

ANNUAL REPORT

TOWN OF ELMORE, VERMONT

2004

FOR THE FISCAL YEAR ENDING JUNE 30

Photo courtesy of Marie Hall



Joseph Rysz was born in Norwalk, Connecticut on August 15, 1945. Joe lived in Norwalk until attending Norwich University in Northfield, Vermont. While at Norwich he met and married Shelia Rushford. After graduating from Norwich in 1967, Joe joined the United States Army and was stationed in Kentucky and Germany. Following his tour, Joe and Shelia moved their family to Connecticut where Joe joined the family automotive business. Joe and Shelia had three daughters, Dorothy, Christy, and Karen.

While looking for a Vermont property near friends and family, Joe came upon 10 acres of land and the shell of a farmhouse in Lake Elmore that he considered perfect. He and Shelia purchased the property in 1988. The house became a weekend and summer vacation project and as it evolved, so did many happy family memories. Seeing it as an eventual permanent residence, over time they purchased more of the available land that surrounded the house. In 1998 Joe and Sheila retired to Lake Elmore.

The house and lands were a source of pride to Joe. He loved to roam the property with his dogs, enjoying the moose, deer and other creatures he saw. With his own equipment he cut hay, mowed, placed culverts, and grew a spectacular garden. He sparked competition among his neighbors to see who got the first cucumber, or largest zucchini. He joked about having created a "putting green" on the knoll opposite the house. And though he kept busy working, he always had time for family and friends; whether by helping to put on a roof, dig a foundation or just celebrate an anniversary or birthday. Joe enjoyed time spent with friends and family most of all.

Joe loved living in Lake Elmore; he felt that even though he was a transplanted "flatlander", he had come to be accepted and was respected as a member of the community. He was glad of the opportunities he had to help the town and people of Lake Elmore and to give something back to the community which had become so important to him.

Joe was elected to the Selectboard in March of 2002. Due to his untimely and unfortunate death in February of 2004, Joe only served as Selectman for two years. This was a big loss for the Town, as Joe was a great asset to the board. During those two short years, Joe secured a couple of substantial grants for the highway department and also oversaw the Town Hall restoration project. Joe made sure that things got done and done right and always went about it with a smile. He put in much of his personal time researching and working at whatever project he was on. He is certainly missed by all who knew and worked with him.

INDEX

Town & Town School District Warning	1
Town Officers	4
Appointed Officers & Committees	5
Permits/Licenses Required	6
Selectboard's Report	7
Lister's Report	8
Zoning Administrator's Report	9
Development Review Board/Planning Commission/Conservation Comm. Reports	10
Cemetery Commission	11
Fire Department Auxiliary Report	12
Historical Society Report	13
Elmore Fire Department Activity Report	14
Elmore Fire Department Budget	15
Fast Squad Budget	16
Elmore Fire Department Membership	17
Elmore School District & Report of School Directors	18
Student Population	20
Three Years Prior Comparison	21
Elmore School District Budget Recap	22
Elmore School District Proposed Expenditures	23
Elmore School District Proposed Revenues	28
School District Revenue and Expenditures	29
Non-Resident Tuitions/Cost per Student/ Special Education Grant	30
Lamoille South Supervisory Union	31
Lamoille South Supervisory Union Revenues	32
Lamoille South Supervisory Union Expenditures	33
General Fund - Comparative Balance Sheet	35
School District Fund Comparative Balance Sheet	36
Comparative Analysis - Change in Fund Balance	37
Revenue and Expenditure, General Fund, Gen. Operating Budget	38
Revenue and Expenditure, General Fund, Appropriation Account	39
Revenue and Expenditure, Road Account - Winter	40
Revenue and Expenditure, Road Account - Summer	41
Equipment Account/Misc. Revenue & Expenses	42
Town & School Budget Summary	43
Proposed General Operating Budget	44
Appropriation Account	45
Grand List	47
Statement of Taxes Raised and Schedule of Indebtedness/Maturities	47
Analysis of Delinquent Taxes Receivable/Auditor's Statement	48
Vital Statistics	49
Vermont Center for Independent Living	50
Retired and Senior Volunteer Program	51
Central Vermont Council on Aging	52
Central Vermont Community Action Council	53
Central Vermont Adult Basic Education	54
Lamoille Family Center	55
Lamoille Home Health & Hospice	56
Lamoille County Planning Commission	57
Lamoille County Court Diversion Restorative Justice Programs	59
Lamoille Economic Development Corporation	61
Clarina Howard Nichols Center	62
Green Up Vermont	63
Northern Vermont Resource Conservation & Development Council	64
North Country Animal League	65
Meals on Wheels of Lamoille County	66
Out & About	67
Lamoille Housing Partnership	68
Rural Community Transportation	69
Vermont Dept. of Health	70
Lamoille County Sheriff's Dept.	71
Elmore Town Meeting 2004 Minutes	72

ELMORE TOWN & TOWN SCHOOL DISTRICT WARNING ANNUAL MEETING 2005

The legal voters of the Town of Elmore are hereby warned and notified to meet in the Town Hall in said Town on Tuesday, March 1, 2005 at 10:00 A.M. to transact the following business:

Art. 1 To elect a Moderator of the Town Meeting and a Moderator of the Town School District Meeting respectively.

Art. 2 To elect a Town Clerk and all Town and Town School District Officers as required by law. Officers as follows:

Town Moderator	1 year
Town Clerk	1 year
Town Treas	1 year
Selectperson	3 years
Lister	3 years
Auditor	3 years
Tax Collector	1 year
Constable	1 year
Town Grand Juror	1 year
Town Agent	1 year
Trustee of Public Funds	1 year
Cemetery Comm	5 years
School Director	3 years
LRSWMD Supervisor	2 years

And any other offices that become vacant.

Art. 3 To act on the report of the Town and Town School District Officers.

Art. 4 Will the Town vote a salary for the Town Clerk, Town Treasurer and Selectboard, and if so, how much?

Art. 5 Will the Town School District vote a salary for the School Directors, and if so, how much?

Art. 6 Will the Town appropriate \$23,150.00 to support the Elmore Volunteer Fire Dept./Fast Squad?

Art. 7 Will the Town appropriate certain sums of money to support the following organizations?

