

# **Annual Report**

## **Town and School**

# **Eden, Vermont**

### **2016 – 2017**



*Last Annual School Meeting, March 7, 2017*

**For the Fiscal Year July 1, 2016 through June 30, 2017**

# DEDICATION OF THE TOWN REPORT

***This year's Town Report is dedicated to all present and past  
Eden Central School board members.***

As the last members of the local Eden Central School – school board, we collectively would like to take a moment to remember and recognize the many years of local citizen involvement on the local Eden Central School - school board. Although the town of Eden is still represented (two elected positions) on the consolidated Lamoille North Supervisory Union Board, this past year saw the end to an exclusively local Eden Central School Board. On Behalf of Matt Mitchell, David Whitcomb and I (Jeff Hunsberger) we would like to thank you for allowing us to serve you and Eden Central School over the past 4 years+. In David's case, over 40 years! We would like to recognize the multitude of other town residents who have stepped up to help lead and guide the educational supports and processes for our local youth over the years. Serving as a school board member is a unique opportunity to be a part of the inner workings of the school, quality of education, student performance, school operations and buildings / grounds. Additionally, budgeting, review of expenses and planning for the future needs are significant functions and along with the hiring and support of the school principal. Serving as an elected member of the Board takes time, effort, and energy. Sometime it requires an enormous amount of personal study, review and education in order to fulfill the responsibilities in a fair and responsible manner. School Board members have always had the unenviable responsibility to understand and communicate extraordinary complex tax calculations, common level of appraisals, and similar calculations to the general town population during the school portion of Town Meeting and during various special meetings as necessary. This stuff is not very easy to understand let alone explain to others in a manner that makes sense. I can't speak to the level of complexity school board members have seen in the preceding decades but just in the past four years, we have seen a great deal of ever increasing complexity trying to keep up with and in alignment with the State Legislature and Dept. of Education. Many thanks to those who served over the decades, to the school principals and supervisory union administrators who do the daily prep and monitoring of the financial and academic monitoring and evaluation of each school and students, and the most thanks to our dedicated and industrious teachers and staff at Eden Central School – for, without you and your daily efforts, our children would not be thriving and find their levels of success. In the town of Eden, the Eden Central School provides the basis of our community, a difficult task in some ways as we surely miss those who do not have students in our classrooms or whose children have grown up and are no longer involved in school activities. We have recently seen the welcome addition of the Eden PEAK parents group, the Eden Promise Community team and a fantastic rebirth of the Eden Youth Sports Committee – although a function of the Eden Select Board and not the school specifically – your volunteer efforts have been outstanding and the results are that more Eden youth are active in youth sports and skill development, are learning valuable lessons in team work and the values of hard work, practice and cooperation that lead to individual and collective success. We thank and appreciate the efforts of the Eden Select Board, the Eden Youth Sports Committee and all who volunteer, coach and support these efforts. We humbly thank all past board members and sincerely hope that the best we have given individually has resulted in the best possible school environment, staffing, and education for our children now and continues into the future.

With Thanks and Gratitude,

*Jeffrey Hunsberger,*

Eden Central School, School Board Chairperson

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# TOWN OFFICERS

## Elected and Appointed

<u>Position</u>	<u>Officer</u>	<u>Term Expires</u> <u>March of</u>	<u>Current</u> <u>Length</u> <u>of Term</u>
Town Moderator	H. Bruce Burnor	2018	1 year
School Moderator	H. Bruce Burnor	2018	1 year
Town Clerk & Treasurer	Candace Vear	2020	3 years
Road Commissioner	Ricky Morin	2020	3 years
Agent to Convey Real Estate	Monique Morway	2018	1 year
First Constable	Rachal Garfield	2018	1 year
Second Constable	Gary Wright	2018	1 year
Grand Juror	David Whitcomb	2018	1 year
Town Agent	Tracey Morin	2018	1 year
Selectboard (Chair)	Ricky Morin	2018	3 years
	George Sheldrick	2019	3 years
	Adam Degree	2020	3 years
Assistant Town Clerk & Treasurer	Donna Whitcomb (appointed by the Town Clerk)		
Assistant Town Treasurer	Tracey Morin (appointed by the Town Clerk)		
Town Administrative Assistant	Tracey Morin (appointed by the Selectboard)		
Auditors	Ronald Miller	2018	2 years
	Kristi Ehlers	2019	3 Years
	Carolyn Shields	2020	3 Years
Cemetery Commission (President)	Jubal Durivage	2018	5 years
	Sandy Vear	2019	5 years
	Barbara Dewyea	2020	5 years
	Mary Lou Durett	2021	4 years
	Adam Degree	2022	5 years
Listers	Ralph Monticello	2018	2 year
	Bruce Shields	2019	3 years
	Kristi Ehlers	2020	3 years
LUHS Board Member	David Whitcomb	2019	Ended 12/31/2017 3 years
LNMUUSD Board Members	Jeffrey Hunsberger	2018	1 year
	David Whitcomb	2020	3 years
ECS School Board Members	David Whitcomb	2016	Ended 12/31/2017 3 years
	Matthew Mitchell	2017	Ended 12/31/2017 3 years
	(Chair) Jeffrey Hunsberger	2018	Ended 12/31/2017 3 years



# TOWN OFFICERS (cont'd)

## Recommended by the Selectboard and Appointed by the State

<b>Fire Warden</b>	(5-year appointment from July 1, 2015, to June 30, 2020)	Marvin Whitcomb
<b>Health Officer</b>	(Appointed 8-22-16 for a 3-year term)	Amanda Jones
<b>Town Service Officer</b>	(Appointed after Town Meeting for a 1-year term)	H. Bruce Burnor

## **Officers Appointed by the Selectboard**

### Terms for One Year, Appointed after Town Meeting

<b>Animal Control Officer</b>	Rachel Garfield	Resigned 11-13-17
	James Mack	Appt 12-26-17
	Diane Stoney	Appt 4-10-17
	Diane Stoney	Resigned 9-25-17
	Gary Wright	
<b>Emergency Management Director/Coordinator</b>	Andrew Ehlers	Appt. 3-13-17
	Michele Cardinal	
<b>Fence Viewer</b>	Jubal Durivage	
	Adam Degree	
<b>Inspection of Wood &amp; Timber</b>	H Bruce Burnor	
<b>Tree Warden</b>	H. Bruce Burnor	
<b>Trustee of Public Funds</b>	John Touchette	
	Candace Vear	
	Donna Whitcomb	

## Committee Appointments for One Year, Appointed 3-7-17

### **Eden Planning Commission**

Keren Ferrari Appt 7-24-17  
Charles Leone  
Tracey Morin  
Candace Vear

### **Eden Youth Sports Committee**

Heather Clark Appt 3-27-17  
Wayne Demers, Jr.  
Kim Jones Resigned 8-28-17  
Morgan Langlois  
Tarah Martin  
Jennifer Whitecrane Appt 8-28-17

### **Eden Energy Committee**

Linda Barrows  
Keren Ferrari  
Craig Kneeland  
Matt Mitchell  
Ralph Monticello

### **ATV Committee**

Deactivated 3-1-16

### **Beach Committee**

Deactivated 3-1-16

## Supervisor for the L.R.S.W.M.D., Term for Two Years

David Whitcomb Expires 3-19

## Justices of the Peace

Elected on November 8, 2016, for a two-year term that starts Feb. 1, 2017, and ends Jan. 31, 2019

H. Bruce Burnor	Tracey Morin	Donna Whitcomb
Kathleen (Kelly) Daige	John Touchette	Linda Young
Rachel Garfield		

# WARNING FOR THE ANNUAL TOWN MEETING

**Tuesday, March 6, 2018**

The legal voters of the Town of Eden are hereby notified and warned to meet at the Eden Central School on Knowles Flat Road on Tuesday, March 6, 2018, at 9:00 a.m.

**Article 1:** To determine whether Roberts Rules or other rules of order shall govern the parliamentary procedure of this meeting.

**Article 2:** To elect a moderator.

**Article 3:** Presentation of the Bullard Award.

**Article 4:** To see if the voters will accept the Town Report.

**Article 5:** To elect all Town and School District Officers as required by law:  
Office to take effect after adjournment of Town Meeting.

	<u>Presently</u>
a) Selectperson for three years	Ricky Morin
b) Lister for three years	Ralph Monticello
c) Auditor for three years	Ronald Miller
d) First Constable for one year	Rachel Garfield
e) Second Constable for one year	Gary Wright
f) Grand Juror for one year	David Whitcomb
g) Town Agent for one year	Tracey Morin
h) Agent to convey Real Estate for one year	Monique Morway
i) Cemetery Commissioner for five years	Jubal Durivage
j) LNMUUSD School Board Member for three years	Jeffrey Hunsberger

**Article 6:** To see what sum of money the Town will raise on its grand list for the Highway Department?  

Budget Proposal	\$527,616.00	3.33% decrease
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**Article 7:** Shall the Town appropriate a sum of money on its grand list not to exceed \$3,000 to be spent around Lake Eden and South Pond Road for summer maintenance at the discretion of the Selectboard and Road Commissioner?  

0% increase

**Article 8:** To see what sum of money the Town will raise on its grand list for the Selectboard Fund?  

Budget Proposal	\$410,035.00	1.64% increase
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**Article 9:** Shall the voters authorize an amount not to exceed \$165,000.00 to be borrowed for not more than five (5) years for the purchase of a fire truck for the North Hyde Park/Eden Fire Department per 24 V.S.A. § 1786 a? The estimated cost of the truck is \$330,000.00. Both Hyde Park and Eden need to approve their respective articles before the authorization is granted.

**Article 10:** Shall the Town appropriate the following sums to be raised on its grand list for local organizations?

a) After School Program	\$ 4,000.00	
b) Eden Cemetery	\$ 6,000.00	
c) Eden Historical Society	\$ 2,000.00	
d) Eden Youth Sports	\$ 4,500.00	
e) LERA Swim Program	\$ 1,000.00	
f) Lake Eden Association Greeter Program	\$ 4,000.00	
<b>Total Requested Appropriations</b>	<b>\$ 21,500.00</b>	<b>10.26% Increase</b>

## WARNING FOR THE ANNUAL TOWN MEETING

Tuesday, March 6, 2018 (cont'd)

Article 11: Shall the Town appropriate the following sums to be raised on its grand list for other organizations?

a)	American Red Cross	\$	250.00	
b)	Capstone Comm Action (formerly CVCA)	\$	300.00	
c)	Central VT Adult Basic Ed.	\$	500.00	
d)	Central VT Council on Aging	\$	700.00	
e)	Clarina Howard Nichols Center	\$	400.00	
f)	Justice for Dogs	\$	500.00	
g)	Lamoille Community Food Share	\$	250.00	
h)	Lamoille County Mental Health Svcs	\$	750.00	
i)	Lamoille County Planning Commission	\$	844.00	
j)	Lamoille County Special Investigations Unit	\$	853.99	
k)	Lamoille Economic Development Corp.	\$	150.00	
l)	Lamoille Family Center	\$	250.00	
m)	Lamoille Home Health & Hospice	\$	3,969.00	
n)	Lamoille Housing Partnership	\$	200.00	
o)	Lamoille Restorative Center (formerly Lam. Cty.Crt. Div.)	\$	250.00	
p)	Meals on Wheels of Lamoille County	\$	500.00	
q)	North Country Animal League	\$	500.00	
r)	Retired Senior Volunteer Program	\$	100.00	
s)	Rural Community Transportation	\$	1,350.00	
t)	Vermont Association for the Blind	\$	100.00	
u)	Vermont Center for Independent Living	\$	165.00	
v)	Vermont Rural Fire Protection Task Force	\$	100.00	
Total Requested Appropriations		\$	12,981.99	0%


Article 12: Shall the Town vote to pay property taxes, municipal and school combined, to the Town Treasurer in three equal installments due on or before November 15, 2018, February 15, 2019, and May 15, 2019, with postmarks acceptable?


Article 13: To transact any other business proper at this time.

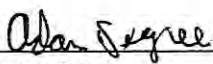
*The legal voters of the Town of Eden are further notified that voter qualification, registration and absentee voting shall be as provided in Chapters 43 and 51 of Title 17, Vermont Statutes Annotated.*

Dated at Eden, VT on this 23rd day of January, 2018.

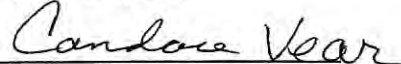
Eden Selectboard:

  
Ricky Morin (Chair)

  
George Sheldrick

  
Adam Degree

The Eden Town Clerk's Office received and recorded before posting this 23rd day of January, 2018.

  
Candace Vear, Town Clerk

## SELECTBOARD REPORT

As 2017 comes to a close and the Selectboard works on its proposed budget for FY18-19 we are challenged in meeting new State mandates, improving our aging infrastructure while still providing the everyday needs of our town at a tax rate our residents can afford.

Effective, July 1, 2018 all towns will be required to apply for a new State of Vermont Municipal Road General Permit (MRGP). The permit sets out minimum road construction standards for local highways and requires towns to prioritize, via a long-term work plan, drainage improvements based on the level of erosion risk to streams and rivers. Eden's 2018 permit application fee is approximately \$2,824. The highway crew has been implementing many of the forthcoming permit requirements during their normal annual maintenance operations and grant projects. The MRGP will increase the roadside ditch repair or installation costs over prior practices, however, that increased cost is anticipated to result in a more resilient/less costly drainage system for town taxpayers. Part of the forthcoming state permit is a *Road Erosion Assessment Study* to identify the town's high erosion road segments and then implement a plan to upgrade the identified segments within the next 20 years. LCPC plans to assist Eden with the Road Erosion Assessment Study in 2019. Financially addressing the concerns of the study and administratively maintaining the plan must be considered as we budget for future years.

In spite of the above and increased costs for contracted services we are presenting an overall proposed budget .67% lower than FY17-18. We have included in our budget monies for continued emergency coverage with LCSD, the fire department equipment fund and the paving and structures fund. It is our belief that maintaining these within our budget provides a more stable tax rate with no sudden increase due to an unanticipated need.

Benefactors such as the American Gift Fund and Good Neighbor Fund are sincerely appreciated by the Selectboard and the town for their generous patronage to Eden. American Gift Fund monies were used to replace the carousel at LERA, purchase rain gear for ECS kindergarten and pay for amenities at Lake Eden fishing access; Good Neighbor funds assisted with the cost of tire disposal from Green-Up Day and mowing costs at Eden Cemetery. At a resident's suggestion, we plan to utilize the funds left by Eden Rescue, with any overage to come from the Good Neighbor Fund, to purchase and install 911 identification signs at every residence in Eden. NHP/Eden Fire Department has offered its assistance and will work with the town office, doing road by road until the town is complete. This project should start this spring.

We continue to be fortunate in receiving grants which help defray costs. Lake Champlain Basin Program grants for the prevention of invasive species at Lake Eden continues to be successful in protecting one of Eden's most valuable assets. Awards from the State of Vermont include work in progress on both structures on Knowles Flat Rd, and emergency repairs on various roads from the heavy rain event in June. Knowles Flat Culvert #13-8 was delayed last year due to permitting and easement acquisitions, but is ready to go this construction season and should be opened to traffic by early fall, 2018. The twin culvert site is in the preliminary stages with utility mapping, permitting, engineer/design activities. That site is estimated to be opened in 2020 or 2021. Completed State of Vermont funded projects include: a Better Back Roads grant for drainage work on Cooper Hill Rd; a VT Rural Fire Protection grant for installation of a dry hydrant on East Hill Rd; and a municipal planning grant to assist with updating of the Eden Town Plan. Future grant awards include a Better Back Rd grant for drainage work on Square Rd; and a Dept. of Public Safety grant to update Eden's Hazard Mitigation Plan. We are well aware that these funding sources may not always be available, but will utilize every opportunity presented in an effort to offset the costs of these and future

projects. We acknowledge and thank the local and state agencies that work with us to acquire, implement and complete these grants.

During 2017 the town worked to update or put in place plans and policies to assist with the governing of our community now and in the future. Updates to the Eden Town Plan and Hazard Mitigation Plan are in progress and a policy for the collection of delinquent taxes and placement of sap lines over town highways were put into effect. Collection of delinquent taxes by the town office has not proven to cause a lot of increased work for office staff and we are working with a new delinquent tax attorney. FY16-17 brought in revenue of \$8247.07. As of 12-31-17 the revenue for FY17-18 was \$6260.76.

As we move into the future, we must look at what we have, what our needs are and how best to manage our equipment, buildings and other assets. The new highway truck purchased this past year has been delivered and is in operation maintaining our winter roads. A town pickup truck has been ordered. This purchase was long overdue with staff using their personal vehicles for town activities. Garage door replacement at the town garage was approved and hopefully will take place this spring. Thanks to the highway department, last summer saw the removal of the old office and storage building and site preparation for a new building purchased from Town & Country Shed's at LERA. The town office, built in 1972 is busting at the seams. Additional vault space is in dire need and work space is at a minimum when there are several people doing research at the same time. It is also a tight squeeze whenever there are more than the Selectboard and staff at a Selectboard meeting. Aside from some cosmetic work over the years, this building has been untouched since its construction and it is time to look at expanding this space to accommodate future needs. We have solicited a design and will be studying how to proceed.

LERA saw a quiet summer, with lifeguards and swim lessons. In support of the annual appropriation for swim lessons which was questioned at Town Meeting, 2017 we compiled a report of cost vs. appropriation since 2000. This summary appears on pages 44-45. We strongly support the need for every child to know how to swim. Swim lessons have already been scheduled for 2018 during the weeks of July 23<sup>rd</sup> and July 30<sup>th</sup>. Bob & Jeanne Spaulding will return as managers.

Eden is continually challenged with dog problems and retaining a dog officer. It is the responsibility of every dog owner to abide by state law in registering their dog and adhere to the town ordinance by keeping their pets under control and on their property.

We acknowledge the importance of taking care of our dedicated and qualified employees who provide the community with the many services of our municipal government and beyond. We continue to strive to level fund as much as possible but unfortunately, do not have control over outside contracted services which the community depends upon. This, along with the increased demands of the public and state regulation compliance, continues to make our jobs more challenging. We are grateful for the many volunteers who serve on various committees. They are a unique reflection of what makes Eden the special place it is to each of us.

Eden continues to be one of the fastest growing communities in Lamoille County and working together, it is our hope to continue to be able to provide the townspeople of Eden with the services they require at a tax rate that they can afford to pay. We make every effort to do so and our actions reflect the best interest of all Eden residents.

***Ricky Morin, Chair***

***George Sheldrick***

***Adam Degree***

# BUDGET PROPOSAL AND REVENUE OVERVIEW

Revenue	Proposed		
	7/1/16 - 6/30/17	7/1/17 - 6/30/18	7/1/18-6/30/19
Current Tax Interest	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Del Tax Interest	\$ 12,000.00	\$ 10,000.00	\$ 10,000.00
Del Tax Penalty	\$ -	\$ 8,000.00	\$ 8,000.00
Dog - Impound Fees	\$ 200.00	\$ 200.00	\$ 200.00
Dog Licenses	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Donations	\$ -	\$ -	\$ -
ECS Other	\$ -	\$ -	\$ -
ECS Tax Bills Postage	\$ 200.00	\$ 200.00	\$ 200.00
ECS Town Report	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
ECS Treas. Reimbursement	\$ 13,719.00	\$ 13,719.00	\$ 13,719.00
Judicial Fines/VSP Tickets	\$ -	\$ -	\$ -
Liquor Licenses	\$ 210.00	\$ 210.00	\$ 210.00
Vault & Recording Fees	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
St. of VT Current Use	\$ 58,000.00	\$ 58,000.00	\$ 58,000.00
St. of VT Pilot & F&P	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
St. of VT Highway	\$ 67,000.00	\$ 67,000.00	\$ 67,000.00
Vehicle Permits	\$ 325.00	\$ 325.00	\$ 325.00
From Good Neighbor Fund	\$ 50,000.00	\$ -	
Raised on Grand List	\$ 642,559.99	\$ 770,517.99	\$ 763,978.99
Omitted in Tax Calculation in error	\$ 1,000.00	\$ -	\$ -
<b>Total</b>	<b>\$898,713.99</b>	<b>\$ 981,671.99</b>	<b>\$975,132.99</b>



Storage Building at Lake Eden Recreation Area  
Photo by Tracey Morin



# BUDGET PROPOSAL AND EXPENDITURE OVERVIEW

	7/1/16 - 6/30/17	7/1/16 - 6/30/17	7/1/17-6/30/18	Proposed 7/1/18-6/30/19
	Expenditures	Budget	Budget	Budget
<b>Selectboard</b>				
Town Officers	\$ 97,138.45	\$ 86,050.00	\$ 104,350.00	\$ 106,150.00
Office Expenses	\$ 34,926.59	\$ 30,280.00	\$ 29,480.00	\$ 28,880.00
Insurance	\$ 36,281.68	\$ 35,731.00	\$ 37,962.00	\$ 38,451.00
Payroll (Town Share)	\$ 14,755.86	\$ 13,817.00	\$ 17,585.00	\$ 16,600.00
Utilities	\$ 4,951.83	\$ 7,800.00	\$ 6,700.00	\$ 6,700.00
Fire Department	\$ 29,700.00	\$ 29,900.00	\$ 30,425.00	\$ 30,425.00
Listers	\$ 19,404.78	\$ 20,200.00	\$ 21,600.00	\$ 21,730.00
Animal Control	\$ 1,759.78	\$ 3,775.00	\$ 3,525.00	\$ 3,525.00
Health Officer	\$ 1,217.37	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Legal	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Planning Commission	\$ 12.98	\$ 400.00	\$ 225.00	\$ 200.00
Professional Expenses	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Miscellaneous	\$ 4,579.74	\$ 4,505.00	\$ 4,450.00	\$ 4,331.00
New Equipment Fund	\$ 47,000.00	\$ 47,000.00	\$ 50,000.00	\$ 50,000.00
Assessments/Contracts	\$ 71,731.41	\$ 80,634.00	\$ 85,856.00	\$ 91,793.00
Landfill	\$ 223.04	\$ 750.00	\$ 750.00	\$ 750.00
Special Projects/Grants	\$ 22,883.88	\$ -	\$ -	\$ -
<b>Total Selectboard</b>	<b>\$ 389,567.39</b>	<b>\$ 371,342.00</b>	<b>\$ 403,408.00</b>	<b>\$ 410,035.00</b>
% of increase/decrease over 2017/2018				1.64%
<b>Separate Articles</b>				
Appropriations-Local	\$ 18,000.00	\$ 18,000.00	\$ 19,500.00	\$ 21,500.00
Appropriations-Other	\$ 12,981.99	\$ 12,981.99	\$ 12,981.99	\$ 12,981.99
<b>Total Separate Articles</b>	<b>\$ 30,981.99</b>	<b>\$ 30,981.99</b>	<b>\$ 32,481.99</b>	<b>\$ 34,481.99</b>
% of increase/decrease over 2017/2018				6.16%
<b>Highway</b>				
Winter Roads	\$ 106,241.98	\$ 110,262.00	\$ 111,876.00	\$ 112,434.00
Summer Roads	\$ 46,831.32	\$ 71,362.00	\$ 76,300.00	\$ 73,523.00
Summer Construction	\$ 40,395.22	\$ 45,750.00	\$ 45,750.00	\$ 45,950.00
Class 3 & 4 Roads	\$ 5,512.70	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
MRGP (State Mandated Program)	\$ -	\$ -	\$ -	\$ 14,309.00
Insurance Highway Emp.	\$ 77,452.50	\$ 82,216.00	\$ 87,056.00	\$ 103,300.00
Town Garage	\$ 13,451.71	\$ 22,150.00	\$ 22,150.00	\$ 19,450.00
Equipment Maintenance	\$ 52,667.90	\$ 94,650.00	\$ 94,650.00	\$ 85,650.00
<b>Total Highway</b>	<b>\$ 342,553.33</b>	<b>\$ 439,390.00</b>	<b>\$ 450,782.00</b>	<b>\$ 467,616.00</b>
% of increase/decrease over 2017/2018				3.73%
Lake Eden & South Pond	\$ 2,068.18	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Paving & Structures Fund	\$ -	\$ -	\$ 40,000.00	\$ 60,000.00
Special Projects/Grants	\$ 111,349.86	\$ -	\$ -	
Appropriation (13/14 to 17/18)				
Whitney Ln Bridge Const	\$ 54,000.00	\$ 54,000.00	\$ 52,000.00	\$ -
<b>Grand Total Highway</b>	<b>\$ 509,971.37</b>	<b>\$ 496,390.00</b>	<b>\$ 545,782.00</b>	<b>\$ 530,616.00</b>
% of increase/decrease over 2017/2018				-2.78%
<b>Sub Total SB &amp; Hwy</b>	<b>\$ 899,538.76</b>	<b>\$ 867,732.00</b>	<b>\$ 949,190.00</b>	<b>\$ 940,651.00</b>
% of increase/decrease over 2017/2018				-0.90%
<b>Grand Total SB/Hwy/Appropriations</b>	<b>\$ 930,520.75</b>	<b>\$ 898,713.99</b>	<b>\$ 981,671.99</b>	<b>\$ 975,132.99</b>
% of increase/decrease over 2017/2018				-0.67%



# TOWN FINANCIAL SUMMARY

## ASSETS

### Beginning Balances (July 1, 2016)

Town Sweep Account	\$ 620,394.18	
Cemetery Account	\$ 5,882.93	
New Equipment Fund	\$ 116,613.23	
Eden Memorial Fund	\$ 696.45	
Eden Recreational Field & Athletic Trust	\$ 1,599.03	
Good Neighbor Fund	\$ 103,659.79	
American Gift Fund	\$ 138,978.22	
Petty Cash	\$ 300.00	
<b>Total Beginning Balances (July 1, 2016)</b>		<b>\$ 988,123.83</b>

### Receipts

Town Sweep Account	\$ 3,100,411.36	
Cemetery Account	\$ 3,786.21	
New Equipment Fund:		
Appropriation - New Equipment	\$ 30,000.00	
Appropriation - Fire Truck 2013	\$ 17,000.00	
Sale of 1995 For Truck	\$ 7,861.00	
SB Vote -from American Gift Fund	\$ 539.00	
(Town Office Generator- use of town equipment)		
Interest	\$ 49.68	
Total New Equipment Fund		\$ 55,449.68
Eden Memorial Fund (Interest)	\$ 0.34	
Eden Rec. Field & Athletic Trust (Interest)	\$ 1.50	
Good Neighbor Fund:		
Green Mtn Power-Annual Revenue	\$ 66,766.52	
Green Up - Tire Reimbursement	\$ 301.00	
Interest	\$ 46.30	
Total Good Neighbor Fund		\$ 67,113.82
American Gift Fund		
American Gift Fund-Annual Revenue	\$ 38,791.73	
Sunshine Fund	\$ 325.00	
Tax Sale Redemption	\$ 20,992.53	
Interest	\$ 74.06	
Total American Gift Fund		\$ 60,183.32
<b>Total Receipts</b>		<b>\$ 3,286,946.23</b>

### Expenses

Town Sweep Account	\$ 3,045,735.29
Cemetery Account	\$ 5,600.18
New Equipment Fund:	
Loan Pmt #5 - 2012 Freightliner Hwy Truck	\$ 16,320.00
Loan Pmt #4 - 2012 Loader	\$ 13,520.00
Loan Pmt #5 - 2013 Fire Truck	\$ 12,750.00
Total New Equipment Fund	\$ 42,590.00

# TOWN FINANCIAL SUMMARY (cont'd)

## Expenses (continued)

Eden Memorial Fund	\$	-
Eden Recreational Field & Athletic Trust	\$	-
Good Neighbor Fund:		
Selectboard Vote (Offset Taxes)	\$	50,000.00
Selectboard Vote (Tire Removal, Green Up Day 2017)	\$	518.00
Total Good Neighbor Fund	\$	50,518.00
American Gift Fund:		
LCBP Grant (Portolet & Info Bldg.)	\$	976.05
LERA (Carousel)	\$	4,910.00
Town Office Generator (town share of grant)	\$	5,459.37
Total American Gift Fund	\$	11,345.42

