

Wardsboro Vermont

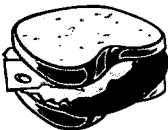
Annual Report
July 1, 2002 - June 30, 2003



Wardsboro, Vt., from West Hill
Postmarked 1910

Town Meeting - March 2, 2004
at
Wardsboro Elementary School

Lunch offered by:
The Wardsboro Fundraising Club
Reasonably Priced



TOWN OFFICE HOURS

Monday, Tuesday, Wednesday, Thursday
9:00 a.m. to Noon & 1:00 p.m. to 4:30 p.m.

CLOSED FRIDAY

telephone 896-6055

TRANSFER STATION HOURS

Monday, Wednesday, Friday

Noon to 5:00 p.m.

Saturday and Sunday

9:00 a.m. to 6:00 p.m.

CLOSED TUESDAY AND THURSDAY

SELECTMEN:

Meet every other Tuesday of the month

7:00 p.m. at the Town Office

SCHOOL DIRECTORS

Meet second and third Monday of the month

at Wardsboro School

WARDSBORO FREE PUBLIC LIBRARY

telephone 896-6988

WARDSBORO FIRE DEPARTMENT

AND

WARDSBORO RESCUE

For Emergency call 1-603-352-1100 or DIAL 911

phone stickers available through the Fire Department

Meetings:

Fire Department meets first Monday of the Month

7:30 p.m. at the Fire House

Rescue Squad meets fourth Thursday of the month

7:00 p.m. at the Fire House

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AUDITORS' REPORT	
We have verified the existence of balances in all Town accounts and records and to the best of our knowledge the following statements and reports present the financial position of the Town as of June 30, 2003	
	Anna Ayers
	Janice Hull
	Judy Sklar

ELECTED TOWN OFFICIALS

MODERATOR

Fred Hard (2004 - 1 yr)

AUDITORS

Janice Hull (2006 - 3 yrs)

Anna Ayers (2005 - 3yrs)

Judith Sklar (2004 - 1yr of a 3 year term)

SELECTMEN

Victor Landeryou (2006 - 3 yrs)

Ralph Ayers (2005 - 3 yrs)

Peter Sebastian (2004 - 3 yrs)

John Densmore (2004 - 1 yr)

Robert Joslin (2004 - 1 yr)

CEMETERY COMMISSIONERS

Jane Robinson (2008 - 5 yrs)

Francis Coburn (2007 - 5 yrs)

Janice Hull (2006 - 5 yrs)

William Ayers (2005 - 5 yrs)

James Hescocock (2004 - 5 yrs)

1ST CONSTABLE

John Allen (2004 - 1 yr)

2ND CONSTABLE

Walter Furgalack (2004 - 1 yr)

TOWN GRAND JUROR

Fred Smith (2004 - 1 yr)

TOWN AGENT

Fred Smith (2004 - 1 yr)

JUSTICE OF THE PEACE

(elected in November General Election)

Robert Arms (2/1/05 - 2 yr)

Ralph Ayers (2/1/05 -2 yrs)

Mark Hall (2/1/05 - 2 yrs)

Barry LaMarche (2/1/05 - 2 yrs)

Cherie Keeler Moran (2/1/05 - 2 yrs)

TOWN CLERK & TREASURER

Jacqueline Bedard (2004 - 1 yr)

LISTERS

Janice Hull (2006 - 3 yrs)

Jonathan Meeks (2005 - 3 yrs)

Michael Hull (2004 - 3 yrs)

SCHOOL DIRECTORS

Rick Jones (2006 - 3 yrs)

Jennifer Densmore (2005 - 3 yrs)

Kimberly Soule (2004 - 3 yrs)

Barbara Dewey (2004 - 1 yr)

Douglas LaBarr (2004 - 1 yr)

LIBRARY TRUSTEES

Nancy Perkins (2008 - 5 yrs)

Adam Kleppner (2007 - 5 yrs)

Peggy Matheson (2006 - 5 yrs) resigned

Flynn Johnson (appointed)

Carol Bishop Backus (2005 - 5 yrs)

Patricia Lassoff (2004 - 1yr of a 5 yr term)

COLLECTOR OF DELINQUENT TAXES

Sherry Rogers (2004 - 1 yr) resigned

Jacqueline Bedard (appointed)

TRUSTEES OF PUBLIC FUNDS

Fred Hard (2006 - 3 yrs)

Fred Smith (2005 - 3 yrs)

Terri Garland (2004 - 3 yrs)

BOARD OF CIVIL AUTHORITY

(by Statute)

Justices of the Peace

Board of Selectmen

Town Clerk & Treasurer

APPOINTED OFFICIALS

PLANNING COMMISSION

Donna Sebastian (7/1/07)
Joanne Finkel (7/1/06)
Robert Joslin (7/1/04)
Fred Hard (7/1/04)
Roger Jasaitis (7/1/04)
2 vacancies

ZONING BOARD OF ADJUSTMENT

Fred Hard (7/1/07)
Mary Gene Landeryou (7/1/06)
Sue Wheeler (7/1/06) resigned
Lorna Hard (7/1/04)
Roger Jasaitis (alternate)
2 vacancies

ZONING ADMINISTRATOR

Michael Hull (1 Sept 2006 - 3 yrs)

HEALTH OFFICERS

Bruce Anderson (Jan. 2007)
John Moran (June 2006)

The following offices are filled by annual appointment in accordance with the selectmen's written policy. Appointments are filled at the next regularly scheduled meeting of the board after the annual town meeting. Anyone interested in serving in any of the following positions should contact the selectmen or come to the meeting.

CITIZENS ADVISORY COMMITTEE

(for the Wardsboro Housing Improv Program) Lorna Hard
Lorna Hard (2004)
Fred Hard (2004)
Carole Melis (2004)
Jackie Bedard (2004)

COUNCIL ON AGING

FENCE VIEWERS

Everett Bills
Eugene Bills, Sr.
Wales Read

EMERGENCY MANAGEMENT

& E-9-1-1 CO-ORDINATOR

Bob Arms

TREE WARDEN

Peter Sebastian

TOWN SERVICE OFFICER

Joanne Finkel

ANIMAL CONTROL OFFICER,

POUND KEEPER

& DOG WARDEN

John Allen
Walter Furgalack
John Moran

WINDHAM REGIONAL COMMISSIONERS

Fred Hard
vacancy

WEIGHER OF COAL INSPECTOR OF LUMBER, SHINGLES AND WOOD

Alan Bills

CONVEYOR OF REAL ESTATE

Peter Sebastian

TOWN OF WARDSBORO, VERMONT
2004 TOWN MEETING WARNING

219th Annual Town Meeting - 2 March 2004

The legal voters of the Town of Wardsboro are hereby notified and warned to meet at the WARDSBORO ELEMENTARY SCHOOL in Wardsboro on Tuesday, March 2, 2004 at 9:00 a.m. to hear and act on the following Articles:

GENERAL TOWN BUSINESS

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To hear and act on the Town Report.

ARTICLE 3. To elect the following officers as required by law:

- a. Town Clerk for one year (by ballot).
- b. Town Treasurer for one year (by ballot).
- c. Selectman for three years (by ballot).
- d. Selectman for one year.
- e. Selectman for one year.
- f. Lister for three years.
- g. Auditor for three years.
- h. Trustee of Public Funds for three years.
- i. First Constable for one year.
- j. Second Constable for one year.
- k. Collector of Delinquent Taxes for one year.
- l. Town Grand Juror for one year.
- m. Town Agent for one year.
- n. Cemetery Commissioner for five years.
- o. Library Trustee for five years.
- p. Library Trustee for two years (remainder of a 5 year term).

TOWN OF WARDSBORO, VERMONT
2004 TOWN MEETING WARNING

ARTICLE 4. To determine if the Town will approve the Selectmen's budget as published.

ARTICLE 5. To determine if the Town will authorize the Selectmen to borrow on the credit of the Town, to refund or extend the indebtedness of the Town heretofore incurred.

ARTICLE 6. To determine what sum of money the Town will vote to support the following organizations:

	2003 request	2004 request
a. Wardsboro Vol. Fire Dept.	\$22,500	\$25,000
amended at town meeting	\$25,000	
b. Wardsboro Rescue	\$1,500	\$1,500
c. Wardsboro Public Library	\$9,300	\$11,400
amended at town meeting	\$10,900	
d. R.S.V.P.	\$200	\$ 200
e. Valley Health Council	\$1,324	\$1,324
f. Visiting Nurse Alliance	\$1,675	\$1,845
g. Council on Aging	\$750	\$ 750
h Windham County Historical Society	\$250	no petition
i. Mental Health Services	\$515	\$ 515
j. Wardsboro Little League	\$1,000	no petition
k. Women's Crisis Center	-0-	\$ 750
	\$39,014	\$ 43,284
amended to	\$43,114	

ARTICLE 7. Should the town pursue the option of joining the Windham Solid Waste District?

ARTICLE 8. To determine what sum of money the Town will vote to raise by taxation to defray the expenses and liabilities of the Town in the ensuing year and how it shall be raised.

(selectmen's request) \$ _____

(firehouse bond) \$ 12,404

(garage bond) \$ 23,111

(article 6 alloc's) \$ 42,534

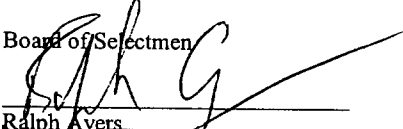
TOWN OF WARDSBORO, VERMONT
2004 TOWN MEETING WARNING

ARTICLE 9. "Shall the voters of the Town of Wardsboro advise the Selectboard, the Governor, and our State Legislators of the following:
""Whereas the rising cost of health insurance is placing an increasingly unsupportable burden on the town and school budgets, the voters of the Town of Wardsboro call upon the Selectboard, the Governor, and our State Legislators to support and actively work for the creation of a UNIVERSAL AND COMPREHENSIVE HEALTH INSURANCE SYSTEM which is publicly financed and accountable to the citizens of Vermont and which will reduce costs by eliminating most current administrative expenses"?"

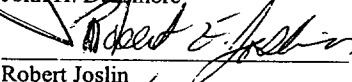
ARTICLE 10. To transact any other business that may legally come before the meeting.

Dated at Wardsboro, Vermont, this 27th day of January, 2004

Board of Selectmen


Ralph Ayers


John H. Densmore


Robert Joslin


Victor Landeryou


Peter Sebastian

SELECTMENS BUDGET		2000-2001		2001-2002		2002-2003		2002-2003		2003-2004		ESTIMATE		(OVER)		TOTAL		2004-2005	
2004-2005 PROPOSED		ACTUAL		ACTUAL		BUDGET		BUDGET		BUDGET		TO SPEND		OR		2003-2004		PROPOSED	
		SPENT		SPENT				SPENT				6/30/2004		UNDER		REAL +		BUDGET	
ADMINISTRATION:														BUDGET		ESTIMATE			
ADVERTISING		940		381		750		326		500		391		500		-391		891	
COMPUTER/OFFICE HARDWARE		1,000		1000		1000		737		1000		0		1,150		-150		1,150	
LEGAL		304		1348		1500		0		500		704		250		-454		954	
OFF EXPENSE & SUPPLIES		6,351		3932		4000		4431		4000		4,097		2,000		-2,097		6,097	
OFFICIALS		35,841		36148		38500		38617		40000		21,292		19,500		-792		40,792	
PRINT & POSTAGE		2,754		2415		2500		3838		2500		508		2,000		-8		2,508	
HEALTH INSURANCE		1,413		2042		2180		2225		2400		1,187		1,427		-214		2,614	
RETIREMENT		1,046		1075		1100		1123		1156		578		600		-22		1,178	
SOCIAL SECURITY		2,243		2479		2700		3178		3679		1,465		1,530		684		2,995	
SUBTOTAL ADMINISTRATION		51,892		50,820		54,230		54,475		55,735		30,222		28,957		-3,444		59,179	
DUMP:																0			
ELECTRIC		1,059		619		1000		662		1000		255		500		245		755	
HAULING		47,410		50911		48000		53062		52000		32321		32,500		-12,821		64,821	
LABOR		19,067		20,018		19000		20015		21000		10,836		10,370		-206		21,206	
MAINTENANCE		1,000		1,000		1000		1000		1000		182		818		0		1,000	
RETIREMENT		748		751		798		787		845		405		415		25		820	
SOCIAL SECURITY		1,459		1,494		1454		1531		1610		829		793		-12		1,622	
SOLID WASTE MANAGEMENT PLN		1,572		2,150		6000		0		3000		550		550		2,450		550	
UNEMPLOYMENT		37		46		40		68		83		42		42		-1		84	
SUBTOTAL DUMP		72,351		76,989		77,292		77,125		80,538		45,420		45,438		-10,320		90,858	
TOWN HALL:																0		108,437	
BUILDING REPAIRS		500		500		500		500		500		0		500		0		500	
ELECTRIC		1,185		1017		1200		1046		1200		456		650		94		1,106	
HEAT		1,788		1298		1300		1881		1400		2,028		0		-628		2,028	
MAINTENANCE		1,607		1504		1400		1738		1400		214		1,100		86		1,314	
SUBTOTAL TOWN HALL		5,081		4,319		4,400		5,165		4,500		2,698		2,250		-448		4,948	

SELECTMENS BUDGET		2000-2001		2001-2002		2002-2003		2003-2004		SPENT		ESTIMATE		(OVER)		TOTAL		2004-2005	
2004-2005 PROPOSED		ACTUAL		ACTUAL		BUDGET		BUDGET		7/1/03 - 12/31/2003		TO SPEND 1/1/2004		OR		2003-2004 REAL +		PROPOSED	
		SPENT		SPENT								6/30/2004		BUDGET		ESTIMATE		BUDGET	
TOWN OFFICE:																			
BUILDING REPAIRS		500	500	500	500	500	500	500	500	0	0	500	0	0	0	500	500	500	500
ELECTRIC		1,939	1979	1600	2034	1600	2034	1600	1600	777	777	1,100	-277	0	-277	1,877	1,877	1800	1800
MAINTENANCE		335	925	900	624	900	624	900	900	120	120	600	600	80	80	720	720	750	750
PHONE		991	1070	1000	906	1000	906	1000	1000	373	373	373	254	0	254	746	746	900	900
SUBTOTAL TOWN OFFICE		3,765	4,474	4,000	4,064	4,000	4,064	3,900	3,900	1,270	1,270	2,573	57	0	57	3,843	3,843	3,950	3,950
OTHER:																			
CEMETERY FUND		688	916	3350	3350	3350	3350	3350	3350	2,355	2,355	995	0	0	0	3,350	3,350	3090	3090
CONSTABLE EXPENSE		176	0	300	0	300	0	300	0	0	0	1,500	0	300	300	0	0	0	0
GRACE COTTAGE AMBULANCE		1,500	1,500	1500	1500	1500	1500	1500	1500	0	0	1,500	0	0	0	1,500	1,500	1500	1500
HEALTH OFFICER		0	40	200	0	200	0	200	0	0	0	0	0	0	0	0	0	200	200
INSURANCE		4,145	6,000	6500	6393	6500	6393	6100	6100	2,974	2,974	2,974	152	0	-219	419	5,948	6300	6300
INTEREST/MISC		0	0	0	180	0	180	200	200	419	419	0	0	0	0	0	0	219	219
LAND MANAGEMENT PLAN		975	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ZONING BOARD OF ADJUSTMENT		34	48	150	18	150	18	150	150	98	98	48	4	0	4	0	0	100	100
PLANNING COMMISSION FUND		2,000	2,000	2000	2000	2000	2000	2000	2000	123	123	1,877	0	0	0	2,000	2,000	2000	2000
ZONING ADMINISTRATOR SALARY		1,113	1,792	1750	1574	1750	1574	1750	1750	807	807	943	0	0	0	1,750	1750	1750	1750
ZONING ADMINISTRATOR SOCIAL SECURITY			123	150	110	150	110	150	150	53	53	32	65	0	65	85	85	134	134
ZONING LEGAL EXPENSES			965	1200	435	1200	435	1000	1000	0	0	500	500	0	0	500	500	500	500
STREET LIGHTS		2,652	2,718	2700	2722	2700	2722	2700	2700	1,345	1,345	1,400	-45	0	-45	2,745	2,745	2750	2750
VLCT		413	431	555	555	555	555	822	822	822	822	0	0	0	0	822	822	875	875
WINDHAM COUNTY TAX		7,201	7,747	8583	8583	8583	8583	8723	8723	8,723	8,723	0	0	0	0	8,723	8,723	8904	8904
WINDHAM REGIONAL COMMISSION		875	904	1161	1161	1161	1161	1187	1187	1,187	1,187	0	0	0	0	1,187	1,187	1187	1187
SUBTOTAL OTHER		21,772	25,184	30099	28581	30099	28581	30132	30132	18,906	18,906	10,269	957	0	957	29,029	29,029	29509	29509
TOTAL GENERAL EXPENSES		154,860	161,766	170,021	169,410	170,021	169,410	174,805	174,805	99,516	99,516	99,487	-13,198	0	-13,198	187,857	187,857	210,146	210,146

SELECTMENS BUDGET		2000-2001		2001-2002		2002-2003		2002-2003		2003-2004		SPENT		ESTIMATE		(OVER)		TOTAL		2004-2005	
2004-2005 PROPOSED		ACTUAL	SPENT	ACTUAL	SPENT	BUDGET		ACTUAL	SPENT	BUDGET		7/1/03 - 12/31/2003	TO SPEND 1/1/2004	OR	UNDER	REAL + ESTIMATE		2003-2004 REAL + ESTIMATE	PROPOSED	BUDGET	
HIGHWAY ACCOUNT:																					
BLACKTOP		25,000		5000		17000		17000		25000		0	25,000					25,000		20000	
BRIDGE REPAIR		5,000		12317		5000		5000		5000		174	4,826					5,000		5000	
CAPITAL EQUIP REPLACEMENT		33,827		34300		38500		38500		40000		0	40,000					40,000		42000	
CHLORIDE		2,126		4025		3600		6581		3600		2,216	1,384					3,600		3600	
COLDPATCH		822		602		1000		1879		1000		0	1,000					1,000		1000	
CULVERTS		5,139		5787		3200		3505		3000		1,579	0					1,579		3000	
GARAGE		7,292		8632		6600		7139		6600		4,438	2,736					7,174		7200	
GRAVEL		25,436		35601		27500		26847		50000		26,865	9,000					35,865		40000	
HIGHWAYS - FUELS				9996		10000		16047		10000		3,238	9,600					12,838		13000	
HIGHWAYS - MAINTENANCE		42,925		32825		32000		26712		32000		15,697	16,000					31,697		32000	
INSURANCE TOTAL		12,529		19984		23800		20286		21000		9,609	11,400					21,009		26600	
LABOR TOTAL		76,773		78235		77850		90692		85000		37,256	48,000					85,256		90000	
OUTSIDE EQUIPMENT		3,360		5623		7700		2650		5000		2,650	0					2,650		5000	
RETIREMENT		3,039		3081		3114		3525		3400		1,453	1,920					3,373		3600	
SALT		17,098		15230		12500		14465		15000		3,356	11,500					14,856		15000	
SAND		30,504		20407		24000		27743		24000		15,330	8,600					23,930		24000	
SOUTH WARDBORO ROAD PROJE		0		0		0		2216		0		19,881	0					19,881		18000	
SOCIAL SECURITY		5,873		6016		5956		6938		6500		2,828	3,672					6,500		6885	
UNEMPLOYMENT		110		139		120		204		250		125	125					250		268	
SUBTOTAL HIGHWAY		296,852		297,700		299,440		317,929		336,350		146,695	194,763					341,458		356,153	
TOTAL GENERAL & HIGHWAY		451,713		459,486		469,461		487,339		511,155		245,211	284,250					529,461		566,299	

