisory Union (FNWSU), which is required by Vermont and federal law to provide support and management resources for the Franklin, Highgate, Missisquoi Valley Union, Sheldon, and Swanton Schools. Education services are delivered to over 2,000 students by 500 teachers, administrators, support, and contracted staff. The FNWSU is governed by 25 school board members, who serve six school boards.

FNWSU Legal Roles:

- Establish and follow a supervisory union-wide curriculum,
- Receive and disburse federal and state funds,
- Provide/arrange professional development programs for teachers, administrators, and staff,
- Manage special education services on behalf of its member districts,
- Provide efficient financial, human resources, construction, transportation, and student data management services,
- Negotiate teacher and staff contracts,
- Support school boards to develop and adopt school budgets,
- Establish a policy development process for the SU and all schools,
- Oversee Indian Education, Early Education, After-School, Technology, and Bookmobile programs,
- Work with other supervisory unions to efficiently manage services or perform duties.

FNWSU Goals:

1. *Educational Programing*: Encourage an education environment where students are engaged in their learning activities and work toward excellence as they achieve their greatest potential.
2. *School Board Productivity*: School Board members will avail themselves of trainings provided by the Vermont School Board Association to ensure effective school board practices and procedures.
3. *Communication Practices*: Increase interactions and partnerships between schools, families, and the greater community.
4. *School Environment*: Ensure safe and healthy learning environments where all individuals are expected to demonstrate self-discipline, responsibility, compassion, and mutual respect.
5. *Collaborative Relationships*: Work as a collaborative team to hire, evaluate, and facilitate the work of the Superintendent.
6. *Strategic Planning*: Develop a strategic plan that provides funding for district programs that support high level student achievement.

FNWSU Primary Focus:

The FNWSU has developed a comprehensive assessment system to determine the effectiveness of our programs in literacy and math. Our system is a combination of local assessment measures taken three times a year in grades K-6, the Next Generation Science Standards (Next Gen), and the state SBAC (Smarter Balanced Assessment Consortium) in literacy and math. In addition to academic measures, the federal Every Student Succeeds Act (ESSA) now requires a new physical education assessment for all students in grades 4, 7, and 10.

Local and state assessments are analyzed by school leaders at the grade, school, and SU levels. SBAC, Next Gen, and Fitness Gram results are shared with teachers, school boards and parents.

Franklin Elementary continues to be one of the top performing schools in the state on SBAC performance. Swanton Elementary has shown the greatest overall gains in student performance this past year. Grades 7 & 8 at MVU have shown statistically significant increases in SBAC scores in both literacy and math over the past three years.

Sheldon and Highgate Elementary student performance has either been flat or had a slight decrease in SBAC

scores. MVU, although showing growth in previous years, dropped substantially in SBAC student performance in grade 11.

The Agency of Education recognized that high school juniors pay lots more attention to course test results that are listed on transcripts than they do SBAC and Next Gen assessment scores, which have no bearing on a student's academic standing and, thus, moved all future high school standardized testing to grade nine.

Overall, school leaders have seen positive progress beginning to result from our focused work on Professional Learning Communities (PLCs - teacher teams that meet weekly to assess student learning based on what students know and are able to do).

Local assessments of our primary readers show approximately 60% of readers are proficient. Math screening data of primary students show similar results. Our intermediate mathematicians show strengths in procedural knowledge - however significant gaps remain in fractional reasoning.

FNWSU Programs and Work Domains:

The reports that follow will provide taxpayers with a deeper understanding about the type and quality of work that is underway throughout the Franklin Northwest SU.

Curriculum and Instruction

This past year, the FNWSU has continued to place emphasis on building our teachers' capacity for high quality instruction for all our students. We continue a professional relationship with Marzano Research, a world-wide leader in professional learning and research in education, to further our commitment for having the best teacher in every one of our classrooms. This common instructional framework allows our professionals to engage in dialogue around best practice and to design lessons with a common SU focus. Plans are in place to further this work in the years to come through an active mentoring program, instructional rounds, and coursework/workshops, all facilitated by our strong teacher leaders.

The curriculum teams at the FNWSU have worked diligently to identify priority standards and limiting the "what" in our teaching so that we can further our work in guaranteeing each child masters SU priorities. This year curriculum teams have written proficiency scales for each priority standard in grades K-6. The MVU department teams are doing similar work at the grade 7-12 level. We are well on our way to implementing proficiency-based learning throughout our entire SU. One can view our K-6 priority standards and proficiency scales at our website under the curriculum tab. In addition, our K-6 report cards now mirror the priority standards in each grade for reading, writing, math, and science. We are embarking on social studies priority standards this spring.

The FNWSU schools bring this work together within an effective multi-tiered system of support (MTSS). While each school is in a slightly different place with this work, there is consensus among school leaders about which elements each school must embrace:

- 1) All students will learn at high levels;
- 2) Systems that have the greatest impact on student achievement;
- 3) Effective models are targeted and systematic.

MTSS brings together past work with first instruction, professional learning communities, and targeted interventions. Many of our schools are making considerable leaps in student achievement because of our work in this area.

Our focus is clear and belief in this work to bring about positive change does not waver. Each year we grow closer to our goal that all students leaving our education system are life-long learners and have the potential to make a considerable impact in our communities.

Student Support Services

The FNWSU made substantial changes in the organization structure this year, creating a broad umbrella approach under the title of Student Support Services (SSS). The new Student Support Services structure includes management of Special Education, 504 (federal law often associated with non-academic student disabilities), Homeless Education (federal law supporting children who move from school to school), and ESL (English as Second Language). A new director and operations manager was hired this year to manage the complex SSS structure.

The largest SSS component is the delivery of Special Education. The provision of Special Education programs, resources and support has been mandated by federal and state law since the mid-1970's. The FNWSU currently works with 383 students (down from 410 students last year) who receive additional learning accommodations and services that are directed by their Individualized Education Plan or IEP. An IEP Team is comprised of teachers, administrators, related service providers, parents, and sometimes outside agencies, all with the goal to create a customized learning plan that enables each student with disabilities to learn and progress in school.

Every effort is made for students to learn while remaining in the general educational environment with their same-age peers. The FNWSU maintains one of the highest classroom inclusion rates in Vermont, an exemplary 87%. This means that 87% of IEP students receive their education services in the regular classroom.

The FNWSU employs all Special Education professionals, with the goal to deliver the services and supports as required by IEPs. Currently, these professionals include: psychologists, occupational therapists, special educators, speech pathologists, physical therapists and other contract services, as needed. Central Office also employs an adaptive curriculum coordinator, technology integration coordinator, and a Medicaid clerk.

Special Education services can be more expensive than regular education programs. The state and federal governments provide additional financial support to offset the majority of these additional costs. Special Education services are provided at no cost to eligible students.

Accommodations for 504 students are provided by the school to offset the impact of disabilities like, broken bones, emotional disturbance, and other physical limitations such as vision or hearing challenges. The number of students on 504 plans varied throughout the year. Currently, there are 137 students receiving 504 learning accommodations in five schools throughout the FNWSU.

The mission of the McKinney-Vento "Homeless Education" Act is that homeless children should have the same access to education services and learning opportunities to meet challenging state academic standards as all other students, regardless of where they live or how many times their families move. In the FNWSU, we currently are providing services to 20 "homeless" children.

Children who live in families where English is not their primary language, receive instructional support and resources from an ESL teacher who travels to all five schools. There are 22 students who take advantage of the local resources provided by a federally mandated ESL teacher.

Early Education

The Franklin County Early Childhood Program (ECP) is a public school early education program serving children from birth to school age and their families in the Maple Run School District and the Franklin Northwest Supervisory Union. The program's target population focuses on three to five year old children who are developmentally at risk or delayed and provides support to their families. We offer an early learning opportunity for all three and four year old children for 10 hours per week in the towns of Franklin, Highgate, Sheldon and Swanton and have a 30 hour program for up to 30 income eligible four year olds at the Highgate and Swanton Schools. We are currently serving over 200 early childhood program students in the FNWSU. Twenty of these children attend private daycare sites, prequalified by the Agency of Education. The FNWSU receives approx.

\$6,200 in state revenue for each ECP student and sends roughly \$3200 per child to the private daycare sites to offset the cost of a ten hour a week high quality preschool education experience. The majority of three and four year old students are educated within their local school.

The program takes referrals from families with young children, relatives, neighbors, community members, and other service providers. Referrals often result in the scheduling of a developmental screening, which is done in homes, preschool classrooms, childcare programs, and the elementary schools. Screenings may result in a recommendation for a comprehensive evaluation, which is used to determine eligibility for enrollment in the early childhood special education programs. If a child and family are determined eligible for services, a program plan is developed with the child's family that results in home and/or center-based services. Center-based services may include placement in a playgroup, childcare program and/or a preschool. An important program component is provision of consultation services for families with young children.

We partner with Blooming Minds Child Care, Amanda Gauthier and The Y's Time Childcare programs as well as multiple programs outside Franklin County that are prequalified by the state to provide a ten-hour a week preschool experience for children. The program also provides consultative services at other preschool and childcare programs in the SU.

The program is operated with funds from a variety of federal, state, and local sources. The federal government provides funds to the State of Vermont, which directs the federal money to the SU in the form of block and incentive grants. The Vermont Legislature appropriates additional funds designated for early childhood education services. The Supervisory Union combines the block grant and local share for early childhood education from each participating school district.

Indian Education

The FNWSU Title VII Indian Education Program is committed to assuring equity for all students through direct intervention, systemic change, and increased parent involvement. Goals include:

- Increasing the achievement level of Abenaki students, grades PK-12;
- Reducing the dropout rate of high school students;
- Providing cultural enrichment activities; and
- Promoting active parent participation through the Parent Advisory Committee (PAC).

In order to focus on all learners – both Abenaki and non-Abenaki - the Indian Education program delivers a continuum of supports for students ranging from remediation to enrichment. As the FNWSU is a confluence of many cultures, Indian Education promotes cultural competencies that every child can learn about and take pride in.

This year has seen an increase in collaboration – a cornerstone of Title VII programming – and to thrive through a myriad of initiatives that include:

- Missisquoi Valley Union High School (MVU) Field Studies Program that promotes hands-on learning and a focus on outdoor, experiential education. Title VII provides additional financial and support resources, wherever possible;
- Abenaki –Northwestern Counseling and Support Services (NCSS) Suicide Prevention Action Planning is aimed at reducing youth risk factors within a highly vulnerable population. Mental Health trainings for PAC members - in particular high school PAC members - are ongoing and this partnership is vital to a healthy, vibrant community; and
- "Critical Conversations" with the Bay and Paul Foundations that will work toward the elimination of achievement and opportunity gaps affecting traditionally underserved students. These foundations are committed to a partnership in Vermont with the Abenaki community.

After-School Program

All five schools in the Franklin Northwest Supervisory Union offer high-quality, after school and summer programs, geared to keep youth safe, supported, and engaged. This is the FNWSU's twelfth year managing the 21st Century Community Learning Center program grant, which provides the majority of the funding support and organizational guidance for our school programs. The 21st Century Community Learning Centers (21st CCLC) initiative is the only federal funding source dedicated to supporting local summer learning and after-school programs. With community partners, a variety of local grants and school budget funding, as well as the 21st CCLC grant will support the FNWSU afterschool and summer learning programs through June 2019, provided our programs meet Vermont Agency of Education guidelines and reporting requirements. This federal grant allows the FNWSU to offer a wide range of activities and enriching learning opportunities for youth at all five schools.

During the 2017-2018 school year, the FNWSU After-School & Summer Programs enrolled over 800 students, who participated in our programs. At 47%, this enrollment number accounts for nearly half of all students attending after-school and summer programs in the FNWSU schools. The FNWSU programs referred to as "Crossroads", which is actually three programs serving different grade levels, the Crossroads After-School Programs (grades 4-8), Crossroads Explorers (grades 2-4) and the After-Hours (high school) program. Crossroads program goals focus on positive youth development and providing engaging opportunities and experiences that complement and support the regular school curriculum.

The Crossroad after-school and summer program leaders continue to actively collaborate with school administration to deliver "Personalized Learning" and "Transferable Skills," legal requirements that are directed and monitored by the Vermont Agency of Education.

After-school administration and staff create exciting and innovative learning programs for students. One of the most successful is the rapidly growing STEM Science Fair. Student exhibits have grown from 27, four years ago to 165 student projects this year. The top 20 students go on to exhibit at the State and National levels. Many have returned from the State competition with sizeable college scholarships.

Franklin Grand Isle Bookmobile

"Figgy," the fond name for the Franklin Grand Isle Bookmobile nears its 15th year of education and service throughout Franklin and Grand Isle Counties. A child's lifelong love of learning and the ultimate education begins from birth. Figgy visits those without access to a public library, especially home childcare sites with the youngest children. Our service to childcare providers is more important than ever considering the lack of childcare crisis affecting our region's families and workforce. In fact, Figgy delivered 456 story times this year to more than 600 children and implemented 250+ creditable training hours for childcare providers. This year's goal is to stabilize and increase the child care industry resources with our new program, Connected Stories. Connected Stories provides fun songs, reading and modeling strategies for literacy development. 100% of child care providers surveyed report positive experiences with the Bookmobile and 81% say children have improved story engagement. Additionally, Figgy leverages the FNWSU resources by partnering with programs like after-school, recreation departments, public libraries, youth and mentoring organizations, the United Way and many others. Look for the Bookmobile on social media, Twitter, Instagram, Facebook, monthly newsletters, a television spot on Channel 15, and our website (fnwsu.org/bookmobile). Figgy's team is honored to continue serving the FNWSU children of all ages.

Business Office

The business managers work directly with school boards and administrators to develop and manage budgets for five schools and the SU. The business office collectively manages over \$50,000,000 dollars in local, state, and federal funds. Starting in FY2018, as mandated by state law, all Special and Early Education professional staff salaries and benefits, as well as Transportation and Food Service management functions were transferred from local schools to the FNWSU. Costs are now budgeted at the SU level and are reflected within the FNWSU

assessments which are billed back to the schools. Support staff members continue to be employed by local school boards.

The SU Business Office is currently supported with bookkeeping, accounts payable and payroll functions by both onsite and offsite financial staff.

All the FNWSU financial funds and management operations at the SU and local school districts have their financial activities professionally audited annually.

Human Resources

The Franklin Northwest SU office provides Human Resource services for 500 employees who work in five schools and at the SU office. Some of the services provided include:

- Provide criminal background checks for all employees and school volunteers,
- Administer benefits including: health, HRA, dental, and long term disability insurances, Section 125, 403-B plans, and Family Medical Leave, to name a few,
- Advertise, prepare, and distribute employment ads,
- Ensure all professional employees are licensed and paraprofessionals attain highly qualified certification,
- Prepare and help interpret employment contracts for administrators, professional, and support staff,
- Continue to update human resource software to improve efficiency and streamline information, and
- Support the work of six school boards and administrators by warning board meetings, creating board minutes, and developing meeting materials.