<b>Total Expenses</b>		<b><u>\$ 3,155,788.89</u></b>
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## Ending Balances (June 30, 2017)

Town Sweep Account	\$	675,070.25
Cemetery Account	\$	4,068.96
New Equipment Fund	\$	129,472.91
Eden Memorial Fund	\$	696.79
Eden Recreational Field & Athletic Trust	\$	1,600.53
Good Neighbor Fund	\$	120,255.61
American Gift Fund	\$	187,816.12
Petty Cash	\$	300.00

<b>ASSETS Total Ending Balances (June 30, 2017)</b>		<b><u>\$ 1,119,281.17</u></b>
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## LIABILITIES

Accounts Payable		
Tax Credit Due Taxpayers	\$	697.94
State of VT - Dog Licenses	\$	274.00
State of VT - Employee Retirement Funds	\$	-
State of VT - Marriage Licenses	\$	-
Employee Vision Plan	\$	(2.77)
Total Accounts Payable	\$	969.17
2012 Loader Loan - State of VT	\$	13,000.00
Freightliner Hwy Truck Loan - State of VT	\$	-
2013 Fire/Rescue Truck Loan - State of VT	\$	-

<b>Total Liabilities (June 30, 2017)</b>		<b><u>\$ 13,969.17</u></b>
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<b>TOTAL (ASSETS minus LIABILITIES)</b>		<b><u>\$ 1,105,312.00</u></b>
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# TOWN FINANCIAL SUMMARY (cont'd)

## OTHER ASSETS

Perpetual Care Fund	\$ 69,528.38
Eden Recreational Field & Athletic Trust	\$ 2,500.00
Mellon Shares	\$ 193.62

### Permanent Assets: Current Values

* E-1 1996 Pumper	\$ 37,500.00	
* E-2 2005 Pumper	\$ 37,500.00	
* 2009 Tanker	\$ 67,500.00	
* 2013 Rescue Truck	\$ 85,000.00	
Total Share of Fire Department Equipment		\$ 227,500.00

\* *These numbers represent 50% of the total insured value, which is Eden's share for the Fire Dept. equipment.*

### Permanent Assets: Current Values, cont'd

2018 Freightliner Truck	\$ 189,323.00	
2012 Freightliner Truck	\$ 130,000.00	
2001 International Truck	\$ 20,000.00	
Grader	\$ 100,000.00	
Loader	\$ 120,000.00	
Total Town Equipment		\$ 559,323.00
Eden Beach/Buildings	\$ 496,500.00	
Emergency Generator - ECS	\$ 42,713.00	
Emergency Generator - Town Office	\$ 12,709.00	
Industrial Site w/well easement EHS	\$ 42,700.00	
Landfill Property	\$ 36,980.00	
Town Garage	\$ 171,200.00	
Town Office Building	\$ 179,650.00	
Total Town Property		\$ 982,452.00

<b>TOTAL OTHER ASSETS</b>	<b>\$ 1,841,497.00</b>
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## OTHER PROPERTIES OWNED BY THE TOWN OF EDEN

* Dodge Cemetery #1	\$ 9,670.00
Dodge Cemetery #2	\$ 16,490.00
Eden Cemetery	\$ 61,720.00
Jenny Shover Land	\$ 10,080.00
Ober Hill School Lot	\$ 300.00
Old Gravel Bank	\$ 11,440.00
Old Landfill	\$ 3,600.00
Old Library	\$ 13,760.00
Right-of-Way beside Belvidere Road	\$ 4,440.00
Total	\$ 131,500.00

\* *Corrected value - Value changed 2015 Grand List*

# TOWN SWEEP ACCOUNT

**Beginning Balance Town Sweep Account (July 1, 2016)** **\$ 620,394.18**

**Beginning Fund Balances**

Allocated Fund	\$ -
Beach Fund	\$ 55,868.81
Beach: VT Community Foundation Grant Fund (Beach House )	\$ 806.48
Beach: Shelter Reservation Fund	\$ 300.00
Eden Rescue Fund	\$ 10,365.48
FEMA Fund	
Future Improvement Fund	\$ 70,548.81
Garage Maintenance Fund	\$ -
Highway Fund	\$ -
Highway Reserve Fund	\$ 170,704.38
Lake Eden Prevention Fund	\$ 5,369.46
Outside Audit Fund	
Paving & Structures Fund	\$ 140,000.00
Rainy Day Fund	\$ 50,000.00
Restoration Fund	\$ 26,183.58
Selectboard Fund	\$ 10,932.77
State of VT Lister Education Fund	\$ 4,062.41
State of VT Reappraisal Fund	\$ 74,947.50
Town Meeting Lunch Fund	\$ 304.50
Whitney Lane Fund	\$ -
<b>Total Beginning Fund Balances</b>	<b>\$ 620,394.18</b>

**Receipts**

Allocated Funds	\$ -
Beach Fund	\$ 51,061.86
Beach: VT Community Foundation Grant Fund (Beach House)	\$ -
Beach: Shelter Reservation Fund	\$ 1,575.00
Eden Rescue Fund	\$ -
FEMA Fund	\$ -
Future Improvement Fund (Interest Accrued to Sweep Account)	\$ 1,350.38
Garage Maintenance Fund	\$ -
Highway Fund	\$ 513,427.84
Highway Reserve Fund	\$ 54,000.00
Lake Eden Prevention Fund	\$ 4,000.00
Outside Audit Fund	\$ 3,000.00
Paving & Structures Fund	\$ -
Rainy Day Fund	\$ -
Restoration Fund	\$ 3,624.45
Selectboard Fund	
Taxes	\$ 2,251,175.13
Other Revenue	\$ 154,465.70
<b>Total Selectboard Fund</b>	<b>\$ 2,405,640.83</b>
State of VT Lister Education Fund	\$ 919.00
State of VT Reappraisal Fund	\$ 7,812.00
Town Meeting Lunch Fund	\$ -
Whitney Lane Fund	\$ 54,000.00
<b>Total Receipts</b>	<b>\$ 3,100,411.36</b>

## TOWN SWEEP ACCOUNT (cont'd)

### Expenses

Allocated Funds	\$	-	
Beach Fund	\$	59,330.79	
Beach: VT Community Grant Fund (Beach House)	\$	-	
Beach: Shelter Reservation Fund	\$	1,425.00	
Eden Rescue Fund	\$	-	
FEMA Fund	\$	-	
Future Improvement Fund	\$	-	
Garage Maintenance Fund	\$	-	
Highway Fund	\$	509,971.37	
Highway Reserve Fund	\$	-	
Lake Eden Prevention Fund	\$	4,000.00	
Outside Audit Fund	\$	-	
Paving & Structures Fund	\$	-	
Rainy Day Fund	\$	-	
Restoration Fund	\$	-	
Selectboard Fund			
Budgeted Expenses	\$	397,665.50	
Non-Budgeted Expenses	\$	<u>2,019,342.63</u>	
Total Selectboard Fund Expenses	\$	2,417,008.13	
State of VT Lister Education Fund	\$	-	
State of VT Reappraisal Fund	\$	-	
Town Meeting Lunch Fund	\$	-	
Whitney Lane Fund	\$	<u>54,000.00</u>	
<b>Total Expenses</b>			<b><u>\$ 3,045,735.29</u></b>

### Ending Fund Balances

Allocated Funds	\$	-
Beach Fund	\$	47,599.88
Beach: VT Community Foundation Grant Fund (Beach House)	\$	806.48
Beach: Shelter Reservation Fund	\$	450.00
Eden Rescue Fund	\$	10,365.48
FEMA Fund	\$	-
Future Improvement Fund	\$	71,899.19
Garage Maintenance Fund	\$	-
Highway Fund	\$	3,456.47
Highway Reserve Fund	\$	224,704.38
Lake Eden Prevention Fund	\$	5,369.46
Outside Audit Fund	\$	3,000.00
Paving & Structures Fund	\$	140,000.00
Rainy Day Fund	\$	50,000.00
Restoration Fund	\$	29,808.03
Selectboard Fund	\$	(434.53)
State of VT Lister Education Fund	\$	4,981.41
State of VT Reappraisal Fund	\$	82,759.50
Town Meeting Lunch Fund	\$	304.50
Whitney Lane Fund	\$	<u>-</u>
<b>Total Ending Fund Balances</b>	<b>\$</b>	<b><u>675,070.25</u></b>

<b>Total Ending Balance Town Sweep Account (June 30, 2017)</b>	<b><u>\$ 675,070.25</u></b>
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# OTHER FUNDS HELD WITHIN SWEEP ACCOUNT

## **Allocated Funds**

Beginning Balance (July 1, 2016)	\$ -	
Receipts	\$ -	
Expenses (Transfer to Selectboard Fund)	\$ -	
Ending Balance (June 30, 2017)	\$ -	-

## **Eden Rescue Fund**

Beginning Balance (July 1, 2016)	\$ 10,365.48	
Receipts	\$ -	
Expenses	\$ -	
Ending Balance (June 30, 2017)	\$ 10,365.48	10,365.48

## **Future Improvement Fund**

Beginning Balance (July 1, 2016)	\$ 70,548.81	
Receipts (Interest Accrued on Sweep Account)	\$ 1,350.38	
Expenses	\$ -	
Ending Balance (June 30, 2017)	\$ 71,899.19	71,899.19

## **Outside Audit Fund**

Beginning Balance (July 1, 2016)	\$ -	
Receipts (Interest Accrued on Sweep Account)	\$ 3,000.00	
Expenses	\$ -	
Ending Balance (June 30, 2017)	\$ 3,000.00	3,000.00

## **Rainy Day Fund**

Beginning Balance (July 1, 2016)	\$ 50,000.00	
Receipts	\$ -	
Expenses	\$ -	
Ending Balance (June 30, 2017)	\$ 50,000.00	50,000.00

## **Restoration Fund**

Beginning Balance (July 1, 2016)	\$ 26,183.58	
Receipts	\$ 3,624.45	
Expenses	\$ -	
Ending Balance (June 30, 2017)	\$ 29,808.03	29,808.03

## OTHER FUNDS HELD WITHIN SWEEP ACCOUNT (Cont'd)

### Lake Eden Prevention Fund

Beginning Balance (July 1, 2016)	\$ 5,369.46	
Receipts (FY16-17 Appropriation)	\$ 4,000.00	
Expenses (Offset expense LCBP Grant 2016)	\$ 4,000.00	
Ending Balance (June 30, 2017)	\$ 5,369.46	

### State of VT Lister Education Funds

Beginning Balance (July 1, 2016)	\$ 4,062.41	
Receipts	\$ 919.00	
Expenses	\$ -	
Ending Balance (June 30, 2017)	\$ 4,981.41	

### State of VT Reappraisal Funds

Beginning Balance (July 1, 2016)	\$ 74,947.50	
Receipts	\$ 7,812.00	
Expenses (transfer to Selectboard Fund)	\$ -	
Ending Balance (June 30, 2017)	\$ 82,759.50	

### Town Meeting Lunch Fund

Beginning Balance (July 1, 2016)	\$ 304.50	
Receipts	\$ -	
Expenses	\$ -	
Ending Balance (June 30, 2017)	\$ 304.50	

### Vermont Community Foundation Fund (Grant received for use on the Beach House)

Beginning Balance (July 1, 2016)	\$ 806.48	
Income	\$ -	
Expenses	\$ -	
Ending Balance (June 30, 2017)	\$ 806.48	



# SELECTBOARD FUND

	<u>Revenues</u>	
<b>Taxes</b>		
Current Taxes Collected		
Town & School	\$ 2,452,085.57	
(\$270,826.47 from State for School Prebate)		
Highway Raised by Taxes		
Net Current Taxes Collected	\$ 2,023,020.57	
Delinquent Taxes Collected	\$ 131,148.83	
State of Vermont		
Current Use Program	\$ 58,730.00	
State P.I.L.O.T. Property	\$ 38,275.73	
Net State of Vermont	\$ 97,005.73	
<b>Total Taxes</b>		<b>\$ 2,251,175.13</b>
<b>Other</b>		
American Gift Fund Transfer	\$ 4,920.37	
Copier/Fax	\$ 2,053.99	
Current Tax Interest	\$ 2,399.95	
Delinquent Tax		
Interest	\$ 7,184.64	
Penalty (8%)	\$ 10,631.69	
Total Delinquent Tax	\$ 17,816.33	
Eden Central School		
Printing Town Report & Postage	\$ 1,843.63	
Treasurer Salary	\$ 13,719.00	
Tax bills (2 years)	\$ 824.13	
Total Eden Central School	\$ 16,386.76	
Employee Contributed		
Health Insurance (5.5%)	\$ 1,883.16	
Retirement	\$ 11,887.21	
Vision Plan	\$ 358.00	
Total Employee Contributed	\$ 14,128.37	
Fines & Fees		
Dog Impound Fees & Fines	\$ 181.00	
State of VT Civil Fines	\$ 155.00	
Total Fines & Fees	\$ 336.00	
Good Neighbor Fund Transfer	\$ 50,000.00	
Grants		
LEA Greeter Program LCBP Grant (2016)	\$ 13,600.00	
LEA Greeter Program (FY 15-16 Appropriation)	\$ 4,000.00	
VT Emergency Management (TO Generator Grant)	\$ 6,354.51	
State of VT Municipal Planning Grant (Update Town Plan)	\$ 5,600.00	
Total Grants	\$ 29,554.51	
Licenses		
Dogs	\$ 4,700.00	
Liquor	\$ 210.00	
Marriage	\$ 385.00	
Total Licenses	\$ 5,295.00	

## SELECTBOARD FUND (cont'd)

### Other Revenues, cont'd

Miscellaneous Income				
Miscellaneous (Refunds/Credits)	\$ 81.32			
Recycle Bins	\$ 60.00			
Return Checks	\$ 10.00			
Void Checks	\$ 298.88			
Total Miscellaneous Income	\$ 450.20			
Tax Credit Due Taxpayers	\$ 825.22			
Vault, Recording Fees & Certified Copies				
Recording Fees	\$ 9,544.00			
Certified Copies	\$ 755.00			
Total Vault, Recording Fees & Cert Copies	\$ 10,299.00			
<b>Total Other Receipts</b>			<b>\$ 154,465.70</b>	
<b>Total Revenues</b>			<b>\$ 2,405,640.83</b>	

### Expenditures: Budgeted Expenses

	7/1/16 to 6/30/17 Expenditures	7/1/16 to 6/30/17 Budget	7/1/17 to 6/30/18 Budget	Proposed 7/1/18 to 6/30/19 Budget	Proposed Budget Description Increase/Decrease
<b>TOWN OFFICERS</b>					
Auditors	\$ 839.36	\$ 1,800.00	\$ 1,800.00	\$ 1,200.00	
Civil Board Meetings	\$ 258.30	\$ 800.00	\$ 600.00	\$ 600.00	
Constable	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	
Elections/Town Meeting	\$ 3,320.41	\$ 2,500.00	\$ 1,800.00	\$ 1,800.00	
* Grant Labor	\$ 958.82	\$ 2,000.00	\$ -	\$ -	
Hwy Labor (Town Office)	\$ 95.34	\$ -	\$ -	\$ -	
Office Labor	\$ 84,370.08	\$ 70,000.00	\$ 97,000.00	\$ 99,000.00	Combined categories/3 employees
Selectboard	\$ 3,150.00	\$ 3,050.00	\$ 3,050.00	\$ 3,450.00	Pay Rate Set by Auditors
* Town Administrative Assistant	\$ 2,586.14	\$ 4,000.00	\$ -	\$ -	
* Town Admin. Asst./ Minutes	\$ 1,560.00	\$ 1,800.00	\$ -	\$ -	
<b>Total Town Officers</b>	<b>\$ 97,138.45</b>	<b>\$ 86,050.00</b>	<b>\$ 104,350.00</b>	<b>\$ 106,150.00</b>	<b>1.72% increase</b>
<b>OFFICE EXPENSES</b>					
Bank Charges (return checks)	\$ 31.97	\$ 50.00	\$ 50.00	\$ 50.00	
Bottled Water	\$ 322.50	\$ 330.00	\$ 330.00	\$ 330.00	
Building/Site Maintenance (town office)	\$ 1,379.50	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Computer Expenses	\$ 10,876.21	\$ 4,000.00	\$ 4,000.00	\$ 5,000.00	
Mileage	\$ 659.88	\$ 600.00	\$ 600.00	\$ 700.00	
Mowing: Town Office	\$ 600.00	\$ 800.00	\$ 900.00	\$ 700.00	Contracted Service

\* Combined with Office Labor, December 2016

## SELECTBOARD FUND (cont'd)

### Expenditures: Budgeted Expenses, cont'd

	7/1/16 to 6/30/17 Expenditures	7/1/16 to 6/30/17 Budget	7/1/17 to 6/30/18 Budget	7/1/18 to 6/30/19 Budget	Proposed Budget Description Increase/Decrease
<b>Office Expenses, cont'd</b>					
Office Copier Contract	\$ 2,054.09	\$ 3,200.00	\$ 2,500.00	\$ 2,200.00	
Office Equip/Furniture	\$ 364.98	\$ 500.00	\$ 500.00	\$ 500.00	
Office Contracts-NEMRC	\$ 671.96	\$ 1,500.00	\$ 1,500.00	\$ 1,000.00	Cost of Contract
Postage & Delivery	\$ 1,391.35	\$ 1,900.00	\$ 1,900.00	\$ 1,800.00	
Printing/Postage Town Report	\$ 3,974.25	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	1/2 Cost Paid by School
Recording Supplies/ACS Contract	\$ 4,307.55	\$ 4,500.00	\$ 4,500.00	\$ 4,000.00	
Restoration of Records	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Seminars & Dues	\$ 1,057.50	\$ 1,000.00	\$ 800.00	\$ 1,000.00	
Snow Removal	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	Contracted Service
Supplies (all offices)	\$ 3,539.85	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	
Web Site	\$ 195.00	\$ 500.00	\$ 500.00	\$ 200.00	
<b>Total Office Expenses</b>	<b>\$ 34,926.59</b>	<b>\$ 30,280.00</b>	<b>\$ 29,480.00</b>	<b>\$ 28,880.00</b>	<b>2.04% decrease</b>
<b>INSURANCE</b>					
Accident Deductible	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ set by Ins Co.
Disability & Life	\$ 583.28	\$ 465.00	\$ 936.00	\$ 700.00	\$ set by Ins Co. - 3 employees
* Health/Hospitalization	\$ 25,753.26	\$ 25,118.00	\$ 26,000.00	\$ 24,665.00	\$ set by Ins Co. - Employees contribute 5.5%
Property & Casualty	\$ 8,843.14	\$ 7,655.00	\$ 8,844.00	\$ 9,210.00	\$ set by Ins Co.
Workers Compensation Insurance	\$ 745.90	\$ 693.00	\$ 682.00	\$ 1,120.00	\$ set by Ins Co. - 3 employees
Unemployment Insurance	\$ 356.10	\$ 800.00	\$ 500.00	\$ 1,756.00	\$ set by Ins Co. - 3 employees
<b>Total Insurance</b>	<b>\$ 36,281.68</b>	<b>\$ 35,731.00</b>	<b>\$ 37,962.00</b>	<b>\$ 38,451.00</b>	<b>1.29% increase</b>
* Employees contributed 5.5% beginning January 1, 2012.					
<b>PAYROLL (Town Share)</b>					
Medicare	\$ 1,688.86	\$ 1,950.00	\$ 2,350.00	\$ 2,200.00	Rate per Tax Requirements
Retirement	\$ 5,844.36	\$ 3,660.00	\$ 5,335.00	\$ 5,400.00	Rate per VMERS - 3 employees
Social Security	\$ 7,222.64	\$ 8,207.00	\$ 9,900.00	\$ 9,000.00	Rate per Tax Requirements
<b>Total Payroll</b>	<b>\$ 14,755.86</b>	<b>\$ 13,817.00</b>	<b>\$ 17,585.00</b>	<b>\$ 16,600.00</b>	<b>5.60% decrease</b>
<b>UTILITIES</b>					
Electricity	\$ 1,761.52	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	Rate Governed by Vendor
Office Heat : LP Gas	\$ 812.47	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	Rate Governed by Vendor
Street Lights	\$ 1,136.42	\$ 1,700.00	\$ 1,200.00	\$ 1,200.00	Rate Governed by Vendor
Telephone	\$ 1,241.42	\$ 2,100.00	\$ 1,500.00	\$ 1,500.00	Rate Governed by Vendor
<b>Total Utilities</b>	<b>\$ 4,951.83</b>	<b>\$ 7,800.00</b>	<b>\$ 6,700.00</b>	<b>\$ 6,700.00</b>	<b>0% increase</b>

## SELECTBOARD FUND (cont'd)

Expenditures: Budgeted Expenses, cont'd					Proposed Budget Description Increase/Decrease
7/1/16 to 6/30/17 Expenditures	7/1/16 to 6/30/17 Budget	7/1/17 to 6/30/18 Budget	7/1/18 to 6/30/19 Budget		
FIRE DEPARTMENT					
Disability Insurance	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	Rate Set by Fire Depts Ins Co
Fire Department Budget	\$ 29,000.00	\$ 29,000.00	\$ 29,725.00	\$ 29,725.00	Rate Set by Fire Dept
Forest Fires	\$ -	\$ 200.00	\$ -	\$ -	
Fire Warden Supplies	\$ -	\$ -	\$ -	\$ -	
Total Fire Dept. Expenses	\$ 29,700.00	\$ 29,900.00	\$ 30,425.00	\$ 30,425.00	0% increase
LISTERS					
Advertising	\$ -	\$ 100.00	\$ 100.00	\$ 100.00	Amount recommended by Listers
Computer Expense	\$ 1,351.85	\$ 500.00	\$ 600.00	\$ 1,000.00	Amount recommended by Listers
Labor	\$ 9,378.96	\$ 10,000.00	\$ 11,500.00	\$ 11,730.00	Amount recommended by Listers
Mileage	\$ 263.84	\$ 300.00	\$ 300.00	\$ 300.00	Amount recommended by Listers
Misc:	\$ -	\$ 500.00	\$ -	\$ -	Amount recommended by Listers
Postage	\$ 134.84	\$ 500.00	\$ 300.00	\$ 200.00	Amount recommended by Listers
Proval Contract	\$ 1,691.76	\$ 1,500.00	\$ 1,500.00	\$ 1,800.00	Amount recommended by Listers
Seminars/Training/Conferences	\$ 923.81	\$ 500.00	\$ 1,000.00	\$ 500.00	Training Required by State
Supplies	\$ 39.58	\$ 500.00	\$ 500.00	\$ 300.00	Amount recommended by Listers
Tax Maps	\$ 4,378.75	\$ 4,000.00	\$ 4,000.00	\$ 4,500.00	Amount recommended by Listers
Telephone	\$ 1,241.39	\$ 1,800.00	\$ 1,800.00	\$ 1,300.00	1/2 Cost Total Telephone Town Office
Total Listers' Expenses	\$ 19,404.78	\$ 20,200.00	\$ 21,600.00	\$ 21,730.00	.60% increase
ANIMAL CONTROL					
Advertising	\$ -	\$ 75.00	\$ 75.00	\$ 75.00	
Feeding Fees	\$ -	\$ -	\$ -	\$ -	
Impound Fees	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
Labor	\$ 1,302.21	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Mileage	\$ 198.33	\$ 750.00	\$ 500.00	\$ 500.00	
Misc:	\$ -	\$ 250.00	\$ 250.00	\$ 250.00	
Supplies (I.D. Tags/Have A Heart Trap)	\$ 259.24	\$ 200.00	\$ 200.00	\$ 200.00	
Total Animal Control Expenses	\$ 1,759.78	\$ 3,775.00	\$ 3,525.00	\$ 3,525.00	0% increase

## SELECTBOARD FUND (cont'd)

Expenditures: Budgeted Expenses, cont'd					Proposed Budget 7/1/18 to 6/30/19 Budget	Proposed Budget Description Increase/Decrease
7/1/16 to 6/30/17 Expenditures	7/1/16 to 6/30/17 Budget	7/1/17 to 6/30/18 Budget	7/1/18 to 6/30/19 Budget			
HEALTH OFFICER						
Advertising	\$ -	\$ -	\$ -	\$ -	\$ -	
Labor	\$ 1,178.76	\$ 1,200.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	
Mileage	\$ 38.61	\$ 100.00	\$ 50.00	\$ 50.00	\$ 50.00	
Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	
Postage	\$ -	\$ 50.00	\$ 25.00	\$ 25.00	\$ 25.00	
Seminars	\$ -	\$ 100.00	\$ 25.00	\$ 25.00	\$ 25.00	
Supplies	\$ -	\$ 50.00	\$ -	\$ -	\$ -	
Total Health Officer Expenses	\$ 1,217.37	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	0% increase
PLANNING COMMISSION						
Advertising	\$ -	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	
Clerk (to take minutes)	\$ -	\$ -	\$ -	\$ -	\$ -	
LCPC Consulting	\$ -	\$ 200.00	\$ 100.00	\$ 100.00	\$ 100.00	
Membership Dues	\$ -	\$ -	\$ -	\$ -	\$ -	
Mileage	\$ -	\$ 50.00	\$ 25.00	\$ -	\$ -	
Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	
Supplies	\$ 12.98	\$ 100.00	\$ 50.00	\$ 50.00	\$ 50.00	
Total Planning Comm. Expenses	\$ 12.98	\$ 400.00	\$ 225.00	\$ 200.00	\$ 200.00	11.11% decrease
MISCELLANEOUS						
Adjustment to Taxes	\$ 253.50	\$ 500.00	\$ 250.00	\$ 250.00	\$ 250.00	
Adj. to Taxes-Interest	\$ -	\$ 100.00	\$ 50.00	\$ 50.00	\$ 50.00	
Advertising	\$ 391.23	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	
Condolence	\$ -	\$ -	\$ -	\$ -	\$ -	
Delinq. Tax Postage & Supplies	\$ -	\$ 450.00	\$ 250.00	\$ 250.00	\$ -	
Dues (VLCT)	\$ 2,488.00	\$ 2,405.00	\$ 2,500.00	\$ 2,541.00	\$ 2,541.00	Rate Set by VLCT
Generator Maintenance (School)	\$ 534.00	\$ 500.00	\$ 500.00	\$ 561.00	\$ 561.00	
Generator Maintenance (Town Office)	\$ 708.00	\$ -	\$ 350.00	\$ 379.00	\$ 379.00	
Green-Up Day	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	
Leases/Church & School	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	
Misc:	\$ 55.01	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	
Total Miscellaneous Expenses	\$ 4,579.74	\$ 4,505.00	\$ 4,450.00	\$ 4,331.00	\$ 4,331.00	2.67% decrease
Long Standing Payment Agreement						

