

# Wardsboro Vermont

Annual Report  
July 1, 2002 - June 30, 2003

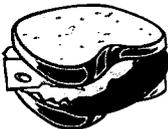


Wardsboro, Vt., from West Hill  
Postmarked 1910

Town Meeting - March 2, 2004  
at  
Wardsboro Elementary School

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Lunch offered by:  
The Wardsboro Fundraising Club  
*Reasonably Priced*



## **TOWN OFFICE HOURS**

Monday, Tuesday, Wednesday, Thursday  
9:00 a.m. to Noon & 1:00 p.m. to 4:30 p.m.

## **CLOSED FRIDAY**

telephone 896-6055

## **TRANSFER STATION HOURS**

Monday, Wednesday, Friday

Noon to 5:00 p.m.

Saturday and Sunday

9:00 a.m. to 6:00 p.m.

## **CLOSED TUESDAY AND THURSDAY**

## **SELECTMEN:**

Meet every other Tuesday of the month

7:00 p.m. at the Town Office

## **SCHOOL DIRECTORS**

Meet second and third Monday of the month

at Wardsboro School

## **WARDSBORO FREE PUBLIC LIBRARY**

telephone 896-6988

## **WARDSBORO FIRE DEPARTMENT**

**AND**

## **WARDSBORO RESCUE**

**For Emergency call 1-603-352-1100 or DIAL 911**

phone stickers available through the Fire Department

Meetings:

Fire Department meets first Monday of the Month

7:30 p.m. at the Fire House

Rescue Squad meets fourth Thursday of the month

7:00 p.m. at the Fire House



## ELECTED TOWN OFFICIALS

### **MODERATOR**

Fred Hard (2004 - 1 yr)

### **AUDITORS**

Janice Hull (2006 - 3 yrs)

Anna Ayers (2005 - 3yrs)

Judith Sklar (2004 - 1yr of a 3 year term)

### **SELECTMEN**

Victor Landeryou (2006 - 3 yrs)

Ralph Ayers (2005 - 3 yrs)

Peter Sebastian (2004 - 3 yrs)

John Densmore (2004 - 1 yr)

Robert Joslin (2004 - 1 yr)

### **CEMETERY COMMISSIONERS**

Jane Robinson (2008 - 5 yrs)

Francis Coburn (2007 - 5 yrs)

Janice Hull (2006 - 5 yrs)

William Ayers (2005 - 5 yrs)

James Hescocock (2004 - 5 yrs)

### **1ST CONSTABLE**

John Allen (2004 - 1 yr)

### **2ND CONSTABLE**

Walter Furgalack (2004 - 1 yr)

### **TOWN GRAND JUROR**

Fred Smith (2004 - 1 yr)

### **TOWN AGENT**

Fred Smith (2004 - 1 yr)

### **JUSTICE OF THE PEACE**

**(elected in November General Election)**

Robert Arms (2/1/05 - 2 yr)

Ralph Ayers (2/1/05 - 2 yrs)

Mark Hall (2/1/05 - 2 yrs)

Barry LaMarche (2/1/05 - 2 yrs)

Cherie Keeler Moran (2/1/05 - 2 yrs)

### **TOWN CLERK & TREASURER**

Jacqueline Bedard (2004 - 1 yr)

### **LISTERS**

Janice Hull (2006 - 3 yrs)

Jonathan Meeks (2005 - 3 yrs)

Michael Hull (2004 - 3 yrs)

### **SCHOOL DIRECTORS**

Rick Jones (2006 - 3 yrs)

Jennifer Densmore (2005 - 3 yrs)

Kimberly Soule (2004 - 3 yrs)

Barbara Dewey (2004 - 1 yr)

Douglas LaBarr (2004 - 1 yr)

### **LIBRARY TRUSTEES**

Nancy Perkins (2008 - 5 yrs)

Adam Kleppner (2007 - 5 yrs)

Peggy Matheson (2006 - 5 yrs) resigned

Flynn Johnson (appointed)

Carol Bishop Backus (2005 - 5 yrs)

Patricia Lassoff (2004 - 1yr of a 5 yr term)

### **COLLECTOR OF DELINQUENT TAXES**

Sherry Rogers (2004 - 1 yr) resigned

Jacqueline Bedard (appointed)

### **TRUSTEES OF PUBLIC FUNDS**

Fred Hard (2006 - 3 yrs)

Fred Smith (2005 - 3 yrs)

Terri Garland (2004 - 3 yrs)

### **BOARD OF CIVIL AUTHORITY**

**(by Statute)**

Justices of the Peace

Board of Selectmen

Town Clerk & Treasurer

## APPOINTED OFFICIALS

### **PLANNING COMMISSION**

Donna Sebastian (7/1/07)  
Joanne Finkel (7/1/06)  
Robert Joslin (7/1/04)  
Fred Hard (7/1/04)  
Roger Jasaitis (7/1/04)  
2 vacancies

### **ZONING BOARD OF ADJUSTMENT**

Fred Hard (7/1/07)  
Mary Gene Landeryou (7/1/06)  
Sue Wheeler (7/1/06) resigned  
Lorna Hard (7/1/04)  
Roger Jasaitis (alternate)  
2 vacancies

### **ZONING ADMINISTRATOR**

Michael Hull (1 Sept 2006 - 3 yrs)

### **HEALTH OFFICERS**

Bruce Anderson (Jan. 2007)  
John Moran (June 2006)

The following offices are filled by annual appointment in accordance with the selectmen's written policy. Appointments are filled at the next regularly scheduled meeting of the board after the annual town meeting. Anyone interested in serving in any of the following positions should contact the selectmen or come to the meeting.

### **CITIZENS ADVISORY COMMITTEE**

(for the Wardsboro Housing Improv Program)  
Lorna Hard (2004)  
Fred Hard (2004)  
Carole Melis (2004)  
Jackie Bedard (2004)

### **COUNCIL ON AGING**

### **FENCE VIEWERS**

Everett Bills  
Eugene Bills, Sr.  
Wales Read

### **EMERGENCY MANAGEMENT**

#### **& E-9-1-1 CO-ORDINATOR**

Bob Arms

### **TREE WARDEN**

Peter Sebastian

### **TOWN SERVICE OFFICER**

Joanne Finkel

### **ANIMAL CONTROL OFFICER,**

#### **POUND KEEPER**

#### **& DOG WARDEN**

John Allen  
Walter Furgalack  
John Moran

### **WINDHAM REGIONAL COMMISSIONERS**

Fred Hard  
vacancy

### **WEIGHER OF COAL INSPECTOR OF LUMBER, SHINGLES AND WOOD**

Alan Bills

### **CONVEYOR OF REAL ESTATE**

Peter Sebastian

TOWN OF WARDSBORO, VERMONT  
2004 TOWN MEETING WARNING

219th Annual Town Meeting - 2 March 2004

The legal voters of the Town of Wardsboro are hereby notified and warned to meet at the WARDSBORO ELEMENTARY SCHOOL in Wardsboro on Tuesday, March 2, 2004 at 9:00 a.m. to hear and act on the following Articles:

GENERAL TOWN BUSINESS

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To hear and act on the Town Report.

ARTICLE 3. To elect the following officers as required by law:

- a. Town Clerk for one year (by ballot).
- b. Town Treasurer for one year (by ballot).
- c. Selectman for three years (by ballot).
- d. Selectman for one year.
- e. Selectman for one year.
- f. Lister for three years.
- g. Auditor for three years.
- h. Trustee of Public Funds for three years.
- i. First Constable for one year.
- j. Second Constable for one year.
- k. Collector of Delinquent Taxes for one year.
- l. Town Grand Juror for one year.
- m. Town Agent for one year.
- n. Cemetery Commissioner for five years.
- o. Library Trustee for five years.
- p. Library Trustee for two years (remainder of a 5 year term).

TOWN OF WARDSBORO, VERMONT  
2004 TOWN MEETING WARNING

ARTICLE 4. To determine if the Town will approve the Selectmen's budget as published.

ARTICLE 5. To determine if the Town will authorize the Selectmen to borrow on the credit of the Town, to refund or extend the indebtedness of the Town heretofore incurred.

ARTICLE 6. To determine what sum of money the Town will vote to support the following organizations:

|   | 2003 request | 2004 request  |
|---|--------------|---------------|
| a. Wardsboro Vol. Fire Dept.            | \$22,500     | \$25,000      |
| amended at town meeting                 | \$25,000     |               |
| b. Wardsboro Rescue                     | \$1,500      | \$1,500       |
| c. Wardsboro Public Library             | \$9,300      | \$11,400      |
| amended at town meeting                 | \$10,900     |               |
| d. R.S.V.P.                             | \$200        | \$ 200        |
| e. Valley Health Council                | \$1,324      | \$1,324       |
| f. Visiting Nurse Alliance              | \$1,675      | \$1,845       |
| g. Council on Aging                     | \$750        | \$ 750        |
| h. Windham County<br>Historical Society | \$250        | no petition   |
| i. Mental Health Services               | \$515        | \$ 515        |
| j. Wardsboro Little League              | \$1,000      | no petition   |
| k. Women's Crisis Center                | -0-          | <u>\$ 750</u> |
|   | \$39,014     | \$ 43,284     |
| amended to                              | \$43,114     |               |

ARTICLE 7. Should the town pursue the option of joining the Windham Solid Waste District?

ARTICLE 8. To determine what sum of money the Town will vote to raise by taxation to defray the expenses and liabilities of the Town in the ensuing year and how it shall be raised.

|                       |           |
|-----------------------|-----------|
| (selectmen's request) | \$ _____  |
| (firehouse bond)      | \$ 12,404 |
| (garage bond)         | \$ 23,111 |
| (article 6 alloc's)   | \$ 42,534 |

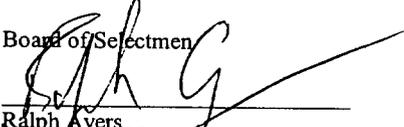
TOWN OF WARDSBORO, VERMONT  
2004 TOWN MEETING WARNING

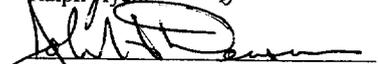
ARTICLE 9. "Shall the voters of the Town of Wardsboro advise the Selectboard, the Governor, and our State Legislators of the following:  
""Whereas the rising cost of health insurance is placing an increasingly unupportable burden on the town and school budgets, the voters of the Town of Wardsboro call upon the Selectboard, the Governor, and our State Legislators to support and actively work for the creation of a UNIVERSAL AND COMPREHENSIVE HEALTH INSURANCE SYSTEM which is publicly financed and accountable to the citizens of Vermont and which will reduce costs by eliminating most current administrative expenses"?"

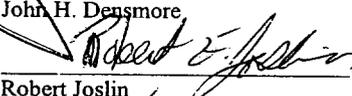
ARTICLE 10. To transact any other business that may legally come before the meeting.

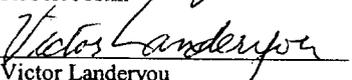
Dated at Wardsboro, Vermont, this 27th day of January, 2004

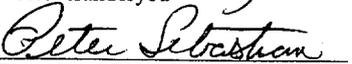
Board of Selectmen

  
Ralph Ayers

  
John H. Densmore

  
Robert Joslin

  
Victor Landeryou

  
Peter Sebastian

| SELECTMENS BUDGET          | 2000-2001 |       | 2001-2002 |       | 2002-2003 |        | 2002-2003 |        | 2003-2004 |        | ESTIMATE            |           | (OVER)   |        | TOTAL |        | 2004-2005 |          |         |  |
|----------------------------|-----------|-------|-----------|-------|-----------|--------|-----------|--------|-----------|--------|---------------------|-----------|----------|--------|-------|--------|-----------|----------|---------|--|
|                            | ACTUAL    | SPENT | ACTUAL    | SPENT | BUDGET    | ACTUAL | SPENT     | BUDGET | BUDGET    | BUDGET | 7/1/03 - 12/31/2003 | 6/30/2004 | TO SPEND | OR     | UNDER | REAL + | ESTIMATE  | PROPOSED | BUDGET  |  |
| ADMINISTRATION:            |           |       |           |       |           |        |           |        |           |        |                     |           |          |        |       |        |           |          |         |  |
| ADVERTISING                | 940       |       | 381       |       | 750       | 326    | 500       | 391    | 500       | 391    | 500                 | 500       | -391     | 891    |       |        |           |          | 750     |  |
| COMPUTER/OFFICE HARDWARE   | 1,000     |       | 1000      |       | 1000      | 737    | 1000      | 0      | 1000      | 0      | 1,150               | 1,150     | -150     | 1,150  |       |        |           |          | 1000    |  |
| LEGAL                      | 304       |       | 1348      |       | 1500      | 0      | 500       | 704    | 500       | 704    | 250                 | 250       | -454     | 954    |       |        |           |          | 1000    |  |
| OFF EXPENSE & SUPPLIES     | 6,351     |       | 3932      |       | 4000      | 4431   | 4000      | 4,097  | 4000      | 4,097  | 2,000               | 2,000     | -2,097   | 6,097  |       |        |           |          | 7000    |  |
| OFFICIALS                  | 35,841    |       | 36148     |       | 38500     | 36617  | 40000     | 21,292 | 40000     | 21,292 | 19,500              | 19,500    | -792     | 40,792 |       |        |           |          | 43000   |  |
| PRINT & POSTAGE            | 2,754     |       | 2415      |       | 2500      | 3638   | 2500      | 508    | 2500      | 508    | 2,000               | 2,000     | -8       | 2,508  |       |        |           |          | 2500    |  |
| HEALTH INSURANCE           | 1,413     |       | 2042      |       | 2180      | 2225   | 2400      | 1,187  | 2400      | 1,187  | 1,427               | 1,427     | -214     | 2,614  |       |        |           |          | 3000    |  |
| RETIREMENT                 | 1,046     |       | 1075      |       | 1100      | 1123   | 1156      | 578    | 1156      | 578    | 600                 | 600       | -22      | 1,178  |       |        |           |          | 1160    |  |
| SOCIAL SECURITY            | 2,243     |       | 2479      |       | 2700      | 3178   | 3679      | 1,465  | 3679      | 1,465  | 1,530               | 1,530     | 684      | 2,995  |       |        |           |          | 3290    |  |
| SUBTOTAL ADMINISTRATION    | 51,892    |       | 50,820    |       | 54,230    | 54,475 | 55,735    | 30,222 | 55,735    | 30,222 | 28,957              | 28,957    | -3,444   | 59,179 |       |        |           |          | 62,700  |  |
| DUMP:                      |           |       |           |       |           |        |           |        |           |        |                     |           |          | 0      |       |        |           |          |         |  |
| ELECTRIC                   | 1,059     |       | 619       |       | 1000      | 662    | 1000      | 255    | 1000      | 255    | 500                 | 500       | 245      | 755    |       |        |           |          | 900     |  |
| HAULING                    | 47,410    |       | 50911     |       | 48000     | 53062  | 52000     | 32,321 | 52000     | 32,321 | 32,500              | 32,500    | -12,821  | 64,821 |       |        |           |          | 65000   |  |
| LABOR                      | 19,067    |       | 20,018    |       | 19000     | 20015  | 21000     | 10,836 | 21000     | 10,836 | 10,370              | 10,370    | -206     | 21,206 |       |        |           |          | 21000   |  |
| MAINTENANCE                | 1,000     |       | 1000      |       | 1000      | 1000   | 1000      | 182    | 1000      | 182    | 818                 | 818       | 0        | 1,000  |       |        |           |          | 1000    |  |
| RETIREMENT                 | 748       |       | 751       |       | 798       | 787    | 845       | 405    | 845       | 405    | 415                 | 415       | 25       | 820    |       |        |           |          | 840     |  |
| SOCIAL SECURITY            | 1,459     |       | 1,494     |       | 1454      | 1531   | 1610      | 829    | 1610      | 829    | 793                 | 793       | -12      | 1,622  |       |        |           |          | 1607    |  |
| SOLID WASTE MANAGEMENT PLN | 1,572     |       | 2,150     |       | 6000      | 0      | 3000      | 550    | 3000      | 550    | 550                 | 550       | 2,450    | 550    |       |        |           |          | 18000   |  |
| UNEMPLOYMENT               | 37        |       | 46        |       | 40        | 68     | 83        | 42     | 83        | 42     | 42                  | 42        | -1       | 84     |       |        |           |          | 90      |  |
| SUBTOTAL DUMP              | 72,351    |       | 76,989    |       | 77,292    | 77,125 | 80,538    | 45,420 | 80,538    | 45,420 | 45,438              | 45,438    | -10,320  | 90,858 |       |        |           |          | 108,437 |  |
| TOWN HALL:                 |           |       |           |       |           |        |           |        |           |        |                     |           |          | 0      |       |        |           |          |         |  |
| BUILDING REPAIRS           | 500       |       | 500       |       | 500       | 500    | 500       | 0      | 500       | 0      | 500                 | 500       | 0        | 500    |       |        |           |          | 1000    |  |
| ELECTRIC                   | 1,185     |       | 1017      |       | 1200      | 1046   | 1200      | 456    | 1200      | 456    | 650                 | 650       | 94       | 1,106  |       |        |           |          | 1150    |  |
| HEAT                       | 1,788     |       | 1298      |       | 1300      | 1881   | 1400      | 2,028  | 1400      | 2,028  | 0                   | 0         | -628     | 2,028  |       |        |           |          | 2000    |  |
| MAINTENANCE                | 1,607     |       | 1504      |       | 1400      | 1738   | 1400      | 214    | 1400      | 214    | 1,100               | 1,100     | 86       | 1,314  |       |        |           |          | 1400    |  |
| SUBTOTAL TOWN HALL         | 5,081     |       | 4,319     |       | 4,400     | 5,165  | 4,500     | 2,698  | 4,500     | 2,698  | 2,250               | 2,250     | -448     | 4,948  |       |        |           |          | 5,550   |  |

| SELECTMENS BUDGET                    | 2000-2001    |              | 2001-2002    |         | 2002-2003    |         | 2002-2003           |                   | 2003-2004       |           | ESTIMATE (OVER) |         | TOTAL 2003-2004 REAL + ESTIMATE | 2004-2005 PROPOSED BUDGET |
|--------------------------------------|--------------|--------------|--------------|---------|--------------|---------|---------------------|-------------------|-----------------|-----------|-----------------|---------|---------------------------------|---------------------------|
|                                      | ACTUAL SPENT | ACTUAL SPENT | ACTUAL SPENT | BUDGET  | ACTUAL SPENT | BUDGET  | 7/1/03 - 12/31/2003 | TO SPEND 1/1/2004 | OR UNDER BUDGET | 6/30/2004 |                 |         |                                 |                           |
| TOWN OFFICE:                         |              |              |              |         |              |         |                     |                   |                 |           |                 |         |                                 |                           |
| BUILDING REPAIRS                     | 500          | 500          | 500          | 500     | 500          | 500     | 0                   | 500               | 0               | 500       | 0               | 500     | 500                             | 500                       |
| ELECTRIC                             | 1,939        | 1,979        | 1,600        | 2,034   | 1,600        | 1,600   | 777                 | 1,100             | -277            | 1,877     |                 | 1,877   | 1,877                           | 1,800                     |
| MAINTENANCE                          | 335          | 925          | 900          | 624     | 800          | 800     | 120                 | 600               | 80              | 720       |                 | 720     | 720                             | 750                       |
| PHONE                                | 991          | 1,070        | 1,000        | 906     | 1,000        | 1,000   | 373                 | 373               | 254             | 746       |                 | 746     | 746                             | 900                       |
| SUBTOTAL TOWN OFFICE                 | 3,765        | 4,474        | 4,000        | 4,064   | 3,900        | 3,900   | 1,270               | 2,573             | 57              | 3,843     |                 | 3,843   | 3,843                           | 3,950                     |
| OTHER:                               |              |              |              |         |              |         |                     |                   |                 |           |                 |         |                                 |                           |
| CEMETERY FUND                        | 688          | 916          | 3,350        | 3,350   | 3,350        | 3,350   | 2,355               | 995               | 0               | 3,350     |                 | 3,350   | 3,350                           | 3,090                     |
| CONSTABLE EXPENSE                    | 176          | 0            | 300          | 0       | 300          | 300     | 0                   | 0                 | 300             | 0         |                 | 300     | 0                               | 0                         |
| GRACE COTTAGE AMBULANCE              | 1,500        | 1,500        | 1,500        | 1,500   | 1,500        | 1,500   | 0                   | 1,500             | 0               | 1,500     |                 | 1,500   | 1,500                           | 1,500                     |
| HEALTH OFFICER                       | 0            | 40           | 200          | 0       | 200          | 200     | 0                   | 0                 | 200             | 0         |                 | 200     | 0                               | 200                       |
| INSURANCE                            | 4,145        | 6,000        | 6,500        | 6,393   | 6,100        | 6,100   | 2,974               | 2,974             | 152             | 5,948     |                 | 5,948   | 6,300                           | 6,300                     |
| INTEREST/MISC                        | 0            | 0            | 180          | 200     | 200          | 200     | 419                 | 0                 | -219            | 419       |                 | 419     | 219                             | 219                       |
| LAND MANAGEMENT PLAN                 | 975          | 0            | 0            | 0       | 0            | 0       | 0                   | 0                 | 0               | 0         |                 | 0       | 0                               | 0                         |
| ZONING BOARD OF ADJUSTMENT           | 34           | 48           | 150          | 18      | 150          | 150     | 98                  | 48                | 4               | 0         |                 | 0       | 0                               | 100                       |
| PLANNING COMMISSION FUND             | 2,000        | 2,000        | 2,000        | 2,000   | 2,000        | 2,000   | 123                 | 1,877             | 0               | 2,000     |                 | 2,000   | 2,000                           | 2,000                     |
| ZONING ADMINISTRATOR SALARY          | 1,113        | 1,792        | 1,750        | 1,574   | 1,750        | 1,750   | 807                 | 943               | 0               | 1,750     |                 | 1,750   | 1,750                           | 1,750                     |
| ZONING ADMINISTRATOR SOCIAL SECURITY | 123          | 123          | 150          | 110     | 150          | 150     | 53                  | 32                | 65              | 85        |                 | 85      | 134                             | 134                       |
| ZONING LEGAL EXPENSES                | 965          | 965          | 1,200        | 435     | 1,000        | 1,000   | 0                   | 500               | 500             | 500       |                 | 500     | 500                             | 500                       |
| STREET LIGHTS                        | 2,652        | 2,718        | 2,700        | 2,722   | 2,700        | 2,700   | 1,345               | 1,400             | -45             | 2,745     |                 | 2,745   | 2,750                           | 2,750                     |
| VLCT                                 | 413          | 431          | 555          | 555     | 822          | 822     | 822                 | 0                 | 0               | 875       |                 | 875     | 875                             | 875                       |
| WINDHAM COUNTY TAX                   | 7,201        | 7,747        | 8,583        | 8,583   | 8,723        | 8,723   | 8,723               | 0                 | 0               | 8,723     |                 | 8,723   | 8,904                           | 8,904                     |
| WINDHAM REGIONAL COMMISSION          | 875          | 904          | 1,161        | 1,161   | 1,187        | 1,187   | 1,187               | 0                 | 0               | 1,187     |                 | 1,187   | 1,187                           | 1,187                     |
| SUBTOTAL OTHER                       | 21,772       | 25,184       | 30,099       | 28,581  | 30,132       | 30,132  | 18,906              | 10,269            | 957             | 29,029    |                 | 29,029  | 29,509                          | 29,509                    |
| TOTAL GENERAL EXPENSES               | 154,860      | 161,766      | 170,021      | 169,410 | 174,805      | 174,805 | 99,516              | 99,487            | -13,198         | 187,857   |                 | 187,857 | 210,146                         | 210,146                   |