The HR Dept. and Business Office assumed extra duties this past year, both negotiating new collective bargaining agreements for support staff and teachers and implementing vastly more complex health care programs.

Information Technology

2017 was a year of deepening digital teaching and learning at the FNWSU elementary schools through 1 to 1 computing and a year of expansion and opportunity for MVU students. It was also a year of greater collaboration among technology integration teachers and the continued development of robust and safe data and network systems. This is the fifth year of 1 to 1 computing for our grade 3 through 8 students in Sheldon); MVU has now implemented 1 to 1 computing in grades 7 through 12. Deeper, more advanced digital learning with technology is supported by Google programs, and online learning management systems, as well as Google Classroom and a Schoology learning management system. Students are continuously improving their transferable skills of communication, collaboration, connection, and creativity. With the support of administrators and classroom teachers, a new group was formed last year consisting of the FNWSU Curriculum and Technology Directors and the Technology Integrationist teachers from our schools to further the advancement of digital learning and to provide resources and equity for engaged creative learning. To support our continuously growing technology needs, improvements have been made to the FNWSU data systems and network equipment located at MVU. These improvements include faster Internet and network connection speeds, improved and more secure firewalls, web filtering, and server and data systems. 2017 has been a year of improvement in all areas of teaching and learning with technology.

The Information Technology Department has become the backbone and foundation for all student learning and assessment in the five schools and supervisory union office. The Director of Technology, George Raynak, was hired in 1994 and tasked to purchase the first computers for MVU. Over the past 14 years, he has guided the development of an outstanding technology program in all the schools, and did so with a major grant provided by the Grateful Dead. George is retiring at the end of this school year. His colleagues extend sincere gratitude for George's willingness to always be available with technology support. We wish him well in the next chapter of life.

In closing, thank you in advance of Town Meeting for reviewing the education services provided by the Franklin Northwest Supervisory Union and for your ongoing support of the most important community development asset, the provision of education for the next generation of civic leaders and voters.

This will be my last “State of the Union” Report as I wind down a wonderful and diverse career in education and organization development. School leadership is a very hard but fulfilling job. In fact, I have expressed on many occasions that “I love my job - just not every day!” I find it satisfying to know that, while working with dedicated school boards and administrators, and through the unflinching support of teachers, staff, and parents, the schools in the FNWSU are making tremendous progress toward achieving education excellence. So, as I ride off into the sunset, please don’t miss a beat and continue that forward momentum. It will pay rich dividends for the aspiring citizens who will soon become the next generation.

Respectfully submitted,

A handwritten signature in cursive script that reads "W. I. Goodrich".

Winton I. Goodrich
Superintendent of Schools

SWANTON SCHOOL DISTRICT-TREASURER'S REPORT
PERIOD COVERED January 2017- December 2017

Receipts:

Balance on Hand January 1, 2017	\$ 3,108,326.57
School Taxes- Swanton Elementary Portion – 2017	3,537,034.56
State Aid/Special Ed	4,204,876.88
Salary Reimbursement	269,789.84
Supplies/Various Reimbursement	46,402.86
Insurance Reimbursement	15,070.70
Miscellaneous Reimbursement	16,928.80
Grant	1,400.00
Interest Earned	930.39
Tuition	1,226.40
Playground	5,000.00
Temporary Loans:	
Note Borrowed	<u>800,000.00</u>
	<u>\$12,006,987.00</u>

Disbursements:

School Director's Orders	\$ 9,663,706.76
Balance on Hand December 31, 2017	<u>\$ 2,343,280.24</u>
	<u>\$12,006,987.00</u>

Balance on Hand December 31, 2017	
Checkbook / Sweep Account	\$ 2,343,280.24
Money Market	41,584.43
TD Bank	14,108.72
Parking Lot	(8.06)
Payroll Withholding	<u>298,995.75</u>
	<u>\$2,697,961.08</u>

Other receipts-Town of Swanton School District Savings-Glebe Land \$7,342.44 of this amount only \$6016.19 is available for use.

Respectfully Submitted: Cathy L. Fournier, Town School District Treasurer

FRANKLIN NORTHWEST SUPERVISORY UNION AFTER SCHOOL & SUMMER PROGRAMS

*Committed to enriching the lives of
Franklin, Highgate, Sheldon and Swanton students,
by providing fun, inspirational, educational, experiential
activities, opportunities and academic support.*



CROSSROADS
EXPLORERS



January 2018

Greetings Swanton Residents,

During 2004, school staff, school administrators, community organizers, recreation and youth program providers, joined in an effort to address a need to prevent substance abuse, increase academic achievement and to provide engaging activities to keep youth safe and in school. Utilizing available Vermont 21st Century Community Learning Center Program funds through the Vermont Agency of Education (Department of Education back then), the Crossroads After School Programs for grades 5 thru 9 was created. This initial startup of the programs were completely funded for its first three years, and continues today with half of the program costs covered by the 21st Century Community Centers Program Grant with the balance of the programs supported by other funds. Through the years, the other half of the Crossroads After School Programs have been funded by



- a variety of grants (Healthy Communities, Afterschool Alliance, Clif, McClure STEM Pathways, Vermont Afterschool Inc, STEM Challenge Initiative, Hunger Free Vermont, Swanton Fit Families, Spark, Vermont Community Garden Network, United Way, Rotary Club, AmeriCorps, VT AOE 21C Promising Practices, Highgate Federal Earmark Grants and many more), as well as
- leveraging funds received from Vermont Agency of Education for child nutrition, tutoring and other support-services-program funds as they become available, also
- our local businesses, community agencies and community groups support our programs with funding, discounted services, in-kind services and materials,
- local school budget funds, and
- fundraising events and donations

From its start during the 2005-2006 school year, the FNWSU After School and Summer Programs have grown, now promoting youth achievement and success for all students in grade 2 through grade 12.

The Swanton Elementary School is one of the five Franklin Northwest Supervisory Union (FNWSU) schools operating our high-quality, after school and summer programs, geared to keep youth safe, supported and engaged while making strong community connections. These programs are funded and guided by a 21st Century Community Learning Center program grant 2014-2019, with funding to continue for one more year. The 21st Century Community Learning Centers (21st CCLC) initiative is the only federal funding source dedicated to supporting local summer learning and afterschool programs. With community partners, grants, school budget local funding and support, the 21st CCLC grant will support our FNWSU afterschool and summer learning programs through June 2019, as long as our programs meet Vermont Agency of Education guidelines and reporting requirements. This grant allows FNWSU to provide a wide range of fun, inspirational, educational, experiential activities, opportunities and academic support.

Franklin Northwest Supervisory Union – 100 Robin Hood Drive, Suite 2 – Swanton VT 05488

Winton Goodrich

FNWSU Superintendent of Schools

868-4967 ext 17 or wgoodrich@fnwsu.org

Carol Lizotte

FNWSU After School Program Director

868-4967 ext 21 or clizotte@fnwsu.org

For the 2016-2017 academic year, FNWSU After School & Summer Programs had over 752 students participating in our programs. At 47%, this is close to half of all students in the FNWSU schools attending after school and summer programs, in our target grades of 2 through 12. FNWSU programs referred to as “Crossroads” is actually three programs serving different grade levels, the Crossroads After School Programs (grades 4-8), Crossroads Explorers (grades 2-4) and the AfterHours (high school) programs.



Our Crossroads program goals are:

- Improve school day performance
- Improve school day attendance
- Improve overall health and physical well being
- Improve the level of self-esteem and social well-being
- Encourage participants to learn new skills & gain confidence, to problem solve, to try new things, and to become a responsible citizen of the local and global community
- Increase student access to, experience of and inquiry into STEAM (Science, Technology, Engineering, Art & Mathematics) activities and opportunities

At the Swanton Elementary School, the Swanton Crossroads After School Programs are offered to students in grades 2 through 6. Swanton Crossroads provides free after school programming 30 weeks during the school year, Monday through Thursday, and summer mornings Monday through Friday running 4 weeks during July last year, with bus transportation and meals provided. Last school year our after school programs had an average of 62 students attending daily, with a total of 202 students participating during the year. **59% of the Swanton school population attended Swanton programs last year**, for targeted grades 2 through 6.

Swanton Crossroads programs are developed from student interest, shared program ideas from other Vermont 21st CCLC programs, and are guided by our program goals. In alignment with our goals, we are pleased to confirm that **78% of our students participated in daily fitness activities and 58% participated in STEAM activities**. You can check out the wide variety of our activities on our website, with its links to our program flyers, or pick up a flyer at the school, to read more about our programs. Attending Crossroads programs is one way students can personalize their learning, which is something that the Vermont Agency of Education is looking for middle and high schools to provide.

In our Swanton Crossroads 2016-2017 end of year reports sent to the Agency of Education (AOE), we reported that for our Swanton student regular attendees (those who attended 30 days or more) **54% of the students improved school day attendance or maintained zero days absent**, when compared to the prior school year. We are pleased with this data, as improving school day attendance is one of our program goals.

After school and summer programs are an investment in our communities now and for our future.

If you would like more information on

- Swanton Crossroads After School Program, please contact Kathy Kneebone, (868-5346 ext 254 or kkneebone@fnwsu.org)
- MVU Crossroads or MVU AfterHours After School Programs, please contact Ashley Bowen, (868-0507 or abowen@fnwsu.org).

You can also find more information on our FNWSU website
www.afterschoolprograms.fnwsu.org.

Thank you for your continued support,

Carol Lizotte

FNWSU After School & Summer Programs Director



Franklin Northwest Supervisory Union – 100 Robin Hood Drive, Suite 2 – Swanton VT 05488	Carol Lizotte
Winton Goodrich	
FNWSU Superintendent of Schools	FNWSU After School Program Director
868-4967 ext 17 or wgoodrich@fnwsu.org	868-4967 ext 21 or clizotte@fnwsu.org

SWANTON SCHOOL DISTRICT
REVENUE REPORT
JULY 1, 2016 - JUNE 30, 2017

	Budget	Actuals	Variance
General Fund Balance, July 1, 2016	416,290	416,290	0
Grant Fund Balance, July 1, 2016	0	10,429	10,429
Subtotal - Beginning Balances	416,290	426,719	10,429
Homestead Property Taxes	1,782,793	1,782,793	0
Non-Homestead Property Taxes	1,716,100	1,675,655	(40,445)
Education Spending Revenue from State	3,409,315	3,449,760	40,445
Special Education State Aid	953,962	982,498	28,536
Transportation Reimbursement	118,625	116,758	(1,867)
Interest Income	2,500	981	(1,519)
Municipal Bond Savings Allocation	10,646	10,646	(0)
Grant funding for staffing	382,215	327,221	(54,994)
EPSDT funding for nursing services	5,000	5,000	0
Miscellaneous Reimb./Refunds:	0	12,080	12,080
Summer Intervention – Title Funds	0	4,801	4,801
Subtotal - General Fund Receipts:	8,381,156	8,368,193	(12,963)
VASE Small Equipment	0	700	700
Cultural Routes	0	200	200
Berlin City Grant	0	0	0
Fit & Healthy Snacks Grant	0	0	0
IBM Community Grant	0	0	0
NWMC Fit & Health Grant	0	0	0
Subtotal - Grant Revenues:	0	900	900
TOTAL RECEIPTS & Cash Balances	8,797,446	8,795,812	(1,634)
Minus General Fund Expenditures:		8,586,815	
Minus Grant Expenditures		2,860	
Total Fund Balance FY2017		206,137	
Grant & Special Revenue Fund Balance, June 30, 2017		(8,469)	
Transfer to Facilities Escrow Account		0	
Adjustment to Prior Years Special Eductaion Revenue		16,994	
Total General Fund Balance FY2017		214,662	
Audited Fund Balance (DRAFT), June 30, 2017		214,662	
Reported for FY2018 Property Tax reduction		(42,137)	
Adjustment to Prior Years Special Education Revenue (Extraordinary)		70,839	
Adjustment to Prior Years Special Education Revenue (Intensive)		(29,536)	
Unreserved FY2017 Fund Balance		213,828	

A copy of the annual outside audit of the Swanton Town School Districts financial statements for the fiscal year ending June 30, 2017, performed by Ron Smith & Co., will be available at the Town Clerk's Office and at the Superintendent's of School's Office following it's completion.

SWANTON SCHOOL DISTRICT
Financial Statements FY2017

Funct/ Object	Description	FY2017 Budget	FY2017 Expenditures	Variance
1100	<u>INSTRUCTIONAL PROGRAMS:</u>			
110	Teachers' Salaries	\$2,312,618	\$2,301,854	\$10,764
110.2	Content Specialists	\$137,157	\$137,157	\$0
110.1	Extracurricular Salaries	\$7,000	\$6,400	\$600
112	Behavior Management Salaries	\$58,183	\$0	\$58,183
110.92	Home/School Coordinator	\$35,175	\$14,756	\$20,419
119	Classroom Para' Salaries	\$344,354	\$409,899	(\$65,545)
119.1	Crossing Guards' Salaries	\$16,468	\$11,667	\$4,801
119.2	Behavior Paraprofessionals	\$56,630	\$4,679	\$51,951
120	Substitutes' Salaries	\$70,000	\$70,623	(\$623)
121	Tutors	\$3,500	\$5,549	(\$2,049)
210	Health Insurance	\$697,119	\$671,865	\$25,254
210.02	Catamount	\$0	\$2,026	(\$2,026)
211	Expanded Cafeteria Plan	\$2,500	\$0	\$2,500
220	Social Security	\$232,375	\$211,218	\$21,157
232	VSTRS Health Care Payment	\$1,097	\$5,485	(\$4,388)
240	Municipal Retirement	\$18,823	\$17,293	\$1,530
250	Worker's Compensation	\$15,188	\$12,415	\$2,773
260	Unemployment Compensation	\$1,500	\$554	\$946
280	Dental Insurance	\$34,095	\$34,610	(\$515)
300	Purchased Professional Services	\$2,500	\$117,113	(\$114,613)
300.01	Prof.Services - Community Events Coord.	\$5,000	\$2,795	\$2,205
310	After School Support	\$36,535	\$35,304	\$1,231
310.01	Extended Learning - Field Study	\$5,500	\$3,095	\$2,405
311	Mentoring Services	\$750	\$0	\$750
330	Contracted Services	\$0	\$0	\$0
430	Repair & Maintenance	\$1,000	\$511	\$489
440	Leases [Copier expenses]	\$9,548	\$9,548	\$0
565	Non-Spec.Educ. Services	\$64,572	\$121,686	(\$57,114)
580	Travel/Mileage	\$300	\$0	\$300
610	Supplies	\$42,500	\$35,068	\$7,432
610.01	Athletic Program Supplies	\$2,000	\$1,622	\$378
640	Instructional Books	\$18,000	\$12,634	\$5,366
660	Manipulatives	\$750	\$181	\$569
670	Computer Software	\$200	\$0	\$200
730	Equipment	\$14,050	\$8,028	\$6,022
730.01	Equipment - Unified Arts	\$2,500	\$2,377	\$123
Subtotal - Instructional Program		\$4,249,487	\$4,268,012	(\$18,525)

