

Town of Newark
Vermont



Travis Talbot

2021
Annual Report

GENERAL INFORMATION

TOWN CLERK'S OFFICE.....(802)467-3336
1336 Newark Street Newark, VT 05871
newarktownclerk@gmail.com
Hours: Tues, Wed, Thurs 8:00am–3:00pm
*unless otherwise posted

ASSESSOR'S OFFICE.....(802)467-8357
jean@nemrc.com

TOWN GARAGE.....(802)467-3178

SELECTBOARD

Meetings are held at the Town Clerk's Office every other Wednesday; beginning January 12th, 2022 at 6:00 pm.

PLANNING COMMISSION

Meetings are held at the Town Clerk's Office on the 3rd Thursday of each month at 6:30 pm.

CONSERVATION COMMISSION

Meetings are held at the Town Clerk's Office on the 3rd Monday of each month at 6:00 pm.

TRANSFER STATION

Hours: Sunday 9:00am–4:00pm

DOGS

Dogs must be licensed by April 1, 2022

License Fees:

Spayed or Neutered dogs	\$ 9.00
Male or Female dogs	\$13.00
Late Spayed or Neutered	\$11.00
Late Male or Female	\$17.00

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TOWN OFFICERS

MODERATOR	Fritz Gerhardt	2022
TOWN CLERK/TREASURER	Amber Holden	2023
TAX COLLECTOR	Amber Holden	2023
TRUSTEE OF PUBLIC FUNDS	Amber Holden	2022
SELECTBOARD	Mark Ellingwood	2024
	John Lewandowski	2022
	Nancy McDermott	2023
AUDITORS	Mary Ann Riggie	2024
	Michelle Coperanis	2022
	Allison Cassavechia	2023
CONSTABLES	John Talbot #1	2022
	Kevin Aucoin #2	2022

APPOINTMENTS / STAFF

ROAD FOREMAN	Tom Girard
ASSISTANT ROAD FOREMAN	Tim Girard
ROAD CREW	John Cunningham George Wilder
ASSISTANT CLERKS	Kasey Talbot Joan Bicknell
CEMETERY SEXTON	Timothy Girard
ANIMAL CONTROL OFFICER	Candace Dane
TREE WARDEN	Luke O'Brien
FENCE VIEWERS	John Findlay Janice Halpin Bruce Carlson
ENERGY COORDINATOR	Noreen Hession
HEALTH OFFICER	Patrick Anderson
FIRE WARDEN	Lily Young
WEIGHER OF COAL	Trish Turner
INSPECTOR OF LUMBER, SHINGLES & WOOD	Mike Middleton
REP. TO WASTE DISTRICT	Jan Clausing
REP. TO LYNDON RESCUE	Jan Clausing
REP. TO NVDA	Kim Fried Mark Whitworth
REP. TO CUD	Ben Tilford

CONSERVATION COMMISSION

Fritz Gerhardt
D. Steen (Chair)
Jean-Paul Calderone
Mark Armstrong

Giselle Chevally
Bart Hauser
Allen Grout

PLANNING COMMISSION

Luke O'Brien(Chair)
Kim Fried

Joe Seguin
Mark Whitworth

JUSTICES OF THE PEACE

John Findlay
Lisa Grout
Linda Barksdale

Mary Ann Riggie
Sarah Newell

DISTRICT REPRESENTATIVE

Paul Lefebvre

AUDITORS STATEMENT

We have examined the accounts and records of the Town Officers, and found the financial statements of the municipality as of Dec. 31, 2021 to be correct.

MaryAnn Riggie

Michele Coparanis

Allison Cassavechia

SELECTBOARD REPORT

The Town's Selectboard had a busy and challenging year in 2021.

Since, as everyone already knows, COVID was and is still with us, the Selectboard's meetings were via Zoom until June. With the internet reliability issues that we have here in the NEK at present, even this presented challenges. In spite of COVID, we still had a productive year.

The State of Vermont passed a bill (Act 162) near the end of 2020 to allow an Australian Ballot option to be used in lieu of in-person Town Meetings, due to the ongoing pandemic. The Selectboard voted to use this option. The wording of some of the Articles had to be changed to allow them to be voted on without discussion. Also, candidates for Public Office were not required to get petitions signed. At the Clerk's office, all COVID safety precautions were in place keeping in-person voters and staff safe.

The Building Committee addressing the municipal buildings in need of replacement or renovation, was not able to get together as we had hoped, although some background research work was done. Our intention is to get this team back on track and we look forward to moving ahead with this project.

Our Highway Department has been very busy this year. As always, the Selectboard would like to thank them for their great work maintaining the roads. Roadside brush cutting was done on Brook Rd., Hollow Rd. and parts of Newark St. Ditching work took place on Brook Rd., Newark Pond Rd. and East Hill Rd. The crew also used 9,000 cubic yards of gravel resurfacing the entire lengths of Brook Rd. and Newark Pond Rd. and also parts of West Schoolhouse Rd., Hollow Rd. and Fox Rd. A 6" lift of Sta-Matt was installed on the steep hill on Newark Pond Rd. south of Long Pond Rd.

With a major project of rebuilding the northernmost 1.3 miles of Newark St. planned for the Spring of 2022, much preparation work, consisting of brush and tree removal was done this year. This project, with a Class 2 Roadway Grant from VTrans, includes ditching, erosion control, driveway & cross culverts, upgrading the roadway base and 4" of new pavement. A ditching/drainage problem on Baird Rd. was also addressed and alleviated. Work is also continuing on bringing hydrologically connected road segments up to standards. We'd also like to remind residents not to plow snow into or

across town roads. It creates problems for the road crew and it is also illegal. The big news in the Highway Department this year is the crew. At the end of the day, December 31, 2021, Tom Girard retired from the position of Road Foreman. Tom has always done an outstanding job of keeping our Town roads in excellent shape. We on the Selectboard have heard numerous compliments about how well maintained the roads of Newark are, from residents and visitors alike. We'd like to say "THANK YOU TOM", and congratulations on a well deserved retirement.

After an extensive search and interview period was completed and a unanimous decision made by the Selectboard, Tim Girard was offered, and he accepted the Road Foreman position starting January 1, 2022. This left an open crew member position. Through a similar procedure as before, this position was offered to, and subsequently accepted by Newark resident, John Cunningham. Congratulations Tim and John.

As some might have noticed, we have contracted with the Caledonia County Sheriff's Department to patrol our roads at random times and days (Some of us might want to slow down and also make sure that we make full stops where indicated). This also seems like a good place to remind everyone that the speed limit in the "School Zone" is 25 MPH.

We would also like to take this opportunity to commend the "Conservation Commission" on their work for "Green Up" day. Tom Girard reported picking up 75 "Green Up" bags along with other bulky items and tires that helps to keep the roads in Newark clean and presentable. A job well done!!

Work has also continued on the Pleasant View Cemetery expansion. The road coming in from Schoolhouse Road has been graveled and now extends into the "New" section. Part of the new section has been graded, fertilized, and seeded and steel pins have been installed to locate hundreds of new plots. Our plan is to continue the work until the entire cemetery is accessible and plots can be located on a GIS plot map, as noted in last year's report.

The Selectboard meets at the Town Clerk's Office every other Wednesday at 6pm. These are public meetings and residents are encouraged to attend. If you want or need to bring something up to the board, call the Town Clerk's Office at 467-3336 to be put on the agenda for the next meeting.

Respectfully submitted,

Newark Selectboard

John Lewandowski Mark Ellingwood Nancy McDermott

NEMRC ASSESSOR REPORT

It has been 2 years since the completion of the 2020 town wide reappraisal. The real estate market has changed since then and on average properties are selling for more than their grand list value. This is reflected in the December 2021 Equalization Study received from the state which calculates the common level of appraisal (CLA) at 94.45% and the coefficient of dispersion (COD) at 7.35%. By statute, the homestead and nonhomestead tax rates are divided by the CLA, which will result in an upward adjustment in 2022. The entire state of Vermont is experiencing this shift in the market, so it is expected that the education base rates will decrease, minimizing the effect of the CLA adjustment on 2022 tax rates.