| SELECTMENS BUDGET<br>2004-2005 PROPOSED | 2000-2001       |                 | 2001-2002       |                 | 2002-2003       |                 | 2002-2003           |                              | 2003-2004           |                        | ESTIMATE (OVER)                  |                       | TOTAL                           |                                 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------------|------------------------------|---------------------|------------------------|----------------------------------|-----------------------|---------------------------------|---------------------------------|
|   | ACTUAL<br>SPENT | ACTUAL<br>SPENT | ACTUAL<br>SPENT | ACTUAL<br>SPENT | ACTUAL<br>SPENT | ACTUAL<br>SPENT | 2003-2004<br>BUDGET | 2002-2003<br>ACTUAL<br>SPENT | 2003-2004<br>BUDGET | 7/1/03 -<br>12/31/2003 | ESTIMATE<br>TO SPEND<br>1/1/2004 | OR<br>UNDER<br>BUDGET | 2003-2004<br>REAL +<br>ESTIMATE | 2004-2005<br>PROPOSED<br>BUDGET |
| HIGHWAY ACCOUNT:                        |                 |                 |                 |                 |                 |                 |                     |                              |                     |                        |                                  |                       |                                 |                                 |
| BLACKTOP                                | 25,000          | 5,000           | 17,000          | 17,000          | 17,000          | 17,000          | 25,000              | 0                            | 25,000              | 0                      | 0                                | 0                     | 25,000                          | 20,000                          |
| BRIDGE REPAIR                           | 5,000           | 12,317          | 5,000           | 5,000           | 5,000           | 5,000           | 5,000               | 174                          | 4,826               | 0                      | 0                                | 0                     | 5,000                           | 5,000                           |
| CAPITAL EQUIP REPLACEMENT               | 33,827          | 34,300          | 38,500          | 38,500          | 38,500          | 38,500          | 40,000              | 0                            | 40,000              | 0                      | 0                                | 0                     | 40,000                          | 42,000                          |
| CHLORIDE                                | 2,126           | 4,025           | 3,600           | 3,600           | 3,600           | 3,600           | 3,600               | 2,216                        | 1,384               | 0                      | 0                                | 0                     | 3,600                           | 3,600                           |
| COLDPATCH                               | 822             | 602             | 1,000           | 1,000           | 1,000           | 1,000           | 1,000               | 0                            | 1,000               | 0                      | 0                                | 0                     | 1,000                           | 1,000                           |
| CULVERTS                                | 5,139           | 5,787           | 3,200           | 3,200           | 3,505           | 3,505           | 3,000               | 1,579                        | 0                   | 1,421                  | 0                                | 1,421                 | 1,579                           | 3,000                           |
| GARAGE                                  | 7,282           | 8,632           | 6,600           | 6,600           | 7,139           | 6,600           | 6,600               | 4,438                        | 2,736               | -574                   | -574                             | -574                  | 7,174                           | 7,200                           |
| GRAVEL                                  | 25,436          | 35,601          | 27,500          | 27,500          | 26,847          | 50,000          | 50,000              | 26,865                       | 9,000               | 14,135                 | 14,135                           | 14,135                | 35,865                          | 40,000                          |
| HIGHWAYS - FUELS                        |                 | 9,896           | 10,000          | 10,000          | 16,047          | 10,000          | 10,000              | 3,238                        | 9,600               | -2,838                 | -2,838                           | -2,838                | 12,838                          | 13,000                          |
| HIGHWAYS - MAINTENANCE                  | 42,925          | 32,825          | 32,000          | 32,000          | 26,712          | 32,000          | 32,000              | 15,697                       | 16,000              | 303                    | 303                              | 303                   | 31,697                          | 32,000                          |
| INSURANCE TOTAL                         | 12,529          | 19,984          | 23,800          | 23,800          | 20,286          | 21,000          | 21,000              | 9,609                        | 11,400              | -9                     | -9                               | -9                    | 21,009                          | 26,600                          |
| LABOR TOTAL                             | 76,773          | 78,235          | 77,850          | 77,850          | 90,692          | 85,000          | 85,000              | 37,256                       | 48,000              | -256                   | -256                             | -256                  | 85,256                          | 90,000                          |
| OUTSIDE EQUIPMENT                       | 3,360           | 5,623           | 7,700           | 7,700           | 2,650           | 5,000           | 5,000               | 2,650                        | 0                   | 0                      | 0                                | 2,350                 | 5,000                           |                                 |
| RETIREMENT                              | 3,039           | 3,081           | 3,114           | 3,114           | 3,525           | 3,400           | 3,400               | 1,453                        | 1,920               | 27                     | 27                               | 27                    | 3,373                           | 3,600                           |
| SALT                                    | 17,098          | 15,230          | 12,500          | 12,500          | 14,465          | 15,000          | 15,000              | 3,356                        | 11,500              | 144                    | 144                              | 144                   | 14,856                          | 15,000                          |
| SAND                                    | 30,504          | 20,407          | 24,000          | 24,000          | 27,743          | 24,000          | 24,000              | 15,330                       | 8,600               | 70                     | 70                               | 70                    | 23,930                          | 24,000                          |
| SOUTH WARDSBORO ROAD PROJE              | 0               | 0               | 0               | 0               | 2216            | 0               | 0                   | 19,881                       | 0                   | -19,881                | -19,881                          | -19,881               | 19,881                          | 18,000                          |
| SOCIAL SECURITY                         | 5,873           | 6,016           | 5,956           | 5,956           | 6,938           | 6,500           | 6,500               | 2,828                        | 3,672               | 0                      | 0                                | 0                     | 6,500                           | 6,885                           |
| UNEMPLOYMENT                            | 110             | 139             | 120             | 120             | 204             | 250             | 250                 | 125                          | 125                 | 0                      | 0                                | 0                     | 250                             | 268                             |
| SUBTOTAL HIGHWAY                        | 296,892         | 297,700         | 299,440         | 299,440         | 317,929         | 336,350         | 336,350             | 146,695                      | 194,763             | -5,108                 | -5,108                           | -5,108                | 341,458                         | 356,153                         |
| TOTAL GENERAL & HIGHWAY                 | 451,713         | 459,486         | 469,461         | 469,461         | 487,339         | 511,155         | 511,155             | 245,211                      | 284,250             | -18,306                | -18,306                          | -18,306               | 529,461                         | 566,299                         |

|   |              |                 |
|---|--------------|-----------------|
| CHECKBOOK BALANCE 1/1/2004                    |              | \$179,641       |
| PLUS ESTIMATE TO RECEIVE 1/1 - 6/30/2004      |              |                 |
| CURRENT TAXES                                 | \$938,653    |                 |
| DELINQUENT TAXES                              | 25,172       |                 |
| CLERK'S FEES                                  | 5,000        |                 |
| STATE AID HIGHWAYS                            | 40,661       |                 |
| ZONING PERMIT FEES                            | 2,145        |                 |
| CONSTRUCTION DEBRIS                           | 6,500        |                 |
| REAPPRAISAL RECEIVABLE                        | 1,872        |                 |
| MACMICHAEL PARK RECEIVABLE                    | 13,867       |                 |
| PHONE REIM/SCHOOL, FIRE, LIBRARY              | 553          |                 |
| <br>  |              |                 |
| TOTAL RECEIPTS                                |              | 1,034,423       |
| <br>  |              |                 |
| LESS OBLIGATED FUNDS                          |              |                 |
| ZONING/ACT 200/WQ FUND                        | \$8,603      |                 |
| SCHOOL TAX ALLOCATION                         | 742,871      |                 |
| STATEWIDE SCHOOL TAX, 2ND HALF                | 136,969      |                 |
| VOTED ALLOCATIONS                             | 5,209        |                 |
| GARAGE BOND PAYMENT                           | 4,231        |                 |
| FIREHOUSE PAYMENT                             | 1,319        |                 |
| MISC PAYABLES                                 | 4,092        |                 |
| TOWN HALL ADA COMPL                           | 20,000       |                 |
| RECORD RESTOR'N FEES                          | <u>1,402</u> |                 |
| TOTAL OBLIGATED                               |              | <u>924,696</u>  |
| <br>  |              |                 |
| TOTAL FUNDS AVAILABLE 1/1 - 6/30              |              | \$289,368       |
| <br>  |              |                 |
| LESS ESTIMATE TO SPEND 1/1 - 6/30             |              | <u>-284,250</u> |
| <br>  |              |                 |
| ESTIMATED SURPLUS                             |              | \$5,118         |
| <br>  |              |                 |
| 2004-2005 PROPOSED BUDGET                     |              | \$566,299       |
| LESS ESTIMATED SURPLUS                        |              | -5,118          |
| <br>  |              |                 |
| TOTAL ESTIMATED EXPENSES                      |              | \$561,181       |
| <br>  |              |                 |
| LESS ANTICIPATED RECEIPTS 7/1/2004- 6/30/2005 |              |                 |
| STATE AID TO HIGHWAYS                         | \$81,426     |                 |
| COLLECTOR'S 8% FEES                           | \$13,500     |                 |
| CLERK'S FEES                                  | 13,000       |                 |
| CONSTRUCTION DEBRIS                           | 13,000       |                 |
| ZONING  | <u>4,500</u> |                 |
|   |              | <u>-125,426</u> |
| <br>  |              |                 |
| SELECTMEN'S REQUEST BY TAXES                  |              | \$435,756       |
| <br>  |              |                 |
| FIREHOUSE PAYMENT (4 OF 9)                    |              | \$12,404        |
| GARAGE BOND PAYMENT (4 OF 15)                 |              | \$23,111        |

## Selectboard's Report

Fellow Wardsboro Citizens,

The following items were the main issues that your Selectboard dealt with over the past twelve months.

The MacMichael Park is in the final stages of construction. A 30'x25' Center Island has been added to the Skateboard Park and the winter weather has provided for a great ice skating rink. Several volunteers helped lay down the liner for the rink. Thanks for your help. Construction of the park will be complete by July of this coming summer.

Then Town Hall renovations are in their final stages also. The contractor for the project went into bankruptcy and was unable to complete the project. Local contractors have resumed work on the project and they will have the job done by summer 2004. As a result, expenses to complete the project will be over anticipated figures. Monies from the Town Office and Town Hall building funds are being utilized to help cover these expenses. The renovations will provide for better access to this building and will allow our Town Hall to be available for more local functions.

The Public Works Department replaced the Ford 550 with a new Ford 1-ton pick up and purchased a used International Single axle plow truck. Both purchases were made to better equip the Town to deal with snow removal. Currently, the Selectboard is conducting a search to hire a new Public Works Foreman. The dump continues to be the cleanest, neatest transfer station in the state. The South Wardsboro Road has had several sections improved with adequate drainage and an improved stone and gravel base. A couple more sections will be modified before a topcoat of pavement will be applied. Work on this is expected to be done by the middle of June 2004. The Stratton/Arlington Road Bridge is in need of replacement and the Selectboard is investigating several ways of funding the necessary repairs. This is a costly endeavor, and all efforts are being made to keep costs down and to have the repairs done as expeditiously as possible. The Selectboard will be presenting the Town with a proposal in the near future.

The Selectboard has proposed that the Town transfer station become part of the Windham Solid Waste Management District. This has come about as a result of a Vermont State Law requiring all transfer stations to fulfill certain recycling standards and to have a comprehensive plan to manage, educate and promote recycling. After years of wrestling with this topic, the Selectboard strongly recommends that the Town join the WSWMD. In the long run this will be more economical for the town and will not force the Town to deal with the hands on management that this State mandate requires. Details of Wardsboro joining the Windham Solid Waste Management District will be discussed at this Town Meeting.

The Selectboard would like to take this opportunity to express their thanks to all the people who fulfill the obligations of a small town as appointed and elected town officials. Vacancies for these positions are currently open and the Board is looking to have these positions filled. Please contact the Town Clerk to learn more about these appointments and their responsibilities. Your involvement is key and needed to make Wardsboro work and to keep it the great place it is.

The Wardsboro Selectboard

## GENERAL ACCOUNT

|                         |                       |
|-------------------------|-----------------------|
| ck bk bal 6/30/02       | (58,399.45)           |
| re-enter ck             | <u>150.00</u>         |
|                         | (58,249.45)           |
| Receipts                | <u>2,417,780.63</u>   |
|                         | 2,359,531.18          |
| Credits deducted fr exp | <u>(356.58)</u>       |
|                         | 2,359,174.60          |
| Disbursements           | <u>(2,376,946.09)</u> |
| ck bk bal 6/30/02       | (17,771.49)           |

### RECEIPTS

|  |                   |              |
|--|-------------------|--------------|
| Taxes                                  |                   |              |
| Current                                | 1,840,447.06      |              |
| Current Use                            | 4,716.00          |              |
| Delinquent                             | <u>176,839.03</u> |              |
|  |                   | 2,022,002.09 |
| Interest                               |                   |              |
| ck bk                                  | 2,935.56          |              |
| late and del taxes                     | <u>13,445.47</u>  |              |
|  |                   | 16,381.03    |
| State of Vermont                       |                   |              |
| Highway                                | 81,425.60         |              |
| Reappraisal                            | 7,511.00          |              |
| Park Grant                             | 32,478.94         |              |
|  |                   | 121,415.54   |
| Northern Vt Resource Center            |                   |              |
| -Fire Hydrant Grant                    |                   | 5,000.00     |
| Loans                                  |                   |              |
| Cap Equip Repl a/c (to ease cash flow) | 100,000.00        |              |
| Line of Credit                         | 50,000.00         | 150,000.00   |
| Driveway Permits                       |                   |              |
| Overweight Permit                      |                   | 20.00        |
| Const Debris                           |                   | 10.00        |
| Recycling Rev                          |                   | 10,573.00    |
| metal fr Trans Sta                     |                   | 606.16       |
| Clerk's fees                           |                   | 477.75       |
| Record Restoration                     |                   | 15,521.90    |
| Dogs (net)                             |                   | 2,100.00     |
| liquor licenses                        |                   | 1,207.50     |
| Zoning                                 |                   | 90.00        |
| Photocopies                            |                   | 3,400.65     |
| faxes                                  |                   | 624.85       |
| Sale Of Grand List on disk             |                   | 269.00       |
| Windsor Warren Legacy                  |                   | 5.00         |
| Use of Town Hall                       |                   | 3.77         |
| 8% penalty del taxes                   |                   | 125.00       |
| Reimbursements                         |                   | 13,907.15    |



**SELECTMEN'S BUDGETED EXPENSES**

**ADMINISTRATION:**

**ADVERTISING - #10-50-01.00**

|                       |             |                 |
|-----------------------|-------------|-----------------|
| BRATTLEBORO REFORMER  | ADVERTISING | 248.00          |
| DEERFIELD VALLEY NEWS | ADVERTISING | 78.00           |
|                       |             | <b>\$326.00</b> |

**LEGAL - #10-50-02.00**

0.00

**OFFICE EXPENSE AND SUPPLIES - #10-50-04.00**

|                                     |                                   |                   |
|-------------------------------------|-----------------------------------|-------------------|
| NEW ENGLAND MUNICIPAL               | ANNUAL COMPUTER SUPPORT CONTRACT  | 960.00            |
| RESOURCE CENTER                     | COMPUTER TECH HELP/CONSULTING     | 450.00            |
|                                     | TAX FORMS                         | 9.70              |
| POSTMASTER                          | BOX RENT                          | 68.00             |
| SCHWAAB                             | INK IMPRINT STAMPS                | 77.40             |
| JOSEPH J. MAROTTI, INC              | LAND RECORDS BOOK 62, 63, 64 & 65 | 1,167.79          |
|                                     | LAND RECORDS PAPER & SUPPLIES     | 319.28            |
| VERMONT DEPARTMENT OF HEALTH        | VITAL RECORDS COPY PAPER          | 6.00              |
| CHITTENDEN BANK                     | OVERDRAFT FEE                     | 27.50             |
| MCBEE SYSTEMS, INC                  | NEW CHECKS                        | 148.95            |
| QUILL CORPORATION                   | COPY PAPER, OFFICE SUPPLIES       | 230.51            |
| XEROX CORPORATION                   | MONTHLY SERVICE CONTRACT          | 288.40            |
|                                     | COPY CARTRIDGE                    | 396.00            |
| IDS                                 | DOG TAGS                          | 134.71            |
| VERMONT LEAGUE OF CITIES & TOWNS    | MANUAL                            | 45.00             |
| JON MEEKS                           | REIMBURSE MILEAGE/DOG LIST        | 33.30             |
| JACKIE BEDARD                       | REIMBURSE/FAX FILM                | 47.26             |
| MORT DAVIS                          | REIMBURSE/RECEIPT BOOKS           | 21.00             |
| SUBTOTAL OFFICE EXPENSES & SUPPLIES |                                   | <b>\$4,430.80</b> |

**OFFICE HARDWARE - #10-50-06.00**

|                   |                            |                 |
|-------------------|----------------------------|-----------------|
| XEROX CORPORATION | PARTIAL COST OF NEW COPIER | <b>\$736.74</b> |
|-------------------|----------------------------|-----------------|

**OFFICIALS SALARIES & SEMINARS**

|                      |                                       |           |
|----------------------|---------------------------------------|-----------|
| JACQUELINE E. BEDARD | TOWN CLERK/TREASURER/SELECTMEN'S CLEI | 28,084.94 |
| JANET L. LEBLOND     | TOWN CLERK/TREASURER/SELECTMEN'S CLEI | 4,014.75  |
| ANNA AYERS           | OFFICE HELP                           | 22.05     |
| JANICE HULL          | OFFICE HELP                           | 24.00     |
| JANICE HULL          | MISC LABOR                            | 104.00    |
| MICHAEL HULL         | MISC LABOR                            | 104.00    |
| JON MEEKS            | MISC LABOR                            | 100.00    |
| ANNA AYERS           | AUDITOR'S SALARY                      | 600.00    |
| JANICE HULL          | AUDITOR'S SALARY                      | 600.00    |
| MICHELLE KNAPP       | AUDITOR'S SALARY                      | 600.00    |
| RALPH AYERS          | SELECTMEN'S SALARY                    | 300.00    |
| JOHN DENSMORE        | SELECTMEN'S SALARY                    | 300.00    |
| RICK JONES           | SELECTMEN'S SALARY                    | 300.00    |
| JOHN MORAN           | SELECTMEN'S SALARY                    | 300.00    |
| PETER SEBASTIAN      | SELECTMEN'S SALARY                    | 300.00    |

|   |   |                           |
|---|---|---------------------------|
| JANICE HULL                                       | LISTER'S SALARY                           | 600.00                    |
| MICHAEL HULL                                      | LISTER'S SALARY                           | 600.00                    |
| JON MEEKS   | LISTER'S SALARY                           | 600.00                    |
| JOHN ALLEN  | CONSTABLE SALARY                          | 300.00                    |
| WALTER FURGALACK                                  | CONSTABLE SALARY                          | 300.00                    |
| FRED HARD   | MODERATOR SALARY                          | 25.00                     |
| ANNA AYERS  | BALLOT CLERK SALARY                       | 25.00                     |
| JANICE HULL                                       | BALLOT CLERK SALARY                       | 25.00                     |
| VLCT MUNICIPAL LAW CENTER                         | SEMINARS-PLANNING & ZONING/MIKE HULL      | 150.00                    |
| SAINT MICHAELS COLLEGE                            | SEMINAR - LOCAL ROADS/KURT BOSTROM        | 50.00                     |
|   | SEMINAR - LOCAL ROADS/VICTOR LANDERYOL    | 25.00                     |
| UVM EXTENSION                                     | SEMINARS - JAN HULL, MIKE HULL, JON MEEKS | 215.00                    |
| LESS CREDIT FOR SEMINAR CANCELLATIONS             |   | <u>-51.25</u>             |
|   |   | <b>\$38,617.49</b>        |
| <b><u>SOCIAL SECURITY #10-50-15.00</u></b>        |   |                           |
| CHITTENDEN BANK                                   | TOWN SHARE SS & MEDICARE                  | <b>\$3,178.25</b>         |
| <b><u>RETIREMENT #10-50-20.00</u></b>             |   |                           |
| VT MUNICIPAL EMPLOYEES RETIRE                     | TOWN SHARE RETIREMENT (4% BEDARD SALA     | <b>\$1,123.33</b>         |
| <b><u>PRINTING &amp; POSTAGE #10-50-30.00</u></b> |   |                           |
| JACKIE BEDARD                                     | REIMBURSE - 2000 PRESTAMPED ENVELOPES     | 829.85                    |
|   | MISC POSTAGE REIMBURSEMENTS               | 206.33                    |
| SHERRY ROGERS                                     | POSTAGE REIMBURSE/TAX SALE POSTAGE EX     | 36.58                     |
| LESS CREDIT FROM FEES COLLECTED AT TAX SALE       |   | -17.68                    |
| POSTMASTER  | STAMPS & BULK MAILING CHARGES             | 617.05                    |
| U. S. POSTAL SERVICE                              | 2500 PRESTAMPED ENVELOPES                 | 1,040.70                  |
| HOWARD PRINTING, INC                              | PRINTING 375 TOWN REPORTS                 | <u>1,125.00</u>           |
|   |   | <b>\$3,837.83</b>         |
| OFFICIALS HEALTH INSURANCE - #10-50-71.01         |   |                           |
| BCBS OF VERMONT                                   | TOWN SHARE (2/3 OF ANNUAL PREMIUM-BEDA    | <b>\$2,225.04</b>         |
| <b>TOTAL ADMINISTRATION</b>                       |   | <b><u>\$54,475.48</u></b> |
| <b><u>TRANSFER STATION 10-55.00:</u></b>          |   |                           |
| <b><u>LABOR 10.55.10</u></b>                      |   |                           |
| MORT DAVIS  | TRANSFER STATION ATTENDANT                | 19,663.00                 |
| EUGENE BILLS                                      | PART TIME ATTENDANT                       | <u>351.75</u>             |
|   |   | <b>\$20,014.75</b>        |
| <b><u>SOCIAL SECURITY #10.55.10</u></b>           |   |                           |
| CHITTENDEN BANK                                   | TOWN SHARE SS & MEDICARE                  | <b>\$1,531.22</b>         |
| <b><u>RETIREMENT #10.55.20</u></b>                |   |                           |
| VERMONT MUNICIPAL EMPLOYEE'S RETIREMENT SYSTEM    |   | <b>\$786.51</b>           |
|   | TOWN'S SHARE OF RETIREMENT                |                           |

|  |  |                    |
|--|--|--------------------|
| <b><u>UNEMPLOYMENT #10.55.22.00</u></b>  |  |                    |
| VLCT UNEMPLOYMENT TRUST                  | UNEMPLOYMENT INSURANCE COVERAGE        | <b>\$68.08</b>     |
| <b><u>ELECTRIC #10.55-35.00</u></b>      |  |                    |
| CVPS                                     | ELECTRIC FOR TRANSFER STATION          | <b>\$662.04</b>    |
| <b><u>HAULING #10-55-40.00</u></b>       |  |                    |
| CASELLA WASTE MANAGEMENT                 | COMPACTOR HAULING - 29 TIMES           | 5,530.00           |
|  | 319.31 TONS COMPACTOR/SOLID WASTE      | 25,682.11          |
|  | GLASS RECYCLE CONTAINER HAULING 13 TIM | 3,356.22           |
|  | CARDBOARD RECYCLE CONT HAULING 11 TIME | 2,685.00           |
|  | CONSTRUCTION DEBRIS CONT HAULING 18 TI | 3,300.00           |
|  | 108.62 TONS CONSTRUCTION DEBRIS        | 8,736.32           |
|  | 3 CONTAINERS - MONTHLY RENTAL FEES     | 2,625.00           |
| BCD TIRE                                 | TIRE REMOVAL                           | <u>1,147.50</u>    |
|  |  | <b>\$53,062.15</b> |
| <b><u>MAINTENANCE #10-55-45.00</u></b>   |  |                    |
| TOWN OF WARDBORO REPLACEMENT FUND        | TRANSFER TO SAVINGS                    | <u>\$1,000.00</u>  |
| TOTAL TRANSFER STATION                   |  | <b>\$77,124.75</b> |
| <b><u>TOWN HALL #10-60.00</u></b>        |  |                    |
| <b><u>ELECTRIC #10-60-35</u></b>         |  |                    |
| CVPS                                     | ELECTRIC                               | <b>\$1,046.06</b>  |
| <b><u>HEAT #10-60-38</u></b>             |  |                    |
| GUY E NIDO                               | HEATING FUEL                           | <b>\$1,880.68</b>  |
| <b><u>MAINTENANCE #10-60-45</u></b>      |  |                    |
| JOHN AND/OR PAUL BEDARD                  | MOWING                                 | 291.00             |
| CHRIS LOWE                               | MOWING                                 | 165.00             |
| DEERFIELD VALLEY SUPPLY                  | MISC SUPPLIES                          | 60.88              |
| GLORIA HART                              | CLEANING                               | 615.00             |
| JACKIE BEDARD                            | MISC. SUPPLIES REIMBURSEMENT           | 10.40              |
| GRINNELL FIRE PROTECTION                 | ANNUAL FIRE EXTINGUISHER INSPECTION    | 412.00             |
| SUBURBAN PROPANE                         | COOKING GAS                            | <u>183.78</u>      |
|  |  | <b>\$1,738.06</b>  |
| <b><u>BUILDING REPAIRS #10-60-46</u></b> |  |                    |
| TOWN OF WARDBORO BUILDING FUND           | TRANSFER TO SAVINGS                    | <u>\$500.00</u>    |
| TOTAL TOWN HALL EXPENSES                 |  | <b>\$5,164.80</b>  |
| <b><u>TOWN OFFICE #10-65-00</u></b>      |  |                    |
| <b><u>ELECTRIC #10-65-35</u></b>         |  |                    |
| CVPS                                     | TOWN OFFICE ELECTRIC                   | <b>\$2,033.89</b>  |
| <b><u>PHONE #10-65-39</u></b>            |  |                    |
| VERIZON                                  | TOWN OFFICE PHONE - 2 LINES            | 795.20             |
| AT&T                                     | TOWN OFFICE PHONE                      | <u>110.87</u>      |
|  |  | <b>\$906.07</b>    |

**MAINTENANCE #10-65-45**

|                         |                              |                 |
|-------------------------|------------------------------|-----------------|
| JOHN AND/OR PAUL BEDARD | LAWN MOWING                  | 291.00          |
| CHRIS LOWE              | LAWN MOWING                  | 165.00          |
| GRINNELL FIRE PRO       | FIRE EXTINGUISHER INSPECTION | 9.00            |
| JACKIE BEDARD           | MISC SUPPLIES REIMBURSEMENTS | 19.09           |
| SOUTHWORTH ELECTRIC     | REPAIR ELECTRIC OUTLET       | 68.00           |
| WARDSBORO COUNTRY STORE | MISC SUPPLIES                | 49.91           |
| WW BLDG SUPPLY          | MISC SUPPLIES                | <u>21.85</u>    |
|                         |                              | <b>\$623.85</b> |

**BUILDING REPAIR #10-65-46**

|                                   |                     |                   |
|-----------------------------------|---------------------|-------------------|
| TOWN OF WARDSBORO BUILDING FUND   | TRANSFER TO SAVINGS | <u>500.00</u>     |
| <i>TOTAL TOWN OFFICE EXPENSES</i> |                     | <b>\$4,063.81</b> |