VT Center Independent Living	\$175.00
Retired Senior Volunteer Program	\$100.00
Central VT Council on Aging	\$700.00
Central VT Community Action	\$300.00

Lamoille County Mental Health	\$500.00
Central VT Adult Education	\$300.00
Lamoille Family Center	\$500.00
Lamoille Home Health Hospice	\$2,122.00
Lamoille Cty Planning Commission	\$700.00
Diversion	\$200.00
Lamoille Economic Develop Corp.	\$250.00
Clarina Howard Nichols Center	\$400.00
Vermont Green Up	\$50.00
No. Resource Cons. Devel. Assoc.	\$75.00
LENS Meals on Wheels	\$150.00
North Country Animal League	\$300.00
Out & About	\$250.00
Lamoille Housing Partnership	\$200.00
Rural Community Transportation	<u>\$1,302.38</u>
Total	\$8,574.38

Art. 8 Will the Town vote to authorize the Selectboard to purchase a used grader for the highway department not to exceed the amount of \$80,000 and to finance as necessary.

Art. 9 Will the Town School District vote a budget of \$1,324,250 to meet expenses and liabilities of the Town School District for Fiscal Year 2005-2006, and authorize the Selectboard to set a tax rate sufficient to provide the same?

Art. 10 Will the Town School District, in Town School District Meeting authorize the Elmore School Board to establish a reserve fund for the purpose of defraying future educational expenses utilizing all available carry forward exceeding the amount of \$96,100 budgeted in the revenue projection for carry forward in the 2005-2006 school year budget?

Art. 11 In addition to Article 10 above, will the Town School District approve an additional expenditure of up to \$20,000 from the existing reserve fund, for the replacement and renovation of the Elmore School playground?

Art. 12 Will the Town vote a budget of \$433,091.61 to meet expenses and liabilities of the Town for the fiscal Year 2005-2006, and authorize the Selectboard to set a tax rate sufficient to provide the same?

Art. 13 Will the Town vote to raise money equal to those expenditures approved in Article #9 and Article #12 on its Grand List for the Fiscal Year 2005-2006 to pay debts and current expenditures of the Town, and if so, provide the time and manner in which the same will be payable?

Art. 14 Will the Town authorize the Selectboard to borrow money to pay current expenses and debts of the Town, in anticipation of the collection of taxes and returns of the State for such purposes, and to issue notes of the Town?

Art. 15 Will the Town School district authorize the School directors to borrow money to pay current expenses and debts of the Town School District, in anticipation of the collection of taxes and returns from the State for such purposes, and to issue notes to the School District?

Art. 16 Will the town authorize the Selectboard to acquire by gift or purchase, land for municipal forests, to produce wood products, maintain wild-life habitat, protect water supply, provide forest recreation and for conservation education purposes?

Art. 17 Will the Town vote to call the Annual Meeting of the Town of Elmore for 2006 at 10:00 A.M.?

Art. 18 To Transact any other business that may legally come before said meeting.

Michael Boudreau
Robert West
George Vaupel

Warren Miller
Peggy Sprague
Penny Jones

Selectboard
Town of Elmore

School Board
Elmore Town School District

ELECTED OFFICIALS

Moderator: (Town & School)	Jon Gailmor
Town Clerk	Sharon Draper
Town Treasurer:	Sharon Draper
Selectboard	
Term expires 2005	George Vaupel
Term expires 2006 (chair)	Michael Boudreau
Term expires 2007	Robert West
Listers:	
Term expires 2005	June McKinley
Term expires 2006 (chair)	Frank Krypel
Term expires 2007	Susan Southall
Auditors:	
Term expires 2005	Jane Nutting
Term expires 2006	Diane Cote
Term expires 2007	Carla Blood
Tax Collector:	Michel T. Weppler
Constable:	Michel T. Weppler
Town Grand Juror:	J.B. McKinley
Town Agent:	Michel Lacasse
Trustee of Public Funds:	Sharon Draper
Lamoille Regional Waste Mang. Dist. Supervisor: Term expires 2005	Marc Cote
Cemetery Commission:	
Term expires 2005	Ted Keith
Term expires 2006	Paul Cano
Term expires 2007	Frank Hamant
Term expires 2008	Kathy Miller
Term expires 2009	James Morris
School Directors:	
Term expires 2005 (chair)	Warren Miller
Term expires 2006	Peggy Sprague
Term expires 2007	Penny Jones

APPOINTED OFFICIALS

Fence Viewers:	Ted Keith, Ld Bliss, Michel Lacasse
Fire Warden/Tree Warden:	Warren Miller
Budget Committee:	Selectboard, School Board, Town Clerk
Planning Commission:	Linda Leahy (chair), Kate Whittemore, Steffany Mosley
Energy Coordinator:	Selectboard
Civil Defense Coordinator:	Fire Chief (Brent Hosking)
Service Officer:	Warren Miller
Health Officer & Zoning Administrator:	Stuart Wepler
Development Review Board	John Haggert (chair), Jill Lindenmeyr, Kathy Shackett, Rick Blood, Kate Whittemore
Justice of the Peace:	Diane Cote, Robert Gentle, Mary Hoisington, Jill Lindenmeyr, Stuart Wepler
Dog Warden:	Brian Kellogg
Lamoille County Senator:	Susan Bartlett
District Representatives:	Warren Miller, Shap Smith
Road Commissioner:	Robert West
Road Crew:	Robert Cookson, Joseph LaBarge

PERMITS/LICENSES REQUIRED

HIGHWAY ACCESS: A permit is required from the Road Commissioner for any access from property to all Town Roads (V.S.A. 19-1-43 Art. 460)

BUILDING AND SEWAGE PERMITS: A permit is required from the Zoning Administrator before any building or structure is erected, enlarged, relocated or changed in use in any district, and also for any land development (except agriculture or forestry). A permit is required from the Sewage Officer before any sewage disposal system is built, altered or repaired. Applications and fee schedule may be picked up at the Town Clerk's Office.

DOG LICENSES: Pursuant to 20 V.S.A Art. 3581, a person who owns, harbors, or keeps a dog more than four months shall annually, on or before April 1, cause it to be registered.

	Before April 1st	After April 1
Neutered Male/Spayed Female	\$ 7.00	\$10.50
Male/Female not neutered/spay	\$12.00	\$18.00
Kennel Permit	\$12.00	
Special License up to 10 dogs	\$32.00 add. dog	\$ 3.00/per

Note: Valid Rabies Certificate must show that the dog was vaccinated after April 1, 2003.

**RABIES CLINIC MARCH 22, 2005 FROM 4:30 - 5:30
AT THE TOWN HALL. COST \$10.00 RABIES, \$10.00 DISTEMPER
\$15.00 FELINE LEUKEMIA. REGISTRATION ALSO AVAILABLE.**

MOBILE HOMES:

As required in 32 V.S.A. Sec. 5079, an owner of a mobile home shall register the home with the clerk in the municipality in which it is located by providing a bill of sale or true copy thereof The clerk shall maintain a public record of mobile home registrations and shall charge a fee of \$7.00 for each registration.