The following breakdown is a summary of the 2021 Newark Grand List and provided for your information:

Property Type	# of Parcels	Listed Value
Residential	310	63,338,600
Mobile Homes	44	2,898,700
Seasonal / Camps	190	22,654,500
Utilities	2	1,966,600
Farms	3	1,253,700
Open land	150	9,940,200
TOTALS	699	102,052,300
Less exemptions *		(10,375,900)
Total Grand List		91,676,400

*Exemptions include:

Current Use: \$9,791,600 Veterans: \$240,000, Statutory: \$344,300

Town Residents are reminded to file their HOMESTEAD DECLARATION (form HS122) by April 15th. For information or to file online, visit www.tax.vermont.gov

Respectfully submitted,
Jean Wilson VMPA, NEMRC Assessor

PLANNING COMMISSION REPORT

The Newark Planning Commission met regularly throughout 2020, meeting via Zoom for the first few months, and in person for the balance of the year. It is our intention to draft new energy plan language that will enable us to obtain the elevated status for our town plan that Act 174 offers. We had to put this effort on hold as we waited for Vermont's new Comprehensive Energy and Climate Action Plans. Both documents were released in December. While the Climate plan is a bit overwhelming, we hope to address some of the goals in a scale that is appropriate for Newark. One area the climate plan highlights that we are presently addressing is the importance of maintaining biodiversity, wildlife habitat, and intact forest ecosystems. Protecting the integrity and resiliency of our forests is one of the greatest contributions Newark can make to address climate change.

On that front, the Planning Commission discussed Vermont's Forest Fragmentation Law (Act 171) and is using the Vermont Department of Fish and Wildlife's Conservation Design model to better understand and map Newark's forest and wildlife habitat blocks- many of which are deemed high priority, as the northern portions of Newark offer an important linkage between forested areas to our west and east. In collaboration with NorthWoods Stewardship Center and the Newark Conservation Commission, we learned more about efforts to conserve forests and habitats within the Bean Brook Watershed- an area vital to the east-west movement of species.

Mark Whitworth continued to serve as Newark's representative at NVDA and serves as the alternate representative to the Communications Union District, which is working to get high speed internet to rural areas in the Northeast Kingdom (Ben Tilford is Newark's representative to that board).

The Newark Planning Commission is currently seeking new members. Interested individuals should reach out to any of your current Planning Commission members: Kim Fried, Luke O'Brien, Joe Seguin, and Mark Whitworth. The Planning Commission generally meets at 6:30 PM on the third Thursday of each month. Meeting agendas and minutes are available at the Town Office.

CONSERVATION COMMISSION REPORT

Due to the continuing Covid-19 pandemic, the Newark Conservation Commission held only three meetings in 2021 (meeting minutes are available at the Town Clerk's Office). On May 1st, we again hosted a greatly diminished Green-Up Day, but nevertheless town residents were able to collect 75 bags of trash and assorted scrap metal, old toilets, and old tires. We would again like

to thank former Commission member Janice Halpin, who single-handedly organized this year's Green-Up Day under challenging circumstances. At the July meeting, we elected officers, adopted rules of procedure, and reviewed Green-Up Day activities, the natural resource inventories being conducted by the NorthWoods Stewardship Center for interested landowners, and the Our Town Pollinator Project. At the September meeting, we discussed the Our Town Pollinator Project, the elimination of soft plastic recycling by NEKWMD, how ARPA funds might be used by the Town of Newark, and the developing Bean Brook Corridor Initiative. At the November meeting, we continued our discussion of alternatives for soft plastic recycling, opportunities to apply for a water bottle filling station (likely for the school), management of town-owned lands, and developing a conservation stewardship manual to help guide Town activities. Despite the ongoing pandemic, the Conservation Commission is hoping to continue to hold regularly-scheduled meetings moving forward into 2022. The public is always invited to attend and bring items of discussion to these meetings. For more information, feel free to contact any of the current Commission members:

D Steen, Chair
 Allen Grout, Vice-Chair
 Jean-Paul Calderone, Secretary
 Mark Armstrong

Giselle Chevallay
 Fritz Gerhardt
 Bart Hauser

NEWARK VOLUNTEER FIRE DEPARTMENT REPORT

2021 Town Report We thank the residents of Newark for your continued support as we continue to serve the Town with fire protection and emergency medical services. In 2021 our volunteers responded to 62 incidents in Newark and our mutual aid towns, including structure fires, alarm activations, motor vehicle accidents, as well as medical emergencies in conjunction with Lyndon Rescue. We are dispatched to all fire and medical emergencies in Newark and parts of Westmore more accessible from Newark. This year we saw an increase in fire emergencies and motor vehicle accidents compared to 2020. Thank you to the first responders, healthcare professionals, and essential workers who have continued to serve others as we see the end of the COVID pandemic. Fire training schools around the state were canceled again this year due to COVID and we had to cancel our two major fundraisers. We hope to see training schools and our Chicken BBQ and Chicken Pie Supper fundraisers return in 2022. Our budget for this year is \$37,931. This represents a decrease in our appropriation request from the past two years as less money is being spent on equipment and vehicle repair. Costs that continue to increase are the

cost of dispatching from the Town of Saint Johnsbury as well as our liability, property, automotive, and workers compensation insurance policies. Dispatching costs continue to rise due to the increased number of calls the dispatch center is handling, which increases the cost of personnel needed to staff the dispatch center. Saint Johnsbury Dispatch not only provides this vital service to Saint Johnsbury Police and Fire Departments, but most Caledonia county fire and EMS agencies including Newark. Last year we reported we would be applying for a federal grant to replace our 1977 Maxim Tanker truck. In August, FEMA notified us that we would be receiving \$270,000 to purchase a brand new Tanker. After a bidding process, we've chosen a proposal from Desorcie Emergency Products in Saint Albans VT. E-One Emergency Vehicles will build the Tanker at their factory in Ocala Florida and then deliver it to Desorcie in Saint Albans for final equipment installation. Check our Facebook page as we will share updates as the truck progresses. The new Tanker will save the Department and taxpayers a significant amount in maintenance costs. It will join our 2005 E-One/International Engine and 1984 Chevrolet brush truck. This year we continued to apply for grant funding to for new and replacement equipment including our brush truck, a standby generator for our facility, and to replacing our aging truck radios and obtain a mobile radio repeater for our Engine to improve radio coverage. In early 2021 we signed on to the Fire Safe 802 program from the Vermont Division of Fire Safety. This program provides free smoke and carbon monoxide detectors to residents at no cost, including replacing defective or expired detectors or installing them in new locations. We can also provide fire safety inspections of your property. Inspections are strictly for property owner education and are not for code enforcement. Trash burning incidents were a concern for the Town this summer. We want to remind residents that burning anything besides yard waste and natural wood products is against Vermont law. Town ordinance requires a burn permit for any fire outside a container such as a wood furnace, stove, or fire pit. To request a burn permit or to check for a burn ban, please call us at 802-467-0003. In November we provided an update to the Insurance Services Office (ISO). The town's rating from ISO determines the risk from fire damage as it relates to your property insurance. Having a local fire department with certain capabilities and water supply reduces the cost of homeowners insurance premiums. We will be looking at suggestions from ISO to further benefit our rating with them. . One of our major focuses for 2022 will be the Town Highway Garage and Fire Station. We currently house three vehicles in our two bays, which aren't long enough to fit modern fire apparatus. To build the new tanker shorter to fit the existing bay was estimated to be an additional \$25,000 to \$40,000. Instead, we intend to put that money towards the renovation and addition of our current facility or construction of a new building. Working with the town we will have a temporary or permanent

solution to our facility problem by the time the new tanker is delivered in early 2023. The 2016 Newark Town Plan set 2018 as the goal to research and identify funding for renovations or replacements of town buildings including the Highway Garage and Fire Station. The most recent effort began in 2019 and has largely been halted due to COVID. Progress is slowly being made on exploring the most cost effective option to renovate the existing facility or build a new one. We hope to see things move forward this year on this project. We are always looking for more volunteers for firefighting, EMS, as well as helping with our fundraisers. If you would like additional information about volunteering and serving the community with us, or have any questions or concerns, don't hesitate to get in touch with us with the information above. Stay safe and thank you again for your support.