**OTHER BUDGETED EXPENSES:****ZONING ADMINISTRATION #10-70-10**

|              |                             |          |
|--------------|-----------------------------|----------|
| MICHAEL HULL | ZONING ADMINISTRATOR SALARY | 1,433.49 |
| MICHAEL HULL | REIMBURSE-MILEAGE & PHONE   | 140.76   |

**FICA #10-70-15**

|                 |                                     |        |
|-----------------|-------------------------------------|--------|
| CHITTENDEN BANK | TOWN'S SHARE SOCIAL SECURITY & MEDI | 109.67 |
|-----------------|-------------------------------------|--------|

**LEGAL EXPENSES #10-70-20**

|  |               |                   |
|--|---------------|-------------------|
| STITZEL, PAGE & FLETCHER                   | LEGAL COUNSEL | <u>435.38</u>     |
| <i>TOTAL ZONING ADMINISTRATOR EXPENSES</i> |               | <b>\$2,119.30</b> |

**STREET LIGHTS #10-70-36**

|                       |                                  |                   |
|-----------------------|----------------------------------|-------------------|
| CVPS                  | STREET LIGHTS                    | 2478.36           |
| VERMONT ELECTRIC COOP | STREET LIGHTS IN SOUTH WARDSBORO | <u>243.57</u>     |
|                       |                                  | <b>\$2,721.93</b> |

**INSURANCE #10-70-71**

|                          |                                       |                   |
|--------------------------|---------------------------------------|-------------------|
| VLCT PROPERTY & CASUALTY | BUILDINGS AND LIABILITY               | 3,578.50          |
|                          | DEDUCTIBLE - WELL CONTAMINATION CLAIM | 500.00            |
|                          | EMPLOYMENT PRACTICES                  | 419.00            |
|                          | PUBLIC OFFICIALS LIABILITY            | 884.50            |
|                          | WORKER'S COMP                         | 860.62            |
| VLCT UNEMPLOYMENT        | ADMINISTRATIVE FEE                    | <u>150.00</u>     |
|                          |                                       | <b>\$6,392.62</b> |

**CEMETERY FUND #10-70-80**

|                                    |                                       |                   |
|------------------------------------|---------------------------------------|-------------------|
| HESCOCK LAWN CARE                  | MOWING CEMETERIES                     | 2,208.48          |
|                                    | LESS INCOME FROM TRUSTEES OF PUBLIC F | -275.00           |
| FLAG SHOP OF VT                    | CEMETERY MEMORIAL FLAGS               | 214.55            |
| TOWN OF WARDSBORO CEMETERY SAVINGS | TRANSFER TO SAVINGS                   | <u>1,201.97</u>   |
|                                    |                                       | <b>\$3,350.00</b> |

**ZONING BOARD OF ADJUSTMENT#10-70-83**

|                                     |  |                |
|-------------------------------------|--|----------------|
| DEERFIELD VALLEY NEWS - ADVERTISING |  | <b>\$18.00</b> |
|-------------------------------------|--|----------------|

**COUNTY TAX #10-70-84**

|                           |                   |                   |
|---------------------------|-------------------|-------------------|
| TREASURER, WINDHAM COUNTY | ANNUAL COUNTY TAX | <b>\$8,583.46</b> |
|---------------------------|-------------------|-------------------|

**GRACE COTTAGE #10-70-86.00**

|               |                                    |                   |
|---------------|------------------------------------|-------------------|
| GRACE COTTAGE | TAX ALLOCATION - AMBULANCE SERVICE | <b>\$1,500.00</b> |
|---------------|------------------------------------|-------------------|

**INTEREST/MISC #10-70-90.00**

CHITTENDEN BANK INTEREST ON BORROWED MONEY \$179.99

**PLANNING COMMISSION #10-70-92**

DEERFIELD VALLEY NEWS ADVERTISING 122.00  
LORNA HARD CLERK 250.00  
LORNA HARD POSTAGE REIMBURSEMENT 51.97  
FRED HARD BOOK REIMBURSEMENT 58.25  
STITZEL, PAGE & FLETCHER LEGAL 74.80  
CARTOGRAPHIC TECHNOLOGIES MAPS FOR TOWN PLAN 34.00  
**\$591.02**

**VLCT #10-70-96**

VERMONT LEAGUE OF CITIES & TOWNS ANNUAL DUES \$555.00

**WINDHAM REGIONAL#10-70-96**

WINDHAM REGIONAL COMMISSION ANNUAL ASSESSMENT \$1,161.00  
TOTAL OTHER BUDGETED EXPENSES \$27,172.32

**TOTAL GENERAL BUDGETED EXPENSES**

**\$168,001.16**

**HIGHWAY BUDGET EXPENSES**

**HIGHWAY LABOR #10-75-10.00**

KURT BOSTROM ROAD FOREMAN 35,342.63  
TRAVIS BRASSOR ROAD CREW 26,229.52  
ROBERT JOSLIN PART TIME HELP 2,557.50  
SETH POWERS ROAD CREW 26,562.50  
**\$90,692.15**

**HIGHWAY SOCIAL SECURITY, RETIREMENT & UNEMPLOYMENT**

CHITTENDEN BANK TOWN SHARE OF SS & MEDI \$6,937.80  
VT MUNCI EMPLOYEES RETIREMENT TOWN SHARE OF RETIREMENT \$3,525.42  
VLCT UNEMPLOYMENT UNEMPLOYMENT INSURANCE \$204.22

**TOWN GARAGE EXPENSES**

VERIZON PHONE - TOWN GARAGE 402.01  
A T & T PHONE - TOWN GARAGE 60.22  
CVPS ELECTRIC - TOWN GARAGE 1,986.12  
DEERFIELD VALLEY SUPPLY MISC GARAGE SUPPLIES 27.61  
GRINNELL FIRE PROTECTION FIRE EXTINGUISHER INSPECTION 45.00  
UNIFIRST CORPORATION UNIFORM SERVICE - FULLTIME HELP 2,044.67  
WARDSBORO COUNTRY STORE MISC SUPPLIES 106.74  
GUY E. NIDO HEATING FUEL 1,499.66  
NATIONAL FLUID SAFETY OSHA MANUAL 138.50  
REYNOLDS & SON SHOP-VAC 144.30  
ED HAHR REPAIR CHIMNEY/NEW TOWN GARAGE 684.00  
**\$7,138.83**

**BLACKTOP #10-75-51-00**

HINDING SEAL COATING CRACK SEALING 2,500.00  
O'BRIEN PAVING REPAIR PAVEMENT 200.00  
TOWN OF WARDSBORO PAVING SAVINGS TRANSFER TO SAVINGS ACCOUNT 14,300.00  
**\$17,000.00**

**BRIDGE REPAIR #10-75-53.00**

|  |                   |
|--|-------------------|
| TOWN OF WARDBORO BRIDGE REPAIR SAVIN TRANSFER TO SAVINGS | <b>\$5,000.00</b> |
|--|-------------------|

**CAPITAL EQUIPMENT REPLACEMENT #10-75-55.00**

|   |                    |
|---|--------------------|
| TOWN OF WARDBORO EQUIPMENT REPLACEMENT MM TRANSFER TO SAVINGS | <b>\$38,500.00</b> |
|---|--------------------|

**CHLORIDE #10-75-57.00**

|                      |          |                   |
|----------------------|----------|-------------------|
| SCHOENBERG SALT      | CHLORIDE | 5,470.08          |
| WHITMAN'S FEED STORE | CHLORIDE | <u>1,111.29</u>   |
|                      |          | <b>\$6,581.37</b> |

**COLDPATCH #10-75-59.00**

|     |           |                   |
|-----|-----------|-------------------|
| QPR | COLDPATCH | <b>\$1,878.70</b> |
|-----|-----------|-------------------|

**CULVERTS #10-75-61.00**

|                |          |                   |
|----------------|----------|-------------------|
| RED HED SUPPLY | CULVERTS | <b>\$3,505.29</b> |
|----------------|----------|-------------------|

**GRAVEL #10-75-63.00**

|                           |        |                    |
|---------------------------|--------|--------------------|
| CERSOSIMO INDUSTRIES, INC | GRAVEL | 21,905.50          |
| HARVEY M. PLIMPTON        | GRAVEL | <u>4,942.00</u>    |
|                           |        | <b>\$26,847.50</b> |

**HIGHWAY FUELS #10-75-65.00**

|                        |                |                    |
|------------------------|----------------|--------------------|
| GUY E. NIDO, INC       | DIESEL FUEL    | 14,596.74          |
| RON'S HUSQVARNA        | OIL            | 1,089.85           |
| SANEL AUTO PARTS       | STARTING FLUID | 24.31              |
| WARDBORO COUNTRY STORE | GAS            | 335.90             |
|                        |                | <b>\$16,046.80</b> |

**HIGHWAYS-MAINTENANCE/ #10-75-65.01****JCB BACKHOE**

|                         |   |                   |
|-------------------------|---|-------------------|
| ANDERSON EQUIPMENT      | HOSE                                      | 126.92            |
|                         | LEVER, WINDSHIELD, EXHAUST PIPE, PIN ETC. | 1,738.96          |
|                         | LESS CREDIT FOR WINDSHIELD                | -375.40           |
|                         | 2 FRONT 1/4 PANEL WINDOWS                 | 226.35            |
|                         | FREIGHT                                   | 18.00             |
|                         | EXHAUST PIPE                              | 128.40            |
|                         | WINDSHEILD                                | 256.34            |
| B&B CHAIN               | CHAINS                                    | 328.00            |
| CHAMPLAIN VALLEY        | U-JOINTS, STRUTS, LIGHTS, PUMP, ETC       | 888.95            |
| CHEEVER TIRE SERVICE    | INNER TUBE                                | 5.31              |
| CHESTERFIELD TIRE       | 1 TIRE & TUBE                             | 498.00            |
| DEERFIELD VALLEY SUPPLY | HOSES                                     | 73.60             |
| DIAMOND AUTO GLASS      | WINDSHIELD INSTALLATION                   | 112.50            |
| ELDEN MILLS             | REPAIR KNUCKLE                            | 100.00            |
| LIFTECH HANDLING        | HEX NUT & BOLT, CUTTING EDGE              | 271.02            |
| R. N. JOHNSON           | ELBOW, CYLINDER KIT                       | 66.18             |
|                         | GLAND FOR WAIN-ROY ATTACHMENT             | 349.69            |
| ROBERT E. DUNKLEE       | FRONT END NUT, MISC PARTS                 | 37.51             |
| SANEL AUTO PARTS        | HYDRAULIC HOSES                           | 147.35            |
|                         | FILTER, ROLL PIN, FRONT TI-ROD REPAIR     | 11.82             |
|                         | SURFACE COND. DISCS, ETC                  | 35.06             |
|                         | KIT                                       | 44.51             |
| SOUTHWORTH-MILTON       | MISC PARTS                                | <u>23.37</u>      |
| WARDBORO COUNTRY STORE  |   | <b>\$5,112.44</b> |
| SUBTOTAL JCB BACKHOE    |   |                   |

**HIGHWAYS MISCELLANEOUS EXPENSES**

|   |  |                   |
|---|--|-------------------|
| ARMS SAW SHOP                           | PUMP RENTAL                            | 25.00             |
| B&B CHAIN                               | 2 SPADES                               | 37.88             |
|   | BOLT CUTTER, TOOLS, CLEVIS, LARGE HOOK | 121.45            |
|   | HANDLES FOR BROOMS & SHOVELS           | 19.85             |
| BRENT NEWELL                            | 7 BALES HAY                            | 10.50             |
| CALIFORNIA CONTRACTORS SUPP.            | EARPLUGS                               | 58.00             |
|   | 50' YELLOW CORD                        | 49.00             |
|   | 3 CORDLESS SPOTLIGHTS                  | 149.70            |
| CAL-PACIFIC                             | SWIVEL SOCKET SET                      | 87.98             |
| HICKS SALES & SERVICE                   | FILTERS                                | 720.30            |
|   | TOOLS & RACHET STRAPS                  | 173.70            |
| INDUSTRIAL TOOL BOX                     | 3000' CAUTION TAPE                     | 50.20             |
|   | 12 PAIR LEATHER PALM GLOVES            | 24.98             |
| J. A. MUZZY                             | KEYS                                   | 2.86              |
| KINSLEY POWER SYSTEMS                   | SERVICE ON GENERATOR                   | 400.00            |
| MERRIAM-GRAVES                          | OXYGEN & ACETYLENE TANK RENTALS        | 193.10            |
|   | WELDING GASES                          | 501.97            |
| NORTHEAST FASTENERS                     | NUTS & BOLTS, WASHERS & CLAMPS         | 1,306.71          |
| R & B SUPPLY CO.                        | (3) 25' AIR HOSES                      | 168.98            |
|   | SURFACE DISCS                          | 245.98            |
| R & R COMMUNICATIONS                    | 3 ANTENNAS                             | 243.00            |
| RAK INDUSTRIES                          | SHIPPING & HANDLING                    | 68.60             |
| REYNOLDS & SON                          | 24 YELLOW PAINT MARKER DISPLAY         | 84.39             |
| ROBERT E. DUNKLEE                       | MISC STEEL FABRICATION                 | 63.45             |
| RON'S HUSQVARNA                         | FUNNEL, CLEVIS', LINKS                 | 54.95             |
| SACHEM SAFETY PRODUCTS                  | PAINT FOR TRUCK BODIES & SANDERS       | 804.00            |
| SANEL AUTO PARTS                        | PENETRATING OIL                        | 58.32             |
|   | TOOLS                                  | 248.41            |
|   | SHOP TOWELS                            | 301.79            |
|   | HAND CLEANER                           | 51.79             |
|   | MISC HYDRAULIC PARTS                   | 151.42            |
|   | CARB CLEANER                           | 26.40             |
|   | MIG WELDER WIRE                        | 64.79             |
|   | WELDING SUPPLIES/6 PK HOOD LENSES      | 8.95              |
|   | THREAD SEALANT, OIL DRI, MISC.         | 46.54             |
|   | GLASS CLEANER                          | 24.13             |
|   | MISC FILTERS                           | 12.87             |
|   | GLOVES, EARPLUGS, WINDSHEILD WASHER    | 25.73             |
|   | EARPLUGS                               | 52.80             |
|   | CREDIT EARPLUG                         | -0.26             |
| VALLEY SALES & RENTALS                  | 30-18' TRAFFIC CONES                   | 180.00            |
| VERMONT OFFENDERS PROGRAM               | "NO PARKING/FIRE HYDRANT" SIGN         | 13.29             |
| WARDSBORO COUNTRY STORE                 | MISC                                   | 104.20            |
| W W BUILDING SUPPLY                     | BLADES FOR SAW                         | 15.98             |
| SUBTOTAL HIGHWAY MISCELLANEOUS EXPENSES |  | <b>\$7,053.68</b> |

**CHIPPER**

|                           |                      |                 |
|---------------------------|----------------------|-----------------|
| SANEL AUTO PARTS          | CAST IRON FLANGE     | 104.88          |
|                           | FILTER               | 4.57            |
| WILLIAM BIERS, INC.       | KNIVES, NUTS & BOLTS | 208.50          |
| SUBTOTAL CHIPPER EXPENSES |                      | <b>\$317.95</b> |

**TRIMMERS & POLE PRUNER**

|                                 |                                   |                 |
|---------------------------------|-----------------------------------|-----------------|
| ARMS SAW SHOP                   | STRING                            | 7.00            |
|                                 | RENTAL TRIMMER W/BLADE            | 40.00           |
|                                 | RENTAL 2 TRIMMERS 1/2 DAY, STRING | 47.99           |
|                                 | POWER PRUNER REPAIR               | <u>32.00</u>    |
| SUBTOTAL TRIMMERS & POLE PRUNER |                                   | <b>\$126.99</b> |

**CHAINSAWS**

|                    |   |                 |
|--------------------|---|-----------------|
| ARMS SAW SHOP      | CHAINSAW PARTS & REPAIRS                | 34.50           |
|                    | WEDGES                                  | 26.99           |
|                    | SPARK PLUGS                             | 6.00            |
| RON'S HUSQVARNA    | NEW BAR & CHAIN, CLUTCH, LABOR FOR REPA | <u>80.60</u>    |
| SUBTOTAL CHAINSAWS |   | <b>\$148.09</b> |

**YORK RAKE**

|                    |                          |                 |
|--------------------|--------------------------|-----------------|
| R. N. JOHNSON      | TEETH, FORK, SWIVEL, ETC | 292.92          |
| BROWN ENTERPRISES  | INNER TUBE               | <u>14.76</u>    |
| SUBTOTAL YORK RAKE |                          | <b>\$307.68</b> |

**1994 INTERNATIONAL DUMP TRUCK**

|  |   |                   |
|--|---|-------------------|
| CHEEVER TIRE                           | 4 NEW TIRES                               | 480.82            |
|  | REPLACE BROKEN RIM                        | 99.95             |
| CODE 3 PRODUCTS                        | POWER SUPPLY FOR STROBE LIGHT             | 256.05            |
| DELUREY SALES & SERVICE                | TANK & CABLES & 3 ELEMENTS                | 293.46            |
|  | BRACKETS, BRACE, ARM, BELT                | 100.55            |
|  | SPRING, PIN, U-BOLT, ETC                  | 536.76            |
|  | 1 WHEEL, OIL BATH GASKET                  | 603.56            |
|  | BUSHING, NUT & GASKET                     | 30.36             |
|  | CABLE                                     | 62.21             |
|  | WATER PUMP, FILTERS                       | 119.16            |
|  | GASKETS & MIRROR                          | 39.24             |
|  | BRAKES, DRUMS & SEALS, LINK               | 693.75            |
|  | POWER STEERING PUMP KIT, WIPER ARM        | 144.16            |
| SANEL AUTO PARTS                       | FILTERS                                   | 104.17            |
|  | TIE DOWNS, LIGHT, WIPER BLADE, STRAP CLAI | 40.05             |
| KURT BOSTROM                           | REIMB 2 TRIPS TO DELUREY 298 MILES        | 95.36             |
| VERMONT MUNICIPAL EQUIPMENT            | CARBIDE CUTTING EDGE                      | 313.50            |
|  | PILLOW BLOCK                              | <u>113.32</u>     |
| SUBTOTAL 1994 INTERNATIONAL DUMP TRUCK |   | <b>\$4,126.43</b> |

**1997 FREIGHTLINER DUMP TRUCK**

|                        |                                     |         |
|------------------------|-------------------------------------|---------|
| CHEEVER TIRE SERVICE   | 4 RETREADS                          | 693.08  |
|                        | 2 NEW WHEELS                        | 249.50  |
|                        | CREDIT FOR CASING                   | -375.00 |
| CHESTERFIELD TIRE      | 1 REAR TIRE                         | 250.00  |
| DEERFIELD VALLY SUPPLY | HOSE END, HOSE, CABLE TIE           | 54.99   |
| HILL-MARTIN            | AIR CYLINDER SEAL                   | 37.55   |
| L&B FREIGHTLINER       | SWITCH ASSEMBLY, ELEMENT            | 76.71   |
|                        | ELBOW, CLAMP, EXHAUST CLAMP, RELAYS | 179.18  |
|                        | REAR END PARTS = SEAT AXLE          | 37.40   |
|                        | CLUTCH ASSEMBLY FAN & BELT          | 501.95  |

|                                       |  |                   |
|---------------------------------------|--|-------------------|
|                                       | 2 BRACKETS & KIT                           | 208.25            |
|                                       | WIPER BLADES                               | 21.17             |
| SANEL AUTO PARTS                      | PUMP, GASKET & FUEL FILTER                 | 160.30            |
|                                       | RELAY, CLAMP, FLEXIBLE TUBING              | 54.67             |
|                                       | PILLOW BLOCK BEARINGS                      | 62.66             |
| KURT BOSTROM                          | REIMB 1 TRIP TO VT MUNICIPAL EQUIP 219 MIL | 70.08             |
|                                       | MILEAGE TO L&B FREIGHTLINER                | 26.24             |
| VERMONT MUNICIPAL EQUIPMENT           | 4 - Wic3 AMP                               | 154.00            |
| YOUNG'S SPRING                        | REAR SPRING, U-BOLT/INSTALLED              | <u>241.54</u>     |
| SUBTOTAL 1997 FREIGHTLINER DUMP TRUCK |  | <b>\$2,704.27</b> |

#### FORD F550

|                             |  |                   |
|-----------------------------|--|-------------------|
| BASCOM MAPLE FARM           | 525 GALLON TANK FOR LIQUID CHLORIDE APPI | 400.00            |
| CHEEVER TIRE SERVICE        | 2 REAR WHEELS                            | 243.40            |
| DIAMOND AUTO GLASS          | WINDSHEILD                               | 230.00            |
| HILL - MARTIN               | SPROCKET, CHAIN & BEARING                | 44.01             |
| ROBERT E. DUNKLEE           | STEEL FOR DUMP BODY/CHLORIDE TANK        | 87.60             |
| ROUNTREE FORD MERCURY       | GAS CAP, LUG NUTS                        | 67.66             |
| SANEL AUTO PARTS            | PAINT                                    | 167.38            |
|                             | 16 - 50LB BAGS GRIT                      | 119.20            |
|                             | HOOD (FOR SAND BLASTER)                  | 23.95             |
|                             | HEAVY DUTY BELT                          | 19.19             |
|                             | 5/8 "D" RING, FUSES, LIGHTS              | 61.60             |
|                             | SPORT RIDER                              | 28.16             |
| VERMONT MUNICIPAL EQUIPMENT | V-BELT & TOOL BOX HANDLE                 | 89.39             |
|                             | SPIDER, CARRIAGE BOLT                    | 25.83             |
| W W BUILDING SUPPLY         | CHLORIDE TANK MOUNTING SUPPLIES          | 56.11             |
| KURT BOSTROM                | MILEAGE - 7 TRIPS TO BRATTLBORO          | <u>89.60</u>      |
| SUBTOTAL F550 TRUCK         |  | <b>\$1,753.08</b> |

#### FORD F350 PICK-UP

|                  |       |                 |
|------------------|-------|-----------------|
| SANEL AUTO PARTS | HITCH | <b>\$112.40</b> |
|------------------|-------|-----------------|

#### CHAINS

|                 |                              |                 |
|-----------------|------------------------------|-----------------|
| B&B CHAIN       | WINTER SUPPLY OF TIRE CHAINS | 824.00          |
| J A MUZZY       | MISC CHAINS                  | 47.71           |
|                 | MISC CHAINS                  | <u>8.37</u>     |
| SUBTOTAL CHAINS |                              | <b>\$880.08</b> |

#### GRADER

|                     |                         |                   |
|---------------------|-------------------------|-------------------|
| NORTHEAST FASTENERS | CUTTING EDGE BOLTS      | 191.18            |
| POWERPLAN           | PAINT, FITTINGS, HOSES  | 152.42            |
|                     | GLAND NUT & PACKING KIT | 363.77            |
| REYNOLDS & SONS     | NEW BLADES              | 320.23            |
| RON'S HUSQVARNA     | NEW CHAINS              | 1,455.00          |
| SANEL AUTO PARTS    | HOSES, FITTINGS, MISC   | 137.26            |
| TRI-SATE MACHINE    | FITTINGS                | <u>7.48</u>       |
| SUBTOTAL GRADER     |                         | <b>\$2,627.34</b> |

**SANDERS**

|                             |                                       |                   |
|-----------------------------|---------------------------------------|-------------------|
| COASTAL METAL FABRICATION   | 2 LOVEJOYS                            | 22.78             |
| GIDDINGS MANUFACTURING      | (2) 14" SPINNER DISCS                 | 243.70            |
| MAC STEEL                   | STEEL                                 | 275.00            |
| ROBERT E/ DUNKLEE           | STEEL                                 | 101.10            |
| SANEL AUTO PARTS            | LIGHTS, FLAPS                         | 89.57             |
|                             | CAST IRON 2 HOLE FLANGE               | 204.42            |
| VERMONT MUNICIPAL EQUIPMENT | CONVEYER CHAIN                        | 355.71            |
| KURT BOSTROM                | REIMB 466 MILES TO MAINE/SANDER CHAIN | <u>149.12</u>     |
| SUBTOTAL SANDERS            |                                       | <b>\$1,441.40</b> |

TOTAL ACCOUNT #10-75-65-01

**\$26,711.82****SALT #10-75-67.00**

|               |                  |                    |
|---------------|------------------|--------------------|
| CARGILL, INC. | WINTER ROAD SALT | <b>\$14,465.14</b> |
|---------------|------------------|--------------------|

**SOUTH WARDSBORO CULVERT PROJECT #10-75-69.00**

|                   |                                  |                   |
|-------------------|----------------------------------|-------------------|
| BROWN ENTERPRISES | EXCAVATOR RENTAL                 | 927.00            |
| BURTCO, INC       | 12' X 36" CULVERT                | 230.98            |
|                   | 10' X 36" CULVERT                | 196.76            |
| RED HED SUPPLY    | CULVERT FOR SW ROAD BY KENT ROAD | <u>861.00</u>     |
|                   |                                  | <b>\$2,215.74</b> |

**SAND #10-75-70.00**

|                      |                                 |                    |
|----------------------|---------------------------------|--------------------|
| CERSOSIMO INDUSTRIES | WINTER SAND 3699 YARDS @ \$7.50 | <b>\$27,742.50</b> |
|----------------------|---------------------------------|--------------------|