PROPERTY TAX PAYMENTS:

The final installment of FY 2004-05 Property Tax is due and payable on March 15, 2005. If payment is not in the Town Clerk's Office by said due date they will be turned over to the Delinquent Tax Collector for collection and an 8 percent collection fee and interest of 1 percent per month will be levied on all delinquent accounts.

TOWN CLERK'S OFFICE HOURS:

Tuesday, Wednesday, Thursday from 9:00 am. - 3:00 p.m. and by appointment. Phone 888-2637

Selectboard meetings are held the second Wednesday of every month at 6:30 P.M. in the Town Clerk's Office. Planning Commission meetings are held the third Wednesday of the month at 7:00 P.M. at the Town Clerk's Office. The public is invited to attend.

SELECTBOARD REPORT

As everyone prepares to gather for another annual town meeting, we find ourselves enduring another seasonal event, that of bitter cold weather. Needless to say, both our families and our town budgets continue to be impacted by the significant cost increases of petroleum oil and related products. The Selectboard members continue to work prudently to leverage the available highway funds for maximum utilization. Your board has been taking a close look at projected capital expenses anticipated over the next five to ten years associated with the highway department's equipment needs. Our efforts are intended to balance out over time the impact associated with maintaining the department's equipment inventory.

Elmore's town hall renovation project is nearing completion. Still remaining are the heating system upgrade and the installation of the metal roof. This past year a safety inspection of the town garage facility generated an overall satisfactory report. Any items identified within the report associated towards safety considerations have been addressed appropriately since that time.

The Town's Planning Commission, Development Review Board, and Zoning Administrator continue to stride toward working closely together while supporting and maintaining the Town's Zoning Bylaws. We the selectboard have continued to show our support for their ongoing efforts. In closing, it is our sincere wish to thank all of you, the citizens of Elmore, for those individual and unique contributions you make to our town.

Respectfully,
Michael Boudreau (chair)
Robert West
George Vaupel

*Members of the Selectboard
Town of Elmore*

**ANNUAL REPORT
BOARD OF LISTERS - MARCH 2005**

During the past few years the market value of property in Elmore has significantly increased as have the values in most Vermont communities. To align assessed values with the current market value of properties the appraisal firm, Douglas C. McArthur Associates was hired to revalue all of the property within the Town. Karen McArthur Keene started site visits in November 2003 and was joined by her father, Douglas, in 2004; they have completed most of the property visits. The listers have recorded most of the data collected and will generate new appraisal values. New construction will be assessed prior to April 1, 2005. In April all property owners will be notified of the changes in appraisal. Following notification of the changes, a general meeting will be convened so that property owners who wish to do so may get questions answered regarding procedures and the results of the appraisal.

Should there be individual objections to the changes in value of specific properties, owners of those properties may lodge an official grievance in writing with the listers. Dates for hearings will be announced in the Change of Appraisal Notices that will be sent to all property owners in April. After grievances are resolved, the tax rate will be set and tax bills prepared for mailing in July.

During 2004 the Vermont Legislature enacted tax laws which differentiated the tax rates for residents who own property and non residents. Residents who fail to file are assigned a non residential tax rate.

2004 VT INCOME TAX REMINDER

If you are a VT resident and own and occupy a VT dwelling as your principal residence on April 1, 2005, you MUST file Form HS-131 by April 15, 2005.

Elmore Listers:
June McKinley
Susan Southall
Frank Krypel

Elmore Zoning Administrator Annual Report

The Zoning Administrator's Office issued 40 zoning permits in Calendar year 2004.

A breakdown of permits is as follows:

New House/Mobile Home	13
Additions to Living Spaces	6
Accessory Structures (garages, barns, porches)	13
Lot Subdivisions	5
Shoreline Buffer	<u>3</u>
Total	40

The Development Review Board reviewed 9 (nine) of these applications as conditional uses and approved them with conditions. The DRB denied 1 (one) application for a subdivision and planned residential development within the Forestry Reserve District.

The Zoning Administrator's Office also issued 17 Waste Water Permits during the year, 12 for new septic systems and 5 for replacement systems.

As Health Officer I responded to 3 (three) complaints from residents. All issues were voluntarily corrected.

Residents and Landowners are reminded that a permit is required for any building or remodeling of the exterior of any structure, subdivision of property, or any site work or landscaping in the Forest or Shoreland Districts. If in doubt, assume that a permit is required, and call me for a ruling. I can be reached at my home number 888-3191.

Thank you all for your support this past year,

Stuart W. Wepler
Elmore Zoning Administrator

Development Review Board Report 2004

The Development Review Board (DRB) is made up of 5 members: Richard Blood, John Haggett, Jill Lindenmeyr and Kate Whittemore. We meet on a need be basis guided by permits that do not comply with the Elmore Zoning Bylaws when reviewed by the Zoning Administrator, Stuart Wepler. It is the DRB's job to review all facts concerning the permit, compare them to the Elmore Zoning Bylaws and then render a decision in a timely fashion. We have worked closely with the Elmore Planning commission on a number of issues this year. We met 12 times in 2004 we permits ranging from conditional uses to property line setbacks.

Anyone interested in becoming a member of the DRB contact Stuart Wepler or John Haggett.

Planning Commission Report

The Elmore Planning Commission has had a busy year. Brian Shupe of Burnt Rock assisted us in revising the Elmore Zoning Regulation and updating a draft of the Subdivision Regulations. These regulations were adopted by the Selectboard in January 2005 following a process which included an informational meeting and two hearings. Our thanks to Brian for all his help.

We welcome Steffany Mosley to the Planning Commission; she has been a member of our community for 15 years. We are seeking additional members; if you are interested in planning, please contact one of our members.

Linda Leahy (chair) • Kate Whittemore • Steffany Mosley

Elmore Conservation Commission

In 2004, the town of Elmore voted to establish its own conservation commission. A number of Elmore residents have been meeting on a regular basis to organize this effort. The Commission currently has nine members who meet the first Tuesday of every month at 5 p.m. at the Town Clerk's office. Community members are welcome to attend.

The mission of the Lake Elmore Conservation Commission is to encourage community stewardship of our town's natural heritage by fostering public awareness and environmental responsibility. To-date, the Commission helped organized the Elmore Fall Festival held last October, which we hope to make an annual event for the Elmore community.