## SELECTBOARD FUND (cont'd)

Expenditures: Budgeted Expenses, cont'd					Proposed Budget Description Increase/Decrease
7/1/16 to 6/30/17 Expenditures	7/1/16 to 6/30/17 Budget	7/1/17 to 6/30/18 Budget	7/1/18 to 6/30/19 Budget		
LEGAL					
Animal Control	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Health	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Highway	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Listers	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Miscellaneous	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Town	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Total Legal Expenses	\$ -	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	
				0% increase	
PROFESSIONAL EXPENSES					
Outside Audit	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Total Professional Expenses	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
				Anticipated in 5 years (FY20/21) 0% increase	
NEW EQUIPMENT FUND					
Fire Truck Loan 12	\$ 17,000.00	\$ 17,000.00	\$ -	\$ -	
Fire Department Equip. Reserve Fund	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	
New Equipment	\$ 30,000.00	\$ 30,000.00	\$ 35,000.00	\$ 35,000.00	
Total New Equipment Fund	\$ 47,000.00	\$ 47,000.00	\$ 50,000.00	\$ 50,000.00	
				Voted to Raise \$85,000 (12/13-16/17) Build Equity in Fire Dept. Equip. Fund Build Equity in Equipment Fund 0% increase	
ASSESSMENTS & CONTRACTS					
Ambulance Service	\$ 34,977.66	\$ 35,284.00	\$ 35,284.00	\$ 42,111.00	
Lamoille County Tax	\$ 12,135.00	\$ 12,525.00	\$ 12,135.00	\$ 12,796.00	
Lamoille Sheriff's Dept.	\$ 24,618.75	\$ 32,825.00	\$ 35,437.00	\$ 33,886.00	
LCSD Emergency Response Coverage	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	
Total Assess. & Contracts	\$ 71,731.41	\$ 80,634.00	\$ 85,856.00	\$ 91,793.00	
				Contracted Services 19.35% increase Contracted Services Contracted Services Contracted Services 6.92% increase	
Subtotal without Landfill	\$ 366,460.47	\$ 370,592.00	\$ 402,658.00	\$ 409,285.00	
LANDFILL					
Labor	\$ 91.88	\$ 350.00	\$ 350.00	\$ 350.00	
Supervisor's Expense	\$ 131.16	\$ 400.00	\$ 400.00	\$ 400.00	
Total Landfill Expenses	\$ 223.04	\$ 750.00	\$ 750.00	\$ 750.00	
				0% increase	
Total Selectboard Fund Budgeted Expenses before Appropriations	\$ 366,683.51	\$ 371,342.00	\$ 403,408.00	\$ 410,035.00	
				1.64% increase	

# **SELECTBOARD FUND (cont'd)**

Expenditures: Budgeted Expenses, cont'd					Proposed Budget Increase/Decrease Description
7/1/16 to 6/30/17 Expenditures		7/1/17 to 6/30/18 Budget		7/1/18 to 6/30/19 Budget	
APPROPRIATIONS, LOCAL					
After School Program	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	Appropriation Requested
Eden Cemetery Assoc.	\$ 3,500.00	\$ 3,500.00	\$ 5,000.00	\$ 6,000.00	Appropriation Requested
Eden Historical Society	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	Appropriation Requested
Eden Youth Sports Committee	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 4,500.00	Appropriation Requested
Lake Eden-Swim Program	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	Appropriation Requested
Lake Assoc. Greeter Program	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	Appropriation Requested
Total Local Appropriations	\$ 18,000.00	\$ 18,000.00	\$ 19,500.00	\$ 21,500.00	10.26% increase
APPROPRIATIONS, COUNTY/STATE					
American Red Cross	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	Appropriation Requested
Capstone Comm. Action (formerly CVCA)	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	Appropriation Requested
Central VT Adult Basic Ed	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	Appropriation Requested
Central VT Council On Aging	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	Appropriation Requested
Clarina H. Nichols Center	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	Appropriation Requested
Justice For Dogs	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	Appropriation Requested
Lamoille Cty Mental Health Svcs	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	Appropriation Requested
Lamoille Cty Planning Comm.	\$ 844.00	\$ 844.00	\$ 844.00	\$ 844.00	Appropriation Requested
Lamoille Cty Special Investigations Unit	\$ 853.99	\$ 853.99	\$ 853.99	\$ 853.99	Appropriation Requested
Lamoille Community Food Share	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	Appropriation Requested
Lamoille Economic Dev. Corp.	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	Appropriation Requested
Lamoille Family Center	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	Appropriation Requested
Lamoille Home Health & Hospice	\$ 3,969.00	\$ 3,969.00	\$ 3,969.00	\$ 3,969.00	Appropriation Requested
Lamoille Housing Partnership	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	Appropriation Requested
Lamoille Restorative Ctr (formerly Court Div)	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	Appropriation Requested
Meals On Wheels of Lamoille Cty	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	Appropriation Requested
No Country Animal League	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	Appropriation Requested
RSVP Program	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	Appropriation Requested
Rural Comm. Transportation	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	Appropriation Requested
VT Assoc. for the Blind	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	Appropriation Requested
VT Ctr. For Independent Living	\$ 165.00	\$ 165.00	\$ 165.00	\$ 165.00	Appropriation Requested
VT Rural Fire Protection Task Force	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	Appropriation Requested
Total County/State Approp.	\$ 12,981.99	\$ 12,981.99	\$ 12,981.99	\$ 12,981.99	0% increase
Grand Total Appropriations	\$ 30,981.99	\$ 30,981.99	\$ 32,481.99	\$ 34,481.99	6.16% increase
Total Budgeted Expenses					
	\$ 397,665.50	\$ 402,323.99	\$ 435,889.99	\$ 444,516.99	1.98% increase



## SELECTBOARD FUND (cont'd)

### Expenditures: Non-Budgeted Expenses

Delinquent Tax Collector	\$	2,384.62	
Employee Contributed: Retirement (all dept.)	\$	11,887.21	
Employee Contributed: Vision Plan	\$	356.34	
Total Employee Contributed Expense			
Grants and Non-Budgeted Projects	\$	12,243.55	
LEA Greeter Program			
FY16/17 LCBP 2017 Grant Expenses	\$	3,485.47	
FY 16/17 LCBP 2016 Grant Expenses	\$	11,099.50	
State of VT - Municipal Planning Grant Expenses	\$	7,997.08	
VT Emergency Mgmt Grant Expenses	\$	301.83	
Total Grants and Non-Budgeted Projects	\$	22,883.88	
Lake Eden Prevention Fund			
Misc. Adjustment	\$	(217.12)	
Retirement Adjustment	\$	905.24	
School Tax Payment	\$	1,978,054.50	
State of Vermont: Marriage Licenses	\$	455.00	
State of Vermont: Rabies Control	\$	1,567.00	
Total State of Vermont	\$	2,022.00	
Tax Credit Due Taxpayers	\$	127.28	
Vendor Credit		938.68	
<b>Total Non-Budgeted Expenses</b>	<b>\$</b>	<b>2,019,342.63</b>	
<b>Total Budgeted Expenses</b>	<b>\$</b>	<b>397,665.50</b>	
<b>Total Expenditures</b>	<b>\$</b>	<b>2,417,008.13</b>	

## SELECTBOARD FUND SUMMARY

<b>Beginning Balance (July 1, 2016)</b>	\$	10,932.77
Revenues	\$	2,405,640.83
Expenditures		
Budgeted	\$	397,665.50
Non-Budgeted	\$	2,019,342.63
Total Expenditures		
<b>Ending Balance (June 30, 2017)</b>	<b>\$</b>	<b>(434.53)</b>

# SELECTBOARD GRANTS & NON-BUDGETED PROJECTS

## Lake Eden Association (LEA) Greeter Program for Prevention of Invasive Species in Lake Eden Lake Champlain Basin Program (LCBP) Grant 2016

Expenses:	
Labor	\$ 10,310.66
Medicare	\$ 136.44
Social Security	\$ 652.40
<b>Total Expenses FY 2016/2017</b>	<b>\$ 11,099.50</b>

*Because the 2016 grant covered the summer (May to October) of 2016, it spanned two of the Town's fiscal years - FY 2015/2016 and FY 2016/2017.*

### 2016 LCBP Grant Financial Summary

Total Expenses current FY 2016/2017	\$ 11,099.50	
Total Expenses previously reported in FY 2015/2016	\$ 4,404.60	
Services Provided by the Town both fiscal years	\$ 2,673.35	
American Gift Fund Monies used toward in kind expense	\$ 976.05	
In-Kind (Volunteer) Services Provided by Lakeview both fiscal years	\$ 35.00	
In-Kind (Volunteer) Services Provided by LEA both fiscal years	\$ 7,644.88	
<b>Total Expenses for the Grant through June 30, 2017</b>		<b>\$ 26,833.38</b>
 <b>Grant Monies Received FY 2016/2017</b>	 \$ (13,600.00)	
Town Appropriation FY15-16	\$ (4,000.00)	
American Gift Fund Monies (In-Kind expenses)	\$ (976.05)	
Lakeview Contribution of In-Kind (Volunteer) Services	\$ (35.00)	
LEA Contribution of In-Kind (Volunteer) Services	\$ (7,644.88)	
<b>Total Received for the Grant through June 30, 2017</b>		<b>\$ (26,255.93)</b>
<b>Cost to Town for LCBP Grant 2016 (completed)</b>		<b>\$ 577.45</b>

## Lake Eden Association (LEA) Greeter Program for Prevention of Invasive Species in Lake Eden Lake Champlain Basin Program (LCBP) Grant 2017

Expenses	
Labor	\$ 3,237.78
Medicare	\$ 46.94
Social Security	\$ 200.75
<b>Total Expenses FY 2016/2017</b>	<b>\$ 3,485.47</b>

*Because the 2017 grant covered the summer (May to October) of 2017, the expenses and income are calculated only to the end of the fiscal year FY 2016/2017 - June 30, 2017.*

### 2017 LCBP Grant Financial Summary

<b>Total Expenses through June 30, 2017</b>		<b>\$ 3,485.47</b>
Grant Monies Received FY 2016/2017	\$ -	
Town Appropriation		
<b>Total Received for the Grant through June 30, 2017</b>		<b>\$ -</b>
<b>Cost to Town for LCBP Grant 2017 to date</b>		<b>\$ 3,485.47</b>

## SELECTBOARD GRANTS & NON-BUDGETED PROJECTS

### Vermont Emergency Management (VEM) Grant for Town Office Generator

Expenses		
Labor	\$ 49.38	
Materials	\$ 97.50	
Hired Equipment	\$ 154.95	
<b>Total Expenses FY 2016/2017</b>		<b>\$ 301.83</b>

#### VEM Grant Financial Summary

Total Expenses current FY 2016/2017	\$ 301.83	
Total Expenses previously reported in FY 2015/2016	\$ 10,973.70	
Grant Monies Received FY 2016/2017	\$ (6,354.51)	
Transfer from American Gift Fund (Town Share of Generator)	\$ (4,920.37)	
<b>Cost to Town for VEM Town Office Generator Grant (Completed)</b>		<b>\$ 0.65</b>

*Because the 2017 grant was completed between June and October of 2017, it spanned two of the Town's fiscal years - FY2015/2016 and FY 2016/2017.*

### Municipal Planning Grant (update Town Plan)

Expenses		
Labor	\$ -	
Materials	\$ -	
Hired Equipment	\$ 7,997.08	
<b>Total Expenses FY 2016/2017</b>		<b>\$ 7,997.08</b>

#### Municipal Planning Grant Financial Summary

<b>Total Expenses Throught June 30, 2017</b>		<b>\$ 7,997.08</b>
Grant Monies Received FY 2016/2017	\$ 5,600.00	
<b>Total Received for the Grant through June 30, 2017</b>		<b>\$ 5,600.00</b>
<b>Cost to Town for Municipal Planning Grant to date</b>		<b>\$ 2,397.08</b>

*Municipal Planning Grant Monies Anticipated Next Fiscal Year (\$2397.00)*

# HIGHWAY GRANTS & NON-BUDGETED PROJECTS

## AOT Structures Grant-Whitney Lane, Part 2

Hired Equipment	\$ 896.30	
Labor	\$ 823.24	
Material	\$ 3,275.66	
Miscellaneous	\$ -	
<b>Expenditures FY 2016/2017</b>	<b>\$ 4,995.20</b>	

### Whitney Lane Part 2 Financial Summary

Total Expenses Current FY 2016/2017	\$ 4,995.20	
Total Expenses Previously Reported FY 2015/2016	\$ 339,573.02	
Total Expenses Previously Reported FY 2014/2015	\$ 80,318.62	
Total Expenses Previously Reported FY 2013/2014	\$ 772.45	
Total Expenses Previously Reported FY 2012/2013	\$ 2,869.50	
Total Cost To Date: Whitney Lane, Part 2		\$ 428,528.79
<b>Refund-All Metals (old culvert)</b>	<b>\$ 291.00</b>	
<b>Whitney Lane Fund Monies Collected as of FY16/17</b>	<b>\$ 148,000.00</b>	
<b>Grant Monies Received FY 2015/2016</b>	<b>\$ 175,000.00</b>	
<b>Total Funds Received</b>		<b>\$ 323,291.00</b>
Actual Cost to Town to Date		<u><u>\$ 105,237.79</u></u>

*Anticipated 3-5-13 Voter Approved Appropriation*  
*Fy17-18 \$ 52,000.00*

## AOT Emergency Grant (Storm Damage 6-28-16)

Hired Equipment	\$ 12,097.50	
Labor	\$ 9,485.39	
Materials	\$ 5,146.84	
<b>Expenditures FY 2016/2017</b>	<b>\$ 26,729.73</b>	
Total Cost to Date		\$ 26,729.73

### AOT Emergency Grant Financial Summary

Total Expenses Current FY 2016/2017	\$ 26,729.73	
Total Cost To Date: AOT Emergency Grant		\$ 26,729.73
<b>Grant Monies Received FY 2016/2017</b>		<u><u>\$ -</u></u>
Actual Cost to Town to Date		<u><u>\$ 26,729.73</u></u>

*AOT Emergency Grant Monies Anticipated Next Fiscal Year \$146,520.00*

# HIGHWAY GRANTS & NON-BUDGETED PROJECTS

## (Continued)

### Better Roads Grant-Cooper Hill Rd.

Hired Equipment	\$ 8,735.00	
Labor	\$ 4,992.11	
Material	\$ 5,913.90	
<b>Expenditures FY 2016/2017</b>		<b>\$ 19,641.01</b>

### Better Roads - Cooper Hill Financial Summary

Total Expenses Current FY 2016/2017	\$ 19,641.01	
Total Cost To Date: Better Roads-Cooper Hill Rd.		\$ 19,641.01
<b>Grant Monies Received FY 2016/2017</b>	<b>\$ (10,000.00)</b>	
** Actual Cost to Town		<u>\$ 9,641.01</u>
<i>** Expensed under Summer Construction</i>		

### Dry Hydrant Grant - East Hill (R. Adams Pond)

Hired Equipment	\$ 5,235.00	
Labor	\$ 3,705.47	
Material	\$ 9,766.84	
<b>Expenditures FY 2016/2017</b>		<b>\$ 18,707.31</b>

### Dry Hydrant - East Hill Financial Summary

Total Expenses Current FY 2016/2017	\$ 18,707.31	
Total Cost To Date: Dry Hydrant - East Hill		\$ 18,707.31
<b>Grant Monies Received FY 2016/2017</b>	<b>\$ (5,000.00)</b>	
** Actual Cost to Town		<u>\$ 13,707.31</u>
<i>** Expensed under Summer Construction</i>		

### AOT Structures Grant - Knowles Flat Culvert #13-8

Hired Equipment	\$ 10,776.05	
Labor	\$ -	
Material	\$ 44,208.10	
Miscellaneous (Wetland Permit Fee)	\$ 1,524.25	
<b>Expenditures FY 2016/2017</b>		<b>\$ 56,508.40</b>

### AOT Structures - Knowles Flat Culvert #13-8 Financial Summary

Total Expenses Current FY 2016/2017	\$ 56,508.40	
Total Cost To Date: Knowles Flat Culvert #13-8		\$ 56,508.40
<b>Grant Monies Received FY 2016/2017</b>	<b>\$ -</b>	
Actual Cost to Town to Date		<u>\$ 56,508.40</u>

AOT Emergency Grant Monies Anticipated Next Fiscal Year \$175,000.00

# HIGHWAY GRANTS & NON-BUDGETED PROJECTS

## (Continued)

### VTrans Accelerated Bridge Program (VABP) - Knowles Flat - Twin Culverts

Hired Equipment	\$ 2,410.00	
Labor	\$ 3,910.27	
Material	\$ 524.18	
Miscellaneous (Road Closed Signs)	\$ 1,272.08	
<b>Expenditures FY 2016/2017</b>		<b>\$ 8,116.53</b>

### VABP- Knowles Flat - Twin Culverts Financial Summary

Total Expenses Current FY 2016/2017	\$ 8,116.53	
Total Cost To Date: VABP-Knowles Flat Twin Culverts		\$ 8,116.53
<b>Refund-All Metals (old culvert)</b>	<b>\$ (441.00)</b>	
<b>Grant Monies Received FY 2016/2017</b>	<b>\$ -</b>	
<b>Total Funds Received</b>		<b>\$ (441.00)</b>
Actual Cost to Town to Date		<u><u>\$ 7,675.53</u></u>
 <i>VABP Estimated Cost of Project</i>	 <i>\$ 1,200,000.00</i>	
<i>Town Share 5%</i>	<i>\$ 60,000.00</i>	

<b>Total Grant &amp; Non-Budgeted Expenditures FY 2016-2017</b>	<b>\$ 111,349.86</b>
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Actual Cost to Town to Date	\$ 219,499.77
Less Grant Monies Anticipated	\$ 321,520.00
Net Cost to Town	\$ (102,020.23)

*Note: Grant totals do not include cost of using Town equipment.*



Emergency Grant, East Hill Rd

## HIGHWAY DEPARTMENT

### FEMA Fund (for permanent repairs) Flood Events

Beginning Balance (July 1, 2016)	\$	-
Receipts	\$	-
Expenses:	\$	-
Ending Balance (June 30, 2017)	\$	-

### Garage Maintenance Fund

Beginning Balance (July 1, 2016)	\$	-
Receipts	\$	-
Expenses	\$	-
Ending Balance (June 30, 2017)	\$	-

### Paving & Structure Fund

Beginning Balance (July 1, 2016)	\$	140,000.00
Receipts (SB vote-from SB Fund)	\$	-
Expenses	\$	-
Ending Balance (June 30, 2017)	\$	140,000.00

### Whitney Lane Fund

Beginning Balance (July 1, 2016)	\$	-
Receipts - Town Appropriation FY16-17	\$	54,000.00
Expenses - Transfer to Highway Reserve Fund	\$	(54,000.00)
Ending Balance (June 30, 2017)	\$	-

*Voted at Town Meeting, 2013 to raise \$200,000 over 5 years: \$40,000 FY13/14; \$0 FY14/15; \$54,000 FY15/16; \$54,000 FY16/17*



# HIGHWAY DEPARTMENT

## Highway Reserve Fund

<b>Beginning Balance (July 1, 2016)</b>		\$ 170,704.38
Receipts		
Transfer from Whitney Lane Fund	\$ 54,000.00	
Highway Fund Y/E Balance FY 2015/2016	\$ -	
<b>Total Receipts</b>	\$ 54,000.00	
Expenses		
Highway Fund Y/E Balance FY 2015/2016	\$ -	
<b>Total Expenses</b>	\$ -	
<b>Ending Balance (June 30, 2017)</b>		<b>\$ 224,704.38</b>



Better Roads Grant - Cooper Hill, Phase 1 & Dry Hydrant Grant - East Hill Rd.

Photo by Ryan Morin



# HIGHWAY FUND

	<u>Revenues</u>	
Highway Reserve Fund Transfer	\$	-
Whitney Lane Fund Transfer	\$	-
Miscellaneous		
All Metals (Knowles Flat-Twin Culverts)	\$	441.00
Employee Share (5%) Health Insurance	\$	1,262.73
Total Miscellaneous	\$	1,703.73
Raised By Taxes	\$	429,065.00
Vehicle Permits	\$	360.00
State of VT - Class 2 & 3 Roads	\$	67,299.11
Grant Income:		
Dry Hydrant - East Hill (R Adams Pond)	\$	5,000.00
Better Roads - Cooper Hill	\$	10,000.00
Total Grant Income	\$	15,000.00
<b>Total Revenues</b>	<b>\$</b>	<b>513,427.84</b>

	<u>Expenditures</u>				
	7/1/16 to 6/30/17	7/1/16 to 6/30/17	7/1/17 to 6/30/18	7/1/18 to 6/30/19	Proposed Budget Increase/Decrease
	Expenditures	Budget	Budget	Budget	
<b>WINTER ROADS</b>					
Cold Patch	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Culverts	\$ -	\$ -	\$ -	\$ -	
Equipment Labor	\$ 8,046.28	\$ 7,841.00	\$ 8,076.00	\$ 8,238.00	2% increase for 3 employees
Gravel/Stone	\$ 2,891.32	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Hired Equipment	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
Labor	\$ 58,156.09	\$ 43,921.00	\$ 44,800.00	\$ 45,696.00	2% increase for 3 employees
Mileage	\$ 883.35	\$ 1,000.00	\$ 1,000.00	\$ 500.00	

## HIGHWAY FUND (cont'd)

### Expenditures, cont'd

	7/1/16 to 6/30/17 Expenditures	7/1/16 to 6/30/17 Budget	7/1/17 to 6/30/18 Budget	7/1/18 to 6/30/19 Budget	Proposed Budget Description Increase/Decrease
<b>Winter Roads, cont'd</b>					
Miscellaneous	\$ -	\$ -	\$ -	\$ -	
Salt	\$ 7,736.44	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	
Sand	\$ 28,528.50	\$ 32,000.00	\$ 32,500.00	\$ 32,500.00	
<b>Total Winter Roads</b>	<b>\$ 106,241.98</b>	<b>\$ 110,262.00</b>	<b>\$ 111,876.00</b>	<b>\$ 112,434.00</b>	<b>.50% increase</b>
<b>SUMMER ROADS</b>					
Beaver Trapping	\$ 210.00	\$ 300.00	\$ 300.00	\$ 300.00	
Chloride	\$ 3,570.00	\$ 13,000.00	\$ 15,000.00	\$ 12,000.00	
Culverts	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Equipment Labor	\$ 4,226.13	\$ 6,150.00	\$ 6,150.00	\$ 6,273.00	2% increase for 3 employees
Gravel	\$ 5,799.93	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Guardrails	\$ -	\$ -	\$ -	\$ -	
Hired Equipment	\$ 3,911.30	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	
Labor	\$ 27,643.87	\$ 23,062.00	\$ 25,000.00	\$ 25,500.00	2% increase for 3 employees
Mileage	\$ 265.11	\$ 600.00	\$ 600.00	\$ 200.00	
Miscellaneous	\$ 559.53	\$ 250.00	\$ 250.00	\$ 250.00	
Paving	\$ 645.45	\$ -	\$ -	\$ -	
Roadside Mowing	\$ -	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00	
<b>Total Summer Roads</b>	<b>\$ 46,831.32</b>	<b>\$ 71,362.00</b>	<b>\$ 76,300.00</b>	<b>\$ 73,523.00</b>	<b>3.64% decrease</b>
<b>SUMMER CONSTRUCTION</b>					
Chloride	\$ -	\$ 500.00	\$ 500.00	\$ 500.00	
Culverts	\$ 4,671.60	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Gravel/Sand/Stone/Paving	\$ 15,752.96	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
Hired Equipment	\$ 6,780.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Labor	\$ 13,181.66	\$ 10,000.00	\$ 10,000.00	\$ 10,200.00	2% increase for 3 employees
Miscellaneous	\$ 9.00	\$ 250.00	\$ 250.00	\$ 250.00	
<b>Total Summer Construction</b>	<b>\$ 40,395.22</b>	<b>\$ 45,750.00</b>	<b>\$ 45,750.00</b>	<b>\$ 45,950.00</b>	<b>.44% increase</b>

# HIGHWAY FUND (cont'd)

	<u>Expenditures, cont'd</u>				Proposed Budget Description Increase/Decrease
	7/1/16 to 6/30/17	7/1/16 to 6/30/17	7/1/17 to 6/30/18	7/1/18 to 6/30/19	
	<u>Expenditures</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	
<b>CLASS 3 &amp; 4 ROADS</b>					
Culverts	\$ 518.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	
Gravel	\$ 1,294.33	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Hired Equipment	\$ 1,950.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Misc:	\$ 466.40	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	
Labor	\$ 1,283.97	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	
<b>Total Class 3 &amp; 4 Roads</b>	<b>\$ 5,512.70</b>	<b>\$ 13,000.00</b>	<b>\$ 13,000.00</b>	<b>\$ 13,000.00</b>	<b>0% increase</b>
<b>MRGP (State Mandated Program)</b>					
Culverts	\$ -	\$ -	\$ -	\$ -	Eff. 7-1-18 State Mandated
Gravel	\$ -	\$ -	\$ -	\$ 8,445.00	Eff. 7-1-18 State Mandated
Hired Equipment	\$ -	\$ -	\$ -	\$ -	Eff. 7-1-18 State Mandated
Misc:	\$ -	\$ -	\$ -	\$ -	Eff. 7-1-18 State Mandated
Permit	\$ -	\$ -	\$ -	\$ 2,864.00	Eff. 7-1-18 State Mandated
Labor	\$ -	\$ -	\$ -	\$ 3,000.00	Eff. 7-1-18 State Mandated
<b>Total MRGP</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,309.00</b>	<b>100% increase</b>
<b>LAKE EDEN &amp; SO. POND</b>					
Culverts	\$ -	\$ -	\$ -	\$ -	
Gravel	\$ 1,596.73	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Hired Equipment	\$ 65.00	\$ 500.00	\$ 500.00	\$ 500.00	
Labor	\$ 406.45	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
<b>Total L. Eden &amp; So.Pond</b>	<b>\$ 2,068.18</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>	<b>0% increase</b>
<b>INSURANCE/PAYROLL</b>					
Accident Deductible	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ set by Ins Co.
Disability and Life Ins.	\$ 361.36	\$ 500.00	\$ 840.00	\$ 700.00	\$ set by Ins Co. - 3 employees
* Health/Hospitalization	\$ 29,300.55	\$ 37,901.00	\$ 40,000.00	\$ 50,000.00	\$ set by Ins Co. - Employees contribute 5.5%
Property & Casualty	\$ 10,384.63	\$ 9,800.00	\$ 10,385.00	\$ 10,005.00	\$ set by Ins Co.
Workers Compensation Ins.	\$ 19,511.18	\$ 16,100.00	\$ 17,871.00	\$ 23,379.00	\$ set by Ins Co. - 3 employees
Unemployment Insurance	\$ 467.22	\$ 500.00	\$ 400.00	\$ 1,324.00	\$ set by Ins Co. - 3 employees
Medicare	\$ 1,869.00	\$ 2,091.00	\$ 2,060.00	\$ 2,102.00	Rate per Tax Requirements
Retirement	\$ 7,566.90	\$ 5,228.00	\$ 6,000.00	\$ 6,120.00	Rate per VMERS - 3 employees
Social Security	\$ 7,991.66	\$ 9,096.00	\$ 8,500.00	\$ 8,670.00	Rate per Tax Requirements
<b>Total Insurance/Payroll</b>	<b>\$ 77,452.50</b>	<b>\$ 82,216.00</b>	<b>\$ 87,056.00</b>	<b>\$ 103,300.00</b>	<b>18.66% increase</b>

\* Employees contributed 5.5% beginning Jan 1, 2012.