**HIGHWAY INSURANCE #10-75-71.00**

|                             |                                |                    |
|-----------------------------|--------------------------------|--------------------|
| BCBS OF VT HEALTH INSURANCE | KURT BOSTROM                   | 5,726.89           |
|                             | SETH POWERS                    | <u>6,241.00</u>    |
|                             | SUBTOTAL HEALTH                | \$11,967.89        |
| VLCT PROPERTY & CASUALTY    | VEHICLE INSURANCE              | 1,250.00           |
| VLCT PROPERTY & CASUALTY    | BUILDING & LIABILITY INSURANCE | 1,750.00           |
| BECK ENGINEERING            | ENGINEERING/WELL CONTAMINATION | 131.82             |
| VLCT PROPERTY & CASUALTY    | WORKER'S COMP INSURANCE        | 5,186.07           |
|                             |                                | <b>\$20,285.78</b> |

**OUTSIDE EQUIPMENT #10-75-74.00**

|                        |                 |                     |
|------------------------|-----------------|---------------------|
| DON ELLIOTT            | ROADSIDE MOWING | <b>\$2,650.00</b>   |
| TOTAL HIGHWAY EXPENSES |                 | <b>\$317,929.06</b> |

TOTAL HIGHWAY AND GENERAL BUDGETED EXPENSES

**\$485,930.22****REAPPRAISAL - LABOR #10-98-10**

|                |                            |                   |
|----------------|----------------------------|-------------------|
| JANICE HULL    | HOURLY WAGES - REAPPRAISAL | 2,524.00          |
| MICHAEL HULL   | HOURLY WAGES - REAPPRAISAL | 1,000.00          |
| JONATHAN MEEKS | HOURLY WAGES - REAPPRAISAL | <u>472.00</u>     |
|                |                            | <b>\$3,996.00</b> |

**REAPPRAISAL - FICA #10-98-15**

|                 |                         |                 |
|-----------------|-------------------------|-----------------|
| CHITTENDEN BANK | TOWN SHARE OF SS & MEDI | <b>\$305.71</b> |
|-----------------|-------------------------|-----------------|

**REAPPRAISAL - MISC EXP #10-98-20**

|                |                               |                   |
|----------------|-------------------------------|-------------------|
| JONATHAN MEEKS | MILEAGE REIMBURSEMENT         | 0.30              |
| MAIL BOXES ETC | PRINTING REAPPRAISAL BOOKLETS | 1,169.52          |
| MANATRON       | APPRAISAL SOFTWARE            | 4,695.00          |
| VERIZON        | LISTER'S PHONE & VOICE MAIL   | 501.69            |
| JANICE HULL    | MISC REIMBURSEMENT            | <u>38.04</u>      |
|                |                               | <b>\$6,404.55</b> |

**LIBRARY - LABOR #10-99-10**

|                 |                     |                   |
|-----------------|---------------------|-------------------|
| DARCY PERRY     | LIBRARIAN           | 2,171.00          |
| MOLLY OGLESBY   | ASSISTANT LIBRARIAN | 1,865.00          |
| CHRISTEL HOLDEN | ASSISTANT LIBRARIAN | 1,823.50          |
| ENID ANDERSEN   | ASSISTANT LIBRARIAN | 1,442.00          |
| JENNA KONESKO   | ASSISTANT LIBRARIAN | 1,459.50          |
| MARGARET JUNGE  | ASSISTANT LIBRARIAN | <u>857.50</u>     |
|                 |                     | <b>\$9,618.50</b> |

**LIBRARY - FICA #10-99-15**

|                 |                           |                 |
|-----------------|---------------------------|-----------------|
| CHITTENDEN BANK | TOWN'S SHARE OF SS & MEDI | <b>\$735.88</b> |
|-----------------|---------------------------|-----------------|

**DELINQUENT TAX COLLECTOR #10-10-11.00**

|               |                                    |                   |
|---------------|------------------------------------|-------------------|
| SHERRY ROGERS | 8% FEES COLLECTED 7/1-12/31/02     | 3,207.68          |
| SHERRY ROGERS | 8% FEES COLLECTED 1/1-TOWN MEETING | 6,392.26          |
| SHERRY ROGERS | WAGES 3/22-6/30/03                 | 299.25            |
| SHERRY ROGERS | REIMBURSE PHONE CALLS              | <u>8.30</u>       |
|               |                                    | <b>\$9,907.49</b> |

**MACMICHAEL PARK #10-10-00.02**

|                         |                                     |                    |
|-------------------------|-------------------------------------|--------------------|
| CVPS                    | ELECTRIC SERVICE - PARK             | 160.15             |
| BRATTLEBORO REFORMER    | ADVERTISING CONSTRUCTION BIDS       | 243.96             |
| DEERFIELD VALLEY NEWS   | ADVERTISING CONSTRUCTION BIDS       | 10.00              |
| JOHN AND/OR PAUL BEDARD | MOWING                              | 484.00             |
| CHRIS LOWE              | MOWING                              | 275.00             |
| WW BLDG SUPPLY          | PLAYGROUND CONSTRUCTION SUPPLIES    | 272.38             |
| BROWN ENTERPRISES       |                                     | 60.00              |
| CERSOSIMO INDUSTRIES    | TOPSOIL                             | 60.00              |
| FITZPATRICK EXCAVATING  | SKATEBOARD PARK CONSTRUCTION CONTRA | 24,800.00          |
| SOUTHWORTH ELECTRICAL   | PARK LIGHTING-ELECTRICAL CONTRACT   | 5,400.00           |
| CARROLL CONCRETE        | PLAYGROUND CONSTRUCTION MATERIALS   | 638.40             |
| NORMAN HOLDEN PAINTING  | PAINTING GARAGE                     | 2,400.00           |
| DR. PLAY ASSOCIATES     | PLAYGROUND EQUIPMENT                | 28,992.00          |
| SPRINGFIELD FENCE       | SPLIT - RAIL FENCE                  | 1,495.40           |
| RED HED SUPPLY          | CURB SET                            | <u>8.82</u>        |
|                         |                                     | <b>\$65,300.11</b> |

**VOTED TAX ALLOCATIONS**

|                               |           |
|-------------------------------|-----------|
| WARDSBORO VOLUNTEER FIRE DEPT | 22,500.00 |
| WARDSBORO RESCUE              | 1,500.00  |
| RSVP                          | 150.00    |
| VALLEY HEALTH COUNCIL         | 1,324.00  |
| VISITING NURSES ALLIANCE      | 1,510.00  |
| COUNCIL ON AGING              | 750.00    |
| WOMEN'S CRISIS CENTER         | 650.00    |
| BRATTLEBORO AREA HOSPICE      | 200.00    |
| SEVCA                         | 400.00    |

|                               |                    |
|-------------------------------|--------------------|
| WINDHAM COUNTY HUMANE SOCIETY | 250.00             |
| MENTAL HEALTH SERVICES        | 515.00             |
| COMMUNITY FOOD PANTRY         | <u>200.00</u>      |
|                               | <b>\$29,949.00</b> |

**SCHOOL TAX ALLOCATIONS**

|                           |                            |                       |
|---------------------------|----------------------------|-----------------------|
| WARDSBORO SCHOOL DISTRICT | TRANSFER TO SCHOOL ACCOUNT | 1,307,504.00          |
| VERMONT STATE TREASURER   | STATEWIDE TAX              | <u>247,528.58</u>     |
|                           |                            | <b>\$1,555,032.58</b> |

**MISCELLANEOUS REIMBURSED EXPENDITURES**

|                                   |  |                    |
|-----------------------------------|--|--------------------|
| TOWN OF WARDSBORO CEMETERY        | TRANSFER TO SAVINGS  | 275.00             |
| FAIRVIEW CEMETERY                 | TRUSTEES OF PUBLIC FUNDS TRANSFER                            | 26.75              |
| WARDSBORO FREE PUBLIC LIBRARY     | TRUSTEES OF PUBLIC FUNDS TRANSFER                            | 63.84              |
| WEST WARDSBORO CEMETERY           | TRUSTEES OF PUBLIC FUNDS TRANSFER                            | 110.60             |
| XEROX CORPORATION                 | NEW COPIER PURCHASE  | 4,990.00           |
|                                   | LESS PARTIAL PAID FROM BUDGET                                | -736.74            |
| UNIVERSITY PRODUCTS               | ROLLER SHELVING FOR LAND RECORDS                             | 781.28             |
| STITZEL, PAGE & FLETCHER          | LEGAL FEES/TRUST FOR PUBLIC LANDS                            | 765.92             |
| DAVID BOULTON                     | REFUND CEMETERY PLOT/FAIRVIEW                                | 125.00             |
| PROPERTY TAX OVERPAYMENTS         |  |                    |
| TRANSAMERICA REAL ESTATE SERVICES |  | 2,754.00           |
| LEONARD & KAREN ARBEIT            |  | 500.00             |
| CONSTANCE GREENLAW                |  | 380.00             |
| MARK RIDGE                        |  | 8.30               |
| NANCY FITZGERALD                  |  | 5.44               |
| LILLIAN WIDER                     |  | 2.50               |
| GARY RAST                         |  | 2.71               |
| BRIAN & BARBARA LOFTUS            |  | 13.35              |
| ROBERT RUTNIK                     |  | 208.90             |
| JAMES FLOOD                       |  | 9.00               |
| JEAN LEVITT                       |  | 454.90             |
| CYNTHIA & STEVEN BUSHEY           |  | 8.68               |
| KATHLEEN HIGGINS                  |  | 14.58              |
| VERMONT STATE TREASURER           | MARRIAGE LICENSE FEES  | 135.00             |
|                                   | DOG LICENSE FEES   | 270.00             |
| LANCE SHADER LAW OFFICE           | CLERK'S FEES OVERPAID-REFUNDED                               | 7.00               |
| WARDSBORO SCHOOL DISTRICT         | WINDSOR WARREN LEGACY  | 13.77              |
| TAX SALE                          |  |                    |
| BATTLEBORO REFORMER               | ADVERTISING  | 669.90             |
| LANCE SHADER LAW OFFICE           | LEGAL FEES   | 637.52             |
| TREASURER, TOWN OF WARDSBORO      | PURCHASE LOT H-4/NO BIDDER                                   | 2,111.53           |
|                                   | PURCHASE LOT J-2/NO BIDDER                                   | 1,280.31           |
| VERIZON                           | LIBRARY PHONES - 2 LINES                                     | 1,184.54           |
|                                   | FIRE DEPARTMENT  | 277.60             |
|                                   | SCHOOL PHONE SERVICE - 2 LINES                               | 1,029.29           |
| AT&T                              | LIBRARY  | 3.21               |
|                                   | FIRE DEPARTMENT  | 4.28               |
|                                   | SCHOOL   | <u>223.59</u>      |
|                                   | <b><u>SUBTOTAL MISCELLANEOUS REIMBURSED EXPENDITURES</u></b> | <b>\$18,601.55</b> |

**TOWN HALL ADA COMPLIANCE / GRANT PROJECT**

|                       |  |                   |
|-----------------------|--|-------------------|
| DAVID RYAN, ARCHITECT | ARCHITECTURAL CONTRACT                 | 1,900.00          |
| BRATTLEBORO REFORMER  | ADVERTISING - PROJECT BIDS             | 408.90            |
| DEERFIELD VALLEY NEWS | ADVERTISING - PROJECT BIDS             | 108.00            |
| RUTLAND HERALD        | ADVERTISING - PROJECT BIDS             | 270.29            |
| PAULA SAGERMAN        | ARCHITECTURAL HISTORIAN/REPORT FOR GR. | 647.81            |
|                       |  | <b>\$3,335.00</b> |

**BOND/LOAN PAYMENTS**

|                       |                                       |                    |
|-----------------------|---------------------------------------|--------------------|
| BANKNORTH INVESTMENTS | FIREHOUSE LOAN PRINCIPAL              | 10,000.00          |
|                       | FIREHOUSE LOAN INTEREST               | 3,329.30           |
|                       |                                       | <b>\$13,329.30</b> |
|                       | TOWN GARAGE LOAN PRINCIPAL            | 15,000.00          |
|                       | TOWN GARAGE LOAN INTEREST             | 9,500.20           |
|                       |                                       | <b>\$24,500.20</b> |
| CHITTENDEN BANK       | REPAY LINE OF CREDIT (CASH FLOW LOAN) | \$50,000.00        |
| CAPITAL EQ REP FUND   | REPAY TRANSFER FROM (CASH FLOW LOAN)  | \$100,000.00       |

TOTAL EXPENDITURES **\$2,376,946.09**

| <b>LOANS (as of 6/30/03)</b>  |         |            |             |               |             |
|-------------------------------|---------|------------|-------------|---------------|-------------|
| owed to / for                 | date    | amt        | bal 6/30/02 | pd fy '02-'03 | bal 6/30/03 |
| <b>Vt Municipal Bond Bank</b> |         |            |             |               |             |
| Firehouse                     | 7/20/00 | 95,000.00  | 75,000.00   | 10,000.00     | 65,000.00   |
| New Garage                    | 7/20/00 | 215,000.00 | 200,000.00  | 15,000.00     | 185,000.00  |
| <b>Cap Equip Repl a/c</b>     |         |            |             |               |             |
| cash flow                     | 8/23/01 | 50,000.00  | 50,000.00   | 50,000.00     | -0-         |
| cash flow                     | 8/22/02 | 100,000.00 |             | 1,000,000.00  | -0-         |

**BANK ACCOUNTS AS OF 6/30/03**

|  | w/d          | Dep          | Bal         |
|--|--------------|--------------|-------------|
| <b>Building Repair Fund</b>            |              |              |             |
|  | 6/30/02      |              | 13,143.15   |
| tr to Gen a/c (TH renov)               |              | 5,430.00     |             |
| dep (o h 6/30/02)                      |              | 1,000.00     |             |
| interest                               |              | 64.64        |             |
|  | Bal 6/30/03  |              | 8,777.79    |
| -----                                  |              |              |             |
| <b>Cap Equip Repl</b>                  |              |              |             |
|  | 6/30/02      |              | 80,226.42   |
| repay loan made to Gen a/c (fy '02 ck) |              | 50,000.00    |             |
| Loan to Gen a/c (to ease cash flow)    | 100,000.00   |              |             |
| Nortrax (new grader)                   | 145,400.00   |              |             |
| Kelly's N E Equipment (plow)           | 3,479.00     |              |             |
| interest                               |              | 780.85       |             |
| Round Tree (trade in F550)             |              | 2,000.00     |             |
| tr fr Gen a/c (Highway Budget)         |              | 34,300.00    |             |
| tr fr Gen a/c (Dump Budget)            |              | 1,000.00     |             |
| repay loan made to Gen a/c             |              | 100,000.00   |             |
|  | Bal 6/30/03  |              | 19,428.27   |
| -----                                  |              |              |             |
| <b>Cemetery CD</b>                     |              |              |             |
|  | 6/30/02      |              | 10,885.30   |
| interest                               |              | 247.00       |             |
|  | Bal 6/29/03  |              | 11,132.30   |
| (o h for dep \$ 1,476.97)              |              |              |             |
| -----                                  |              |              |             |
| <b>Comm Dev Fund</b>                   |              |              |             |
|  | 6/30/02      |              | 7,453.41    |
| dep                                    |              | 4,635.93     |             |
| interest                               |              | 62.70        |             |
|  | Bal 6/30/03  |              | 12,152.04   |
| -----                                  |              |              |             |
| <b>General Ck a/c</b>                  |              |              |             |
|  | 6/30/02      |              | (58,399.45) |
| re enter ck                            |              | 150.00       |             |
| deposits and transfers                 |              | 2,413,251.32 |             |
| interest                               |              | 2,935.56     |             |
| disbursements                          | 2,375,708.92 |              |             |
|  | Bal 6/30/03  |              | (17,771.49) |
| -----                                  |              |              |             |
| <b>Housing Imp</b>                     |              |              |             |
|  | 6/30/02      |              | 34,178.25   |
| dep                                    |              | 9,653.19     |             |
| interest                               |              | 361.62       |             |
| disb                                   | 12,706.75    |              |             |
|  | Bal 6/30/03  |              | 31,486.31   |
| -----                                  |              |              |             |

|                              |              | w/d       | Dep      | Bal       |
|------------------------------|--------------|-----------|----------|-----------|
| <b>Office Hardware Repl</b>  |              |           |          |           |
|                              | 6/30/02      |           |          | 3,253.26  |
| tr to Gen a/c (for copier)   |              | 3,253.26  |          |           |
|                              | Bal 6/30/03  |           |          | -0-       |
| -----                        |              |           |          |           |
| <b>Paving Fund Savings</b>   |              |           |          |           |
|                              | 6/3/0/02     |           |          | 28,198.92 |
| interest                     |              |           | 190.71   |           |
|                              | Bal 6/30/03  |           |          | 28,389.63 |
| -----                        |              |           |          |           |
| <b>Reappraisal CD</b>        |              |           |          |           |
|                              | 6/30/02      |           |          | 18,785.99 |
| interest                     |              |           | 215.43   |           |
|                              | Bal 6/3/0/03 |           |          | 19,001.42 |
| -----                        |              |           |          |           |
| <b>Record Restoration</b>    |              |           |          |           |
|                              | 6/30/02      |           |          | 1,299.42  |
| interest                     |              |           | 8.84     |           |
|                              | Bal 6/30/03  |           |          | 1,308.26  |
| -----                        |              |           |          |           |
| <b>Tax Escrow a/c</b>        |              |           |          |           |
|                              | 6/30/02      |           |          | 2,030.50  |
| interest                     |              |           | 13.73    |           |
|                              | Bal 6/30/03  |           |          | 2,044.23  |
| -----                        |              |           |          |           |
| <b>MacMichael Park MM</b>    |              |           |          |           |
|                              | 6/30/02      |           |          | 46,207.93 |
| interest                     |              |           | 496.67   |           |
| tr to Gen a/c (annual exp)   |              | 32,731.17 |          |           |
|                              | Bal 6/30/03  |           |          | 13,973.43 |
| -----                        |              |           |          |           |
| <b>MacMichael Park CD</b>    |              |           |          |           |
|                              | 6/30/02      |           |          | 52,072.36 |
| interest                     |              |           | 2,077.70 |           |
|                              | Bal 6/30/03  |           |          | 54,150.06 |
| -----                        |              |           |          |           |
| <b>Fund for Education MM</b> |              |           |          |           |
|                              | 6/30/02      |           |          | 3,049.59  |
| interest                     |              |           | 31.83    |           |
| West River Trans             |              | 603.00    |          |           |
| West River Trans             |              | 567.00    |          |           |
|                              | Bal 6/30/03  |           |          | 1,911.42  |
| -----                        |              |           |          |           |

**TOWN OF WARDBORO**  
**2002 TAX RATE**

|                   |                    |                                     |
|-------------------|--------------------|-------------------------------------|
| Real Property     | 81,712,100         |                                     |
| Non-taxable       | <u>(1,783,000)</u> | town property, churches, cemeteries |
|                   | 79,929,100         |                                     |
| Land Use Program  | <u>(1,067,400)</u> |                                     |
|                   | 78,861,700         | Munic Gr List                       |
| Personal Property | <u>2,000</u>       |                                     |
|                   | 78,863,700         | Educ Gr List                        |

Tax Rate = Request X 1% Grand List

|                |         |             |                                    |
|----------------|---------|-------------|------------------------------------|
| Requests       | \$ amt  | Tax Rate    |                                    |
| Town           | 152,380 | 0.19        |                                    |
| Highway        | 217,868 | 0.28        |                                    |
| Appropriations | 82,078  | <u>0.11</u> |                                    |
|                |         |             | 0.58 x 1% M Gr List = 457,397.86   |
| School-State   | 891,110 | 1.13        |                                    |
| School-Local   | 664,331 | <u>0.84</u> |                                    |
| Tax Rate       |         |             | 1.97 x 1% E Gr List = 1,553,614.89 |
|                |         |             | 2.55 2,011,012.75                  |

|               |                 |
|---------------|-----------------|
| Orig billings | 2,011,012.75    |
| BCA adj       | 328.95          |
| Listers adj   | <u>(762.47)</u> |
|               | 2,010,579.23    |

|                      |                       |
|----------------------|-----------------------|
| Collected            | <u>(1,840,447.06)</u> |
| to coll of del taxes | 170,132.17            |

| Statement of Delinquent Taxes |                   |                    |                    |                     |                     |
|-------------------------------|-------------------|--------------------|--------------------|---------------------|---------------------|
| Tax Year                      | 1999              | 2000               | 2001               | 2002                | row totals          |
| as of 6/30/02                 | 1,266.72          | 13,380.84          | 51,177.90          |                     | 65,825.46           |
| as of 2/02                    |                   |                    |                    | 170132.17           | 170,132.17          |
| collected fy '02-'03          | <u>(1,234.45)</u> | <u>(10,929.90)</u> | <u>(40,667.71)</u> | <u>(124,006.97)</u> | <u>(176,839.03)</u> |
| Bal as of 6/30/03             | 32.27             | 2,450.94           | 10,510.19          | 46,125.20           | 59,118.60           |
| coll 7/1/03 - 1/13/04         | <u>(32.27)</u>    | <u>(1,641.35)</u>  | <u>(5,336.14)</u>  | <u>(27,341.28)</u>  | <u>(34,351.04)</u>  |
| Bal 1/13/04                   | (0.00)            | 809.59             | 5,174.05           | 18,783.92           | 24,767.56           |

TOWN OF WARDSBORO  
 Delinquent Tax List as of January 12, 2004

|                                    |               |             |
|------------------------------------|---------------|-------------|
| <u>2000</u>                        |               |             |
| Finnell, Thomas                    | 570.00        |             |
| Lavery, James & Joanne             | <u>239.59</u> | \$809.59    |
| <u>2001</u>                        |               |             |
| Bills, Brent & Colleen             | 1,630.12      |             |
| Finnell, Thomas                    | 630.80        |             |
| Isenberg, Anna M.                  | 48.01         |             |
| Lavery, James & Joanne             | 332.00        |             |
| McMurray, Linda R.                 | 843.70        |             |
| Smith, Walter                      | 1,238.36      |             |
| Wheeler, Susan Jay                 | <u>451.06</u> | \$5,174.05  |
| <u>2002</u>                        |               |             |
| Bills, Brent & Colleen             | 1,463.70      |             |
| Brown, Robert                      | 229.50        |             |
| Cersosimo Ski Country              | 127.50        |             |
| Cleanthes, John A.                 | 2,113.95      |             |
| Costanzo, Edward                   | 155.55        |             |
| Davis, Donald                      | 169.03        |             |
| Finnell, Thomas                    | 489.60        |             |
| Holden Trustee, K.                 | 305.05        |             |
| Isenberg, Anna                     | 122.40        |             |
| Isenberg, Anna                     | 164.05        |             |
| Joslin, Robert                     | 255.58        |             |
| Kachur, Andrew                     | 453.90        |             |
| Kaiser, Herman                     | 313.49        |             |
| Knapp, James R.                    | 752.25        |             |
| Lamarche, Barry                    | 1,853.85      |             |
| Lavery, James                      | 229.50        |             |
| Lombardo, Sandra                   | 354.82        |             |
| McMurray, Linda                    | 1,254.60      |             |
| McNamee, Ian                       | 1,170.11      |             |
| ORourke, Classey                   | 255.00        |             |
| Rajic, Elsa                        | 229.50        |             |
| Roberts, Robert                    | 1,436.06      |             |
| Robins, Stacey                     | 1,354.28      |             |
| Slade, Carolynne                   | 189.49        |             |
| Smith, Roger                       | 255.00        |             |
| Smith, Walter                      | 1,499.40      |             |
| Snell, Forrest J.                  | 43.35         |             |
| Staib, Joan                        | 597.36        |             |
| Wheeler, Susan                     | <u>946.05</u> | \$18,783.92 |
| Total Outstanding Delinquent Taxes |               | \$24,767.56 |

## ZONING PERMIT SUMMARY

JULY 1, 2002 – JUNE 30, 2003

| APPLICATIONS                               | TOTAL | FEES      |
|--|-------|-----------|
| NEW CONSTRUCTION, SINGLE FAMILY DWELLING   | 8     | \$1578.10 |
| ADDITIONS, DECKS, AND PORCHES              | 9     | 548.95    |
| ACCESSORY BUILDINGS                        | 5     | 400.00    |
| RECONSTRUCTION OF SINGLE FAMILY DWELLING   | 1     | 138.40    |
| CHANGE OF USE                              | 1     | 29.20     |
| SUBDIVISION, CONDITIONAL USE AND SITE PLAN | 1     | 175.00    |
| MOBILE HOME                                | 1     | 142.60    |
| PERMIT DENIED                              | 3     | 340.40    |
| VARIANCE DENIED                            | 1     | 25.00     |
| PERMIT RENEWAL                             | 1     | N/A       |
|  | 31    | \$3377.65 |

### DOG LICENSES

|                        |                 |                   |
|------------------------|-----------------|-------------------|
| <u>REGULAR:</u>        |                 |                   |
| Male                   | 19 @ \$9.00     | = \$171.00        |
| Female                 | 11 @ 9.00       | = 99.00           |
| Male (Neutered)        | 45 @ 5.00       | = 225.00          |
| Female (Spayed)        | 51 @ 5.00       | = 255.00          |
| <u>New Dogs:</u>       |                 |                   |
| Male                   | 5 @ 5.00        | = 25.00           |
| Female                 | 1 @ 5.00        | = 5.00            |
| <u>Late Licenses:</u>  |                 |                   |
| Male                   | 20 @ 13.00      | = 260.00          |
| Female                 | 12 @ 13.00      | = 156.00          |
| Male (Neutered)        | 64 @ 7.00       | = 448.00          |
| Female (Spayed)        | 47 @ 7.00       | = 329.00          |
| New Dog - Male         | 1 @ 3.00        | = 3.00            |
| <u>Kennel License:</u> |                 |                   |
| One (9 dogs)           | 1 @ 31.00       | = 31.00           |
| <b>TOTALS</b>          | <b>285 dogs</b> | <b>\$2,007.00</b> |

**THE WARDSBORO PLANNING COMMISSION**

Fiscal 2003 Report

Three site plan reviews were conducted during fiscal 2003, but the majority of the commission's time was devoted to revising Wardsboro's Town Plan. Most of the work focused on the following sections of the plan: goals and objectives, housing, transportation, education, and energy. The commission was unable to hire a consultant to help revise the Town Plan. However, the Windham Regional Commission did provide some services and consultation. The Planning Commission is thankful for this help provided by the regional commission at no charge.