Funct/ Object	Description	FY2017 Budget	FY2017 Expenditures	Variance
1210	<u>SPECIAL EDUCATION:</u>			
110	Teachers' Salaries	\$0	\$0	\$0
119.02	Ind. Student Behavioral Support	\$43,069	\$6,540	\$36,529
119	Paraprofessionals' Salaries	\$287,484	\$296,996	(\$9,512)
119.01	Administrative Assistant	\$26,220	\$0	\$26,220
120	Substitutes' Salaries	\$15,000	\$9,214	\$5,786
121	Tutors' Salaries	\$18,000	\$6,416	\$11,584
210	Health Insurance	\$83,153	\$76,958	\$6,195
220	Social Security	\$29,818	\$23,355	\$6,463
240	Municipal Retirement	\$15,310	\$12,402	\$2,908
250	Worker's Compensation	\$1,949	\$1,949	\$0
260	Unemployment Compensation	\$0	\$0	\$0
280	Dental Insurance	\$425	\$0	\$425
300	Purchased Services	\$0	\$0	\$0
300.01	In-Service Training	\$0	\$0	\$0
310	Contracted Services	\$0	\$0	\$0
430	Repair & Maintenance	\$0	\$0	\$0
561	Tuition to Private Schools	\$0	\$0	\$0
580	Travel	\$0	\$0	\$0
600	Supplies & Materials	\$0	\$0	\$0
640	Books	\$0	\$0	\$0
670	Computer Software	\$0	\$0	\$0
730	Equipment	\$0	\$0	\$0
739	Computer Equipment	\$0	\$0	\$0
Subtotal - Special Education		\$520,428	\$433,830	\$86,598
1214	<u>EARLY CHILDHOOD PROGRAM:</u>			
330	Assessment	\$379,080	\$379,080	\$0
Subtotal - Early Childhood Program		\$379,080	\$379,080	\$0
2122	<u>COUNSELING SERVICES:</u>			
110	Counselors' Salaries	\$159,530	\$159,462	\$68
210	Health Insurance	\$50,429	\$45,489	\$4,940
220	Social Security	\$12,204	\$11,480	\$724
250	Worker's Compensation	\$798	\$797	\$1
280	Dental Insurance	\$2,368	\$2,368	\$0
300	Contracted Services	\$0	\$0	\$0
580	Travel / Mileage Reimbursement	\$0	\$0	\$0
610	Supplies	\$500	\$443	\$57
640	Books	\$0	\$0	\$0
739	Computer Equipment	\$0	\$0	\$0
Subtotal - Counseling		\$225,829	\$220,039	\$5,790

Funct/ Object	Description	FY2017 Budget	FY2017 Expenditures	Variance
<u>2130</u>	<u>HEALTH SERVICES:</u>			
110	Salary, Nurse	\$46,204	\$92,408	(\$46,204)
115	Salaries, Nurse Asst & LNA	\$41,070	\$0	\$41,070
210	Health Insurance	\$33,864	\$25,244	\$8,620
220	Social Security	\$6,676	\$6,918	(\$242)
240	Municipal Retirement	\$2,259	\$0	\$2,259
250	Worker's Compensation	\$436	\$436	\$0
280	Dental Insurance	\$1,578	\$1,579	(\$1)
300	Purchased Services	\$0	\$0	\$0
430	Repair & Maintenance	\$0	\$0	\$0
580	Travel	\$0	\$0	\$0
610	Health Supplies	\$2,500	\$2,179	\$321
640	Books	\$0	\$353	(\$353)
730	Equipment	\$125	\$0	\$125
739	Computer Equipment	\$0	\$0	\$0
<i>Subtotal - Health Services</i>		<i>\$134,712</i>	<i>\$129,117</i>	<i>\$5,595</i>
<u>2150</u>	<u>SPEECH PATH. & AUDIOLOGY:</u>			
110	SLP Salary	\$0	\$0	\$0
119	SLP Paraprofessional	\$0	\$0	\$0
210	Health Insurance	\$0	\$0	\$0
220	Social Security	\$0	\$0	\$0
240	Municipal Retirement	\$0	\$0	\$0
250	Worker's Compensation	\$0	\$0	\$0
300	Contracted Services	\$0	\$436	(\$436)
<i>Subtotal - Speech Pathology</i>		<i>\$0</i>	<i>\$436</i>	<i>(\$436)</i>
<u>2213</u>	<u>INSTR. STAFF TRAINING:</u>			
270	Course Reimbursement	\$30,000	\$24,856	\$5,144
270.01	Course Reimbursement [paraprofessionals]	\$3,500	\$615	\$2,885
270.02	Course Reimbursement [non-union staff]	\$3,000	\$555	\$2,445
271	Prof. Development - Action Planning	\$20,000	\$2,879	\$17,121
<i>Subtotal - Staff Training</i>		<i>\$56,500</i>	<i>\$28,905</i>	<i>\$27,595</i>
<u>2220</u>	<u>LIBRARY SERVICES:</u>			
110	Librarians' Salaries	\$37,648	\$37,648	\$0
119	Library Aides' Salaries	\$52,409	\$51,454	\$955
210	Health Insurance	\$42,264	\$37,175	\$5,089
220	Social Security	\$6,889	\$6,508	\$381
232	VSTRS Health Care Payment	\$1,097	\$0	\$1,097
240	Municipal Retirement	\$2,882	\$2,058	\$824
250	Worker's Compensation	\$450	\$450	\$0
280	Dental Insurance	\$2,368	\$2,368	\$0
580	Travel / Conference	\$500	\$0	\$500
610	Supplies	\$1,500	\$726	\$774
640	Books & Periodicals	\$4,000	\$4,196	(\$196)
650	Audiovisuals	\$0	\$0	\$0
670	Computer Software	\$2,000	\$2,014	(\$14)
730	Equipment	\$0	\$0	\$0
<i>Subtotal - Library</i>		<i>\$154,007</i>	<i>\$144,597</i>	<i>\$9,410</i>

Funct/ Object	Description	FY2017 Budget	FY2017 Expenditures	Variance
<u>2225</u>	<u>SCHOOL-WIDE TECHNOLOGY</u>			
110	Technology Coordination & Integ. Salaries	\$100,902	\$96,729	\$4,173
210	Health Insurance	\$7,586	\$8,979	(\$1,393)
220	Social Security	\$7,719	\$7,688	\$31
240	Municipal Retirement	\$2,350	\$2,120	\$230
250	Worker's Compensation	\$505	\$505	\$0
280	Dental Insurance	\$1,578	\$789	\$789
301	Purchased Services	\$500	\$0	\$500
430	Repair & Maintenance	\$2,500	\$362	\$2,138
530	Telephone	\$1,200	\$1,259	(\$59)
610	Supplies	\$1,500	\$1,503	(\$3)
640	Books	\$0	\$0	\$0
650	Audiovisuals	\$0	\$0	\$0
670	Computer Software	\$3,000	\$2,611	\$389
730	Equipment	\$12,800	\$10,949	\$1,851
739	Computer Equipment	\$19,500	\$15,251	\$4,249
<i>Subtotal - School-Wide Technology</i>		<i>\$161,640</i>	<i>\$148,745</i>	<i>\$12,895</i>
<u>2310</u>	<u>BOARD OF EDUCATION</u>			
110	Board Salaries	\$5,650	\$5,650	\$0
111	Salary, Board Secretary	\$1,000	\$931	\$69
220	Social Security	\$509	\$504	\$5
300	Contracted Prof. Services	\$500	\$100	\$400
330	Audit	\$0	\$0	\$0
390	Legal Services	\$10,000	\$5,170	\$4,830
523	Fidelity Bond Insurance	\$0	\$0	\$0
531	Postage	\$500	\$0	\$500
540	Advertising	\$1,000	\$556	\$444
550	Printing	\$2,000	\$1,696	\$304
580	Travel/Conference	\$500	\$0	\$500
610	Supplies	\$250	\$255	(\$5)
810	Dues (VSBA)	\$2,300	\$2,213	\$87
<i>Subtotal - Board of Education</i>		<i>\$24,209</i>	<i>\$17,075</i>	<i>\$7,134</i>
<u>2321</u>	<u>OFFICE OF THE SUPT:</u>			
331	S. U. Assessment (Central Office)	\$207,730	\$207,730	\$0
333	S. U. Assessment (Special Ed.)	\$122,049	\$122,049	\$0
	Transfer of SPED to SU FY16	\$824,620	\$903,660	(\$79,040)
	Transfer of Speech to SU FY16	\$165,238	\$170,103	(\$4,865)
<i>Subtotal - Superint. Office</i>		<i>\$1,319,637</i>	<i>\$1,403,542</i>	<i>(\$83,905)</i>

Funct/ Object	Description	FY2017 Budget	FY2017 Expenditures	Variance
<u>2410</u>	<u>PRINCIPAL'S OFFICE:</u>			
110	Principals' Salaries	\$181,795	\$191,295	(\$9,500)
119	Administrative Salaries	\$101,336	\$105,484	(\$4,148)
210	Health Insurance	\$62,037	\$69,343	(\$7,306)
210.1	LTD Insurance	\$450	\$588	(\$138)
220	Social Security	\$21,659	\$21,653	\$6
232	VSTRS Health Care Payment	\$1,097	\$0	\$1,097
240	Municipal Retirement	\$5,573	\$5,802	(\$229)
250	Worker's Compensation	\$1,416	\$1,415	\$1
280	Dental Insurance	\$3,946	\$3,947	(\$1)
300	Contracted Services - Action Plan	\$6,000	\$2,261	\$3,739
430	Repair and Maintenance	\$475	\$0	\$475
530	Telephone	\$7,000	\$3,716	\$3,284
531	Postage	\$3,000	\$1,672	\$1,328
580	Conference/Travel	\$2,000	\$180	\$1,820
610	Supplies	\$2,500	\$3,394	(\$894)
640	Books	\$500	\$695	(\$195)
670	Computer Software	\$11,000	\$6,667	\$4,333
730	Equipment	\$0	\$0	\$0
810	Dues	\$1,850	\$1,789	\$61
<i>Subtotal - Principal's Office</i>		<i>\$413,634</i>	<i>\$419,901</i>	<i>(\$6,267)</i>
<u>2520</u>	<u>FISCAL SERVICES</u>			
110	Salary Bookkeeper	\$36,269	\$39,974	(\$3,705)
210	Health Insurance	\$21,827	\$16,188	\$5,639
220	Social Security	\$2,775	\$3,058	(\$283)
240	Municipal Retirement	\$2,630	\$2,898	(\$268)
250	Worker's Compensation	\$181	\$194	(\$13)
280	Dental Insurance	\$862	\$851	\$11
531	Postage & Telephone	\$850	\$850	\$0
610	Supplies	\$1,200	\$2,334	(\$1,134)
830	Interest on Current Loan	\$2,200	\$1,567	\$633
890	Debit Memo	\$0	\$357	(\$357)
<i>Subtotal - Fiscal Services</i>		<i>\$68,794</i>	<i>\$68,271</i>	<i>\$523</i>
<u>2600</u>	<u>PLANT OPERATIONS:</u>			
110	Custodians' Salaries	\$208,720	\$199,312	\$9,408
210	Health Insurance	\$37,672	\$37,661	\$11
220	Social Security	\$15,967	\$14,642	\$1,325
240	Municipal Retirement	\$11,480	\$10,927	\$553
250	Worker's Compensation	\$12,523	\$12,522	\$1
260	Unemployment Compensation	\$1,000	\$0	\$1,000
280	Dental Insurance	\$3,946	\$3,881	\$65
300	Contracted Services	\$13,000	\$11,508	\$1,492
411	Water & Sewer	\$30,385	\$13,761	\$16,624
421	Disposal Services	\$10,550	\$9,730	\$820
422	Snow Removal	\$12,305	\$11,650	\$655
430	Contracted Repair/Maintenance	\$45,000	\$33,100	\$11,900

Funct/ Object	Description	FY2017 Budget	FY2017 Expenditures	Variance
<u>2600</u>	<u>PLANT OPERATIONS CONT.</u>			
430.03	Capital Project Repair/Maintenance	\$50,000	\$50,000	\$0
431	Athletic Dept Repair & Maintenance	\$1,000	\$0	\$1,000
440	Water Heater Rental	\$0	\$0	\$0
521	Property Insurance	\$32,502	\$30,223	\$2,279
580	Travel/Conference	\$200	\$0	\$200
610	Supplies	\$27,000	\$19,021	\$7,979
621	Natural Gas for Heating	\$45,000	\$36,967	\$8,033
622	Electricity	\$86,822	\$78,624	\$8,198
624	Fuel	\$2,000	\$0	\$2,000
730	Equipment	\$6,000	\$4,425	\$1,575
730.01	Playground Equipment	\$2,000	\$359	\$1,641
730.02	Tractor Payment	\$0	\$0	\$0
<i>Subtotal - Plant Operations</i>		<i>\$655,072</i>	<i>\$578,313</i>	<i>\$76,759</i>
<u>2700</u>	<u>PUPIL TRANSPORTATION</u>			
513	Contracted Service	\$244,800	\$244,800	\$0
513.01	Non-SPED Transportation	\$18,800	\$32,688	(\$13,888)
515	Special Education Transportation	\$23,825	\$38,942	(\$15,117)
<i>Subtotal - Pupil Transportation</i>		<i>\$287,425</i>	<i>\$316,430</i>	<i>(\$29,005)</i>
<u>5100</u>	<u>DEBT SERVICE</u>			
830	Interest - Bond	\$802	\$523	\$279
910	Principal - Bond	\$30,000	\$30,000	\$0
<i>Subtotal - Debt Service</i>		<i>\$30,802</i>	<i>\$30,523</i>	<i>\$279</i>
<u>GENERAL FUND TOTAL</u>		<i>\$8,681,243</i>	<i>\$8,586,815</i>	<i>\$94,440</i>