CHECKBOOK BALANCE 1/1/2004		\$179,641
PLUS ESTIMATE TO RECEIVE 1/1 - 6/30/2004		
CURRENT TAXES	\$938,653	
DELINQUENT TAXES	25,172	
CLERK'S FEES	5,000	
STATE AID HIGHWAYS	40,661	
ZONING PERMIT FEES	2,145	
CONSTRUCTION DEBRIS	6,500	
REAPPRAISAL RECEIVABLE	1,872	
MACMICHAEL PARK RECEIVABLE	13,867	
PHONE REIM/SCHOOL, FIRE, LIBRARY	553	
 TOTAL RECEIPTS		 1,034,423
 LESS OBLIGATED FUNDS		
ZONING/ACT 200/WQ FUND	\$8,603	
SCHOOL TAX ALLOCATION	742,871	
STATEWIDE SCHOOL TAX, 2ND HALF	136,969	
VOTED ALLOCATIONS	5,209	
GARAGE BOND PAYMENT	4,231	
FIREHOUSE PAYMENT	1,319	
MISC PAYABLES	4,092	
TOWN HALL ADA COMPL	20,000	
RECORD RESTOR'N FEES	<u>1,402</u>	
TOTAL OBLIGATED		<u>924,696</u>
 TOTAL FUNDS AVAILABLE 1/1 - 6/30		 \$289,368
 LESS ESTIMATE TO SPEND 1/1 - 6/30		 <u>-284,250</u>
 ESTIMATED SURPLUS		 \$5,118
 2004-2005 PROPOSED BUDGET		 \$566,299
LESS ESTIMATED SURPLUS		-5,118
 TOTAL ESTIMATED EXPENSES		 \$561,181
 LESS ANTICIPATED RECEIPTS 7/1/2004- 6/30/2005		
STATE AID TO HIGHWAYS	\$81,426	
COLLECTOR'S 8% FEES	\$13,500	
CLERK'S FEES	13,000	
CONSTRUCTION DEBRIS	13,000	
ZONING	<u>4,500</u>	
		<u>-125,426</u>
 SELECTMEN'S REQUEST BY TAXES		 \$435,756
 FIREHOUSE PAYMENT (4 OF 9)		 \$12,404
GARAGE BOND PAYMENT (4 OF 15)		\$23,111

Selectboard's Report

Fellow Wardsboro Citizens,

The following items were the main issues that your Selectboard dealt with over the past twelve months.

The MacMichael Park is in the final stages of construction. A 30'x25' Center Island has been added to the Skateboard Park and the winter weather has provided for a great ice skating rink. Several volunteers helped lay down the liner for the rink. Thanks for your help. Construction of the park will be complete by July of this coming summer.

Then Town Hall renovations are in their final stages also. The contractor for the project went into bankruptcy and was unable to complete the project. Local contractors have resumed work on the project and they will have the job done by summer 2004. As a result, expenses to complete the project will be over anticipated figures. Monies from the Town Office and Town Hall building funds are being utilized to help cover these expenses. The renovations will provide for better access to this building and will allow our Town Hall to be available for more local functions.

The Public Works Department replaced the Ford 550 with a new Ford 1-ton pick up and purchased a used International Single axle plow truck. Both purchases were made to better equip the Town to deal with snow removal. Currently, the Selectboard is conducting a search to hire a new Public Works Foreman. The dump continues to be the cleanest, neatest transfer station in the state. The South Wardsboro Road has had several sections improved with adequate drainage and an improved stone and gravel base. A couple more sections will be modified before a topcoat of pavement will be applied. Work on this is expected to be done by the middle of June 2004. The Stratton/Arlington Road Bridge is in need of replacement and the Selectboard is investigating several ways of funding the necessary repairs. This is a costly endeavor, and all efforts are being made to keep costs down and to have the repairs done as expeditiously as possible. The Selectboard will be presenting the Town with a proposal in the near future.

The Selectboard has proposed that the Town transfer station become part of the Windham Solid Waste Management District. This has come about as a result of a Vermont State Law requiring all transfer stations to fulfill certain recycling standards and to have a comprehensive plan to manage, educate and promote recycling. After years of wrestling with this topic, the Selectboard strongly recommends that the Town join the WSWMD. In the long run this will be more economical for the town and will not force the Town to deal with the hands on management that this State mandate requires. Details of Wardsboro joining the Windham Solid Waste Management District will be discussed at this Town Meeting.

The Selectboard would like to take this opportunity to express their thanks to all the people who fulfill the obligations of a small town as appointed and elected town officials. Vacancies for these positions are currently open and the Board is looking to have these positions filled. Please contact the Town Clerk to learn more about these appointments and their responsibilities. Your involvement is key and needed to make Wardsboro work and to keep it the great place it is.

The Wardsboro Selectboard

GENERAL ACCOUNT

ck bk bal 6/30/02	(58,399.45)
re-enter ck	<u>150.00</u>
	(58,249.45)
Receipts	<u>2,417,780.63</u>
	2,359,531.18
Credits deducted fr exp	<u>(356.58)</u>
	2,359,174.60
Disbursements	<u>(2,376,946.09)</u>
ck bk bal 6/30/02	(17,771.49)

RECEIPTS

Taxes		
Current	1,840,447.06	
Current Use	4,716.00	
Delinquent	<u>176,839.03</u>	
		2,022,002.09
Interest		
ck bk	2,935.56	
late and del taxes	<u>13,445.47</u>	
		16,381.03
State of Vermont		
Highway	81,425.60	
Reappraisal	7,511.00	
Park Grant	32,478.94	
		121,415.54
Northern Vt Resource Center		
-Fire Hydrant Grant		5,000.00
Loans		
Cap Equip Repl a/c (to ease cash flow)	100,000.00	
Line of Credit	50,000.00	150,000.00
Driveway Permits		20.00
Overweight Permit		10.00
Const Debris		10,573.00
Recycling Rev		606.16
metal fr Trans Sta		477.75
Clerk's fees		15,521.90
Record Restoration		2,100.00
Dogs (net)		1,207.50
liquor licenses		90.00
Zoning		3,400.65
Photocopies		624.85
faxes		269.00
Sale Of Grand List on disk		5.00
Windsor Warren Legacy		3.77
Use of Town Hall		125.00
8% penalty del taxes		13,907.15
Reimbursements		

dog fees (to State)		277.50	
Sale of Cemetery Lots		400.00	
Marriage Licenses (net)		120.00	
CU Licenses (net)		15.00	
Fire Dept Telephone		161.38	
Library Telephone		699.05	
School Telephone		1,280.88	
overpayments		4,673.46	
Trustees of Public Funds			
Fairview Cemetery	26.75		
South Wardsboro Cemetery	56.73		
West Wardsboro Cemetery	110.60		
Wardsboro Library	63.84		
Wardsboro School (W W Legacy)	<u>3.77</u>		
		261.69	
East Hill Cem mowing		275.00	
Vt Inst for Gov't -- ref on seminar		26.25	
St Michaels College -- ref on seminar		25.00	
ref on phone bill		12.65	
BC/BS ref by credit		1,593.75	
Tax Sales			
legal fees	637.52		
advertising	1,004.85		
postage	17.68		
overpayments	144.15		
		1,804.20	
			11,625.81
Transfers from:			
Office Hardware Repl a/c		3,253.26	
" " " " " " " " " "		1,000.00	
Building Fund		5,430.00	
MacMichael a/c		32,731.17	
			42,414.43
Total Receipts			2,417,780.63

SELECTMEN'S BUDGETED EXPENSES**ADMINISTRATION:****ADVERTISING - #10-50-01.00**

BRATTLEBORO REFORMER	ADVERTISING	248.00
DEERFIELD VALLEY NEWS	ADVERTISING	78.00
		\$326.00

LEGAL - #10-50-02.00**0.00****OFFICE EXPENSE AND SUPPLIES - #10-50-04.00**

NEW ENGLAND MUNICIPAL	ANNUAL COMPUTER SUPPORT CONTRACT	960.00
RESOURCE CENTER	COMPUTER TECH HELP/CONSULTING	450.00
	TAX FORMS	9.70
POSTMASTER	BOX RENT	68.00
SCHWAAB	INK IMPRINT STAMPS	77.40
JOSEPH J. MAROTTI, INC	LAND RECORDS BOOK 62, 63, 64 & 65	1,167.79
	LAND RECORDS PAPER & SUPPLIES	319.28
VERMONT DEPARTMENT OF HEALTH	VITAL RECORDS COPY PAPER	6.00
CHITTENDEN BANK	OVERDRAFT FEE	27.50
MCBEE SYSTEMS, INC	NEW CHECKS	148.95
QUILL CORPORATION	COPY PAPER, OFFICE SUPPLIES	230.51
XEROX CORPORATION	MONTHLY SERVICE CONTRACT	288.40
	COPY CARTRIDGE	396.00
IDS	DOG TAGS	134.71
VERMONT LEAGUE OF CITIES & TOWNS	MANUAL	45.00
JON MEEKS	REIMBURSE MILEAGE/DOG LIST	33.30
JACKIE BEDARD	REIMBURSE/FAX FILM	47.26
MORT DAVIS	REIMBURSE/RECEIPT BOOKS	21.00
SUBTOTAL OFFICE EXPENSES & SUPPLIES		\$4,430.80

OFFICE HARDWARE - #10-50-06.00

XEROX CORPORATION	PARTIAL COST OF NEW COPIER	\$736.74
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OFFICIALS SALARIES & SEMINARS

JACQUELINE E. BEDARD	TOWN CLERK/TREASURER/SELECTMEN'S CLEI	28,084.94
JANET L. LEBLOND	TOWN CLERK/TREASURER/SELECTMEN'S CLEI	4,014.75
ANNA AYERS	OFFICE HELP	22.05
JANICE HULL	OFFICE HELP	24.00
JANICE HULL	MISC LABOR	104.00
MICHAEL HULL	MISC LABOR	104.00
JON MEEKS	MISC LABOR	100.00
ANNA AYERS	AUDITOR'S SALARY	600.00
JANICE HULL	AUDITOR'S SALARY	600.00
MICHELLE KNAPP	AUDITOR'S SALARY	600.00
RALPH AYERS	SELECTMEN'S SALARY	300.00
JOHN DENSMORE	SELECTMEN'S SALARY	300.00
RICK JONES	SELECTMEN'S SALARY	300.00
JOHN MORAN	SELECTMEN'S SALARY	300.00
PETER SEBASTIAN	SELECTMEN'S SALARY	300.00

JANICE HULL	LISTER'S SALARY	600.00
MICHAEL HULL	LISTER'S SALARY	600.00
JON MEEKS	LISTER'S SALARY	600.00
JOHN ALLEN	CONSTABLE SALARY	300.00
WALTER FURGALACK	CONSTABLE SALARY	300.00
FRED HARD	MODERATOR SALARY	25.00
ANNA AYERS	BALLOT CLERK SALARY	25.00
JANICE HULL	BALLOT CLERK SALARY	25.00
VLCT MUNICIPAL LAW CENTER	SEMINARS-PLANNING & ZONING/MIKE HULL	150.00
SAINT MICHAELS COLLEGE	SEMINAR - LOCAL ROADS/KURT BOSTROM	50.00
	SEMINAR - LOCAL ROADS/VICTOR LANDERYOL	25.00
UVM EXTENSION	SEMINARS - JAN HULL, MIKE HULL, JON MEEKS	215.00
LESS CREDIT FOR SEMINAR CANCELLATIONS		-51.25
		\$38,617.49
<u>SOCIAL SECURITY #10-50-15.00</u>		
CHITTENDEN BANK	TOWN SHARE SS & MEDICARE	\$3,178.25
<u>RETIREMENT #10-50-20.00</u>		
VT MUNICIPAL EMPLOYEES RETIRE	TOWN SHARE RETIREMENT (4% BEDARD SALA	\$1,123.33
<u>PRINTING & POSTAGE #10-50-30.00</u>		
JACKIE BEDARD	REIMBURSE - 2000 PRESTAMPED ENVELOPES	829.85
	MISC POSTAGE REIMBURSEMENTS	206.33
SHERRY ROGERS	POSTAGE REIMBURSE/TAX SALE POSTAGE EX	36.58
LESS CREDIT FROM FEES COLLECTED AT TAX SALE		-17.68
POSTMASTER	STAMPS & BULK MAILING CHARGES	617.05
U. S. POSTAL SERVICE	2500 PRESTAMPED ENVELOPES	1,040.70
HOWARD PRINTING, INC	PRINTING 375 TOWN REPORTS	<u>1,125.00</u>
		\$3,837.83
OFFICIALS HEALTH INSURANCE - #10-50-71.01		
BCBS OF VERMONT	TOWN SHARE (2/3 OF ANNUAL PREMIUM-BEDA	\$2,225.04
TOTAL ADMINISTRATION		<u>\$54,475.48</u>
<u>TRANSFER STATION 10-55.00:</u>		
<u>LABOR 10.55.10</u>		
MORT DAVIS	TRANSFER STATION ATTENDANT	19,663.00
EUGENE BILLS	PART TIME ATTENDANT	<u>351.75</u>
		\$20,014.75
<u>SOCIAL SECURITY #10.55.10</u>		
CHITTENDEN BANK	TOWN SHARE SS & MEDICARE	\$1,531.22
<u>RETIREMENT #10.55.20</u>		
VERMONT MUNICIPAL EMPLOYEE'S RETIREMENT SYSTEM		\$786.51
	TOWN'S SHARE OF RETIREMENT	

UNEMPLOYMENT #10-55-22-00

VLCT UNEMPLOYMENT TRUST	UNEMPLOYMENT INSURANCE COVERAGE	\$68.08
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ELECTRIC #10-55-35-00

CVPS	ELECTRIC FOR TRANSFER STATION	\$662.04
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HAULING #10-55-40-00

CASELLA WASTE MANAGEMENT	COMPACTOR HAULING - 29 TIMES	5,530.00
	319.31 TONS COMPACTOR/SOLID WASTE	25,682.11
	GLASS RECYCLE CONTAINER HAULING 13 TIM	3,356.22
	CARDBOARD RECYCLE CONT HAULING 11 TIME	2,685.00
	CONSTRUCTION DEBRIS CONT HAULING 18 TI	3,300.00
	108.62 TONS CONSTRUCTION DEBRIS	8,736.32
	3 CONTAINERS - MONTHLY RENTAL FEES	2,625.00
BCD TIRE	TIRE REMOVAL	1,147.50
		\$53,062.15

MAINTENANCE #10-55-45-00

TOWN OF WARDBORO REPLACEMENT FUND	TRANSFER TO SAVINGS	\$1,000.00
TOTAL TRANSFER STATION		\$77,124.75

TOWN HALL #10-60-00**ELECTRIC #10-60-35**

CVPS	ELECTRIC	\$1,046.06
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HEAT #10-60-38

GUY E NIDO	HEATING FUEL	\$1,880.68
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MAINTENANCE #10-60-45

JOHN AND/OR PAUL BEDARD	MOWING	291.00
CHRIS LOWE	MOWING	165.00
DEERFIELD VALLEY SUPPLY	MISC SUPPLIES	60.88
GLORIA HART	CLEANING	615.00
JACKIE BEDARD	MISC. SUPPLIES REIMBURSEMENT	10.40
GRINNELL FIRE PROTECTION	ANNUAL FIRE EXTINGUISHER INSPECTION	412.00
SUBURBAN PROPANE	COOKING GAS	183.78
		\$1,738.06

BUILDING REPAIRS #10-60-46

TOWN OF WARDBORO BUILDING FUND	TRANSFER TO SAVINGS	\$500.00
TOTAL TOWN HALL EXPENSES		\$5,164.80

TOWN OFFICE #10-65-00**ELECTRIC #10-65-35**

CVPS	TOWN OFFICE ELECTRIC	\$2,033.89
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PHONE #10-65-39

VERIZON	TOWN OFFICE PHONE - 2 LINES	795.20
AT&T	TOWN OFFICE PHONE	110.87
		\$906.07

MAINTENANCE #10-65-45

JOHN AND/OR PAUL BEDARD	LAWN MOWING	291.00
CHRIS LOWE	LAWN MOWING	165.00
GRINNELL FIRE PRO	FIRE EXTINGUISHER INSPECTION	9.00
JACKIE BEDARD	MISC SUPPLIES REIMBURSEMENTS	19.09
SOUTHWORTH ELECTRIC	REPAIR ELECTRIC OUTLET	68.00
WARDSBORO COUNTRY STORE	MISC SUPPLIES	49.91
WW BLDG SUPPLY	MISC SUPPLIES	<u>21.85</u>
		\$623.85

BUILDING REPAIR #10-65-46

TOWN OF WARDSBORO BUILDING FUND	TRANSFER TO SAVINGS	<u>500.00</u>
TOTAL TOWN OFFICE EXPENSES		\$4,063.81

OTHER BUDGETED EXPENSES:**ZONING ADMINISTRATION #10-70-10**

MICHAEL HULL	ZONING ADMINISTRATOR SALARY	1,433.49
MICHAEL HULL	REIMBURSE-MILEAGE & PHONE	140.76

FICA #10-70-15

CHITTENDEN BANK	TOWN'S SHARE SOCIAL SECURITY & MEDI	109.67
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LEGAL EXPENSES #10-70-20

STITZEL, PAGE & FLETCHER	LEGAL COUNSEL	<u>435.38</u>
TOTAL ZONING ADMINISTRATOR EXPENSES		\$2,119.30

STREET LIGHTS #10-70-36

CVPS	STREET LIGHTS	2478.36
VERMONT ELECTRIC COOP	STREET LIGHTS IN SOUTH WARDSBORO	<u>243.57</u>
		\$2,721.93

INSURANCE #10-70-71

VLCT PROPERTY & CASUALTY	BUILDINGS AND LIABILITY	3,578.50
	DEDUCTIBLE - WELL CONTAMINATION CLAIM	500.00
	EMPLOYMENT PRACTICES	419.00
	PUBLIC OFFICIALS LIABILITY	884.50
	WORKER'S COMP	860.62
VLCT UNEMPLOYMENT	ADMINISTRATIVE FEE	<u>150.00</u>
		\$6,392.62

CEMETERY FUND #10-70-80

HESCOCK LAWN CARE	MOWING CEMETERIES	2,208.48
	LESS INCOME FROM TRUSTEES OF PUBLIC F	-275.00
FLAG SHOP OF VT	CEMETERY MEMORIAL FLAGS	214.55
TOWN OF WARDSBORO CEMETERY SAVINGS	TRANSFER TO SAVINGS	<u>1,201.97</u>
		\$3,350.00