Lilly Young, Chief
802-274-3194
newarkvtfire.org
info@newarkvtfire.org

We are excited to share the progress we've made towards bringing high-speed internet to the 50 member towns of NEK Broadband. Our pilot project in Concord, Waterford and Lunenburg will offer 100 Mbps symmetrical service or higher to 342 addresses in late 2021 and early 2022. We've received additional state and federal grant funding and are finalizing plans for a full-length construction season beginning the spring of 2022.

The organization has matured with the addition of three key partners. The National Rural Telecommunications Cooperative (NRTC) is experienced in design, construction management, and materials procurement. Waitsfield Champlain Valley Telecom (WCVT) will be our network operator and internet service provider. WCVT brings over a century of experience in telecommunications and provides all the modern services customers expect. Mission Broadband serves as an advisor and adjunct staff.

Member Towns: All but these five towns in the Northeast Kingdom (Caledonia, Essex and Orleans counties) have joined the district: Granby, Jay, Lemington, Norton, Victory. Wolcott in Lamoille county is also a member.

Project Plans: The overall project will require roughly \$140 million and take at least five years to complete. Funding will be through grants and municipal revenue bonds, as well as income from subscribers. The team is establishing technical standards as well as analysis of all locations and their current internet access. Utility pole surveys are in progress, fiber optic cable has been ordered, and we will be ready to continue construction in the spring of 2022.

Who We Are:

A Communications Union District (CUD) is a municipal entity made up of multiple towns. Our district is building fiber-optic based internet access that has a capacity far beyond most current services available. Each town appoints at least one representative to our Governing Board, which has chosen to develop a publicly-owned network.

Grants Received: NEK Broadband has received three different federal grants totalling \$1,045,000 for the Concord-Lunenburg-Waterford project, which began construction in November, 2021. We have been awarded almost \$7 million for designing the entire network, hiring additional staff and preparing for the 2022 construction season. Smaller grants were received from Vermont Community Foundation, Northeastern Vermont Development Association, Northern Community Investment Corporation, and Northern Enterprises.

Obligations: Community National Bank Letter of Credit (\$3.5 million); Northern Enterprises loan (\$80,000)

Respectfully,

*Evan Carlson, Board Chair, Sutton Representative
NEK Broadband*

Residents can sign up to receive regular general updates and, in the future, information about when service will be available at specific locations at:

get.nekbroadband.org

Budget Summary

2021 Budget to Actual (Projected)

	Budget	Actual
Total Income	\$93,700	\$3,087,767
Total Expenses	\$90,350	\$1,353,932
Total Capital Investment	\$5,360,000	\$945,000
Annual Net Cash Flow		\$788,835

2022 Proposed Budget

Projected Surplus from 2021	\$788,835
Grants	\$25,000,000
Net Operations Revenue	-\$52,900
Total Income	\$25,735,935
Administrative Costs	\$495,000
(Pre) Construction Costs	\$25,000,000
Total Spending	\$25,495,000



Newark Street School

Timothy Mulligan, Principal



Newark Street School models how a small rural school provides a pathway to exciting experiences, happiness, and lifelong learning. Community members work side-by-side as partners. We explore the world and serve our community through responsible actions. Two years ago, we formed the Education for Sustainability Committee with the purpose of bringing students and adults together to make plans for the future. Plans are developed with environmental integrity, social justice, and economic prosperity in mind. Examples of this include grant writing and community projects with the Vermont Rural Education Collaborative, the winter activity program at Burke Mountain, constructing garden beds, exploring and preserving Newark's cultural and natural heritage, and developing flexible pathways for student learning.

In the year of 2021, at Newark, we have a workplace that is fully staffed with professionals who continue to attend every day and maintain high expectations for professional growth and student outcomes. The group of professional educators and staff support sustainabil-



1. Removing the financial and transportation barriers to provide access for all students to connect with the abundant natural and recreational resources in our area.
2. Taking advantage of our location and installing solar panels to continue the community and global effort to decarbonize our grid.
3. Localize school food sources, increase the health quality of meals, reduce food waste.
4. Support student and family efforts to create and access social alliance groups within the school.
5. Align the above goals and other established goals with student learning targets and standards to create an

ity of the school and community. Together, we create a positive culture that permeates the halls, classrooms, and grounds of our school on the hill. One outcome has been increased student enrollment; we are at capacity. Sustainability is cyclical. Outcomes continue to feed back into the system and maintain or produce even greater outcomes. Credible educators, a positive school culture, and student enrollment creates a sustainable cycle for the Newark Street School.

authentic, meaningful, integrated learning experience for learners.

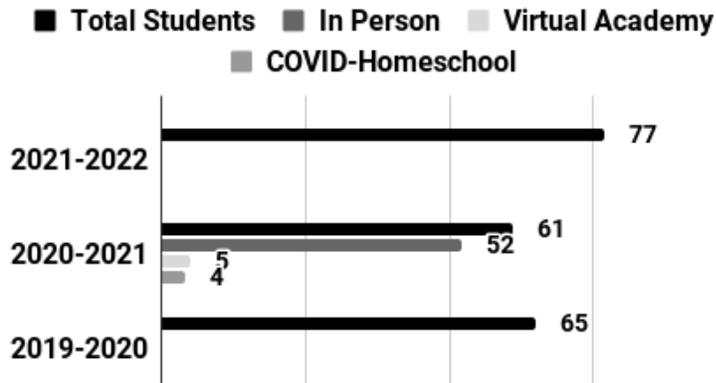


Next for the Newark Street School as we continue our development and maintenance of a sustainable, small, rural school that can be showcased as a model for others:

Bold initiatives in environmental integrity, social justice, and economic prosperity. Specifics include:

Grades: K-8
 Classroom Teachers : 6.2
 Special Educators: 1
 Support Staff: 2.5
 # Students PreK-8: 77

Enrollment Trends (As of 10/1/2021)



Kingdom East School Board Report

Kingdom East School District Community,

From pandemic exhaustion to superhero acts to immense opportunities, Kingdom East School District has had quite a year! And yet, through it all, we continue to focus on providing high-quality educational opportunities for our students, even amid the unprecedented challenges resulting from COVID. Through it all, teachers, support staff, administration, parents, and the community step up consistently to support our students and each other. The Kingdom East School District Board is thankful for the enormous efforts on everyone's part to navigate these challenging times.

Here are some highlights of the year:

- **Enrichment Opportunities**

- Approximately 500 students participated in a 5-week summer program for recovery that involved 30+ community partners, field trips, and presenters
- Experiential and outdoor learning in all schools
- More than 400 students participated in fall sports, including 11 soccer teams. 70 students ran cross-country, and 80 students participated in the PreK-4 running club
- Through the support of the Tarrant Foundation, embedded learning and personalized learning plans were put in place
- 34% of students attended afterschool programming
- Art, music, technology, world language, and advanced French offered across all schools

- **Improving Learning through Technology**

- 2,210 new devices deployed through ESSER funds
- 14 switch replacements & 99 new access points

- Wiring improvements
- Equitable access to technology across the district
- **Financially Prudent Decision Making**
 - Data-driven decisions
 - Redeployment of faculty and staff as COVID impacts personnel
 - Combination of Gilman and Concord 6th - 8th graders
 - Over 1.2 million in facilities grants that covered HVAC and other improvements

This report highlights our programs, schools, and the opportunities therein. There is a description of the work of Board committees and summary narratives of the budget. The KESD Annual Report also reviews the details of the Board's proposed FY23 budget of 37,984,787 -- a 6.79% increase from the FY22 budget. While the budget has increased the estimated tax rate for the district has decreased.