SWANTON SCHOOL DISTRICT
FY2018 SCHOOL BUDGET AND FY2019 PROPOSED SCHOOL BUDGET

Funct/ Object	Description	FY2018 Budget	FY2018 Anticipated	FY2019 Proposed	Variance
1100	<u>INSTRUCTIONAL PROGRAMS</u>				
110	Salaries, Teachers	\$2,314,726	\$2,287,507	\$2,273,232	(\$41,494)
	Salaries, Content Specialists	\$146,468	\$140,600	\$151,320	\$4,852
	Salaries, Home School Coordinator	\$0	\$0	\$0	\$0
	Salaries, Beh.Spec./Student Mgmt	\$0	\$0	\$0	\$0
110	Salaries, Extracurricular	\$7,000	\$7,000	\$7,000	\$0
119	Salaries, Paraprofessionals	\$380,315	\$373,525	\$416,008	\$35,693
119	Salaries, Behavior Support	\$0	\$0	\$0	\$0
119	Salaries, Crossing Guards	\$16,826	\$16,225	\$16,859	\$33
120	Salaries, Substitutes	\$70,000	\$70,000	\$70,000	\$0
121	Tutors	\$5,000	\$5,000	\$5,000	\$0
210	Health Insurance	\$639,366	\$562,213	\$549,516	(\$89,850)
210	Expanded Section 125 Plan	\$2,500	\$2,500	\$2,500	\$0
210	Catamount Health Insurance	\$0	\$1,000	\$1,000	\$1,000
211	Health Reimbursement Arrangement	\$0	\$62,241	\$127,127	\$127,127
220	Social Security	\$224,936	\$217,234	\$223,700	(\$1,236)
232	VSTRS Health Care Payment	\$1,097	\$7,518	\$9,100	\$8,003
240	Municipal Retirement	\$15,213	\$17,741	\$18,604	\$3,391
250	Worker's Compensation	\$14,702	\$19,878	\$17,545	\$2,843
260	Unemployment Compensation	\$1,500	\$2,500	\$2,500	\$1,000
280	Dental Insurance	\$32,422	\$32,398	\$31,752	(\$670)
300	Purchased Prof. Services	\$206,000	\$200,673	\$146,168	(\$59,832)
300	Community Events Coord.	\$5,000	\$5,000	\$5,000	\$0
310	After School Program Support	\$36,535	\$36,535	\$36,535	\$0
310	Extended Learning – Field Study	\$5,500	\$5,500	\$5,500	\$0
311	Mentoring Services	\$0	\$0	\$0	\$0
430	Repair and Maintenance	\$1,000	\$1,000	\$1,000	\$0
440	Lease - Copier Expense	\$9,243	\$9,243	\$9,243	\$0
565	Non-Special Educ Tuition	\$129,408	\$72,970	\$64,704	(\$64,704)
580	Travel/Mileage	\$300	\$300	\$300	\$0
610	Supplies	\$40,000	\$40,000	\$40,000	\$0
610	Athletic Program Supplies	\$2,000	\$2,000	\$2,000	\$0
640	Books	\$15,000	\$15,000	\$15,000	\$0
660	Manipulatives [Reusable Supplies]	\$750	\$750	\$750	\$0
670	Computer Software	\$2,700	\$2,700	\$2,700	\$0
730	Equipment	\$14,050	\$14,050	\$14,050	\$0
730	Unified Arts Equipment	\$2,500	\$2,500	\$2,500	\$0
Subtotal - Instructional Programs		\$4,342,057	\$4,233,302	\$4,268,212	(\$73,844)

Funct/ Object Description		FY2018 Budget	FY2018 Anticipated	FY2019 Proposed	Variance
1210	<u>SPECIAL EDUCATION</u>				
110	Salaries, Consulting Teachers	\$0	\$0	\$0	\$0
111	Salary, Behavioral Support	\$0	\$0	\$0	\$0
119	Salaries, Paraprofessionals	\$371,618	\$423,683	\$450,513	\$78,895
119	Salary, Spec.Ed Clerical	\$27,138	\$26,220	\$27,825	\$687
120	Salaries, Tutors	\$10,000	\$10,000	\$10,000	\$0
121	Salaries, Substitutes	\$15,000	\$15,000	\$15,000	\$0
210	Health Insurance	\$163,765	\$84,950	\$72,770	(\$90,995)
211	Health Reimbursement Arrangement	\$0	\$8,544	\$16,072	\$16,072
220	Social Security	\$30,341	\$35,948	\$38,505	\$8,164
240	Municipal Retirement	\$14,865	\$18,596	\$20,144	\$5,279
250	Workers Compensation	\$1,983	\$3,289	\$3,020	\$1,037
260	Unemployment Compensation	\$0	\$0	\$0	\$0
280	Dental Insurance	\$789	\$787	\$772	(\$17)
300	Purchased Prof. Services	\$0	\$0	\$0	\$0
301	In-Service Training	\$0	\$0	\$0	\$0
310	Contracted Services	\$0	\$0	\$0	\$0
430	Repair & Maintenance	\$0	\$0	\$0	\$0
565	Tuition to Private Schools	\$0	\$0	\$0	\$0
580	Travel	\$0	\$0	\$0	\$0
610	Supplies & Materials	\$0	\$0	\$0	\$0
640	Books	\$0	\$0	\$0	\$0
670	Computer Software	\$0	\$0	\$0	\$0
730	Equipment	\$0	\$0	\$0	\$0
739	Computer Equipment	\$0	\$0	\$0	\$0
Subtotal - Special Education		\$635,499	\$627,018	\$654,622	\$19,122
1214	<u>EARLY CHILDHOOD PROG.</u>				
331	ECP Assessment	\$451,323	\$451,323	\$481,241	\$29,918
Subtotal - E.C.P		\$451,323	\$451,323	\$481,241	\$29,918
2120	<u>COUNSELING SERVICES</u>				
110	Salaries, Counselors	\$161,665	\$122,820	\$125,520	(\$36,145)
210	Health Insurance	\$43,391	\$27,211	\$22,935	(\$20,456)
211	Health Reimbursement Arrangement	\$0	\$3,010	\$6,020	\$6,020
220	Social Security	\$12,367	\$9,396	\$9,602	(\$2,765)
250	Workers Compensation	\$808	\$860	\$753	(\$55)
280	Dental Insurance	\$2,368	\$1,417	\$1,389	(\$979)
300	Purchase Services	\$0	\$0	\$0	\$0
610	Supplies & Materials	\$500	\$500	\$500	\$0
Subtotal - Counseling Services		\$221,099	\$165,213	\$166,719	(\$54,380)

Funct/ Object Description		FY2018 Budget	FY2018 Anticipated	FY2019 Proposed	Variance
2130	<u>HEALTH SERVICES</u>				
110	Salary, School Nurse	\$49,000	\$48,100	\$49,600	\$600
115	Salary, Nursing Central	\$49,000	\$48,100	\$49,600	\$600
210	Health Insurance	\$32,459	\$22,844	\$21,338	(\$11,121)
211	Health Reimbursement Arrangement	\$0	\$2,519	\$5,039	\$5,039
220	Social Security	\$7,497	\$7,359	\$7,589	\$92
232	VSTRS Health Care Payment	\$0	\$1,253	\$1,300	\$1,300
240	Municipal Retirement	\$0	\$0	\$0	\$0
250	Workers Compensation	\$490	\$673	\$595	\$105
280	Dental Insurance	\$1,579	\$1,575	\$1,544	(\$35)
430	Repair & Maintenance	\$0	\$0	\$0	\$0
610	Health Supplies	\$2,500	\$2,500	\$2,500	\$0
640	Books	\$300	\$300	\$300	\$0
730	Equipment	\$125	\$288	\$125	\$0
739	Computer Equipment	\$0	\$0	\$0	\$0
Subtotal - Health Services		\$142,949	\$135,512	\$139,527	(\$3,420)
2150	<u>SPEECH PATH. & AUDIOLOGY</u>				
Moved to SU Assessment					
Subtotal - Speech Pathology		\$0	\$0	\$0	\$0
2213	<u>INSTR. STAFF TRAINING</u>				
270	Coursework Reimbursement	\$35,000	\$35,000	\$35,000	\$0
270	Cours. Reimb - paraprofessionals	\$3,500	\$3,500	\$3,500	\$0
270	Cours. Reimb - non-union staff	\$2,000	\$2,000	\$2,000	\$0
271	Prof. Devel.-Action Planning	\$10,000	\$10,000	\$10,000	\$0
580	Professional Development Travel	\$0	\$250	\$250	\$250
Subtotal - Instr. Staff Training		\$50,500	\$50,750	\$50,750	\$250
2222	<u>LIBRARY SERVICES</u>				
110	Salary, Librarian	\$41,500	\$40,000	\$42,900	\$1,400
119	Salaries, Library Assistants	\$53,951	\$53,938	\$55,557	\$1,606
210	Health Insurance	\$38,740	\$30,090	\$26,215	(\$12,525)
211	Health Reimbursement Arrangement	\$0	\$4,192	\$8,383	\$8,383
220	Social Security	\$7,302	\$7,186	\$7,532	\$230
232	VSTRS Health Care Payment	\$1,097	\$1,253	\$1,300	\$203
240	Municipal Retirement	\$2,967	\$2,967	\$3,125	\$158
250	Workers Compensation	\$477	\$658	\$591	\$114
280	Dental Insurance	\$2,368	\$2,362	\$2,315	(\$53)
580	Travel / Conferences	\$500	\$500	\$500	\$0
610	Supplies	\$1,500	\$1,500	\$1,500	\$0
640	Books & Periodicals	\$4,000	\$4,000	\$4,000	\$0
670	Computer Software	\$2,025	\$2,109	\$2,025	\$0
Subtotal - Library Services		\$156,427	\$150,754	\$155,942	(\$484)

Funct/ Object	Description	FY2018 Budget	FY2018 Anticipated	FY2019 Proposed	Variance
2225	<u>TECHNOLOGY SERVICES</u>				
110	Salaries, Tech. Coord. & Instr.	\$100,220	\$102,823	\$105,605	\$5,385
210	Health Insurance	\$7,830	\$6,191	\$5,544	(\$2,286)
211	Health Reimbursement Arrangement	\$0	\$847	\$1,694	\$1,694
220	Social Security	\$7,667	\$7,866	\$8,079	\$412
240	Municipal Retirement	\$2,185	\$2,350	\$2,475	\$290
250	Workers Compensation	\$601	\$720	\$634	\$33
280	Dental Insurance	\$1,579	\$787	\$772	(\$807)
301	Purchased Services	\$0	\$0	\$0	\$0
430	Repair & Maintenance	\$2,500	\$2,500	\$2,500	\$0
530	Telephone	\$1,300	\$1,300	\$1,300	\$0
610	Supplies	\$1,500	\$1,500	\$1,500	\$0
670	Computer Software	\$2,500	\$2,500	\$2,500	\$0
730	Equipment	\$12,800	\$12,800	\$12,800	\$0
731	Computer Equipment	\$19,500	\$19,500	\$19,500	\$0
Subtotal - Technology Services		\$160,182	\$161,684	\$164,904	\$4,721
2310	<u>BOARD OF EDUCATION</u>				
110	Salaries, School Board	\$5,650	\$5,650	\$5,650	\$0
111	Salary, Board Secretary	\$1,000	\$1,000	\$1,000	\$0
220	Social Security	\$509	\$509	\$509	\$0
300	Contracted Services	\$0	\$0	\$0	\$0
390	Legal Services, Negotiations	\$7,500	\$7,500	\$7,500	\$0
531	Postage	\$500	\$500	\$500	\$0
540	Advertising	\$1,100	\$1,100	\$1,100	\$0
550	Printing Town Report	\$2,000	\$2,000	\$2,000	\$0
580	Travel/Conference	\$500	\$500	\$500	\$0
610	Supplies	\$250	\$250	\$250	\$0
810	Dues (VSBA)	\$2,300	\$2,300	\$2,300	\$0
Subtotal - BOARD OF EDUC.		\$21,309	\$21,309	\$21,309	\$0
2321	<u>OFFICE OF SUPERINTENDENT</u>				
331	S. U. Assessment (Central Office)	\$233,326	\$233,326	\$350,421	\$117,095
333	S. U. Assessment (Sped)	\$50,676	\$50,676	\$50,841	\$165
	Transfer of SPED to FNWSU	\$876,457	\$978,916	\$931,267	\$54,810
	Transfer of Psychologist to SU	\$56,176	\$72,824	\$96,882	\$40,706
	Transfer of Speech to FNWSU	\$172,439	\$167,935	\$168,297	(\$4,142)
	Special Education Revenue (Net)	(\$669,523)	(\$729,222)	(\$739,130)	(\$69,607)
Subtotal - OFFICE OF SUP.		\$719,551	\$774,455	\$858,578	\$139,027

Funct/ Object Description		FY2018 Budget	FY2018 Anticipated	FY2019 Proposed	Variance
2410	<u>PRINCIPAL'S OFFICE</u>				
110	Salaries, Principal & Asst. Princ.	\$194,974	\$194,749	\$202,591	\$7,617
119	Salaries, Secretaries	\$106,936	\$106,371	\$114,562	\$7,626
210	Health Insurance	\$64,044	\$61,908	\$57,583	(\$6,461)
	Health Reimbursement Arrangement	\$0	\$6,689	\$13,378	\$13,378
211	LongTerm Disability Insurance	\$450	\$450	\$600	\$150
220	Social Security	\$23,096	\$23,036	\$23,727	\$631
232	VSTRS Health Care Payment	\$1,097	\$1,253	\$1,300	\$203
240	Municipal Retirement	\$5,881	\$5,850	\$6,444	\$563
250	Workers Compensation	\$1,811	\$2,108	\$1,861	\$50
280	Dental Insurance	\$3,947	\$3,937	\$3,859	(\$88)
300	Purchased Services - Action Plan	\$5,000	\$5,000	\$3,166	(\$1,834)
430	Repair and Maintenance	\$475	\$475	\$475	\$0
530	Telephone	\$7,000	\$7,000	\$4,000	(\$3,000)
531	Postage	\$3,000	\$3,000	\$3,000	\$0
580	Conference/Travel	\$2,000	\$2,000	\$2,000	\$0
610	Supplies	\$2,750	\$2,750	\$3,000	\$250
640	Books	\$500	\$500	\$500	\$0
670	Computer Software	\$11,000	\$6,838	\$7,043	(\$3,957)
730	Equipment	\$0	\$0	\$0	\$0
810	Dues	\$1,850	\$1,850	\$1,900	\$50
Subtotal - Principal's Office		\$435,811	\$435,764	\$450,988	\$15,178
2520	<u>FISCAL SERVICES</u>				
110	Salary, Bookkeeper	\$37,357	\$44,000	\$0	(\$37,357)
210	Health Insurance	\$21,827	\$13,489	\$0	(\$21,827)
	Health Reimbursement Arrangement	\$0	\$1,354	\$0	\$0
220	Social Security	\$2,858	\$3,366	\$0	(\$2,858)
240	Municipal Retirement	\$2,708	\$3,190	\$0	(\$2,708)
250	Workers Compensation	\$187	\$264	\$0	(\$187)
280	Dental Insurance	\$862	\$637	\$0	(\$862)
531	Postage & Telephone	\$850	\$850	\$0	(\$850)
610	Supplies	\$1,200	\$1,200	\$0	(\$1,200)
830	Interest on Current Loan	\$2,200	\$2,200	\$2,000	(\$200)
890	Debit Memo/Miscellaneous	\$400	\$400	\$400	\$0
Subtotal - Fiscal Services		\$70,447	\$70,951	\$2,399	(\$68,049)