A combination of a vacancy on the Planning Commission and the lack of attendance of two commissioners made it difficult at times for the Planning Commission to have a quorum to conduct business properly. However, the commission did meet regularly during fiscal 2003, with most of the work being done by four commissioners. The Selectboard has posted notices requesting volunteers for the Planning Commission. At the time of the drafting of this report, there are two vacancies on the Planning Commission.

The table below shows actual expenses for the year ending June 30, 2003, estimated final expenses for fiscal 2004 and a budget for fiscal 2005:

| Wardsboro Planning<br>Commission Expenses | Actual expense<br>6/30/03 | Est. expense<br>6/30/04 | Est. budget<br>for 6/30/05 |
|---|---------------------------|-------------------------|----------------------------|
| Water Quality Study                       |                           | 2,300.00                |                            |
| Welcome signs (not spent)                 |                           | 47.18                   |                            |
| Legal                                     | 74.80                     |                         |                            |
| Maps                                      | 34.00                     | 18.00                   | 1,600.00                   |
| Zoning Bylaw revision                     |                           | 700.00                  |                            |
| Town Plan Revision                        |                           |                         | 500.00                     |
| Town Plan Consulting                      |                           |                         | 6,500.00                   |
| Administrative costs                      | 482.22                    | 675.00                  | 750.00                     |
| <b>Total expenses</b>                     | <b>591.02</b>             | <b>3,740.18</b>         | <b>9,350.00</b>            |
| Balance forward                           | 5,248.61                  | 6,657.59                | 4,917.41                   |
| Annual budget allocation                  | 2,000.00                  | 2,000.00                | 2,000.00                   |
| <b>Total funds available</b>              | <b>7,248.61</b>           | <b>8,657.59</b>         | <b>6,917.41</b>            |
| Less: expenses                            | 591.02                    | 3,740.18                | 9,350.00                   |
| <b>Balance forward</b>                    | <b>6,657.59</b>           | <b>4,917.41</b>         | <b>(2,432.59)</b>          |

Submitted by Wardsboro Planning Commissioners:

Joanne Finkel  
 Fred Hard, Chairman  
 Roger Jasaitis  
 Donna Sebastian

## This Year at the Library

One of our long-time trustees, Peggy Matheson, has had to resign from the Board. We thank Peggy for her years of dedication and love of the library, as both a librarian and a trustee. She will, however, continue to be a supporter and a part of the Friends of the Wardsboro Library.

This past year was a productive one for the Wardsboro Public Library. In addition to our regular story hours and potluck book club, the library hosted an Open House in the fall to thank all of our generous supporters. Library Assistants Margaret Junge, Enid Andersen, Debra Walker and Kersten Kjellberg continue to work at the circulation desk. Jenna Konseko and Chris Holden have left the library to pursue other opportunities. Molly Oglesby-Holmes was hired as the new Assistant Library Director and Darcy Perry carries on as our Library Director. Our Friends of the Library group continues to work hard to support the library building and future expansion in to the barn.

There were a total of 2,076 patron visit this year and a total materials circulation of 3,583. This includes books, audio books, videos, CD's, puzzles, games and literature bags. We borrowed 166 books from other Vermont libraries and loaned out 31. We bought 538 new books, videos and audio tapes and added 33 new patrons. We hosted over 54 children's and adult programs with a combined attendance of 281 people.

Our computer room continued to be a very busy place with over 332 patrons using our three computers to access the Internet and our software programs. This is twice as many people as the previous year, 150 in 2002, that used our computers!

The theme of our summer reading program in 2003 was "Summer Feast". This program lasted six weeks from mid-July to mid-August 2003. Over 65 children participated in the programs that included weekly craft projects, stories, pizza parties, a gardener's circle and and of program party with the Apple Story Teller. We also worked to coordinate our programs with libraries in Dover and Townshend.

Our income comes from two sources: #1) funding from the town for salaries; #2) fundraising and grants for all other expenses, including books.

As you can see, use of the library is growing. We strive to make it a library enjoyed by all, with services provided as requested by the community. We thank you for your support, whether it be in the form of baking for the bake sale, helping at the book sale, or contributing in other ways. We hope the community will continue to take full advantage of the library's resources.

Respectfully submitted,  
Adam Kleppner, Chairman  
Carol Backus  
Nancy Perkins  
Pat Lassoff  
Flynn Johnson

**WARDSBORO PUBLIC LIBRARY**

**TREASURER'S REPORT**

July 1, 2003 to June 30, 2003

Balance on Hand June 30, 2003 \$11,857.51

**RECEIPTS**

|                            |                |            |
|----------------------------|----------------|------------|
| Annual Fundraising letter  | \$3,300.00     |            |
| Matching Gifts             |                |            |
| General Fundraising        | \$ 987.99      |            |
| Stratton Funds             | \$1,000.00     |            |
| Balance of Town Allocation | \$1,031.36     |            |
| Public Funds               |                |            |
| Interest                   | \$ 27.63       |            |
| Friends of the Library     | \$ 237.02      |            |
| Grants                     |                |            |
| Miscellaneous              | \$ 72.71       |            |
|                            |                |            |
|                            | Total Receipts | \$6,656.71 |

**EXPENSES**

|                                 |                |            |
|---------------------------------|----------------|------------|
| Books/Magazines                 | \$2,588.87     |            |
| Tapes                           | \$ 467.69      |            |
| Supplies                        | \$ 945.76      |            |
| Ads                             |                |            |
| Cleaning                        | \$ 480.00      |            |
| Friends of the Library          | \$ 201.00      |            |
| Fundraising                     | \$ 612.63      |            |
| Telephone                       | \$ 699.05      |            |
| Programs(Adult/Children/Summer) | \$1,139.86     |            |
| Mileage                         |                |            |
| Postage                         | \$ 257.49      |            |
| Equipment                       | \$ 843.62      |            |
| Furniture                       | \$ 303.64      |            |
| Miscellaneous                   | \$ 296.36      |            |
|                                 |                |            |
|                                 | Total Expenses | \$8,835.97 |

Balance on hand 6/30/03 \$9,678.25

Certificate of Deposit 7/1/03 \$4,994.13

Town allocation of \$10,900 is used for the Librarian's salary. This allocation is administered through the Town Clerk's office.

The Friends of the Wardsboro Library, Inc.  
P.O. Box 137  
Wardsboro, Vt. 05355

### TOWN REPORT FOR 2003

This year the Friends of the Wardsboro Library added a new event, the Gilfeather Turnip Festival, to their yearly calendar. At this October gathering, residents sampled turnip delicacies, admired turnip art, and viewed photographs of John Gilfeather and the Gilfeather Farm, where the famous vegetable originated. Other Friends' activities for the coming year will include the Memorial Day Plant Sale, 4<sup>th</sup> of July raffle and booth, a Flea Market/ Tag Sale in Sept. and Santa's yearly visit at the Holiday Bazaar. There will be other surprises as well. The revenues from all these activities will help pay the bills for the historic Gloria Danforth Building.

Actual expenses for 2003 were \$19,814. Our income was excellent, thanks to the sale of Wardsboro, VT: Exposing the Past, our photo history book, and the support we received from the community at all our events and from our annual fundraising appeal.

We are proud to announce the start of a handicap accessible ramp at the Wardsboro Library. The ramp will connect the Robert and Ruth MacMichael Memorial Park parking area to the library. New beams to support this construction have been installed and the back of the house leveled. Design drawings are on display at the library. Construction will continue in spring as soon as the snow melts. By summer we hope that you can stop by and try out the new ramp.

The Friends continue to work hard to make improvements that will benefit the entire community. We have recently formed a committee to pursue the Barn Restoration Project. A Preliminary Floor Plan Proposal is on display at the Library. The purpose of this project is to provide more space for various library needs, especially to enlarge the young adult area. Also needed is a large meeting room for community use such as slide shows, art and craft shows, and Library and Friends programs.

We want to thank the community and all who have supported our various projects, by contributing time, labor, and money; by attending our events; or by donating items for sales, auction, and raffles. We have many future projects planned, and we look forward to continued support from the community.

Board of Directors for 2004:

Chairperson- Jill Dean

Vice-Chair- Christel Holden

Secretary- Joyce Cailor

Treasurer- Marilyn LaBarr

Directors- Janet LeBlond, Jennifer Densmore, Amy Kleppner

The Friends of the Wardsboro Library, Inc. is a registered 501 (c) (3) corporation with the IRS and the state of Vermont. Meetings are open to the public and are held on the first Wednesday of each month at 7:00 p.m. at the Gloria Danforth Memorial Building.

WARDSBORO VOLUNTEER FIRE DEPARTMENT INC.

ANNUAL REPORT 2003

INCOME

|                     |          |                 |
|---------------------|----------|-----------------|
| Town of Wardsboro   | 36250.00 |                 |
| Town of Stratton    | 3000.00  |                 |
| Donations           | 8670.00  |                 |
| Extinguishers       | 150.10   |                 |
| Fundraising:        |          |                 |
| Monthly Raffle      | 5000.00  |                 |
| Raffle              | 1089.00  |                 |
| T-Shirts            | 1649.00  |                 |
|                     | 7738.00  |                 |
| Grants              | 5566.00  |                 |
| Interest            | 1262.63  |                 |
| Member Dues         | 120.00   |                 |
| <b>TOTAL INCOME</b> |          | <b>62756.73</b> |

EXPENSES

|                       |          |                 |
|-----------------------|----------|-----------------|
| Mutual Aid Dues       | 6786.17  |                 |
| Equipment             | 12971.75 |                 |
| Insurance             | 105.57   |                 |
| Firehouse             | 1156.41  |                 |
| Radios                | 3378.31  |                 |
| New Pagers            | 5087.00  |                 |
| Utilities:            |          |                 |
| Electric              | 1477.01  |                 |
| LP Gas                | 1955.71  |                 |
| Telephone             | 351.19   |                 |
|                       | 3783.91  |                 |
| Supplies              | 1114.20  |                 |
| Raffles               | 695.70   |                 |
| Trucks                | 242.00   |                 |
| Office Supplies       | 208.96   |                 |
| Postage               | 333.00   |                 |
| PO Box                | 68.00    |                 |
| Gifts                 | 400.00   |                 |
| Property Tax          | 14.78    |                 |
| Subscriptions         | 224.00   |                 |
| T-Shirts              | 2204.50  |                 |
| Fire Prevention       | 111.84   |                 |
| Bank Fees             | 76.95    |                 |
| <b>TOTAL EXPENSES</b> |          | <b>38963.05</b> |

## TOWN OF WARDSBORO PUBLIC FUNDS REPORT

As of June 27, 2003

| Asset                         | Valuation   | Est. Ann.<br>Income | Cost | Profit/(loss) | Est. Yield |
|-------------------------------|-------------|---------------------|------|---------------|------------|
| Centennial Money Market Trust | \$25,270.48 | \$230.00            | -    | -             | 0.91%      |
| Total/Average =>              | \$25,270.48 | \$230.00            | -    | -             | 0.91%      |

Puny interest rates over the past several months have resulted in dismal returns on fixed income investments. This past fiscal year was even worse than last for Public Funds income as can be seen from the above figures, the resulting income was nowhere near satisfactory.

While interest rates may improve somewhat during the current fiscal year due to the Federal Government's necessity to fund what appears to be a looming deficit of enormous proportions, payments of income out of the Trustees' funds are expected to continue on the small side.

Income for the fiscal year ending June 27, 2003 was \$308.02, most of which was distributed as shown in the table below: A \$275 payment was charged to the East Hill Cemetery account for the continuing care of that property\*. (totals may not agree due to rounding)

| BENEFICIARIES            | Principle<br>27-Jun-03 | 2003<br>Allocation | Income<br>earned | Income<br>paid out* | New<br>Balance   |
|--------------------------|------------------------|--------------------|------------------|---------------------|------------------|
| East Hill Cemetery       | 9,463.79               | 37.45%             | 115.35           | -                   | 9,463.79         |
| Fairview Cemetery        | 1,273.63               | 5.04%              | 15.52            | 15.52               | 1,258.11         |
| South Wardsboro Cemetery | 2,701.41               | 10.69%             | 32.93            | 32.93               | 2,668.49         |
| West Wardsboro Cemetery  | 5,268.90               | 20.85%             | 64.22            | 64.22               | 5,204.67         |
| Wardsboro Library        | 3,040.04               | 12.03%             | 37.05            | 37.05               | 3,002.98         |
| Town of Wardsboro        | 358.84                 | 1.42%              | 4.37             | 4.37                | 354.47           |
| Trustees' General Fund   | 3,163.86               | 12.52%             | 38.56            | -                   | 3,163.86         |
| <b>Totals</b>            | <b>25,270.48</b>       | <b>100.00%</b>     | <b>308.02</b>    | <b>154.10</b>       | <b>25,116.38</b> |

\*(During the fiscal year \$275 was requested by the Cemetery Commissioners to cover East Hill Cemetery expense and a check for that amount was drawn to the order of the Town of Wardsboro and charged to the East Hill Cemetery account prior to the close of the fiscal year. Interest accumulated over the years in that account was adequate to cover the requested amount which was in excess of annual income)

Respectfully submitted by your Trustees as elected at the March 2003 Annual Town Meeting:

Terri Garland, Fred Hard and Fred Smith

March 2, 2004  
LISTERS' REPORT

The Board of Listers has received the Equalization Study of the last three years' real estate sales balanced against the appraised values on each property as listed on the Grand List for Wardsboro.

Because of the high prices that residential homes, and this includes all homes that can be lived in year-round, are bringing on the real estate market (in many, many instances as much as twice the Grand List appraised value), Wardsboro is going to be forced by the State of Vermont into doing another townwide reappraisal.

But your Listers are going to try for a stop-gap, and only do a rolling reappraisal on those properties which are getting out of line: (1.) all first and second homes which can be lived in year-round, and (2.) camps. As a consequence of our study of real estate sales over the last three years, we will come up with a common multiplier to apply against these properties and hope to delay a total reappraisal for another couple of years.

By bringing these properties up in value on the Grand List, it does not mean that your taxes will be going up; it means that the properties which are worth more will be paying their fair share of the taxes instead of being paid by the property owner whose property hasn't increased in value.

We hear a lot of people say that taxes are going up because people come in here and pay such outrageous prices for real estate. That is not true!

Yes, people come to Wardsboro and pay outrageous prices for real estate, but that will only make the Grand List value go up, not the taxes. What makes the taxes go up is the amount of money that needs to be raised for the town and school budgets.

What the townspeople need to do is keep our town and school budgets down, and we will all be paying lower taxes.

A higher Grand List value makes for a lower tax rate if we don't keep putting our budgets up right along with the Grand List.

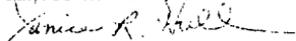
As you all know Act 68 is going to be the controlling factor for Grand Lists and education budgets; and while your Listers have attended Seminars about Act 68, there are a lot of factors that we still don't understand about how Act 68 and the new Split Grand List are going to effect taxes in the Town of Wardsboro. We still have a lot to learn about Act 68.

We do hope you have all sent in your Homestead Forms that you received from the State of Vermont Property Tax Department because this will tell the State whether or not you will be listed as a Resident or a Non-Resident of the Town of Wardsboro and which tax rate you will be paying.

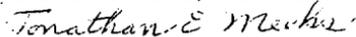
Our door is always open if you have a question about the appraisal of your property. Or call us at 1-802-896-1001 - you might catch one of us in the office or you can leave a message on our answering machine and we will return your call.

Sincerely,

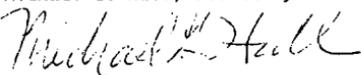
Janice R. Hull, Chair



Jonathan E. Meeks, Vice-Chair



Michael G. Hull, Secretary



VITAL STATISTICS

Marriages:

|                   |  |
|-------------------|--|
| March 8, 2003     | Todd Eric Perry to<br>Darcy Anne Meeks (in Grafton, VT)            |
| May 12, 2003,     | Philip Robert Johnston to<br>Mary Ellen Duhaine                    |
| July 26, 2003     | Dryw Harriman Hunt to<br>Angella Fay Hackenson (in Dummerston, VT) |
| August 31, 2003   | Caleb Kleppner to<br>Susannah May Bernheim                         |
| December 29, 2003 | William Myron Kaye to<br>Mycel Tatoy Alegado                       |

Births:

|                  |  |
|------------------|--|
| October 14, 2003 | Claire Callisto Holmes to<br>Molly Callisto Oglesby Holmes and Morgan Noble Holmes III |
| October 28, 2003 | Kendra Elizabeth Boerem to<br>Dawn Marie Boerem and Dwight Francis Boerem              |

Deaths:

|                   |                                 |              |
|-------------------|---------------------------------|--------------|
| February 19, 2003 | Randi Johanne Dennert           | Aged 82 yrs. |
| May 21, 2003      | Shirley Wrede (Browne) Robinson | Aged 84 yrs. |
| May 29, 2003      | Rose Ann (Knapp) Powers         | Aged 57 yrs. |
| July 4, 2003      | Eileen Dorothy Wismann          | Aged 60 yrs. |
| November 11, 2003 | Leo T. Valard                   | Aged 77 yrs. |
| December 19, 2003 | Lois Sadie (Reynolds) Young     | Aged 76 yrs. |
| December 24, 2003 | Gloria Jean Sedlak              | Aged 52 yrs. |

WARNING

Town of Wardsboro School District Meeting

The legal voters of the Town of Wardsboro, Vermont are hereby notified and warned to meet in the multi purpose room at the Wardsboro Elementary School in the Town of Wardsboro on Tuesday, March 2, 2004 at one o'clock in the afternoon (1:00 PM) to hear and act upon the following articles:

ARTICLE 1: To elect a Moderator for the ensuing year.

ARTICLE 2: To elect, by ballot, a School Director for the term of 3 years.

ARTICLE 3: To elect, by ballot, a School Director for the term of 1 year.

ARTICLE 4: To elect, by ballot, a School Director for the term of 1 year.

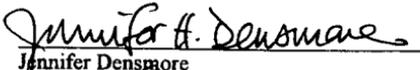
ARTICLE 5: Shall the voters of the Wardsboro School District vote to exempt the District from the requirement of 16 V.S.A. 1264 that it operate school breakfast and school lunch programs for the 2004-2005 school year?

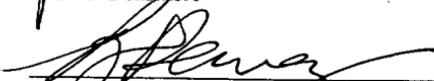
ARTICLE 6: Shall the voters of the Wardsboro School District appropriate the sum of One Million, Five Hundred and Five Thousand and One Hundred Twenty-Four Dollars (\$1,505,124), necessary for the support of its elementary school and secondary school students beginning July 1, 2005.

ARTICLE 7: To transact any other business that shall come before the meeting.

Dated this 26<sup>th</sup> day of January 2004.

Wardsboro Board of School Directors

  
\_\_\_\_\_  
Jennifer Densmore

  
\_\_\_\_\_  
Barbara Dewey

  
\_\_\_\_\_  
Rick Jones

  
\_\_\_\_\_  
Doug LaBarr

  
\_\_\_\_\_  
Kim Soule

SCHOOL DIRECTORS REPORT  
2003-2004

Throughout the past year the school board worked diligently, with the resources available to it, to provide the best educational opportunity for all students attending Wardsboro Elementary School. In view of state requirements, particularly Act 60; the federally mandated No Child Left Behind Act; rising special education costs; and other budget constraints, this has not been an easy task. The board-approved budget takes into account the concerns of the taxpayers and yet maintains the integrity of the academic program.

We believe we successfully met the challenges set before us during the year. In harmony with the teaching staff, school administration, parents, and the Windham County Supervisory Union, we achieved a productive and rewarding school year. The board recognizes and applauds the many parents of our students and other members of our community who contributed significantly to the success of this past year. It was a real team effort. The cooperation of all concerned determines whether or not the school board is successful in its work and deliberations.

The board approved the option for a school-wide Title One program, initiated a more efficient process for budget preparation, and established goals for the next school year. One of the goals of the board this year was to be more proactive rather than being primarily reactive. Judging from the outcomes of our meetings, we believe we have made a good start in achieving this goal.

The behavior management program developed by the Simmons Consulting Group, and approved for adoption in the school the previous school year, continues to pay dividends. Jessica Cobb, junior board member, is nearing completion of her project to make the transition from elementary to secondary school a more positive experience for our students. Donna Sebastian, Instructional Support Teacher, established a successful volunteer reading program. Several members of the community come to school once a week to read with first and second graders.

We encourage all parents and members of the community to become involved and to assume ownership in the education of our children. You can do this by visiting the schools, volunteering in some capacity, attending school board meetings, and supporting school activities. In short, be a part of the success. We thank you in advance for your participation.