ZONING BOARD OF ADJUSTMENT #10-70-83

DEERFIELD VALLEY NEWS - ADVERTISING		\$18.00
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COUNTY TAX #10-70-84

TREASURER, WINDHAM COUNTY	ANNUAL COUNTY TAX	\$8,583.46
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GRACE COTTAGE #10-70-86.00

GRACE COTTAGE	TAX ALLOCATION - AMBULANCE SERVICE	\$1,500.00
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INTEREST/MISC #10-70-90.00

CHITTENDEN BANK

INTEREST ON BORROWED MONEY

\$179.99**PLANNING COMMISSION #10-70-92**

DEERFIELD VALLEY NEWS

ADVERTISING

122.00

LORNA HARD

CLERK

250.00

LORNA HARD

POSTAGE REIMBURSEMENT

51.97

FRED HARD

BOOK REIMBURSEMENT

58.25

STITZEL, PAGE & FLETCHER

LEGAL

74.80

CARTOGRAPHIC TECHNOLOGIES

MAPS FOR TOWN PLAN

34.00

\$591.02**VLCT #10-70-96**

VERMONT LEAGUE OF CITIES & TOWNS

ANNUAL DUES

\$555.00**WINDHAM REGIONAL #10-70-96**

WINDHAM REGIONAL COMMISSION

ANNUAL ASSESSMENT

\$1,161.00**TOTAL OTHER BUDGETED EXPENSES****\$27,172.32****TOTAL GENERAL BUDGETED EXPENSES****\$168,001.16****HIGHWAY BUDGET EXPENSES****HIGHWAY LABOR #10-75-10.00**

KURT BOSTROM

ROAD FOREMAN

35,342.63

TRAVIS BRASSOR

ROAD CREW

26,229.52

ROBERT JOSLIN

PART TIME HELP

2,557.50

SETH POWERS

ROAD CREW

26,562.50**\$90,692.15****HIGHWAY SOCIAL SECURITY, RETIREMENT & UNEMPLOYMENT**

CHITTENDEN BANK

TOWN SHARE OF SS & MEDI

\$6,937.80

VT MUNCI EMPLOYEES RETIREMENT

TOWN SHARE OF RETIREMENT

\$3,525.42

VLCT UNEMPLOYMENT

UNEMPLOYMENT INSURANCE

\$204.22**TOWN GARAGE EXPENSES**

VERIZON

PHONE - TOWN GARAGE

402.01

A T & T

PHONE - TOWN GARAGE

60.22

CVPS

ELECTRIC - TOWN GARAGE

1,986.12

DEERFIELD VALLEY SUPPLY

MISC GARAGE SUPPLIES

27.61

GRINNELL FIRE PROTECTION

FIRE EXTINGUISHER INSPECTION

45.00

UNIFIRST CORPORATION

UNIFORM SERVICE - FULLTIME HELP

2,044.67

WARDSBORO COUNTRY STORE

MISC SUPPLIES

106.74

GUY E. NIDO

HEATING FUEL

1,499.66

NATIONAL FLUID SAFETY

OSHA MANUAL

138.50

REYNOLDS & SON

SHOP-VAC

144.30

ED HAHR

REPAIR CHIMNEY/NEW TOWN GARAGE

684.00**\$7,138.83****BLACKTOP #10-75-51-00**

HINDING SEAL COATING

CRACK SEALING

2,500.00

O'BRIEN PAVING

REPAIR PAVEMENT

200.00

TOWN OF WARDSBORO PAVING SAVINGS

TRANSFER TO SAVINGS ACCOUNT

14,300.00**\$17,000.00**

BRIDGE REPAIR #10-75-53.00

TOWN OF WARDBORO BRIDGE REPAIR SAVIN TRANSFER TO SAVINGS

\$5,000.00**CAPITAL EQUIPMENT REPLACEMENT #10-75-55.00**

TOWN OF WARDBORO EQUIPMENT REPLACEMENT MM TRANSFER TO SAVINGS

\$38,500.00**CHLORIDE #10-75-57.00**

SCHOENBERG SALT

CHLORIDE

5,470.08

WHITMAN'S FEED STORE

CHLORIDE

1,111.29**\$6,581.37****COLDPATCH #10-75-59.00**

QPR

COLDPATCH

\$1,878.70**CULVERTS #10-75-61.00**

RED HED SUPPLY

CULVERTS

\$3,505.29**GRAVEL #10-75-63.00**

CERSOSIMO INDUSTRIES, INC

GRAVEL

21,905.50

HARVEY M. PLIMPTON

GRAVEL

4,942.00**\$26,847.50****HIGHWAY FUELS #10-75-65.00**

GUY E. NIDO, INC

DIESEL FUEL

14,596.74

RON'S HUSQVARNA

OIL

1,089.85

SANEL AUTO PARTS

STARTING FLUID

24.31

WARDBORO COUNTRY STORE

GAS

335.90

\$16,046.80**HIGHWAYS-MAINTENANCE/ #10-75-65.01****JCB BACKHOE**

ANDERSON EQUIPMENT

HOSE

126.92

LEVER, WINDSHIELD, EXHAUST PIPE, PIN ETC.

1,738.96

LESS CREDIT FOR WINDSHIELD

-375.40

2 FRONT 1/4 PANEL WINDOWS

226.35

FREIGHT

18.00

EXHAUST PIPE

128.40

WINDSHEILD

256.34

B&B CHAIN

CHAINS

328.00

CHAMPLAIN VALLEY

U-JOINTS, STRUTS, LIGHTS, PUMP, ETC

888.95

CHEEVER TIRE SERVICE

INNER TUBE

5.31

CHESTERFIELD TIRE

1 TIRE & TUBE

498.00

DEERFIELD VALLEY SUPPLY

HOSES

73.60

DIAMOND AUTO GLASS

WINDSHIELD INSTALLATION

112.50

ELDEN MILLS

REPAIR KNUCKLE

100.00

LIFTECH HANDLING

HEX NUT & BOLT, CUTTING EDGE

271.02

R. N. JOHNSON

ELBOW, CYLINDER KIT

66.18

ROBERT E. DUNKLEE

GLAND FOR WAIN-ROY ATTACHMENT

349.69

SANEL AUTO PARTS

FRONT END NUT, MISC PARTS

37.51

HYDRAULIC HOSES

147.35

FILTER, ROLL PIN, FRONT TI-ROD REPAIR

11.82

SURFACE COND. DISCS, ETC

35.06

KIT

44.51

SOUTHWORTH-MILTON

MISC PARTS

23.37

WARDBORO COUNTRY STORE

\$5,112.44

SUBTOTAL JCB BACKHOE

HIGHWAYS MISCELLANEOUS EXPENSES

ARMS SAW SHOP	PUMP RENTAL	25.00
B&B CHAIN	2 SPADES	37.88
	BOLT CUTTER, TOOLS, CLEVIS, LARGE HOOK	121.45
	HANDLES FOR BROOMS & SHOVELS	19.85
BRENT NEWELL	7 BALES HAY	10.50
CALIFORNIA CONTRACTORS SUPP.	EARPLUGS	58.00
	50' YELLOW CORD	49.00
	3 CORDLESS SPOTLIGHTS	149.70
CAL-PACIFIC	SWIVEL SOCKET SET	87.98
HICKS SALES & SERVICE	FILTERS	720.30
	TOOLS & RACHET STRAPS	173.70
INDUSTRIAL TOOL BOX	3000' CAUTION TAPE	50.20
	12 PAIR LEATHER PALM GLOVES	24.98
J. A. MUZZY	KEYS	2.86
KINSLEY POWER SYSTEMS	SERVICE ON GENERATOR	400.00
MERRIAM-GRAVES	OXYGEN & ACETYLENE TANK RENTALS	193.10
	WELDING GASES	501.97
NORTHEAST FASTENERS	NUTS & BOLTS, WASHERS & CLAMPS	1,306.71
R & B SUPPLY CO.	(3) 25' AIR HOSES	168.98
	SURFACE DISCS	245.98
R & R COMMUNICATIONS	3 ANTENNAS	243.00
RAK INDUSTRIES	SHIPPING & HANDLING	68.60
REYNOLDS & SON	24 YELLOW PAINT MARKER DISPLAY	84.39
ROBERT E. DUNKLEE	MISC STEEL FABRICATION	63.45
RON'S HUSQVARNA	FUNNEL, CLEVIS', LINKS	54.95
SACHEM SAFETY PRODUCTS	PAINT FOR TRUCK BODIES & SANDERS	804.00
SANEL AUTO PARTS	PENETRATING OIL	58.32
	TOOLS	248.41
	SHOP TOWELS	301.79
	HAND CLEANER	51.79
	MISC HYDRAULIC PARTS	151.42
	CARB CLEANER	26.40
	MIG WELDER WIRE	64.79
	WELDING SUPPLIES/6 PK HOOD LENSES	8.95
	THREAD SEALANT, OIL DRI, MISC.	46.54
	GLASS CLEANER	24.13
	MISC FILTERS	12.87
	GLOVES, EARPLUGS, WINDSHEILD WASHER	25.73
	EARPLUGS	52.80
	CREDIT EARPLUG	-0.26
VALLEY SALES & RENTALS	30-18' TRAFFIC CONES	180.00
VERMONT OFFENDERS PROGRAM	"NO PARKING/FIRE HYDRANT" SIGN	13.29
WARDSBORO COUNTRY STORE	MISC	104.20
W W BUILDING SUPPLY	BLADES FOR SAW	15.98
SUBTOTAL HIGHWAY MISCELLANEOUS EXPENSES		<u>\$7,053.68</u>

CHIPPER

SANEL AUTO PARTS	CAST IRON FLANGE	104.88
	FILTER	4.57
WILLIAM BIER, INC.	KNIVES, NUTS & BOLTS	208.50
SUBTOTAL CHIPPER EXPENSES		<u>\$317.95</u>

TRIMMERS & POLE PRUNER

ARMS SAW SHOP	STRING	7.00
	RENTAL TRIMMER W/BLADE	40.00
	RENTAL 2 TRIMMERS 1/2 DAY, STRING	47.99
	POWER PRUNER REPAIR	<u>32.00</u>
SUBTOTAL TRIMMERS & POLE PRUNER		\$126.99

CHAINSAWS

ARMS SAW SHOP	CHAINSAW PARTS & REPAIRS	34.50
	WEDGES	26.99
	SPARK PLUGS	6.00
RON'S HUSQVARNA	NEW BAR & CHAIN, CLUTCH, LABOR FOR REPA	<u>80.60</u>
SUBTOTAL CHAINSAWS		\$148.09

YORK RAKE

R. N. JOHNSON	TEETH, FORK, SWIVEL, ETC	292.92
BROWN ENTERPRISES	INNER TUBE	<u>14.76</u>
SUBTOTAL YORK RAKE		\$307.68

1994 INTERNATIONAL DUMP TRUCK

CHEEVER TIRE	4 NEW TIRES	480.82
	REPLACE BROKEN RIM	99.95
CODE 3 PRODUCTS	POWER SUPPLY FOR STROBE LIGHT	256.05
DELUREY SALES & SERVICE	TANK & CABLES & 3 ELEMENTS	293.46
	BRACKETS, BRACE, ARM, BELT	100.55
	SPRING, PIN, U-BOLT, ETC	536.76
	1 WHEEL, OIL BATH GASKET	603.56
	BUSHING, NUT & GASKET	30.36
	CABLE	62.21
	WATER PUMP, FILTERS	119.16
	GASKETS & MIRROR	39.24
	BRAKES, DRUMS & SEALS, LINK	693.75
	POWER STEERING PUMP KIT, WIPER ARM	144.16
SANEL AUTO PARTS	FILTERS	104.17
	TIE DOWNS, LIGHT, WIPER BLADE, STRAP CLAI	40.05
KURT BOSTROM	REIMB 2 TRIPS TO DELUREY 298 MILES	95.36
VERMONT MUNICIPAL EQUIPMENT	CARBIDE CUTTING EDGE	313.50
	PILLOW BLOCK	<u>113.32</u>
SUBTOTAL 1994 INTERNATIONAL DUMP TRUCK		\$4,126.43

1997 FREIGHTLINER DUMP TRUCK

CHEEVER TIRE SERVICE	4 RETREADS	693.08
	2 NEW WHEELS	249.50
	CREDIT FOR CASING	-375.00
CHESTERFIELD TIRE	1 REAR TIRE	250.00
DEERFIELD VALLY SUPPLY	HOSE END, HOSE, CABLE TIE	54.99
HILL-MARTIN	AIR CYLINDER SEAL	37.55
L&B FREIGHTLINER	SWITCH ASSEMBLY, ELEMENT	76.71
	ELBOW, CLAMP, EXHAUST CLAMP, RELAYS	179.18
	REAR END PARTS = SEAT AXLE	37.40
	CLUTCH ASSEMBLY FAN & BELT	501.95

	2 BRACKETS & KIT	208.25
	WIPER BLADES	21.17
	PUMP, GASKET & FUEL FILTER	160.30
SANEL AUTO PARTS	RELAY, CLAMP, FLEXIBLE TUBING	54.67
	PILLOW BLOCK BEARINGS	62.66
KURT BOSTROM	REIMB 1 TRIP TO VT MUNICIPAL EQUIP 219 MIL	70.08
	MILEAGE TO L&B FREIGHTLINER	26.24
VERMONT MUNICIPAL EQUIPMENT	4 - Wic3 AMP	154.00
YOUNG'S SPRING	REAR SPRING, U-BOLT/INSTALLED	<u>241.54</u>
SUBTOTAL 1997 FREIGHTLINER DUMP TRUCK		\$2,704.27

FORD F550

BASCOM MAPLE FARM	525 GALLON TANK FOR LIQUID CHLORIDE APPI	400.00
CHEEVER TIRE SERVICE	2 REAR WHEELS	243.40
DIAMOND AUTO GLASS	WINDSHIELD	230.00
HILL - MARTIN	SPROCKET, CHAIN & BEARING	44.01
ROBERT E. DUNKLEE	STEEL FOR DUMP BODY/CHLORIDE TANK	87.60
ROUNTREE FORD MERCURY	GAS CAP, LUG NUTS	67.66
SANEL AUTO PARTS	PAINT	167.38
	16 - 50LB BAGS GRIT	119.20
	HOOD (FOR SAND BLASTER)	23.95
	HEAVY DUTY BELT	19.19
	5/8 "D" RING, FUSES, LIGHTS	61.60
	SPORT RIDER	28.16
VERMONT MUNICIPAL EQUIPMENT	V-BELT & TOOL BOX HANDLE	89.39
	SPIDER, CARRIAGE BOLT	25.83
W W BUILDING SUPPLY	CHLORIDE TANK MOUNTING SUPPLIES	56.11
KURT BOSTROM	MILEAGE - 7 TRIPS TO BRATTLBORO	<u>89.60</u>
SUBTOTAL F550 TRUCK		\$1,753.08

FORD F350 PICK-UP

SANEL AUTO PARTS	HITCH	\$112.40
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CHAINS

B&B CHAIN	WINTER SUPPLY OF TIRE CHAINS	824.00
J A MUZZY	MISC CHAINS	47.71
	MISC CHAINS	<u>8.37</u>
SUBTOTAL CHAINS		\$880.08

GRADER

NORTHEAST FASTENERS	CUTTING EDGE BOLTS	191.18
POWERPLAN	PAINT, FITTINGS, HOSES	152.42
	GLAND NUT & PACKING KIT	363.77
REYNOLDS & SONS	NEW BLADES	320.23
RON'S HUSQVARNA	NEW CHAINS	1,455.00
SANEL AUTO PARTS	HOSES, FITTINGS, MISC	137.26
TRI-SATE MACHINE	FITTINGS	<u>7.48</u>
SUBTOTAL GRADER		\$2,627.34

SANDERS

COASTAL METAL FABRICATION	2 LOVEJOYS	22.78
GIDDINGS MANUFACTURING	(2) 14" SPINNER DISCS	243.70
MAC STEEL	STEEL	275.00
ROBERT E/ DUNKLEE	STEEL	101.10
SANEL AUTO PARTS	LIGHTS, FLAPS	89.57
	CAST IRON 2 HOLE FLANGE	204.42
VERMONT MUNICIPAL EQUIPMENT	CONVEYER CHAIN	355.71
KURT BOSTROM	REIMB 466 MILES TO MAINE/SANDER CHAIN	<u>149.12</u>
SUBTOTAL SANDERS		\$1,441.40

TOTAL ACCOUNT #10-75-65-01

\$26,711.82**SALT #10-75-67.00**

CARGILL, INC.	WINTER ROAD SALT	\$14,465.14
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SOUTH WARDSBORO CULVERT PROJECT #10-75-69.00

BROWN ENTERPRISES	EXCAVATOR RENTAL	927.00
BURTCO, INC	12" X 36" CULVERT	230.98
	10" X 36" CULVERT	196.76
RED HED SUPPLY	CULVERT FOR SW ROAD BY KENT ROAD	<u>861.00</u>
		\$2,215.74

SAND #10-75-70.00

CERSOSIMO INDUSTRIES	WINTER SAND 3699 YARDS @\$7.50	\$27,742.50
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HIGHWAY INSURANCE #10-75-71.00

BCBS OF VT HEALTH INSURANCE	KURT BOSTROM	5,726.89
	SETH POWERS	<u>6,241.00</u>
	SUBTOTAL HEALTH	\$11,967.89
VLCT PROPERTY & CASUALTY	VEHICLE INSURANCE	1,250.00
VLCT PROPERTY & CASUALTY	BUILDING & LIABILITY INSURANCE	1,750.00
BECK ENGINEERING	ENGINEERING/WELL CONTAMINATION	131.82
VLCT PROPERTY & CASUALTY	WORKER'S COMP INSURANCE	5,166.07
		<u>\$20,285.78</u>

OUTSIDE EQUIPMENT #10-75-74.00

DON ELLIOTT	ROADSIDE MOWING	<u>\$2,650.00</u>
TOTAL HIGHWAY EXPENSES		\$317,929.06

TOTAL HIGHWAY AND GENERAL BUDGETED EXPENSES

\$485,930.22**REAPPRAISAL - LABOR #10-98-10**

JANICE HULL	HOURLY WAGES - REAPPRAISAL	2,524.00
MICHAEL HULL	HOURLY WAGES - REAPPRAISAL	1,000.00
JONATHAN MEEKS	HOURLY WAGES - REAPPRAISAL	<u>472.00</u>
		\$3,996.00

REAPPRAISAL - FICA #10-98-15

CHITTENDEN BANK	TOWN SHARE OF SS & MEDI	\$305.71
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REAPPRAISAL - MISC EXP #10-98-20

JONATHAN MEEKS	MILEAGE REIMBURSEMENT	0.30
MAIL BOXES ETC	PRINTING REAPPRAISAL BOOKLETS	1,169.52
MANATRON	APPRAISAL SOFTWARE	4,695.00
VERIZON	LISTER'S PHONE & VOICE MAIL	501.69
JANICE HULL	MISC REIMBURSEMENT	<u>38.04</u>
		\$6,404.55