The Commission has created a survey for town residents to fill out in order to gather your feedback. We ask Elmore residents to take the time to fill out the survey that will be distributed at our Town Meeting. The results of the survey will help guide the Commission's work in the future.

Other projects that the Commission is exploring include:

Improving the beach front property by the town garage; Participating in a 2005 Forest Legacy Application which is a federally funded "easement program"; and Reviewing the state's ATV study and report.

Elmore Conservation Commission Members: Jill Lindemeyr, Jane Oliphant, Judy Rex, Ken Haggett, Chuck Mitchell, Whit Hartt, Joe Kelly, Kate Whittemore, and Jon Osborne.

ELMORE CEMETERY COMMISSION

January 1, 2004

Checking Acct.	\$2,406.68	
Savings Acct.	<u>3,622.77</u>	6,428.68
CD #39442	2,500.00	
CD #34784	22,150.00	
Mainstay Fund	<u>10,494.91</u>	
Total Long Term Assets		<u>35,144.91</u>
TOTAL ASSETS		41,573.59

OPERATIONS 1/1/04 – 12/31/04

Receipts

Savings Acct. Int.	25.62	
CD Interest	587.94	
Sale of plots	<u>1,000.00</u>	
Total Income		1,613.56

Expenses

Better Power Equipment	342.41	
Elmore Store	193.20	
Palmer's Auto	17.00	
Keith Cochran - labor	<u>1,200.00</u>	
Total Expenses		<u>1,752.61</u>

NET DECREASE 139.05

December 31, 2004

Checking Acct.	1,654.07	
Savings Acct.	<u>5,308.66</u>	
Total Current Assets		6,962.73
CD#39442	2,500.00	
CD#34784	22,150.00	
Mainstay Fund	<u>16,014.07</u>	
TOTAL LONG TERM ASSETS		<u>40,664.07</u>
TOTAL ASSETS		<u>47,626.80</u>

LAKE ELMORE FIRE DEPARTMENT AUXILIARY ANNUAL REPORT - 2004

The Lake Elmore Fire Department Auxiliary is in it's **fifth** year. During that time, we have grown in membership and community outreach.

Our primary mission is to be of service to the Elmore Fire Department whenever needed. Above and beyond that, our mission is to be of service to our community.

Over the year, we have responded to one motor vehicle accident with sandwiches and beverages for the attending fire departments and prepared food at the firehouse when two hikers were lost on the Worcester Range.

Our fund raisers included the Flea Market at the Chicken Barbecue in July and the raffle that coincides with the Fire Department's Harvest Dinner at which the Auxiliary helps with the dessert table, setting up and cleanup.

We made our annual donation to both the town Halloween Party and the Thanksgiving Turkey Drive. Our Christmas project was to adopt a family through the Lamoille Family Center's Adopt A Family Program.

We were pleased to award our third annual scholarship to Sacha Keenan of Elmore. Sacha is a freshman at the University of Vermont.

We would like to thank the community for their continued support and a special thank you to The Elmore Store for the "Ice Out" donation.

We are always anxious to welcome new members. Anyone interested can contact a member.

Respectively submitted,

Linda Worth - Co-chairperson
Kathy Krypel - Co-chairperson
Anita Morris - Secretary
Holly Wilkins - Treasurer
Liz Dickinson
Sharon Fortune

Carolyn Leaf
Jane Mason
Martha Twombly
Ruth Wesolow
Geri Wills
Jon Patch

ELMORE HISTORICAL SOCIETY

The Elmore Historical Society and the Elmore School are currently involved in the Community History Project, a two-year project designed to bring schools and their communities closer together. The project is sponsored by IBM and Verizon and administered by The Vermont Historical Society. Ten towns were selected to participate.

Elmore's project focus is on the history of our one-room schoolhouses. We are also exploring how local entertainments such as kitchen junkets and our present day Block Party bring us closer as a community. The children are learning how historical events, inventions, and other changes have influenced the way we live now.

The children, accompanied by former students of Elmore Schools, went on a bus tour to the three other remaining schools in town and were given a tour of the former Delano School by Amanda Keith. They also hiked down to the site of the former East Elmore School and explored that foundation. They are currently building replicas of one-room schools and studying what has changed and what has remained the same over the years.

Anyone who has any items or stories relating to Elmore, or who would like to get involved in this project, please contact the Elmore Historical Society or the Elmore School.

The Elmore Historical Society would like to thank Annamary Anderson and Jen Skorstad for their enthusiasm and the time they have put into this project. And thank you to Ld and Marge Bliss, Bertha and Gladys Dodge, Madge Peet, Amanda Keith, Lois Keith, and Martha Twombly for sharing their time, memories, and photo with us.

We would especially like to thank our students in the Elmore School. You are one of the foundations of our community!

Elmore Fire Department Activity Report

- 1- Structure/Chimney Fires
- 5- Auto/Recreational Vehicle Accidents
- 1- False Alarm/House Alarm
- 1- Community Response/Emergencies
- 1- Brush Fire
- 22- Mutual Aid (20-Wolcott, 2-Morrisville)
- 31- Total Calls

The fire department has been busy as usual throughout the year with fire calls, training, business meetings and work sessions to maintain the station vehicles and equipment.

The fire department applied for and received two grants this past year. We were awarded a \$28,230 sub-grant through the Vermont Department of Public Safety Homeland Security Unit which is funded by the U.S. Department of Justice. This 100% grant funded \$16,930 to retrofit, update and completely test 8 self contained breathing packs, \$2,200 to purchase needed hydraulic hose for jaws of life, \$3,100 for radio communication equipment and \$6,000 for cascade bottles to complete our SCBA filling station.

We applied for and received a \$2,500 dry hydrant grant through the Northern Vermont George D. Aiken Resource, Conservation and Development Council. With this grant we installed a hydrant from a pond on the Whitehead property on the King Road just off the Symonds Mill Road. The hydrant was installed by fire department members with the assistance of the town backhoe and operator.

We had three successful fundraising events this year. We hosted a dinner for the Tractor Pull Association at the Morrisville VFW. We also served the July Chicken BBQ which was set up by Kathy and Warren Miller at the Elmore Store. We sponsored the annual Harvest Dinner. These fundraising events were very successful and well attended.

The firemen completed our annual CPR and AED re-certification courses. Our Junior Members continue to be a tremendous help throughout the year in all our activities. Several of last year's Junior Members turned 18, making them regular members now. These young men continue to serve when they are home from college.

Several firemen met with Elmore School students for fire prevention education and safety awareness.