Every policy, decision, and strategy considers our students, employees, and community following the KESD mission statement that guides our efforts.

"In partnership with the community, staff, and students, the Kingdom East School District is committed to providing a collaborative and equitable environment of educational excellence through rigorous learning experiences that develop individual and diverse talents and abilities of all our students to prepare them for successful lives as contributing, responsible citizens."



Cynthia Stuart
School Board Chairperson

On behalf of our entire team of board members, we thank you for your commitment to the Kingdom East School District, and we look forward to serving the needs of our students and community now and into the future.



Jennifer Botzjorns
Superintendent of Schools

WARNING

NEWARK ANNUAL TOWN MEETING – 2022

INFORMATIONAL MEETING:

There will be an informational meeting via ZOOM on Monday evening February 28th starting at 6:30 PM **Meeting ID: 886 7052 3272 Passcode: 930534**

The legal voters of the Town of Newark are hereby warned and notified that **we will not meet in the Newark Street School as in the past**. This year, Australian Ballot Voting will take place at the Newark Town Clerk's office, 1336 Newark Street, on Tuesday, March 1, 2022 from 10:00am to 7:00pm or by early absentee ballot, to transact the following business:

- Article 1. To elect a Moderator for the ensuing year.
- Article 2. Election of the following Town Officers as required by law:
 - a. To elect a Trustee of Public Funds for the term of 1 year
 - b. To elect a Selectboard member for the term of 3 years
 - c. To elect an Auditor for the term of 3 years
 - d. To elect Constable #1 for the term of 1 year
 - e. To elect Constable #2 for the term of 1 year
- Article 3. To see if the voters will authorize all taxes to be paid to the Treasurer, as provided by law, with such taxes to be due on or before October 15, 2022.
- Article 4. To see if the voters will approve the total proposed General Fund Operating Budget of \$189,788.85.
- Article 5. To see if the voters will authorize the Selectboard to use up to \$50,000 of unspent General Fund surpluses, as needed, to help offset the Municipal Tax Rate.

WARNING

NEWARK ANNUAL TOWN MEETING – 2022

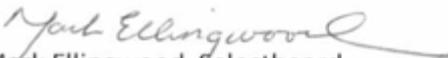
- Article 6. To see if the voters will approve the proposed appropriation of \$230,556.09 to the Reserve Funds.
- Article 7. To see if the voters will authorize closing the Perpetual Care Cemetery Trust Fund with the fund balance of \$8,339.85 to be added to the Cemetery Maintenance Reserve Fund.
- Article 8. To see if the voters will approve the total proposed Highway Fund Operating Budget of \$384,272.00.
- Article 9. To see if the voters will appropriate the sum of \$37,931.00 to the Newark Volunteer Fire Department.
- Article 10. To see if the voters will appropriate the sum of \$25,616.90 to the Lyndon Rescue, Inc.
- Article 11. To see if the voters will appropriate the sum of \$8,793.00 for the following Social Services requests:
- | | |
|-------------|-------------------------------------|
| \$ 500.00 | Caledonia Home Health |
| \$ 300.00 | VT Center for Independent Living |
| \$ 300.00 | Council on Aging |
| \$ 200.00 | Rural Community Transport |
| \$ 1,162.00 | Northeast Kingdom Human Services |
| \$ 300.00 | Burke Senior Meal Site |
| \$ 400.00 | Darling Inn Meal Site |
| \$ 1,200.00 | Cobleigh Library |
| \$ 581.00 | Fairbanks Museum |
| \$ 500.00 | Catamount Arts |
| \$ 500.00 | NVDA |
| \$ 500.00 | Northwoods Stewardship Center |
| \$ 250.00 | American Red Cross |
| \$ 100.00 | Rural Fire Protection |
| \$ 300.00 | Umbrella |
| \$ 50.00 | Northeast Kingdom Learning Services |

WARNING

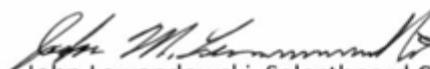
NEWARK ANNUAL TOWN MEETING – 2022

\$ 100.00	Northeast Kingdom Youth Services
\$ 200.00	Lyndonville Youth Baseball/Softball
\$ 200.00	Powers Park/VIS
\$ 50.00	Green Up Vermont
\$ 500.00	H.O.P.E.
\$ 250.00	Community Restorative Justice Center
\$ 100.00	SymphonyKids
\$ 250.00	Vermont Family Network

Dated this 18th day of January, 2022;


Mark Ellingwood, Selectboard


Nancy McDermott, Selectboard


John Lewandowski, Selectboard Chair

Town of Newark

BUDGET SUMMARY

Town Mtg. 3/1/22

2022
Taxes
To Raise
(to meet budget)

	PROPOSED BUDGET	Less Income (Estimated)	Less Prior Year Fund Balance	
<u>GENERAL FUND: Operating</u>	189,788.85	100,730.00	0.00	89,058.85
<u>HIGHWAY FUND: Operating</u>	384,272.00	79,000.00	31,684.16	273,587.84
<u>RESERVES FUND:</u>				
Municipal Equipment Fund	2,327.62		1,577.62	750.00
Restoration of Records	5,614.93		4,614.93	1,000.00
Municipal Building Fund	73,919.31		58,919.31	15,000.00
Lister Reappraisal Fund	36,980.80		36,980.80	0.00
Cemetery Maint Fund	1,126.25		126.25	1,000.00
Commemorative Fund	1,351.09		1,351.09	0.00
Highway Paving Fund	270,892.76		265,892.76	5,000.00
Highway Equipment Fund	381,711.07		247,657.23	134,053.84
Highway Building Fund	131,590.84		106,590.84	25,000.00
Highway Gravel Fund	55,766.00		7,013.75	48,752.25
FireDept Water Storage	6,172.03		6,172.03	0.00
	967,452.70	0.00	736,896.61	230,556.09
<u>COMMUNITY APPROP:</u>	72,340.90	0.00	0.00	72,340.90
TOTALS:	1,613,854.45	179,730.00	768,580.77	\$665,543.68

GENERAL FUND REVENUE	2021 Budget	2021 Actual	2022 PROPOSED BUDGET
Tax Appropriation-General Fund	48,083.25	112,387.17	-
State-HS Late Filing Fees	-	150.00	-
Interest for FY20 Taxes	-	67.10	-
Penalty for FY20 Taxes	5,000.00	3,902.13	4,000.00
Overpays-Credits to Next Yr	-	26.95	-
Tax Revenues for 2020 Taxes:	53,083.25	116,533.35	4,000.00
Prior Year Delinquent Principal	-	45,429.37	-
Prior Year Delinquent Interest	4,000.00	2,626.64	3,000.00
Prior Year Delinquent Penalty	4,500.00	3,634.37	4,000.00
Tax Revenues for Prior Yrs:	8,500.00	51,690.38	7,000.00
Redeemed Property Revenue	-	-	-
Tax Sale Revenue:		-	-
Office Fees	7,500.00	11,613.00	9,500.00
Certified Copy Fees	-	260.00	-
Dog License Fees	1,200.00	1,169.00	1,200.00
Marriage License Fees	-	120.00	-
Land Posting Fees	-	60.00	-
Green Mtn Pass Fees	-	6.00	-
Weight Permit Fees	-	235.00	-
Development Permit Fees	-	200.00	-
Ticket Violation Fee	-	290.50	-
Liquor License Fees	-	115.00	-
Town Fees Revenue:	8,700.00	14,068.50	10,700.00
Prior Year: State Education Reimb.	-	-	-
Prior Year: Fund Balance	-	-	-
Refund Workers Comp	-	663.00	-
Bank Interest	1,500.00	1,997.92	1,500.00
Reimbursements-Mowing	130.00	130.00	130.00
Misc. Revenue:	1,630.00	2,790.92	1,630.00
Current Use (Hold Harmless)	65,000.00	70,291.00	65,900.00
PILOT-Land	4,200.00	4,600.20	4,500.00
PILOT-Buildings	6,500.00	7,359.00	7,000.00
Land Use Change Tax	-	-	-
Lister Education Reimb.	-	-	-
Civil Fines	-	-	-
State Revenue:	75,700.00	82,250.20	77,400.00
TOTAL REVENUES:	147,613.25	267,333.35	100,730.00