LIBRARY - LABOR #10-99-10

DARCY PERRY	LIBRARIAN	2,171.00
MOLLY OGLESBY	ASSISTANT LIBRARIAN	1,865.00
CHRISTEL HOLDEN	ASSISTANT LIBRARIAN	1,823.50
ENID ANDERSEN	ASSISTANT LIBRARIAN	1,442.00
JENNA KONESKO	ASSISTANT LIBRARIAN	1,459.50
MARGARET JUNG	ASSISTANT LIBRARIAN	<u>857.50</u>
		\$9,618.50

LIBRARY - FICA #10-99-15

CHITTENDEN BANK	TOWN'S SHARE OF SS & MEDI	\$735.88
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DELINQUENT TAX COLLECTOR #10-10-11.00

SHERRY ROGERS	8% FEES COLLECTED 7/1-12/31/02	3,207.68
SHERRY ROGERS	8% FEES COLLECTED 1/1-TOWN MEETING	6,392.26
SHERRY ROGERS	WAGES 3/22-6/30/03	299.25
SHERRY ROGERS	REIMBURSE PHONE CALLS	<u>8.30</u>
		\$9,907.49

MACMICHAEL PARK #10-10-00.02

CVPS	ELECTRIC SERVICE - PARK	160.15
BRATTLEBORO REFORMER	ADVERTISING CONSTRUCTION BIDS	243.96
DEERFIELD VALLEY NEWS	ADVERTISING CONSTRUCTION BIDS	10.00
JOHN AND/OR PAUL BEDARD	MOWING	484.00
CHRIS LOWE	MOWING	275.00
WW BLDG SUPPLY	PLAYGROUND CONSTRUCTION SUPPLIES	272.38
BROWN ENTERPRISES		60.00
CERSOSIMO INDUSTRIES	TOPSOIL	60.00
FITZPATRICK EXCAVATING	SKATEBOARD PARK CONSTRUCTION CONTRA	24,800.00
SOUTHWORTH ELECTRICAL	PARK LIGHTING-ELECTRICAL CONTRACT	5,400.00
CARROLL CONCRETE	PLAYGROUND CONSTRUCTION MATERIALS	638.40
NORMAN HOLDEN PAINTING	PAINTING GARAGE	2,400.00
DR. PLAY ASSOCIATES	PLAYGROUND EQUIPMENT	28,992.00
SPRINGFIELD FENCE	SPLIT - RAIL FENCE	1,495.40
RED HED SUPPLY	CURB SET	<u>8.82</u>
		\$65,300.11

VOTED TAX ALLOCATIONS

WARDSBORO VOLUNTEER FIRE DEPT	22,500.00
WARDSBORO RESCUE	1,500.00
RSVP	150.00
VALLEY HEALTH COUNCIL	1,324.00
VISITING NURSES ALLIANCE	1,510.00
COUNCIL ON AGING	750.00
WOMEN'S CRISIS CENTER	650.00
BRATTLEBORO AREA HOSPICE	200.00
SEVCA	400.00

WINDHAM COUNTY HUMANE SOCIETY		250.00
MENTAL HEALTH SERVICES		515.00
COMMUNITY FOOD PANTRY		<u>200.00</u>
		\$29,949.00
<u>SCHOOL TAX ALLOCATIONS</u>		
WARDSBORO SCHOOL DISTRICT	TRANSFER TO SCHOOL ACCOUNT	1,307,504.00
VERMONT STATE TREASURER	STATEWIDE TAX	<u>247,528.58</u>
		\$1,555,032.58
<u>MISCELLANEOUS REIMBURSED EXPENDITURES</u>		
TOWN OF WARDSBORO CEMETERY	TRANSFER TO SAVINGS	275.00
FAIRVIEW CEMETERY	TRUSTEES OF PUBLIC FUNDS TRANSFER	26.75
WARDSBORO FREE PUBLIC LIBRARY	TRUSTEES OF PUBLIC FUNDS TRANSFER	63.84
WEST WARDSBORO CEMETERY	TRUSTEES OF PUBLIC FUNDS TRANSFER	110.60
XEROX CORPORATION	NEW COPIER PURCHASE	4,990.00
	LESS PARTIAL PAID FROM BUDGET	-736.74
UNIVERSITY PRODUCTS	ROLLER SHELVING FOR LAND RECORDS	781.28
STITZEL, PAGE & FLETCHER	LEGAL FEES/TRUST FOR PUBLIC LANDS	765.92
DAVID BOULTON	REFUND CEMETERY PLOT/FAIRVIEW	125.00
PROPERTY TAX OVERPAYMENTS		
TRANSAMERICA REAL ESTATE SERVICES		2,754.00
LEONARD & KAREN ARBEIT		500.00
CONSTANCE GREENLAW		380.00
MARK RIDGE		8.30
NANCY FITZGERALD		5.44
LILLIAN WIDER		2.50
GARY RAST		2.71
BRIAN & BARBARA LOFTUS		13.35
ROBERT RUTNIK		208.90
JAMES FLOOD		9.00
JEAN LEVITT		454.90
CYNTHIA & STEVEN BUSHEY		8.68
KATHLEEN HIGGINS		14.58
VERMONT STATE TREASURER	MARRIAGE LICENSE FEES	135.00
	DOG LICENSE FEES	270.00
LANCE SHADER LAW OFFICE	CLERK'S FEES OVERPAID-REFUNDED	7.00
WARDSBORO SCHOOL DISTRICT	WINDSOR WARREN LEGACY	13.77
TAX SALE		
BRATTLEBORO REFORMER	ADVERTISING	669.90
LANCE SHADER LAW OFFICE	LEGAL FEES	637.52
TREASURER, TOWN OF WARDSBORO	PURCHASE LOT H-4/NO BIDDER	2,111.53
	PURCHASE LOT J-2/NO BIDDER	1,280.31
VERIZON	LIBRARY PHONES - 2 LINES	1,184.54
	FIRE DEPARTMENT	277.60
	SCHOOL PHONE SERVICE - 2 LINES	1,029.29
AT&T	LIBRARY	3.21
	FIRE DEPARTMENT	4.28
	SCHOOL	<u>223.59</u>
<u>SUBTOTAL MISCELLANEOUS REIMBURSED EXPENDITURES</u>		\$18,601.55

TOWN HALL ADA COMPLIANCE / GRANT PROJECT

DAVID RYAN, ARCHITECT	ARCHITECTURAL CONTRACT	1,900.00
BRATTLEBORO REFORMER	ADVERTISING - PROJECT BIDS	408.90
DEERFIELD VALLEY NEWS	ADVERTISING - PROJECT BIDS	108.00
RUTLAND HERALD	ADVERTISING - PROJECT BIDS	270.29
PAULA SAGERMAN	ARCHITECTURAL HISTORIAN/REPORT FOR GR.	647.81
		\$3,335.00

BOND/LOAN PAYMENTS

BANKNORTH INVESTMENTS	FIREHOUSE LOAN PRINCIPAL	10,000.00
	FIREHOUSE LOAN INTEREST	3,329.30
		\$13,329.30
	TOWN GARAGE LOAN PRINCIPAL	15,000.00
	TOWN GARAGE LOAN INTEREST	9,500.20
		\$24,500.20

CHITTENDEN BANK	REPAY LINE OF CREDIT (CASH FLOW LOAN)	\$50,000.00
CAPITAL EQ REP FUND	REPAY TRANSFER FROM (CASH FLOW LOAN)	\$100,000.00

TOTAL EXPENDITURES		\$2,376,946.09
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LOANS (as of 6/30/03)					
owed to / for	date	amt	bal 6/30/02	pd fy '02-'03	bal 6/30/03
Vt Municipal Bond Bank					
Firehouse	7/20/00	95,000.00	75,000.00	10,000.00	65,000.00
New Garage	7/20/00	215,000.00	200,000.00	15,000.00	185,000.00
Cap Equip Repl a/c					
cash flow	8/23/01	50,000.00	50,000.00	50,000.00	-0-
cash flow	8/22/02	100,000.00		1,000,000.00	-0-

BANK ACCOUNTS AS OF 6/30/03

	w/d	Dep	Bal
Building Repair Fund			
	6/30/02		13,143.15
tr to Gen a/c (TH renov)	5,430.00		
dep (o h 6/30/02)		1,000.00	
interest		64.64	
Bal 6/30/03			8,777.79

Cap Equip Repl			
	6/30/02		80,226.42
repay loan made to Gen a/c (fy '02 ck)		50,000.00	
Loan to Gen a/c (to ease cash flow)	100,000.00		
Nortrax (new grader)	145,400.00		
Kelly's N E Equipment (plow)	3,479.00		
interest		780.85	
Round Tree (trade in F550)		2,000.00	
tr fr Gen a/c (Highway Budget)		34,300.00	
tr fr Gen a/c (Dump Budget)		1,000.00	
repay loan made to Gen a/c		100,000.00	
Bal 6/30/03			19,428.27

Cemetery CD			
	6/30/02		10,885.30
interest		247.00	
Bal 6/29/03			11,132.30
(o h for dep \$ 1,476.97)			

Comm Dev Fund			
	6/30/02		7,453.41
dep		4,635.93	
interest		62.70	
Bal 6/30/03			12,152.04

General Ck a/c			
	6/30/02		(58,399.45)
re enter ck		150.00	
deposits and transfers		2,413,251.32	
interest		2,935.56	
disbursements	2,375,708.92		
Bal 6/30/03			(17,771.49)

Housing Imp			
	6/30/02		34,178.25
dep		9,653.19	
interest		361.62	
disb	12,706.75		
Bal 6/30/03			31,486.31

	w/d	Dep	Bal
Office Hardware Repl			
tr to Gen a/c (for copier)	6/30/02		3,253.26
	Bal 6/30/03	3,253.26	-0-

Paving Fund Savings			
interest	6/30/02		28,198.92
	Bal 6/30/03	190.71	28,389.63

Reappraisal CD			
interest	6/30/02		18,785.99
	Bal 6/30/03	215.43	19,001.42

Record Restoration			
interest	6/30/02		1,299.42
	Bal 6/30/03	8.84	1,308.26

Tax Escrow a/c			
interest	6/30/02		2,030.50
	Bal 6/30/03	13.73	2,044.23

MacMichael Park MM			
interest	6/30/02		46,207.93
tr to Gen a/c (annual exp)		496.67	
	Bal 6/30/03	32,731.17	13,973.43

MacMichael Park CD			
interest	6/30/02		52,072.36
	Bal 6/30/03	2,077.70	54,150.06

Fund for Education MM			
interest	6/30/02		3,049.59
West River Trans		31.83	
West River Trans		603.00	
	Bal 6/30/03	567.00	1,911.42

TOWN OF WARDSBORO
2002 TAX RATE

Real Property	81,712,100	
Non-taxable	<u>(1,783,000)</u>	town property, churches, cemeteries
	79,929,100	
Land Use Program	<u>(1,067,400)</u>	
	78,861,700	Munic Gr List
Personal Property	<u>2,000</u>	
	78,863,700	Educ Gr List

Tax Rate = Request X 1% Grand List

Requests	\$ amt	Tax Rate	
Town	152,380	0.19	
Highway	217,868	0.28	
Appropriations	82,078	<u>0.11</u>	
			0.58 x 1% M Gr List = 457,397.86
School-State	891,110	1.13	
School-Local	664,331	<u>0.84</u>	
Tax Rate			1.97 x 1% E Gr List = 1,553,614.89
			2.55 2,011,012.75

Orig billings	2,011,012.75
BCA adj	328.95
Listers adj	<u>(762.47)</u>
	2,010,579.23

Collected	<u>(1,840,447.06)</u>
to coll of del taxes	170,132.17

Statement of Delinquent Taxes					
Tax Year	1999	2000	2001	2002	row totals
as of 6/30/02	1,266.72	13,380.84	51,177.90		65,825.46
as of 2/02				170132.17	170,132.17
collected fy '02-'03	<u>(1,234.45)</u>	<u>(10,929.90)</u>	<u>(40,667.71)</u>	<u>(124,006.97)</u>	<u>(176,839.03)</u>
Bal as of 6/30/03	32.27	2,450.94	10,510.19	46,125.20	59,118.60
coll 7/1/03 - 1/13/04	<u>(32.27)</u>	<u>(1,641.35)</u>	<u>(5,336.14)</u>	<u>(27,341.28)</u>	<u>(34,351.04)</u>
Bal 1/13/04	(0.00)	809.59	5,174.05	18,783.92	24,767.56

TOWN OF WARDSBORO
Delinquent Tax List as of January 12, 2004

<u>2000</u>		
Finnell, Thomas	570.00	
Lavery, James & Joanne	<u>239.59</u>	\$809.59
<u>2001</u>		
Bills, Brent & Colleen	1,630.12	
Finnell, Thomas	630.80	
Isenberg, Anna M.	48.01	
Lavery, James & Joanne	332.00	
McMurray, Linda R.	843.70	
Smith, Walter	1,238.36	
Wheeler, Susan Jay	<u>451.06</u>	\$5,174.05
<u>2002</u>		
Bills, Brent & Colleen	1,463.70	
Brown, Robert	229.50	
Cersosimo Ski Country	127.50	
Cleanthes, John A.	2,113.95	
Costanzo, Edward	155.55	
Davis, Donald	169.03	
Finnell, Thomas	489.60	
Holden Trustee, K.	305.05	
Isenberg, Anna	122.40	
Isenberg, Anna	164.05	
Joslin, Robert	255.58	
Kachur, Andrew	453.90	
Kaiser, Herman	313.49	
Knapp, James R.	752.25	
Lamarche, Barry	1,853.85	
Lavery, James	229.50	
Lombardo, Sandra	354.82	
McMurray, Linda	1,254.60	
McNamee, Ian	1,170.11	
ORourke, Classey	255.00	
Rajic, Elsa	229.50	
Roberts, Robert	1,436.06	
Robins, Stacey	1,354.28	
Slade, Carolynne	189.49	
Smith, Roger	255.00	
Smith, Walter	1,499.40	
Snell, Forrest J.	43.35	
Staib, Joan	597.36	
Wheeler, Susan	<u>946.05</u>	\$18,783.92
Total Outstanding Delinquent Taxes		\$24,767.56

ZONING PERMIT SUMMARY

JULY 1, 2002 – JUNE 30, 2003

APPLICATIONS	TOTAL	FEES
NEW CONSTRUCTION, SINGLE FAMILY DWELLING	8	\$1578.10
ADDITIONS, DECKS, AND PORCHES	9	548.95
ACCESSORY BUILDINGS	5	400.00
RECONSTRUCTION OF SINGLE FAMILY DWELLING	1	138.40
CHANGE OF USE	1	29.20
SUBDIVISION, CONDITONAL USE AND SITE PLAN	1	175.00
MOBILE HOME	1	142.60
PERMIT DENIED	3	340.40
VARIANCE DENIED	1	25.00
PERMIT RENEWAL	1	N/A
	31	\$3377.65

DOG LICENSES

<u>REGULAR:</u>		
Male	19 @ \$9.00	= \$171.00
Female	11 @ 9.00	= 99.00
Male (Neutered)	45 @ 5.00	= 225.00
Female (Spayed)	51 @ 5.00	= 255.00
<u>New Dogs:</u>		
Male	5 @ 5.00	= 25.00
Female	1 @ 5.00	= 5.00
<u>Late Licenses:</u>		
Male	20 @ 13.00	= 260.00
Female	12 @ 13.00	= 156.00
Male (Neutered)	64 @ 7.00	= 448.00
Female (Spayed)	47 @ 7.00	= 329.00
New Dog - Male	1 @ 3.00	= 3.00
<u>Kennel License:</u>		
One (9 dogs)	1 @ 31.00	= 31.00
TOTALS	285 dogs	\$2,007.00

THE WARDSBORO PLANNING COMMISSION

Fiscal 2003 Report

Three site plan reviews were conducted during fiscal 2003, but the majority of the commission's time was devoted to revising Wardsboro's Town Plan. Most of the work focused on the following sections of the plan: goals and objectives, housing, transportation, education, and energy. The commission was unable to hire a consultant to help revise the Town Plan. However, the Windham Regional Commission did provide some services and consultation. The Planning Commission is thankful for this help provided by the regional commission at no charge.

A combination of a vacancy on the Planning Commission and the lack of attendance of two commissioners made it difficult at times for the Planning Commission to have a quorum to conduct business properly. However, the commission did meet regularly during fiscal 2003, with most of the work being done by four commissioners. The Selectboard has posted notices requesting volunteers for the Planning Commission. At the time of the drafting of this report, there are two vacancies on the Planning Commission.

The table below shows actual expenses for the year ending June 30, 2003, estimated final expenses for fiscal 2004 and a budget for fiscal 2005:

Wardsboro Planning Commission Expenses	Actual expense 6/30/03	Est. expense 6/30/04	Est. budget for 6/30/05
Water Quality Study		2,300.00	
Welcome signs (not spent)		47.18	
Legal	74.80		
Maps	34.00	18.00	1,600.00
Zoning Bylaw revision		700.00	
Town Plan Revision			500.00
Town Plan Consulting			6,500.00
Administrative costs	482.22	675.00	750.00
Total expenses	591.02	3,740.18	9,350.00
Balance forward	5,248.61	6,657.59	4,917.41
Annual budget allocation	2,000.00	2,000.00	2,000.00
Total funds available	7,248.61	8,657.59	6,917.41
Less: expenses	591.02	3,740.18	9,350.00
Balance forward	6,657.59	4,917.41	(2,432.59)

Submitted by Wardsboro Planning Commissioners:

Joanne Finkel
 Fred Hard, Chairman
 Roger Jasaitis
 Donna Sebastian

This Year at the Library

One of our long-time trustees, Peggy Matheson, has had to resign from the Board. We thank Peggy for her years of dedication and love of the library, as both a librarian and a trustee. She will, however, continue to be a supporter and a part of the Friends of the Wardsboro Library.

This past year was a productive one for the Wardsboro Public Library. In addition to our regular story hours and potluck book club, the library hosted an Open House in the fall to thank all of our generous supporters. Library Assistants Margaret Junge, Enid Andersen, Debra Walker and Kersten Kjellberg continue to work at the circulation desk. Jenna Konseko and Chris Holden have left the library to pursue other opportunities. Molly Oglesby-Holmes was hired as the new Assistant Library Director and Darcy Perry carries on as our Library Director. Our Friends of the Library group continues to work hard to support the library building and future expansion in to the barn.

There were a total of 2,076 patron visit this year and a total materials circulation of 3,583. This includes books, audio books, videos, CD's, puzzles, games and literature bags. We borrowed 166 books from other Vermont libraries and loaned out 31. We bought 538 new books, videos and audio tapes and added 33 new patrons. We hosted over 54 children's and adult programs with a combined attendance of 281 people.

Our computer room continued to be a very busy place with over 332 patrons using our three computers to access the Internet and our software programs. This is twice as many people as the previous year, 150 in 2002, that used our computers!

The theme of our summer reading program in 2003 was "Summer Feast". This program lasted six weeks from mid-July to mid-August 2003. Over 65 children participated in the programs that included weekly craft projects, stories, pizza parties, a gardener's circle and and of program party with the Apple Story Teller. We also worked to coordinate our programs with libraries in Dover and Townshend.

Our income comes from two sources: #1) funding from the town for salaries; #2) fundraising and grants for all other expenses, including books.

As you can see, use of the library is growing. We strive to make it a library enjoyed by all, with services provided as requested by the community. We thank you for your support, whether it be in the form of baking for the bake sale, helping at the book sale, or contributing in other ways. We hope the community will continue to take full advantage of the library's resources.