We have included \$3,000 in this year's budget to begin paying firemen for responding to fire calls, to reimburse their expenses, time and/or lost wages. Hopefully, this may help keep present members and attract new members to the department. The Elmore Volunteer Fire Department is one of the few local departments who do not get paid.

Our trucks are aging; every truck is more than 24 years old, thus requiring continual maintenance. It may be necessary in a few years to replace our tanker.

I would like to thank the community for its support and thank all the firemen who have contributed countless hours to our community this past year. We have a small core of very dedicated firemen, and as mentioned every year, we need many more members. We encourage community members to become a First Responder or join the department so that we may continue to provide adequate services to the town. If interested please contact any department member or stop by the station where we meet nearly every Thursday evening at 7:00 pm.

Respectfully Submitted,
Brent Hosking- Chief, Elmore Fire Department

ELMORE FIRE DEPARTMENT BUDGET

July 1 - June 30 FY	Actual FY 03-04	Budgeted FY 04-05	Proposed FY 05-06
Appropriation Operating Budget	\$10,350.00	\$10,050.00	\$13,150.00
Interest FY 02-03	42.71		
Carry Over FY 01-02	3,135.59		
Available Funds FY 02-03	13,528.30		
<hr/>			
Operating Expenses			
Air Packs	849.00	1,000.00	500.00
Dues	225.00	200.00	250.00
E-1 Repair	88.18	1,000.00	1,000.00
E-2 Repair	833.59	1,000.00	1,000.00
Equipment Repair	54.89	400.00	200.00
Gasoline and Oil	509.38	700.00	800.00
Public Awareness/Misc	248.48	50.00	50.00
Office Supplies	129.36	200.00	200.00
Radio Repair	376.45	500.00	500.00
Station Maintenance	752.21	700.00	800.00
Training	308.50	200.00	250.00
W-1 Repair	1,791.32	1,000.00	1,000.00
Bank charges	0.00	0.00	0.00
Medical	75.00	100.00	100.00
Heat & Electricity	3,133.68	2,500.00	3,000.00
E-3 Repair	0.00	0.00	0.00
Extinguishing Agents	477.00	500.00	500.00
Responder Compensation			3,000.00
Operating Total	9,852.04	10,050.00	13,150.00
Operating Carry Over FY 02-03	3,676.26		
<hr/>			
Appropriation Capital Budget	8,300.00	8,400.00	7,500.00
Grants FY 03-04 / 04-05	24,750.00	0.00	
	3,250.00		
Carry Over FY 02-03	0.00		
Available Funds FY 03-04	36,300.00		
<hr/>			
Capital Expenses			
Equipment	1,500.00	4,000.00	2,800.00
Air Packs	3,400.70	0.00	0.00
Hose and Adapters	974.35	500.00	1,000.00
Radios	2,768.50	700.00	500.00
Turnout Gear	0.00	1,200.00	1,200.00
Station	0.00	500.00	500.00
Dry Hydrants	0.00	1,500.00	1,500.00
Capital Total	8,643.55		7,500.00
Capital Carry Over FY 03-04	27,656.45		
Reserve*	174.41	1,200.00	2,000.00
Total Expenses	18,475.59		
Total Appropriation Budget	18,650.00	19,650.00	22,650.00

Special Accounts	
Harlan Hoisington Memorial Fund	\$ 4,400.72
Donald P. Warren Memorial Fund	\$ 3,829.51
Walter F. Brown Memorial Fund	\$ 1,491.47

* Reserve = appropriated funds set aside to defray future major capital expenses

ELMORE FAST SQUAD BUDGET

July 1 – June 30 FY Proposed Budget 04-05 FY

Walter F. Brown Account 03-04	\$1,566.64	\$ 500.00
Expenses 003-04	75.17	
Donations	0.00	
Available Funds 03-04 FY	\$1,491.47	

Active membership of Elmore Fast Squad as of 1/04:

- Ed Stewart
- George Vaupel
- Eugene Dambach
- Joe Wilkins

Total Rescue calls FY 2002-2004 26

ELMORE FIRE DEPARTMENT MEMBERSHIP AS OF 1/04

- K-1 Brent Hosking Chief
- K-2 Andy Jones 1st Asst. Chief
- K-3 Bill Chilton 2nd Asst. Chief/Sec.-Treas.
- K-4 Eugene Dambach 1st Captain/1st Responder
- K-5 Steve Sprague 2nd Captain
- K-6 Pete Shaw Firefighter
- K-7 Dan Leach Firefighter
- K-8 Anna Chilton Firefighter
- K-10 Seth Hosking Firefighter
- K-11 Damien Olsen Firefighter
- K-12 Josh Merriam Firefighter
- K-9 Barry Hajducek Firefighter
- K-15 Dave Wilkins Firefighter
- K-17 Warren Miller Fire Police/Warden
- K-18 Ed Stewart Firefighter/1st Responder
- K-19 Ed Olsen Firefighter
- K-20 Will Flanders Jr. Firefighter
- K-14 Reeve Chilton Jr. Firefighter

Elmore School District School Report and Report of the Board of School Directors



This annual report serves as an opportunity for the School Directors to share some of the exciting things that have occurred at the school during the past year and to provide information about student performance and available programs.

Mrs. Annamary Anderson has a bachelor's degree in early childhood education, a master's degree in education and meets the Vermont State requirements as a Highly Qualified Teacher. She is in her fifth year as the teacher for the students at the Lake School. Mrs. Jennifer Skorstad continues as the instructional assistant. Mrs. Anderson and Mrs. Skorstad make a great team.

As we reported last year, Elmore was chosen by the Vermont Historical Society to participate in a "Community History" project. The students are working with the Elmore Historical Society to study several aspects of Elmore's history. The study of the one-room schoolhouses was introduced by taking a bus tour to visit the three other still standing schoolhouses and meeting some people who went to those schools. The students enjoyed meeting, interviewing, and collecting stories from members of this community. The trip was documented using a digital camera and a camcorder.

The students became members of the Elmore Historical Society with membership cards presented by Jill Lindenmeyr, Cricket Smith and Eric Peterson. They also accompanied the students on an historical exploration trip down to the first settlement of East Elmore. Lunch was eaten on the foundation of the old one-room schoolhouse and the old general store site was identified. Exploration of East Elmore will continue in the spring and the students are looking for all kinds of information about that part of town, especially about the school. If you have stories, photos, and relics that you could share it would be greatly appreciated.

Also as a part of the study of Elmore's history the students are planning several old-fashioned community events, like a "kitchen tunk" and a box social. The community will be invited to participate in these fun events.