## HIGHWAY FUND (cont'd)

	<u>Expenditures, cont'd</u>				Proposed Budget 7/1/18 to 6/30/19	Proposed Budget Description Increase/Decrease
	7/1/16 to 6/30/17 Expenditures	7/1/16 to 6/30/17 Budget	7/1/17 to 6/30/18 Budget	7/1/18 to 6/30/19 Budget		
<b>TOWN GARAGE</b>						
911 Road Signs	\$ 375.77	\$ 1,000.00	\$ 1,000.00	\$ 750.00		MUTCD Compliance
Advertising	\$ 218.58	\$ 300.00	\$ 300.00	\$ 300.00		
Building Maintenance	\$ 163.77	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
Dry Hydrant	\$ 380.00	\$ 1,000.00	\$ 1,000.00	\$ 750.00		
Electricity	\$ 2,586.73	\$ 3,000.00	\$ 3,000.00	\$ 2,500.00		Rate Governed by Vendor
Firewood	\$ 200.00	\$ 1,000.00	\$ 1,000.00	\$ 800.00		
Heat ( L.P. Gas )	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -		Rate Governed by Vendor
Labor	\$ 522.93	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
Misc: mailbox	\$ 38.15	\$ 500.00	\$ 500.00	\$ 200.00		
Mobil Testing Service	\$ -	\$ 150.00	\$ 150.00	\$ 150.00		
Rubbish Removal	\$ 924.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
Seminars	\$ 458.00	\$ 500.00	\$ 500.00	\$ 500.00		Mandatory Training
Supplies	\$ 2,159.03	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		
Telephone	\$ 408.95	\$ 700.00	\$ 700.00	\$ 500.00		Rate Governed by Vendor
Tools	\$ 2,331.39	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
Uniforms	\$ 2,684.41	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		
<b>Total Town Garage</b>	<b>\$ 13,451.71</b>	<b>\$ 22,150.00</b>	<b>\$ 22,150.00</b>	<b>\$ 19,450.00</b>		<b>12.19% decrease</b>
<b>EQUIPMENT MAINTENANCE</b>						
1995 Ford	\$ 4,393.22	\$ 5,500.00	\$ 5,500.00	\$ -		Sold 2017
2001 International Trk. #1	\$ 3,787.97	\$ 7,500.00	\$ 7,500.00	\$ 6,000.00		
2012 Freightliner Trk. #4	\$ 4,450.53	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00		
2018 Freightliner Trk#2	\$ -	\$ -	\$ -	\$ 5,500.00		
2018 Ford PU Trk#3	\$ -	\$ -	\$ -	\$ 1,500.00		
Acetylene & Oxygen	\$ 99.70	\$ 500.00	\$ 500.00	\$ 500.00		
Air Compressor	\$ -	\$ 500.00	\$ 500.00	\$ 500.00		
All Equipment	\$ 3,803.26	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		
Power Tools/Chain Saw	\$ 276.88	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00		
Fuel & Oil	\$ 27,679.36	\$ 47,000.00	\$ 47,000.00	\$ 40,000.00		
Grader	\$ 1,782.56	\$ 6,000.00	\$ 6,000.00	\$ 4,000.00		
Grizzly	\$ -	\$ 150.00	\$ 150.00	\$ 150.00		
Loader	\$ 41.14	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00		
Miscellaneous	\$ -	\$ 200.00	\$ 200.00	\$ 200.00		
Plows	\$ 4,660.62	\$ 3,500.00	\$ 3,500.00	\$ 4,000.00		
Pressure Washer	\$ -	\$ 300.00	\$ 300.00	\$ 300.00		

## HIGHWAY FUND (cont'd)

	Expenditures, cont'd				Proposed Budget Description Increase/Decrease
	7/1/16 to 6/30/17 Expenditures	7/1/16 to 6/30/17 Budget	7/1/17 to 6/30/18 Budget	7/1/18 to 6/30/19 Budget	
<b>Equipment Maintenance, cont'd</b>					
Radios	\$ 402.50	\$ 500.00	\$ 500.00	\$ 500.00	
Safety Equipment	\$ 384.46	\$ -	\$ -	\$ 500.00	
Sweeper	\$ 44.60	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00	
Sanders	\$ 861.10	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
<b>Total Equipment Maint.</b>	<b>\$ 52,667.90</b>	<b>\$ 94,650.00</b>	<b>\$ 94,650.00</b>	<b>\$ 85,650.00</b>	<b>9.51% decrease</b>
<b>Total Highway Fund</b>	<b>\$ 344,621.51</b>	<b>\$ 442,390.00</b>	<b>\$ 453,782.00</b>	<b>\$ 470,616.00</b>	<b>3.71% increase</b>
<b>Infrastructure Improvement</b>					
Paving & Structures	\$ -	\$ -	\$ 40,000.00	\$ 60,000.00	
Whitney Lane Bridge					
Construction	\$ 54,000.00	\$ 54,000.00	\$ 52,000.00	\$ -	
<b>Total Infrastructure Improvement</b>	<b>\$ 54,000.00</b>	<b>\$ 54,000.00</b>	<b>\$ 92,000.00</b>	<b>\$ 60,000.00</b>	<b>34.78% decrease</b>
<b>Grand Total Highway</b>	<b>\$ 398,621.51</b>	<b>\$ 496,390.00</b>	<b>\$ 545,782.00</b>	<b>\$ 530,616.00</b>	<b>2.78% decrease</b>

Voted to establish @ TM 2017  
Voted to raise \$200,000 (13/14-17/18) Did not  
do 14/15

## HIGHWAY FUND SUMMARY

<b>Beginning Balance (July 1, 2016)</b>	\$ -
<b>Revenues:</b>	
Highway Fund	\$ 498,427.84
Highway Reserve Fund	\$ -
Whitney Lane Fund Transfer	\$ -
Grants	\$ 15,000.00
<b>Total Revenues</b>	<b>\$ 513,427.84</b>
<b>Expenditures:</b>	
Highway Fund	\$ 398,621.51
Highway Reserve Fund	\$ -
Grants	\$ 111,349.86
<b>Total Expenditures</b>	<b>\$ 509,971.37</b>
<b>Ending Balance (June 30, 2017)</b>	<b>\$ 3,456.47</b>



# MUNICIPAL ROAD GENERAL PERMIT

VT Department of Environmental Conservation, DEC, (within Agency of Natural Resources, ANR) was tasked by the VT Legislature under Act 64 (Lake Champlain Clean Water efforts) to create, implement, and enforce a permit to manage storm water and erosion from municipal roads. In parallel, VTrans must comply with a permit DEC created for State Highways.

The result of DEC's work is the Municipal Roads General Permit (MRGP), which takes effect July 1, 2018. Towns must do several things to comply: sign up and pay the fee; conduct an inventory of town-wide erosion issues; prioritize, budget, and schedule improvement projects over 20 years.

The VTrans Better Roads Program offers funds for conducting the erosion inventories and creating the prioritized budget (currently \$8000 cap). The product of this grant-funded work results in compliance with the MRGP inventory requirements. Lamoille County Planning Commission and other Regional Planning Commissions have worked closely with DEC staff to develop the inventory protocols and tools, and develop a common vocabulary of data for the State's analysis and reporting to EPA.

The Better Roads Program and several other grant funding programs (such as "Grant in Aid" and "Ecosystem Restoration") are focused on providing municipalities with funds toward implementation of MRGP improvement projects. These funding programs typically provide 80% of the project costs up to an established cap. These caps are variable depending on the category of grant program being utilized for particular projects; for example, Better Roads Program offers implementation project category caps of \$20,000, \$40,000, and \$60,000. In most cases materials, equipment, and labor provided by the municipality can be documented to satisfy the minimum 20% municipal share of the total project cost.

# COMPENSATION OF TOWN EMPLOYEES

	<u>Hourly Rate</u>	<u>Compensation</u>	<u>Total</u>
<b>Animal Control Officer</b>			
Garfield, Rachel	\$ 14.84	\$ 753.13	
Wright, Gary	\$ 14.84	\$ 549.08	
			\$ 1,302.21
<b>Auditors</b>			
Ehlers, Kristi	\$ 10.88	\$ 87.04	
Foster, Taylor	\$ 10.61	\$ 51.68	
Miller, Ronald	\$ 11.20	\$ 386.40	
Shields, Carolyn L.	\$ 10.93	\$ 314.24	
			\$ 839.36
<b>Board of Civil Authority (\$17.22 per meeting)</b>			
Burnor, H. Bruce		\$ 34.44	
Cardinal, Michele		\$ 17.22	
Durivage, Jubal		\$ 17.22	
Earle, Walter		\$ 17.22	
Monticello, Ralph		\$ 17.22	
Morin, Ricky		\$ 34.44	
Morin, Tracey		\$ 17.22	
Touchette, John		\$ 17.22	
Vear, Candace		\$ 34.44	
Whitcomb, Donna		\$ 34.44	
Young, Linda		\$ 17.22	
			\$ 258.30
<b>Constable</b>			
	\$ 10.24		\$ -
<b>Delinquent Tax Collector (8% Penalty)</b>			
Jones, Karen			\$ 2,384.62
<b>Elections</b>			
Burnor, H. Bruce	\$ 10.11	\$ 96.05	
Cardinal, Michele	\$ 10.11	\$ 272.98	
Degree, Adam	\$ 10.11	\$ 15.17	
Durivage, Jubal	\$ 10.11	\$ 50.55	
Earle, Walter	\$ 10.11	\$ 131.43	
Ehlers, Kristi	\$ 10.11	\$ 166.82	
Garfield, Rachel	\$ 10.11	\$ 55.61	
Langlois, Morgan	\$ 10.11	\$ 60.66	
McLean, Virginia	\$ 10.11	\$ 75.83	
Morin, Gary	\$ 10.11	\$ 75.83	
Morin, Ricky	\$ 10.11	\$ 96.05	
Morin, Tracey	\$ 15.28	\$ 1,000.84	
Sheldrick, George	\$ 10.11	\$ 85.94	
Touchette, John	\$ 10.11	\$ 91.00	
Vear, Candance	\$ 15.28	\$ 91.68	
Whitcomb, Donna	\$ 15.28	\$ 817.48	
Wright, Gary	\$ 10.11	\$ 60.66	
Young, Linda	\$ 10.11	\$ 75.83	
			\$ 3,320.41
<b>Health Officer (\$107.16/month)</b>			
Jones, Amanda			\$ 1,178.76



# COMPENSATION OF TOWN EMPLOYEES (cont'd)

		<u>Hourly Rate</u>	<u>Compensation</u>	<u>Total</u>
<b>Highway</b>				
Earle, Harold		\$ 14.36	\$ 3,844.89	
Griggs, Michael		\$ 16.07	\$ 16,588.32	
Longley, Cedric		\$ 16.07	\$ 1,621.47	
Morin, Gary		\$ 16.07	\$ 2,514.98	
Morin, Ricky		\$ 18.95	\$ 57,991.88	
Morin, Ryan		\$ 16.07	\$ 44,931.90	
Parkhurst, James		\$ 16.07	\$ 192.84	
				\$ 127,686.28
<b>Lake Eden Association Greeter Program (2016 &amp; 2017 Grants)</b>				
Durivage-Gonyaw, Lauren		\$ 10.00	\$ 1,610.00	
Haag, Jackson		\$ 10.00	\$ 905.00	
Harm, Marie		\$ 10.00	\$ 2,430.00	
Harm, William		\$ 10.00	\$ 1,805.00	
Mawn, Ian		\$ 10.00	\$ 1,275.00	
Miller, Brooke		\$ 10.00	\$ 1,295.00	
Miller, Ronald E.		\$ 10.00	\$ 3,495.00	
Morin, Tracey (Grant Administration)		\$ 15.28	\$ 733.44	
				\$ 13,548.44
<b>Lake Eden Recreation Area</b>				
Adams, Rickey D.	Manager		\$ 4,300.00	
Adams, Shelby R.	Manager's Helper	\$ 10.00	\$ 490.00	
Dolan, Dedra	Manager's Helper	\$ 10.00	\$ 25.00	
Morin, Tracey	Administration	\$ 15.28	\$ 1,092.52	
Spaulding, Jeanne	Manager		\$ 1,720.00	
Spaulding, Robert	Manager		\$ 1,720.00	
Spaulding, Robert	Manager's Helper	set amount	\$ 400.00	
Sweetser, Jacqueline	Manager		\$ 3,762.50	
				\$ 13,510.02
<b>Lake Eden Recreation Area Cont'd</b>				
Other LERA (Highway):				
Earle, Harold		\$ 14.36	\$ 524.14	
Morin, Ricky		\$ 18.95	\$ 1,729.20	
Morin, Ryan		\$ 16.07	\$ 1,277.57	
				\$ 3,530.91
<b>Listers</b>				
Ehlers, Kristi		\$ 10.88	\$ 3,356.48	
Morin, Tracey		\$ 15.28	\$ 53.48	
Monticello, Ralph		\$ 10.61	\$ 1,745.36	
Shields, Bruce		\$ 11.54	\$ 4,223.64	
				\$ 9,378.96
<b>Selectboard</b>				
Durivage, Jubal			\$ 1,000.00	
Morin, Ricky			\$ 1,150.00	
Sheldrick, George			\$ 750.06	
Tatro, Dale			\$ 249.94	
				\$ 3,150.00

# COMPENSATION OF TOWN EMPLOYEES (cont'd)

		<u>Hourly Rate</u>	<u>Compensation</u>	<u>Total</u>
<b>Solid Waste Management Representative</b>				
Whitcomb, David		\$22.97/meeting	\$ 91.88	
Whitcomb, David	Supervisor Expense	\$32.79/meeting	\$ 131.16	
				\$ 223.04
<b>Town Office</b>				
Morin, Tracey	Town Administrative Assistant:			
	* Grant Administration	\$ 15.28	\$ 958.82	
	Minutes	\$60/meeting	\$ 1,560.00	
	* Office Help	\$ 15.28	\$ 15,374.88	
	* Selectboard Admin	\$ 15.28	\$ 2,586.14	
	Total:		\$ 20,479.84	
Vear, Candace	Town Clerk & Treasurer,	Salaried	\$ 41,974.40	
	School Treasurer			
Whitcomb, Donna	Asst. Town Clerk &	\$ 15.28	\$ 27,089.56	
	Asst. Town Treasurer			
				\$ 89,543.80
* Accounts combined under Office Labor				
<b>Town Office Cont'd</b>				
Other Town Office (Highway):				
Earle, Harold		\$ 14.36	\$ 71.80	
Morin, Gary		\$ 16.07	\$ 16.07	
Morin, Ricky		\$ 18.95	\$ 56.85	
Other Town Office (Office):				
McAllister, Barbara		\$ 16.00	\$ 128.00	
Morin, Gary		\$ 16.07	\$ 300.53	
				\$ 573.25
<b>Total Compensation to Town Employees</b>				<b><u>\$ 270,428.36</u></b>

***Due to advice of our insurance/legal council in regard to HIPPA Privacy Rules we are no longer able to publish individual benefit amounts by employee. The list below shows who receives which type of benefit and the report which show the total cost to the town. All of this information is available for review at the town office.***

**Health Insurance:**

Candace Vear	Selectboard Report
Donna Whitcomb	Selectboard Report
Ricky Morin	Highway Report

**Retirement:**

Candace Vear	Selectboard Report
Donna Whitcomb	Selectboard Report
Ricky Morin	Highway Report
Ryan Morin	Highway Report
Tracey Morin	Selectboard Report

**Life & Disability Insurance:**

Candace Vear	Selectboard Report
Donna Whitcomb	Selectboard Report
Ricky Morin	Highway Report
Ryan Morin	Highway Report

**Uniforms:**

Ricky Morin	Highway Report
Ryan Morin	Highway Report

**Vision Plan: (100% Paid by Employees)**

Candace Vear	Selectboard Report
Donna Whitcomb	Selectboard Report
Ricky Morin	Selectboard Report

# DOG LICENSE ACCOUNT

## Beginning Balance

(Due to the State of VT on July 1, 2016)

\$ 54.00

## Receipts

State of VT Fees

\$ 1,787.00

## Expenses

Fees Paid to the State of VT

\$ (1,567.00)

## Ending Balance

(Due to the State of VT on June 30, 2017)

\$ 274.00



## Dog License Account Receipts

Licenses

\$ 2,595.00

Pet Dealer

\$ 50.00

Late Fees

\$ 268.00

## Net Profit to Town

\$ 2,913.00

# DOG LICENSE REQUIREMENTS

State Law 20 VSA §3581 requires that all dogs or wolf-hybrids six (6) months or older must be licensed by April 1 annually. Newly acquired dogs or puppies licensed after April 1 will not be subject to fines or late fees. Proof of up-to-date vaccination is required for licensing. Strict enforcement and a canvass of the town will begin April 2, 2018. Per the Town of Eden Dog Ordinance, the Animal Control Officer will begin issuing fines, starting at \$100.00 for each unregistered dog.

### Before April 1

**\$11.00**

**\$15.00**

### Dog/Wolf-Hybrid License Fees

Spayed or neutered and registered

Not spayed or neutered and registered

### After April 1

**\$13.00**

**\$19.00**

### Special License Fees

**\$30.00**

Special License

**\$10.00** Surcharge

**\$3 each** Over 10 dogs

**\$10.00**

Kennel Permits

**\$3.00** State

Regardless of size, all house pets, including but not limited to, dogs, wolf-hybrids, cats, and ferrets, should be vaccinated against rabies.

### ***A Rabies Clinic is held annually in the Spring at the Town Garage***

The Rabies Clinic has been scheduled for **March 10, 2018**, from 12:30 - 1:10 pm. This Clinic is available for dogs/wolf-hybrids and cats. Licensing for dogs will also be available at the Eden Town Office.

**Rabies and all other vaccines will be available.**

### Lamoille Kennels, Inc. Boarding Fees

**Boarding Fee:** \$10.00 per day, or part of, per dog

\$5.00 per day, or part of, per cat

### **After hours**

Before 8PM:

Between 8PM and 6:30AM:

**Impound Fee:** \$25.00 per animal

\$30.00 per animal

## DELINQUENT PROPERTY TAXES REPORT

Year	Beginning Balance Taxes Due as of July 1, 2016	Taxes Collected	Ending Balance Taxes Due as of June 30, 2017
FY 2009/2010	\$ 58.17	\$ -	\$ 58.17
FY 2010/2011	\$ 67.74	\$ -	\$ 67.74
FY 2011/2012	\$ 258.09	\$ -	\$ 258.09
FY 2012/2013	\$ 258.18	\$ -	\$ 258.18
FY 2013/2014	\$ 262.56	\$ -	\$ 262.56
FY 2014/2015	\$ 5,225.32	\$ 2,190.90	\$ 3,034.42
FY 2015/2016	\$ 110,516.46	\$ 75,936.70	\$ 34,579.76
FY 2016/2017	\$ 168,460.66	\$ 53,021.23	\$ 115,439.43
	<b>\$ 285,107.18</b>	<b>\$ 131,148.83</b>	<b>\$ 153,958.35</b>

### SUMMARY:

**Total Delinquent Taxes Collected** **\$ 131,148.83**

**Total Interest on Delinquent Taxes Collected** **\$ 7,184.64**

FY 2009/2010	\$ -
FY 2010/2011	\$ -
FY 2011/2012	\$ -
FY 2012/2013	\$ -
FY 2013/2014	\$ -
FY 2014/2015	\$ 409.43
FY 2015/2016	\$ 5,616.42
FY 2016/2017	\$ 1,158.79
	<b>\$ 7,184.64</b>

**Delinquent Taxes Penalty** **\$ 10,631.69**

FY 2011/2012	\$ -
FY 2012/2013	\$ -
FY 2013/2014	\$ -
FY 2014/2105	\$ 71.35
FY 2015/2016	\$ 6,126.83
FY 2016/2017	\$ 4,433.51
	<b>\$ 10,631.69</b>

Total Penalty Collected and Paid to Delinquent Tax Collector, Karen Jones \$ 2,384.62  
 Total Penalty Collected as Revenue to Town FY16/17 \$ 8,247.07

## PROPERTY TAXES OVERVIEW

### Property Taxes:

Taxes for the Town and School are combined and billed in three (3) equal installments. Payments are due on November 15th of the current year and on February 15th and May 15th of the following year. Payment due dates that fall on a day when the Town Clerk's Office is closed will be due on the next business day. There is a drop box near the Town Clerk's Office door for your convenience. Tax payments that are mailed must be postmarked on or before the due date to be considered on time. Make checks payable to the Town of Eden or Town Treasurer.

### Late:

All payments that are submitted after the due dates of November 15th and February 15th are considered LATE and will be charged interest at a rate of one percent (1%) per month until paid. Late payments are to be made to the Town Treasurer at the Town Clerk's Office.

### Delinquent:

Payments that are made after the final due date of May 15th are then DELINQUENT and will be charged an eight percent (8%) penalty in addition to the one percent (1%) per month interest. All delinquent payments must be made to the Delinquent Tax Collector, not the Town Treasurer. Payments are first applied to the penalty until paid in full, then to the interest until paid in full, then to the property tax due.



# LAKE EDEN RECREATION AREA

**Beach Fund Beginning Balance (July 1, 2016)** **\$ 55,868.81**

## Receipts

Appropriations (Swim Lessons)		\$ 1,000.00	
Camping			
Daily	\$ 4,652.00		
Weekly	\$ 1,154.00		
Monthly	\$ 220.00		
Seasonal	\$ 24,615.98		
Total Camping		\$ 30,641.98	
Gate Receipts		\$ 13,732.00	
Miscellaneous			
Return Check Recovery	\$ 100.00		
Efficiency VT Rebate	\$ 100.00		
VEC Reimbursement	\$ 1,120.88		
Misc (coin in drawer)	\$ 2.00		
Total Miscellaneous		\$ 1,322.88	
Passes			
Resident	\$ 40.00		
Non-Resident)	\$ 450.00		
Total Passes		\$ 490.00	
Petty Cash (Summer 2016)		\$ 100.00	
Shelter Rental		\$ 3,775.00	
Swimming Program (non resident fees)		\$ -	
<b>Total Receipts</b>			<b>\$ 51,061.86</b>

## Expenses

Labor			
Beach Administration	\$ 1,092.52		
Beach Manager			
J. Sweetser & R. Adams	\$ 8,062.50		
Robt. & Jeanne Spaulding	\$ 3,440.00		
Total Beach Manager		\$ 11,502.50	
Manager's Helper	\$ 915.00		
Lifeguards	\$ -		
Swim Program - NEK Swim, LLC	\$ 4,000.00		
<b>Total Labor</b>		<b>\$ 17,510.02</b>	
Insurance & Payroll			
Medicare	\$ 174.24		
Social Security	\$ 745.16		
Workers Compensation	\$ 1,384.92		
Unemployment	\$ 176.68		
Property & Casualty	\$ 1,162.23		
<b>Total Insurance &amp; Payroll</b>		<b>\$ 3,643.23</b>	
Equipment			
Equipment Maintenance	\$ 51.08		
Oil & Gas	\$ 200.23		
<b>Total Equipment</b>		<b>\$ 251.31</b>	
Site Maintenance			
Building & Grounds Maintenance	\$ 9,000.50		
Hired Equipment	\$ 5,840.00		
Maintenance Labor	\$ 3,530.91		
Materials	\$ 3,069.81		
Sand - beach	\$ 390.60		
Septic Upkeep	\$ 1,115.00		
<b>Total Site Maintenance</b>		<b>\$ 22,946.82</b>	

## LAKE EDEN RECREATION AREA (cont'd)

### Expenses, cont'd

#### Utilities

Electric	\$ 6,106.91
Internet	\$ 165.00
Propane Gas	\$ 948.76
Telephone	\$ 518.06
Rubbish Removal	\$ 1,240.00

**Total Utilities** \$ 8,978.73

#### Water System

Water Testing/Maintenance	\$ 2,733.48
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**Total Water System** \$ 2,733.48

#### Miscellaneous

Advertising	\$ 546.83
Mileage	\$ 41.80
Petty Cash (Summer 2017)	\$ 100.00
Postage	\$ 82.50
Supplies	\$ 1,640.28

#### Miscellaneous:

R Burns - Bingo for Lottery	\$ 50.00
B Chambers - skunk removal	\$ 280.00
Butler Tech. (Wi-Fi)	\$ 525.79

**Total Miscellaneous** \$ 3,267.20

**Total Expenses** \$ 59,330.79

**Beach Fund Ending Balance (June 30, 2017)** \$ 47,599.88

**Net Profit to Town (Income minus Expenses)** \$ (8,268.93)

## Shelter Reservation Fund

**Shelter Reservation Fund Beginning Balance (July 1, 2016)** \$ 300.00

### Receipts

Shelter Rental Deposit	\$ 1,575.00
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**Total Receipts** \$ 1,575.00

### Expenses

Shelter Rental Refund	\$ 1,425.00
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**Total Expenses** \$ 1,425.00

**Shelter Reservation Fund Ending Balance (June 30, 2017)** \$ 450.00

## LERA Swim Program Cost Analysis

Year	Description	Income	Expense	Year End Balance	Accumulated Balance
FY00-01	Appropriation	\$ 500.00			
	Swim Lesson (non-residents)	\$ 280.00			
	Swim Aides		\$ 589.89		
	Swim Instructors		\$ 641.76	\$ (451.65)	\$ (451.65)
FY01-02	Appropriation	\$ 500.00			
	Swim Lesson (non-residents)	\$ 770.00			
	Swim Instructors		\$ 1,925.00	\$ (655.00)	\$ (1,106.65)
FY02-03	Appropriation	\$ 1,000.00			
	Swim Lesson (non-residents)	\$ 350.00			
	Swim Instructors		\$ 1,400.00	\$ (50.00)	\$ (1,156.65)
FY03-04	Appropriation	\$ 1,000.00			
	Swim Lesson (non-residents)	\$ 595.00			
	Swim Instructors		\$ 1,855.00	\$ (260.00)	\$ (1,416.65)
FY04-05	Appropriation	\$ 1,000.00			
	Swim Lesson (non-residents)	\$ 735.00			
	Swim Aides		\$ 1,500.00		
	Swim Instructors		\$ 4,019.06	\$ (3,784.06)	\$ (5,200.71)
FY05-06	Appropriation	\$ 1,000.00			
	Swim Lesson (non-residents)	\$ 1,595.00			
	Swim Aides		\$ 3,025.26		
	Swim Instructors		\$ 2,500.00	\$ (2,930.26)	\$ (8,130.97)
FY06-07	Appropriation	\$ 1,000.00			
	Swim Lesson (non-residents)	\$ 765.00			
	Swim Aides		\$ 3,068.18	\$ (1,303.18)	\$ (9,434.15)
FY07-08	Appropriation	\$ 1,000.00			
	Swim Lesson (non-residents)	\$ 960.00			
	Swim Aides		\$ 2,370.28		
	Swim Instructor/Red Cross		\$ 1,500.00	\$ (1,910.28)	\$ (11,344.43)
FY08-09	Appropriation	\$ 1,000.00			
	Swim Lesson (non-residents)	\$ -			
	Swim Instructor/Red Cross		\$ 1,500.00	\$ (500.00)	\$ (11,844.43)
FY09-10	Appropriation	\$ 1,000.00			
	Swim Lesson (non-residents)	\$ -			
	Swim Aides		\$ -		
	Swim Instructor/Red Cross		\$ 645.00	\$ 355.00	\$ (11,489.43)



# LERA Swim Program Cost Analysis (Continued)

Year	Description	Income	Expense	Year End Balance	Accumulated Balance
FY10-11	Appropriation	\$ 1,000.00			
	Swim Lesson (non-residents)	\$ 240.00			
	Swim Instructor/Red Cross		\$ 570.00	\$ 670.00	\$ (10,819.43)
FY11-12	Appropriation	\$ 1,000.00			
	Swim Lesson (non-residents)	\$ 640.00			
	Swim Instructor/Red Cross		\$ 1,180.00	\$ 460.00	\$ (10,359.43)
FY12-13	Appropriation	\$ 1,000.00			
	Swim Lesson (non-residents)	\$ 400.00			
	Swim Instructor/Red Cross		\$ 732.50	\$ 667.50	\$ (9,691.93)
FY13-14	Appropriation	\$ 1,000.00			
	Swim Lesson (non-residents)	\$ 120.00			
	Swim Instructor/Red Cross		\$ 455.00	\$ 665.00	\$ (9,026.93)
FY14-15	Appropriation	\$ 1,000.00			
	Swim Lesson (non-residents)	\$ 80.00			
	Swim Instructor/Red Cross		\$ -	\$ 1,080.00	\$ (7,946.93)
FY15-16	Appropriation	\$ -			
	Swim Lesson (non-residents)	\$ 320.00			
	Swim Instructor		\$ 462.50	\$ (142.50)	\$ (8,089.43)
FY16-17	Appropriation	\$ 1,000.00			
	Swim Lesson (non-residents)		\$ -		
	Swim Instructor		\$ 4,000.00	\$ (3,000.00)	\$ (11,089.43)



# Teach America To Swim

America's Premier Swim School



## Summer Swim Lessons

### Free to all Eden Residents!

- ▶ Only \$99 for Non-Residents
- ▶ Lessons Start July 23rd
- ▶ American Red Cross Certified Lessons
- ▶ Held at Lake Eden!