Respectfully submitted,
Adam Kleppner, Chairman
Carol Backus
Nancy Perkins
Pat Lassoff
Flynn Johnson

WARDSBORO PUBLIC LIBRARY**TREASURER'S REPORT**

July 1, 2003 to June 30, 2003

Balance on Hand June 30, 2003	\$11,857.51
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RECEIPTS

Annual Fundraising letter	\$3,300.00	
Matching Gifts		
General Fundraising	\$ 987.99	
Stratton Funds	\$1,000.00	
Balance of Town Allocation	\$1,031.36	
Public Funds		
Interest	\$ 27.63	
Friends of the Library	\$ 237.02	
Grants		
Miscellaneous	\$ 72.71	
	Total Receipts	\$6,656.71

EXPENSES

Books/Magazines	\$2,588.87	
Tapes	\$ 467.69	
Supplies	\$ 945.76	
Ads		
Cleaning	\$ 480.00	
Friends of the Library	\$ 201.00	
Fundraising	\$ 612.63	
Telephone	\$ 699.05	
Programs(Adult/Children/Summer)	\$1,139.86	
Mileage		
Postage	\$ 257.49	
Equipment	\$ 843.62	
Furniture	\$ 303.64	
Miscellaneous	\$ 296.36	
	Total Expenses	\$8,835.97

Balance on hand 6/30/03	\$9,678.25
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Certificate of Deposit 7/1/03	\$4,994.13
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Town allocation of \$10,900 is used for the Librarian's salary. This allocation is administered through the Town Clerk's office.

The Friends of the Wardsboro Library, Inc.
P.O. Box 137
Wardsboro, Vt. 05355

TOWN REPORT FOR 2003

This year the Friends of the Wardsboro Library added a new event, the Gilfeather Turnip Festival, to their yearly calendar. At this October gathering, residents sampled turnip delicacies, admired turnip art, and viewed photographs of John Gilfeather and the Gilfeather Farm, where the famous vegetable originated. Other Friends' activities for the coming year will include the Memorial Day Plant Sale, 4th of July raffle and booth, a Flea Market/ Tag Sale in Sept. and Santa's yearly visit at the Holiday Bazaar. There will be other surprises as well. The revenues from all these activities will help pay the bills for the historic Gloria Danforth Building.

Actual expenses for 2003 were \$19,814. Our income was excellent, thanks to the sale of Wardsboro, VT: Exposing the Past, our photo history book, and the support we received from the community at all our events and from our annual fundraising appeal.

We are proud to announce the start of a handicap accessible ramp at the Wardsboro Library. The ramp will connect the Robert and Ruth MacMichael Memorial Park parking area to the library. New beams to support this construction have been installed and the back of the house leveled. Design drawings are on display at the library. Construction will continue in spring as soon as the snow melts. By summer we hope that you can stop by and try out the new ramp.

The Friends continue to work hard to make improvements that will benefit the entire community. We have recently formed a committee to pursue the Barn Restoration Project. A Preliminary Floor Plan Proposal is on display at the Library. The purpose of this project is to provide more space for various library needs, especially to enlarge the young adult area. Also needed is a large meeting room for community use such as slide shows, art and craft shows, and Library and Friends programs.

We want to thank the community and all who have supported our various projects, by contributing time, labor, and money; by attending our events; or by donating items for sales, auction, and raffles. We have many future projects planned, and we look forward to continued support from the community.

Board of Directors for 2004:

Chairperson- Jill Dean

Vice-Chair- Christel Holden

Secretary- Joyce Cailor

Treasurer- Marilyn LaBarr

Directors- Janet LeBlond, Jennifer Densmore, Amy Kleppner

The Friends of the Wardsboro Library, Inc. is a registered 501 (c) (3) corporation with the IRS and the state of Vermont. Meetings are open to the public and are held on the first Wednesday of each month at 7:00 p.m. at the Gloria Danforth Memorial Building.

WARDSBORO VOLUNTEER FIRE DEPARTMENT INC.

ANNUAL REPORT 2003

INCOME

Town of Wardsboro	36250.00	
Town of Stratton	3000.00	
Donations	8670.00	
Extinguishers	150.10	
Fundraising:		
Monthly Raffle	5000.00	
Raffle	1089.00	
T-Shirts	1649.00	
	7738.00	
Grants	5566.00	
Interest	1262.63	
Member Dues	120.00	
TOTAL INCOME		62756.73

EXPENSES

Mutual Aid Dues	6786.17	
Equipment	12971.75	
Insurance	105.57	
Firehouse	1156.41	
Radios	3378.31	
New Pagers	5087.00	
Utilities:		
Electric	1477.01	
LP Gas	1955.71	
Telephone	351.19	
	3783.91	
Supplies	1114.20	
Raffles	695.70	
Trucks	242.00	
Office Supplies	208.96	
Postage	333.00	
PO Box	68.00	
Gifts	400.00	
Property Tax	14.78	
Subscriptions	224.00	
T-Shirts	2204.50	
Fire Prevention	111.84	
Bank Fees	76.95	
TOTAL EXPENSES		38963.05

TOWN OF WARDSBORO PUBLIC FUNDS REPORT

As of June 27, 2003

Asset	Valuation	Est. Ann. Income	Cost	Profit/(loss)	Est. Yield
Centennial Money Market Trust	\$25,270.48	\$230.00	-	-	0.91%
Total/Average =>	\$25,270.48	\$230.00	-	-	0.91%

Puny interest rates over the past several months have resulted in dismal returns on fixed income investments. This past fiscal year was even worse than last for Public Funds income as can be seen from the above figures, the resulting income was nowhere near satisfactory.

While interest rates may improve somewhat during the current fiscal year due to the Federal Government's necessity to fund what appears to be a looming deficit of enormous proportions, payments of income out of the Trustees' funds are expected to continue on the small side.

Income for the fiscal year ending June 27, 2003 was \$308.02, most of which was distributed as shown in the table below: A \$275 payment was charged to the East Hill Cemetery account for the continuing care of that property*. (totals may not agree due to rounding)

BENEFICIARIES	Principle 27-Jun-03	2003 Allocation	Income earned	Income paid out*	New Balance
East Hill Cemetery	9,463.79	37.45%	115.35	-	9,463.79
Fairview Cemetery	1,273.63	5.04%	15.52	15.52	1,258.11
South Wardsboro Cemetery	2,701.41	10.69%	32.93	32.93	2,668.49
West Wardsboro Cemetery	5,268.90	20.85%	64.22	64.22	5,204.67
Wardsboro Library	3,040.04	12.03%	37.05	37.05	3,002.98
Town of Wardsboro	358.84	1.42%	4.37	4.37	354.47
Trustees' General Fund	3,163.86	12.52%	38.56	-	3,163.86
Totals	25,270.48	100.00%	308.02	154.10	25,116.38

*(During the fiscal year \$275 was requested by the Cemetery Commissioners to cover East Hill Cemetery expense and a check for that amount was drawn to the order of the Town of Wardsboro and charged to the East Hill Cemetery account prior to the close of the fiscal year. Interest accumulated over the years in that account was adequate to cover the requested amount which was in excess of annual income)

Respectfully submitted by your Trustees as elected at the March 2003 Annual Town Meeting:

Terri Garland, Fred Hard and Fred Smith

March 2, 2004
LISTERS' REPORT

The Board of Listers has received the Equalization Study of the last three years' real estate sales balanced against the appraised values on each property as listed on the Grand List for Wardsboro.

Because of the high prices that residential homes, and this includes all homes that can be lived in year-round, are bringing on the real estate market (in many, many instances as much as twice the Grand List appraised value), Wardsboro is going to be forced by the State of Vermont into doing another townwide reappraisal.

But your Listers are going to try for a stop-gap, and only do a rolling reappraisal on those properties which are getting out of line: (1.) all first and second homes which can be lived in year-round, and (2.) camps. As a consequence of our study of real estate sales over the last three years, we will come up with a common multiplier to apply against these properties and hope to delay a total reappraisal for another couple of years.

By bringing these properties up in value on the Grand List, it does not mean that your taxes will be going up; it means that the properties which are worth more will be paying their fair share of the taxes instead of being paid by the property owner whose property hasn't increased in value.

We hear a lot of people say that taxes are going up because people come in here and pay such outrageous prices for real estate. That is not true!

Yes, people come to Wardsboro and pay outrageous prices for real estate, but that will only make the Grand List value go up, not the taxes. What makes the taxes go up is the amount of money that needs to be raised for the town and school budgets.

What the townspeople need to do is keep our town and school budgets down, and we will all be paying lower taxes.

A higher Grand List value makes for a lower tax rate if we don't keep putting our budgets up right along with the Grand List.

As you all know Act 68 is going to be the controlling factor for Grand Lists and education budgets; and while your Listers have attended Seminars about Act 68, there are a lot of factors that we still don't understand about how Act 68 and the new Split Grand List are going to effect taxes in the Town of Wardsboro. We still have a lot to learn about Act 68.

We do hope you have all sent in your Homestead Forms that you received from the State of Vermont Property Tax Department because this will tell the State whether or not you will be listed as a Resident or a Non-Resident of the Town of Wardsboro and which tax rate you will be paying.

Our door is always open if you have a question about the appraisal of your property. Or call us at 1-802-896-1001 - you might catch one of us in the office or you can leave a message on our answering machine and we will return your call.

Sincerely,

Janice R. Hull, Chair


Jonathan E. Meeks, Vice-Chair


Michael G. Hull, Secretary

VITAL STATISTICS

Marriages:

March 8, 2003	Todd Eric Perry to Darcy Anne Meeks (in Grafton, VT)
May 12, 2003,	Philip Robert Johnston to Mary Ellen Duhaine
July 26, 2003	Dryw Harriman Hunt to Angella Fay Hackenson (in Dummerston, VT)
August 31, 2003	Caleb Kleppner to Susannah May Bernheim
December 29, 2003	William Myron Kaye to Mycel Tatoy Alegado

Births:

October 14, 2003	Claire Callisto Holmes to Molly Callisto Oglesby Holmes and Morgan Noble Holmes III
October 28, 2003	Kendra Elizabeth Boerem to Dawn Marie Boerem and Dwight Francis Boerem

Deaths:

February 19, 2003	Randi Johanne Dennert	Aged 82 yrs.
May 21, 2003	Shirley Wrede (Browne) Robinson	Aged 84 yrs.
May 29, 2003	Rose Ann (Knapp) Powers	Aged 57 yrs.
July 4, 2003	Eileen Dorothy Wismann	Aged 60 yrs.
November 11, 2003	Leo T. Valard	Aged 77 yrs.
December 19, 2003	Lois Sadie (Reynolds) Young	Aged 76 yrs.
December 24, 2003	Gloria Jean Sedlak	Aged 52 yrs.

WARNING

Town of Wardsboro School District Meeting

The legal voters of the Town of Wardsboro, Vermont are hereby notified and warned to meet in the multi purpose room at the Wardsboro Elementary School in the Town of Wardsboro on Tuesday, March 2, 2004 at one o'clock in the afternoon (1:00 PM) to hear and act upon the following articles:

ARTICLE 1: To elect a Moderator for the ensuing year.

ARTICLE 2: To elect, by ballot, a School Director for the term of 3 years.

ARTICLE 3: To elect, by ballot, a School Director for the term of 1 year.

ARTICLE 4: To elect, by ballot, a School Director for the term of 1 year.

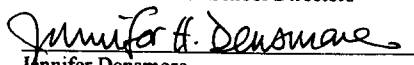
ARTICLE 5: Shall the voters of the Wardsboro School District vote to exempt the District from the requirement of 16 V.S.A. 1264 that it operate school breakfast and school lunch programs for the 2004-2005 school year?


ARTICLE 6: Shall the voters of the Wardsboro School District appropriate the sum of One Million, Five Hundred and Five Thousand and One Hundred Twenty-Four Dollars (\$1,505,124), necessary for the support of its elementary school and secondary school students beginning July 1, 2005.


ARTICLE 7: To transact any other business that shall come before the meeting.

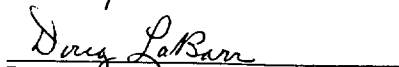
Dated this 26th day of January 2004.

Wardsboro Board of School Directors


Jennifer Densmore


Barbara Dewey


Rick Jones


Doug LaBarr


Kim Soule

SCHOOL DIRECTORS REPORT
2003-2004

Throughout the past year the school board worked diligently, with the resources available to it, to provide the best educational opportunity for all students attending Wardsboro Elementary School. In view of state requirements, particularly Act 60; the federally mandated No Child Left Behind Act; rising special education costs; and other budget constraints, this has not been an easy task. The board-approved budget takes into account the concerns of the taxpayers and yet maintains the integrity of the academic program.

We believe we successfully met the challenges set before us during the year. In harmony with the teaching staff, school administration, parents, and the Windham County Supervisory Union, we achieved a productive and rewarding school year. The board recognizes and applauds the many parents of our students and other members of our community who contributed significantly to the success of this past year. It was a real team effort. The cooperation of all concerned determines whether or not the school board is successful in its work and deliberations.

The board approved the option for a school-wide Title One program, initiated a more efficient process for budget preparation, and established goals for the next school year. One of the goals of the board this year was to be more proactive rather than being primarily reactive. Judging from the outcomes of our meetings, we believe we have made a good start in achieving this goal.

The behavior management program developed by the Simmons Consulting Group, and approved for adoption in the school the previous school year, continues to pay dividends. Jessica Cobb, junior board member, is nearing completion of her project to make the transition from elementary to secondary school a more positive experience for our students. Donna Sebastian, Instructional Support Teacher, established a successful volunteer reading program. Several members of the community come to school once a week to read with first and second graders.

We encourage all parents and members of the community to become involved and to assume ownership in the education of our children. You can do this by visiting the schools, volunteering in some capacity, attending school board meetings, and supporting school activities. In short, be a part of the success. We thank you in advance for your participation.

Doug LaBarr, Chairperson
Jennifer Densmore, Vice Chairperson
Kim Soule, Secretary
Rick Jones, Clerk
Barbara Dewey, Board Member
Jessica Cobb, Junior Board Member

WARDSBORO SCHOOL DIRECTOR'S BUDGET REPORT
FISCAL YEAR 2005 PROPOSED BUDGET

	FY03 ACTUAL	FY03 Adopted BUDGET	FY04 Adopted BUDGET	FY05 Proposed BUDGET
REVENUE				
State Aid-Education Spending Rev.	641,927	641,927	660,829	1,166,706
State Aid-Career Ctr. pmt. on behalf				18,680
State Aid-Transportation	21,106	22,620	25,200	23,209
State Aid-Capital Debt	12,727	14,392	10,953	0
State Aid-Small Schools & Stability	61,894	61,894	61,045	61,045
State Special Ed Reimb. (57%)	117,639	71,934	106,875	148,456
State Essential Early Ed	4,213	4,448	4,734	5,835
State Title 1 Aide		7,800		15,200
Stratton Transportation	7,800	4,125	8,580	8,580
Jamaica Transportation	9,365	12,800	8,580	8,580
Stratton Tuition	12,800	0	9,600	17,200
Miscellaneous	14	1,250	0	0
Milk Sales & Federal Aid	2,471	3,000	1,250	1,250
Interest	2,038		3,000	2,100
Summer Camp Tuitions/Grants			8,283	8,283
Taxes-local property tax	379,567	376,106	395,758	0
Total Revenues	1,273,561	1,222,297	1,304,687	1,485,124
EXPENDITURES				
Direct Education				
Salaries-Teachers	137,526	134,168	173,681	187,163
Salaries-Teacher Title 1		25,765		15,200
Salaries-Aides	37,311	4,500	30,313	21,432
Salaries-Subs	9,434	13,476	4,500	4,500
Health & dental & life Insurance	20,122	12,720	24,552	38,823
FICA Expense	14,187	1,800	16,091	17,606
Workman's Comp. Insurance	4,541	1,000	1,800	1,800
Unemployment Insurance	4,708	859	1,000	1,000
Disability Insurance	752	3,100	1,110	1,148
Tuition Reimbursement	2,657	15,041	3,100	3,100
Reserve for Salary & Benefits	0	1,600	0	0
Professional Development	13,530	3,150	1,600	1,600
Testing & 504 Accommodation	1,388	1,500	3,150	1,000
Keewaydin	3,087		1,500	1,500
Summer Camp	782		8,283	8,389
Technical Services	11,214	9,360	16,020	8,330
Supplies	8,220	6,400	6,400	6,400
Text Books	2,231	2,700	1,500	1,500
Equipment & Equipment Maintenance	4,741	7,713	2,500	3,500
Furniture	423	2,250	1,000	1,000
Sub Total Direct Instruction	276,854	247,102	298,099	324,991
Physical Ed - contracted services	9,562	10,922	8,878	10,299

WARDSBORO SCHOOL DIRECTOR'S BUDGET REPORT
FISCAL YEAR 2005 PROPOSED BUDGET

	FY03 ACTUAL	FY03 Adopted BUDGET	FY04 Adopted BUDGET	FY05 Proposed BUDGET
Music Ed. instrumental contracted	4,010	4,067	5,077	5,606
Music Education contracted serv.	5,561	4,528	5,612	6,024
Art Educational contracted services	6,383	6,383	5,336	5,878
Physical Ed - Supplies	250	333	333	333
Total Contract Teaching Services	25,766	26,234	25,236	28,140
Special Education				
Teacher Salary	21,600	16,000	35,417	29,107
Aide Salary	44,290	27,509	30,101	31,060
Health & Dental Insurance & Disability	3,190	2,764	7,972	8,797
FICA Expense	5,044	3,352	5,036	4,627
Professional Services	34,311	11,150	5,150	39,000
WCSU Spec Ed Assess	23,945	23,944	27,624	27,958
Transportation	3,371	1,000	1,000	1,000
Tuition	21,451	1,800	1,800	25,000
Supplies & Equipment	844	600	600	500
Total Special Education	158,046	88,119	114,700	167,049
Essential Early Ed Services	5,656	5,024	5,000	5,000
TOTAL DIRECT EDUCATION	466,322	366,479	443,035	525,180
SUPPORT SERVICES				
Pupil Support Services				
Guidance - Salaries	18,511	17,856	19,616	4,990
Guidance - Health & Dental Ins.	1,529	1,337	1,654	572
Guidance - FICA	1,431	1,366	1,501	382
Guidance - Contracted WCSU			2,815	2,942
Guidance - Supplies	127	200	200	200
Nurse - WCSU	6,295	6,878	6,924	7,458
Health Supplies	22	270	270	270
Total Pupil Support Services	27,915	27,907	32,979	16,814
Library Services				
Library Services - contracted	12,451	12,765	16,009	17,634
Library - Supplies	0	360	360	360
Library - Books	2,137	2,250	2,250	2,250
Library - Audio visual & Internet con.	575	2,500	2,500	2,500
Total Staff Support Services	15,163	17,875	21,119	22,744
Board of Education				