The school is very thankful for the support of the community. The students work to show their appreciation by doing such activities as helping with Green Up Day, making valentines to place on the Elmore post office boxes for Valentines Day, and going to Copley Manor to sing and share school-made cookies and paper snowflakes with residents. We also appreciate the attendance of community members at the Winter Concert and Festival and Young Authors Night.

We continue to work towards playground improvements as funds become available. Mr. Dueso gave \$1,450 to the playground fund by donating the money from the sale of his and Mr. Wildes' Christmas trees. Special thanks go to Mr. Dueso and Mr. Wildes as well as many community members who helped by buying trees and donating money.

Early literacy is crucial to each student's success and the learning opportunities students need can best be provided through partnerships between families, the school, and the community.

The statewide Developmental Reading Assessment is administered to all second graders in the spring of the year. There were 5 second graders last year and all 5 achieved the standard or achieved the standard with honors. Because the number of students in the Lake School second grade is so small, it is statistically inappropriate to do much generalizing from these results. However, Elmore students continue to do well on this assessment.

Each year we take this opportunity to remind community members of the services available to the children and families of Elmore. There is access to early care and educational opportunities, community agencies, and technical education.

The Early Essential Education Program provides screening and educational support for three to five year olds in need of pre-school services. Speech, hearing, and developmental progress are assessed and an individualized program developed for students found in need of service. Playgroups are offered at the Lamoille Family Center. The Lamoille Valley CUPS project provides mental health outreach and intervention for children birth to six. Success by Six offers "Welcome Baby" visits to families with newborns with a gift bag filled with small gifts, books to promote literacy, and a resource information guide. You can contact any of these programs for more information at the following numbers: Success by Six at 888-1400; Lamoille Valley CUPS Program at 888-4914, Lamoille Family Center at 888-5229, Early Essential Education at 888-6707.

There are a number of other community agencies and organizations that also provide support to children and families in the Lamoille Valley area. The Agency of Human Services' regional office is located in Morrisville and offers outreach services to families in Elmore through the Departments of Children and Families, Social Welfare, Health, and Vocational Rehabilitation. Additionally, Lamoille County Mental Health, Sterling Area Services, and the Lamoille Family Center provide services and programs.

Technical educational opportunities are provided to high school students and adults at the Green Mountain Technology and Career Center.

The Elmore School Directors are committed to providing quality learning opportunities for Elmore students. Collaborative efforts of parents and staff, along with continued support from the community, allow Elmore to meet the diverse needs of students. As always, we thank the community for its continuing support for Elmore's students.

Respectfully submitted,
Warren Miller, Chair
Penny Jones, Clerk
Peggy Sprague

Alice W. Angney
Superintendent of Schools

ELMORE SCHOOLTeacher
AideAnnamary Anderson
Jennifer SkorstadWolcott
Hardwick**Elmore School District Enrollment 2004-2005**

Adams, Brooke	Flynn, Dylan	McKinley, Quentin
Adams, Scott	Flynn, Joseph	Merriam, Hannah
Ainsworth, Ciera	Freda, Hannah	Merriam, Lucy
Ainsworth, Kasey	Freda, Vincent	Miller-Doran, Craig
Allen, Andrew	Gailmor, Maya	Moody, Amanda
Baraby, Chelsey	Gailmor, Micaela	Moody, Tanner
Baraby, Gabrielle	Gordon-Martin, Connor	Mosley, Bentley
Barton, Jake	Griffith, Brittany	Mosley, Molly
Barton, Samuel	Handrahan, Sarah	Murray, James
Barup, Adam	Handrahan, Sean	Neale, Liam
Berry, Samantha	Hannigan, Sam	Nolan, Katerina
Blood, David	Hess, Drew	Nutting, Ethan
Blood, Hannah	Hess, Eli	Nutting, Sierra
Boomer, Aleda	Hill, Cody	Nutting, Travis
Booth, Corty	Hirschak, Nathalie	Phelps-Baker, Dylan
Booth, Kateela	Houston, Jacob	Rousselle, Alexander
Booth, Kaylee	Hunt, Jessica	Rousselle, Taylor
Bradley, Caitlin	Jones, Alysha	Rousselle, Tessa
Bradley, Mariah	Jones, Christina	Russell, Dalton
Brown, Emma	Jones, Kaitlyn	Russell, Daniel
Brown, Liam	Kapusta, Paul	Sanville, Daniel
Carr, Kayla	Keenan, Harper	Scarf, Allison
Chalifoux, David	Keenan, Kai	Schoop, Matthew
Chiaravalle, Matthew	Keith, Emberly	Scott, Rachael
Chiaravalle, Thomas	Keith, Hollis	Seivwright, Will
Chilton, Reeve	Keith, Kayden	Small, Jeremy
Cohen, Ian	Keith, Paige	Smith, Nathaniel
Cohen, Max	Keith, Turner	Southall, Holden
Courchaine, Tucker	Kitonis, Erin	Surgen, Cale
Day, Brendan	LaCasse, Megan	Titterton, Patrick
Day, Keefe	LaCasse, Melissa	Van den Noort, Abigail
Desrochers, Andrew	LaCasse, Sabrina	VanCor, Haley
Desrochers, Matthew	Lane, Aiden	VanCor, Morgan
Doherty, Adam	Lisson, Oakley	West, Kyle
Dolan, Michael	Lobdell, Skylar	West, Nicole
Dolan, Sara	Locke, Hilary	Wheeler, Alysha
Doran, Mikaella	Lokatys, Amber	Wilkins, Patrick
Draper, Chelsea	Lombardi, Gary	Wills, James
Draper, Elexus	Lombardi, Leah	Wooden-Lucier, Caleb
Eisenhardt, Bretton	Lombardi, Maria	Wright, Ava
Eisenhardt, Corinne	Lybarger, Adam	Yushkevich, Jesse
Farnham, Nathaniel	Mallin, Shilo	Zukswert, Dylan
Fink, Paul	McCormick, Anna	Zukswert, Hannah
Fish, Katherine	McCormick, Ellen	Zukswert, Jenna