GENERAL FUND EXPENSES	2021	2021	2022
	Budget	Actual	PROPOSED BUDGET
Wages-Town Clerk/Treasurer	28,094.00	24,817.04	30,900.00
Wages-Assistants	12,761.00	12,507.15	13,734.00
Wages-Bookkeeper	983.00	0.00	0.00
Wages-Ballot Clerks	238.00	0.00	302.00
FICA/Medi	3,219.00	2,851.34	3,438.00
Health	31,696.00	31,865.94	31,696.00
Dental	2,160.00	2,045.33	2,160.00
Retirement	1,721.00	1,519.92	2,009.00
Training & Support	400.00	191.90	350.00
Postage	1,300.00	1,102.45	1,100.00
Mileage Reimb.	750.00	594.51	700.00
Membership-VMCTA	35.00	55.00	55.00
Supplies-TC	2,000.00	1,885.24	2,000.00
Town Clerk's Office:	85,357.00	79,435.82	88,444.00
Wages-Selectboard	3,900.00	3,900.00	3,900.00
Wages-Consultants	2,200.00	506.00	3,520.00
FICA/Medi	467.00	337.06	568.00
Training & Support	500.00	88.00	300.00
Postage/Printing Town Meeting	336.50	32.94	0.00
Mileage Reimb.	0.00	0.00	0.00
Supplies-SB	160.00	149.90	160.00
Selectboard:	7,563.50	5,013.90	8,448.00
Wages-Auditors	717.00	231.46	381.00
FICA/Medi	55.00	17.71	30.00
Training & Support	150.00	0.00	150.00
Mileage Reimb.	100.00	0.00	100.00
Town Auditors:	1,022.00	249.17	661.00
Contracted Services-Assessor	12,000.00	14,586.52	15,000.00
Mapping	1,525.00	1,575.00	0.00
NEMRC Annual Contract	734.27	734.27	756.30
APEX Annual Contract	215.00	215.00	215.00
Marshal Swift Contract	426.98	208.44	240.00
Postage	200.00	220.88	300.00
Supplies	200.00	450.85	200.00
Assessors:	15,301.25	17,990.96	16,711.30

	2021	2021	2022
GENERAL FUND EXPENSES	Budget	Actual	PROPOSED BUDGET
Wages-Constable	250.00	0.00	250.00
Wages-Animal Control Officer	150.00	0.00	150.00
Wages-Health Officer	75.00	0.00	75.00
FICA/Medi	37.00	0.00	37.00
Contract Services-Sheriff	5,000.00	3,856.25	6,000.00
Mileage Reimbursement	150.00	0.00	150.00
Dog Boarding/Adopt Fee	150.00	0.00	150.00
Town Services:	5,812.00	3,856.25	6,812.00
Wages-Custodial	1,300.00	1,287.50	1,300.00
FICA/Medi	100.00	98.60	100.00
Mowing	2,400.00	2,812.50	2,400.00
Maintenance/Reno	2,000.00	2,580.05	3,000.00
Telephone	1,260.00	1,439.36	1,500.00
Internet	700.00	531.12	550.00
Electricity	2,200.00	1,889.49	2,200.00
Municipal Building Expenses:	9,960.00	10,638.62	11,050.00
Services-EZ Trash	7,500.00	7,304.00	7,500.00
NEKWMD-Compost Fee	702.00	661.50	520.00
NEKWMD-Recycle Pickup Fee	2,548.00	2,135.82	2,548.00
NEKWMD-Tire Fee	0.00	108.38	150.00
NEKWMD-per capita assess	550.00	546.14	490.56
Maintenance/Reno	500.00	752.81	750.00
Supplies	50.00	267.98	50.00
Equipment		764.28	0.00
Heating-Propane	150.00	240.88	300.00
Transfer Station:	12,000.00	12,781.79	12,308.56
Insurance-P&C / WC	20,882.00	20,569.00	19,526.00
Unemployment	470.00	472.00	458.00
Insurance Expense:	21,352.00	21,041.00	19,984.00
Tax Abatements	0.00	0.00	0.00
Tax Sale Purchase	0.00	0.00	0.00
Prior Year: State Education Owed	0.00	130,427.16	0.00
Miscellaneous Tax Expenses:	0.00	130,427.16	0.00

GENERAL FUND EXPENSES	2021	2021	2022
	Budget	Actual	PROPOSED BUDGET
Legal Expenses	4,000.00	864.00	2,000.00
NEMRC Annual Support / License	5,756.30	5,756.30	5,778.99
NEMRC Annual Cloud Services	247.20	240.00	240.00
Computer Support	500.00	287.50	400.00
Advertising	400.00	1,846.16	400.00
Print/Postage-Town Reports	1,608.00	1,671.61	1,110.00
Print/Postage-Town Plan	0.00	0.00	0.00
State Fee-Dog	625.00	605.00	625.00
State Fee-Marriage	100.00	100.00	100.00
State Fee-Roads	1,590.00	1,350.00	1,400.00
Membership-VLCT	1,786.00	1,786.00	1,812.00
Membership-Burke C of C	110.00	110.00	110.00
Dog Tags	100.00	101.12	100.00
Software	100.00	0.00	100.00
Interest Expense-Line of Credit	100.00	0.00	250.00
County Tax	9,973.00	10,398.00	10,694.00
Conservation Comm Expense	250.00	0.00	250.00
Misc. Expense	0.00	1,031.50	0.00
General Expenses:	27,245.50	26,147.19	25,369.99
Transfers Out-Deficit	0.00	0.00	0.00
Transfers Out-Grant Match	0.00	0.00	0.00
Transfer of General Funds:	0.00	0.00	0.00
TOTAL EXPENSES:	185,613.25	307,581.86	189,788.85

Total Actual Revenues: \$ 267,333.35
Total Actual Expenditures: \$ (307,581.86)
Current Year Fund Balance: \$ (40,248.51)

Prior Year Fund Balance: \$ 305,928.82
Transfer of Fund Balance out to Reserves: \$ -