Doug LaBarr, Chairperson  
Jennifer Densmore, Vice Chairperson  
Kim Soule, Secretary  
Rick Jones, Clerk  
Barbara Dewey, Board Member  
Jessica Cobb, Junior Board Member

**WARDSBORO SCHOOL DIRECTOR'S BUDGET REPORT  
FISCAL YEAR 2005 PROPOSED BUDGET**

|                                      | FY03<br>ACTUAL   | FY03<br>Adopted<br>BUDGET | FY04<br>Adopted<br>BUDGET | FY05<br>Proposed<br>BUDGET |
|--------------------------------------|------------------|---------------------------|---------------------------|----------------------------|
| <b>REVENUE</b>                       |                  |                           |                           |                            |
| State Aid-Education Spending Rev.    | 641,927          | 641,927                   | 660,829                   | 1,166,706                  |
| State Aid-Career Ctr. pmt. on behalf |                  |                           |                           | 18,680                     |
| State Aid-Transportation             | 21,106           | 22,620                    | 25,200                    | 23,209                     |
| State Aid-Capital Debt               | 12,727           | 14,392                    | 10,953                    | 0                          |
| State Aid-Small Schools & Stability  | 61,894           | 61,894                    | 61,045                    | 61,045                     |
| State Special Ed Reimb. (57%)        | 117,639          | 71,934                    | 106,875                   | 148,456                    |
| State Essential Early Ed             | 4,213            | 4,448                     | 4,734                     | 5,835                      |
| State Title 1 Aide                   |                  | 7,800                     |                           | 15,200                     |
| Stratton Transportation              | 7,800            | 4,125                     | 8,580                     | 8,580                      |
| Jamaica Transportation               | 9,365            | 12,800                    | 8,580                     | 8,580                      |
| Stratton Tuition                     | 12,800           | 0                         | 9,600                     | 17,200                     |
| Miscellaneous                        | 14               | 1,250                     | 0                         | 0                          |
| Milk Sales & Federal Aid             | 2,471            | 3,000                     | 1,250                     | 1,250                      |
| Interest                             | 2,038            |                           | 3,000                     | 2,100                      |
| Summer Camp Tuitions/Grants          |                  |                           | 8,283                     | 8,283                      |
| Taxes-local property tax             | 379,567          | 376,106                   | 395,758                   | 0                          |
| <b>Total Revenues</b>                | <b>1,273,561</b> | <b>1,222,297</b>          | <b>1,304,687</b>          | <b>1,485,124</b>           |
| <b>EXPENDITURES</b>                  |                  |                           |                           |                            |
| Direct Education                     |                  |                           |                           |                            |
| Salaries-Teachers                    | 137,526          | 134,168                   | 173,681                   | 187,163                    |
| Salaries-Teacher Title 1             |                  | 25,765                    |                           | 15,200                     |
| Salaries-Aides                       | 37,311           | 4,500                     | 30,313                    | 21,432                     |
| Salaries-Subs                        | 9,434            | 13,476                    | 4,500                     | 4,500                      |
| Health & dental & life Insurance     | 20,122           | 12,720                    | 24,552                    | 38,823                     |
| FICA Expense                         | 14,187           | 1,800                     | 16,091                    | 17,606                     |
| Workman's Comp. Insurance            | 4,541            | 1,000                     | 1,800                     | 1,800                      |
| Unemployment Insurance               | 4,708            | 859                       | 1,000                     | 1,000                      |
| Disability Insurance                 | 752              | 3,100                     | 1,110                     | 1,148                      |
| Tuition Reimbursement                | 2,657            | 15,041                    | 3,100                     | 3,100                      |
| Reserve for Salary & Benefits        | 0                | 1,600                     | 0                         | 0                          |
| Professional Development             | 13,530           | 3,150                     | 1,600                     | 1,600                      |
| Testing & 504 Accommodation          | 1,388            | 1,500                     | 3,150                     | 1,000                      |
| Keewaydin                            | 3,087            |                           | 1,500                     | 1,500                      |
| Summer Camp                          | 782              |                           | 8,283                     | 8,389                      |
| Technical Services                   | 11,214           | 9,360                     | 16,020                    | 8,330                      |
| Supplies                             | 8,220            | 6,400                     | 6,400                     | 6,400                      |
| Text Books                           | 2,231            | 2,700                     | 1,500                     | 1,500                      |
| Equipment & Equipment Maintenance    | 4,741            | 7,713                     | 2,500                     | 3,500                      |
| Furniture                            | 423              | 2,250                     | 1,000                     | 1,000                      |
| <b>Sub Total Direct Instruction</b>  | <b>276,854</b>   | <b>247,102</b>            | <b>298,099</b>            | <b>324,991</b>             |
| Physical Ed - contracted services    | 9,562            | 10,922                    | 8,878                     | 10,299                     |

**WARDSBORO SCHOOL DIRECTOR'S BUDGET REPORT  
FISCAL YEAR 2005 PROPOSED BUDGET**

|   | FY03<br>ACTUAL | FY03<br>Adopted<br>BUDGET | FY04<br>Adopted<br>BUDGET | FY05<br>Proposed<br>BUDGET |
|---|----------------|---------------------------|---------------------------|----------------------------|
| Music Ed. instrumental contracted       | 4,010          | 4,067                     | 5,077                     | 5,606                      |
| Music Education contracted serv.        | 5,561          | 4,528                     | 5,612                     | 6,024                      |
| Art Educational contracted services     | 6,383          | 6,383                     | 5,336                     | 5,878                      |
| Physical Ed - Supplies                  | 250            | 333                       | 333                       | 333                        |
| <b>Total Contract Teaching Services</b> | <b>25,766</b>  | <b>26,234</b>             | <b>25,236</b>             | <b>28,140</b>              |
| <b>Special Education</b>                |                |                           |                           |                            |
| Teacher Salary                          | 21,600         | 16,000                    | 35,417                    | 29,107                     |
| Aide Salary                             | 44,290         | 27,509                    | 30,101                    | 31,060                     |
| Health & Dental Insurance & Disability  | 3,190          | 2,764                     | 7,972                     | 8,797                      |
| FICA Expense                            | 5,044          | 3,352                     | 5,036                     | 4,627                      |
| Professional Services                   | 34,311         | 11,150                    | 5,150                     | 39,000                     |
| WCSU Spec Ed Assess                     | 23,945         | 23,944                    | 27,624                    | 27,958                     |
| Transportation                          | 3,371          | 1,000                     | 1,000                     | 1,000                      |
| Tuition                                 | 21,451         | 1,800                     | 1,800                     | 25,000                     |
| Supplies & Equipment                    | 844            | 600                       | 600                       | 500                        |
| <b>Total Special Education</b>          | <b>158,046</b> | <b>88,119</b>             | <b>114,700</b>            | <b>167,049</b>             |
| Essential Early Ed Services             | 5,656          | 5,024                     | 5,000                     | 5,000                      |
| <b>TOTAL DIRECT EDUCATION</b>           | <b>466,322</b> | <b>366,479</b>            | <b>443,035</b>            | <b>525,180</b>             |
| <b>SUPPORT SERVICES</b>                 |                |                           |                           |                            |
| <b>Pupil Support Services</b>           |                |                           |                           |                            |
| Guidance - Salaries                     | 18,511         | 17,856                    | 19,616                    | 4,990                      |
| Guidance - Health & Dental Ins.         | 1,529          | 1,337                     | 1,654                     | 572                        |
| Guidance - FICA                         | 1,431          | 1,366                     | 1,501                     | 382                        |
| Guidance - Contracted WCSU              |                |                           | 2,815                     | 2,942                      |
| Guidance - Supplies                     | 127            | 200                       | 200                       | 200                        |
| Nurse - WCSU                            | 6,295          | 6,878                     | 6,924                     | 7,458                      |
| Health Supplies                         | 22             | 270                       | 270                       | 270                        |
| <b>Total Pupil Support Services</b>     | <b>27,915</b>  | <b>27,907</b>             | <b>32,979</b>             | <b>16,814</b>              |
| <b>Library Services</b>                 |                |                           |                           |                            |
| Library Services - contracted           | 12,451         | 12,765                    | 16,009                    | 17,634                     |
| Library - Supplies                      | 0              | 360                       | 360                       | 360                        |
| Library - Books                         | 2,137          | 2,250                     | 2,250                     | 2,250                      |
| Library - Audio visual & Internet con.  | 575            | 2,500                     | 2,500                     | 2,500                      |
| <b>Total Staff Support Services</b>     | <b>15,163</b>  | <b>17,875</b>             | <b>21,119</b>             | <b>22,744</b>              |
| Board of Education                      |                |                           |                           |                            |

**WARDSBORO SCHOOL DIRECTOR'S BUDGET REPORT  
FISCAL YEAR 2005 PROPOSED BUDGET**

|  | FY03<br>ACTUAL | FY03<br>Adopted<br>BUDGET | FY04<br>Adopted<br>BUDGET | FY05<br>Proposed<br>BUDGET |
|--|----------------|---------------------------|---------------------------|----------------------------|
| Salaries                               | 700            | 800                       | 800                       | 800                        |
| Salaries-Clerk                         | 200            | 200                       | 200                       | 200                        |
| Board FICA Expense                     | 69             | 77                        | 77                        | 77                         |
| Audit Services                         | 0              | 2,200                     | 2,200                     | 2,200                      |
| Legal/Negotiation Services             | 0              | 1,500                     | 1,500                     | 1,500                      |
| Bond Insurance                         | 55             | 0                         | 0                         | 0                          |
| Travel                                 | 64             | 270                       | 270                       | 270                        |
| Supplies                               | 299            | 180                       | 180                       | 180                        |
| Dues                                   | 850            | 950                       | 950                       | 950                        |
| WCSU office Assessment                 | 25,084         | 25,084                    | 24,259                    | 24,611                     |
| <b>Total Board Services</b>            | <b>27,321</b>  | <b>31,261</b>             | <b>30,436</b>             | <b>30,788</b>              |
| <b>Principal's Office</b>              |                |                           |                           |                            |
| Principal salary                       | 46,800         | 46,800                    | 48,672                    | 50,619                     |
| Secretary                              | 16,110         | 13,399                    | 14,894                    | 15,500                     |
| FICA Expense                           | 4,825          | 4,654                     | 4,912                     | 5,107                      |
| Health, Dental, Life & Disability Ins. | 5,688          | 6,340                     | 7,831                     | 8,797                      |
| Professional Development               | 1,004          | 1,100                     | 1,100                     | 1,100                      |
| Supplies                               | 117            | 360                       | 360                       | 360                        |
| Equipment                              | 0              | 1,350                     | 1,350                     | 1,350                      |
| <b>Total Principal's Office</b>        | <b>74,544</b>  | <b>74,004</b>             | <b>79,119</b>             | <b>82,833</b>              |
| <b>Business Services</b>               |                |                           |                           |                            |
| Contracted Services                    | 3,120          | 3,120                     | 3,245                     | 3,850                      |
| Postage & Advertising                  | 3,149          | 1,250                     | 2,500                     | 2,500                      |
| Bank fees/Supplies                     | 136            | 400                       | 400                       | 400                        |
| <b>Total Business Office</b>           | <b>6,405</b>   | <b>4,770</b>              | <b>6,145</b>              | <b>6,750</b>               |
| <b>Maintenance Services</b>            |                |                           |                           |                            |
| Salaries                               | 27,000         | 22,360                    | 23,254                    | 24,185                     |
| FICA Expense & Health Ins              | 4,171          | 1,711                     | 1,779                     | 1,850                      |
| Contracted Services                    | 9,396          | 4,500                     | 4,500                     | 4,500                      |
| Refuse Removal                         | 2,429          | 500                       | 500                       | 500                        |
| Water Testing                          | 655            | 1,200                     | 1,200                     | 1,200                      |
| Property / liability Ins.              | 1,811          | 1,600                     | 1,600                     | 1,600                      |
| Telephone                              | 1,281          | 2,500                     | 2,500                     | 2,500                      |
| Supplies & Equipment                   | 4,044          | 3,328                     | 3,328                     | 3,328                      |
| Electricity                            | 7,742          | 8,000                     | 8,000                     | 8,000                      |
| Fuel                                   | 7,338          | 6,000                     | 6,000                     | 8,000                      |
| <b>Total Maintenance Services</b>      | <b>65,867</b>  | <b>51,699</b>             | <b>52,662</b>             | <b>55,663</b>              |
| Grounds Contracted Services            | 1,106          | 1,800                     | 1,800                     | 1,800                      |

**WARDSBORO SCHOOL DIRECTOR'S BUDGET REPORT  
FISCAL YEAR 2005 PROPOSED BUDGET**

|   | FY03<br>ACTUAL   | FY03<br>Adopted<br>BUDGET | FY04<br>Adopted<br>BUDGET | FY05<br>Proposed<br>BUDGET |
|---|------------------|---------------------------|---------------------------|----------------------------|
| Transportation Services                     |                  |                           |                           |                            |
| Elementary Transport.                       | 30,070           | 30,070                    | 30,250                    | 33,275                     |
| Field Trips/Ski Transport                   | 2,195            | 1,750                     | 1,750                     | 1,750                      |
| <b>Total Transportation Services</b>        | <b>32,265</b>    | <b>31,820</b>             | <b>32,000</b>             | <b>35,025</b>              |
| Child Nutrition                             | 2,600            | 1,250                     | 1,250                     | 1,250                      |
| Capital Replacement Fund                    | 9,905            | 2,500                     | 2,500                     | 2,500                      |
| <b>SUB TOTAL SUPPORT SERVICES</b>           | <b>263,091</b>   | <b>244,885</b>            | <b>260,009</b>            | <b>256,167</b>             |
| Bond Interest                               | 13,184           | 13,183                    | 11,898                    | 10,587                     |
| Bond Principal                              | 25,000           | 30,000                    | 25,000                    | 25,000                     |
| <b>Total Debt Service</b>                   | <b>38,184</b>    | <b>43,183</b>             | <b>36,898</b>             | <b>35,587</b>              |
| <b>TOTAL ELEMENTARY &amp; EEE EXP.</b>      | <b>767,597</b>   | <b>654,547</b>            | <b>739,942</b>            | <b>816,934</b>             |
| <b>SECONDARY EXPENSES:</b>                  |                  |                           |                           |                            |
| Voc Ed Transportation                       | 1,190            | 5,100                     | 5,100                     | 5,100                      |
| Secondary Transportation                    | 30,612           | 46,930                    | 34,540                    | 37,275                     |
| Tuition-public *                            | 379,482          | 411,600                   | 438,600                   | 518,000                    |
| Tuition - Private                           | 15,750           | 23,850                    | 17,472                    | 0                          |
| Voc Ed Tuition                              | 9,963            | 7,950                     | 9,000                     | 34,415                     |
| Tuition & Related Services 504              | 0                | 16,570                    | 17,233                    | 0                          |
| Secondary Special Ed Services               | 16,490           | 28,250                    | 27,800                    | 39,564                     |
| Secondary Special Ed Tuition                | 51,143           | 27,500                    | 44,000                    | 50,836                     |
| Secondary Special Ed Transportation         | 0                | 0                         | 1,000                     | 3,000                      |
| <b>TOTAL SECONDARY EXPENSES</b>             | <b>504,630</b>   | <b>567,750</b>            | <b>594,745</b>            | <b>688,190</b>             |
| <b>TOTAL EXPENDITURES</b>                   | <b>1,272,227</b> | <b>1,222,297</b>          | <b>1,334,687</b>          | <b>1,505,124</b>           |
| <b>SURPLUS / (DEFICIT)</b>                  | <b>1,334</b>     | <b>0</b>                  | <b>(30,000)</b>           | <b>(20,000)</b>            |
| <b>Prior Year Surplus/(Deficit) Applied</b> |                  | <b>0</b>                  | <b>30,000</b>             | <b>20,000</b>              |
| <b>Net</b>                                  | <b>1,334</b>     | <b>0</b>                  | <b>0</b>                  | <b>0</b>                   |
| <b>FUND BALANCE-GENERAL FUND</b>            | <b>115,036</b>   | <b>113,702</b>            | <b>85,036</b>             | <b>65,036</b>              |
| <b>Preliminary Statistics:</b>              |                  |                           |                           |                            |
| Total Elementary students enrolled          | 70               | 73                        | 65                        | 71                         |

**WARDSBORO SCHOOL DIRECTOR'S BUDGET REPORT  
FISCAL YEAR 2005 PROPOSED BUDGET**

|  | FY03<br>ACTUAL | FY03<br>Adopted<br>BUDGET | FY04<br>Adopted<br>BUDGET | FY05<br>Proposed<br>BUDGET |
|--|----------------|---------------------------|---------------------------|----------------------------|
| Total Elementary cost per student (pk-6)                             | 10,885         | 8,898                     | 11,307                    | 11,436                     |
| Total Secondary students enrolled                                    | 57             | 55                        | 55.5                      | 58                         |
| Total Secondary cost per student                                     | 8,853          | 10,323                    | 10,716                    | 11,865                     |
| Leland & Gray UHS tuition  | 7,950          | 8,400                     | 8,600                     | 9,250                      |
| Estimated Local Education Spending k-12 per equalized pupil - Act 68 |                |                           |                           | 10,254                     |
| Equalized Homestead Tax rate (estimated Act 68)                      |                |                           |                           | \$1.66                     |

Three Prior Years Comparisons

District: **Wardsboro**  
 County: **Windham**

LEA: **221**  
 S.U.: **Windham Central**

|  | FY2002           | FY2003           | FY2004           | FY2005           |
|--|------------------|------------------|------------------|------------------|
| <b>Expenditures</b>  |                  |                  |                  |                  |
| Budget (local budget approved in prior years)  | 1,210,078        | 1,222,297        | 1,334,687        | 1,505,124        |
| 8% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005   | not applicable   | not applicable   | not applicable   | 8,680            |
| S.U. assessment (included in local budget)   | 21,701           | 25,984           | 24,259           | 24,811           |
| Deficit (if include in local budget)   |                  |                  |                  | not applicable   |
| Block grant paid by State to tech center in prior years  | 28,493           | 29,611           | 26,145           | not applicable   |
| 1. Separately warned article passed at town meeting  | -                | -                | -                | 6                |
| 2. Separately warned article passed at town meeting  | -                | -                | -                | 7                |
| 3. Separately warned article passed at town meeting  | -                | -                | -                | 8                |
| Act 144 Expenditures, (excluded from "Education Spending")   | -                | -                | -                | 9                |
| Act 68 local adopted budget  | 1,238,571        | 1,251,908        | 1,360,832        | 1,505,124        |
| Union school or joint school district assessment   | -                | -                | -                | 10               |
| Deficit if not included in budget or revenues  | -                | -                | -                | 11               |
| Special programs expenditures (if not included in local budget)                                    | -                | -                | -                | 12               |
| <b>Gross Act 68 Budget</b>   | <b>1,238,571</b> | <b>1,251,908</b> | <b>1,360,832</b> | <b>1,505,124</b> |
| Act 144 expenditures (if any - excluded from "Education Spending")                                 | -                | -                | -                | 15               |
| <b>Revenues</b>  |                  |                  |                  |                  |
| Local revenues (categorical grants, donations, tuition, surplus, etc., including Act 144 revenues) | 207,100          | 189,871          | 267,147          | 319,738          |
| Capital debt aid   | 14,597           | 12,727           | 10,952           | -                |
| Special program revenues (if not included in local budget)   | -                | -                | -                | -                |
| Deficit if not included in budget or expenditures  | -                | -                | -                | -                |
| Act 144 revenues   | 221,697          | 202,598          | 278,099          | 319,738          |
| Fund raising (if any)  | -                | -                | -                | -                |
| <b>Adjusted local revenues</b>   | <b>221,697</b>   | <b>202,598</b>   | <b>278,099</b>   | <b>319,738</b>   |
| <b>Education Spending (Act 68 definition)</b>  | <b>1,016,874</b> | <b>1,049,310</b> | <b>1,082,733</b> | <b>1,185,386</b> |
| Equalized Pupils   | 124.67           | 120.85           | 118.24           | 115.00           |
| <b>Education Spending per Equalized Pupil</b>  | <b>8,157</b>     | <b>8,697</b>     | <b>9,157</b>     | <b>10,254</b>    |
| Excess Spending per Equalized Pupil (if any)   | not applicable   | not applicable   | not applicable   | 27               |
| Per pupil figure used for calculating District Adjustment  | not applicable   | not applicable   | not applicable   | 10,254           |
| District spending adjustment (minimum of 100% (\$10,254 / \$6,800))                                | not applicable   | not applicable   | not applicable   | 150.794%         |
| Anticipated homestead tax rate, equalized (150.794% x \$1.10)                                      | not applicable   | not applicable   | not applicable   | \$1.659          |
| Household Income Percentage for income sensitivity (150.794% x 2.0%)                               | not applicable   | not applicable   | not applicable   | 3.02%            |

**SCHOOL ACCOUNT**

Statement of Receipts and Disbursements for the FY ending June 30, 2003:

**RECEIPTS:**

|  |                  |                     |
|--|------------------|---------------------|
| Town of Wardsboro Tax Allocation                           |                  | 1,307,504.00        |
| State of Vermont Aid:                                      |                  |                     |
| Special Ed - Block Grant                                   | 32,405.00        |                     |
| Special Ed - Intensive                                     | 85,234.00        |                     |
| Special Ed - Essential Early Ed                            | 4,213.00         |                     |
| Interest Earned for Early Payment - Act 60 Share           | 549.03           |                     |
| Capital Debt Reimb.  | 12,727.00        |                     |
| Small Schools Support Grant                                | 61,894.00        |                     |
| Transportation Aid   | <u>22,620.00</u> | 218,128.03          |
| Interest Earned on Checking Account                        |                  | 2,038.28            |
| Milk Receipts:   |                  |                     |
| State of Vermont Milk Program                              | 1,640.91         |                     |
| Receipts from Parents                                      | <u>840.00</u>    | 2,480.91            |
| Transfers:   |                  |                     |
| From Special Revenue School Fund for Summer Camp           |                  | 6,321.68            |
| Reimbursements:  |                  |                     |
| Town of Stratton - Tuition                                 | 12,800.00        |                     |
| Town of Stratton - Transportation                          | 7,800.00         |                     |
| Town of Jamaica - Transportation                           | <u>9,365.00</u>  | 29,965.00           |
| Adjustments:   |                  |                     |
| Void Check #8901 from FY01/02                              |                  | 8.55                |
| Miscellaneous:   |                  |                     |
| Green Mtn. Tech. Center - Reimb. for substitute teacher    | 35.00            |                     |
| Keene State College - Reimb. for substitute teacher        | 70.00            |                     |
| Meadows School (Tower Program) - Refund on tuition         | 220.00           |                     |
| Harvard University - Pre-K participation                   | 20.00            |                     |
| K-Mart - School Spirit Program - Donation                  | 6.36             |                     |
| WCSU - towards Behavior Mgmt. Program                      | 500.00           |                     |
| Reimbursement for Damaged Book                             | 17.00            |                     |
| Peerless Insurance - water pipe damage over deductible     | 186.15           |                     |
| Hannaford Bros Co. - School Program Donation               | 10.00            |                     |
| L&GUHS - Pymt. for L. Greenberg - Reimb. for Asian Studies | 775.00           |                     |
| Wal-Mart Community Refund                                  | 2.00             |                     |
| Windsor Warren Legacy                                      | <u>3.77</u>      | 1,845.28            |
| <b>TOTAL RECEIPTS -</b>                                    |                  | <b>1,568,291.73</b> |

## DISBURSEMENTS:

## SALARIES:

## Principal's Salaries:

|                        |                  |           |
|------------------------|------------------|-----------|
| Jeanne Korstange       | 52,172.00        |           |
| Laura Smith, Secretary | <u>16,109.99</u> | 68,281.99 |

## TEACHERS' Salaries:

|                         |                  |            |
|-------------------------|------------------|------------|
| Ann Allbee              | 38,994.23        |            |
| Lori Belcourt           | 43,299.05        |            |
| A. Laurel Green         | 16,494.80        |            |
| Kerstin Kjellberg       | 23,289.96        |            |
| Cynthia Sheehan         | 32,132.31        |            |
| Thomas Hudak (Guidance) | <u>18,739.36</u> | 172,949.71 |

## TEACHER ASSISTANT Salaries:

|                   |                  |           |
|-------------------|------------------|-----------|
| Rachel M. Malemud | 6,636.00         |           |
| Todd McLeod       | 13,133.25        |           |
| Gwen Melis        | <u>13,908.23</u> | 33,677.48 |

## SPECIAL ED Salaries:

|                          |                  |           |
|--------------------------|------------------|-----------|
| Laura Molinelli Clark    | 6,712.51         |           |
| Sara Clay                | 270.00           |           |
| Jaimie L. Pitman Douglas | 12,652.50        |           |
| Judith Kamburg           | 1,000.00         |           |
| Tammy Lee Mace           | 429.74           |           |
| Rachel H. Murphy         | 480.00           |           |
| Traci O'Toole            | 350.00           |           |
| Thanice Petrak           | 960.00           |           |
| Sarah Rohan              | 1,368.00         |           |
| Donna Sebastian          | 21,600.00        |           |
| Margaret Silvia          | 600.00           |           |
| Clara Robinson           | <u>10,006.28</u> | 56,429.03 |

## SUBSTITUTE TEACHER Salaries:

|                      |              |          |
|----------------------|--------------|----------|
| Aleta K. Alcorn      | 735.00       |          |
| Vera Arciola         | 1,627.50     |          |
| Melissa Bills        | 2,572.50     |          |
| Elizabeth A. Carline | 665.00       |          |
| Jesse Lepkoff        | 70.00        |          |
| Annette McLeod       | 105.00       |          |
| Bethany Spencer      | 350.00       |          |
| Amy K. Smith         | <u>35.00</u> | 6,160.00 |

## CUSTODIAN Salaries:

|                 |                 |                  |
|-----------------|-----------------|------------------|
| Harland VanNess | 25,629.97       |                  |
| Marilyn VanNess | <u>2,986.78</u> | <u>28,616.75</u> |