Visit [TeachAmericaToSwim.com](http://TeachAmericaToSwim.com) for Details!

# EDEN CEMETERY ACCOUNT

## Perpetual Care Fund

Merchants Bank Money Market Account		\$ 14,150.58
Merchants Bank Perpetual Care Money Market Account		
Beginning Balance (July 1, 2016)	\$ 17,662.55	
Interest	\$ 33.66	
Lot Sales	\$ 150.00	
Transfer Interest to Checking Account	\$ (33.66)	
Ending Balance (June 30, 2017)		\$ 17,812.55
Dorothy Collins Money Market Account		\$ 500.00
Ed Shattuck Money Market Account		\$ 8,000.00
Manona Miller Money Market Account		\$ 24,515.25
Mildred Earle Estate Money Market Account		\$ 5,000.00
<b>Total Perpetual Care Fund</b>		<b><u>\$ 69,978.38</u></b>

## Eden Cemetery Checking Account

**Beginning Balance (July 1, 2016)** \$ 5,882.93

### Receipts

Lot Sales	\$ 250.00	
Town of Eden Appropriation	\$ 3,500.00	
Interest on Investments		
From Perpetual Care Account	\$ 33.66	
Interest on Cemetery Checking	\$ 2.55	
Total Interest on Investments	<u>\$ 36.21</u>	
<b>Total Receipts</b>		<b>\$ 3,786.21</b>

### Expenses

Flag	\$ 77.81	
Flowers	\$ 22.37	
Mowing: Robert & Sons	<u>\$ 5,500.00</u>	
<b>Total Expenses</b>		<b><u>\$ 5,600.18</u></b>

**Ending Balance (June 30, 2017)** **\$ 4,068.96**

## ABOUT CEMETERY FUNDS

**Eden Cemetery Checking Account (Working Checkbook):** This account is the accumulation of money from the sale of Cemetery lots. The cost of a lot is \$200.00, of which \$75.00 goes to the Perpetual Care Money Market Account, and the remaining \$125.00 goes to this Working Checkbook. This account also receives interest from all Perpetual Care accounts. This account is used to pay for all maintenance and expenses of the Eden cemeteries.

*The following are Perpetual Care Accounts where only the interest earned on the principal may be expended for cemetery maintenance purposes.*

**Money Market Account** This account balance always remains the same. All interest earned is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

**Perpetual Care Money Market Account:** Seventy-five dollars (\$75.00) of each lot sale is deposited into this account. Interest from this account is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

**Dorothy Collins Account:** This account was created from a principal donation made in 1989. All interest earned is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

**Ed Shattuck Account:** This account was created in September 1974. It requires that artificial flowers are placed on four (4) designated graves. All interest earned is transferred to the Working Checkbook to pay for the flowers and any other maintenance or expenses of the cemeteries.

**Manona Miller Account:** The account was created from a principal donation made in 1986. All interest earned is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.

**Mildred Earle Estate:** This account was created from a principal donation made in 1997. All interest earned is transferred to the Working Checkbook to pay for maintenance and expenses of the cemeteries.



## **RULES AND REGULATIONS FOR THE EDEN CEMETERIES**

**Revised: May 1, 2014**

Rules will apply to Dodge Cemetery when commissioners have cemetery plan in place.

1. All lots must have corner markers to mark boundaries of lot that is purchased. Corner markers will be paid for at the time the lot is purchased. The price of a lot is \$200 plus \$150 for corner markers and installation of same. Persons desiring to purchase a lot will contact a Cemetery Commissioner and shall obtain a copy of the Cemetery Regulations from the Town Clerk and/or any Cemetery Commissioner.
2. All arrangements for all interments shall be made a minimum of twenty four hours in advance. Funeral Directors shall bring and turn over to the Town Office or Commissioners a burial permit or cremation certificate with all informatin completed prior to any burial service/burial. Interments shall not be held on Sundays except in cases of dire necessity. Each instance must be approved by the Town of Eden and the Board of Cemetery Commissioners.
3. The transfer of cemetery lots or part of such lot to a third party shall be reported at the office of the Town Clerk and Commissioners for record before the purchaser shall be allowed to use said lot.
4. Foundations must be 4 feet deep and of solid cement (no stone or filler allowed) on all upright monuments except Tablets. Owners of the lot shall, before digging the hole for the foundation notify one of the Commissioners so one can be present before the foundation is poured to confirm that the foundation has been dug 4 feet deep. If not done according to the rules, the Commissioners shall request lot owner(s) to have the work redone at their expense. Grounds are to be kept clean of debris and cement from foundation work.
5. Removal of stones and/or monuments for repair, cleaning, engraving or replacement must be pre-approved by the lot owner and the Cemetery Commissioners.
6. Any damage done to any driveways or lawn areas by any contractors or individuals shall be repaired by those persons causing the damage at their expense.
7. No trees, liliac bushes, etc. shall be planted on lot/s. Flowers may be planted along the headstone. Anything else set on the lot/s such as eternal lights, flag or flag holder, etc. must be along the headstone. This will help the mowers maintain the cemetery. Anyone that does not follow this rule will allow the Commissioners the right to remove whatever is not within the rule. Plantings that infringe upon the boundaries of any adjacent lot must be trimmed back or removed by lot owners. When plantings are not maintained by lot owner, cemetery personnel may trim or remove plantings if necessary to prevent damage to property and monuments.

- EDEN CEMETERY COMMISSIONERS

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## EDEN CEMETERY COMMISSIONERS' REPORT

The commissioners meet April through October on the second Tuesday of the month at 6:00 pm at the Eden Town Clerk's office.

We work with the Town Clerk to make sure proper paper work is done for any cemetery lots and deeds. Once a lot is purchased it is recorded at the Town Clerk's office and on the cemetery map.

Jubal Durivage's term is up and he has agreed to serve another five years.

Every May we go through the cemetery to clean up from the winter and put up the large flag and individual flags for veterans. We are in the process of obtaining new flag holders for each veteran. Please let us know if you think one is missing.

We are asking for an appropriation of \$6,000 to cover the cost of mowing. Repairs will be made to the fence this spring and summer and we hope to have a plan in place for the memory fence. This will hopefully help with continued updates at the cemetery.

Thank you to the people of Eden for your continued support.

*Adam Degree*, Treasurer

*Barbara Dewyea*, Vice President

*Jubal Durivage*, President

*Mary Lou Durett*, Secretary

*Sandy Vear*

## Lake Eden Association Greeter Program

For the past 8 years the Town of Eden and the Lake Eden Association have participated in the Vermont Aquatic Nuisance Prevention Program from awarded grants. Lake Eden, which is Eden's only lake that is accessible to the public, is a great recreation and economic asset for the town.

For decades Eden residents, the Lake Eden Association (LEA) and friends of Eden have maintained their commitment to the preservation of the natural beauty of Lake Eden. Dozens of LEA members and volunteers monitor the lake for aquatic nuisances and are proud to say that Lake Eden has **NOT** been infested with Eurasian milfoil or any other known invasive plants. The presences of aquatic invasive species would bring a detrimental change to the natural lake environment. Once milfoil is present, it cannot be totally eradicated. Towns in our area are spending up to \$50,000 per year just trying to control it.

We feel that this prevention effort should be part of the town plan and therefore we are requesting \$4,000 voted into the budget at town meeting. This will increase the property taxes on a house valued at \$100,000 by approximately only \$5.40. For a house valued at \$150,000 taxes would go up approximately by \$8.10.

For 2018, and forward, we are committed to the continuation of the Greeter Program. It is our hope to obtain an annual allocation from the Eden taxpayers, as well as from grants, to continue to support this program.

In conclusion, we remain diligent in our efforts to protect and preserve the natural beauty of Lake Eden for current users and future generations.

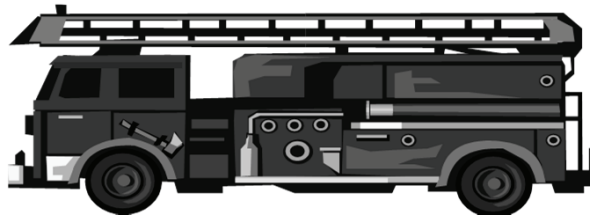
Respectfully submitted,

*Art Curcillo*

*Gary Durett*



# North Hyde Park/Eden Fire Department



	Actual Jul 16 - Jun 17	Budget Jul 16 - Jun 17	Current Jul 17 - Jun 18	Proposed Jul 18 - Jun 19
<b>Income</b>				
Operating Income-Eden	\$ 29,000.00	\$ 29,000.00	\$ 29,725.00	\$ 29,725.00
Operating Income-Hyde Park	\$ 29,000.00	\$ 29,000.00	\$ 29,725.00	\$ 29,725.00
Balance Carry Over	\$ 374.64			
Disability Insurance-Eden	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Disability Insurance-Hyde Park	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Insurance Claim	\$ -			
Miscellaneous Income	\$ 1,969.87	\$ -	\$ -	\$ -
Money Market	\$ 17,000.00	\$ -	\$ -	\$ -
<b>Total Income</b>	<b>\$ 78,744.51</b>	<b>\$ 59,400.00</b>	<b>\$ 60,850.00</b>	<b>\$ 60,850.00</b>

## Expenses

Salaries	\$ 7,824.27	\$ 15,000.00	\$ 13,000.00	\$ 10,000.00
Administration	\$ 395.18	\$ 1,000.00	\$ 1,000.00	\$ 600.00
Telephone	\$ 1,766.76	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Insurance	\$ 15,341.00	\$ 14,000.00	\$ 17,000.00	\$ 17,000.00
Electricity	\$ 1,553.05	\$ 1,800.00	\$ 1,600.00	\$ 1,600.00
Gas/Oil	\$ 851.49	\$ 2,000.00	\$ 1,300.00	\$ 1,300.00
Air Packs	\$ 1,937.48	\$ 2,500.00	\$ 3,000.00	\$ 2,500.00
Fire Gear	\$ 22,530.83	\$ 5,000.00	\$ 6,000.00	\$ 8,000.00
Truck Maintenance	\$ 6,447.29	\$ 3,000.00	\$ 3,000.00	\$ 5,000.00
Radio/Pager Maintenance	\$ 575.50	\$ 800.00	\$ 700.00	\$ 1,000.00
Building Maintenance	\$ 6,067.31	\$ 1,000.00	\$ 1,500.00	\$ 2,000.00
Equipment Maintenance	\$ 719.70	\$ 1,500.00	\$ 1,500.00	\$ 1,400.00
Equipment	\$ 3,432.03	\$ 1,500.00	\$ 2,000.00	\$ 2,500.00
Heating Fuel	\$ 2,056.21	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00
Chemicals	\$ -	\$ 500.00	\$ 250.00	\$ -
Training	\$ 130.00	\$ 1,000.00	\$ 800.00	\$ 400.00
Dues	\$ 224.00	\$ 600.00	\$ 500.00	\$ 350.00
Snow Plowing/Removal	\$ 1,625.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Fire Prevention	\$ 112.09	\$ 400.00	\$ 400.00	\$ 400.00
Miscellaneous	\$ 320.20	\$ 1,000.00	\$ 1,000.00	\$ 500.00
Money Market	\$ 3,000.00	\$ -	\$ -	\$ -
<b>Total Expenses</b>	<b>\$ 76,909.39</b>	<b>\$ 59,400.00</b>	<b>\$ 60,850.00</b>	<b>\$ 60,850.00</b>

Balance Checking Account	\$ 1,835.12
Balance Money Market Account	\$ 12,785.87



# North Hyde Park/Eden Fire Department

**The North Hyde Park/Eden Fire Dept responded to 56 calls in 2017.**

17 Alarms (CO, Fire or Smoke)	3 Mutual Aid (County)
1 Forest Fires	2 Propane Leaks
10 Joint Calls w/Hyde Park Town Fi	8 Structure Fires
2 Medical Assists	2 Vehicle Fires
11 Vehicle Accidents	

The members of the North Hyde Park/Eden Fire Department would like to thank all of the people, Selectboards and Highway crews from each town for their ongoing support.

The members would also like to thank the towns for the purchase of a new Thermal Imaging Camera.

As most departments nationwide we are experiencing a shortage of membership. We are currently looking for new members to join the department. If interested, the department meets on the first and third Tuesday of every month, or contact any member for more information.

Respectfully submitted,

*Chief John Savage*

## North Hyde Park/Eden Fire Department Roster as of January, 2018

<u>Name</u>	<u>Years of Service</u>	<u>Position</u>
Aither, Eric	43	Fire Fighter
Audet, Roger	48	Secretary
Audet, Scott	28	* Captain
Bapp, Quint	19	* Fire Fighter
Degree, Adam	5 months	Fire Fighter
Gillen, Josh	9 months	Fire Fighter
Gillen, Justin	7	* Fire Fighter
Griggs, Ethan	6	Fire Fighter
Guyette, Stuart	5 months	Fire Fighter
Heath, Joshua	6 months	Fire Fighter
Hoadley, Kyle	4	Fire Fighter
Jobe, Nathan	6	Fire Fighter
Lanpher, Brent	26	* Captain
Merchant, Jennifer	3 months	Fire Fighter
Savage, John	36	* Chief
Whitcomb, Marvin	17	* Lieutenant/Treasurer
Wright, Gary	26	Fire Fighter

*\*Vermont Fire Service Firefighter 1 Certified*

# FOREST FIRE WARDEN

Eden Fire Warden: Marvin Whitcomb  
(802) 635-7515

The burning of materials requires a permit from the Fire Warden, unless there is approximately 6" of snow on the ground.

Only natural vegetation (grass, leaves, brush) can be burned. All other wood products require an air pollution control permit, along with the regular Town burn permit.



It is illegal to burn any kind of rubbish, household or otherwise.

Open burning is regulated by the State of Vermont Agency of Natural Resources "Air Pollution Control Regulations"

To view these regulations, visit the ANR website at:

<http://www.anr.state.vt.us/air/>

Once at this site, click on:

- *Air Quality & Climate*
- *Laws & Regulations*
- *Recently Adopted & Final Adopted Rule*

**Before lighting the match, call for a permit!**

# The Lamoille County Budget

Every year, each town in Lamoille County pays to the county, a tax assessed by the assistant judges of the superior court. This is because each county in the state is required by statute to "...provide and own a suitable courthouse together with the necessary land adjacent thereto..." The legislature further requires that the county courthouse be suitably furnished and equipped for chambers (offices) for all of the judges that may use the building. In addition, each county is responsible for providing offices for the county clerk and probate judge. Each county must also provide a fireproof safe or vault for the safekeeping of the official files and records of the courts and must maintain a modest law library for use by the judges and the law clerk.

The county is also required to provide the sheriff with "...a suitable office, office equipment and supplies..." as well as law enforcement equipment and funds for maintaining and operating such equipment. The county also must provide secretarial support and telephone service to the sheriff, and must provide sufficient funds as are necessary for departmental personnel to comply with basic and in-service training as required by the Vermont Criminal Justice Training Council. These funds are derived from the county tax assessed by the assistant judges and are a part of the county budget. Sheriff's in the state are mandated to transport prisoners to and from court for arraignment and subsequent court proceedings. County funds cannot however be applied towards the costs of policing services and communications. These services are funded through contracts with individual towns in the county.

Every year, the assistant judges are required by statute to call a meeting of the voters of the county for the purpose of presenting the proposed budget of the county for the ensuing year. The proposed budget must contain any cost estimates and preliminary plans for capital construction (if any), estimates of the probable ordinary expenses of the county, and any and all other expenses and obligations of the county. The assessment upon the towns shall not, according to state statute, exceed in one year five cents on a dollar of the equalized grand list. Towns in the county can provide input regarding the budget but cannot vote not to pay the assessment. The total amount of the budget is then apportioned upon the towns according to the ratio of that equalized grand list (also known as the "equalized education property value"). The equalized grand list is determined by the state director of the division of property valuation and review. Not later than January 1 of each year, the director makes this determination and makes this information available to the town clerk's and the counties.

In Lamoille County, our courthouse hosts the state district as well as the family and traffic court, which is not necessarily the case in other counties. On any given day, people come into the courthouse building seeking assistance that may be as mundane as submitting an application for a passport, or as serious as seeking an order for relief from abuse. Sheriff's deputies usher people in custody in and out of the building as their cases are called, and victim advocates try to find quiet places to meet with victims of domestic violence. Litigants come before the judge for matters related to every aspect of daily life. In short, there is nothing that takes place in the courthouse building that is not important to someone.

## Lamoille County Budget Overview

Year	Equalized Grand List	% of County Budget	Eden's Share	Assessment ¢ on a dollar
14/15	\$1,157,050.00	2.814962	\$13,660.00	0.011806
15/16	\$1,168,870.00	2.828879	\$15,116.00	0.012932
16/17	\$1,245,814.00	2.976106	\$12,525.00	0.010053
17/18	\$1,239,050.00	2.884999	\$12,135.00	0.00979375
18/19	\$1,306,940.00	2.965509	\$12,796.00	0.00979063

## Lamoille County Sheriff's Department 2016 Annual Report

The Lamoille County Communication's Center received 16,633 E911 calls this last year, which is down from the 17,998 in 2016. In May, the Franklin County Sheriff's Department left the Lamoille County Communication's Center resulting in a loss of \$25,000 of revenue. We hired a total of five new dispatchers with two of them coming to us with prior dispatching and 911 call taking experience. We are currently full staff with 11 dispatchers.

Fire Agency	Total Calls	Ambulance Agency	Total Calls	Police Agency	Total Calls
Barre Town	220	Barre Town	3728	Barre Town	6131
Elmore	40	Hardwick	548		
Hardwick	58	NEMS	750	LCSD	6283
Johnson	129	Cambridge	383	Stowe PD	5277
North Hyde / Eden	62	Morristown	737	Hardwick PD	2706
Wolcott	38	Stowe	701	Morristown PD*	4229
Cambridge	218				
Greensboro	30			FCSO**	1744
Hyde Park	100				
Morristown	2016				
Stowe	305				
<b>Total</b>	<b>1416</b>	<b>Total</b>	<b>6847</b>	<b>Total</b>	<b>26370</b>

\*Total number of calls dispatched by LCSD & department's own part-time dispatch.

\*\*Total dispatched calls from January 1<sup>st</sup>-April 30<sup>th</sup>.

In 2017, the Lamoille County Sheriff's Department responded to a total of 6,283 calls for service, which include our patrol calls, mental health sit watches and various transports. Significant calls and investigations this year included 15 drug investigations and 7 sexual assaults. As a proactive and safety-oriented Department, LCSD Patrol Deputies and supervisors conducted frequent foot patrols, directed patrols for reported areas of criminal activity, and requested property watches. Deputies also made 14 DUI arrests, issued 518 traffic tickets for witnessed motor vehicle violations, investigated 225 motor vehicle collisions, and responded to 220 reported motor vehicle complaints.

Going forward, the focus of the Patrol Division continues to be on the opiate drug crisis, and increasing the volume of directed roadway patrols, in an attempt to reduce the number of traffic crashes and increase safety for the motoring public.

Nature of Call	Johnson	Hyde Park	Wolcott
Traffic Accident	101	81	43
Burglary	3	2	1
Citizen Dispute/Family Fight/Domestic	47	31	19
DUI	8	4	2
Motor Vehicle Complaint	91	86	43
Noise Disturbance	22	8	3
Sexual Assault	2	3	2
Drug Investigations	4	9	2
Theft	42	13	12
Traffic Tickets	169	219	130
	Fine Amount \$24,892	Fine Amount \$34,432	Fine Amount \$17,332

Respectfully, *Roger M. Marcoux Jr.*, Lamoille County Sheriff

## Lamoille County Sheriff's Dept Annual Budget

	BUDGET	Budget	Proposed
	FY16-17	FY17-18	FY18-19
COMMUNICATIONS SALARY	\$ 809,783.00	\$ 823,030.00	\$ 816,914.00
SOCIAL SECURITY	\$ 50,393.00	\$ 51,214.00	\$ 50,834.00
MEDICARE	\$ 11,785.00	\$ 11,977.00	\$ 11,889.00
UNEMPLOYMENT	\$ 5,000.00	\$ 3,100.00	\$ 4,000.00
HOSPITALIZATION INSURANCE	\$ 142,893.00	\$ 156,959.00	\$ 137,440.00
WORKER'S COMPENSATION	\$ 8,128.00	\$ 10,108.00	\$ 8,199.00
RETIREMENT	\$ 86,248.00	\$ 87,706.00	\$ 85,128.00
EQUIPMENT	\$ 10,000.00	\$ 7,500.00	\$ 9,500.00
HOUSEHOLD SUPPLIES	\$ 500.00	\$ 500.00	\$ 500.00
OFFICE SUPPLIES & EXPENSE	\$ 16,000.00	\$ 4,000.00	\$ 4,000.00
UNIFORMS	\$ 500.00	\$ 1,000.00	\$ 6,000.00
INSURANCE	\$ 5,000.00	\$ 6,000.00	\$ 500.00
PROFESSIONAL SERVICES	\$ 8,000.00	\$ 8,000.00	\$ 13,500.00
DUES & SUBSCRIPTIONS	\$ 1,300.00	\$ 1,500.00	\$ 8,000.00
TRAINING/EDUCATION	\$ 2,000.00	\$ 1,500.00	\$ 3,620.00
REPAIRS & MAINTENANCE	\$ 25,000.00	\$ 20,000.00	\$ 2,000.00
TELEPHONE	\$ 6,500.00	\$ 6,550.00	\$ 25,500.00
ELECTRICITY	\$ 17,500.00	\$ 14,000.00	\$ 6,650.00
VLETS-SERVICES & SUPPLIES	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
MANDATORY E-911 TRAINING	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
VIBRS SYSTEM CHARGE	\$ 6,400.00	\$ 6,400.00	\$ 8,500.00
DISABILITY INSURANCE	\$ 1,413.00	\$ 1,413.00	\$ 1,413.00
TOWER RENTAL	\$ 29,200.00	\$ 29,200.00	\$ 29,200.00
GENERATOR MAINTENANCE	\$ 3,500.00	\$ 2,000.00	\$ 3,500.00
STORAGE SPACE	\$ 3,000.00	\$ -	\$ -
CAPITAL EQUIPMENT ACCOUNT	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
<b>TOTAL BUDGET</b>	\$ 1,265,443.00	\$ 1,269,057.00	\$ 1,252,187.00
Carryover Funds Credit	\$ 25,842.00	\$ 25,889.00	\$ -
Communications Revenue	\$ 371,098.00	\$ 348,690.00	\$ 331,150.00
<b>TOTAL ASSESSED BUDGET</b>	\$ 868,503.00	\$ 894,478.00	\$ 921,037.00

### BUDGET ASSESSMENTS

	FY 17-18	FY 18-19
Belvidere	\$ 8,273.00	\$ 8,657.00
Cambridge	\$ 109,967.00	\$ 113,536.00
Eden	\$ 35,437.00	\$ 33,886.00
Elmore	\$ 28,760.00	\$ 29,412.00
Hyde Park	\$ 73,958.00	\$ 75,244.00
Johnson	\$ 74,808.00	\$ 77,635.00
Morristown	\$ 141,887.00	\$ 147,452.00
Stowe	\$ 268,174.00	\$ 277,658.00
Waterville	\$ 15,750.00	\$ 16,344.00
Wolcott	\$ 40,848.00	\$ 41,824.00
Hardwick	\$ 61,321.00	\$ 63,585.00
Greensboro	\$ 35,294.00	\$ 35,803.00
<b>Total</b>	<b>\$ 894,477.00</b>	<b>\$ 921,036.00</b>

# NEWPORT AMBULANCE SERVICE, INC.

<b>INCOME</b>	<b>2017 Actual</b>	<b>2017 Budget</b>	<b>2018 Proposed Budget</b>
Town Appropriations	\$ 204,410.15	\$ 233,203.00	\$ 278,331.00
Grant	\$ -	\$ -	\$ -
Training Income Public	\$ -	\$ 1,500.00	\$ -
Donations	\$ 1,750.00	\$ -	\$ -
Interest Income	\$ 12.80	\$ -	\$ -
Misc. Income	\$ 28.21	\$ -	\$ -
Ambulance Coverage Time	\$ 400.00	\$ -	\$ -
Service Ambulance Runs	\$ 743,268.80	\$ 756,840.00	\$ 746,000.00
Sale of Equipment	\$ -		
Intercept	\$ 2,700.00	\$ 2,500.00	\$ 2,500.00
<b>Total Income</b>	<b>\$ 952,569.96</b>	<b>\$ 994,043.00</b>	<b>\$ 1,026,831.00</b>
<b>EXPENSES</b>			
Billing Services Expense	\$ -	\$ -	\$ -
Collection Fees	\$ 1,707.69	\$ 1,500.00	\$ 1,750.00
Administration Expense			
Payroll	\$ 80,386.23	\$ 79,000.00	\$ 75,862.00
CPA	\$ 425.00	\$ 450.00	\$ 450.00
General Council	\$ 242.50	\$ 300.00	\$ 300.00
Office Supplies	\$ 1,115.65	\$ -	\$ 1,000.00
Telephone	\$ -	\$ -	\$ -
Cell Phones	\$ 1,496.62	\$ 2,000.00	\$ 1,600.00
Dues	\$ 413.00	\$ 100.00	\$ 100.00
Health Insurance	\$ 12,018.30	\$ 13,850.00	\$ 6,900.00
Pension	\$ 5,661.42	\$ 6,000.00	\$ 5,310.00
Life Insurance	\$ 700.58	\$ 843.00	\$ 843.00
NEMS 51 R & M	\$ -	\$ 500.00	\$ -
NEMS 51 Fuel	\$ -	\$ -	\$ -
NAS 11 Fuel	\$ 771.71	\$ 500.00	\$ 500.00
Rubbish Removal	\$ 1,299.00	\$ 1,000.00	\$ 1,000.00
Diesel Fuel/Gas	\$ 16,113.63	\$ 18,000.00	\$ 18,000.00
Insurance Expense			
Insurance Package	\$ 11,623.75	\$ 48,370.00	\$ 48,370.00
Health Ins Expense	\$ 46,066.15	\$ 41,000.00	\$ 41,000.00
Workers Comp.	\$ 25,734.75	\$ 40,000.00	\$ 38,500.00
Bank Charges/CC Fees Expense	\$ -	\$ -	\$ -
Interest Expense	\$ 13,381.87	\$ 14,727.00	\$ 16,000.00
Staff & Squad Training	\$ 2,481.50	\$ 800.00	\$ 800.00
Payroll Expenses	\$ 474,589.51	\$ 532,154.00	\$ 510,000.00
Postage & Delivery	\$ 48.01	\$ -	\$ -
Purchase Agreement Exp.	\$ (70.00)	\$ -	\$ -
Travel & Meals Expense			
Meals	\$ 133.82	\$ 50.00	\$ 100.00
Travel	\$ 19.17	\$ 100.00	\$ 100.00
TPA	\$ 1,115.71	\$ 1,200.00	\$ 1,250.00
Pension Plan	\$ 15,210.62	\$ 20,100.00	\$ 15,000.00

# NEWPORT AMBULANCE SERVICE, INC. (cont'd)

EXPENSES (cont'd)	2017 Actual	2017 Budget	2018 Proposed Budget
Ambulance/Vehicle R & M Expense			
NAS 1	3,777.37	\$ -	\$ -
NEMS 1	\$ 11,471.47	\$ 5,000.00	\$ 7,000.00
NEMS 2	\$ 1,374.14	\$ 5,000.00	\$ 7,000.00
NEMS 3	\$ 13,192.09	\$ 5,000.00	\$ 2,000.00
Service Agreements	\$ 1,493.12	\$ 1,300.00	\$ 1,000.00
Misc Ambulance R&M	\$ 156.91	\$ 3,585.00	\$ 500.00
Building R&M	\$ 6,310.26	\$ 3,500.00	\$ 5,000.00
Computer Repairs/Upgrades	\$ 8,000.00	\$ 500.00	\$ 8,000.00
Supplies			
Office Supplies	\$ 505.00	\$ 450.00	\$ 750.00
Occupational Health	\$ -	\$ -	\$ -
Medical Supplies	\$ 7,261.66	\$ 12,598.00	\$ 14,528.00
General Supplies	\$ 2,432.42	\$ 2,000.00	\$ 2,000.00
Equipment Batteries	\$ 1,352.73	\$ 1,000.00	\$ 1,000.00
Oxygen	\$ 2,405.97	\$ 3,100.00	\$ 3,000.00
Employee Recognition	\$ 1,115.00	\$ 350.00	\$ 1,000.00
Paging Expense	\$ 1,016.46	\$ 1,300.00	\$ 1,300.00
Telephone Expense Mics	\$ 134.80	\$ -	\$ 477.00
Telephone Expense	\$ 1,421.09	\$ 1,200.00	\$ 1,200.00
Internet Service	\$ 1,101.25	\$ 1,250.00	\$ 1,250.00
Electricity	\$ 4,132.25	\$ 4,500.00	\$ 4,500.00
Heating	\$ 3,178.24	\$ 2,800.00	\$ 3,500.00
Computer Exp non capitalize	\$ -	\$ 200.00	\$ -
Radio Expense non capitalize	\$ 1,928.48	\$ 500.00	\$ 1,000.00
EMS Conference	\$ -	\$ 500.00	\$ 2,000.00
Training Public	\$ -	\$ 250.00	\$ -
Squad Uniforms	\$ 1,956.49	\$ 2,000.00	\$ 2,000.00
Equipment Repairs	\$ -	\$ -	\$ -
Public Relations	\$ 384.13	\$ 450.00	\$ 1,000.00
Equipment Replacement Fund	\$ 18,000.00	\$ 5,000.00	\$ 18,000.00
Ambulance Replacement	\$ 18,000.00	\$ 5,000.00	\$ 18,000.00
Billing Contract	\$ 22,000.00	\$ 22,000.00	\$ 24,000.00
Mortgage 2026	\$ 17,541.23	\$ 19,850.00	\$ 19,850.00
NEMS 3 2018	\$ 13,562.25	\$ 17,500.00	\$ 17,500.00
NEMS 1 2020	\$ 15,597.53	\$ 17,500.00	\$ 17,500.00
Explorer 2019	\$ 5,306.30	\$ 2,850.00	\$ 3,500.00
Line of Credit	\$ -	\$ -	\$ -
Unemployment Tax	\$ -	\$ -	\$ -
Zoll Lease	\$ -	\$ -	\$ 10,728.00
Provider Tax	\$ 16,915.44	\$ 23,466.00	\$ 18,000.00
Stretcher	\$ -	\$ -	\$ 5,905.00
New Ambulance	\$ 2,895.96	\$ -	\$ 18,108.00
<b>Total Expense</b>	<b>\$ 918,606.23</b>	<b>\$ 994,043.00</b>	<b>\$ 1,026,831.00</b>
<b>Total Income</b>	<b>\$ 952,569.96</b>	<b>\$ 994,043.00</b>	<b>\$ 1,026,831.00</b>
<b>Difference</b>	<b>\$ 33,963.73</b>	<b>\$ -</b>	<b>\$ -</b>

**NEWPORT AMBULANCE SERVICE Inc.**  
**D.B.A.**  
***Northern Emergency Medical Service Division***  
**Annual Report for 2017**

To the Towns of Belvidere, Eden, Hyde Park, Johnson and Waterville

We are in our 14<sup>th</sup> year of serving the residents of Northern Lamoille County. We thank you for your past support and look forward to serving you in the future.