Total General Fund Balance: \$ 265,680.31

	2021 Budget	2021 Actual	2022 PROPOSED BUDGET
HIGHWAY FUND REVENUE			
Tax Appropriation-HW Operating	225,232.44	225,232.44	-
State of VT-HW Aid Class 2 & 3	75,000.00	79,897.13	79,000.00
HW Supplmt State Aid		2,151.14	
Fund Balance Prior Year	-	-	-
Refunds-Insurance Claims	-	-	-
Misc. Adjustments & Refunds	-	106.25	-
TOTAL REVENUES:	300,232.44	307,386.96	79,000.00
HIGHWAY FUND EXPENSES			
Wages-Highway	84,366.00	84,274.27	92,560.00
Wages-Part Time	13,488.00	15,013.18	15,566.00
Overtime	17,709.00	11,761.15	19,332.00
FICA/Medi	8,841.00	8,495.14	9,751.00
Health	35,520.00	34,016.34	42,281.00
Dental	2,820.00	2,651.88	3,360.00
Retirement	6,253.00	5,879.25	7,273.00
Payroll & Benefits:	168,997.00	162,091.21	190,123.00
Training & Support	300.00	0.00	500.00
Maintenance/Reno	4,500.00	1,227.76	3,000.00
Telephone	1,200.00	1,195.83	1,200.00
Mileage Reimb.	800.00	1,031.60	800.00
Shop Supplies	2,200.00	921.67	1,000.00
Clothing	800.00	766.45	800.00
Electricity	2,300.00	2,042.81	2,300.00
Heating-Propane	6,240.00	6,152.76	6,950.00
Tools/Small Equipment	500.00	1,434.13	1,000.00
Town Garage:	18,840.00	14,773.01	17,550.00
Mowing Services	10,000.00	9,750.00	10,000.00
Engineering Services	0.00	0.00	7,500.00
R.O.W. Maintenance	4,000.00	2,800.00	5,500.00
Class 4 Maintenance	2,000.00	2,059.20	2,000.00
Pavement Marking	0.00	0.00	500.00
Equipment Rental	2,500.00	475.00	500.00
Signage	1,000.00	250.13	4,000.00
Road Services:	19,500.00	15,334.33	30,000.00
Guardrail Services	5,000.00	0.00	5,000.00
Guardrails	2,500.00	0.00	2,500.00
Culvert/Ditching Services	9,000.00	2,052.00	5,000.00
Culverts & Materials	3,000.00	6,691.38	2,000.00
Culverts/Guardrails:	19,500.00	8,743.38	14,500.00

	2021 Budget	2021 Actual	2022 PROPOSED BUDGET
HIGHWAY FUND EXPENSES			
Road Materials	3,000.00	0.00	6,000.00
Calcium Chloride	15,000.00	26,982.13	21,000.00
Erosion Materials	500.00	1,185.13	500.00
Road Materials:	18,500.00	28,167.26	27,500.00
Hauling/Handling Services	4,048.00	4,612.50	0.00
StaMatt	12,000.00	12,720.00	0.00
StaMatt:	16,048.00	17,332.50	0.00
Storage Rental	1,250.00	1,250.00	1,250.00
Hauling/Handling Services	11,725.00	9,179.00	11,725.00
Sand	12,250.00	12,448.00	12,600.00
Salt	5,174.00	3,234.86	5,174.00
Sand:	30,399.00	26,111.86	30,749.00
General Maint/Parts/Supplies	2,000.00	927.92	2,000.00
Storage Rental	500.00	500.00	500.00
Fuel-Diesel	21,000.00	27,029.20	31,000.00
Equip Maintenance-General:	23,500.00	28,457.12	33,500.00
Backhoe-2019 Caterpillar	1,000.00	1,967.01	1,000.00
Loader-2008 Volvo	5,000.00	3,134.72	5,000.00
Grader-2000 Caterpillar	15,000.00	8,564.49	10,000.00
Dump Truck-2013 Western Star	15,000.00	11,424.30	12,000.00
Dump Truck-2018 Western Star	3,500.00	5,787.54	3,500.00
Ton Truck-2018 Chevy	2,000.00	975.33	2,000.00
Trailer Equipment	250.00	394.71	250.00
Attachments: Plows	3,000.00	4,095.59	1,500.00
Attachments: Wings	500.00	0.00	500.00
Chainsaws	100.00	0.00	100.00
Sand Screen	1,000.00	0.00	2,500.00
Chipper	250.00	0.00	2,000.00
Equip Maintenance-Detail:	46,600.00	36,343.69	40,350.00
TOTAL EXPENSES:	361,884.00	337,354.36	384,272.00

Total Actual Revenues:	\$	307,386.96
Total Actual Expenditures:	\$	(337,354.36)
Current Year Fund Balance:	\$	(29,967.40)

Prior Year Fund Balance:	\$	61,651.56
Transfer of Fund Balance out:	\$	-

Total Highway Fund Balance:	\$	31,684.16
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Municipal Equipment Fund

Prior Year Balance:	1,795.90	
Appropriation-FY21	0.00	
Income: Interest	1.67	
Expenses: Computer Monitor	-219.95	
Fund Balance FY21	1,577.62	750.00

Restoration of Records

Prior Year Balance:	7,914.41	
Appropriation-FY21	1,000.00	
Income: Restoration Fees	2,984.00	
Income: Interest	7.19	
Expenses: Microfilming	-727.20	
Expenses: Supplies/Equipment	-6,563.47	
Fund Balance FY21	4,614.93	1,000.00

Municipal Building Fund

Prior Year Balance:	53,864.90	
Appropriation-FY21	5,000.00	
Income: Interest	54.41	
Expenses: None	0.00	
Fund Balance FY21	58,919.31	15,000.00

Lister Reappraisal Fund

Prior Year Balance:	30,134.21	
Appropriation-FY21	0.00	
Income: State of VT-Reapp/Equal	6,811.50	
Income: Interest	35.09	
Expenses: Contract-Reappraiser	0.00	
Expenses: Supplies-Reappraisal	0.00	
Fund Balance FY21	36,980.80	0.00

Cemetery Maintenance Fund

Prior Year Balance:	2,473.99	
Appropriation-FY20	3,000.00	
Income: Interest	1.57	
Income: Marker Install Fee	120.00	
Expenses: Contracted Services	-3,219.00	
Expenses: Grounds Maintenance	-1,820.03	
Expenses: Flags/Markers	-430.28	
Fund Balance FY21	126.25	1,000.00

Commemorative (Bicentennial) Fund

Prior Year Balance:	1,255.96	
Income: Sale of Books/Maps	148.00	
Income: Donations	0.00	
Income: Interest	1.28	
Expenses: Commemorative Items	0.00	
Expenses: Grounds Care	-48.27	
Expenses: Sales Tax	-5.88	
Fund Balance FY21	1,351.09	0.00

Highway Paving Fund*2022 Appropriation*

Prior Year Balance:	259,878.61	
Appropriation-FY21	25,000.00	
Income: State of VT	0.00	
Income: Interest	245.84	
Expenses: Paving Prep	-19,231.69	
Fund Balance FY21	265,892.76	5,000.00

Highway Equipment Fund

Prior Year Balance:	158,554.83	
Appropriation-FY21	136,911.16	
Transferred from General Fund	0.00	
Income: Interest	172.20	
Income: Bank Loans	0.00	
Exp: 2018 WS DumpTrk Princ/Int	-22,472.06	
Exp: 2018 Chevy 1TonTrk Princ/Int	-7,845.13	
Exp: 2019 Backhoe Purch/Princ/Int	-17,663.77	
Fund Balance FY21	247,657.23	134,053.84

Highway Building Fund

Prior Year Balance:	81,505.67	
Appropriation-FY21	25,000.00	
Transferred from General Fund	0.00	
Income: Interest	85.17	
Expenses:	0.00	
Fund Balance FY21	106,590.84	25,000.00

Highway Gravel Fund

Prior Year Balance:	42,085.10	
Appropriation-FY21	72,898.90	
Transferred from HW Operating	0.00	
Income: Interest	26.95	
Expenses: Gravel	-76,991.20	
Expenses: Handle/Haul/Process	-31,006.00	
Fund Balance FY21	7,013.75	48,752.25

Fire Dept Water Storage Fund

Prior Year Balance:	7,163.64	
Income: Interest	6.75	
Expenses: Dry-hydrant	-998.36	
Fund Balance FY21	6,172.03	0.00

Reserves Fund Summary:

Prior Year Balances:	646,627.22
Total Appropriations FY21	268,810.06
Total Income	10,701.62
Total Expenses	-189,242.29
Fund Balances FY21	736,896.61