## TOTAL SALARIES

366,114.96

## INSTRUCTION AND STAFF DEVELOPMENT:

|   |               |           |
|---|---------------|-----------|
| A. Allbee - University of Vermont: Vermont Math Initiative        | 995.00        |           |
| A. Allbee/C. Sheehan - Green Mtn. Training Center                 | 190.00        |           |
| L. Belcourt - "Creating A Sensory Diet"                           | 130.00        |           |
| T. Hudak - EDSS Inst. in Thailand                                 | 832.00        |           |
| J. Korstange - Montreal Retreat (conf./mileage)                   | 264.05        |           |
| C. Robinson - (conf./room/mileage for UVM Summer Inst. in Autism) | 140.75        |           |
| C. Sheehan - The Vt. Institute "Pathways"                         | 95.00         |           |
| D. Sebastian - "Improving Reading..."                             | 395.00        |           |
| L. Smith - Nutrition Training - Web training                      | 19.52         |           |
| Future Planning Associates, Inc.                                  | 329.98        |           |
| Seeds of Peace - Staff training                                   | 350.00        |           |
| Simmons Associates - Comm. Behavior Mgmt Program                  | 14,500.00     |           |
| Vermont Center for the Book                                       | 160.00        |           |
| Vermont Council on Reading  | <u>115.00</u> | 18,516.30 |

|   |  |                 |           |
|---|--|-----------------|-----------|
| SCHOOL BOARD EXPENSES:  |  |                 |           |
| Jennifer Densmore   |  | 200.00          |           |
| Barbara Dewey   |  | 100.00          |           |
| J. Douglas LaBarr   |  | 200.00          |           |
| Kim Soule   |  | 200.00          |           |
| Keith Weitzman  |  | 200.00          |           |
| Cindy's Restaurant (26 dinners)                               |  | 269.00          |           |
| Harland VanNess (mileage expense)                             |  | 63.68           |           |
| Vermont School Board Association - Dues                       |  | <u>850.00</u>   | 2,082.68  |
| INSURANCE:  |  |                 |           |
| Richards, Gates, Hoffman & Clay (Liability & Workmen's Comp.) |  | 6,352.00        |           |
| Richards, Gates, Hoffman & Clay (School Board-Liability)      |  | 55.00           |           |
| Boston Mut. Life (Disability)                                 |  | <u>752.27</u>   | 7,159.27  |
| PAYROLL EXPENSES:   |  |                 |           |
| FICA  |  | 27,263.07       |           |
| VISBIT - Health   |  | 24,406.95       |           |
| Northeast Delta Dental  |  | 2,253.36        |           |
| VT Dept. of Employment  |  | 4,168.94        |           |
| Marlboro S.D. (Hudak-Health)                                  |  | <u>1,424.00</u> | 59,516.32 |
| OFFICE - SUPPLIES:  |  |                 |           |
| MCBee Systems, Inc. (Laser checks)                            |  |                 | 136.26    |
| MAINTENANCE & REPAIRS:  |  |                 |           |
| AMP/Timber Harvesting Inc. (run-off ditch)                    |  | 700.00          |           |
| Beck Engineering (water)                                      |  | 652.82          |           |
| Mark Ellison (roof snow removal)                              |  | 722.50          |           |
| Greg's Green Mtn. Services (shampoo carpets)                  |  | 1,495.11        |           |
| Granger (pump)  |  | 67.44           |           |
| Simplex/Grinnell Fire Protection (extinguishers)              |  | 413.50          |           |
| Hartford Steam Boiler (inspect furnace)                       |  | 50.00           |           |
| James Hescocock Lawn Care                                     |  | 1,233.80        |           |
| Homestead Landscaping (ball field repairs)                    |  | 1,009.81        |           |
| Honeywell Protection Services (security)                      |  | 426.00          |           |
| Al Jeffers & Sons (furnace repairs)                           |  | 1,088.40        |           |
| Jenks Brothers Pumps (install pump)                           |  | 1,026.74        |           |
| Leader Home Center (stone screen and hardware)                |  | 502.77          |           |
| Laura Linley (daylilies)                                      |  | 168.00          |           |
| Greg Marcucci (bathroom repair)                               |  | 155.64          |           |
| O'Brien Paving (basketball court)                             |  | 1,886.00        |           |
| A. R. Sandri (parts- furnace)                                 |  | 219.69          |           |
| Sterling Quality Cleaners (carpets)                           |  | 767.00          |           |
| H. VanNess (Reimb.) (build counter, window install.)          |  | 369.60          |           |
| H. VanNess (Reimb.) (snowblowing and mileage)                 |  | 355.32          |           |
| Wal-Mart Community BRC (misc supplies)                        |  | 209.53          |           |
| Wilmington Home Center (parts)                                |  | 147.00          |           |
| WW Building Supply (misc. supplies)                           |  | <u>535.41</u>   | 14,202.08 |
| BUILDING:   |  |                 |           |
| Central Vermont (electricity)                                 |  | 7,958.90        |           |
| A. R. Sandri (oil)  |  | 7,338.21        |           |
| State of Vermont (water permit)                               |  | 3.00            |           |
| Town of Wardsboro (telephone)                                 |  | <u>1,280.88</u> | 16,580.99 |
| CUSTODIAL/CLEANING SUPPLIES:                                  |  |                 |           |
| Keene Industrial Paper  |  |                 | 2,748.33  |

|   |  |                 |           |
|---|--|-----------------|-----------|
| EQUIPMENT INCLUDING INSTRUCTION AND MAINTENANCE:  |  |                 |           |
| Bailey Garage Doors (gear for laminator)          |  | 84.00           |           |
| BrownComputer Solutions                           |  | 813.99          |           |
| Ellis Music Co., Inc. (repair instruments)        |  | 63.50           |           |
| J. Korstange (recycling fee for computer)         |  | 100.00          |           |
| J. Korstange (reimb.)                             |  | 167.51          |           |
| Gary Lescord (3 picnic tables)                    |  | 285.00          |           |
| School Specialty (overhead projector, lamp. etc.) |  | 333.75          |           |
| Symquest (lease and copies)                       |  | 1,290.88        |           |
| US Bancorp (copier lease)                         |  | 2,489.97        |           |
| Valley Sales & Rentals (traffic cones)            |  | 89.50           |           |
| Harland VanNess (reimb. mileage)                  |  | 24.96           |           |
| Jane Wilde - computer repairs and parts)          |  |                 |           |
| Jane Wilde - computer technician)                 |  | <u>7,338.24</u> | 13,081.30 |
| COMPUTER INTERNET SERVICE:                        |  |                 |           |
| SoVerNet  |  |                 | 574.99    |
| GUIDANCE - SUPPLIES:                              |  |                 |           |
| United Way of Windham                             |  | 27.00           |           |
| Therapro  |  | 53.55           |           |
| Pro-Ed  |  | <u>47.30</u>    | 127.85    |
| HEALTH - SUPPLIES:                                |  |                 |           |
| Wal-Mart Comm. BRC                                |  |                 | 22.21     |
| ENVIRONMENTAL INSTRUCTION:                        |  |                 |           |
| Keewaydin(21 campers)                             |  |                 | 3,087.00  |
| LIBRARY - SUPPLIES AND BOOKS:                     |  |                 |           |
| Brodart Co.                                       |  | 262.14          |           |
| Children's Library Resources                      |  | 407.87          |           |
| Discount Magazine                                 |  | 189.67          |           |
| Junior Library Guild                              |  | 651.60          |           |
| Publ. Quality Library Service                     |  | 313.31          |           |
| School Library Journal                            |  | 109.00          |           |
| Stone Soup  |  | 33.00           |           |
| Toadstool Bookshop                                |  | 189.23          |           |
| World Almanac Education                           |  | <u>170.47</u>   | 2,326.29  |
| MUSIC - SUPPLIES:                                 |  |                 |           |
| C. Harvey (Reimb.)                                |  | 150.00          |           |
| Laura Clark (Reimb.)                              |  | <u>105.00</u>   | 255.00    |
| PHYSICAL EDUCATION - SUPPLIES:                    |  |                 |           |
| Wolverine Sports (Lacrosse Set)                   |  |                 | 249.46    |
| PRINCIPAL - SUPPLIES:                             |  |                 |           |
| American Citizenship Awards (pins)                |  | 11.00           |           |
| J. Korstange (reimb. - food - staff inservice)    |  | 61.80           |           |
| Vermont Principal's Assoc.                        |  | <u>390.00</u>   | 462.80    |
| TEACHING - SUPPLIES:                              |  |                 |           |
| ABC School Supply                                 |  | 187.67          |           |
| Dick Blick  |  | 49.47           |           |
| Houghton-Mifflin Grt. Source                      |  | 705.45          |           |
| J. Korstange (Reimb.)                             |  | 301.31          |           |
| Keeper of the Stationary                          |  | 26.05           |           |
| Lakeshore Learning Materials                      |  | 1,962.61        |           |
| Mail Boxes, etc.                                  |  | 171.99          |           |
| McGraw-Hill, Inc.                                 |  | 342.83          |           |
| Primary Concepts                                  |  | 108.74          |           |
| Quill Corporation                                 |  | 1,618.88        |           |
| Quill Coporation (file cabinet)                   |  | 275.54          |           |
| School Specialty                                  |  | 3,982.10        |           |
| Viking Office Products                            |  | 97.52           |           |
| Wal-Mart Comm. BRC                                |  | 548.96          |           |
| Wardsboro Country Store (misc.)                   |  | <u>154.77</u>   | 10,533.89 |
| TEXTBOOKS:  |  |                 |           |
| Gateway   |  | 48.40           |           |
| Harcourt, Inc.                                    |  | 140.22          |           |
| McGraw-Hill Inc.                                  |  | 23.45           |           |
| Novel Units                                       |  | 777.84          |           |
| Northeast Foundation                              |  | 76.83           |           |
| Scholastic Inc.                                   |  | 802.08          |           |
| Steck-Vaughn Co.                                  |  | 217.74          |           |
| VISMIT  |  | <u>787.17</u>   | 2,873.73  |

|  |                 |            |
|--|-----------------|------------|
| <b>SPECIAL ED - EQUIPMENT AND SUPPLIES:</b>                      |                 |            |
| Apple Computer   | 1,157.00        |            |
| Carson-Dellosa Publ. Co.   | 26.43           |            |
| Educator's Outlet Inc.   | 41.48           |            |
| J. Korstange (Reimb. books)                                      | 136.80          |            |
| Learning Well  | 100.50          |            |
| T. McLeod (Reimb. - mileage)                                     | 83.20           |            |
| Mayer-Johnson Inc. (boardmaker)                                  | 305.00          |            |
| J. Pitman (Reimb. - mileage)                                     | 40.96           |            |
| Pro-Ed   | 212.30          |            |
| Pyramid Educ. Products (books)                                   | 73.60           |            |
| C. Robinson (Reimb. - mileage)                                   | 16.00           |            |
| School Specialty   | 341.83          |            |
| D. Sebastian (Reimb.)  | 118.73          |            |
| Therapro   | 252.25          |            |
| Wal-Mart Comm. BRC   | <u>24.52</u>    | 2,930.60   |
| <b>EARLY ED. - INSTRUCTION:</b>                                  |                 |            |
| T. McLeod (Native Americana)                                     | 200.00          |            |
| Summer Camp tuitions (3)   | <u>765.00</u>   | 965.00     |
| <b>SPECIAL ED - MISCELLANEOUS:</b>                               |                 |            |
| WCSU - Explorer's Camp (1 student)                               |                 | 390.00     |
| <b>SPECIAL ED - PROFESSIONAL SERVICES:</b>                       |                 |            |
| Callahan Courier Service (mileage)                               | 125.00          |            |
| M. Davis III (EEE - mileage)                                     | 1,621.63        |            |
| Families First, Inc.   | 1,601.33        |            |
| Grace Cottage Hospital (treatment, mtg., travel, mileage, docu.) | 16,366.73       |            |
| Wm. Halikias (clinical psychologist)                             | 1,975.00        |            |
| Health Care & Rehab. (testing)                                   | 1,350.00        |            |
| Health Care & Rehab. (1 student)                                 | 7,501.00        |            |
| Kids In the Country childcare (EEE)                              | 52.50           |            |
| Mental Health Services (testing)                                 | 1,350.00        |            |
| Cheryl Muzio, Psy. D. (Psychol. Testing Interpretation)          | 1,500.00        |            |
| T. Petrak (Reimb. - mileage)                                     | 14.40           |            |
| David Powser (SDA) - Consultation                                | 2,107.50        |            |
| Winston Prouty Center (Early Intervention SVCS)                  | 1,347.50        |            |
| F. Rodriguez (mileage)   | 35.20           |            |
| Stitzel & Page (legal services)                                  | <u>2,006.78</u> | 38,954.57  |
| <b>ADVERTISING EXPENSE:</b>                                      |                 |            |
| Brattleboro Reformer   | 1,803.43        |            |
| Deerfield Valley News  | 24.00           |            |
| The Keene Sentinel   | 385.10          |            |
| Rutland Herald   | <u>1,532.00</u> | 3,744.53   |
| <b>MILK:</b>   |                 |            |
| H. P. Hood, Inc.   |                 | 2,598.52   |
| <b>POSTAGE EXPENSE:</b>  |                 |            |
| Wardsboro Postmaster (stamps & postage)                          | 300.00          |            |
| Wardsboro Postmaster (box rent)                                  | <u>68.00</u>    | 368.00     |
| <b>TUITION - PUBLIC SCHOOLS:</b>                                 |                 |            |
| Brattleboro U.H.S. (Vocational)                                  | 9,963.34        |            |
| Leland & Gray U.H.S.   | 370,619.00      |            |
| Wilmington Middle High School                                    | <u>8,863.00</u> | 389,445.34 |

|   |                     |                     |
|---|---------------------|---------------------|
| TUITION - PRIVATE SCHOOLS:                        |                     |                     |
| Burr & Burton Academy                             | 8,400.00            |                     |
| Concord Academy                                   | <u>7,350.00</u>     | 15,750.00           |
| TUITION - SPECIAL EDUCATION:                      |                     |                     |
| Kindle Farm Childrens Services                    | 13,184.00           |                     |
| Meadows School - Tower Program (1 student)        | 17,728.00           |                     |
| Valley Ridge Student Center                       | 16,037.00           |                     |
| Valley Ridge Student Center (Counseling services) | 630.00              |                     |
| WSESU - B.U.H.S. (1 student)                      | <u>15,406.00</u>    | 62,985.00           |
| VERMONT DEPT. OF EDUCATION:                       |                     |                     |
| ACT 60 Spdg. Over Grant (Local Share Amount)      |                     | 286,559.00          |
| FY01 Transportation Aid - Reconciliation          |                     | <u>1,514.00</u>     |
| BANKNORTH INVT. MGMT GRP. (School Bond):          |                     |                     |
| Principal   | 30,000.00           |                     |
| Interest  | <u>13,183.38</u>    | 38,183.38           |
| WARDSBORO SCHOOL CAPITAL PROJECT FUND:            |                     |                     |
| 5 years catch-up                                  | 12,500.00           |                     |
| 2002/2003 FY                                      | <u>2,500.00</u>     | 15,000.00           |
| TRANSPORTATION:                                   |                     |                     |
| West River Trans LLC - Wardsboro                  | 55,000.00           |                     |
| West River Trans LLC - Elementary 1/2 day         | 76.00               |                     |
| West River Trans LLC - Winter Sports              | 1,000.00            |                     |
| West River Trans LLC - Field Trips                | 1,195.00            |                     |
| West River Trans LLC - Jamaica Trans FY03         | <u>2,341.25</u>     | 59,612.25           |
| W.C.S.U. Expenses:                                |                     |                     |
| General Admin. Assess.                            | 25,084.00           |                     |
| Business Services - F. Rucker                     | 3,120.00            |                     |
| SD Associates - Services                          | 1,105.00            |                     |
| Reading Assessment Materials                      | 222.60              |                     |
| Reimburse - DRP Materials                         | 30.21               |                     |
| EEE (pre-school) Assess.                          | 4,256.00            |                     |
| Special Ed Assess.                                | 23,944.80           |                     |
| Special Ed Surcharge for 3 students (L.G.U.H.S.)  | 6,944.40            |                     |
| Spec. Ed Learning Specialist (O. Munzing)         | 6,733.50            |                     |
| Physical Therapy (G. Stent)                       | 3,689.20            |                     |
| Phys. Ed Serv. (Wehner)                           | 9,562.00            |                     |
| General Music Services - (C. Harvey)              | 5,306.00            |                     |
| Music Program (Moore)                             | 4,010.00            |                     |
| Nursing Services (R. Trzcinski)                   | 6,295.00            |                     |
| Art & Librarian Services (A. Lauterbach)          | <u>18,834.00</u>    | 119,136.71          |
| MISCELLANEOUS EXPENSES:                           |                     |                     |
| M. Bills (Reimb.) Fingerprints and Record Check   | 39.00               |                     |
| K. Kjellbert (Reimb.) Fingerprints                | 24.00               |                     |
| T. McLeod (Reimb.) Fingerprints and Record Check  | 39.00               |                     |
| J. Putnam (Reimb.) Fingerprints                   | <u>24.00</u>        | 126.00              |
| TOTAL DISBURSEMENTS -                             |                     | <u>1,558,914.61</u> |
| SCHOOL CHECKING ACCOUNT:                          |                     |                     |
| Balance on Hand July 1, 2002                      | 135,970.90          |                     |
| Plus Receipts                                     | <u>1,568,291.73</u> |                     |
|   | 1,704,262.63        |                     |
| Less Total Disbursements                          | <u>1,558,914.61</u> |                     |
| Balance on Hand June 30, 2003                     | \$ 145,348.02       |                     |

**WARDSBORO SCHOOL ACCOUNTS:**

|   |              |
|---|--------------|
| <b>EMPLOYMENT SECURITY ACCOUNT:</b>                         |              |
| Balance on Hand July 1, 2002                                | 5,634.50     |
| Interest Earned   | <u>38.10</u> |
| Employment Security Account - Balance on Hand June 30, 2003 | 5,672.60     |

|  |                |
|--|----------------|
| <b>CAPITAL PROJECT FUND:</b>                         |                |
| Opening Balance (As of October 2, 2002)              | 15,000.00      |
| Interest Earned                                      | <u>90.02</u>   |
|  | 15,090.02      |
| Expenses to fund:                                    |                |
| Leader Home Center (Resource Room door)              | -127.99        |
| Keene Industrial Paper Co. (floor buffer)            | <u>-950.00</u> |
| Capital Project Fund - Balance on Hand June 30, 2003 | 14,012.03      |

|  |          |
|--|----------|
| <b>SPECIAL REVENUE FUND:</b>   |          |
| Balance on Hand July 1, 2002   | 4,951.10 |
| (This includes VTComFndtn; Learn & Serve, BrattMuseum; Partnership; VTComFndtn; Annenberg; and Summer Camp Fund) |          |

|   |                        |
|---|------------------------|
| <b>Receipts to fund:</b>                        |                        |
| Pre-K Music Program - Music Ed Grant            |                        |
| (From Stratton Foundation)                      | 1,000.00               |
| Summer Camp Receipts from parents               | 2,337.57               |
| Summer Camp Receipts from State of Vermont      | 1,174.11               |
| Bucketville News - Advertisements sold          | 557.75                 |
| Bucketville News - Subscriptions                | 70.00                  |
| Bucketville News - Donations                    | 1,390.00               |
| Yearbook Donations                              | 744.50                 |
| Visting Nurse Alliance of VT. & NH - mini-grant | 100.00                 |
| General Mills - Box Top Education               | 55.00                  |
| Adjustment-added uncashed check from 2000       | 15.75                  |
| Interest Earned                                 | <u>97.40</u>           |
| <b>Total Receipts</b>                           | <b><u>7,542.08</u></b> |
|   | <b>12,493.18</b>       |

|  |                         |
|--|-------------------------|
| <b>Expenses to fund:</b>   |                         |
| Vermont Rural Partnership - workshop   |                         |
| Curriculum of Place - L. Green - mileage   | 120.32                  |
| Vermont Rural Partnership - mileage  |                         |
| Governing Board Mtg. - J. Korstange  | 69.44                   |
| Book Arts Workshop: "Connecting to Local History through the Cemetery" - S.J. Bonthron - instructor expenses | 661.42                  |
| Pre-K Music Program - L. Clark, Instructor   | 1,081.00                |
| Bucketville News - Reimb. to N. Perkins for postage for mailing  | 592.37                  |
| Bucketville News - paper for copies paid to Viking Office Products   | 112.38                  |
| Transfer to Wardsboro School Account for Wages paid out for Summer Camp                                      | <u>6,321.68</u>         |
| <b>Total Expenses</b>  | <b><u>-8,958.61</u></b> |
| Special Revenue Fund - Balance on Hand June 30, 2003   | 3,534.57                |

## Wardsboro Elementary School Enrollment

| 2003-2004                      |                  | 2004-2005                      |                | 2005-2006                      |                |
|--------------------------------|------------------|--------------------------------|----------------|--------------------------------|----------------|
| Grade                          | #                | Grade                          | #              | Grade                          | #              |
| P/K                            | 5                | P/K                            | 7              | P/K                            | 11             |
| K                              | 11               | K 1 Stratton                   | 9              | K                              | 7              |
| 1                              | 9                | 1                              | 11             | 1 1 Stratton                   | 9              |
| 2                              | 13               | 2                              | 9              | 2                              | 11             |
| 3 1 Stratton                   | 6                | 3                              | 13             | 3                              | 9              |
| 4                              | 5                | 4 1 Stratton                   | 6              | 4                              | 13             |
| 5                              | 10               | 5                              | 5              | 5 1 Stratton                   | 6              |
| <u>6</u>                       | <u>6</u>         | <u>6</u>                       | <u>10</u>      | <u>6</u>                       | <u>5</u>       |
| Total P/K-6                    | 65               | Total P/K-6                    | 70             | Total P/K-6                    | 71             |
| 7                              | 14               | 7                              | 8              | 7                              | 10             |
| 8                              | 10               | 8                              | 14             | 8                              | 8              |
| 9                              | 7                | 9                              | 11             | 9                              | 14             |
| 10                             | 4                | 10                             | 7              | 10                             | 11             |
| 11                             | 14               | 11                             | 4              | 11                             | 7              |
| <u>12</u>                      | <u>6.5</u>       | <u>12</u>                      | <u>14</u>      | <u>12</u>                      | <u>4</u>       |
| Total Jr./Sr.                  | 55.5             | Total Jr./Sr.                  | 58             | Total Jr./Sr.                  | 54             |
| <br><b>Total Students</b>      | <br><b>120.5</b> | <br><b>Total Students</b>      | <br><b>124</b> | <br><b>Total Students</b>      | <br><b>125</b> |
| <br><b>P/K – 6 Classroom #</b> |                  | <br><b>P/K – 6 Classroom #</b> |                | <br><b>P/K – 6 Classroom #</b> |                |
| Early Ed.                      | ?                | Early Ed.                      | ?              | Early Ed.                      | ?              |
| Pre/K                          | 16               | Pre/K                          | 16             | Pre/K                          | 18             |
| 1/2                            | 22               | 1/2                            | 20             | 1/2                            | 20             |
| 3/4                            | 11               | 3/4                            | 19             | 3/4                            | 22             |
| <u>5/6</u>                     | <u>16</u>        | <u>5/6</u>                     | <u>15</u>      | <u>5/6</u>                     | <u>11</u>      |
| Total                          | 65               | Total                          | 70             | Total                          | 71             |

## Principal's Report 2003-2004

### The Wardsboro Elementary School Program

The 2004 Wardsboro Elementary School Report summarizes our achievements over the last school year. Our school mission: To educate and connect our students, their families, and the community in a safe, supportive, and respectful environment, continues to guide our vision of the school day and year. We place our curriculum and instruction in the context of our community.

Over the last three years our school improvement plan has included the following programs:

3 hours per day of pre k instruction for 4 year olds in our kindergarten classroom with a certified early education/special education teacher.

6 weeks of summer school for children ages 5 through 9 under the direction of a certified early education/special education teacher.

2 days per week of technology instruction and program implementation.

Established a school wide system of discipline.

Maintained a full time certified Title 1 teacher position to provide diagnostic instructional interventions for all students in reading, writing, and math.

Hired a full time special education teacher to support our staff in delivering quality instructional and support services to special needs students.

Coordinated with parent volunteers to Sponsor soccer and basketball team programs for all students.

Offered enrichment activities including winter sports, artist-in-residence, math Olympiad, the Dorothy Canfield Fisher reading group, community volunteer readers, school and local library program, classroom field trips, grade 5/6 class trip and other after school use of the building by a variety of groups.

Continued the publication of the Bucketville News and the development of curriculum of place through the Vermont Rural Partnership.

### School Accountability

While we now report on our progress toward all students in grades 2 and 4 achieving grade level reading, writing, and math skills by 2014 as required by the No Child Left Behind Law, we do not want to lose sight of how we are preparing our children to participate in their community as voters, care givers, and individuals who practice a healthy and successful lifestyle.

It is important to know how are children doing in terms of achieving the standards set by the State of Vermont. Since 1998 Wardsboro students have been performing like other schools in rural communities similar in size and economic status. Our average daily rate of attendance over the last 5 years has consistently been 95 to 93%. All of our students participate in the State of Vermont annual testing. This year 16 Wardsboro students appear on the Leland and Gray honor roll. For the last three years the School Board has been committed to hiring highly qualified teachers and para professionals to deliver

our curriculum and instruct our students. In addition to all of this the Wardsboro Elementary School delivers a quality education as defined by the State of Vermont School Quality Standards. Of the nine towns in the Windham Central Supervisory Union, Wardsboro's per student costs are lower than 4 other towns. Some of the schools in our district with a higher per pupil expenditure have 40 or more students than we do. (See chart at bottom of page.)

Our school mission requires that we measure the value and achievement of the Wardsboro Elementary School education not by a set of State averaged test scores from one sample test, but from the values expressed in our school mission. School Board Members, staff, and parents consistently express support for a curriculum which teaches children to read, write, apply mathematical knowledge, be safe and healthy, acquire technological competency, prepare for making a living wage as an adult, and contribute to the social and political well being of their community and world.

The Wardsboro Elementary School report presents information which documents that we do measure up to our mission. We believe that our graduates leave with the skills and training needed to achieve their personal goals and make a contribution to their community and the world.

Respectfully Submitted By:

*Jeanne A. Korstange*  
 Jeanne A. Korstange

School Year 2003-04 Budgeted Local Education Spending

| District    | Local Educational Spending per Equalized Pupil | Total Equalized Tax Rate |
|-------------|--|--------------------------|
| Winhall     | 5,759  | 1.100                    |
| Stratton    | 5,810  | 1.100                    |
| Dover       | 6,118  | 1.124                    |
| Jamaica     | 8,386  | 1.747                    |
| Brookline   | 8,987  | 1.900                    |
| Wardsboro   | 9,029  | 1.915                    |
| Newfane     | 9,632  | 2.055                    |
| Townshend   | 9,855  | 2.104                    |
| Marlboro    | 10,286   | 2.220                    |
| Windham     | 10,600   | 2.216                    |
| Guilford    | 9,009  | 1.920                    |
| Putney      | 9,482  | 2.029                    |
| Vernon      | 9,507  | 1.226                    |
| Brattleboro | 9,597  | 2.058                    |
| Dummerston  | 10,651   | 2.311                    |

Note: Local Educational spending per equalized pupil is total operating expenses less budgeted revenues divided by equalized pupils.

Budgeted revenues are all revenues not raised from the local tax base.

Equalized pupil is a two year average daily membership with equalization factors applied.

**WINDHAM CENTRAL SUPERVISORY UNION  
REPORT OF THE SUPERINTENDENT OF SCHOOLS  
2002-2003**

**SUPERVISORY UNION STAFF**

**Administrative and Special Personnel**

|   |                    |
|---|--------------------|
| Superintendent.....                               | Cheryl W. Ruth     |
| Director of Special Education.....                | Abigail Dillon     |
| Language Arts Coordinator.....                    | Tina Shakespeare   |
| Technology Coordinator.....                       | Neil Manders       |
| Business Manager.....                             | Frank Rucker       |
| Assistant Business Manager.....                   | Teri Fletcher      |
| Administrative Assistant (Superintendent).....    | Ruth Ann Chalifour |
| Administrative Assistant (Special Education)..... | Mabel Hmieleski    |

This year has been an exciting one for the schools in the Windham Central Supervisory Union.