Funct/ Object Description		FY2018 Budget	FY2018 Anticipated	FY2019 Proposed	Variance
2600	<u>PLANT OPERATION & MAINT.</u>				
110	Salaries, Custodians	\$212,019	\$195,095	\$201,948	(\$10,071)
210	Health Insurance	\$46,824	\$36,714	\$38,057	(\$8,767)
211	Health Reimbursement Arrangement	\$0	\$5,061	\$11,817	\$11,817
220	Social Security	\$16,219	\$12,794	\$15,373	(\$846)
240	Municipal Retirement	\$11,661	\$10,730	\$11,360	(\$301)
250	Workers Compensation	\$12,721	\$14,632	\$12,057	(\$664)
260	Unemployment Compensation	\$1,000	\$1,000	\$1,000	\$0
280	Dental Insurance	\$3,947	\$3,149	\$4,630	\$683
300	Contracted Service	\$13,000	\$13,000	\$13,000	\$0
411	Water & Sewage	\$30,385	\$15,000	\$15,000	(\$15,385)
421	Disposal Service	\$10,550	\$10,000	\$10,500	(\$50)
422	Snow Removal	\$12,305	\$12,850	\$13,236	\$931
430	Repair & Maintenance	\$45,000	\$60,385	\$70,000	\$25,000
430	Capital Project Repair & Maint.	\$25,000	\$25,000	\$50,000	\$25,000
431	Athletic Dept Repair & Maint.	\$1,000	\$1,000	\$1,000	\$0
440	Tractor Lease	\$0	\$0	\$0	\$0
440	Water Heater Rental	\$0	\$0	\$0	\$0
521	Property & Liability Insurance	\$31,129	\$31,129	\$32,063	\$934
580	Travel/Conference	\$200	\$200	\$200	\$0
610	Supplies	\$27,000	\$27,000	\$27,000	\$0
621	Natural Gas for Heating	\$45,000	\$45,000	\$45,000	\$0
622	Electricity	\$91,163	\$85,000	\$80,000	(\$11,163)
624	Fuel	\$0	\$0	\$0	\$0
730	Equipment	\$6,000	\$11,811	\$10,000	\$4,000
730	Tractor Payment	\$0	\$0	\$0	\$0
739	Playground Equipment	\$2,000	\$2,000	\$2,000	\$0
Subtotal - Plant Operation		\$644,121	\$618,551	\$665,238	\$21,118
2700	<u>PUPIL TRANSPORTATION</u>				
513	Contracted Service	\$257,040	\$257,040	\$264,751	\$7,711
513	Non-SPED Transportation	\$35,400	\$27,000	\$19,800	(\$15,600)
515	SPED Transportation Assessment	\$29,000	\$45,550	\$32,500	\$3,500
Subtotal - Pupil Transportation		\$321,440	\$329,590	\$317,051	(\$4,389)
5100	<u>DEBT SERVICE - ROOF BOND</u>				
830	Interest	\$278	\$279	\$0	(\$278)
910	Principal	\$30,000	\$30,000	\$0	(\$30,000)
Subtotal - Debt Service		\$30,278	\$30,279	\$0	(\$30,278)
<u>TOTAL - SWANTON SCHOOL DISTRICT</u>		<u>\$8,402,993</u>	<u>\$8,256,455</u>	<u>\$8,397,480</u>	<u>(\$5,510)</u>

<p align="center">SWANTON SCHOOL DISTRICT - SUMMARY</p> <p align="center">FY2018 BUDGET and FY2019 PROPOSED SCHOOL BUDGET SUMMARY</p>

	<u>FY18</u> <u>Budget</u>	<u>FY18</u> <u>Anticipated</u>	<u>FY19</u> <u>Budget</u>
Instructional Programs	\$4,342,057	\$4,233,302	\$4,268,212
Special Education	\$635,499	\$627,018	\$654,622
Special Education Assessments	\$257,610	\$300,370	\$285,196
Early Childhood Assessment	\$451,323	\$451,323	\$481,241
Guidance Services	\$221,099	\$165,213	\$166,719
Health Services	\$142,949	\$135,512	\$139,527
Speech Services - Local	\$0	\$0	\$0
Speech Assessment	\$172,439	\$167,935	\$126,079
Psychology Assessment	\$56,176	\$72,824	\$96,882
Staff Training	\$50,500	\$50,750	\$50,750
Library Services	\$156,427	\$150,754	\$155,942
Technology Services	\$160,182	\$161,684	\$164,904
Board of Education	\$21,309	\$21,309	\$21,309
Superintendent's Office	\$233,326	\$233,326	\$350,421
Principal's Office	\$435,811	\$435,764	\$450,988
Fiscal Services	\$70,447	\$70,951	\$2,399
Plant Operation	\$644,121	\$618,551	\$665,238
Transportation	\$321,440	\$329,590	\$317,051
Debt Services	\$30,278	\$30,279	\$0
TOTAL SCHOOL DISTRICT	\$8,402,993	\$8,256,455	\$8,397,480 -0.07%

SWANTON TOWN SCHOOL DISTRICT

	FY2018	FY2019
EXPENSES:		
Swanton Town School District Budget	\$8,402,995	\$8,397,480
Escrow Account Article	\$0	\$0
Subtotal - Expenditures:	<u>\$8,402,995</u>	<u>\$8,397,480</u>
REVENUES:		
Interest Earnings	\$2,500	\$2,500
Prior Year's Unreserved Fund Balance	\$120,582	\$213,828
Adjustment to Prior Year's Carryover	\$0	\$0
Projected Yearend Carryover	(\$78,445)	\$0
VT Health Care Recapture	\$0	(\$22,491)
Bond Bank Savings Allocation	\$9,903	\$2,576
Anticipated Grant Funding	\$342,470	\$370,525
Anticipated EPSDT Funding - Nursing services	\$5,000	\$0
Projected Special Education Aid:		
Mainstream Block Grant	\$0	\$0
Special Educ. Expenditure Reimbursement, Local	\$320,848	\$315,172
Extraordinary Cost Reimbursement	\$0	\$0
EEE Grant	\$0	\$0
Projected Transportation Reimbursement	<u>\$138,880</u>	<u>\$138,880</u>
Subtotal - Revenues	<u>\$861,738</u>	<u>\$1,020,990</u>
EDUCATION SPENDING K-6	<u>\$7,541,257</u>	<u>\$7,376,490</u>

Equalized Pupils	527.24	556.06
Spending per Equalized Pupil [educ.spending ÷ eq.pupils]	\$14,303	\$13,266
Property Yield [Previously Base Amount]	\$10,160	\$9,842
<i>Homestead Tax Rate</i>	<i>\$1.41</i>	<i>\$1.35</i>
Equalized Tax Rate [base rate x elem stud ratio] 53.27%	\$0.720	\$0.718

PROJECTED TAX RATE AFTER COMMON LEVEL OF APPRAISAL ADJUSTMENT

based on current Common Level of Appraisal [decreased to 104.14% of State value, from 105.26% in FY18 & 108.69% in FY17]		
Projected Homestead Tax Rate :	\$0.684	\$0.689
Projected Non-Homestead Tax Rate:	\$0.745	\$0.833

**Based on current Vermont Agency of Education projections and assumptions. Subject to change with upcoming legislative session.*

District: Swanton County: Franklin		T204 Franklin Northwest		Property dollar equivalent yield	Homestead tax rate per \$9,842 of spending per equalized pupil
				9,842	1.00
				11,862	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2016	FY2017	FY2018	FY2019
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$8,475,403	\$8,681,243	\$8,402,995	\$8,397,480
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-
4.	Locally adopted or warned budget	\$8,475,403	\$8,681,243	\$8,402,995	\$8,397,480
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	-
7.	Total Budget	\$8,475,403	\$8,681,243	\$8,402,995	\$8,397,480
8.	S.U. assessment (included in local budget) - informational data	-	-	-	\$510,770
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$1,698,648	\$1,773,044	\$861,738	\$1,020,990
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-
13.	Offsetting revenues	\$1,698,648	\$1,773,044	\$861,738	\$1,020,990
14.	Education Spending	\$6,776,755	\$6,908,208	\$7,541,257	\$7,376,490
15.	Equalized Pupils	529.86	525.73	527.24	556.06
16.	Education Spending per Equalized Pupil	\$12,789.71	\$13,140.22	\$14,303.27	\$13,265.64
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$59.01	\$58.59	\$57.43	-
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	-	-	-	-
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	\$2.09	\$6.24	-
25.	Excess spending threshold	threshold = \$17,103 \$17,103.00	Allowable growth \$13,144.90	threshold = \$17,386 \$17,386.00	threshold = \$17,816 \$17,816.00
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$12,790	\$13,140	\$14,303	\$13,265.64
28.	District spending adjustment (minimum of 100%)	135.212% based on \$9,285	135.452% based on \$9,701	140.780% based on yield \$10,160	134.786% based on yield \$9,842
Prorating the local tax rate					
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$13,265.64 ÷ (\$9,842.00 / \$1.000)]	\$1.3386 based on \$0.99	\$1.3545 based on \$1.00	\$1.4078 based on \$1.00	\$1.3479 based on \$1.00
30.	Percent of Swanton equalized pupils not in a union school district	50.02%	49.93%	51.11%	53.27%
31.	Portion of district eq homestead rate to be assessed by town (53.27% x \$1.35)	\$0.6696	\$0.6763	\$0.7195	\$0.7180
32.	Common Level of Appraisal (CLA)	109.74%	108.69%	105.26%	104.14%
33.	Portion of actual district homestead rate to be assessed by town (\$0.7180 / 104.14%)	\$0.6102 based on \$0.99	\$0.6222 based on \$1.00	\$0.6835 based on \$1.00	\$0.6895 based on \$1.00
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
34.	Anticipated income cap percent (to be prorated by line 30) [(\$13,265.64 ÷ \$11,862) x 0.00%]	2.43% based on 1.80%	2.42% based on 2.00%	2.39% based on 2.00%	- based on 0.00%
35.	Portion of district income cap percent applied by State (53.27% x 0.00%)	1.22% based on 1.80%	1.21% based on 2.00%	1.22% based on 2.00%	- based on 0.00%
36.	Percent of equalized pupils at Missisquoi Valley UHSD #7	49.98%	50.07%	48.89%	46.73%
37.		-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$9,842 for every \$1.00 of homestead tax per \$ 100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,862 for a base income percent of 2.0% and a non-residential tax rate of \$1.629. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

SWANTON SCHOOL DISTRICT
Tabor Trust Fund Report
(July 1, 2016 - June 30, 2017)

The purpose of the Tabor Trust Fund is to provide to the children of the Swanton School System funds to enhance their educational opportunities in a variety of different ways beyond normal tax dollars. According to the terms of the Trust, only the interest income on the original amount (see below *) is to be used for expenditures. The principal amount of this Trust is absolutely inviolate and shall not be available for use except as an investment. The use of these funds is determined by the Trustees of the Trust (School Directors) in conjunction with the school administration.

Beginning Balance, Money Market, 7/1/16	\$1,597.76
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REVENUES

Interest Earnings (7/1/16 - 6/30/17)	\$3,362.29
Other	<u>\$0.00</u>
Total Revenues:	\$3,362.29

EXPENDITURES

None	<u>\$0.00</u>
	\$0.00

Fund Balance, Money Market, 6/30/16	\$4,960.05
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ASSETS (as of June 30, 2016)

* Jessie Tabor Fund	\$14,228
* Milton Tabor Fund	\$110,000
Money Market Account	<u>\$4,960.05</u>
	\$129,188.05

SWANTON SCHOOL DISTRICT
Memorial Fund

Several years ago, the Swanton School Directors created a Trust Fund, namely the "Swanton School District Memorial Trust". The purpose of this Trust is to provide a fund, the income and/or principal of which is to be used to further the education of the children of the Swanton School District and to provide a vehicle wherein the contributions, gifts, bequests, and devises of interested and concerned persons may be collected, invested and from time to time disbursed for worthwhile projects in conformance with the stated purpose.

In 2003, a dedicated group of community members worked extensively and were successful in activating the Memorial Fund. The School Directors wish to extend their thanks and appreciation to the committee for all their hard work and to the area businesses and individuals, who have generously donated to the fund.

The School Directors are very pleased to see this fund activated and encourage anyone who is interested to join them in this endeavor.

Beginning Balance, 7/1/16	\$1,947.66
 <u>Revenues:</u>	
Contributions (7/1/16 - 6/30/17)	\$50.00
Interest Earnings/Refunds (7/1/16 - 6/30/17)	<u>\$51.31</u>
Total Revenues	\$101.31
 <u>Expenditures:</u>	
Fees	\$15.00
 Fund Balance, Money Market, 6/30/17	\$2,033.97

<p align="center">SWANTON SCHOOL DISTRICT TEACHERS 2017-2018 SCHOOL YEAR</p>

TEACHER		FTE	LEVEL	DEGREE	STEP	Off Step
Lynnette	Appleget	100%	II	MA	16	Off Step
JoAnne	Bardeau	100%	II	BA/BS	6	
Kirsten	Belrose	100%	II	BA/BS+45	14	Off Step
Melanie	Berthiaume	100%	II	MA	14	
Deb	Boucher	100%	II	MA+30	15	
Lisa	Bovatt	100%	II	MA+30	23	
Amanda	Calhoun	100%	I	BA/BS	4	
Judy	Callan	100%	II	MA	16	Off Step
Mary	Carleton	100%	II	BA/BS+15	3	
Gregory	Carpenter	100%	II	MA+30	22	
Jody	Chase	100%	II	MA	8	
Wendy	Culligan	100%	II	BA/BS	7	
Deb	Daly	100%	II	MA+30	19	
Christine	Depatie	100%	II	BA/BS+30	4	
Dan	Diamond	100%	II	BA/BS	3	
Bridgett	Favreau	100%	II	MA	8	
Angela	Fitzgerald	100%	II	MA	8	
Olivia	Fleming	100%	I	BA/BS	1	
Russell	Gregory	100%	II	MA	13	
Cynthia	Gurdak-Rose	80%	II	MA+30	22	Off Step
Penny	Haakey	100%	II	BA/BS+15	4	
Pamela	Hancock	100%	II	MA+15	12	
Jennifer	Hindes-Sullivan	100%	II	MA	13	
Jennifer	Jacobson	100%	I	MA	2	
Nicole	Jamison	100%	II	MA+15	13	
Corey	Juckett	100%	I	BA/BS	1	
Danielle	Loiselle	100%	I	BA/BS	7	
Joan	Lumbra	100%	II	MA+30	12	
Deb	Martin	100%	II	BA+30	11	Off Step
Jamie	McCarthy	100%	I	BA/BS+30	3	
Gianna	Messier	100%	II	MA	13	
Jeanice	Micheli	75%	II	MA+30	18	Off Step
Jennifer	Mitchell	100%	II	MA+15	8	
Eileen	Musella	100%	II	MA+30	20	
Jon	Nielsen	100%	I	BA/BS	2	
Mallory	Ovitt	100%	II	MA	4	