Our call volume has decreased during the 2017 calendar year. We responded to a total of 1,333 calls compared to a total of 1418 calls in 2016. Of these calls 692 were emergency (911) calls with the balance being mutual aid or transports. The breakdown of emergency calls per town is: 16 in Belvidere, 53 in Eden, 221 in Hyde Park, 301 in Johnson, and 51 in Waterville.

For this fiscal year beginning on July 1, 2018 we have proposed an increase in funding budget to the towns we serve. This is a cost per resident of \$31.83.

In the calendar year of 2017 we wrote off to Medicare, Medicaid and Veterans Administration for a total of \$477,918.61 in write-offs. These write off exceed the total funding supplied to us by the five towns.

In 2017 we replaced one ambulance and stretcher costing \$140,000.00. We hope to receive grants and funding to replace our Cardiac monitors in this coming year at an estimated cost of \$60,000.00.

We are a 501 C3 charitable organization and are open to tax deductible donations that would be use to help with the cost of equipment and operations. Please feel free to contact us if you wish to donate.

Once again we thank you for your past support and look forward to serving you in the future.

Sincerely,  
Scot Griswold Vice chairman  
Michael A. Paradis Executive Director

P.O. Box 911  
Newport, VT 05855



Tel. 802-334-2023



# EDEN PLANNING COMMISSION REPORT

The Eden Planning Commission is a group of community members appointed by the Selectboard. Appointments to the Planning Commission are made right after Town Meeting for the term of one year. Although the Planning Commission has the potential for 5 members, there are currently only 4 appointees so there is an opening and anyone interested in participating may ask to become involved. The 4 members of the board currently are, Keren Ferrari (our newest committee member who has also been appointed to represent Eden on the Lamoille County Regional Planning Board), Charles Leone (acting as chair), Tracey Morin (acting as recording secretary, and organizer of all the paperwork and email reminders), and Candace Vear. We meet in the afternoon, usually at 4:00 pm on the third Monday every month. All meetings are open to the public and are a forum for discussion. We welcome community participation and attending a meeting is a great way to see just how much fun we have!

One of the roles of the Planning Commission is to review any developmental changes happening in town throughout the year. Any new construction, change in use of a property (such as sub division) or upgrade (such as replacement of a failed septic system) would involve State regulations and a permit from the State would be required. Copies of all permits are then sent from the State to the Town Office for local review. Should any of the changes in property use involve an Act 250 hearing, the Eden Planning Commission and the community would have the opportunity to respond to these changes. All regulations and official paperwork is solely addressed by the State as Eden does not have any zoning bylaws or subdivision regulations in place.

As of this writing, we have completed the review and update/overhaul of the 2013 Town Plan. This has been a 2-year process and we were able to finish a few months before our previous plan was due to expire in 2018. Thankfully, the State Legislature has recently extended the time between updates from a 5 year to an 8-year interval meaning that the current plan will be good through 2026.

We wanted our Town Plan to be an informative, concise and easily read document that accurately reflects our values and we worked hard to try and make those goals a reality. Although few will probably read all 80+ pages, we hope that the document serves the whole community respectfully.

One significant change to the “new” plan is the addition of a chapter that pertains solely to energy that was required by the State and relates to the parameters outlined in Act 171 and Act 174. Vermont has set an extremely ambitious goal, to have 90% of all the energy we consume (to turn on the lights, drive to work, heat our homes and run our businesses to name just a few) come from renewable sources such as wind, solar, geothermal, biomass and hydro by 2050. In the most idealistic world, this may be possible but we have a very long way to go to make this happen. The Eden Planning Commission had some options. One was an “enhanced” energy plan that included maps identifying where potential sites for renewable generation for “our” share of the energy consumed in Lamoille county could be identified. Or, we could write an energy chapter that was less specific and still meet the requirements of the State. All Eden Planning Commission members agreed that more time, research and community feedback was needed before we could go ahead with a more specific plan. In the 6 months that we worked almost exclusively on the energy chapter, there were so many changes at the regional and the State level that we believe the decision was a wise one. Changes can be made at any time as long as the required procedures for any amendment are followed including opportunities for comments from the community and a public hearing.

With our new regional representative, we will continue to participate in the planning process at the county level and we appreciate all the help that the Lamoille County Planning Commission provided as we worked on the Town Plan revisions. There is a copy of the updated plan at the Town Clerk’s office should anyone be brave enough to read it!!

## **Eden Planning Commission:**

*Keren Ferrari*

*Charles Leone*

*Tracey Morin*

*Candace Vear*

# LAMOILLE COUNTY PLANNING COMMISSION

The Lamoille County Planning Commission (LCPC) is a multi-purpose governmental organization formed by municipalities and serving Lamoille County. LCPC is governed by appointed representatives from each town and village and five elected County Directors.

Lamoille County Planning Commission implements a variety of projects and programs tailored to local, regional, and statewide needs. The revised Lamoille County Regional Plan was adopted in November 2015. This year, the Commission adopted an amendment to the Plan redefining Substantial Regional Impact (SRI) criteria. The previous SRI criteria included in the Lamoille Regional Plan had not been updated since 1991 and we believe that this update will be crucial to further improving LCPC's Act 250 review process and enhancing development in the county.

## **Projects and Programs**

***Municipal Plan and Bylaw Updates & Related Technical Assistance:*** Focus on predictable and effective local permitting through education, training, bylaw modernization, and plan updates.

***Brownfields Revitalization:*** Complete environmental site assessments and clean-up planning so properties can be sold or re-developed to benefit the economy, create/protect jobs, enhance quality of life, and increase housing opportunities.

***Transportation Planning:*** Coordinate local involvement in transportation decisions, represent Lamoille County municipalities on Rural Community Transportation and Green Mountain Transit Boards; facilitate and provide administrative support to the Green Mountain Byway Committee; coordinate outreach and training through the Transportation Advisory Committee (TAC); provide services such as intersection studies, corridor plans, road foremen network, Municipal Road Permits and the Orange Book workshops, and traffic counts; and coordinate with other entities such as Agency of Natural Resources for compiling county-wide lists of potential projects to consider for implementation.

***Emergency Response Planning:*** Better prepare our region and state for disasters by coordinating with local volunteers and the State on emergency response planning, exercises and trainings. Assist communities with planning and implementation of hazard mitigation projects to reduce damages from future disasters.

***Watershed Planning and Project Development:*** Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities, and address known sources of pollution.

Provide Vermont Clean Water Fund Outreach and Assistance. Assisted in the development of the Lamoille Tactical Basin Plan.

***Regional Plan:*** Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and administration of a comprehensive regional plan.

***Geographic Information Services:*** Provide municipalities, state agencies, and regional groups mapping assistance and data analysis in support of their projects.

***Special Projects:*** Complete special projects such as downtown revitalization, recreation paths, farmland preservation, forest stewardship, economic development, and affordable housing.

***Grants:*** Provide assistance identifying appropriate funding sources, defining project scope, and writing applications.

***Board Development:*** LCPC is comprised of a Board of Directors, with 18 Directors appointed by municipalities and five County Directors representing regional interests. For FY17, County Directors were: Howard Romero, Ralph Monticello, Linda Martin, Valerie Valcour and Caleb Magoon. In FY18, County Directors are: Caleb Magoon, George Gay, Howard Romero, Linda Martin, and Brandon Fowler.

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PO Box 1637 • 52 Portland Street • Morrisville, VT 05661  
Phone: (802) 888-4548 • Fax: (802) 888-6938 • Web: [www.lcpcvt.org](http://www.lcpcvt.org)

# LAMOILLE COUNTY PLANNING COMMISSION

## (Continued)

### Assistance provided to Eden:

- Facilitated Transportation Advisory Committee and VTrans accelerated prioritization to replace the Knowles Flat Road Double Culverts as a VTrans managed and financed project.
- Provided assistance with updating of the Town Plan. When adopted the new plan will be in effect for eight years.
- Reviewed Section 248 application gravel pit solar and certified project conformance with regional plan.
- Assisted with preparation of Local Hazard Mitigation Plan to maintain eligibility for FEMA funding.
- Developed Hazard Mitigation Plan Map.
- Provided informational assistance for Local Emergency Operations Plan update.
- Provided information and technical support, including site visits upon request with VTrans. And ANR staff consultations with highway department and town staff regarding the Municipal Road General Permit
- Provided information about Vermont Agency of Transportation grant programs and other available funds such as the Transportation Alternatives grant program. Provided letter of support and mapping for Better Roads grant program.
- Coordinated technical guidance site visits with State transportation and natural resources staff
- Conducted outreach and assisted in the development of the Lamoille River Tactical Basin Plan.

**LCPC Board Member**  
Vacant

**Transportation Advisory  
Committee**  
Ricky Morin  
Tracey Morin (Alt)

# EDEN ENERGY COMMISSION REPORT



## **Potential Solar Site.**

*Photo by Town of Eden*

The Eden Energy Committee (EEC) is a volunteer committee, appointed by the Selectboard. It meets the second Saturday of every month at 9 am in the ECS library. Residents with interest or expertise in energy conservation or generation are encouraged to attend and participate.

In 2017 the Eden Planning Commission updated the Town Plan and incorporated an in- depth chapter on energy. The siting of wind and solar energy projects has an impact on our town and is a consideration in our Town Plan. The EEC has been working with our Planning Commission and Lamoille County Planning Commission to develop planning that will result in the Public Service Board giving greater consideration of Eden input on the siting of large energy projects. Alternative energy reduces the impact of climate change and can result in advantages for residents of Eden if the projects are done in accordance with established community plans.

A proposal by a private renewable energy company, Suncommon, was presented to our Eden School Board and the EEC. The south and east facing aspects of the Eden Central School's roof make it a potential site for rooftop solar generation. Suncommon proposed, at no cost to the Town or school, to install and maintain solar panels on two sections of the ECS roof. Renewable energy from these panels would reduce the ECS Electricity bill by about 10%. The proposal now rests with the Supervisory Union.

Eden residents are currently benefitting directly from two local renewable energy projects. Participation in the Eden 3E solar project saves the Town several hundred dollars a year, and over \$60,000 annually is received from GMP relating to the Kingdom Community Wind Project. Other community net metering projects are resulting in reduced electric bills for individuals. Privately funded net metering projects can result in reducing electrical bills to nearly zero.

## AUDITORS' REPORT

The role of Auditor is to ensure that all expenditures of taxpayers' monies are accounted for accurately. Auditors are elected at Town Meeting to create an independent means of checking the financial accountability of the Town. The Auditors continue to support a periodic independent audit. We would also pose no objection to the town voting to eliminate the local auditor position at some point in the future. We feel strongly that this would be a fiscally responsible benefit to the Town of Eden due to the increased complexity of the accounting system and the difficulty of finding people willing to serve in this local position.

Presently, the Auditors review the income, bills and invoices, payroll, and orders (authorization to pay expenses) for the Town throughout the year. Balancing the Town checkbook and reconciling all accounts for the Town Report are performed by the Town Administrative Assistant.

The Auditors have reviewed the final accounting of annual expenditures presented here in the Town Report. This is an additional step in checking the financial health and accuracy of the Town's finances.

*Kristi Ehlers*

*Ronald Miller*

*Kay Shields*

## EDEN LISTERS' REPORT

Eden's Common Level of Appraisal (CLA) is 95.04% for 2017 and the Coefficient of Distribution (COD) is 12.35%. The Municipal Grand List is \$123,267,830, but the equalized value is \$130,694,378. Because the CLA has dropped by 5%, our equalized Grand List for this year increases. The legislature continues to allow education spending to expand, despite virtually no growth in our Grand List. The COD near 10% shows that our listings are relatively close to the actual sale values.

Property affected by Lake Eden is holding or rising in value. Residential property elsewhere continues to sell poorly and open land has been nearly level. We still have an oversupply of distressed property pending foreclosure. Until most distressed or derelict property has been settled, our Grand List will on balance continue to shrink. With two opposite trends, our sales are inconsistent.

We are still hoping to make our files more user friendly by making them accessible to internet search. At this point, the Listers can email certain files upon specific request, but our data is not fully digitized and is inaccessible to public search. We hope to complete the last steps to open these digital files for public use.

Kristi Ehlers has stepped in to assist both the Listers and Auditors. We welcome her skills and enthusiasm.

*Bruce Shields*

*Ralph Monticello*

*Kristi Ehlers*

# Eden Youth Sports Committee

We have managed to complete another full year of sports and we are very grateful for all our coaches and other volunteers! Without the continued support of our volunteers and community partners, our program would not be possible. THANK YOU! Across all sports, **202** children participated in sports this year! This is an unprecedented number of athletes that our town has not seen before!

## **2017 Baseball Season**

Skills & Drills - 8 athletes coached by Melissa Morin  
Tee Ball - 14 athletes coached by Andrew Belitsos  
5 Pitch Minor League - 15 athletes coached by Tyler Gillespie  
Minor League - 13 athletes coached by Wayne Demers & Tarrah Martin  
Major League - 12 athletes coached by Matthew Hill

We overhauled our baseball fields by placing more than 95 yards of field materials into them. We had 5 teams this season and were able to keep all our Eden athletes in Eden! We also started our "Banner" program to help raise funds for the committee.

## **2017 Soccer Season**

Skills & Drills – 16 athletes coached by Melissa Morin  
1/2 Coed – 8 athletes coached by Andrew Belitsos  
3/4 Coed – 13 athletes coached by Kim Jones and Susan Demers  
5/6 Coed Soccer – 11 athletes coached by Wayne Demers and Brian Clark

We held a "Spaghetti for Soccer" dinner/raffle to raise money for new soccer goals. Parents sold concessions at soccer games and all players received soccer photos. We raised \$1,723.00 at these events and purchased new goals and created two soccer fields! Eden has not had two regulation sized soccer fields before!

## **2017-2018 Basketball Season**

Skills & Drills – 19 athletes coached by Melissa Benware & Brooke Miller  
1/2 COED – 20 athletes coached by Tanya Morin & Tarrah Martin  
3/4 Girls – 8 athletes coached by Kim Jones  
3/4 Boys – 12 athletes coached by Tyler Gillespie & George Bothfeld  
5/6 Girls – 13 athletes coached by David Tatro & Cadi Johnson  
5/6 Boys– 9 athletes coached by Wayne Demers & Kristie Johnson



## Eden Youth Sports Committee (Continued)

We collaborated with the school to purchase basketball hoop extensions, fixing the previous problem of our school's basketball hoops. We have plans to host a "Brinner (Breakfast for Dinner) and Basketball" event/raffle to help off-set the cost of referee fees and to raise funds for new uniforms in the 2018-2019 season. We worked with LUHS Athletics and JSC Athletics to schedule events that our athletes can watch games and practice with their teams. This was a great opportunity for our Eden Athletes!

### **2017-2018 Cheerleading Season**

*3<sup>rd</sup>-6<sup>th</sup> Grade - 13 athletes coached by Susan Demers.*

We established a NEW cheerleading program this year. The cheerleading squad conducted 50/50 raffles at games and a cookie dough fundraiser to help raise funds for uniforms. The cheerleaders also traveled to UVM to practice with the Catamounts cheerleading squad and attend a basketball game.

All in all, it's been a busy year in sports and as we move into 2018, we will be exploring ways to improve sports in our community. We thank you and ask for your continued support in the year to come!

### **Eden Youth Sports Committee:**

*Tarrah Martin                  Morgan Langlois                  Wayne Demers*  
*Jennifer Whitecrane      Heather Clark*

# EDEN YOUTH SPORTS COMMITTEE

**Beginning Balance (July 1, 2016)**

**\$ 6,133.24**

**Receipts**

Donations		\$ 935.00	
Fundraisers:			
Lake Monsters	\$ 92.00		
Little Caesars Pizza Sales	\$ 1,196.00		
Total Fundraisers:		\$ 1,288.00	
Interest		\$ 2.92	
Hyde Park Softball Association		\$ 175.00	
Miscellaneous		\$ -	
Registration Fees:			
Baseball	\$ 1,160.50		
Basketball	\$ 825.00		
Soccer	\$ 305.00		
Total Registration Fees:		\$ 2,290.50	
Town Appropriation		\$ 3,500.00	
<b>Total Receipts</b>			<b>\$ 8,191.42</b>

**Expenses**

Bank Charge:		\$ -	
Equipment/Uniforms:			
Amazon	\$ 1,862.23		
Dick's Sporting Goods	\$ 268.84		
Kohl's	\$ 223.86		
Power Play Sports	\$ 1,097.00		
Vermont Green Printing	\$ 440.00		
Walmart	\$ 370.60		
Total Equipment/Uniforms:		\$ 4,262.53	
Fundraiser Expenses:			
Lake Monsters	\$ 92.00		
Little Caesars Pizza Kits	\$ 926.50		
Total Fundraiser Expenses:		\$ 1,018.50	
Insurance		\$ 495.00	
Maintenance Expenses:			
Amazon (ground supplies)	\$ 273.62		
Calkins Sand & Gravel (topdressing)	\$ 453.84		
Eden Mini Mart (Fuel-Bob Cat)	\$ 50.00		
GMTCC Electric (sound board)	\$ 361.37		
HA Manosh (field material)	\$ 405.00		
Hartigan (Portable Toilets)	\$ 491.50		
Johnson Hardware (bob cat rental)	\$ 115.00		
Johnson Hardware (roller rental)	\$ 93.75		
Roberts Landscaping (sand)	\$ 105.00		
Rudy Flood Trkg (trk ball field material)	\$ 400.00		
Working Dog Septic	\$ 95.00		
Total Maintenance Expense:		\$ 2,844.08	
Miscellaneous (Gym Keys)		\$ 15.71	
Registration Expenses:			
Lamoille Cty Little League Assn.	\$ 500.00		
Total Registration Expenses:		\$ 500.00	
Referees		\$ 720.00	
Refunds (Registration)		\$ 65.00	
Trophies/Medals/Team Photos		\$ 224.88	
<b>Total Expenses</b>			<b>\$ 10,145.70</b>

**Ending Balance (June 30, 2017)**

**\$ 4,178.96**

Community members are always needed to serve on this committee. Individuals who can present a positive role model in teaching our youth the rules of the game, sportsmanship, and teamwork, while having fun, should contact the Eden Selectboard for consideration of appointment.



# EDEN CONGREGATIONAL CHURCH

Our Pastor is James Bound and the leaders of the church are Linda Young, Moderator, Donna Whitcomb, Treasurer, and Sandy Camley, Secretary.

Currently, the church is closed for the winter. However, we still worship with Pastor Bound at the First Congregational of North Hyde Park. Please join us there, or join us in Eden on Easter Sunday, April 1, 2018.

All the members of our congregation pitch in to help with our fund raisers. This past year we had a successful rummage sale along with Christmas baskets and the lights once again were put on the church.

We have plans to hold another rummage sale on June 1st (9AM-4PM) and June 2nd (9AM-3PM). As you do your spring cleaning, think of us. We will be accepting donations on May 12<sup>th</sup>, 19<sup>th</sup> and 26<sup>th</sup> from 9AM-12noon.

This past year we had a new member join our church. We also had to install a new water heater and chair lift to get downstairs. Keeping up with repairs to the church is a big expense.

If anyone wishes to make a donation that would be welcome.

Come spring when the church reopens we welcome everyone to come and join us and be part of our church community.



*Photo courtesy of Pastor James Bound*

# EDEN HISTORICAL SOCIETY, INC.

Bring on 2018! There is not much to report at this time so here's the update!

At this time we need to remove the unwanted wood and unused items from the main floor. When warmer weather gets here this project will be completed.

We purchased a tree for outside holiday lights this year. We hope everyone enjoyed the beautiful Nativity scene this year!

We were able to do our 26<sup>th</sup> Annual Calendar for the Society. There are extra copies if anyone would like to purchase one. Contact any member and they will get you one.

We have people who mow our lawn and plow our driveway during the year which we are very thankful for.

Again thank you goes out to the people who help us in any way!!!

*Eden Historical Society Members*



# Eden Historical Society, Inc.

## Annual Report

June 1, 2016 to June 30, 2017

### Eden Historical Society Account:

Cash on Hand \$ 4,796.49

#### Income:

Appropriation from Town of Eden	\$ 2,000.00	
Books	\$ 185.00	
Calendars	\$ 1,872.80	
Donations:	\$ 125.00	
Dues	\$ 20.00	
Lake Eden Association Donation	\$ 200.00	
<b>Total Income</b>		<b>\$ 4,402.80</b>

#### Expenses:

Catholic Church Items	\$ 15.00	
Christmas Tree	\$ 38.00	
Cooperative Insurance	\$ 974.00	
Country Home Ctr (supplies)	\$ 63.65	
Flowers for out front & around flag pole	\$ 186.90	
Gift Cards (Mowing lawn & plowing)	\$ 25.00	
Gordon Bernard (Calendars)	\$ 1,077.85	
Misc Items	\$ 139.50	
Postage	\$ 145.83	
Post Office Box Rental	\$ 29.00	
Republic Heating (upstairs heating system)	\$ 1,750.00	
Suburban Propane	\$ 856.45	
VT Electric Co-Op	\$ 746.77	
Wards (supplies)	\$ 73.33	
<b>Total Expenses</b>		<b>\$ 6,121.28</b>

**Checkbook Balance** \$ 3,078.01

**Memory Tree (in check book balance)** \$ 550.00

### Eden Day Account:

Beginning Balance: \$ 5,556.42

Income: \$ -

Expenses: VT. Electric Co-Op \$ 121.28

Ending Balance: \$ 5,435.14

*Donna Whitcomb,* Treasurer

## MARRIAGES

DATE	APPLICANT A	RESIDENCE	APPLICANT B	RESIDENCE
07/12/2016	Christina Kae Bennion	Eden, VT	David Turner Green	Eden, VT
08/06/2016	William Donald Atherton	Eden Mills, VT	Mysha Marie Dompierre	Eden Mills, VT
09/03/2016	Aliza Jane Stygles	Eden, VT	Charles Loren Fitzgerald	Eden, VT
10/01/2016	Chelsea Rae Smith	Eden, VT	Brandon Thomas Sheldrick	Eden, VT
02/14/2017	Michael Anthony Byrd	Eden, VT	Carol Susan Merchant	Eden, VT
05/18/2017	Aimee Sarah Carbee	Eden, VT	Peter Lee Dumas	Eden, VT

## BIRTHS

DATE	NAME OF CHILD	PARENT	PARENT
11/03/1990	Nathan Freeman Jobe	Laura Marie Boivin	Elwin Herbert Gale
09/27/2006	Savannah Lynn Haney	Brittany Lynn Knight	
07/10/2016	Brooks Riley Schifilliti	Sarah Lynn Parenteau	Michael Cross Schifilliti
07/10/2016	Blake Riley Schifilliti	Sarah Lynn Parenteau	Michael Cross Schifilliti
07/12/2016	Ronan John Hamlin	Stephanie Ann Moore	Mark Francis Hamlin
07/14/2016	Ella Rae Gillen	Stacey Marie Chaffee	Calvin Earl Gillen
08/25/2016	Bailee Marie Allen	Danielle Lorraine Audet	Benjamin Michael Allen
11/16/2016	Emma Jane Robie	Makayla Jane Hill	Jason Charles Robie
11/17/2016	Karah Mae Miller	Liza Irene Riendeau	Dustin James Miller
11/20/2016	Brayson Eric Willey	Lacy Marie Flood	Eric Paul Willey
02/08/2017	Tobias Dwayne Turner Green	Christina Kae Fortenberry	David Turner Green
03/11/2017	Laelah Joyce Logan Daudelin	Tanika Marie Jones	Aron George Daudelin
03/13/2017	Jaxon Joseph Lawrence	Whitney Lynn Horner	Zachary Joseph Lawrence
04/28/2017	Thea Rahlyn Moore	Heather Leigh Moore	Dustin Eugene Moore
06/21/2017	Kloe Anne Atherton	Mysha Marie Dompierre	William Donald Atherton

## DEATHS

DATE	NAME	AGE	RESIDENCE
07/10/2016	Deborah J. Machia	60	Eden, VT
08/08/2016	Mary Ann Parker	72	Eden Mills, VT
08/13/2016	Anthony R. Lowe	34	Eden, VT
09/07/2016	Kay Louise Rice	61	Eden, VT
11/08/2016	Landon Joseph Dezotelle	68	Eden Mills, VT
02/10/2017	Susan Jane Miller	61	Eden Mills, VT
02/18/2017	Marie Cyr	68	Eden, VT
02/22/2017	Eleanor Jones	74	Eden, VT
05/29/2017	Rose Miller Keough	53	Eden Mills, VT