Reserves Fund Appropriations FY22:**\$230,556.09**

COMMUNITY APPROPRIATIONS	2021 Budget	2021 Actual	2022 PROPOSED BUDGET
<u>Article 9:</u>			
Newark Volunteer Fire Dept.	40,100.00	40,100.00	37,931.00
<u>Article 10:</u>			
Lyndon Rescue Squad	25,190.10	25,190.10	25,616.90
<u>Article 11:</u>			
Caledonia Home Health	500.00	500.00	500.00
VT Ctr for Independent Living	300.00	300.00	300.00
Council on Aging	300.00	300.00	300.00
Rural Community Transport	200.00	200.00	200.00
NEK Human Services	1,162.00	1,162.00	1,162.00
Burke Senior Meal Site	300.00	300.00	300.00
Darling Inn Sr Meal Site	400.00	400.00	400.00
Cobleigh Library	1,200.00	1,200.00	1,200.00
Fairbanks Museum	581.00	581.00	581.00
Catamount Arts	500.00	500.00	500.00
NVDA	500.00	500.00	500.00
Northwoods Stewardship	500.00	500.00	500.00
Americian Red Cross	250.00	250.00	250.00
Rural Fire Protection	100.00	100.00	100.00
Umbrella	300.00	300.00	300.00
NEK Learning Services	50.00	50.00	50.00
NEK Youth Services	100.00	100.00	100.00
L'ville Youth Baseball/Softball	200.00	200.00	200.00
Powers Park/VIS	200.00	200.00	200.00
Green Up Vermont	50.00	50.00	50.00
H.O.P.E.	500.00	500.00	500.00
Comm. Restorative Justice Ctr	250.00	250.00	250.00
SymphonyKids	100.00	100.00	100.00
Green Mtn Conservation Camp	250.00	250.00	0.00
Vermont Family Network	250.00	250.00	250.00
	9,043.00	9,043.00	8,793.00
TOTAL Community Appropriations:	74,333.10	74,333.10	72,340.90

NEWARK VOLUNTEER FIRE DEPARTMENT BUDGET



	2021 Budget	Spent	2022 BUDGET
Tanker (51)	\$ 3,000.00	\$ 2,076.93	\$ 3,000.00
Engine (52)	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00
Fuel	\$ 1,200.00	\$ 674.65	\$ 1,200.00
Building Maintenance	\$ 500.00	\$ 1,041.11	\$ 1,000.00
Truck Insurance	\$ 5,000.00	\$ 4,768.00	\$ 4,768.00
Workers Comp Insurance	\$ 1,200.00	\$ 1,293.00	\$ 1,293.00
Equipment Repair	\$ 1,000.00	\$ 342.64	\$ 350.00
New Equipment	\$ 13,000.00	\$ 14,176.15	\$ 13,000.00
Radio Repairs	\$ 500.00	\$ 95.21	\$ 100.00
Training	\$ 1,000.00	\$ 410.00	\$ 800.00
Dispatching	\$ 4,700.00	\$ 5,117.14	\$ 5,700.00
EMS Training	\$ 1,000.00	\$ 2,217.00	\$ 2,220.00
EMS Supplies	\$ 1,000.00	\$ 2,976.54	\$ 3,000.00
Vehicle Maintenance	\$ 5,000.00	\$ 533.26	\$ -
TOTAL BUDGET	\$ 40,100.00	\$ 37,221.63	\$ 37,931.00

Town of Newark
FINAL 2021 BUDGET & TAX CALCULATION

	Final Approved Budget	Less Estimated Income	Less Used GenFund Balance	Less Used Prior Year Balances	Amount Needed from Taxes	Tax Rate by Fund
General Fund	\$ 185,613.25	\$ (99,530.00)	\$ (38,000.00)	\$ -	\$ 48,083.25	\$ 0.0525
Highway Fund	\$ 361,884.00	\$ (75,000.00)	\$ -	\$ (61,651.56)	\$ 225,232.44	\$ 0.2455
Reserves Fund	\$ 915,437.28	\$ -	\$ -	\$ (646,627.22)	\$ 268,810.06	\$ 0.2930
Comm. Approp.	\$ 74,333.10	\$ -	\$ -	\$ -	\$ 74,333.10	\$ 0.0810
	\$ 1,537,267.63	\$ (174,530.00)	\$ (38,000.00)	\$ (708,278.78)	\$ 616,458.85	\$ 0.6720

Municipal Grand List (original As Billed): \$ 917,428.00

Municipal Tax Rate (as shown on tax bills): **\$ 0.6720**

TAX RATE HISTORY

	Town		State Education		Municipal Grand List Final Billed
	Municipal Rate	Local Agreement	Homestead	Non-Homestead	
2021	\$0.6720	\$0.0028	\$1.4126	\$1.5976	\$917,428
2020	\$0.6792	\$0.0032	\$1.3613	\$1.5891	\$910,183
2019	\$0.6501	\$0.0031	\$1.3669	\$1.4842	\$947,101
2018	\$0.6089	\$0.0023	\$1.4311	\$1.4631	\$949,506
2017	\$0.5387	\$0.0029	\$1.4927	\$1.4085	\$938,545

STATEMENT OF TAXES - 2021

<u>Taxes Originally Calculated:</u>	<u>Tax Rate</u>	<u>x Grand List</u>	<u>= Amount to Raise</u>
Municipal Tax Rate	\$0.6720	\$917,428.00	\$ 616,511.46
Veterans Exemption	\$0.0028	\$917,428.00	\$ 2,568.67
Education Taxes - Homestead	\$1.4126	\$333,146.00	\$ 471,025.90
Education Taxes - Non Residential	\$1.5976	\$584,282.00	\$ 932,969.64
Total Original Taxes Billed in Principal:			\$ 2,023,075.67

Net Adjustments to Original Billings:

Late HS Declarations, Assessments, Current Use..... \$ (3,729.60)

Late Homestead Declarations:

Town's Homestead Late Filing Fee..... \$ 610.13

Less State Payments:

Property Tax Adjustment Claims Paid by State of VT..... \$ (153,133.60)

FINAL TAXES DUE FROM TAXPAYERS IN CASH: \$ 1,866,822.60

RECEIVED in Cash from Taxpayers:

Current Year Cash Deposited..... \$ (1,823,715.81)

Total Credits Used for FY20 Taxes..... \$ (2,132.98)

TOTAL TAXPAYER REVENUE RECEIVED: \$ (1,825,848.79)

Total Abated Taxes: \$ -

TOTAL Remaining to Collect in Delinquent Taxes - FY21: \$ 40,973.81

Delinquent Principal Taxes of Prior Years:

Prior Yr Delinquent Principal..... \$ 11.81

Abatements for Prior Year Taxes \$ -

TOTAL DELINQUENT TAXES in Principal - All Years: \$ 40,985.62

TOWN TREASURER'S REPORT
January 1, 2021 - December 31, 2021

MUNICIPAL MAIN CHECKING ACCOUNT:

Treasurer's Beginning Balance on January 1, 2021: \$ 367,580.38

Property Taxes, Interest, Penalties, Late Fees, State municipal pymts:

Current Year	\$ 1,850,775.75
Prior Year Delinquent	\$ 51,690.38
Miscellaneous Receipts	\$ 193,727.96
Interfund Transfers from Reserves/Restricted	\$ 190,446.95
ARPA Revenue Restricted	\$ 88,631.57
Bank Interest Income	<u>\$ 1,997.92</u>

Total Receipts..... \$ 2,377,270.53

Accounts Payable	\$ (797,093.79)
Net Payroll	\$ (122,536.82)
School Taxes Paid to Kingdom East School Dist.	\$ (1,043,262.04)
Education Taxes paid to State Treasury	\$ (114,084.00)
Interfund Transfers to Reserves/Restricted	<u>\$ (281,878.22)</u>