TEACHER		FTE	LEVEL	DEGREE	STEP	Off Step
Gabrielle	Ramseyer	100%	I	BA/BS	1	
Jennifer	Reardon	100%	I	MA	3	
Amy	Reichert	100%	I	BA/BS	1	
Tiffany	Renaudette	100%	II	MA+30	8	
Hannah	Scott	100%	II	BA/BS	2	
Carrie	Speranza	100%	I	BA/BS+15	1	
Sara	Stone	100%	II	BA/BS+15	10	
Alyssa	Stover	100%	I	BA/BS	1	
Kathleen	Thompson	100%	II	MA	16	
Rebecca	Watson	100%	I	BA/BS	1	
Frank	Zaske	15%	II	MA	8	

**Professional Staff Funded from Other Sources
2017-2018 School Year**

TEACHER		FTE	LEVEL	DEGREE	STEP	Off Step
FNWSU Special Education Assessment:						
Julie	Barrer	100%	II	BA/BS+15	10	
Suzanne	Bilodeau	100%	I	MA	13	
Carrie	Butler	100%	SLP	MA	4	
Jessica	Cohen	100%	I	BA/BS	1	
Lois	Fuller	100%	II	MA+30	15	
Christina	Ladieu	100%	II	BA/BS+15	2	
Jessica	McPeck	100%	II	BA/BS+15	4	
Cynthia	Newett	100%	II	MA	8	
Tracia	Oliver	100%	I	MA	1	
Melissa	Sargent-Minor	100%	II	BA+30	11	Off Step
Karen	Tavlin	100%	SLP	MA+15	16	Off Step
Callan	Tracy	100%	P	BA/BS +15	1	

Consolidated Federal Grants:

Lisa	Brahmstedt	100%	II	MA+30	18	
Jeanice	Micheli	25%	II	MA+30	18	Off Step
Mary	Pelkey	100%	II	MA+30	22	
Stacie	Scangas	100%	II	MA+30	23	

**FRANKLIN NORTHWEST SUPERVISORY UNION
EARLY CHILDHOOD PROGRAM BUDGET FY2019**

	FY2017 Budget	FY2017 Actuals	FY2018 Budget	FY2018 Anticipated	FY2019 Budget	Swanton Share
Expenses:						
Salary, ECP Administration	\$42,905	\$43,544	\$84,500	\$75,644	\$77,540	\$37,065
Salaries, Teachers'	\$241,809	\$258,884	\$577,031	\$527,877	\$519,035	\$259,433
Wages, Support Staff	\$98,155	\$90,874	\$188,937	\$191,744	\$224,307	\$107,244
Salaries, Speech Pathologists	\$109,520	\$110,887	\$116,500	\$112,400	\$116,900	\$55,878
Wages, ECP Secretary	\$31,962	\$29,056	\$33,050	\$28,392	\$29,400	\$14,053
Insurance Benefits	\$126,136	\$124,042	\$212,230	\$171,896	\$174,105	\$85,575
Payroll Expense	\$43,060	\$43,962	\$86,180	\$86,386	\$89,503	\$43,709
Other Benefits	\$4,737	\$8,368	\$10,314	\$14,517	\$15,600	\$7,457
OT/PT & Psychological Services	\$10,250	\$3,336	\$8,750	\$8,750	\$8,750	\$4,183
Purchased Prof. Services	\$12,900	\$13,315	\$13,200	\$13,200	\$13,950	\$6,668
Repair&Maintenance	\$2,106	\$1,751	\$2,235	\$1,482	\$2,235	\$1,068
Office Expenses	\$38,014	\$36,847	\$39,000	\$37,746	\$38,750	\$18,523
Student Tuition & Transportation	\$77,550	\$38,821	\$77,550	\$120,900	\$147,265	\$70,393
Travel / Conference	\$9,000	\$9,888	\$9,000	\$9,000	\$10,000	\$4,780
Supplies & Equipment	\$8,250	\$12,571	\$9,750	\$9,649	\$16,161	\$7,725
Total Expense:	\$856,354	\$826,146	\$1,468,227	\$1,409,583	\$1,483,501	\$723,754

Revenues:						
EEE Grant			\$166,616	\$166,615	\$178,225	\$85,193
PreK Expansion Grant funding			\$317,825	\$238,363	\$200,743	\$95,955
IDEA Preschool & IDEA-B Grant funding	\$14,000	\$10,222	\$14,000	\$31,119	\$104,377	\$49,892
Medicaid Grant Support	\$13,500	\$11,500	\$11,500	\$11,500	\$11,500	\$5,498
Other Revenues	\$9,000	\$9,494	\$9,000	\$7,500	\$7,500	\$3,585
Prior Year Carryforward	\$26,800	\$49,594	\$37,500	\$47,718	\$5,000	\$2,390
Total Revenues:	\$63,300	\$80,810	\$556,441	\$502,815	\$507,345	\$242,513

FNWSU - ECP ASSESSMENT AMOUNT	<u>\$793,054</u>		<u>\$911,787</u>		<u>\$976,156</u>	<u>\$481,241</u>
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**FRANKLIN NORTHWEST SUPERVISORY UNION
CENTRAL OFFICE BUDGET FY2019**

	FY2017 Budget	FY2017 Actuals	FY2018 Budget	FY2018 Anticipated	FY2019 Budget	Swanton Share
Expenses:						
Administration Salaries	\$466,408	\$466,031	\$531,924	\$537,564	\$542,404	\$142,306
Support Staff Salaries	\$96,075	\$103,451	\$100,305	\$107,421	\$150,443	\$39,470
Bookkeeping Staff Salaries	\$46,510	\$47,982	\$41,555	\$54,080	\$250,715	\$63,278
Insurance Benefits	\$125,314	\$118,719	\$129,439	\$123,112	\$220,484	\$55,346
Other Benefits	\$36,592	\$32,320	\$41,593	\$42,490	\$54,794	\$14,376
Payroll Expense	\$51,507	\$50,167	\$54,603	\$55,463	\$77,223	\$20,260
Purchased Prof. Services	\$36,100	\$50,530	\$49,500	\$57,970	\$47,945	\$12,579
Repair&Maintenance & Equip. Lease	\$7,400	\$7,945	\$8,265	\$9,021	\$9,015	\$2,365
Other Property Services	\$42,565	\$42,557	\$43,985	\$44,848	\$46,985	\$12,327
Office Expenses	\$11,000	\$11,266	\$11,000	\$10,500	\$10,500	\$2,755
Travel & Professional Development	\$12,000	\$10,764	\$12,000	\$13,115	\$12,000	\$3,148
Supplies & Acct'g/H.R. Software	\$44,250	\$37,156	\$44,500	\$42,000	\$42,500	\$11,150
Equipment	\$10,000	\$6,592	\$10,000	\$10,000	\$9,000	\$2,361
Dues & Fees	\$4,500	\$4,580	\$4,850	\$4,950	\$4,950	\$1,299
Total Expense:	\$990,221	\$990,060	\$1,083,519	\$1,112,534	\$1,478,958	\$383,021

Revenues:						
Federal Title I and II Funding	\$69,664	\$75,154	\$69,213	\$69,213	\$66,728	\$17,507
Other Grant receipts	\$22,000	\$30,247	\$22,000	\$20,000	\$22,000	\$5,772
Transfer(s) fm Other SU Budgets	\$7,500	\$5,000	\$5,000	\$5,000	\$0	\$0
Federal E-Rate Reimb	\$0	\$2,315	\$0	\$4,453	\$4,453	\$1,168
Miscellaneous Receipts	\$0	\$1,022	\$0	\$230	\$0	\$0
Interest Earnings	\$250	\$2,920	\$1,250	\$2,732	\$2,000	\$525
Prior Carryforward	\$28,500	\$53,799	\$17,500	\$42,704	\$29,077	\$7,629
Total Revenues:	\$127,914	\$170,457	\$114,963	\$144,332	\$124,258	\$32,600

FY2019 ASSESSMENT AMOUNT	<u>\$862,307</u>	<u>\$968,556</u>	<u>\$1,354,700</u>	<u>\$350,421</u>
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FRANKLIN NORTHWEST SUPERVISORY UNION
SPECIAL EDUCATION BUDGET FY2019

	FY2017 Budget	FY2017 Actuals	FY2018 Budget	FY2018 Anticipated	FY2019 Budget	Swanton Share
Expenses:						
Special Education Administration	\$188,160	\$102,875	\$181,960	\$165,500	\$172,250	\$35,605
Medicaid Clerk / Clerical Support	\$41,465	\$42,550	\$69,690	\$66,824	\$84,524	\$17,472
School Psychologists	\$196,685	\$186,338	\$0	\$0	\$0	\$0
Adapted Curriculum	\$70,810	\$70,810	\$72,935	\$72,935	\$74,760	\$15,454
Occupational Therapy	\$59,445	\$54,336	\$61,229	\$61,230	\$62,764	\$12,974
Insurance & Other Benefits	\$155,917	\$121,817	\$93,522	\$83,330	\$91,029	\$18,816
Payroll Expense	\$45,917	\$45,181	\$31,445	\$30,062	\$32,392	\$6,696
Purchased Professional Services	\$8,250	\$7,579	\$8,250	\$13,313	\$4,250	\$879
Office Expenses	\$750	\$0	\$0	\$253	\$750	\$155
Travel / Conference	\$500	\$622	\$0	\$1,312	\$2,000	\$413
Supplies & Equipment	\$1,250	\$1,072	\$750	\$3,370	\$4,000	\$827
Dues & Fees	\$1,850	\$819	\$1,250	\$1,250	\$1,500	\$310
Subtotal:	\$770,999	\$633,999	\$521,031	\$499,379	\$530,219	\$109,601

Revenues:						
Medicaid Reimbursement	\$28,569	\$26,504	\$22,444	\$22,444	\$24,041	\$4,969
IDEA-B Grant Reimbursement	\$290,300	\$293,203	\$186,862	\$195,210	\$200,197	\$41,382
Other [Carry Forward from Previous Year]	\$7,500	\$19,689	\$35,000	\$65,027	\$60,027	\$12,408
Total Revenues:	\$326,369	\$339,396	\$244,306	\$282,681	\$284,265	\$58,760

FY2019 ASSESSMENT AMOUNT	<u>\$444,630</u>	<u>\$276,725</u>	<u>\$245,954</u>	<u>\$50,841</u>
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FRANKLIN NORTHWEST - SPECIAL EDUCATION STAFF & EXPENSE TRANSFER BUDGET

	FY2017 Budget	FY2017 Actuals	FY2018 Budget	FY2018 Anticipated	FY2019 Budget	Swanton Share
District Spec Education Expenses at SU:						
SpEd Instructional Salaries (includes Subs & Tuto	\$1,754,483	\$1,700,401	\$1,928,565	\$1,872,149	\$1,940,953	\$538,904
SpEd Instructional Benefits	\$632,190	\$592,003	\$661,927	\$576,310	\$618,294	\$161,113
Speech Services	\$569,097	\$553,692	\$670,975	\$580,422	\$603,183	\$168,297
Psychological Services	\$56,561	\$70,700	\$221,889	\$350,804	\$358,406	\$96,882
Tuition Expense	\$1,162,080	\$1,494,574	\$1,551,398	\$1,494,666	\$1,523,500	\$177,000
Transportation Expense	\$247,428	\$206,588	\$299,774	\$284,839	\$279,000	\$32,500
All Other Expenses (supplies/equipment, etc)	\$294,028	\$236,389	\$274,455	\$392,854	\$385,861	\$54,250
	\$4,715,867	\$4,854,347	\$5,608,983	\$5,552,044	\$5,709,197	\$1,228,946
[-] minus State Special Ed Revenue						
Mainstream Block Grant			\$818,262	\$818,262	\$799,205	\$189,492
Special Ed Expenditure Reimb			\$2,242,839	\$2,170,242	\$2,045,358	\$453,341
Extraordinary Expense Reimb			\$194,338	\$286,650	\$363,500	\$65,000
State Placed/Care & Custody Reimb			\$110,695	\$32,828	\$32,500	\$0
IDEA-B Funding			\$0	\$77,029	\$176,325	\$42,218
Prior Year Carryforward			\$0	\$64,941	\$154,278	-\$10,921
NET SpecEduc Expenditure Transfer :	\$4,715,867	\$4,854,347	\$2,242,849	\$2,102,092	\$2,138,031	\$489,817

FRANKLIN NORTHWEST SUMMARY
TREASURER's REPORT
July 1, 2016 - June 30, 2017

		<u>FY2017</u>		
	Beginning Balance	Receipts	Expenditures	Ending Balance
Title I Grant #4250	\$10,995	\$867,770	\$843,711	\$35,054
Title IIA Grant #4651	\$4,063	\$249,449	\$241,027	\$12,485
IDEA-B Grant #4226	\$126,966	\$725,183	\$677,694	\$174,456
IDEA-B Preschool Grant #4228	\$6,535	\$11,775	\$10,722	\$7,588
Preschool Development Expansion Grant #4505	\$84,611	\$277,840	\$306,165	\$56,286
Best Grant #3213	\$1,065	\$5,000	\$4,728	\$1,337
Act 230 Grant #3219	\$0	\$4,962	\$4,714	\$248
21st Century Grant #4611	\$100,307	\$323,061	\$422,663	\$705
Crossroads non-grant revenues	\$46,366	\$169,071	\$168,831	\$46,606
Program Fundraising	\$11,072	\$20,712	\$12,370	\$19,414
SWIFT Grant	\$11,128	\$0	\$11,128	(\$0)
Tobacco Grant #5555	\$3,409	\$30,000	\$19,385	\$14,024
VT Kids Against Tobacco	\$1,483	\$0	\$0	\$1,483
Standards Board [FNWSU & ChamplainValley Reg'l] #5480	(\$81)	\$1,896	\$1,295	\$520
VSBIT Safety Grant	\$187	\$0	\$3,471	(\$3,284)
Medicaid Reimbursements [schools] #5481	\$438,199	\$390,638	\$339,903	\$488,934
Medicaid Reimbursements [FNWSU] #5481	\$97,475	\$97,660	\$94,759	\$100,376
EPSDT Reimbursements #5483	\$57,268	\$29,458	\$60,650	\$26,076
Central Office Assessments	\$53,799	\$1,105,222	\$1,116,317	\$42,704
Special Education Admin Assessments	\$19,689	\$471,133	\$340,795	\$150,027
Special Education [school-based] Assessments	\$191,341	\$5,127,113	\$4,927,544	\$390,909
Early Childhood Program Assessments	\$49,594	\$814,049	\$815,924	\$47,718
Contracted Transportation [all schools]	\$0	\$1,275,345	\$1,275,343	\$2
<u>Fiduciary/Fiscal Agent Funds:</u>				
Franklin/Grand Isle County ECP Advisory Council	\$147,478	\$0	\$8,985	\$138,493
Franklin/Grand Isle County Bookmobile	\$23,521	\$58,144	\$64,309	\$17,356
Team FNW Tutoring Program	\$2,811	\$63,083	\$63,603	\$2,291
VEHI Pathpoints Wellness Program	\$11,240	\$3,325	\$5,101	\$9,464
Indian Education Grant	\$1	\$200,226	\$200,226	\$1
Mentoring Program	\$14,465	\$5,654	\$11,141	\$8,978
Federal Hot Lunch Reimbursements [all schools]	\$525	\$939,829	\$934,322	\$6,032
Fresh Fruit & Vegetable Grant #4449	\$0	\$92,169	\$92,169	\$0
School Improvement [3 schools] #4255	\$12,967	\$134,788	\$112,930	\$34,825
School Improvement [MVUMHS] #4257	\$0	\$19,610	\$14,522	\$5,089
Farm to School [Franklin]	\$419	\$3,480	\$1,199	\$2,700

A copy of the Independent Audit for the fiscal year ending June 30, 2017, performed by RHR Smith & Co., Buxton ME, may be obtained from the Superintendent of Schools' Office.