WARDSBORO SCHOOL DIRECTOR'S BUDGET REPORT
FISCAL YEAR 2005 PROPOSED BUDGET

	FY03 ACTUAL	FY03 Adopted BUDGET	FY04 Adopted BUDGET	FY05 Proposed BUDGET
Salaries	700	800	800	800
Salaries-Clerk	200	200	200	200
Board FICA Expense	69	77	77	77
Audit Services	0	2,200	2,200	2,200
Legal/Negotiation Services	0	1,500	1,500	1,500
Bond Insurance	55	0	0	0
Travel	64	270	270	270
Supplies	299	180	180	180
Dues	850	950	950	950
WCSU office Assessment	25,084	25,084	24,259	24,611
Total Board Services	27,321	31,261	30,436	30,788
Principal's Office				
Principal salary	46,800	46,800	48,672	50,619
Secretary	16,110	13,399	14,894	15,500
FICA Expense	4,825	4,654	4,912	5,107
Health, Dental, Life & Disability Ins.	5,688	6,340	7,831	8,797
Professional Development	1,004	1,100	1,100	1,100
Supplies	117	360	360	360
Equipment	0	1,350	1,350	1,350
Total Principal's Office	74,544	74,004	79,119	82,833
Business Services				
Contracted Services	3,120	3,120	3,245	3,850
Postage & Advertising	3,149	1,250	2,500	2,500
Bank fees/Supplies	136	400	400	400
Total Business Office	6,405	4,770	6,145	6,750
Maintenance Services				
Salaries	27,000	22,360	23,254	24,185
FICA Expense & Health Ins	4,171	1,711	1,779	1,850
Contracted Services	9,396	4,500	4,500	4,500
Refuse Removal	2,429	500	500	500
Water Testing	655	1,200	1,200	1,200
Property / liability Ins.	1,811	1,600	1,600	1,600
Telephone	1,281	2,500	2,500	2,500
Supplies & Equipment	4,044	3,328	3,328	3,328
Electricity	7,742	8,000	8,000	8,000
Fuel	7,338	6,000	6,000	8,000
Total Maintenance Services	65,867	51,699	52,662	55,663
Grounds Contracted Services	1,106	1,800	1,800	1,800

WARDSBORO SCHOOL DIRECTOR'S BUDGET REPORT
FISCAL YEAR 2005 PROPOSED BUDGET

	FY03 ACTUAL	FY03 Adopted BUDGET	FY04 Adopted BUDGET	FY05 Proposed BUDGET
Transportation Services				
Elementary Transport.	30,070	30,070	30,250	33,275
Field Trips/Ski Transport	2,195	1,750	1,750	1,750
Total Transportation Services	32,265	31,820	32,000	35,025
Child Nutrition	2,600	1,250	1,250	1,250
Capital Replacement Fund	9,905	2,500	2,500	2,500
SUB TOTAL SUPPORT SERVICES	263,091	244,885	260,009	256,167
Bond Interest	13,184	13,183	11,898	10,587
Bond Principal	25,000	30,000	25,000	25,000
Total Debt Service	38,184	43,183	36,898	35,587
TOTAL ELEMENTARY & EEE EXP.	767,597	654,547	739,942	816,934
SECONDARY EXPENSES:				
Voc Ed Transportation	1,190	5,100	5,100	5,100
Secondary Transportation	30,612	46,930	34,540	37,275
Tuition-public *	379,482	411,600	438,600	518,000
Tuition - Private	15,750	23,850	17,472	0
Voc Ed Tuition	9,963	7,950	9,000	34,415
Tuition & Related Services 504	0	16,570	17,233	0
Secondary Special Ed Services	16,490	28,250	27,800	39,564
Secondary Special Ed Tuition	51,143	27,500	44,000	50,836
Secondary Special Ed Transportation	0	0	1,000	3,000
TOTAL SECONDARY EXPENSES	504,630	567,750	594,745	688,190
TOTAL EXPENDITURES	1,272,227	1,222,297	1,334,687	1,505,124
SURPLUS / (DEFICIT)	1,334	0	(30,000)	(20,000)
Prior Year Surplus/(Deficit) Applied		0	30,000	20,000
Net	1,334	0	0	0
FUND BALANCE-GENERAL FUND	115,036	113,702	85,036	65,036
Preliminary Statistics:				
Total Elementary students enrolled	70	73	65	71

WARDSBORO SCHOOL DIRECTOR'S BUDGET REPORT
FISCAL YEAR 2005 PROPOSED BUDGET

	FY03 ACTUAL	FY03 Adopted BUDGET	FY04 Adopted BUDGET	FY05 Proposed BUDGET
Total Elementary cost per student (pk-6)	10,885	8,898	11,307	11,436
Total Secondary students enrolled	57	55	55.5	58
Total Secondary cost per student	8,853	10,323	10,716	11,865
Leland & Gray UHS tuition	7,950	8,400	8,600	9,250
Estimated Local Education Spending k-12 per equalized pupil - Act 68				10,254
Equalized Homestead Tax rate (estimated Act 68)				\$1.66

PRELIMINARY

Three Prior Years Comparisons

ESTIMATES
ONLYDistrict: **Wardsboro**
County: **Windham**LEA: **221**
S.U.: **Windham Central**

Expenditures

Budget (local budget approved in prior years)

8% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005

S.U. assessment (included in local budget)

Deficit (if included in local budget)

Block grant paid by State to tech center in prior years

1. Separately warned article passed at town meeting

2. Separately warned article passed at town meeting

3. Separately warned article passed at town meeting

Act 144 Expenditures, (excluded from "Education Spending")

Act 68 local adopted budget

Union school or joint school district assessment

Deficit if not included in budget or revenues

Special programs expenditures (if not included in local budget)

Gross Act 68 Budget

Act 144 expenditures (if any - excluded from "Education Spending")

Revenues

Local revenues (categorical grants, donations, tuition, etc., including Act 144 revenues)

Capital debt aid

Special program revenues (if not included in local budget)

Deficit if not included in budget or expenditures

Act 144 revenues

Total revenues

Fund raising (if any)

Education Spending (Act 68 definition)

Education Spending per Equalized Pupil

Excess Spending per Equalized Pupil (if any)

Per pupil figure used for calculating District Adjustment

District spending adjustment (minimum of 100%)

Anticipated homestead tax rate, equalized

Household income Percentage for income sensitivity

(150.794% x \$1.10)

(150.794% x 2.0%)

	FY2002	FY2003	FY2004	FY2005
Budget (local budget approved in prior years)	1,210,078	1,222,297	1,334,687	1,505,124
8% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005	not applicable	not applicable	not applicable	8,680
S.U. assessment (included in local budget)	21,701	25,084	24,259	24,811
Deficit (if included in local budget)	-	-	-	not applicable
Block grant paid by State to tech center in prior years	28,493	29,511	26,145	not applicable
1. Separately warned article passed at town meeting	-	-	-	-
2. Separately warned article passed at town meeting	-	-	-	-
3. Separately warned article passed at town meeting	-	-	-	-
Act 144 Expenditures, (excluded from "Education Spending")	-	-	-	-
Act 68 local adopted budget	1,238,571	1,251,908	1,360,832	1,505,124
Union school or joint school district assessment	-	-	-	-
Deficit if not included in budget or revenues	-	-	-	-
Special programs expenditures (if not included in local budget)	-	-	-	-
Gross Act 68 Budget	1,238,571	1,251,908	1,360,832	1,505,124
Act 144 expenditures (if any - excluded from "Education Spending")	-	-	-	-
Revenues				
Local revenues (categorical grants, donations, tuition, etc., including Act 144 revenues)	207,100	189,871	287,147	319,738
Capital debt aid	14,597	12,727	10,952	-
Special program revenues (if not included in local budget)	-	-	-	-
Deficit if not included in budget or expenditures	-	-	-	-
Act 144 revenues	221,697	202,598	278,099	319,738
Total revenues	221,697	202,598	278,099	319,738
Fund raising (if any)	-	-	-	-
Adjusted local revenues	221,697	202,598	278,099	319,738
Education Spending (Act 68 definition)	1,016,874	1,049,310	1,082,733	1,185,386
Education Spending per Equalized Pupil	124.67	120.85	118.24	115.60
Excess Spending per Equalized Pupil (if any)	8.157	8.697	9.157	10.254
Per pupil figure used for calculating District Adjustment	not applicable	not applicable	not applicable	not applicable
District spending adjustment (minimum of 100%)	not applicable	not applicable	not applicable	not applicable
Anticipated homestead tax rate, equalized	not applicable	not applicable	not applicable	not applicable
Household income Percentage for income sensitivity	not applicable	not applicable	not applicable	not applicable
(150.794% x \$1.10)	not applicable	not applicable	not applicable	not applicable
(150.794% x 2.0%)	not applicable	not applicable	not applicable	not applicable

SCHOOL ACCOUNT

Statement of Receipts and Disbursements for the FY ending June 30, 2003:

RECEIPTS:

Town of Wardsboro Tax Allocation		1,307,504.00
State of Vermont Aid:		
Special Ed - Block Grant	32,405.00	
Special Ed - Intensive	85,234.00	
Special Ed - Essential Early Ed	4,213.00	
Interest Earned for Early Payment - Act 60 Share	549.03	
Capital Debt Reimb.	12,727.00	
Small Schools Support Grant	61,894.00	
Transportation Aid	<u>22,620.00</u>	218,128.03
Interest Earned on Checking Account		2,038.28
Milk Receipts:		
State of Vermont Milk Program	1,640.91	
Receipts from Parents	<u>840.00</u>	2,480.91
Transfers:		
From Special Revenue School Fund for Summer Camp		6,321.68
Reimbursements:		
Town of Stratton - Tuition	12,800.00	
Town of Stratton - Transportation	7,800.00	
Town of Jamaica - Transportation	<u>9,365.00</u>	29,965.00
Adjustments:		
Void Check #8901 from FY01/02		8.55
Miscellaneous:		
Green Mtn. Tech. Center - Reimb. for substitute teacher	35.00	
Keene State College - Reimb. for substitute teacher	70.00	
Meadows School (Tower Program) - Refund on tuition	220.00	
Harvard University - Pre-K participation	20.00	
K-Mart - School Spirit Program - Donation	6.36	
WCSU - towards Behavior Mgmt. Program	500.00	
Reimbursement for Damaged Book	17.00	
Peerless Insurance - water pipe damage over deductible	186.15	
Hannaford Bros Co. - School Program Donation	10.00	
L&GUHS - Pymt. For L. Greenberg - Reimb. for Asian Studies	775.00	
Wal-Mart Community Refund	2.00	
Windsor Warren Legacy	<u>3.77</u>	1,845.28
TOTAL RECEIPTS -		1,568,291.73

DISBURSEMENTS:

SALARIES:

Principal's Salaries:		
Jeanne Korstange	52,172.00	
Laura Smith, Secretary	<u>16,109.99</u>	68,281.99

TEACHERS' Salaries:

Ann Allbee	38,994.23	
Lori Belcourt	43,299.05	
A. Laurel Green	16,494.80	
Kerstin Kjellberg	23,289.96	
Cynthia Sheehan	32,132.31	
Thomas Hudak (Guidance)	<u>18,739.36</u>	172,949.71

TEACHER ASSISTANT Salaries:

Rachel M. Malemud	6,636.00	
Todd McLeod	13,133.25	
Gwen Melis	<u>13,908.23</u>	33,677.48

SPECIAL ED Salaries:

Laura Molinelli Clark	6,712.51	
Sara Clay	270.00	
Jaimie L. Pitman Douglas	12,652.50	
Judith Kamburg	1,000.00	
Tammy Lee Mace	429.74	
Rachel H. Murphy	480.00	
Traci O'Toole	350.00	
Thanice Petrak	960.00	
Sarah Rohan	1,368.00	
Donna Sebastian	21,600.00	
Margaret Silvia	600.00	
Clara Robinson	<u>10,006.28</u>	56,429.03

SUBSTITUTE TEACHER Salaries:

Aleta K. Alcorn	735.00	
Vera Arciola	1,627.50	
Melissa Bills	2,572.50	
Elizabeth A. Carline	665.00	
Jesse Lepkoff	70.00	
Annette McLeod	105.00	
Bethany Spencer	350.00	
Amy K. Smith	<u>35.00</u>	6,160.00

CUSTODIAN Salaries:

Harland VanNess	25,629.97	
Marilyn VanNess	<u>2,986.78</u>	<u>28,616.75</u>

TOTAL SALARIES

366,114.96

INSTRUCTION AND STAFF DEVELOPMENT:

A. Allbee - University of Vermont: Vermont Math Initiative	995.00	
A. Allbee/C. Sheehan - Green Mtn. Training Center	190.00	
L. Belcourt - "Creating A Sensory Diet"	130.00	
T. Hudak - EDSS Inst. in Thailand	832.00	
J. Korstange - Montreal Retreat (conf./mileage)	264.05	
C. Robinson - (conf./room/mileage for UVM Summer Inst. in Autism)	140.75	
C. Sheehan - The Vt. Institute "Pathways"	95.00	
D. Sebastian - "Improving Reading..."	395.00	
L. Smith - Nutrition Training - Web training	19.52	
Future Planning Associates, Inc.	329.98	
Seeds of Peace - Staff training	350.00	
Simmons Associates - Comm. Behavior Mgmt Program	14,500.00	
Vermont Center for the Book	160.00	
Vermont Council on Reading	<u>115.00</u>	18,516.30

SCHOOL BOARD EXPENSES:			
Jennifer Densmore	200.00		
Barbara Dewey	100.00		
J. Douglas LaBarr	200.00		
Kim Soule	200.00		
Keith Weitzman	200.00		
Cindy's Restaurant (26 dinners)	269.00		
Harland VanNess (mileage expense)	63.68		
Vermont School Board Association - Dues	<u>850.00</u>	2,082.68	
INSURANCE:			
Richards, Gates, Hoffman & Clay (Liability & Workmen's Comp.)	6,352.00		
Richards, Gates, Hoffman & Clay (School Board-Liability)	55.00		
Boston Mut. Life (Disability)	<u>752.27</u>	7,159.27	
PAYROLL EXPENSES:			
FICA	27,263.07		
VISBIT - Health	24,406.95		
Northeast Delta Dental	2,253.36		
VT Dept. of Employment	4,168.94		
Marlboro S.D. (Hudak-Health)	<u>1,424.00</u>	59,516.32	
OFFICE - SUPPLIES:			
McBee Systems, Inc. (Laser checks)		136.26	
MAINTENANCE & REPAIRS:			
AMP/Timber Harvesting Inc. (run-off ditch)	700.00		
Beck Engineering (water)	652.82		
Mark Ellison (roof snow removal)	722.50		
Greg's Green Mtn. Services (shampoo carpets)	1,495.11		
Grainger (pump)	67.44		
Simplex/Grinnell Fire Protection (extinguishers)	413.50		
Hartford Steam Boiler (inspect furnace)	50.00		
James Hescok Lawn Care	1,233.80		
Homestead Landscaping (ball field repairs)	1,009.81		
Honeywell Protection Services (security)	426.00		
Al Jeffers & Sons (furnace repairs)	1,088.40		
Jenks Brothers Pumps (install pump)	1,026.74		
Leader Home Center (stone screen and hardware)	502.77		
Laura Linley (daylilies)	168.00		
Greg Marcucci (bathroom repair)	155.64		
O'Brien Paving (basketball court)	1,886.00		
A. R. Sandri (parts- furnace)	219.69		
Sterling Quality Cleaners (carpets)	767.00		
H. VanNess (Reimb.) (build counter, window install.)	369.60		
H. VanNess (Reimb.) (snowblowing and mileage)	355.32		
Wal-Mart Community BRC (misc supplies)	209.53		
Wilmington Home Center (parts)	147.00		
WW Building Supply (misc. supplies)	<u>535.41</u>	14,202.08	
BUILDING:			
Central Vermont (electricity)	7,958.90		
A. R. Sandri (oil)	7,338.21		
State of Vermont (water permit)	3.00		
Town of Wardsboro (telephone)	<u>1,280.88</u>	16,580.99	
CUSTODIAL/CLEANING SUPPLIES:			
Keene Industrial Paper		2,748.33	

EQUIPMENT INCLUDING INSTRUCTION AND MAINTENANCE:		
Bailey Garage Doors (gear for laminator)	84.00	
BrownComputer Solutions	813.99	
Ellis Music Co., Inc. (repair instruments)	63.50	
J. Korstange (recycling fee for computer)	100.00	
J. Korstange (reimb.)	167.51	
Gary Lescord (3 picnic tables)	285.00	
School Specialty (overhead projector, lamp. etc.)	333.75	
Symquest (lease and copies)	1,290.88	
US Bancorp (copier lease)	2,489.97	
Valley Sales & Rentals (traffic cones)	89.50	
Harland VanNess (reimb. mileage)	24.96	
Jane Wilde - computer repairs and parts)		
Jane Wilde - computer technician)	<u>7,338.24</u>	13,081.30
COMPUTER INTERNET SERVICE:		
SoVerNet		574.99
GUIDANCE - SUPPLIES:		
United Way of Windham	27.00	
Therapro	53.55	
Pro-Ed	<u>47.30</u>	127.85
HEALTH - SUPPLIES:		
Wal-Mart Comm. BRC		22.21
ENVIRONMENTAL INSTRUCTION:		
Keewaydin (21 campers)		3,087.00
LIBRARY - SUPPLIES AND BOOKS:		
Broadart Co.	262.14	
Children's Library Resources	407.87	
Discount Magazine	189.67	
Junior Library Guild	651.60	
Publ. Quality Library Service	313.31	
School Library Journal	109.00	
Stone Soup	33.00	
Toadstool Bookshop	189.23	
World Almanac Education	<u>170.47</u>	2,326.29
MUSIC - SUPPLIES:		
C. Harvey (Reimb.)	150.00	
Laura Clark (Reimb.)	<u>105.00</u>	255.00
PHYSICAL EDUCATION - SUPPLIES:		
Wolverine Sports (Lacrosse Set)		249.46
PRINCIPAL - SUPPLIES:		
American Citizenship Awards (pins)	11.00	
J. Korstange (reimb. - food - staff inservice)	61.80	
Vermont Principal's Assoc.	<u>390.00</u>	462.80
TEACHING - SUPPLIES:		
ABC School Supply	187.67	
Dick Blick	49.47	
Houghton-Mifflin Grt. Source	705.45	
J. Korstange (Reimb.)	301.31	
Keeper of the Stationary	26.05	
Lakeshore Learning Materials	1,962.61	
Mail Boxes, etc.	171.99	
McGraw-Hill, Inc.	342.83	
Primary Concepts	108.74	
Quill Corporation	1,618.88	
Quill Coporation (file cabinet)	275.54	
School Specialty	3,982.10	
Viking Office Products	97.52	
Wal-Mart Comm. BRC	548.96	
Wardsboro Country Store (misc.)	<u>154.77</u>	10,533.89
TEXTBOOKS:		
Gateway	48.40	
Harcourt, Inc.	140.22	
McGraw-Hill Inc.	23.45	
Novel Units	777.84	
Northeast Foundation	76.83	
Scholastic Inc.	802.08	
Steck-Vaughn Co.	217.74	
VISMIT	<u>787.17</u>	2,873.73

SPECIAL ED - EQUIPMENT AND SUPPLIES:

Apple Computer	1,157.00	
Carson-Dellosa Publ. Co.	26.43	
Educator's Outlet Inc.	41.48	
J. Korstange (Reimb. books)	136.80	
Learning Well	100.50	
T. McLeod (Reimb. - mileage)	83.20	
Mayer-Johnson Inc. (boardmaker)	305.00	
J. Pitman (Reimb. - mileage)	40.96	
Pro-Ed	212.30	
Pyramid Educ. Products (books)	73.60	
C. Robinson (Reimb. - mileage)	16.00	
School Specialty	341.83	
D. Sebastian (Reimb.)	118.73	
Therapro	252.25	
Wal-Mart Comm. BRC	<u>24.52</u>	2,930.60

EARLY ED. - INSTRUCTION:

T. McLeod (Native Americana)	200.00	
Summer Camp tuitions (3)	<u>765.00</u>	965.00

SPECIAL ED - MISCELLANEOUS:

WCSU - Explorer's Camp (1 student)		390.00
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SPECIAL ED - PROFESSIONAL SERVICES:

Callahan Courier Service (mileage)	125.00	
M. Davis III (EEE - mileage)	1,621.63	
Families First, Inc.	1,601.33	
Grace Cottage Hospital (treatment, mtg., travel, mileage, docu.)	16,366.73	
Wm. Halikias (clinical psychologist)	1,975.00	
Health Care & Rehab. (testing)	1,350.00	
Health Care & Rehab. (1 student)	7,501.00	
Kids In the Country childcare (EEE)	52.50	
Mental Health Services (testing)	1,350.00	
Cheryl Muzio, Psy. D. (Psychol. Testing Interpretation)	1,500.00	
T. Petrak (Reimb. - mileage)	14.40	
David Powser (SDA) - Consultation	2,107.50	
Winston Prouty Center (Early Intervention SVCS)	1,347.50	
F. Rodriguez (mileage)	35.20	
Stitzel & Page (legal services)	<u>2,006.78</u>	38,954.57

ADVERTISING EXPENSE:

Brattleboro Reformer	1,803.43	
Deerfield Valley News	24.00	
The Keene Sentinel	385.10	
Rutland Herald	<u>1,532.00</u>	3,744.53

MILK:

H. P. Hood, Inc.		2,598.52
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POSTAGE EXPENSE:

Wardsboro Postmaster (stamps & postage)	300.00	
Wardsboro Postmaster (box rent)	<u>68.00</u>	368.00

TUITION - PUBLIC SCHOOLS:

Brattleboro U.H.S. (Vocational)	9,963.34	
Leland & Gray U.H.S.	370,619.00	
Wilmington Middle High School	<u>8,863.00</u>	389,445.34

TUITION - PRIVATE SCHOOLS:		
Burr & Burton Academy	8,400.00	
Concord Academy	<u>7,350.00</u>	15,750.00
TUITION - SPECIAL EDUCATION:		
Kindle Farm Childrens Services	13,184.00	
Meadows School - Tower Program (1 student)	17,728.00	
Valley Ridge Student Center	16,037.00	
Valley Ridge Student Center (Counseling services)	630.00	
WSESU - B.U.H.S. (1 student)	<u>15,406.00</u>	62,985.00
VERMONT DEPT. OF EDUCATION:		
ACT 60 Spdg. Over Grant (Local Share Amount)		286,559.00
FY01 Transportation Aid - Reconciliation		<u>1,514.00</u>
BANKNORTH INVT. MGMT GRP. (School Bond):		
Principal	30,000.00	
Interest	<u>13,183.38</u>	38,183.38
WARDSBORO SCHOOL CAPITAL PROJECT FUND:		
5 years catch-up	12,500.00	
2002/2003 FY	<u>2,500.00</u>	15,000.00
TRANSPORTATION:		
West River Trans LLC - Wardsboro	55,000.00	
West River Trans LLC - Elementary 1/2 day	76.00	
West River Trans LLC - Winter Sports	1,000.00	
West River Trans LLC - Field Trips	1,195.00	
West River Trans LLC - Jamaica Trans FY03	<u>2,341.25</u>	59,612.25
W.C.S.U. Expenses:		
General Admin. Assess.	25,084.00	
Business Services - F. Rucker	3,120.00	
SD Associates - Services	1,105.00	
Reading Assessment Materials	222.60	
Reimburse - DRP Materials	30.21	
EEE (pre-school) Assess.	4,256.00	
Special Ed Assess.	<u>23,944.80</u>	
Special Ed Surcharge for 3 students (L.G.U.H.S.)	6,944.40	
Spec. Ed Learning Specialist (O. Munzing)	6,733.50	
Physical Therapy (G. Stent)	3,689.20	
Phys. Ed Serv. (Wehner)	9,562.00	
General Music Services - (C. Harvey)	5,306.00	
Music Program (Moore)	4,010.00	
Nursing Services (R. Trzcinski)	6,295.00	
Art & Librarian Services (A. Lauterbach)	<u>18,834.00</u>	119,136.71
MISCELLANEOUS EXPENSES:		
M. Bills (Reimb.) Fingerprints and Record Check	39.00	
K. Kjellbert (Reimb.) Fingerprints	24.00	
T. McLeod (Reimb.) Fingerprints and Record Check	39.00	
J. Putnam (Reimb.) Fingerprints	<u>24.00</u>	126.00
TOTAL DISBURSEMENTS -		1,558,914.61
SCHOOL CHECKING ACCOUNT:		
Balance on Hand July 1, 2002	135,970.90	
Plus Receipts	<u>1,568,291.73</u>	
	1,704,262.63	
Less Total Disbursements	<u>1,558,914.61</u>	
Balance on Hand June 30, 2003	\$ 145,348.02	

WARDSBORO SCHOOL ACCOUNTS:

EMPLOYMENT SECURITY ACCOUNT:	
Balance on Hand July 1, 2002	5,634.50
Interest Earned	<u>38.10</u>
Employment Security Account - Balance on Hand June 30, 2003	5,672.60

CAPITAL PROJECT FUND:	
Opening Balance (As of October 2, 2002)	15,000.00
Interest Earned	<u>90.02</u>
	15,090.02
Expenses to fund:	
Leader Home Center (Resource Room door)	-127.99
Keene Industrial Paper Co. (floor buffer)	<u>-950.00</u>
Capital Project Fund - Balance on Hand June 30, 2003	14,012.03

SPECIAL REVENUE FUND:	
Balance on Hand July 1, 2002	4,951.10
(This includes VTComFndtn:Learn & Serve, BrattMuseum:Partnership; VTComFndtn:Annenberg; and Summer Camp Fund)	

Receipts to fund:	
Pre-K Music Program -Music Ed Grant	
(from Stratton Foundation)	1,000.00
Summer Camp Receipts from parents	2,337.37
Summer Camp Receipts from State of Vermont	1,174.11
Bucketville News - Advertisements sold	557.75
Bucketville News - Subscriptions	70.00
Bucketville News - Donations	1,390.00
Yearbook Donations	744.50
Visting Nurse Alliance of VT. & NH - mini-grant	100.00
General Mills - Box Top Education	55.00
Adjustment-added uncashed check from 2000	15.75
Interest Earned	<u>97.40</u>
Total Receipts	7,542.08
	<u>12,493.18</u>

Expenses to fund:	
Vermont Rural Partnership - workshop	
Curriculum of Place - L. Green - mileage	120.32
Vermont Rural Partnership - mileage	
Governing Board Mtg. - J. Korstange	69.44
Book Arts Workshop: "Connecting to Local History through the Cemetery" - S.J. Bonthron - instructor expenses	661.42
Pre-K Music Program - L. Clark, Instructor	1,081.00
Bucketville News - Reimb. to N. Perkins for Postage for mailing	592.37
Bucketville News - paper for copies paid to Viking Office Products	112.38
Transfer to Wardsboro School Account for Wages paid out for Summer Camp	<u>6,321.68</u>
Total Expenses	-8,958.61
Special Revenue Fund - Balance on Hand June 30, 2003	3,534.57

Wardsboro Elementary School Enrollment

2003-2004		2004-2005		2005-2006	
Grade	#	Grade	#	Grade	#
P/K	5	P/K	7	P/K	11
K	11	K 1 Stratton	9	K	7
1	9	1	11	1 1 Stratton	9
2	13	2	9	2	11
3 1 Stratton	6	3	13	3	9
4	5	4 1 Stratton	6	4	13
5	10	5	5	5 1 Stratton	6
<u>6</u>	<u>6</u>	<u>6</u>	<u>10</u>	<u>6</u>	<u>5</u>
Total P/K-6	65	Total P/K-6	70	Total P/K-6	71
7	14	7	8	7	10
8	10	8	14	8	8
9	7	9	11	9	14
10	4	10	7	10	11
11	14	11	4	11	7
<u>12</u>	<u>6.5</u>	<u>12</u>	<u>14</u>	<u>12</u>	<u>4</u>
Total Jr./Sr.	55.5	Total Jr./Sr.	58	Total Jr./Sr.	54
Total Students	120.5	Total Students	124	Total Students	125

P/K – 6 Classroom #		P/K – 6 Classroom #		P/K – 6 Classroom #	
Early Ed.	?	Early Ed.	?	Early Ed.	?
Pre/K	16	Pre/K	16	Pre/K	18
1/2	22	1/2	20	1/2	20
3/4	11	3/4	19	3/4	22
<u>5/6</u>	<u>16</u>	<u>5/6</u>	<u>15</u>	<u>5/6</u>	<u>11</u>
Total	65	Total	70	Total	71

Principal's Report 2003-2004

The Wardsboro Elementary School Program

The 2004 Wardsboro Elementary School Report summarizes our achievements over the last school year. Our school mission: To educate and connect our students, their families, and the community in a safe, supportive, and respectful environment, continues to guide our vision of the school day and year. We place our curriculum and instruction in the context of our community.

Over the last three years our school improvement plan has included the following programs:

3 hours per day of pre k instruction for 4 year olds in our kindergarten classroom with a certified early education/special education teacher.

6 weeks of summer school for children ages 5 through 9 under the direction of a certified early education/special education teacher.

2 days per week of technology instruction and program implementation.

Established a school wide system of discipline.

Maintained a full time certified Title 1 teacher position to provide diagnostic instructional interventions for all students in reading, writing, and math.

Hired a full time special education teacher to support our staff in delivering quality instructional and support services to special needs students.

Coordinated with parent volunteers to Sponsor soccer and basketball team programs for all students.

Offered enrichment activities including winter sports, artist-in- residence, math Olympiad, the Dorothy Canfield Fisher reading group, community volunteer readers, school and local library program, classroom field trips, grade 5/6 class trip and other after school use of the building by a variety of groups.

Continued the publication of the Bucketville News and the development of curriculum of place through the Vermont Rural Partnership.

School Accountability

While we now report on our progress toward all students in grades 2 and 4 achieving grade level reading, writing, and math skills by 2014 as required by the No Child Left Behind Law, we do not want to lose sight of how we are preparing our children to participate in their community as voters, care givers, and individuals who practice a healthy and successful lifestyle.

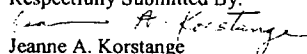
It is important to know how are children doing in terms of achieving the standards set by the State of Vermont. Since 1998 Wardsboro students have been performing like other schools in rural communities similar in size and economic status. Our average daily rate of attendance over the last 5 years has consistently been 95 to 93%. All of our students participate in the State of Vermont annual testing. This year 16 Wardsboro students appear on the Leland and Gray honor roll. For the last three years the School Board has been committed to hiring highly qualified teachers and para professionals to deliver

our curriculum and instruct our students. In addition to all of this the Wardsboro Elementary School delivers a quality education as defined by the State of Vermont School Quality Standards. Of the nine towns in the Windham Central Supervisory Union, Wardsboro's per student costs are lower than 4 other towns. Some of the schools in our district with a higher per pupil expenditure have 40 or more students than we do. (See chart at bottom of page.)

Our school mission requires that we measure the value and achievement of the Wardsboro Elementary School education not by a set of State averaged test scores from one sample test, but from the values expressed in our school mission. School Board Members, staff, and parents consistently express support for a curriculum which teaches children to read, write, apply mathematical knowledge, be safe and healthy, acquire technological competency, prepare for making a living wage as an adult, and contribute to the social and political well being of their community and world.

The Wardsboro Elementary School report presents information which documents that we do measure up to our mission. We believe that our graduates leave with the skills and training needed to achieve their personal goals and make a contribution to their community and the world.

Respectfully Submitted By:

 Jeanne A. Korstange

School Year 2003-04 Budgeted Local Education Spending

District	Local Educational Spending per Equalized Pupil	Total Equalized Tax Rate
Winhall	5,759	1.100
Stratton	5,810	1.100
Dover	6,118	1.124
Jamaica	8,386	1.747
Brookline	8,987	1.900
Wardsboro	9,029	1.915
Newfane	9,632	2.055
Townshend	9,855	2.104
Marlboro	10,286	2.220
Windham	10,600	2.216
Guilford	9,009	1.920
Putney	9,482	2.029
Vernon	9,507	1.226
Brattleboro	9,597	2.058
Dummerston	10,651	2.311

Note: Local Educational spending per equalized pupil is total operating expenses less budgeted revenues divided by equalized pupils.

Budgeted revenues are all revenues not raised from the local tax base.

Equalized pupil is a two year average daily membership with equalization factors applied.

**WINDHAM CENTRAL SUPERVISORY UNION
REPORT OF THE SUPERINTENDENT OF SCHOOLS
2002-2003**

SUPERVISORY UNION STAFF

Administrative and Special Personnel

Superintendent.....	Cheryl W. Ruth
Director of Special Education.....	Abigail Dillon
Language Arts Coordinator.....	Tina Shakespeare
Technology Coordinator.....	Neil Manders
Business Manager.....	Frank Rucker
Assistant Business Manager.....	Teri Fletcher
Administrative Assistant (Superintendent).....	Ruth Ann Chalifour
Administrative Assistant (Special Education).....	Mabel Hmieleski

This year has been an exciting one for the schools in the Windham Central Supervisory Union.

As a result of the continuing curriculum and professional development work, and the efforts of the teachers and others working in curriculum and instruction, all of the schools in the Windham Central Supervisory Union met their Annual Yearly Progress targets as defined by the Vermont assessment system. There is much more to education than test scores, but these benchmarks indicate that our students are mastering essential skills. We remain committed to the statewide portfolio system in both writing and math and offer practice sessions as well as scorer calibration sessions within our district as part of our professional development work. One of our professional development days in May is dedicated to all teachers coming together to score portfolio pieces done over the year by students and to collaborate about student work.

This year the Windham Central SU professional development committee has chosen to organize the days into topical study strands. Teachers choose their topic and participate in a study group for the year. Nearly all of these groups are led by administrators and teachers within our district and provide another forum for us to collaborate. We also continue our involvement in the Integrated Inquiry Project, which integrates the study areas of science and math, and our commitment to teachers involved in the Vermont Math Initiative and the Vermont Reading Initiative. Other study areas being addressed include: cultural studies, differentiated instruction, reading/writing in the content areas, team teaching, technology integration, and other content based seminars.

Leland & Gray Board and Administration continue to actively search for solutions to space issues. The school has also begun the New England Association of Schools and Colleges (NEASC) accreditation process. This is a comprehensive, multi-year study process involving a self-study, as well as a site visit and evaluation by a visiting team of professionals. For the initial phase, the faculty reviewed and revised the school's "Mission Statement" and "Student Learning Expectations" which were reviewed and approved by the Board. Eight study subcommittees have been formed, one to address each of the eight standards for accreditation. Committee members include staff, Leland & Gray Board members, students, parents and community members.

We continue our major Supervisory Union wide initiative of technology use and integration including revised systems for connectivity to ensure continued access to the Internet from each individual building. As our use of our student data management system increases, we look toward implementing systems to help us meet the increasing requirements for data analysis related in large part to the increasing testing requirements.

We welcome the opportunity to discuss educational issues with the community at any time. If you would like to speak with us please feel free to call at 348-6801.

Cheryl Ruth
Superintendent

*Providing the information
and assistance necessary
to enable seniors to
achieve a safe, healthy,
rewarding and fulfilling life,
in a setting of their choice*



2003 ANNUAL REPORT

The Council on Aging for Southeastern Vermont, Inc. (COASEV, Inc.) fosters and supports successful aging of seniors in the Wardsboro community and throughout Windham and Windsor Counties. COASEV staff, along with seniors and other community members, develop, advocate, coordinate and assure access to services which enhance the quality of their lives in Wardsboro. To accomplish this mission in Wardsboro we provide direct services as those listed below, as well as work collaboratively with other organizations in Wardsboro.

- ♦ **Information and Assistance** – through the Senior Helpline at 1-800-642-5119 – Providing resources, tips, applications for benefits, and assistance with health insurance information.
- ♦ **Senior Nutrition** – Home delivered meals are arranged through contracts with the Dam Restaurant and Grace Cottage Hospital and congregate meals are available at the Congregational Church in Townshend.
- ♦ **Transportation** – Providing special transportation for shopping through a contract with Deerfield Valley Transit Association. Providing door to door accessible transportation for non-Medicaid medical appointments.
- ♦ **Case Management** – Providing one on one case management to those wishing to stay in their community and by managing the Medicaid Waiver program which provides nursinghome like care. With self-neglect referrals we assist the individual to become aware of and access services thus regaining control of their lives. 20 Clients are currently receiving these services at an annual cost of \$15,620.
- ♦ **Advocacy** – Assisting with accessing a wide array of benefits such as VHAP pharmacy, fuel assistance, food stamps, telephone lifeline, tax rebates, and Supplemental Security Income. These services are provided through home visits.
- ♦ **Care Giver Respite** – Through grants we are able to provide respite assistance for caregivers of those diagnosed with dementia and other chronic diseases.
- ♦ **Senior Companion Program** – Providing friendly visiting as well as a stipend employment opportunity for older, limited income workers.
- ♦ **Planning** – for seniors is accomplished by working with legislators, other agencies, and the communities we serve.
- ♦ **Successful Aging Initiatives** – Providing a series of small community grants for groups and organizations to create and expand their programs.

Your town contribution of \$750 generates \$4,250 in Federal matching funds to support all of these activities. Services are provided at no cost but participants are encouraged to make anonymous, voluntary contributions. The support of Wardsboro citizens as well as that of the hundreds of volunteers and dedicated staff make these services possible.

Submitted by Marie Saunders, Executive Director

Suite 304 56 Main Street Springfield, VT 05156
(800) 642-5119 (802) 885-2655 Fax (802) 885-2665

The DVTA completed its seventh full year of operation in 2003, and served our 1,000,000th rider in January, 2002.

Last year was the third full year of operating the Wardsboro route. Ridership is very soft on that line, and as the state analyzes each route in Vermont we may have to discontinue that service. We hope that more people will ride that route so that the state will view it more favorably.

Our elderly or disabled routes serve many Wardsboro residents and businesses. Each week we provide rides for seniors to shopping, meal sites, adult day care, the doctors', and social events. We also provide them with rides to Town Meeting and on Election Day. This service has improved the quality of life for over 50 Valley residents by getting them out regularly and allowing them to live at home longer in life. We average over 125 trips a week.