# Vital Records Information

## The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records –namely, birth and death certificates. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2018.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

For text of Act 46, go to

<https://legislature.vermont.gov/assets/Documents/2018/Docs/ACTS/ACT046/ACT046%20As%20Enacted.pdf>

# OVERVIEW OF APPROPRIATIONS

<b>American Red Cross.....</b>	<b>\$250.00</b>
<p>The Red Cross provides planning, preparedness, and relief from disasters in Vermont and the New Hampshire Upper Valley Region 24/7/365. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood, and other disasters. Services to Lamoille County include <i>Disaster Response</i> to families and mass care to first responders during incidents; <i>Home Fire Campaign</i> which educates on fire safety and preparedness, installation of free smoke alarms and development of evacuation plans; <i>Service to the Armed Forces</i> by providing emergency communications as well as counseling and financial assistance; <i>Blood Drives</i> which collected 1,148 pints of life saving blood in Lamoille County; <i>Volunteer Services</i> which include disaster response, teaching safety courses and helping at blood drives; <i>Public Health &amp; Safety</i> instruction including first aid, CPR, babysitting skills and water safety. During FY16-17 the 12 Lamoille County Red Cross volunteers responded to 5 incidents, installed 27 free smoke alarms, assisted 4 armed services members, and hosted 38 blood drives and 110 courses.</p>	
<b>Capstone Community Action (formerly Central Vermont Community Action Council).....</b>	<b>\$300.00</b>
<p>CCA helps low income Vermonters build better lives for themselves, their families and their communities through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation and more. CCA assisted 121 Eden/Eden Mills households in 2016.</p>	
<b>Central Vermont Adult Basic Education, Inc.....</b>	<b>\$500.00</b>
<p>This organization has provided free basic education and literacy instruction to adults and teens in Eden for over 50 years. CVABE has six learning centers, including the Morrisville Learning Center, where individuals ages 16-90+ can receive basic reading, writing, and math literacy, college and employment readiness skills, GED and high school diploma preparation and assessment one-to-one or in small groups and English language learning and preparation for US Citizenship. Over past years, an average of 7 residents of Eden enrolled in CVABE's free programs at a cost of \$3,145 per student for a full year of instruction.</p>	
<b>Central Vermont Council on Aging .....</b>	<b>\$700.00</b>
<p>For more than 40 years, CVCOA has helped elders in leading self-determined healthy, interdependent, meaningful, and dignified lives in their homes and communities. The Council provides a network of programs and services to help make this a reality for older residents of Eden. This past year they have touched the lives of 31 Eden residents. Among the services provided directly by or under contract with CVCOA are case management, information and assistance, community and home delivered meals, health insurance counseling, transportation to essential destinations, family caregiver support and respite grants, mental health services, legal services, companionship, food stamp and fuel assistance outreach, and help with household tasks. Older residents of the Town of Eden often require the services of a case manager to assess their specific needs, develop an individualized care plan, and to connect them with public benefits programs and other community and state resources. There is no charge to elders and their families for services provided.</p>	
<b>Clarina Howard Nichols Center .....</b>	<b>\$400.00</b>
<p>Clarina Howard Nichols Center has worked effectively by supporting victims of criminal sexual and domestic violence investigation and prosecution. It provides legal advocacy and criminal justice support to individuals requesting advocacy related to court cases of protection orders, parentage, custody, visitation, victim notification, and other proceedings. They continue to develop new programs to meet community need, including Community Advocacy Training and is a SAF-T (Sheltering Animals and Families Together) shelter.</p>	



## OVERVIEW OF APPROPRIATIONS (cont'd)

<b>Justice for Dogs.....</b>	<b>\$500.00</b>
Justice for Dogs was established to provide assistance to communities with rescued animals, providing them medical attention and placement into new homes and individual assistance in the form of information and resources. It works with other organizations to benefit animals and people providing a variety of services. It investigates and follows to resolution animal abuse cases.	
<b>Lamoille Community Food Share, Inc.....</b>	<b>\$250.00</b>
The mission of the Lamoille Community Food Share is to help support and improve the physical well-being of individuals who might otherwise go hungry. To this end, the Food Share provides supplemental food, free of charge, in a supportive environment, striving to offer healthy choices within their budget. 98 families from Eden have accessed their services. 44 of the families had a least one family member who was working but they still could not make ends meet.	
<b>Lamoille County Mental Health Services .....</b>	<b>\$750.00</b>
LCMH has always strived to provide the highest quality services and support to the community to enhance independence and quality of life. Over the past year, they provided quality service to residents with all programs including its mobile crisis team supporting children, youth and their families as well as responding to requests from local police, EMT, Copley Hospital ER, Lamoille Valley school districts, and other providers. For the fiscal year ended June 30, 2017, they served 39 individuals in the Town of Eden.	
<b>Lamoille County Planning Commission .....</b>	<b>\$844.00</b>
LCPC is a multi-purpose governmental organization, governed by appointed representatives from each town and village in Lamoille County, as well as five elected County Directors. In Eden, the LCPC assisted Eden with: accelerated prioritization to replace the Knowles Flat Double Culverts, updating its local Emergency Operations Plan; updating the Local Hazard Mitigation Plan; provided technical support regarding Municipal Road General Permit, information on VTrans, Transportation Alternative grant programs; provided maps and letter of support for Better Back Roads grant application; provided technical guidance at site visits with ANR and VTrans; and assisted in update of town plan.	
<b>Lamoille County Special Investigation Unit .....</b>	<b>\$853.99</b>
The LCSIU represents a continued collaborative partnership between the Lamoille County State's Attorney Office, Vermont State Police, Lamoille County Sheriff's Department, Morristown Police Department, Stowe Police Department, the Clarina Howard Nichols Center, and the Department for Children and Families, as well as various medical and therapeutic organizations. The SIU's primary responsibilities include investigating, prosecuting, and providing victim services for victims of sex crimes, child abuse, domestic violence, and crimes against those with physical or developmental disabilities.	
<b>Lamoille Economic Development Corporation .....</b>	<b>\$150.00</b>
The LEDC's mission is to strengthen the county's economy through the creation and expansion of jobs and businesses with a focus on agricultural, tourism, and web-based businesses. Initiatives in workforce development, financial planning, and small business counseling and business recruitment will benefit Eden's local economy and workforce. We work with many businesses in Lamoille County to assist with marketing, website and product development and other areas.	
<b>Lamoille Family Center.....</b>	<b>\$250.00</b>
Since 1976, the Lamoille Family Center continues to provide the residents of Eden and the Lamoille Valley with parent and child services designed to promote healthy, safe, and successful families, including home visiting, parenting education, playgroups, resource and referral, emergency assistance, and early care and education services.	

## OVERVIEW OF APPROPRIATIONS (cont'd)

<b>Lamoille Home Health &amp; Hospice .....</b>	<b>\$3,969.00</b>
LHH&H is in its 46th year of providing care to hundreds of Lamoille County residents and their families. With programs such as prenatal care, home care, rehabilitation therapy, long-term care and hospice care, their services span a lifetime. LHH&H staff make visits to Eden clients providing nursing, physical therapy, occupational therapy services, provided by medical social workers, licensed nursing assistants, and personal care attendants.	
<b>Lamoille Housing Partnership.....</b>	<b>\$250.00</b>
LHP was formed in 1991 and helps to insure that families with below median incomes in Lamoille County have safe, decent, affordable rental and owner-occupied housing.	
<b>Lamoille Restorative Center .....</b>	<b>\$250.00</b>
From truancy intervention to employment support to restorative justice programming, LRC'S primary focus is to keep people out of the criminal justice system by empowering them to make good choices and connect positively to their community. Over 800 individuals throughout the Lamoille Valley received support from LRC in the past year	
<b>Meals on Wheels of Lamoille County.....</b>	<b>\$500.00</b>
Meals on Wheels provides home-delivered meals and senior community meal sites to seniors and individuals with disabilities throughout Lamoille County. The meals provide recipients, who face food insecurity, with 1/3 of their daily nutritional requirements. In addition, the meal delivery person provides a daily check on the well-being of the recipient. 13 residents of Eden/Eden Mills received a total of 709 meals for the fiscal year ending September 2017.	
<b>North Country Animal League .....</b>	<b>\$500.00</b>
The mission of the NCAL is to promote compassionate and responsible relationships between animals and humans through education and adoptions, spay/neuter programs, support of cruelty prevention, and the sheltering of homeless animals. Qualified staff members and volunteers at NCAL go into schools, nursing homes, and community groups, like Scouts, to teach humane and kind treatment of animals. This past year, NCAL accepted 12 stray or surrendered animals into their adoption/shelter program from Eden/Eden Mills. These 12 strays or surrenders saved Eden up to \$7,560 to board for the average stay of 21 days per animal, excluding medical, advertising and overhead. Eight (8) Eden/Eden Mills residents adopted dogs or cats from NCAL this past year.	
<b>RSVP .....</b>	<b>\$100.00</b>
RSVP of Central Vermont and the Northeast Kingdom connects volunteers of all ages to current community needs. It is an agency dedicated to volunteers of all ages and to the nonprofit organizations and businesses in our communities. It means, Bone Builders program, having volunteers provide transportation, help at Food Shares, elementary schools, hospitals, nursing homes, adult education, transportation programs and wood banks.	
<b>Rural Community Transportation, Inc.....</b>	<b>\$1,350.00</b>
RCT has been providing transportation services to Eden for over 25 years to the elderly and disabled, Medicaid, and general public through a van/bus and volunteer service. RCT provided over 226,776 rides last year. RCT transports people to adult-day service facilities, senior meal sites, and necessary medical treatments, such as dialysis, radiation therapy, chemotherapy, physical therapy, special medical needs, and other appointments. Last fiscal year, RCT provided 927 Eden residents with 1,867 trips, traveling 55,345 miles at a cost of \$59,244.	



## OVERVIEW OF APPROPRIATIONS (cont'd)

**Vermont Association for the Blind and Visually Impaired.....\$100.00**

More than 10,500 Vermont residents are blind or visually impaired. Vision problems can complicate an individual's ability to perform daily tasks, stay mobile inside and outside the home, and enjoy leisure activities. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter others who face similar challenges, and thus creates feelings of isolation and a sense that they are not understood by their peers. During fiscal year 2017, VABVI served 1,731 clients from all 14 counties in Vermont, including 25 adult clients and 14 students in Lamoille County. VABVI is the only private agency in Vermont to offer a complete range of services to visually impaired residents, and at no cost to the client. Services include rehabilitation, orientation and mobility, assistive technology, social networking, and statewide transportation.

**Vermont Center for Independent Living .....\$165.00**

VCIL is a state-wide, non-profit organization dedicated to improving the quality of life for people with disabilities. Since 1979, VCIL has been teaching people with significant disabilities and the deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy, and system change advocacy to help promote the full inclusion of people with disabilities into community life. During fiscal year 2017, 3 residents of Eden received services from the Home Access Program, Peer Advocate Counseling Program and Information, and Information, Referral and Assistance.

**Vermont Rural Fire Protection Task Force.....\$100.00**

The Vermont Rural Fire Protection (RFP) Program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. It helps towns identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to help finance the costs of construction. During the 19 years of the program, 1054 grants totaling \$2.32 million have been provided to Vermont towns for installation of new dry hydrants and other fire protection systems, as well as for dry hydrant replacement and repair.

## Vermont 2-1-1

**VERMONT 2-1-1** is a free, 3-digit number to dial for information about community, health, and human services in your community, state, or region. With 2-1-1, a trained knowledgeable call specialist will problem-solve and refer the caller to applicable government programs, community-based organizations, support groups, health agencies, and other resources in a locality as close to the caller as possible. Dialing 2-1-1.....

- Is a free, confidential, local call from anywhere in Vermont, 24/7.
- Will provide accurate, updated information about available resources.
- Utilizes a statewide database.
- Provides live translation services for over 170 languages.
- Provides access to information for callers with special needs.
- Has capability to transfer emergency calls to 9-1-1 or specialized hotlines.
- Will provide call-back follow-up if needed and requested.

# GLOSSARY OF TERMS IN THE TOWN REPORT

**Agent to Convey Real Estate.** An official who executes the deeds on behalf of the Town.

**American Gift Fund:** A Fund established in 2013 from monies gifted to the town of Eden by a past resident. Monies received annually are to be used at the Selectboards discretion for community improvement projects. This is a separate account earning interest.

**Animal Control Officer.** One or more people appointed by the Selectboard to control stray animals, investigate animal cruelty, coordinate an annual rabies clinic, and perform an annual dog census.

**Auditors.** Three officials elected at Town Meeting to review and audit all accounts for the Town and the Eden Central School checkbook. The School has an annual and the town a periodic outside audit.

**Board of Abatement of Taxes.** This Board is comprised of the Selectboard, Town Clerk, Justices of the Peace, and the Listers meeting as needed to consider tax abatement requests.

**Board of Civil Authority.** This Board is comprised of the Selectboard, the Town Clerk, and the Justices of the Peace. The role of this Board is to maintain the voter checklist, count ballots in an election and at Town Meeting, and to hear grievances regarding property appraisals.

**Bullard Award.** This award was created in 1990 by the Selectboard as a tribute to Haven "Bud" Bullard who served the community of Eden for many years. The award is to honor an individual who has contributed unselfishly to the community. A sealed box is available for nominations during Town Meeting and at the Town Clerk's Office the remainder of the year. In January, the recipient is chosen by the Selectboard, and the award is then presented at Town Meeting in March. A short, descriptive statement on the merits of the nominee is welcome. Candidates must reside in the Town of Eden.

**Cemetery Commissioners.** Officials elected to this Commission are responsible for the care and management of the Town's cemeteries. If no Cemetery Commissioners are elected, the Selectboard fulfills this role.

**Constable.** The constable only has the power to serve civil process, assist the health officer in the discharge of his or her duties, destroy unlicensed dogs, kill injured deer; and if the First Constable, to collect taxes, if no tax collector is elected.

**Current Tax Collector.** Collects the school and property taxes for the Town. In Eden, this function is performed by the Town Clerk/Treasurer.

**Current Tax Interest.** Interest collected on property taxes that are late (the first two payments) but not yet delinquent (taxes paid after the final payment due date).

**Dedication.** The Town Report is dedicated every year to an individual or group to honor and recognize their exceptional community service contribution. Nominations can be made by the Selectboard or by any Town voter under other business at Town Meeting

**Delinquent Tax.** Any property tax shall be deemed delinquent if the tax is not paid in full on the final payment due date as set forth at Town Meeting of that same year. Payment of taxes after the established due date shall be remitted to the Delinquent Tax Collector, not to the Town Clerk/Treasurer. A delinquent tax bill consists of three parts: (a) initial tax; (b) interest of one percent (1%) per month starting the day the taxes become delinquent as was voted at Town Meeting March 2, 1982; and (c) penalty of not more than eight percent (8%) of the amount of the tax per State Statute 32 V.S.A. §1674 (2). Any partial payment received shall first be applied to the penalty portion of the bill. Additional payments, after the penalty is paid in full, shall be applied to the interest portion until fully paid, with the remaining payment applied to the initial tax due.

**Delinquent Tax Collector.** Collects taxes for the Town after the final payment due date is past.

**Eden Memorial Fund.** A Fund originally created to erect a plaque honoring those from the Town who have served to defend our country.

**Eden Recreational Field and Athletic Trust.** Bud Bullard donated to the Town of Eden \$2,500 in 1983, creating a fund where the earned interest shall be used for the care and maintenance of the athletic fields. The interest earned on the principal is transferred annually into an accessible account.

## GLOSSARY OF TERMS IN THE TOWN REPORT (cont'd)

**Emergency Management Director.** An official appointed by the Selectboard. Responsible for the organization, administration, and operation of local volunteers for emergency management in the Town. The Emergency Management Director is under the direct control of the Selectboard, but may coordinate his or her emergency management efforts with neighboring Towns, with the State Emergency Management Division, and with the Federal government.

**Fence Viewer.** Three Fence Viewers are appointed by the Selectboard after Town Meeting. When called upon, they examine fences and other boundaries within the Town.

**Fire Department.** The North Hyde Park/Eden Fire Department was established as a joint entity in November 1985. The contract between the two Towns equally splits the cost of the building and equipment, maintenance, and operating costs.

**Fire Warden.** An official appointed by the State Forester upon the recommendation of the Selectboard. The Fire Warden issues permits for the burning of brush and enforces laws designed to prevent forest fires.

**Future Improvement Fund.** The money in this Fund is the interest accrued on the Sweep Account to be used for municipal improvements. This Fund began in 2000.

**FY or F/Y.** Fiscal Year, as in FY 2012-2013. The Town of Eden's Fiscal Year (accounting cycle) begins July 1 and ends June 30.

**Garage Building Fund.** A Fund approved by the voters at Town Meeting in March 2005, with funds from the Rainy Day Account to be used to make repairs at the Town Garage. The beginning balance was \$50,000.

**Good Neighbor Fund.** A Fund created in 2013 with funds from Green Mountain Power due to Eden's proximity to the Lowell Wind Towers. Funds are received annually based upon the power generated. Monies in this fund are used at the Selectboards discretion. This is a separate account earning interest.

**Grand Juror.** Helps to prosecute criminal offenses that occur in the Town by giving information to State and local law enforcement.

**Health Officer.** An official appointed to a three-year term by the State Health Commissioner upon the recommendation of the Selectboard. Enforces the rules and regulations for the prevention and abatement of public health hazards.

**Highway Reserve Fund.** A Fund approved by the voters at Town Meeting in 2003 with funds that were not expended from the previous years Highway Account. These funds are to be used for highway expenses only and can be carried over from year to year.

**Industrial Site.** A parcel of land, 11-½ acres in size, owned by the Town between the Eden Central School and Route 100. Originally 12-½ acres, one (1) acre was deeded to the Historical Society in 2000.

**Inspector of Lumber, Shingles, and Wood.** A position enacted in 1824 and appointed by the Selectboard per State Statute 24 V.S.A. §1031 to "examine and classify the quality of lumber and shingles, measure lumber, shingles and wood and give certificates thereof."

**Justices of the Peace.** Elected by the voters every two (2) years, the Justices of the Peace may perform marriage ceremonies, act as an ex-officio notary public, and serve on the Board of Civil Authority and the Board of Abatement.

**Lamoille County Tax.** This is a tax assessed on all towns in Lamoille County by the Assistant Judges of the Superior Court. These funds provide for a County Court House, as well as facilities and operating costs for the Sheriff's Department. The tax amount, based on the annual Court House budget, is apportioned to the towns according to the ratio of the equalized grand list.

**Landfill.** The landfill off South Pond Road was closed in 1993. Monitoring wells were drilled and, as mandated by State law, were inspected and the water tested annually for a period of 20 years. The monitoring period just ended in 2013.

**Land Use Withdrawal Charge.** A penalty levied on a landowner when property that is in the Current Use Program withdraws from the Program prematurely.

## GLOSSARY OF TERMS IN THE TOWN REPORT (cont'd)

**Liability Account.** An account where the money is earmarked for a specific purpose. Examples include: Restoration Fund, Future Improvement Fund, and Highway Reserve Fund.

**Listers.** Officials elected at Town Meeting to appraise property within the Town for the purpose of property tax assessment.

**LRSWMD.** Lamoille Regional Solid Waste Management District that provides for waste disposal.

**Marriage Licenses.** A marriage license costs \$45.00, with \$35.00 being paid to the State, and \$10.00 being retained as revenue for the Town. Certified copies of the marriage license can be obtained from the Town Clerk for \$10.00.

**Municipal Building Fund.** When the old school was sold for \$100,000, the school received \$90,000 (for the building) and the Town \$10,000 (for the land). The Town portion (\$10,000) created the Municipal Building Fund to be used on existing or future municipal buildings.

**New Equipment Fund.** This Fund began in 1979 with an appropriation of \$3,000 to be used for future maintenance and capital purchases. Between 1997 and 1998, the method of accounting changed for the use of Town equipment (trucks, loader, and grader). The practice of charging an hourly rate for each piece of equipment was replaced with an annual lump sum appropriation after examining the costs over a period of years. Appropriations have ranged from \$20,000 to \$30,000 annually since 1998. This is a separate account earning interest.

**Paving & Structures Fund.** This reserve fund (24 V.S.A. §2804(a)) approved by the voters at the 2013 Town Meeting. Monies in this fund are to be used for paving of town highways and replacement of highway structures.

**Planning Commission.** Five residents appointed by the Selectboard, unless the Town votes to elect the positions. Duties include: preparing a municipal plan; making recommendations on matters of land development, conservation, preservation; and participating in a regional planning program.

**Rainy Day Fund.** A Fund approved by the voters at the 2003 Town Meeting with funds from the Selectboard Account. The beginning balance was \$150,000.

**Regional Planning Commission Representative.** A resident recommended by the Planning Commission and appointed by the Selectboard. Attends meetings in Morrisville to help develop a regional plan and assess municipal land use issues.

**Restoration Fund.** This is a Fund established for the preservation and restoration of Town records. Recording fees of \$10.00 per page are charged, with \$2.00 going to the Fund and \$8.00 to the Town.

**Sheriff's Department Contract.** The money budgeted in this assessment goes to the operation and maintenance of the dispatch for 911 and other emergencies. The Sheriff's Department is located in Hyde Park, next to the Lamoille County Courthouse.

### **State of Vermont.**

**Current Use.** A State program to appraise agricultural, forest, and conservational land, as well as farm buildings, on use value to keep agricultural and forest land in production. The State sends the Town money based on the reduction in the tax base. The amount the State pays is budgeted by the legislature and is seldom fully funded.

**Forest and Parks.** State-owned land, such as Green River Reservoir, the Lake Eden fishing access, and the Babcock Nature Preserve.

**Payment in Lieu of Taxes (P.I.L.O.T.).** Money received from the State in lieu of a property tax payment. The amount of compensation is determined by the legislature annually and is only a partial reimbursement to Eden for the State land in Town.

**State Property.** State-owned buildings, such as the State Highway Garage on Route 118.

**State of Vermont Lister Education Fund.** The State of Vermont sends to the Town of Eden money on a sliding scale to be used by Listers only for costs associated with Property Valuation & Review (PVR)-sponsored assessment education courses. For the first 100 parcels in a town, the State sends \$3.65 per parcel; \$.20 for the next 100 parcels; and \$.01 for all parcels in excess of 200.

## GLOSSARY OF TERMS IN THE TOWN REPORT (cont'd)

**State of Vermont Reappraisal Fund.** The State of Vermont sends the Town of Eden \$8.50 per parcel of property annually and is used to offset the costs in a reappraisal year and can go to the Listers for help in the equalization study or into the Reappraisal Fund.

**Street Lights.** The security lights illuminating the beach and the Town Clerk's Office and the street lights along Route 100 in Eden Mills and Eden Corners.

**Sweep Account.** The Sweep Account is a checking account designed to make the most efficient use of the Town's money, with funds transferred daily to or from the subsidiary investment accounts as needed. Excess available balances are invested overnight in Government agencies.

**Town Agent.** An elected position by statutory provision dating back to the period 1824-1840. The Town Agent's duty consists merely of assisting when litigation is in progress at the request of the Selectboard.

**Town Meeting Lunch Fund.** A fund established in March, 2016 with funds raised from a volunteer supported luncheon which was thrown together at the last minute when no other group stepped forward to organize it. Funds will be used to provide future luncheons at town meeting in the event no organization is available to do so.

**Town Service Officer.** An official appointed by the Selectboard to assist individuals within the Town who require emergency food, fuel or shelter assistance. The role of the service officer is in conjunction with the Vermont Department for Children and Families (DCF).

**Tree Warden.** A position appointed by the Selectboard dating back to 1906. The post was designed as a means of protecting the trees that border the public highways of the State, and so gave the Tree Warden the responsibility of planting, trimming, and maintaining the health of trees in the public right-of-way.

**Trustee of Public Funds.** A three-member Board which has charge of all Town property and funds from which income may be realized. Manages, invests, and reports on real and personal property held in trust by the Town. This includes cemetery trust funds.

**Vault and Recording.** There are many documents that are officially recorded at the Town Clerk's Office for which a fee is charged. Vital statistics (births, deaths, and marriages) are recorded as well as land transactions (mortgages, land purchases and sales, deeds, attachments, and foreclosures). Recording fees are \$10.00 per page, with \$2.00 going into the Restoration Fund and \$8.00 to the Town. There is a \$1.00 charge per page for the copying of any recorded documents, and \$2.00 per hour is charged for the use of the vault (all fees going to the Town).

**VLCT.** The Vermont League of Cities and Towns is an organization based in Montpelier that supports municipal government by providing information, answering questions, and holding educational seminars. VLCT also provides municipal insurance and is Eden's insurance carrier.

**YE or Y/E.** Year End. Could be December 31 in some instances, or the end of the fiscal year (FY) which is June 30.



## 2017 ANNUAL TOWN MEETING ABSTRACT

Tuesday, March 7, 2017

Selectboard Present:

Ricky Morin  
Jubal Durivage  
George Shieldrick

Civil Board Members:

Donna Whitcomb  
Tracey Morin  
Rachel Garfield  
John Touchette

**The Moderator, H. Bruce Burnor called the meeting to order at 9:00AM by leading all in the Pledge of Allegiance.**

**Article 1:** To determine whether Roberts Rules or other rules of order shall govern the parliamentary procedure of this meeting.  
**Bruce Shields moved as written. Bob Ross seconded. So voted to use Roberts Rules of Order.**

**Article 2:** To elect a moderator.  
**At this time Ricky stood in for the moderator. John Touchette nominated Bruce Burnor. Ronald McLean seconded. So voted by voice vote.**

**Article 3:** Presentation of the Bullard Award.  
**Ricky stood up and awarded this years Bullard Award to Susan Deuso. She was not present so the clock will be left on her desk at school.**

**At this time it was asked to have Mark Higley speak on what was going on at the State House.**

**Article 4:** To see if the voters will accept the Town Report.  
**Kay Shields moved as written. Bob Ross seconded. So voted by voice vote**

**Article 5:** Shall the voters authorize the Selectboard to appoint a collector of delinquent taxes pursuant to 17 V.S.A. §2651d(a)?  
**Ed Debor moved as written. Jon Creighton seconded. Bruce Shields asked the Selectboard to explain. Ricky said that the office has been doing this since Karen Jones moved out of town and the 8% penalty is going to be used to lower everyones taxes. The office help will not get paid any more than they are now, it just lets the penalty money be used to lower everyones taxes. It was explained that the League of Cities and Towns instructed us on the wording of this article. If this ever becomes a burden for the office to do, they would like this article to come back to the voters. This is a good time for this transition to take place. So voted by voice vote.**

**Article 6:** Shall the town compensate the collector of delinquent taxes with a salary in lieu of fees and commissions, pursuant to 24 V.S.A. §1530?  
**Bruce Shields moved as written. Bert Manning seconded. It was explained again that the office help will not get any extra money for doing this job, it only allows the board to use the 8% penalty to offset everyones taxes. Ed Debor encouraged the Selectboard to put together a policy on how to handle delinquent taxes and tax sales. So voted by voice vote.**

**Article 7:** To elect all Town Officers as required by law: Office to take effect after adjournment of Town Meeting.

- a) Town Clerk for three years
- b) Town Treasurer for three years
- c) Road Commissioner for three years
- d) Selectperson for three years
- e) Lister for three years
- f) Auditor for two years
- g) Auditor for three years
- h) First Constable for one year

Elected

Candace Vear  
Candace Vear  
Ricky Morin  
Adam Degree  
Kristi Ehlers  
Kristi Ehlers  
Kay Shields  
Faye Cochran

## 2017 ANNUAL TOWN MEETING ABSTRACT (Continued)

- |  |                 |
|--|-----------------|
| j) Delinquent Tax Collector for one year                             |                 |
| <b>This was passed over as it was taken care of under Article 5.</b> |                 |
| k) Grand Juror for one year  | David Whitcomb  |
| l) Town Agent for one year   | Tracey Morin    |
| m) Agent to convey Real Estate for one year                          | Monique Morway  |
| n) Cemetery Commissioner for four years                              | Mary Lou Durett |
| o) Cemetery Commissioner for five years                              | Adam Degree     |

**Article 8:** To see what sum of money the Town will raise on its grand list for the Highway Department?  
 Budget Proposal                      \$502,782.00                      1.89% increase  
 Includes Whitney Lane appropriation voted @TM 3-5-13.  
**This was passed by voice vote.**

**Article 9:** Shall the Town appropriate a sum of money on its grand list not to exceed \$3,000 to be spent around Lake Eden and South Pond Road for summer maintenance at the discretion of the Selectboard and Road Commissioner?                      0% increase  
**This was passed by voice vote.**

**Article 10:** To see what sum of money the Town will raise on its grand list for the Selectboard Fund?  
 Budget Proposal                      \$388,408.00                      4.60% increase  
**Passed by paper ballot: Cast 101, Yes 52, No 48, Blank 1, Needed for majority 52.**

**Article 11:** Shall the Town appropriate the following sums to be raised on its grand list for local organizations?  
**Ed Debor asked why there is a 6% increase. LERA Swim program wasn't needed last year.**

a) After School Program	\$4,000.00	
b) Eden Cemetery	\$5,000.00	
c) Eden Historical Society	\$2,000.00	
d) Eden Youth Sports	\$3,500.00	
e) LERA Swim Program	\$1,000.00	
f) Lake Eden Association Greeter Program	\$4,000.00	
	\$19,500.00	8.33% Increase

**Much discussion on the Swim Program:** lifeguards and swim instructors difficult to find; lifeguards not water certified, only pool certified; money appropriated every year but not always used, we should have a surplus. Tracey is working with JSC to find lifeguards and swim instructors. Jubal Durivage explained the Cemetery is asking for more to cover annual increased mowing costs. Faye Cochran asked why Eden Youth Sports needed money when they have a balance of \$6000. Morgan Langlois explained timing of sports and expenses throughout the year; anticipated need to purchase equipment; fundraisers to help meet expenses and the addition of two new sports. Faye moved to amend this article by removing the LERA Swim Program. Moderator ruled this as out of order, you can only change the dollar amount. Faye moved to amend the article to be in the amount of \$18,500. Did not pass by paper ballot: Cast 89, Yes 37, No 52, Needed for majority 45. Original article as written for \$19,500 passed by voice vote.