As a result of the continuing curriculum and professional development work, and the efforts of the teachers and others working in curriculum and instruction, all of the schools in the Windham Central Supervisory Union met their Annual Yearly Progress targets as defined by the Vermont assessment system. There is much more to education than test scores, but these benchmarks indicate that our students are mastering essential skills. We remain committed to the statewide portfolio system in both writing and math and offer practice sessions as well as scorer calibration sessions within our district as part of our professional development work. One of our professional development days in May is dedicated to all teachers coming together to score portfolio pieces done over the year by students and to collaborate about student work.

This year the Windham Central SU professional development committee has chosen to organize the days into topical study strands. Teachers choose their topic and participate in a study group for the year. Nearly all of these groups are led by administrators and teachers within our district and provide another forum for us to collaborate. We also continue our involvement in the Integrated Inquiry Project, which integrates the study areas of science and math, and our commitment to teachers involved in the Vermont Math Initiative and the Vermont Reading Initiative. Other study areas being addressed include: cultural studies, differentiated instruction, reading/writing in the content areas, team teaching, technology integration, and other content based seminars.

Leland & Gray Board and Administration continue to actively search for solutions to space issues. The school has also begun the New England Association of Schools and Colleges (NEASC) accreditation process. This is a comprehensive, multi-year study process involving a self-study, as well as a site visit and evaluation by a visiting team of professionals. For the initial phase, the faculty reviewed and revised the school's "Mission Statement" and "Student Learning Expectations" which were reviewed and approved by the Board. Eight study subcommittees have been formed, one to address each of the eight standards for accreditation. Committee members include staff, Leland & Gray Board members, students, parents and community members.

We continue our major Supervisory Union wide initiative of technology use and integration including revised systems for connectivity to ensure continued access to the Internet from each individual building. As our use of our student data management system increases, we look toward implementing systems to help us meet the increasing requirements for data analysis related in large part to the increasing testing requirements.

We welcome the opportunity to discuss educational issues with the community at any time. If you would like to speak with us please feel free to call at 348-6801.

Cheryl Ruth  
Superintendent

*Providing the information  
and assistance necessary  
to enable seniors to  
achieve a safe, healthy,  
rewarding and fulfilling life,  
in a setting of their choice*

## 2003 ANNUAL REPORT

The Council on Aging for Southeastern Vermont, Inc. (COASEV, Inc.) fosters and supports successful aging of seniors in the Wardsboro community and throughout Windham and Windsor Counties. COASEV staff, along with seniors and other community members, develop, advocate, coordinate and assure access to services which enhance the quality of their lives in Wardsboro. To accomplish this mission in Wardsboro we provide direct services as those listed below, as well as work collaboratively with other organizations in Wardsboro.

- ◆ **Information and Assistance** – through the Senior Helpline at 1-800-642-5119 – Providing resources, tips, applications for benefits, and assistance with health insurance information.
- ◆ **Senior Nutrition** – Home delivered meals are arranged through contracts with the Dam Restaurant and Grace Cottage Hospital and congregate meals are available at the Congregational Church in Townshend.
- ◆ **Transportation** – Providing special transportation for shopping through a contract with Deerfield Valley Transit Association. Providing door to door accessible transportation for non-Medicaid medical appointments.
- ◆ **Case Management** – Providing one on one case management to those wishing to stay in their community and by managing the Medicaid Waiver program which provides nursinghome like care. With self-neglect referrals we assist the individual to become aware of and access services thus regaining control of their lives. 20 Clients are currently receiving these services at an annual cost of \$15,620.
- ◆ **Advocacy** – Assisting with accessing a wide array of benefits such as VHAP pharmacy, fuel assistance, food stamps, telephone lifeline, tax rebates, and Supplemental Security Income. These services are provided through home visits.
- ◆ **Care Giver Respite** – Through grants we are able to provide respite assistance for caregivers of those diagnosed with dementia and other chronic diseases.
- ◆ **Senior Companion Program** – Providing friendly visiting as well as a stipend employment opportunity for older, limited income workers.
- ◆ **Planning** – for seniors is accomplished by working with legislators, other agencies, and the communities we serve.
- ◆ **Successful Aging Initiatives** – Providing a series of small community grants for groups and organizations to create and expand their programs.

Your town contribution of \$750 generates \$4,250 in Federal matching funds to support all of these activities. Services are provided at no cost but participants are encouraged to make anonymous, voluntary contributions. The support of Wardsboro citizens as well as that of the hundreds of volunteers and dedicated staff make these services possible.

*Submitted by Marie Saunders, Executive Director*

Suite 304 56 Main Street Springfield, VT 05156  
(800) 642-5119 (802) 885-2655 Fax (802) 885-2665

The DVTA completed its seventh full year of operation in 2003, and served our 1,000,000<sup>th</sup> rider in January, 2002.

Last year was the third full year of operating the Wardsboro route. Ridership is very soft on that line, and as the state analyzes each route in Vermont we may have to discontinue that service. We hope that more people will ride that route so that the state will view it more favorably.

Our elderly or disabled routes serve many Wardsboro residents and businesses. Each week we provide rides for seniors to shopping, meal sites, adult day care, the doctors', and social events. We also provide them with rides to Town Meeting and on Election Day. This service has improved the quality of life for over 50 Valley residents by getting them out regularly and allowing them to live at home longer in life. We average over 125 trips a week.

The DVTA continues the process of finding a home in Wilmington. Currently our offices are in West Dover and the garage is in Wilmington. Through an earmark from Senator Leahy we were fortunate to secure a grant to plan for a transit center. This project will not include the large park and ride concept that it originally had, but instead will simply be a modest facility with maintenance facilities, offices, bus storage and limited passenger facilities. The planning, permitting, funding and construction process will take two-four years to complete.

In November 2003 the company re-filed a grant application to restore public transit service from Brattleboro to Bennington. We are hoping that funds are appropriated for this service this legislative session.

The DVTA operates on a blend of 80-90% public and 10-20% private funding. The private contributions from Mount Snow, hotels, condominium associations, businesses along our route, and advertisers remain key to our existence and to our growth, for they trigger both the state and federal operating grants and any capital we are given. Local support, then, remains key to our future for new routes and more types of community transit service.

We thank the residents of Wardsboro for their support. Please call us with questions/comments at 464-8487, and thanks for riding the MOOver!!!

Respectfully submitted,  
Randy Schoonmaker, General Manager



## Health Care and Rehabilitation Services of Southeastern Vermont

### Request for support from the Town of Wardsboro

Health Care and Rehabilitation Services of Southeastern Vermont requests an appropriation of \$515.00 from the Town of Wardsboro at the 2004 Town Meeting to help defray the cost of services to its residents for the Mental Health Walk-In-Clinic. In the year ending June 30, 2003, our agency provided a comprehensive range of community based services to 4,424 residents of Windsor and Windham counties. The services that are available to the residents of our community are as follows:

**Outpatient Mental Health Services:** The mission is to provide caring, high quality, cost-effective mental health care for our community at every level of need. Our highly trained staff of professional therapists, social workers, and psychiatrists help individuals and families cope with stress and anxiety, develop their full potential and maximize control of their lives. We make it our paramount goal to ensure that children, adolescents, and adults who come to us receive appropriate, timely care. We are now offering walk-in clinics to any resident who has an urgent need to see a mental health counselor for support and more effective coordination of services.

**Alcohol & Drug Treatment Services:** For adults and family members who are adversely affected by the use of alcohol or drugs, we offer a comprehensive program of assessment, inpatient referral, outreach, outpatient treatment and aftercare dedicated to aiding the recovery from chemical dependency and its effects.

**Community Rehabilitation & Treatment Program:** The CRT program provides comprehensive services to adults over the age of 18 who are suffering from a mental illness so serious that it interferes with that person's capacity to function in the community. We provide help and information to concerned family members and help clients' regain stability and learn how to manage their mental illness, either in a hospital setting or as outpatients.

**Community Services Division:** The CSD provides services to people with developmental disabilities and their families. Services are available to people of all ages who have been found eligible, and each person being served receives an individually written program to meet his or her needs.

**The Alternatives Program:** A short-term alternative to hospitalization, the Alternatives Program provides crisis stabilization, respite and support to clients with psychiatric disabilities or to any adult experiencing an acute mental health crisis. We also provide a transitional residence for those stepping down from an inpatient setting. Our program provides a very desirable alternative to hospitalization in being less costly and less structured, while at the same time providing individualized attention in a more homelike, community based setting.

**Emergency Services:** The Emergency Services Team has a very specific mission to act quickly in critical situations. Specially trained mental health professionals are available 24 hours a day for emergencies. Anyone may use this service when an emergency arises including individuals of any age, family or friends of an individual in crisis; hospitals and nursing homes; police; schools; clergy; businesses and other community agencies.

We thank the board and the citizens of Wardsboro for your past support and for your continued interest in Health Care & Rehabilitation Services of Southeastern Vermont.

**VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE, INC**  
*Home Care, Hospice and Family Health Services -- Report to the Town of Wardsboro*

The Visiting Nurse Alliance is like the local police and fire departments - a strategic part of the community's safety net - with services that must be continuously available to anyone in need. The need varies dramatically from month to month and year to year. The VNA provides a comprehensive range of care, requisitioned by hospital staff and physicians, for everyone, regardless of ability to pay.

We value the continued partnership with the Town of Wardsboro to help us meet your residents' home care, hospice and family health needs. Town funding accomplishes the following:

- Enables your family, friends and neighbors to remain independent and at home as they receive skilled clinical care during times of injury, recovery from surgery or accidents, disability, whether for short-term and chronic illness. For many such patients, many are addressing multiple medical, emotional and social issues at the same time.
- Provides emotional support plus pain and symptom management during terminal illness. Hospice care extends to family members as well. More and more patients want to be at home during their end of life, and through hospice they have that control.
- Provides community-wellness programs and assistance to young families at risk. Clients range from fathers and/or mothers who want to be more effective parents through learning parenting skills or providing a balanced diet; infants who require hi-tech health care; and children who grow and learn through play groups that offer interaction with other children.

The VNA provided the following services this past year: (July 1, 2002 through June 30, 2003)

|                      |     |
|----------------------|-----|
| Skilled Nursing      | 149 |
| Physical Therapy     | 22  |
| Occupational Therapy | 1   |
| Home Health Aide     | 196 |

**Total Visits** **368**

*Hospice VNH*

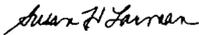
|                         |   |
|-------------------------|---|
| Patient Families served | 2 |
|-------------------------|---|

*MCH*

|             |   |
|-------------|---|
| Children    | 1 |
| Home Visits | 5 |

On behalf of the people we serve in your community, thank you for your continued confidence.

Respectfully submitted,



Susan H. Larman, BSN, MBA  
President and Chief Executive Officer

Visiting Nurse Alliance of VT and NH, Inc.  
46 S. Main Street, White River Junction, VT 05001



230 Main Street, Suite 304, Brattleboro, VT 05301-2880 • Phone: 802-254-7515  
Fax: 802-254-7519 • Email: rsvpvc@sover.net • www.volunteertoday.org

## REPORT FOR INCLUSION IN 2003 WARDSBORO TOWN REPORT

December 9, 2003

RSVP recruits people 55 and older and matches them with volunteer jobs at non-profit organizations throughout Windham County. By doing so, we help solve local problems and improve the quality of life in all of our communities. Volunteers receive training, assessment, supplemental insurance coverage, and recognition for their contributions. RSVP's affiliated "Volunteer Connection" (VC) refers people under 55 who wish to volunteer.

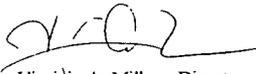
RSVP is a part of the National Senior Service Corps, is a United Way member agency, and is sponsored by Health Care & Rehabilitation Services of Southeastern Vermont, Inc.

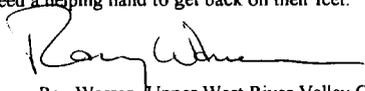
Last year 496 RSVP volunteers contributed 76,928 hours of service in Windham County through 129 non-for-profit community agencies. Wardsboro residents received an estimated 1,462 hours of service through the work of those volunteers, which in dollars equates to approximately \$21,808. We are asking Wardsboro voters to consider providing \$200 in funding, the same amount as last year, to RSVP for FY 2005.

### Examples of how RSVP volunteers make a difference for Wardsboro residents:

- Support local health care by volunteering at Grace Cottage Hospital.
- Ensure that people who lack transportation are able to get to medical appointments, by serving as drivers for Town & Village Bus (now Valley Transportation) and Vermont Association for the Blind and Visually Impaired.
- Help introduce children and their families to kindergarten through support work for Early Education Services' "Teddy Bear Teas."
- Foster environmental awareness by volunteering for Bonnyvale Environmental Education Center.
- Support independent living and help to alleviate loneliness and isolation by helping elderly citizens with their tax forms through AARP's Tax Aide Program, and visiting or entertaining local nursing home residents.
- Help people get through tough times by serving in local thrift shops and soup kitchens, and by knitting or crocheting sweaters, mittens and baby sets for local children through the Reformer Christmas Stocking.

RSVP would like to thank Wardsboro voters for your investment in our program for the past seventeen years. With your renewed support, RSVP will continue to make a difference for school children, frail elders, struggling families, and those who need a helping hand to get back on their feet.

  
Virginia A. Milkey, Director

  
Ray Warren, Upper West River Valley Coordinator

RSVP, the Retired & Senior Volunteer Program, is part of the National Senior Service Corps. • Sponsored by Health Care & Rehabilitation Services of Southeastern Vermont, Inc. • Volunteer Connection/RSVP of Windham County welcomes volunteers of all ages • RSVP is a United Way member agency.

Request  
Town of Wardsboro

For over three decades the Valley Health Council has been providing homemaker services in the West River Valley Towns, allowing our Clients to remain in their own homes or to return home from hospitals or nursing homes. We also provide respite care to relieve a care giver who requires a break from the constant care of a dependent person.

While Homemaker service is our primary service, we also provide free transportation to medical appointments, loan of medical equipment, such as walkers, commodes, wheelchairs etc. We have a Telephone Reassurance program, a monthly Blood Pressure and Toe Nail Trimming Clinic and we provide a van for four monthly shopping trips for citizens of the Valley. Our Thrift Shop, located one mile North of Townshend on Rte 30, provides good clean clothing at very reasonable prices or for free, if necessary. The staff provide information and referrals to our neighbors. We utilize Public Service Announcements and also print our news in the Cottage Door to help cut down on expenses.

We enjoy our clients in your town and look forward to serving them and others in the future. In the course of the past year the homemakers have made 959 visits and worked 2343 hours in the homes. They have traveled 9,215 miles and have spent 192 hours traveling to the clients in the towns we serve. We loaned 168 pieces of medical equipment to 107 people. Our drivers have transported numerous people to medical appointments, many of your neighbors have availed themselves of the free toe nail trimming clinics and many more have gone on the van trips to do their grocery shopping.

We are requesting \$1,324.00 , which is \$1.55 per capita, for the year 2004. We enjoy serving your community and we do appreciate your assisting us financially, which helps enable us to continue providing these services to your residents.

Thank you for your assistance.

Sincerely,



Elaine Scott  
Director

**Vermont Department of Health  
Annual Report – Town of Wardsboro 2003**

The Vermont Department of Health works to protect and improve the health of all citizens. The following are some of the essential services available to residents of Wardsboro.

**Bioterrorism – Emergency Preparedness:** The Brattleboro District Office of the Vermont Department of Health is actively working with local, state and federal agencies to assure a rapid and effective response to bioterrorism and other public health threats or emergencies. Local health departments may be involved with: early identification of disease entities; investigating disease sources; providing accurate and timely information to the public and health professionals; collaborating with other agencies during biological, environmental or weather events; assuring availability of personnel training; planning regional responses with hospitals and LEPCs and; planning of and participation in joint exercise.

**Reportable Disease Case Investigations:** Infectious diseases continue to be a major source of illness, disability and death in the U.S. and Vermont, accounting for 25% of all doctor visits each year. The Health Department investigates all cases of disease such as meningitis, hepatitis, pertussis (whooping cough), and infectious diarrhea to determine their source, to recommend control measures (including current treatment standards) and to prevent further spread of the disease. In 2002, the department investigated 183 cases of disease in Windham County.

**West Nile Virus (WNV) Surveillance:** WNV first appeared in the U.S. in New York City in 1999 and has become well established in the United States. Birds, mammals and people can get WNV from the bite of an infected mosquito. The Vermont Departments of Health and Agriculture conduct surveillance for WNV each year from June until cold weather limits mosquito activity in the fall. In 2003, five Town Health Officers in different parts of the state also participated in the program, assisting primarily with mosquito trapping. As of November 17, 2003, 450 mosquito pools were tested with none positive for WNV. In Windham County, there were 132 dead bird reports, 52 were tested and 23 were found to be infected with WNV. Three humans were positive (two from Addison County and one from Windham County). Four horses have tested positive (three from Addison and one from Windham.)

**Food & Lodging Inspections:** National surveys show that more people are eating out more often. Public health sanitarians inspect eating establishments (restaurants, schools, fairs) to decrease the risk of food borne disease outbreaks. The five greatest risks for food borne outbreaks are: keeping food too long at improper temperatures, inadequate cooking, contaminated equipment, food from an unsafe source, and poor personal hygiene among food handlers. Inspections include review of a 44-item checklist to evaluate food storage, preparation and handling as well as to identify where there is a high likelihood of practices contributing to illness if left uncorrected. Of the 5 establishments in Wardsboro, 2 inspections were completed by a sanitarian during 2002.

**Special Supplemental Nutrition Program for Women, Infants and Children (“WIC”):** One of the most effective ways to improve the health of the overall population is to improve nutrition and physical activity. WIC improves the health of pregnant and postpartum women, infants and young children by assuring access to health care, teaching families about good nutritional practices, and providing an individually designed package of nutritious food to eligible individuals. During 2002, 41 women, infants and children living in Wardsboro received foods as well as health screening and individualized nutrition education through this program. The average value of foods provided is \$35.00 per person per month.

New public health issues emerge every year. Some challenges being addressed by the Health Department include emergency preparedness and response to disease threats like SARS or potential acts of bioterrorism; expansion of substance abuse prevention and treatment; and improving health care for people with chronic conditions like diabetes, asthma and cardiovascular disease.

If you would like more information about these efforts, or if you have a public health concern, please call the Brattleboro District Office at (802) 257-2880. Please visit our web site at [www.HealthyVermonters.info](http://www.HealthyVermonters.info) for information on health topics, public health emergency preparedness and response, news releases, publications, reports and general public health information.

**WINDHAM REGIONAL COMMISSION  
2003 REPORT**

The Windham Regional Commission works with 27 towns in southeastern Vermont to address regional issues and help towns to provide effective local government. Each town annually appoints two representatives to the commission. Wardsboro's current representatives are Fred Hard and Mary Gene Landeryou. Commissioners serve on a number of committees that mirror the concerns of the region, including both standing committees and ones that are formed on an ad hoc basis to address specific issues.

2003 brought with it some new and extensive work for the WRC. Fitting those tasks into our already full schedule has not been easy, but we have nonetheless worked to address those important issues, and we will continue those efforts in the coming year. Examples of new and unanticipated tasks have included:

- Energy issues:
  - Catamount Energy, Inc.—a Central Vermont Public Service subsidiary—is seeking to develop up to 50 megawatts of wind power on Glebe Mountain in Londonderry and Windham, which may mean construction of up to twenty-seven wind turbines. To date, the WRC has convened a series of public meetings to review and discuss major issues and worked with state and other regional organizations to better understand the potential impacts involved. We currently are participating in a series of community-based discussions, led by others, that are aimed at resolving some of the difficult conflicts that such a development presents.
  - On a later schedule and therefore consuming less WRC staff time at present, is an anticipated proposal by Green Mountain Power to significantly expand the Searsburg wind farm, currently consisting of eleven turbines rated at about 6 megawatts, potentially adding up to 19 new turbines and 34 additional megawatts of rated power.
  - Entergy Nuclear Vermont Yankee filed an application for Vermont Public Service Board approval to increase its power output by approximately 20%, from 540 to about 650 megawatts. The WRC is participating in this proceeding, which began in January 2003 and is expected to continue into spring 2004. At the same time, we anticipate that Entergy will apply in 2004 for approval of dry cask, on-site storage of spent nuclear fuel, which will extend this higher level of involvement well into 2005 or 2006.
- Public Transportation:
  - This region, along with most of Windsor County, received public transportation services from Town and Village Transportation Services (TVTS) for several years. Also known as "Town & Village Bus," TVTS experienced severe financial difficulties and ceased to exist as a non-profit transit provider at the end of 2003. Throughout the fiscal year, the WRC and our counterpart to the north worked with the Vermont Agency of Transportation, at the Agency's request, to try and save the troubled transit provider, which efforts were not successful. Since that time, we have helped to form a new corporate entity, Connecticut River Transit, Inc. which is filling the important role of providing transportation for human services, medical needs, and travel to work.

Other on-going work has included:

- Regional transportation efforts, which included work with many towns to conduct Road Surface Management System inventories; identification of bridge and culvert issues; helping the Vermont Agency of Transportation to develop and implement its highway access management system; continued work on the West River Trail project; continued management of the Route 121 reconstruction project in Rockingham and Grafton (with phase 1 being completed in 2003 and phase 2 to follow with bids in December 2003); help to towns on lower-scale but important projects like sidewalks and other bicycle/pedestrian improvements; and others.
- Natural resource planning, which is at the core of the WRC's mission and has included work with the West River Watershed Alliance and other "basin planning" groups, review of state programs and policies aimed at improving energy efficiency in Vermont; work to improve local and regional programs and policies that affect water quality, such as stormwater management and wastewater disposal rules; and others.
- Community development and related planning work, which included major efforts like the WRC's Brownfields Reuse Initiative which now has completed assessments on 14 of over 20 nominated sites (the Brownfield program received its 3<sup>rd</sup> block of funding from the USEPA this year) and will continue through 2004; municipal planning and land use regulation assistance, which included help with municipal planning and land use regulation projects in eleven towns; increased work to provide education and information for local officials, including five "Cross-Town Talks" educational sessions, four Zoning Administrator Workshops, sponsorship and participation in three state-wide sessions over Vermont Interactive Television; help to the Vermont Environmental Board as it considered changes to its rules and procedures; the "Livable Communities" education program which wrapped up later in calendar year 2003 with a highly successful two-day course for forty-six participants; continued help on Connecticut River Scenic Byway projects, including the now completed Bellows Falls Waypoint Interpretive Center; and others.
- Support of regional emergency planning and preparation efforts, which included continued work with towns and support of the Local Emergency Planning Committee; increased efforts to assist local governments to coordinate their responses to ever-increasing federal and state-sponsored security and emergency preparedness programs; efforts to continually improve homeland security and pre-disaster mitigation planning, which aim to minimize damage or disruption from reasonably predictable events, such as floods and severe storms; and others.

The WRC's core budget is partially funded by member town assessments, which are essential to receiving other state and federal support. The \$1.39 per resident rate for 2004, based on 2000 population estimates, results in a total assessment of \$1,187.00 from Wardsboro for the new fiscal year. For information on the WRC and its programs, contact your Town Representative or the WRC office at 139 Main Street, Suite 505, Brattleboro, (802) 257-4547; e-mail [wrc@sover.net](mailto:wrc@sover.net). Visit our website at [www.rpc.windham.vt.us](http://www.rpc.windham.vt.us).



P.O. Box 933 • Brattleboro, VT 05302 • Telephone: Business 802-257-7364 • Crisis 254-6954

## WOMEN'S CRISIS CENTER

### Statement of Services

The mission of the Women's Crisis Center is to work to end physical, sexual and emotional violence against the women and children of Windham County. Since our beginnings in 1977, we have provided intervention services to survivors of these crimes, as well as prevention and education services to help create a community in which violence is not tolerated.

Emergency services such as shelter, crisis intervention, emotional support, and information and referral are available 24 hours a day, 365 days a year. Legal and welfare advocacy, individual and group support for both women and children, and referral and cooperative work with other agencies are provided during the week.

During the fiscal year July 1, 2002 - June 30, 2003, the Women's Crisis Center responded to over 975 crisis calls. Fifty-three women and their 87 children have been sheltered for a total of 1,231 shelter-days. In addition, many hundreds of hours of individual and group support, advocacy, outreach and childcare have been provided to more than 200 women and 100 children who have been emotionally, physically, and/or sexually abused. The Women's Crisis Center continues to provide education about domestic violence and sexual assault to a wide range of groups in our community. As always, Windham County residents make up a large majority of the women and children who utilize our services.

The Women's Crisis Center is a private, non-profit organization relying heavily on community support to provide our free and confidential services. We thank you for your Town's contribution to the Crisis Center, and hope you will look upon it as an investment in creating the safe and productive future that each of us deserves.

Respectfully submitted,

Susan Friedelson  
Administrative Coordinator

During the past fiscal year (7/1/02-6/30/03), the Women's Crisis Center answered crisis telephone calls and/or walk-in requests for assistance from or on behalf of 28 known residents of Wardsboro. Since many of our callers prefer to remain anonymous, there could have been more Wardsboro citizens directly utilizing our services. In addition, we believe that our ongoing community education, outreach, and emergency response efforts benefit all of Windham County.



A United Way Agency



Green Mountain House (above-1931) (below-1950)



*All postcards are from the collection of Jonathan E. Meeks.*

Town of Wardsboro  
Board of Selectmen  
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Wardsboro, VT 05355

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