Act 46 School Board Merger Study Committee Report

As reported in last year's Annual Town Report, the Franklin Northwest Supervisory Union and its district schools charged the Act 46 Study Committee with recommending the optimal governance structure(s) to meet the needs of our students, communities and the goals of the Act 46 law. The committee gathered community input, reached out to neighboring communities, analyzed all pertinent data, and then made final recommendations to the SU board.

The committee researched quantifiable and qualitative data sources. It analyzed and reviewed the data, always considering the implications for meeting and/or exceeding the goals of Act 46. Quantitative sources included per pupil costs, enrollment numbers, instruction hours, subject offerings, student/teacher ratios, student/staff ratios, and current tax rates, merged tax rates, student and school performance data, and graduation rates.

Qualitative data sources included community input from meetings, principal surveys and meeting input, historical analyses of towns, social/cultural discussions, dialogue regarding town values for education, and discussions about town similarities and differences.

After considering all the data, the Study Committee developed recommendations and a list of actions for making the recommendations a reality. The overall recommendation is that the FNWSU enhance its current governance structure to better meet or exceed the goals of Act 46. The Study Committee recommended retooling our supervisory union and schools to create a stronger, more efficient organization that better serves our students and communities; provides the FNWSU with the ability to meet or exceed all the five Act 46 goals; and provides leadership for the five member districts responsible for delivering prekindergarten through grade 12 education services.

The voters approved the Act 46 Study Committee and SU Board recommendations with a referendum vote on November 7, 2017. The referendum vote results were:

- Franklin: 161 to 0 - Support the SU Board Act 46 recommendation to not merge
- Highgate: 103 to 1 - Support the SU Board Act 46 recommendation to not merge
- Swanton: 148 to 105 - Support the SU Board Act 46 recommendation to not merge
- Sheldon: 87 to 0 - Support the SU Board Act 46 recommendation to not merge

The Study Committee strongly believes that the extensive self-evaluation required by Act 46 law has benefited our supervisory union. The committee, along with our school improvement teams, has conducted a thorough assessment of our strengths, identified opportunities for improvement, and planned short and long-term actions for retooling and revamping our supervisory union. We've had the opportunity to look at our practices, procedures, systems, school compositions, school cultures, processes, continuous improvement strategies, leadership, finances, curriculum, and best practices. This information, along with the focused continuous improvement efforts the FNWSU has been making over the last several years, will position the FNWSU to become even more efficient and effective and better able to meet and exceed the goals of Act 46.

The Act 46 Study Committee Report was approved by the FNWSU Board and sent to the Agency of Education in December 2017. We are waiting to hear whether the State Board of Education decides to merge our school boards together or allow the FNWSU to complete implementation of our Enhanced Alternative Governance Structure (AGS).

MVU School Board Report

The MVU School Board would like to extend our continued appreciation to the MVU community for supporting our school budget. Your support helps us continue to make necessary improvements to the school facilities and educational programs.

Here are a few updates from last year:

- We continue to take part in the work done at the SU level regarding Act 46, the school board merger law. (See the Act 46 Report, included in this Town Meeting Report.)
- The Ag Advisory Committee has been rekindled and is working on improvements that involve potential partnerships with the Cold Hollow Career and Northwest Technical Centers.
- Our new food service has proven to be a success. Last year, MVU experienced the greatest increase in student meal participation of any school in Vermont.
- The main water line replacement project did not happen due to Swanton Village construction delays. The \$125,000 voters authorized last year will show as budget revenue and then be requested again as a line item in the 2018 budget vote. The project will be completed this summer.

Due to aging facilities and the need for several major improvements, we have decided to ask the community to vote on a 2.9 million dollar school bond at Town Meeting to fund this work. The goal of the bond is to comply with safety and security codes and upgrade heating, plumbing, and electrical systems that are nearly 50 years old. The previous 2.5 million dollar bond was paid off in 2017. Some of the needed improvements include:

- Replace components of the original heating, plumbing, and electrical systems that are worn out;
- Move the main electrical panel system and boilers out of an underground room that is constantly at risk from contact with a high volume of flowing ground water;
- Purchase and connect a generator to provide electricity during community emergencies;
- For safety concerns, replace the bleachers in the gym;
- Construct an enclosed walkway connecting the main building to J Pod to increase building security and prevent injuries from slips and falls during inclement weather.

The Board would like to thank the entire MVU staff and administration for their hard work and dedication to the students and their families. This years' new administration team established a very positive climate from day one and continues to work on improving MVU academics and school culture. As a result, the Board has decided to continue with the current administrative structure. We are extremely proud of the many student and staff accomplishments and their contributions to our town communities and beyond.

We would also like to extend a special thank you to our departing superintendent, Winton Goodrich. Win has spent the past four years tirelessly serving the school districts and the FNWSU. He has been a great supporter of MVU, the Board, and the families in our community. We wish him well in his retirement.

In conclusion, we sincerely appreciate the opportunity to serve the students and families of the MVU community. We hope that you will consider becoming an active partner at MVU by attending school activities and Board meetings, following the MVU website and social media, watching MVU events on Channel 15/16, and contacting us with any questions throughout the year.

Please join us on Thursday, March 1, 2018 at 7pm for our annual budget information meeting in the MVU Library. Thank you for your ongoing support.

Respectfully submitted,

Denis Boucher, Chair - 355-3084	Gregg Gervais - 868-9120	Eric Beauregard - 285-6208	Mark Bessette - 868-5412
Don Collins - 868-7975	Richard Flint - 868-2652	Vickie Gratton - 285-2083	John Ho - 285-6676
Fr. Rob Spainhour - 843-343-6871			

MISSISQUOI VALLEY UNION HIGH SCHOOL DISTRICT
2018 - 2019 SCHOOL BUDGET PROPOSAL - SUMMARY by CATEGORY

AREA / DEPARTMENT	<u>FY2017</u> <u>Approved</u>	<u>FY2017</u> <u>Actuals</u>	<u>FY2018</u> <u>Approved</u>	<u>FY2019</u> <u>Proposed</u>	Variance
Regular Programs	\$6,140,519	\$6,170,478	\$6,227,580	\$6,467,410	\$239,830
Department Budgets	\$349,897	\$292,313	\$337,102	\$384,522	\$47,420
Interscholastics / Co-Curriculars	\$488,673	\$500,928	\$490,424	\$497,332	\$6,908
Registrar	\$52,930	\$54,083	\$56,450	\$57,712	\$1,262
Guidance Services	\$474,391	\$455,036	\$482,027	\$478,551	(\$3,476)
Student Assistance Program	\$78,456	\$77,083	\$79,572	\$79,237	(\$335)
Health Services	\$109,486	\$104,658	\$119,749	\$116,064	(\$3,685)
Psychological Services	\$17,869	\$21,711	\$24,659	\$0	(\$24,659)
Library Services	\$154,151	\$148,692	\$155,660	\$152,197	(\$3,463)
School-wide Technology	\$337,251	\$312,436	\$338,628	\$365,395	\$26,767
Board of Education	\$34,939	\$32,157	\$35,939	\$36,477	\$538
Principals' Office	\$615,334	\$616,728	\$655,748	\$655,260	(\$488)
Receptionist	\$51,750	\$47,462	\$52,054	\$49,684	(\$2,370)
Student Management	\$300,443	\$324,243	\$306,171	\$349,185	\$43,014
Fiscal Services	\$140,941	\$127,959	\$136,954	\$2,500	(\$134,454)
Plant Operation & Maintenance	\$1,415,501	\$1,355,369	\$1,495,481	\$1,528,131	\$32,650
Safety & Security	\$12,465	\$13,857	\$12,466	\$14,710	\$2,244
Transportation	\$660,724	\$655,348	\$680,958	\$712,070	\$31,112
Debt Service	\$128,808	\$128,808	\$0	\$0	\$0
Capital Projects [Water Line]	\$0	\$0	\$125,000	\$125,000	\$0
Special Education Programs	\$1,194,418	\$1,041,187	\$1,137,413	\$1,085,832	(\$51,581)
Special Educ Operations Manager	\$81,136	\$79,497	\$82,571	\$0	(\$82,571)
FNWSU (CentOffice & Special Educ)	\$2,637,478	\$2,534,807	\$1,501,884	\$1,528,469	\$26,585
BUDGET TOTAL	\$15,477,560	\$15,094,840	\$14,534,490	\$14,685,738	\$151,248

**TOWN OF SWANTON
ANNUAL REPORT OF BETTY L. CHENEY
SWANTON DELINQUENT TAX COLLECTOR
JANUARY 1, 2018**

The balances set forth below are as of December 31, 2017. These balances change on a nearly daily basis, and a number of these taxes have been paid in full or may have small sums due at the time of the publication of this report.

Collection of delinquent taxes in 2017 has been consistent due to diligent tax collection efforts, as well as cooperation of taxpayers who have followed through on their payment schedules. Numerous taxpayers are making regular tax payments, along with a number of individuals who will bring their delinquent taxes current with their pending income tax returns. I continue to work with taxpayers to create payment plans that are suitable for the taxpayer and the Town.

Tax Sale notices will shortly be mailed and, as such, a Tax Sale will be forthcoming in the near future. Tax sales are unfortunate but, at times, necessary.

If anyone should have any questions, please contact me at 802-310-0522 or by email: bettycheney8@gmail.com

Town of Swanton Statement of Delinquent Taxes
As of December 31, 2017

Year	Balance 2016	Collected 2017	Balance
2006-2014S	\$ 28,112.55	\$ 5,486.90	\$ 22,625.55
2015	47,835.74	31,766.34	16,069.40
2016	226,656.30	158,562.16	68,094.14
2017	434,781.96	202,382.55	232,399.41
Totals	\$737,386.55	\$398,197.95	\$339,188.60

Total Collected 2017

Taxes \$398,197.95
Interest \$ 35,457.71

Total Sums Remitted to
Swanton Town Treasurer's Office \$433,655.56

Town of Swanton Tax Administration
Outstanding Principal Report

Owner Name	Tax Year	Principal Due
ABENAKI DEVELOPEMENT CORP	2017	3,461.57
ADAMS ANNE	2017	879.89
ADAMS ANNE	2016	41.91
ASSID JOHN / RALEIGH LORRAINE	2017	2,416.81
ASSID JOHN / RALEIGH LORRAINE	2016	1,117.75
AUSTIN BETTY	2017	2,789.36
AUSTIN STUART	2017	104.27
BABCOCK AMANDA STEVEN	2017	3,677.64
BABCOCK AMANDA STEVEN	2016	1,624.04
BACHMANN RICHARD ANNE	2017	5,145.82
BARNEY JOSEPH SABRINA	2017	421.11
BARRATT IRENE	2006	292.29
BARRATT IRENE	2007	1,433.66
BARRATT IRENE	2008	1,449.31
BARRATT IRENE	2009	1,562.02
BARRATT IRENE	2010	1,517.56
BARRATT IRENE	2011	1,517.08
BARRATT IRENE	2013	1,606.95
BARRATT IRENE	2014	1,649.42
BARRATT JAMES	2017	1,071.13
BARRATT JAMES	2016	325.65
BARRETTE CHRIS TAMMIE	2017	2,419.29
BARRON WILLIAM	2008	20.53
BARRON WILLIAM	2009	79.09
BARRON WILLIAM	2010	76.84
BARRON WILLIAM	2011	76.81
BARRON WILLIAM	2012	61.53
BARRON WILLIAM	2013	64.41
BARRON WILLIAM	2014	66.12
BARRON WILLIAM	2015	66.36
BARRON WILLIAM	2016	67.74
BEAUREGARD CYNTHIA ET ALS	2017	703.72
BELROSE JEFFREY KIRSTEN	2017	2,142.28
BENOIT BARBARA	2017	3,084.20
BENOIT BARBARA	2016	1,872.08
BESSETTE ERIC	2017	25.61
BESSETTE ERIC	2017	16.46
BESSETTE ERIC	2016	103.39
BIGELOW KEVIN MICHAELE	2017	2,632.88
BISSONETTE SIMON	2017	87.81
BLOW STANLEY REBECCA	2017	862.99
BOUCHARD EDWARD / ANDERSEN CARA	2017	373.17
BOUCHARD EDWARD / ANDERSEN CARA	2014	354.94
BOUCHARD EDWARD / ANDERSEN CARA	2015	356.29
BOUCHARD EDWARD / ANDERSEN CARA	2016	363.65
BOUCHARD RAYMOND SHAWN	2017	44.89
BRACE RUSTY / CUCULLU BRULEY LISA	2016	282.23
BRAULTS MOBILE HOMES INC	2017	384.26
BROW CATHY	2017	159.15
BROW CATHY	2015	151.95
BROW CATHY	2016	155.09