Total Selectmens Orders..... \$ (2,358,854.87)

Treasurer's Ending Balance on December 31, 2021: \$ 385,996.04

Bank Reconciliation:

Bank Statement Balance 12/31/20:	\$ 403,835.62
Less Outstanding Checks:	\$ (17,839.58)
Plus Outstanding Deposits:	\$ -
Reconciled Cash Balance:	<u>\$ 385,996.04</u>

Cash by Fund:

Cash held by General Fund:	\$ 265,680.31
Cash held by ARPA Fund:	\$ 88,631.57
Cash held by Highway Fund:	\$ 31,684.16
Reconciled Cash Balance:	<u>\$ 385,996.04</u>

Perpetual Care Cemetery Trust Fund

Revenues:

Prior Year Balance.....	\$	6,532.99
Bank Interest.....	\$	6.86
Sale of Lots.....	\$	1,800.00
Total Revenues:	\$	8,339.85

Expenses:

Transfer of Interest.....	\$	-
Total Expenses:	\$	-

FY21 Fund Balance..... \$ 8,339.85

Education Tax Fund

*This fund represents Ed Tax Newark was invoiced during Newark's FY21
The remainder to be paid 06/01/22 at the end of the School District's FY.

Paid to Kingdom East School District.....	\$	1,043,262.04
Paid to Vermont State Treasury.....	\$	114,084.00

Total Education Tax paid in FY21..... \$ 1,157,346.04

ARPA Fund

Revenue received for Local Fiscal Recovery.....	\$	88,631.57
Expenses	\$	-

FY21 Fund Balance..... \$ 88,631.57

INVENTORY OF TOWN PROPERTY

Buildings and Land:

Town Clerks office, Garage, Old Town Hall, and Transfer Station on 14.21 acres:	\$ 569,900
Center Pond: 117.36 acres	486,800
Center Pond: .06 acre	59,000
Pleasant View Cemetery	1,600
Packer Cemetery	1,600

Equipment, Tools, Furniture:

Backhoe- 2019 Caterpillar	100,000	Chainsaws	1,000
Grader-2000 Caterpillar	50,000	Digger	500
Loader-2008 Volvo	45,000	Pressure Washer	500
Dump Truck-'13 Western Star	70,000	Radios	3,500
Dump Truck-'18 Western Star	140,000	Rake	4,000
1 Ton Truck-'18 Chevy	35,000	Road Signs	9,000
Trailer-'18	1,500	Sand Screen	12,000
Wings	6,000	Small Tools	12,000
Plows	12,000	Snow Fence	1,000
Chains	5,000	Office Equip.	9,000
Chipper	5,000	Office Copier	500

NOTES PAYABLE ON EQUIPMENT

2018 Western Star Dump Truck:

Purchased 2/01/18, with Note Payable to Community National Bank for \$142,222 with a 7-year note @ 2.75% interest, payable each November 15, matures 11/15/2024

	<u>Paid to Date</u>			<u>Remaining Balance to Pay</u>		
	Principal	Interest	TOTAL	Principal	Interest	TOTAL
2018	19,471.77	3,000.29	22,472.06	-	-	-
2019	19,106.70	3,365.36	22,472.06	-	-	-
2020	19,625.18	2,846.88	22,472.06	-	-	-
2021	20,169.74	2,302.32	22,472.06	-	-	-
2022	-	-	-	20,715.60	1,756.46	22,472.06
2023	-	-	-	21,285.28	1,186.78	22,472.06
2024	-	-	-	21,847.73	624.31	22,472.04
	\$ 78,373.39	\$ 11,514.85	\$ 89,888.24	\$ 63,848.61	\$ 3,567.55	\$ 67,416.16

2018 Chevy 1 Ton:

Purchased 8/23/18, with Note Payable to Community National Bank for \$30,000 with a 4-year note @2.75% interest, payable each November 15, matures 11/15/2021

	<u>Paid to Date</u>			<u>Remaining Balance to Pay</u>		
	Principal	Interest	TOTAL	Principal	Interest	TOTAL
2018	7,667.48	189.85	7,857.33	-	-	-
2019	7,247.23	610.10	7,857.33	-	-	-
2020	7,443.97	413.36	7,857.33	-	-	-
2021	7,641.32	203.81	7,845.13	-	-	-
	\$ 30,000.00	\$ 1,417.12	\$ 31,417.12	\$ -	\$ -	\$ -

2019 Caterpillar Backhoe:

Purchased 8/28/19, with Note Payable to Community National Bank for \$68,000 with a 4-year note @2.50% interest, payable each November 15, matures 11/15/2022

	<u>Paid to Date</u>			<u>Remaining Balance to Pay</u>		
	Principal	Interest	TOTAL	Principal	Interest	TOTAL
2019	17,551.99	111.78	17,663.77	-	-	-
2020	16,405.73	1,258.04	17,663.77	-	-	-
2021	16,818.62	845.15	17,663.77	-	-	-
2022	-	-	-	17,223.66	440.12	17,663.78
	\$ 50,776.34	\$ 2,214.97	\$ 52,991.31	\$ 17,223.66	\$ 440.12	\$ 17,663.78

**REPORT OF VOTES
ANNUAL TOWN MEETING 2021**

Article 1. To elect a Moderator for the ensuing year.

Total votes counted: 82

Fritz Gerhardt: 78

Blank votes: 4

Article 2. Election of the following Town Officers as required by law:

a. To elect a Town Clerk/Treasurer for the term of 2 years

Total votes counted: 82

Amber Holden: 81

Blank votes: 1

b. To elect a Tax Collector for the term of 2 years

Total votes counted: 82

Amber Holden: 81

Blank votes: 1

c. To elect a Trustee of Public Funds for the term of 1 year

Total votes counted: 82

Amber Holden: 81

Blank votes: 1

d. To elect a Selectboard member for the term of 3 years

Total votes counted: 82

Mark Ellingwood: 78

Write in: D Steen: 1

Blank votes: 3

e. To elect an Auditor for the term of 3 years

Total votes counted: 82

Mary Ann Riggie: 77

Blank votes: 5

f. To elect Constable #1 for the term of 1 year

Total votes counted: 82

John Talbot: 78

Blank votes: 4

g. To elect Constable #2 for the term of 1 year

Total votes counted: 82

Kevin Aucoin: 73

Write in: Fritz Gerhardt: 1 Write in: Jamey Burbo: 1

Blank votes: 7

- Article 3.** To see if the voters will authorize all taxes to be paid to the Treasurer as provided by law, with such taxes to be due on or before October 15, 2021.
YES: 80 NO: 0 BLANK: 2
- Article 4.** To see if the voters will approve the total proposed General Fund Operating Budget of \$185,613.25.
YES: 77 NO: 3 BLANK: 2
- Article 5.** To see if the voters will authorize the Selectboard to use up to \$50,000 of unspent General Fund surpluses, as needed, to help offset the Municipal Tax Rate.
YES: 78 NO: 3 BLANK: 1
- Article 6.** To see if the voters will approve the total proposed Reserve Funds budget of \$268,810.06.
YES: 77 NO: 4 BLANK: 1
- Article 7.** To see if the voters will approve the total proposed Highway Fund Operating Budget of \$361,884.00.
YES: 76 NO: 5 BLANK: 1
- Article 8.** To see if the voters will appropriate the sum of \$40,100.00 to the Newark Volunteer Fire Department.
YES: 77 NO: 5 BLANK: 0
- Article 9.** To see if the voters will appropriate the sum of \$25,190.10 to the Lyndon Rescue, Inc.
YES: 79 NO: 3 BLANK: 0
- Article 10.** To see if the voters will appropriate the sum of \$9,043.00 for the Social Services requests.
YES: 73 NO: 7 BLANK: 2