**Article 12:** Shall the Town appropriate the following sums to be raised on its grand list for other organizations?

a) American Red Cross	\$250.00	
b) Capstone Comm Action (formerly CVCA)	\$300.00	
c) Central VT Adult Basic Ed.	\$500.00	
d) Central VT Council on Aging	\$700.00	
e) Clarina Howard Nichols Center	\$400.00	
f) Justice for Dogs	\$500.00	
g) Lamoille Community Food Share	\$250.00	
h) Lamoille County Mental Health Svcs	\$750.00	
i) Lamoille County Planning Commission	\$844.00	
j) Lamoille County Special Investigations Unit	\$853.99	
k) Lamoille Economic Development Corp.	\$150.00	



## 2016 ANNUAL TOWN MEETING ABSTRACT (Continued)

l)	Lamoille Family Center	\$250.00
m)	Lamoille Home Health & Hospice	\$3,969.00
n)	Lamoille Housing Partnership	\$200.00
o)	Lamoille Restorative Center (formerly Lam. Cty.Crt. Div.)	\$250.00
p)	Meals on Wheels of Lamoille County	\$500.00
q)	North Country Animal League	\$500.00
r)	Retired Senior Volunteer Program	\$100.00
s)	Rural Community Transportation	\$1,350.00
t)	Vermont Association for the Blind	\$100.00
u)	Vermont Center for Independent Living	\$165.00
v)	Vermont Rural Fire Protection Task Force	\$100.00
		\$ 12,981.99
		0% Increase

**David Whitcomb moved to amend the amount to \$11,989.99 removing LCPC of \$844.00 and LED of \$150.00 and give each of them \$1.00. Ed Debor seconded. There was discussion and support from the town on the help provided Eden from LCPC. Amendment did not pass by voice vote. Original article for \$12,981.99 passed by voice vote.**

**Article 13:** Shall the Town of Eden establish the Fire Dept Equipment Reserve Fund, to be used for future fire department equipment purchases in accordance with 24 V.S.A. §2804, and appropriate the sum of \$15,000.00 to that Fund to be raised on the grand list?  
**Passed by voice vote.**

**Article 14:** Shall the Town of Eden appropriate to the Paving & Structures Reserve Fund, created in 2013 to fund future large infrastructure projects, the sum of \$40,000.00 to be raised on the grand list?  
**Passed by voice vote.**

**Article 15:** Shall the Town vote to pay property taxes, municipal and school combined, to the Town Treasurer in three equal installments due on or before November 15, 2016, February 15, 2017, and May 15, 2017, with postmarks acceptable?  
**This passed by voice vote.**

**Article 16:** Shall the Town authorize the Selectboard to explore the sale of unused town properties?  
**Discussion of properties; would this be brought back to the voters? Passed by voice vote.**

**Article 17:** To see if the voters wish to continue the mailing of the annual town report and if not, how shall they be distributed?  
**Several ways to distribute the book were discussed as well as the postage fee. Passed by voice vote to continue to mail the book.**

**Article 18:** To transact any other business proper at this time.

- a) **Eric Hammond noted there was no article authorizing the Selectboard to borrow money, was this an oversight - Yes. Leslie White stated that legally the Selectboard already has this authority.**
- b) **Matt Mitchell asked the Selectboard to tell snowmachines to be careful on South Pond Rd. Matt was advised the Selectboard has no control over this, he should attend a snowmobile club meeting and voice his concerns.**
- c) **Ed Debor expressed his appreciation to town staff for their work for Eden.**
- d) **David Whitcomb asked permission to speak prior to the School meeting. As towns voted in April on Act 46 to join the Modified Union School District this will be the last year for a local school meeting at the annual town meeting. David feels the State may some day want to consolidate the towns as well. He would like a picture taken of the last school meeting.**

**Phil Earle moved to adjourn at 11:40AM.**

School Directors Annual Report  
for the  
**Eden Town School  
District**  
2016 – 2017



For the Fiscal Year July 1, 2016, through June 30, 2017

# EDEN SCHOOL BOARD MEMBERS

<b><u>Years Served</u></b>	<b><u>Served by:</u></b>
1909 to 1910	F.P. Collins, A.E. Sargent, F.E. Smith
1911	F.Z. Gates, B.W. Maxfield, A.E. Sargent
1912 to 1914	B.W. Maxfield, A.E. Sargent, F.Z. Gates
1915	B.W. Maxfield, C.L. Gray, F.Z. Gates
1916	B.W. Maxfield, C.L. Gray, F.T. Hinds
1917 to 1918	R.L. Shattuck
1919	C.L. Gray, F.T. Hinds
1920	C.L. Gray, George Chase, F.T. Hinds
1921	Rollie O'Hear, George Chase, F.T. Hinds
1922	M.H. Atwell, F.T. Hinds
1923	M.H. Atwell, George Chase, F.T. Hinds
1924	Jennie Gray, F.T. Hinds
1925	G.H. Chase, F.T. Hinds
1926	F.T. Hinds
1927 to 1930	Frances Gillen, F.T. Hinds
1931	S.S. Huntley, B.R. Newcomb, Effie Whittemore
1932	S.S. Huntley, B.R. Newcomb, Effie Whittemore, F.T. Hinds
1933	S.S. Huntley, B.R. Newcomb, F.T. Hinds
1934	S.S. Huntley, A.F. Locke, F.T. Hinds
1935	G.G. Chilton, F.T. Hinds
1936 to 1939	May Emery, G.G. Chilton, F.T. Hinds
1940	F.T. Hinds, F. Warren, G.G. Chilton
1941	C.C. White, F. Warren, G.G. Chilton
1942	F. Warren, G.G. Chilton, C.C. White
1943 to 1949	Emory Gray, C.C. White, Fred Warren
1950	Fred Warren, C.C. White, Elinor Vear
1951 to 1953	Max O'Hear, C.C. White, Fred Warren
1954	Fred Warren, Clifford Thompson, Kenneth Huntley
1955 to 1962	Fred Warren, Carl White, Kenneth Huntley
1963	Betty Jones, Fred Warren, Clifford Jones, Virgie Vear, Annette Earle
1964 to 1966	Betty Jones, Elliott Savage, Clifford Thompson
1967	Betty Jones, David Whitcomb, Clifford Thompson
1968	Betty Jones, David Whitcomb, Richard Jones
1969 to 1970	Richard Walker, David Whitcomb, Lawrence Earle
1971	Richard Walker, David Whitcomb, Lawrence Earle LUHS: Kenneth Huntley
1972	Frances Rolband, David Whitcomb, Clifford Thompson LUHS: Kenneth Huntley
1973	Clifford Thompson, Ralph Dunton, Frances Rolband LUHS: David Whitcomb
1974 to 1976	Arthur Edwards, Ralph Dunton, Frances Rolband LUHS: David Whitcomb

## EDEN SCHOOL BOARD MEMBERS (Continued)

<u>Years Served</u>	<u>Served by:</u>
1977 to 1978	Harriett Jewett, Ralph Dunton, Frances Rolband, LUHS: David Whitcomb
1979 to 1980	Carolyn Hamel, Ralph Dunton, George Desmarais, Jr., LUHS: Bruce Shields
1981	John MacFarlane, Ralph Dunton, Walter Earle, LUHS: Bruce Shields
1982 to 1987	John MacFarlane, Virginia McLean, H. Bruce Burnor, LUHS: Warren Earle
1988	Ed DeBor, April Ludy, H. Bruce Burnor, LUHS: Warren Earle
1989 to 1991	George Eisenhardt, April Ludy, H. Bruce Burnor, LUHS: David Whitcomb
1992 to 1993	George Eisenhardt, April Ludy, Dale Tatro, LUHS: David Whitcomb
1994 to 1995	George Eisenhardt, Carolyn Shields, Dale Tatro, LUHS: George Eisenhardt
1996	Carolyn Shields, Thomas Langlois, Sr. (A), Dale Tatro (R), Stacy Jones LUHS: George Eisenhardt (R), Julia Landry
1997	Thomas Langlois, Sr., Stacy Jones, Carolyn Shields, LUHS: H. Bruce Burnor
1998	Stacy Jones (R), David Whitcomb (A), Carolyn Shields, Thomas Langlois, Sr. LUHS: H. Bruce Burnor
1999	Carolyn Shields, Thomas Langlois, Sr., David Whitcomb, LUHS: H. Bruce Burnor
2000	Thomas Langlois, Sr. David Whitcomb, Anita Gagner LUHS: H. Bruce Burnor (Interim-A), David Whitcomb (A)
2001	David Whitcomb, Anita Gagner, Thomas Langlois, Sr., LUHS: David Whitcomb
2002	David Whitcomb, Anita Gagner, Thomas Langlois, Sr., LUHS: David Whitcomb
2003	Thomas Langlois, Sr., David Whitcomb, William Reen, III, LUHS: David Whitcomb
2004	David Whitcomb, William Reen, III, Patrick Cray, LUHS: David Whitcomb
2005	William Reen, III, Patrick Cray, Anita Gagner, LUHS: David Whitcomb
2006	Patrick Cray, Anita Gagner, William Reen, III, LUHS: David Whitcomb
2007	Patrick Cray, Anita Gagner, William Reen, III, LUHS: David Whitcomb
2008	William Reen, III (R), Patrick Cray, Anita Gagner (A), Warren Earle LUHS: David Whitcomb
2009	David Whitcomb (A), Warren Earle, Amy Fitzgerald, LUHS: David Whitcomb
2010	David Whitcomb, Warren Earle, Amy Fitzgerald, LUHS: David Whitcomb
2011	David Whitcomb, Warren Earle, Amy Fitzgerald, LUHS: David Whitcomb
2012	David Whitcomb, Warren Earle, Amy Fitzgerald, LUHS: David Whitcomb
2013	Warren Earle (R), Sarah Cousino (A), Amy Fitzgerald, David Whitcomb
2014	Sarah Cousino (R), Amy Fitzgerald, Jeff Hunsberger (A), David Whitcomb LUHS: David Whitcomb
2015	David Whitcomb, Matt Mitchell, Jeff Hunsberger, LUHS: David Whitcomb
2016	David Whitcomb, Matt Mitchell, Jeff Hunsberger LUHS: David Whitcomb LNMUUSD: David Whitcomb, Jeff Hunsberger

R Resigned

A Appointed

# SCHOOL FUND

## Merchants Bank (Sweep Account)

Beginning Balance (July 1, 2016)	\$ 20,998.91	
Deposits	\$ 3,787,588.22	
Interest	\$ 569.55	
Expenses	<u>\$ (3,582,281.31)</u>	
<b>Ending Balance (June 30, 2017)</b>		<b><u>\$ 226,875.37</u></b>

## SCHOOL INDEBTEDNESS

### Community National Bank (Anticipation Loan)

Arbitrage Borrowing (AB) Balance Forward	\$ 540,348.41	
Line of Credit (LOC)	\$ 351,601.00	
Payments to AB Account	\$ 200,000.00	
Interest AB Account	\$ 8,463.10	
Withdrawals	<u>\$ (809,000.00)</u>	
<b>Loan Balance (June 30, 2017)</b>		<b>\$ 291,412.51</b>

### LOC Paid Off:

Principal	\$ 351,601.00
Interest	<u>\$ 9,817.85</u>
	<u>\$ 361,418.85</u>

Line of Credit Balance June 30, 2017	\$ -
Arbitrage Borrowing Balance June 30, 2017	<u>\$ 291,412.51</u>

### Vermont Municipal Bond Bank (School Renovation Loan)

Beginning Balance (July 1, 2016)	\$ 615,000.00	
Interest Payments	\$ 17,363.05	
Principal Payments	<u>\$ (30,750.00)</u>	
<b>Balance (June 30, 2017)</b>		<b><u>\$ 584,250.00</u></b>

<b>TOTAL SCHOOL INDEBTEDNESS (June 30, 2017)</b>		<b><u>\$ 875,662.51</u></b>
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## BUS RESERVE ACCOUNT

Beginning Balance (July 1, 2016)	\$ 40,224.85	
Deposits	\$ 500.00	
Interest	\$ 27.53	
Withdrawals	<u>\$ -</u>	
<b>Ending Balance (June 30, 2017)</b>		<b><u>\$ 40,752.38</u></b>

## MONEY MARKET (former Grammar School Savings)

* Beginning Balance (July 1, 2016)	\$ 8,819.69	
Interest	\$ 5.94	
Withdrawal	<u>\$ -</u>	
<b>Ending Balance (June 30, 2017)</b>		<b><u>\$ 8,825.63</u></b>

\* Error beginning balance July 1, 2015, off +\$.10

## SCHOOL FUND (cont'd)

### **MONEY MARKET (former Grammar School CD)**

Beginning Balance (July 1, 2016)	\$ 13,821.53	
Interest	\$ 9.30	
<b>Ending Balance (June 30, 2017)</b>	<u>13,830.83</u>	<b>\$ 13,830.83</b>

### **STUDENT ACTIVITY ACCOUNT**

Beginning Balance (July 1, 2016)	\$ 11,023.26	
Deposits	\$ 16,529.88	
Interest	\$ 3.90	
Withdrawals	\$ (7,464.65)	
<b>Ending Balance (June 30, 2017)</b>	<u>20,092.39</u>	<b>\$ 20,092.39</b>

### **INTERNAL ACCOUNT (ECS Petty Cash)**

Beginning Balance (July 1, 2016)	\$ 1,121.97	
Deposits	\$ 100.00	
Interest	\$ 1.39	
Withdrawals	\$ (1,223.28)	
<b>Ending Balance (June 30, 2017)</b>	<u>0.08</u>	<b>\$ 0.08</b>

# AFTER SCHOOL PROGRAM

Eden's After School Program (ECS Connections) is extremely grateful for the continued support of our program by the Town of Eden. Without your help, we would not be able to sustain this program, which is now in its sixteenth year of providing after school and summer enrichment for the children in our community.

In our next fiscal year, we are anticipating that our funding will remain similar to previous years, with approximately 40% of our total budget coming from the 21<sup>st</sup> Century Community Learning Centers Grant. The other 60% needs to be raised through program fees, donations, grants, and contributions from the school and town. The 21<sup>st</sup> Century Grant that we receive stipulates that, "No child will be denied access to our program due to an inability to pay".

ECS Connections has renewed its license as a child care facility through the State of Vermont. This allows us to receive subsidy funds for the children and families that need child care assistance, food reimbursement for the daily meals children receive, and access to state grants. During the school year our program operates Monday through Thursday from 2:40 pm until 5:00 pm. During the summer the Eagle Connection runs a summer "camp", Monday through Friday from 7:30 am to 5:30 pm, where children receive breakfast, snack, lunch, time to work on academics, enrichment activities, and multiple field trips within Lamoille County and beyond.

Each session of our program offers a wide variety of enrichment classes such as Cooking, Gymnastics, Arts & Crafts, STEM activities like Tinkering, outdoor activities like Gardening and Growing up Wild, free-choice classes, and many more. Our wide variety of activities and the diversity of the teachers allow every student to find at least one, if not multiple activities that really interest them. Our attendance rate climbed for the 4th year in a row, and we expect this trend to continue.

During the summer, our main objective is to offer a program that engages children in fun and enriching activities. We also aim to reduce each student's summer learning loss by reviewing academics in fun and practical ways. This past summer our field trip took our students all over northern Vermont, visiting Ben & Jerry's, Waterbury Reservoir, WCAX Studio, Oakledge Park in Burlington, WLVB, Pizza on Main, the Bijou Movie Theater, Lake Eden, Shelburne Farms, Biking the Lamoille County Rail Trail, Burton Island State Park, Vermont Lake Monsters baseball game, Lamoille County Field Days, Lake Memphremagog, Harvey's Lake Beach, and more.

Unfortunately, our budget is extremely limited. We have had to increase the number of staff members, and the hours they work, to accommodate for a rise in student attendance. However, our main funding source, the 21CCLC funds, cannot be increased during the current five-year funding cycle which was based on a much smaller previous student enrollment, thus creating areas of great deficit. A lack of funding will ultimately impact the children in our community the most, and will make it unlikely to sustain the momentum we have gained over the past three years.

The \$4000 support from the Town of Eden has been and will continue to be imperative in continuing to offer high quality programs for all of the elementary school children in Eden. Without this necessary support from the town, ECS Connection would be extremely challenged and likely unable to continue running an after school program and summer camp, especially with the quality that we currently have. Therefore, we formally request the town to appropriate \$4000 for our program during the 2018-19 fiscal year.

From all of our community's children, thank you very much for your previous and continued support of this extremely beneficial program!



# AFTER SCHOOL PROGRAM

July 1, 2016 to June 30, 2017

## Revenue

21St Century Revenue	\$ 20,827.00	
Breakfast Adjustment	\$ 293.94	
Child Care & Adult Food	\$ 4,038.48	
Child Nutrition - AF Snack	\$ 666.50	
Donations/Contributions	\$ -	
EPSDT	\$ -	
Local Revenue	\$ 4,000.00	
Program Fees	\$ 23,866.08	
Other Grants	\$ -	
Summer Meal Reimbursement	\$ 3,243.83	
<b>Total Revenue</b>		<b>\$ 56,935.83</b>

## Expenses

Field Trips	\$ -	
Food Purchases	\$ 7,327.44	
Miscellaneous	\$ -	
Postage	\$ -	
Prof. Development	\$ 170.00	
Purchased Service		
Retirement	\$ 1,925.00	
Salaries	\$ 39,431.52	
Social Security	\$ 2,955.29	
Supplies	\$ 2,414.40	
Transportation	\$ 1,617.94	
Travel	\$ -	
Unemployment Insurance	\$ 549.41	
Workers Compensation	\$ 544.83	
<b>Total Expenses</b>		<b>\$ 56,935.83</b>

<b>Net Profit or Loss After School Program</b>	<b>\$</b>	<b>-</b>
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# EDEN CENTRAL SCHOOL & LAMOILLE NORTH MODIFIED UNIFIED UNION SCHOOL DISTRICT

Due to consolidation of Eden Central School into the Lamoille North Modified Unified Union School District, there will be no financial reports from the supervisory union to be included in this year's local town report. All financial reports will be available through LNMUUSD annual report which is mailed to each household.

Discussion on these financial reports took place at the annual meeting held on Monday, February 19, 2018 and the informational meeting held on Monday, February 26, 2018, both held at GMTCC on RT15, Hyde Park, VT

Voting on the proposed budget is by Australian ballot at Eden Central School on Tuesday, March 6, 2018 from 9AM to 7PM.



# 2017 ANNUAL SCHOOL MEETING ABSTRACT

## School Board Present:

Jeffrey Hunsberger  
David Whitcomb  
Matthew Mitchell

## Civil Board Members:

Donna Whitcomb  
Tracey Morin  
Rachel Garfield  
John Touchette

Article 1: To elect by ballot, a Moderator;

**David Whitcomb acted as the moderator. Eric Hammond nominated Bruce Burnor. Gary Wright seconded. Gary instructed the clerk to cast one ballot for Bruce Burnor. Eric Hammond seconded. So voted by voice vote.**

Article 2: To hear and act upon the reports of the Town School District officers;

**Eric Hammond moved as written. Jeff Hunsberger spoke about the Australian Ballot for the school going on in the corner. This is the last year the school will be part of the annual Town Meeting. From now on this will all be done by Australian Ballot with discussion of the budget at the February meeting held at GMTCC. Eden budget down 1.32%. Questions were raised about use of school after the merger. No changes anticipated for 5 years. New principal, Melinda Mascolino was introduced. Discussion on ownership of busses. David Whitcomb and Jeff Hunsberger both sit on the new board. Article passed by voice vote.**

Article 3: To establish compensation for the elected officials of Eden Town School District, if any;

**Eric Hammond moved the same as last year \$850.00. Morgan Langlois seconded. So voted by voice vote.**

Article 4: Shall the voters of the Eden Town School District hold an amount of the audited fund balance as of June 30, 2016 in the amount of \$174,919 to add to the already established Capital Reserve Fund for the purpose of meeting capital needs of the Eden Central School?

**Eric Hammond moves as written. Bill Moore seconded. Eric asked if this money could be used for the school building & grounds or Eden Youth Sports. After much discussion it was very clear that the town's people wanted this money to be used for the Eden Central School grounds. Jeff will look into this and find out for sure how this really will work. The question was asked if the debt was part of the deal. Does it go with the school? Yes. This will be the same with all schools who are part of the Modified Unified Union School District. Jeff explained this fund had been used for upkeep of the school, for the failed water system and septic system. Kay Shields called the question. John Touchette seconded. This did not pass by voice vote. Discussion continued and it was unclear of the balance in this fund at this time. The board said they would make sure this money is spent at Eden Central School. This article passed as written by voice vote.**

Article 5: To elect by ballot the following officers:

A) An Eden Town School District board member to serve up to December 31, 2017.

**Presently Matthew Mitchell holds this seat. Morgan Langlois nominated Matt Mitchell. Annissa Parett seconded. Bill Moore moved to have nominations cease and the clerk cast one ballot for Matt Mitchell. So voted.**

Article 6: To do any other business that may legally come before the meeting.

**The busses are back running with three drivers. They do not have a spare if one of them is out for any reason. Other towns had been contacted but none were available. Spare drivers are hard to find. It was discussed if it would be easier to contract out. Maybe we should pay more. This will all change when Act 46 starts.**

**John Touchette moved to adjourn at 2:15PM. Eric Hammond seconded. So voted.**

# VOTER INFORMATION

Last year, Secretary of State Jim Condos announced the launch of VT's new Elections Management Platform. This streamlined the elections administration process, providing voters with greater access to voter specific information.



By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

We encourage voters to log into their My Voter Page to learn more.



Registered Voters can log in at: <http://mvp.sec.state.vt.us>  
Online registration can be found at: <http://olvr.sec.state.vt.us>

# COMMUNITY INFORMATION

			Phone
<b>Eden Town Office</b>	<b>•Candace Vear•</b>	Fax: (802) 635-1724	<b>(802) 635-2528</b>
Town Clerk and Treasurer      Email: cveareden@myfairpoint.net			
Office hours: Monday through Thursday, 8:00 am-4:00 pm			
Land Records, Vital Statistics, Marriage Licenses, Green Mountain Passports,			
Payment of Current and Delinquent Taxes, Animal Licenses, Voter Registration, 911 Addressing			
<b>Animal Control Officer</b>			
<b>•Gary Wright•</b>		<b>cell: (802) 585-5808</b>	<b>(802) 635-9550</b>
<b>•James Mack•</b>			<b>(802) 635-7445</b>
<b>Cemetery Commissioners</b>	<b>•Jubal Durivage, President•</b>		<b>(802) 635-7213</b>
The Cemetery Commissioners meet on the second Tuesday of the month, April to October at 6PM at the Town Office.			
<b>Eden Central School</b>	<b>•Melinda Mascolino, Principal•</b>	Fax: (802) 635-3670	<b>(802) 635-6630</b>
<b>Eden Planning Commission</b>	<b>•Charles Leone, Chair•</b>	Fax: (802) 635-1724	<b>(802) 635-2528</b>
Meetings on the third Monday at 4PM at the Town Office.			
<b>Eden Selectboard</b>	<b>•Ricky Morin, Chair•</b>	Fax: (802) 635-1724	<b>(802) 635-2528</b>
Meetings on the second and fourth Monday at 6PM at the Town Office. <b>E-Mail: sbadmin@edenvt.org</b>			
Ricky Morin	(802) 635-2849	Adam Degree	(802) 371-8293
George Sheldrick	(802) 730-2035	Tracey Morin - Town Admin. Asst.	(802) 635-2528
<b>Forest Fire Warden</b>	<b>•Marvin Whitcomb•</b>		<b>(802) 635-7515</b>
<b>Health Officer</b>	<b>•Amanda Jones•</b>		<b>(802) 635-7551</b>
<b>Lake Eden Recreation Area</b>	<b>Robert and Jeanne Spaulding -Managers</b>		<b>(802) 635-7725</b>
Camping, picnicking, and swimming from May 15th to October 15th.			
Swimming lessons are offered for youth of all ages. Camping by reservation.			
<b>Lamoille North Modified Unified Union School District</b>		Fax: (802) 888-2997	<b>(802) 888-4261</b>
The LNMUUSD Board meets on the second and fourth Monday of the month at GMTCC.			
<b>Lamoille North Supervisory Union</b>	<b>•Catherine Gallagher, Superintendent•</b>		<b>(802) 888-3142</b>
<b>Listers' Office</b>		Fax: (802) 635-1724	<b>(802) 635-2554</b>
Mondays 8:30AM to Noon or by appointment.			
<b>North Hyde Park/Eden Fire Department</b>			<b>DIAL 911</b>
Meetings on the first and third Tuesday at 7PM at the Fire Station in North Hyde Park.			
<b>Post Office</b>			<b>(802) 635-7818</b>
Lobby open 24 hours. Window open from 8AM to 11AM & Noon to 3PM.			
Saturdays: Lobby open 8AM to 11AM; Window open 9AM to 11AM.			
Closed Sundays and major holidays.			
<b>Town Garage</b>	<b>•Ricky Morin, Road Commissioner•</b>		<b>(802) 635-2530</b>
<b>Transfer Station, Lamoille Regional Solid Waste Management District</b>			<b>(802) 888-7317</b>
Trash, recyclables and compost are accepted at the Town Garage on Sundays from 9AM to 2PM.			

**EMERGENCY DIAL 911**

**VT STATE POLICE (802) 635-7036**

**LAMOILLE COUNTY SHERIFF (802) 888-3502**

**Town of Eden  
71 Old Schoolhouse Road  
Eden Mills, VT 05653**

**PLEASE BRING THIS REPORT TO TOWN MEETING**