Town of Swanton Tax Administration
Outstanding Principal Report

Owner Name	Tax Year	Principal Due
BROWN ARMINDA	2017	84.15
BROWN KEVIN	2017	479.13
BRYAN SPENCE AND KELLIE SPENCE	2017	1,471.65
BUSHEY NORMAN JR NICHOLE	2017	280.19
BUSHEY NORMAN JR NICHOLE	2016	271.37
CALL RAY	2017	8.23
CAMPBELL H D IV	2017	10,776.41
CAMPBELL H D IV	2015	3,927.67
CAMPBELL H D IV	2016	10,501.30
CAMPBELL H D IV	2017	4,860.45
CARRENARD PATRICE	2017	360.68
CASTILLO ANTHONY WENDY	2017	507.55
CASTILLO ANTHONY WENDY	2017	512.36
CHANDLER HOWARD / YOUNG PHYLLIS	2017	1,280.88
CHANDLER HOWARD H REVOCABLE TRUST	2017	1,527.45
CHANDLER HOWARD H REVOCABLE TRUST	2017	48.03
CHANDLER HOWARD H REVOCABLE TRUST	2017	54.44
CHANDLER HOWARD H REVOCABLE TRUST	2017	120.74
CHURCHILL DORCAS	2017	1,594.95
CHURCHILL DORCAS	2016	1,270.57
CLEMENT JASON JONELLE	2017	96.95
CLEMENT JASON JONELLE	2016	74.87
CLOUTIER TODD	2017	54.88
CONTE CHRISTOPHER SUSAN NINA	2016	3,909.32
CONTE CHRISTOPHER SUSAN NINA	2017	2,089.43
CONTE CHRISTOPHER SUSAN NINA	2017	559.77
COVILLON CHRISTOPHER / COSTELLA K	2017	911.75
COVILLON CHRISTOPHER / COSTELLA K	2013	2,084.73
COVILLON CHRISTOPHER / COSTELLA K	2014	577.84
COVILLON CHRISTOPHER / COSTELLA K	2014S	447.31
COVILLON CHRISTOPHER / COSTELLA K	2015	2,216.21
COVILLON CHRISTOPHER / COSTELLA K	2016	530.91
CRM ENTERPRISES LLC	2017	2,784.59
CROSS STEVEN THERESA	2017	254.27
CROSS STEVEN THERESA	2013	117.77
CROSS STEVEN THERESA	2014	241.85
CROSS STEVEN THERESA	2015	242.76
CROSS STEVEN THERESA	2016	247.78
CUNNINGHAM 12 INC	2017	5,443.74
CUNNINGHAM 12 INC	2016	5,272.38
CUNNINGHAM 12 INC	2017	1,950.14
CUNNINGHAM 12 INC	2016	1,888.75
CUNNINGHAM 12 INC	2017	6.66
DALEY JEREMY	2017	45.74
DANIELS WILLIAM JR	2017	1,208.89
DANIELS WILLIAM JR	2016	1,270.99
DEGRAFF CARL L EST OF	2017	2,804.31
DESPATIS ELAINE	2015	52.39
DESPATIS ELAINE	2016	53.48
DESROCHERS KELLY	2017	2,608.19
DIAMOND HYMAN	2017	472.11

Town of Swanton Tax Administration
Outstanding Principal Report

Owner Name	Tax Year	Principal Due
DRAGON RONALD	2017	73.17
DUGUAY JOE	2017	181.10
ELWOOD RANDY	2017	139.03
ENERGTEK-NORTH COUNTRY INC	2017	4,608.01
FADDEN GARY PAULINE	2017	177.72
FADDEN GARY PAULINE	2017	3,019.67
FADDEN GARY PAULINE	2016	1,408.87
FADDEN GARY PAULINE	2017	1,748.40
FAIRBANKS JEREMY	2017	1,024.41
FALK GEORGE JR	2017	4,236.66
FITZPATRICK KAREN	2017	473.93
FLOOD ROLAND	2017	1,373.73
FOX DORIS	2017	18.30
FRANOLICH BRITNY	2017	159.37
FRANOLICH BRITNY	2016	167.57
FROEHLICH THERESA L REV TRUST	2017	2,176.23
FURLOW JEANETTE	2017	30.42
GABOURY CHRISTOPHER	2017	1,637.42
GABREE RAYMOND KIM	2017	2,417.53
GAGNER PATRICK	2017	144.52
GAGNER PATRICK	2015	424.40
GAMACHE MARIANNE / CONFORTI ELIZ	2017	2,769.90
GAMACHE MARIANNE / CONFORTI ELIZ	2016	2,435.15
GARCEAU ANNE	2017	124.39
GARRETT LINDA	2016	427.99
GELINAS PATRICK	2017	8.08
GERO TIMOTHY	2017	1,892.18
GERO TIMOTHY	2016	941.47
GERROW MATT	2016	87.34
GILE SHELBY	2017	655.12
GINGRAS KARINE	2017	102.44
GREENIA HAROLD SR	2017	543.31
GREENIA HAROLD SR	2016	271.42
GREENIA JEREMY	2017	106.10
GREENIA JEREMY	2016	103.39
GUYETTE RANDALL DIANA	2017	6.70
HALL CONSTANCE	2017	1,847.75
HEMINGWAY JAMES	2017	13.57
HOAGUE MARY	2017	498.02
HODGDON DONNA EST OF	2013	1,340.82
HODGDON DONNA EST OF	2013	533.96
HODGDON DONNA EST OF	2017	576.23
HODGDON DONNA EST OF	2014	548.07
HODGDON DONNA EST OF	2015	550.15
HODGDON DONNA EST OF	2016	561.51
HODGDON DONNA EST OF	2017	1,635.39
HODGDON DONNA EST OF	2014	1,555.47
HODGDON DONNA EST OF	2015	1,561.37
HODGDON DONNA EST OF	2016	1,593.65
HODGDON ELMER DONNA	2012	510.08
IVES DARLENE	2016	112.30

Town of Swanton Tax Administration
Outstanding Principal Report

Owner Name	Tax Year	Principal Due
IVES ELAINE	2017	2,193.33
JERRY RICHARD	2017	385.98
JERRY RICHARD	2011	278.42
JERRY RICHARD	2012	445.31
JERRY RICHARD	2013	466.16
JERRY RICHARD	2014	367.12
JERRY RICHARD	2015	368.51
JERRY RICHARD	2016	376.13
JOHNSTON STEVEN HOLLY	2017	2,943.39
JONES ERNEST	2017	98.78
JOYCE STEPHANIE	2017	23.78
K & S TRUCKING	2017	17.28
K & S TRUCKING	2011	8.33
K & S TRUCKING	2012	10.28
K & S TRUCKING	2013	10.47
K & S TRUCKING	2014	13.14
K & S TRUCKING	2015	11.63
K & S TRUCKING	2016	15.22
KENNY ERIC G	2017	1,799.34
KING ERIC JORDAN	2017	1,856.53
KONDAUR CAPITAL CORP	2017	3,186.19
KOS DANNY	2017	2,595.78
LADEAU HELEN BRIAN	2017	3,047.62
LAFLAM KAREN	2017	115.15
LAMOTHE EDWARD TAMMY	2017	316.16
LAPOINTE LINE	2017	8.63
LAROCHE PATRICK KAY	2017	1,081.87
LEACH STEVEN BETSEY	2017	397.15
LEADBEATER SUSAN	2017	418.80
LEBEL ROSE MARIE THOMAS ROBERT	2017	5,883.39
LESPERANCE STEPHEN	2017	2,001.38
LESSARD SEBASTIAN	2017	15.09
LEVESQUE DANIEL	2017	941.52
LEVESQUE DANIEL	2015	743.15
LEVESQUE DANIEL	2016	773.27
LEVINE JEFFREY SUSAN	2017	4,531.18
LUSSIER NORMAND	2017	1,371.98
LUSSIER NORMAND	2017	3,823.36
LUSSIER NORMAND	2017	168.29
LYKENS PATRICIA / BELLIMER RONALD	2017	182.53
MANY JENALEE	2017	351.22
MARTEL MICHAEL	2017	1,628.32
MARTIN BRIAN	2017	54.88
MARTIN SUSAN	2017	448.11
MASON SHIRLEY	2017	76.83
MAYER RICHARD	2017	843.31
MAYER RICHARD	2016	821.78
METCALF NANCY	2017	54.88
MIDNIGHT SEW WHAT!?	2017	40.81
MILLER JUSTIN	2017	100.62
MILLER JUSTIN	2016	13.16

Town of Swanton Tax Administration
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Owner Name	Tax Year	Principal Due
MITCHELL JOHN LYNN	2011	86.41
MORIN DANIEL	2016	144.39
MOTT DAVID CONCETTA	2017	1,195.76
MULHERON LORRAINE ANN LIFE EST	2017	1,211.09
MURRAY GLENN SHARON	2017	1,876.87
MURRAY GLENN SHARON	2015	1,748.58
MURRAY GLENN SHARON	2016	1,828.95
MURRAY GLENN SHARON	2017	263.37
MURRAY GLENN SHARON	2016	912.42
MURRAY GLENN SHARON	2017	1,033.56
MURRAY GLENN SHARON	2016	1,007.17
NEW BEGINNINGS FITNESS	2017	17.28
NEW BEGINNINGS FITNESS	2016	15.22
NEWTON MARC DALE	2017	626.80
NEWTON MARC DALE	2015	69.52
NEWTON MARC DALE	2016	1,493.58
NOEL LINDA EST OF	2017	1,585.09
NORTHWEST INTERFAITH COUNCIL	2017	1,097.58
NORTHWEST INTERFAITH COUNCIL	2014	1,043.94
NORTHWEST INTERFAITH COUNCIL	2015	1,047.90
NORTHWEST INTERFAITH COUNCIL	2016	1,069.56
NUTTING BRIAN	2017	3,093.35
NUTTING BRIAN	2016	3,014.38
NUTTING BRIAN E	2017	2,135.87
NUTTING BRIAN E	2016	2,068.64
NUTTING BRIAN E	2017	3,516.04
NUTTING BRIAN E	2016	3,453.57
NUTTING HERBERT	2015	73.35
QUELETTE CLAUDE	2017	186.59
PAMS PIZZERIA	2017	8.57
PAQUETTE HUBERT JR	2017	124.39
PARENT MADONNE	2017	451.84
PARIZO WAYNE	2017	49.39
PARKER DARLENE	2017	259.76
PARKER DARLENE	2016	253.13
PFISTER DONALD	2017	1,688.44
PFISTER DONALD	2015	1,612.02
PFISTER DONALD	2016	1,645.34
PHILLIPS RAYMOND	2017	87.81
PION BRIAN	2017	144.52
QUICKEN LOANS	2017	3,179.33
ROBINSON RALPH	2017	914.65
ROBITAILLE BONNIE	2017	82.32
RYAN MATT	2017	80.49
SANTERRE MONIQUE	2016	23.17
SCHROEDER EDWARD CASSIE	2017	111.59
SEARS ALAN COLLEEN	2017	2,263.42
SIMINO ROBIN	2017	232.29
SNIDER BRUCE JR HEATHER	2017	409.76
SPEAR GEORGE II	2017	8,870.09
SPEAR GEORGE II	2016	5,958.52

Town of Swanton Tax Administration
Outstanding Principal Report

Owner Name	Tax Year	Principal Due
SPEAR PAUL	2017	170.12
ST AMOUR RICK	2017	89.64
STELL LINDA EST OF	2017	1,719.82
SULLIVAN RICHARD JR MELISSA TRUST	2017	682.33
SULLIVAN RICHARD JR MELISSA TRUST	2015	651.44
SULLIVAN RICHARD JR MELISSA TRUST	2016	664.91
SYMINGTON NORMA LIFE EST	2017	215.44
SZARLAN BARBARA LENK	2017	71.34
THERRIEN ROBERT CHRISTINE	2017	618.31
THOMAS TODD	2017	82.32
THOMPSON JAMIE / GRAVES SAM	2017	444.52
TR STRIPING & PROPERTY MAINTENANC	2017	2,910.80
TREMBLAY LEONARD JULIE	2017	3,165.95
TUPER PHILIP MURIEL	2016	106.51
TUTTLE GALE	2017	3,107.98
TYLER PATRICIA	2017	2,560.37
VERMONT SPECIALITY MACHINE	2017	31.13
VERREAU LT JONATHAN	2016	142.60
VINCELETTE RUTH LIFE EST	2017	1,434.59
WAGNER STEVEN TRACEY	2017	83.65
WALSH MICHAEL	2017	1,770.67
WEINSTEIN FAMILY TRUST	2017	12,739.24
WEINSTEIN FAMILY TRUST	2017	4,481.79
WESCOTT CARRIE	2017	294.52
WESCOTT CARRIE	2015	83.72
WESCOTT CARRIE	2016	84.09
WESTOVER MAURICE SUSAN	2017	1,548.27
WESTOVER MAURICE SUSAN	2016	1,499.52
WHEELER CAROLYN	2016	1,158.70
WHEELER CAROLYN EST OF	2017	1,189.05
WHITE SHAWN	2017	84.15
WHITE SHAWN	2016	82.00
WILLETTE SHERI BRUCE	2017	122.07
WOODMAN APRIL	2017	98.78
WOODWORTH LEE CARM	2017	115.24
WOODWORTH LEE CARM	2014	109.61
WOODWORTH LEE CARM	2015	110.03
WOODWORTH LEE CARM	2016	112.30
YOUNG PHYLLIS	2017	107.28
YOUNG PHYLLIS	2017	40.03
YOUNG PHYLLIS PARTNER IN HERITAGE	2017	36.82
*** Total outstanding principal ***		339,188.60

IMPORTANT TELEPHONE NUMBERS

U. S. Senator Patrick Leahy	1-800-642-3193
U. S. Senator Bernie Sanders	1-800-339-9834
U. S. Representative Peter Welch	1-888-605-7270
Governor Phil Scott	828-3333
	Fax 828-3339
Attorney General TJ Donovan	828-3171
State Senator Dustin Degree	782-4507
Representative Brian Savage	868-3566
Representative Marianna Gamache	393-1169
American Red Cross	527-7392
Crime Stoppers Tip Hotline	1-800-472-8477
Casella Waste Management (Landfill)	1-800-639-3083
Franklin County Solid Waste	524-5986
Franklin County Airport (Border Air Ltd)	868-2822
Hazardous Substances & Oil Spills	1-800-424-8802
Internal Revenue Service	1-800-829-1040
Mental Health Services	524-6554
Missisquoi Wildlife Refuge	868-4781
Northwest Medical Center	524-5911
Poison Control Center	658-3456
Social Security, SSI & Medicare	1-800-772-1213
Suicide/Personal Crisis	524-6554
Swanton Animal Control	318-3714
Swanton Chamber of Commerce	868-7200
Swanton Fire Warden/Jon Barrette	868-3327
Swanton Historical Society	868-3892
Swanton Post Office	868-4188
Swanton Public Library	868-7656
Swanton Recreation Building	868-2493
Swanton School Officers	See Page 57
Swanton Tax Collector	868-2929
Swanton Town Officers	See Page 1
Swanton Village	868-3397
Swanton Village Power Station	868-4200
Vermont AIDS Council	229-2557
Vermont Department of Fish & Wildlife	241-3700
Vermont Department of Health	863-7200
Vermont Department of Motor Vehicles	828-2000
Vermont Department of Taxes	828-2501
Vermont Vital Records	800-439-5008
Vermont District of Transportation AOT	524-5926
Vermont National Guard Armory (Swanton)	868-3887
Vermont State Game Warden	524-5993



Town of Swanton, Vermont 05488