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by DOE

EXTRACTS ONLY

District:	007	007			
County:	Lewisville	Lewisville	South		
	ACT 60	ACT 60			
1. Budgeted total income, including special programs received in this & all other jurisdictions, and any Act 146 expenditures	PY2008 \$1,291,330	PY2008 \$1,291,330	PY2008 \$1,291,330	PY2008 \$1,291,330	PY2008 \$1,291,330
2. net Special (prior) debt by 2008 to 2007 credits in prior years under Act 60	\$1,028,111	\$1,028,111	\$1,028,111	\$1,028,111	\$1,028,111
3. Special (prior) debt program expenditures (prior years, various provisions)	\$1,028,111	\$1,028,111	\$1,028,111	\$1,028,111	\$1,028,111
4. Locality adopted or adopted budget	-	-	-	-	-
5. Act 1. Discretionary retained article (prior or 2007 meeting)	-	-	-	-	-
6. Act 2. Separately retained article presented at town meeting	-	-	-	-	-
7. Act 3. Original meeting of town presented at town meeting	-	-	-	-	-
8. Act 4. Original meeting of town presented at town meeting	\$1,028,111	\$1,028,111	\$1,028,111	\$1,028,111	\$1,028,111
9. Act 5. Locality adopted or adopted budget	-	-	-	-	-
10. Union school or other school district adjustment	-	-	-	-	-
11. Prior deficit reduction if not included in budget	-	-	-	-	-
12. Gross Act 60 Budget	\$1,028,111	\$1,028,111	\$1,028,111	\$1,028,111	\$1,028,111
13. 2 (A) adjustment included in total budget - administrative costs	\$50,372	\$50,372	\$50,372	\$50,372	\$50,372
14. Prior deficit reduction if included in total budget - administrative costs	-	-	-	-	-
15. Local revenues (municipal general, business, various, other, includes total Act 146 revenues)	\$227,584	\$227,584	\$227,584	\$227,584	\$227,584
16. Capital debt aid	-	-	-	-	-
17. Special program revenues (if not included in total budget, include in PY2008)	-	-	-	-	-
18. Prior deficit reduction if included in budget	\$227,584	\$227,584	\$227,584	\$227,584	\$227,584
19. Total revenues	\$227,584	\$227,584	\$227,584	\$227,584	\$227,584
20. Funds raising (if any)	\$320,412	\$320,412	\$320,412	\$320,412	\$320,412
21. Adjusted local revenues	\$547,996	\$547,996	\$547,996	\$547,996	\$547,996
22. Education Spending (Act 60 estimate)	\$1,109,138	\$1,109,138	\$1,109,138	\$1,109,138	\$1,109,138
23. Equalized Pupil	\$127.71	\$127.71	\$127.71	\$127.71	\$127.71
24. Education Spending per Equalized Pupil	\$7,619	\$7,619	\$7,619	\$7,619	\$7,619
25. District spending per Equalized Pupil over threshold (if any)	-	-	-	-	-
26. Per pupil figure used for calculating District Adjustment	-	-	-	-	-
27. District spending adjustment amount or ratio	(16.17%) / 62.57%	(16.17%) / 62.57%	(16.17%) / 62.57%	(16.17%) / 62.57%	(16.17%) / 62.57%
28. Audited spending adjustment amount or ratio	(16.00%) / 61.82%	(16.00%) / 61.82%	(16.00%) / 61.82%	(16.00%) / 61.82%	(16.00%) / 61.82%
29. Common Level of Appraisal (CLA)	\$0.45%	\$0.45%	\$0.45%	\$0.45%	\$0.45%
30. Estimated percentage change in income	\$1,760	\$1,760	\$1,760	\$1,760	\$1,760
31. Estimated percentage change in income (actual)	1.68%	1.68%	1.68%	1.68%	1.68%
32. Household Income Percentage for Income Sensitivity	2.86%	2.86%	2.86%	2.86%	2.86%

DOE School Expenditure & Revenue
 Prior Years Comparison
 Education Spending per Equalized Pupil over threshold (if any)
 Per pupil figure used for calculating District Adjustment
 District spending adjustment amount or ratio
 Audited spending adjustment amount or ratio
 Common Level of Appraisal (CLA)
 Estimated percentage change in income
 Estimated percentage change in income (actual)
 Household Income Percentage for Income Sensitivity

**Elmore School District
Budget Recap 2005 - 2006**

	FY2004 Actual	FY2004 Budget	FY2005 Budget	FY2006 Budget
Instructional				
Regular Education	\$1,086,903	\$1,141,700	\$ 884,200	\$1,033,150
Special Education	185,780	268,350	234,400	160,625
Compensatory Education	9,348	7,950	10,025	10,375
Vocational Education	10,065	8,750	24,475	25,700
Total Instruction	\$1,292,096	\$1,426,750	\$ 1,153,100	\$ 1,229,850
Support Services				
Guidance	\$ 1,310	\$ 1,375	\$ 1,650	\$ 1,700
Health	0	50	50	1,675
Library	0	0	675	475
School Board	4,036	4,475	4,475	4,825
LSSU Assessment	1,973	1,975	1,625	1,675
Fiscal Services	2,710	2,825	3,225	2,700
Building & Grounds	7,426	9,200	18,725	9,500
Transportation	63,392	63,200	65,850	65,625
Information Systems	6,752	6,750	5,175	5,425
Education Fund Payment	25,721	0	0	0
Total Support Services	\$113,320	\$ 89,850	\$ 101,450	\$ 93,600
Food Service				
Food Service	\$ 476	\$ 800	\$ 800	\$ 800
Total Food Service	\$ 476	\$ 800	\$ 800	\$ 800
Total Budget	\$1,405,892	\$1,517,400	\$ 1,255,350	\$ 1,324,250

**ELMORE TOWN SCHOOL DISTRICT
PROPOSED EXPENDITURES 2005 - 2006**

	FY 2004 Actual	FY 2004 Budget	FY 2005 Budget	FY 2006 Budget	Difference
REGULAR INSTRUCTION					
Salaries-Teachers	\$44,449	\$44,450	\$45,475	\$46,625	\$1,150
Salaries-Aides	5,723	5,600	5,725	5,875	150
Salaries-Substitutes	0	325	250	250	0
Health Insurance	16,368	13,750	17,625	18,950	1,325
Social Security	3,838	3,875	3,950	4,050	100
Municipal Retirement	227	250	250	250	0
Workers Compensation	590	500	525	550	25
Unemployment Insurance	11	50	50	25	(25)
Tuition Reimbursement	472	800	800	800	0
In-Service	0	100	100	0	(100)
Conferences	0	300	300	300	0
Professional Services	0	1,000	1,000	500	(500)
Repairs	0	0	100	100	0
On-Line Communications	0	0	0	0	0
Tuition-Vt LEA's	981,157	1,067,400	805,825	951,750	145,925
Tuition-Private	26,985	0	0	0	0
Supplies	2,061	1,375	1,300	1,800	500
Books & Periodicals	197	275	650	475	(175)
Audio Visual	0	0	0	0	0
Manipulatives	100	300	275	300	25
Equipment	666	800	0	550	550
Computer Equipment	2,799	550	0	0	0
Other	1,261	0	0	0	0
Subtotal	1,086,903	1,141,700	884,200	1,033,150	148,950
GUIDANCE SERVICES					
Professional Services	1,310	1,325	1,600	1,650	50
Guidance Supplies	0	50	50	50	0
Subtotal	1,310	1,375	1,650	1,700	50
HEALTH SERVICES					
Salaries	0	0	0	1,500	1,500
Social Security	0	0	0	125	125
Supplies	0	50	50	50	0
Subtotal	0	50	50	1,675	1,675
LIBRARY SERVICES					
Supplies	0	0	0	75	75
Books & Periodicals	0	0	675	400	(275)
Subtotal	0	00	675	475	(200)