The DVTA continues the process of finding a home in Wilmington. Currently our offices are in West Dover and the garage is in Wilmington. Through an earmark from Senator Leahy we were fortunate to secure a grant to plan for a transit center. This project will not include the large park and ride concept that it originally had, but instead will simply be a modest facility with maintenance facilities, offices, bus storage and limited passenger facilities. The planning, permitting, funding and construction process will take two-four years to complete.

In November 2003 the company re-filed a grant application to restore public transit service from Brattleboro to Bennington. We are hoping that funds are appropriated for this service this legislative session.

The DVTA operates on a blend of 80-90% public and 10-20% private funding. The private contributions from Mount Snow, hotels, condominium associations, businesses along our route, and advertisers remain key to our existence and to our growth, for they trigger both the state and federal operating grants and any capital we are given. Local support, then, remains key to our future for new routes and more types of community transit service.

We thank the residents of Wardsboro for their support. Please call us with questions/comments at 464-8487, and thanks for riding the MOOover!!!

Respectfully submitted,
Randy Schoonmaker, General Manager



Health Care and Rehabilitation Services of Southeastern Vermont

Request for support from the Town of Wardsboro

Health Care and Rehabilitation Services of Southeastern Vermont requests an appropriation of \$515.00 from the Town of Wardsboro at the 2004 Town Meeting to help defray the cost of services to its residents for the Mental Health Walk-In-Clinic. In the year ending June 30, 2003, our agency provided a comprehensive range of community based services to 4,424 residents of Windsor and Windham counties. The services that are available to the residents of your community are as follows:

Outpatient Mental Health Services: The mission is to provide caring, high quality, cost-effective mental health care for our community at every level of need. Our highly trained staff of professional therapists, social workers, and psychiatrists help individuals and families cope with stress and anxiety, develop their full potential and maximize control of their lives. We make it our paramount goal to ensure that children, adolescents, and adults who come to us receive appropriate, timely care. We are now offering walk-in clinics to any resident who has an urgent need to see a mental health counselor for support and more effective coordination of services.

Alcohol & Drug Treatment Services: For adults and family members who are adversely affected by the use of alcohol or drugs, we offer a comprehensive program of assessment, inpatient referral, outreach, outpatient treatment and aftercare dedicated to aiding the recovery from chemical dependency and its effects.

Community Rehabilitation & Treatment Program: The CRT program provides comprehensive services to adults over the age of 18 who are suffering from a mental illness so serious that it interferes with that person's capacity to function in the community. We provide help and information to concerned family members and help clients regain stability and learn how to manage their mental illness, either in a hospital setting or as outpatients.

Community Services Division: The CSD provides services to people with developmental disabilities and their families. Services are available to people of all ages who have been found eligible, and each person being served receives an individually written program to meet his or her needs.

The Alternatives Program: A short-term alternative to hospitalization, the Alternatives Program provides crisis stabilization, respite and support to clients with psychiatric disabilities or to any adult experiencing an acute mental health crisis. We also provide a transitional residence for those stepping down from an inpatient setting. Our program provides a very desirable alternative to hospitalization in being less costly and less structured, while at the same time providing individualized attention in a more homelike, community based setting.

Emergency Services: The Emergency Services Team has a very specific mission to act quickly in critical situations. Specially trained mental health professionals are available 24 hours a day for emergencies. Anyone may use this service when an emergency arises including individuals of any age, family or friends of an individual in crisis; hospitals and nursing homes; police; schools; clergy; businesses and other community agencies.

We thank the board and the citizens of Wardsboro for your past support and for your continued interest in Health Care & Rehabilitation Services of Southeastern Vermont.

VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE, INC
Home Care, Hospice and Family Health Services -- Report to the Town of Wardsboro

The Visiting Nurse Alliance is like the local police and fire departments - a strategic part of the community's safety net - with services that must be continuously available to anyone in need. The need varies dramatically from month to month and year to year. The VNA provides a comprehensive range of care, requisitioned by hospital staff and physicians, for everyone, regardless of ability to pay.

We value the continued partnership with the Town of Wardsboro to help us meet your residents' home care, hospice and family health needs. Town funding accomplishes the following:

- Enables your family, friends and neighbors to remain independent and at home as they receive skilled clinical care during times of injury, recovery from surgery or accidents, disability, whether for short-term and chronic illness. For many such patients, many are addressing multiple medical, emotional and social issues at the same time.
- Provides emotional support plus pain and symptom management during terminal illness. Hospice care extends to family members as well. More and more patients want to be at home during their end of life, and through hospice they have that control.
- Provides community-wellness programs and assistance to young families at risk. Clients range from fathers and/or mothers who want to be more effective parents through learning parenting skills or providing a balanced diet; infants who require hi-tech health care; and children who grow and learn through play groups that offer interaction with other children.

The VNA provided the following services this past year: (July 1, 2002 through June 30, 2003)

Skilled Nursing	149
Physical Therapy	22
Occupational Therapy	1
Home Health Aide	196

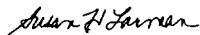
Total Visits	368
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<i>Hospice VNH</i>	
Patient Families served	2

<i>MCH</i>	
Children	1
Home Visits	5

On behalf of the people we serve in your community, thank you for your continued confidence.

Respectfully submitted,



Susan H. Larman, BSN, MBA
President and Chief Executive Officer

Visiting Nurse Alliance of VT and NH, Inc.
46 S. Main Street, White River Junction, VT 05001

REPORT FOR INCLUSION IN 2003 WARDSBORO TOWN REPORT

December 9, 2003

RSVP recruits people 55 and older and matches them with volunteer jobs at non-profit organizations throughout Windham County. By doing so, we help solve local problems and improve the quality of life in all of our communities. Volunteers receive training, assessment, supplemental insurance coverage, and recognition for their contributions. RSVP's affiliated "Volunteer Connection" (VC) refers people under 55 who wish to volunteer.

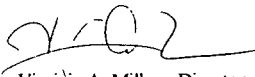
RSVP is a part of the National Senior Service Corps, is a United Way member agency, and is sponsored by Health Care & Rehabilitation Services of Southeastern Vermont, Inc.

Last year 496 RSVP volunteers contributed 76,928 hours of service in Windham County through 129 non-for-profit community agencies. Wardsboro residents received an estimated 1,462 hours of service through the work of those volunteers, which in dollars equates to approximately \$21,808. We are asking Wardsboro voters to consider providing \$200 in funding, the same amount as last year, to RSVP for FY 2005.

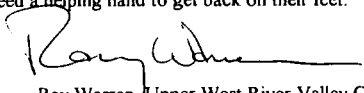
Examples of how RSVP volunteers make a difference for Wardsboro residents:

- Support local health care by volunteering at Grace Cottage Hospital.
- Ensure that people who lack transportation are able to get to medical appointments, by serving as drivers for Town & Village Bus (now Valley Transportation) and Vermont Association for the Blind and Visually Impaired.
- Help introduce children and their families to kindergarten through support work for Early Education Services' "Teddy Bear Teas."
- Foster environmental awareness by volunteering for Bonnyvale Environmental Education Center.
- Support independent living and help to alleviate loneliness and isolation by helping elderly citizens with their tax forms through AARP's Tax Aide Program, and visiting or entertaining local nursing home residents.
- Help people get through tough times by serving in local thrift shops and soup kitchens, and by knitting or crocheting sweaters, mittens and baby sets for local children through the Reformer Christmas Stocking.

RSVP would like to thank Wardsboro voters for your investment in our program for the past seventeen years. With your renewed support, RSVP will continue to make a difference for school children, frail elders, struggling families, and those who need a helping hand to get back on their feet.



Virginia A. Milkey, Director



Ray Warren, Upper West River Valley Coordinator

Request
Town of Wardsboro

For over three decades the Valley Health Council has been providing homemaker services in the West River Valley Towns, allowing our Clients to remain in their own homes or to return home from hospitals or nursing homes. We also provide respite care to relieve a care giver who requires a break from the constant care of a dependent person.

While Homemaker service is our primary service, we also provide free transportation to medical appointments, loan of medical equipment, such as walkers, commodes, wheelchairs etc. We have a Telephone Reassurance program, a monthly Blood Pressure and Toe Nail Trimming Clinic and we provide a van for four monthly shopping trips for citizens of the Valley. Our Thrift Shop, located one mile North of Townsend on Rte 30, provides good clean clothing at very reasonable prices or for free, if necessary. The staff provide information and referrals to our neighbors. We utilize Public Service Announcements and also print our news in the Cottage Door to help cut down on expenses.

We enjoy our clients in your town and look forward to serving them and others in the future. In the course of the past year the homemakers have made 959 visits and worked 2343 hours in the homes. They have traveled 9,215 miles and have spent 192 hours traveling to the clients in the towns we serve. We loaned 168 pieces of medical equipment to 107 people. Our drivers have transported numerous people to medical appointments, many of your neighbors have availed themselves of the free toe nail trimming clinics and many more have gone on the van trips to do their grocery shopping.

We are requesting \$1,324.00, which is \$1.55 per capita, for the year 2004. We enjoy serving your community and we do appreciate your assisting us financially, which helps enable us to continue providing these services to your residents.

Thank you for your assistance.

Sincerely,



Elaine Scott
Director

**Vermont Department of Health
Annual Report – Town of Wardsboro 2003**

The Vermont Department of Health works to protect and improve the health of all citizens. The following are some of the essential services available to residents of Wardsboro.

Bioterrorism – Emergency Preparedness: The Brattleboro District Office of the Vermont Department of Health is actively working with local, state and federal agencies to assure a rapid and effective response to bioterrorism and other public health threats or emergencies. Local health departments may be involved with: early identification of disease entities; investigating disease sources; providing accurate and timely information to the public and health professionals; collaborating with other agencies during biological, environmental or weather events; assuring availability of personnel training; planning regional responses with hospitals and LEPCs and; planning of and participation in joint exercise.

Reportable Disease Case Investigations: Infectious diseases continue to be a major source of illness, disability and death in the U.S. and Vermont, accounting for 25% of all doctor visits each year. The Health Department investigates all cases of disease such as meningitis, hepatitis, pertussis (whooping cough), and infectious diarrhea to determine their source, to recommend control measures (including current treatment standards) and to prevent further spread of the disease. In 2002, the department investigated 183 cases of disease in Windham County.

West Nile Virus (WNV) Surveillance: WNV first appeared in the U.S. in New York City in 1999 and has become well established in the United States. Birds, mammals and people can get WNV from the bite of an infected mosquito. The Vermont Departments of Health and Agriculture conduct surveillance for WNV each year from June until cold weather limits mosquito activity in the fall. In 2003, five Town Health Officers in different parts of the state also participated in the program, assisting primarily with mosquito trapping. As of November 17, 2003, 450 mosquito pools were tested with none positive for WNV. In Windham County, there were 132 dead bird reports, 52 were tested and 23 were found to be infected with WNV. Three humans were positive (two from Addison County and one from Windham County). Four horses have tested positive (three from Addison and one from Windham.)

Food & Lodging Inspections: National surveys show that more people are eating out more often. Public health sanitarians inspect eating establishments (restaurants, schools, fairs) to decrease the risk of food borne disease outbreaks. The five greatest risks for food borne outbreaks are: keeping food too long at improper temperatures, inadequate cooking, contaminated equipment, food from an unsafe source, and poor personal hygiene among food handlers. Inspections include review of a 44-item checklist to evaluate food storage, preparation and handling as well as to identify where there is a high likelihood of practices contributing to illness if left uncorrected. Of the 5 establishments in Wardsboro, 2 inspections were completed by a sanitarian during 2002.

Special Supplemental Nutrition Program for Women, Infants and Children (“WIC”): One of the most effective ways to improve the health of the overall population is to improve nutrition and physical activity. WIC improves the health of pregnant and postpartum women, infants and young children by assuring access to health care, teaching families about good nutritional practices, and providing an individually designed package of nutritious food to eligible individuals. During 2002, 41 women, infants and children living in Wardsboro received foods as well as health screening and individualized nutrition education through this program. The average value of foods provided is \$35.00 per person per month.

New public health issues emerge every year. Some challenges being addressed by the Health Department include emergency preparedness and response to disease threats like SARS or potential acts of bioterrorism; expansion of substance abuse prevention and treatment; and improving health care for people with chronic conditions like diabetes, asthma and cardiovascular disease.

If you would like more information about these efforts, or if you have a public health concern, please call the Brattleboro District Office at (802) 257-2880. Please visit our web site at www.HealthyVermonters.info for information on health topics, public health emergency preparedness and response, news releases, publications, reports and general public health information.

**WINDHAM REGIONAL COMMISSION
2003 REPORT**

The Windham Regional Commission works with 27 towns in southeastern Vermont to address regional issues and help towns to provide effective local government. Each town annually appoints two representatives to the commission. Wardsboro's current representatives are Fred Hard and Mary Gene Landeryou. Commissioners serve on a number of committees that mirror the concerns of the region, including both standing committees and ones that are formed on an ad hoc basis to address specific issues.

2003 brought with it some new and extensive work for the WRC. Fitting those tasks into our already full schedule has not been easy, but we have nonetheless worked to address those important issues, and we will continue those efforts in the coming year. Examples of new and unanticipated tasks have included:

- Energy issues:

- Catamount Energy, Inc.—a Central Vermont Public Service subsidiary—is seeking to develop up to 50 megawatts of wind power on Glebe Mountain in Londonderry and Windham, which may mean construction of up to twenty-seven wind turbines. To date, the WRC has convened a series of public meetings to review and discuss major issues and worked with state and other regional organizations to better understand the potential impacts involved. We currently are participating in a series of community-based discussions, led by others, that are aimed at resolving some of the difficult conflicts that such a development presents.
- On a later schedule and therefore consuming less WRC staff time at present, is an anticipated proposal by Green Mountain Power to significantly expand the Searsburg wind farm, currently consisting of eleven turbines rated at about 6 megawatts, potentially adding up to 19 new turbines and 34 additional megawatts of rated power.
- Entergy Nuclear Vermont Yankee filed an application for Vermont Public Service Board approval to increase its power output by approximately 20%, from 540 to about 650 megawatts. The WRC is participating in this proceeding, which began in January 2003 and is expected to continue into spring 2004. At the same time, we anticipate that Entergy will apply in 2004 for approval of dry cask, on-site storage of spent nuclear fuel, which will extend this higher level of involvement well into 2005 or 2006.

- Public Transportation:

- This region, along with most of Windsor County, received public transportation services from Town and Village Transportation Services (TVTS) for several years. Also known as "Town & Village Bus," TVTS experienced severe financial difficulties and ceased to exist as a non-profit transit provider at the end of 2003. Throughout the fiscal year, the WRC and our counterpart to the north worked with the Vermont Agency of Transportation, at the Agency's request, to try and save the troubled transit provider, which efforts were not successful. Since that time, we have helped to form a new corporate entity, Connecticut River Transit, Inc. which is filling the important role of providing transportation for human services, medical needs, and travel to work.

Other on-going work has included:

- Regional transportation efforts, which included work with many towns to conduct Road Surface Management System inventories; identification of bridge and culvert issues; helping the Vermont Agency of Transportation to develop and implement its highway access management system; continued work on the West River Trail project; continued management of the Route 121 reconstruction project in Rockingham and Grafton (with phase 1 being completed in 2003 and phase 2 to follow with bids in December 2003); help to towns on lower-scale but important projects like sidewalks and other bicycle/pedestrian improvements; and others.
- Natural resource planning, which is at the core of the WRC's mission and has included work with the West River Watershed Alliance and other "basin planning" groups, review of state programs and policies aimed at improving energy efficiency in Vermont; work to improve local and regional programs and policies that affect water quality, such as stormwater management and wastewater disposal rules; and others.
- Community development and related planning work, which included major efforts like the WRC's Brownfields Reuse Initiative which now has completed assessments on 14 of over 20 nominated sites (the Brownfield program received its 3rd block of funding from the USEPA this year) and will continue through 2004; municipal planning and land use regulation assistance, which included help with municipal planning and land use regulation projects in eleven towns; increased work to provide education and information for local officials, including five "Cross-Town Talks" educational sessions, four Zoning Administrator Workshops, sponsorship and participation in three state-wide sessions over Vermont Interactive Television; help to the Vermont Environmental Board as it considered changes to its rules and procedures; the "Livable Communities" education program which wrapped up later in calendar year 2003 with a highly successful two-day course for forty-six participants; continued help on Connecticut River Scenic Byway projects, including the now completed Bellows Falls Waypoint Interpretive Center; and others.
- Support of regional emergency planning and preparation efforts, which included continued work with towns and support of the Local Emergency Planning Committee; increased efforts to assist local governments to coordinate their responses to ever-increasing federal and state-sponsored security and emergency preparedness programs; efforts to continually improve homeland security and pre-disaster mitigation planning, which aim to minimize damage or disruption from reasonably predictable events, such as floods and severe storms; and others.

The WRC's core budget is partially funded by member town assessments, which are essential to receiving other state and federal support. The \$1.39 per resident rate for 2004, based on 2000 population estimates, results in a total assessment of \$1,187.00 from Wardsboro for the new fiscal year. For information on the WRC and its programs, contact your Town Representative or the WRC office at 139 Main Street, Suite 505, Brattleboro, (802) 257-4547; e-mail wrc@sover.net. Visit our website at www.rpc.windham.vt.us.



P.O. Box 933 • Brattleboro, VT 05302 • Telephone: Business 802-257-7364 • Crisis 254-6954

WOMEN'S CRISIS CENTER

Statement of Services

The mission of the Women's Crisis Center is to work to end physical, sexual and emotional violence against the women and children of Windham County. Since our beginnings in 1977, we have provided intervention services to survivors of these crimes, as well as prevention and education services to help create a community in which violence is not tolerated.

Emergency services such as shelter, crisis intervention, emotional support, and information and referral are available 24 hours a day, 365 days a year. Legal and welfare advocacy, individual and group support for both women and children, and referral and cooperative work with other agencies are provided during the week.

During the fiscal year July 1, 2002 - June 30, 2003, the Women's Crisis Center responded to over 975 crisis calls. Fifty-three women and their 87 children have been sheltered for a total of 1,231 shelter-days. In addition, many hundreds of hours of individual and group support, advocacy, outreach and childcare have been provided to more than 200 women and 100 children who have been emotionally, physically, and/or sexually abused. The Women's Crisis Center continues to provide education about domestic violence and sexual assault to a wide range of groups in our community. As always, Windham County residents make up a large majority of the women and children who utilize our services.

The Women's Crisis Center is a private, non-profit organization relying heavily on community support to provide our free and confidential services. We thank you for your Town's contribution to the Crisis Center, and hope you will look upon it as an investment in creating the safe and productive future that each of us deserves.

Respectfully submitted,

Susan Friedelson
Administrative Coordinator

During the past fiscal year (7/1/02-6/30/03), the Women's Crisis Center answered crisis telephone calls and/or walk-in requests for assistance from or on behalf of 28 known residents of Wardsboro. Since many of our callers prefer to remain anonymous, there could have been more Wardsboro citizens directly utilizing our services. In addition, we believe that our ongoing community education, outreach, and emergency response efforts benefit all of Windham County.



A United Way Agency



Green Mountain House (above-1931) (below-1950)



All postcards are from the collection of Jonathan E. Meeks.

Town of Wardsboro
Board of Selectmen
P.O. Box 48
Wardsboro, VT 05355

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