**ELMORE TOWN SCHOOL DISTRICT
PROPOSED EXPENDITURES 2005 - 2006**

	FY 2004 Actual	FY 2004 Budget	FY 2005 Budget	FY 2006 Budget	Difference
SCHOOL BOARD					
School Board Salaries	1,500	1,500	1,500	1,500	0
Social Security	115	125	125	125	0
Professional Services	0	0	0	0	0
Insurance	1,336	900	900	1,400	500
Advertisement	35	900	900	750	(150)
Dues	1,050	1,050	1,050	1,050	0
Other	0	0	0	0	0
Subtotal	4,036	4,475	4,475	4,825	\$350
LSSU ASSESSMENT					
Assessment	1,973	1,975	1,625	1,675	50
Subtotal	1,973	1,975	1,625	1,675	50
FISCAL SERVICES					
Professional Services	2,505	2,525	3,025	2,450	(575)
Insurance	144	200	100	150	50
Supplies	61	100	100	100	0
Subtotal	2,710	2,825	3,225	2,700	(525)
BUILDING & GROUNDS					
Custodial Salaries	2,616	2,725	2,700	2,775	75
Social Security	200	225	225	225	0
Water & Sewage	200	150	1,000	200	(800)
Rubbish Removal	617	550	550	700	150
Snow Removal	70	100	100	100	0
Repair & Maintenance	822	2,500	10,000	1,000	(9,000)
Communications	832	650	1,375	1,800	425
Supplies	405	400	500	500	0
Electricity	1,800	1,100	1,100	1,100	0
Oil	583	600	625	1,100	475
Equipment	0	200	550	00	(550)
Subtotal	7,426	9,200	18,725	9,500	(9,225)
TRANSPORTATION SERVICES					
Transportation-Base Contract	62,890	62,700	65,850	65,125	(725)
Transportation-Field Trip	503	500	0	500	500
Subtotal	63,392	63,200	65,850	65,625	(225)

**ELMORE TOWN SCHOOL DISTRICT
PROPOSED EXPENDITURES 2005 - 2006**

	FY 2004 Actual	FY 2004 Budget	FY 2005 Budget	FY 2006 Budget	Difference
SPECIAL EDUCATION					
Salaries	5,530	5,600	5,725	5,875	150
Health Insurance	3,206	1,550	3,500	3,750	250
Social Security	423	450	450	450	0
Municipal Retirement	219	250	250	250	0
Workers Compensation	71	75	75	75	0
Unemployment	0	25	25	25	0
Tuition Reimbursement	0	800	0	0	0
Conferences	135	600	0	0	0
Professional Services	1,250	2,600	6,600	2,000	(4,600)
Prof. Services-AIS	42,180	98,500	72,000	37,500	(34,500)
Prof. Services-Sped Teacher	8,181	13,325	13,325	13,175	(150)
Prof. Services-State Placed Student	2,514	0	0	0	0
Prof. Services-Other	55,732	23,350	32,000	27,025	(4,975)
Tuition – Private Schools	0	28,500	0	0	0
Travel	18	500	500	0	(500)
Supplies	0	600	1,000	200	(800)
Books & Periodicals	0	0	0	0	0
Computer Software	0	600	600	0	(600)
Equipment	0	0	0	2,800	2,800
Computer Equipment	0	1,500	1,500	2,600	1,100
Dues & Fees	0	0	0	0	0
Subtotal	119,458	178,825	137,550	95,725	(41,825)
HEALTH SERVICES - SPED					
Professional Services	14,304	8,000	18,000	7,200	(10,800)
Subtotal	14,304	8,000	18,000	7,200	(10,800)
PSYCHOLOGICAL SERVICES - SPED					
Conferences	0	0	0	0	0
Professional Services-Counseling	0	2,000	0	0	0
Professional Services-Assessment	0	0	0	0	0
Professional Services - LSSU	1,264	1,275	1,575	1,625	50
Subtotal	1,264	3,275	1,575	1,625	50

**ELMORE TOWN SCHOOL DISTRICT
PROPOSED EXPENDITURES 2005 - 2006**

	FY 2004 Actual	FY2004 Budget	FY2005 Budget	FY2006 Budget	Difference
SPEECH & AUDIOL. SERV. - SPED					
Prof Services-Audiological Exam	0	2,000	0	800	800
Prof Services-Consultation	383	2,000	2,000	0	(2,000)
Prof Services-Assessment	19,624	19,625	18,425	15,500	(2,925)
Prof Services-Evaluations	1,350	1,800	0	0	0
Repairs	0	400	0	0	0
Postage	0	50	0	0	0
Supplies	0	200	0	0	0
Books & Periodicals	0	0	0	0	0
Subtotal	21,357	26,075	20,425	16,300	(4,125)
OTHER SERVICES - SPED					
Professional Services	150	1,200	1,200	0	(1,200)
Subtotal	150	1,200	1,200	0	(1,200)
ADMIN. SERVICES - SPED					
Professional Services - Assessment	7,880	7,900	8,575	8,200	(375)
Subtotal	7,880	7,900	8,575	8,200	(375)
TRANSP. SERVICES - SPED					
Transportation-Sped	150	12,700	15,000	17,500	2,500
Subtotal	150	12,700	15,000	17,500	2,500
PRE-SCHOOL SERVICES - SPED					
Salaries - Aides	2,100	10,000	7,500	0	(7,500)
Social Security	161	775	575	0	(575)
Prof Services - Assessment	12,592	12,600	12,200	14,075	1,875
Supplies	0	0	0	0	0
Books & Periodicals	0	0	700	0	(700)
Subtotal	14,853	23,375	20,975	14,075	(\$6,900)
PRE-SCHOOL SERVICES - HEALTH					
Prof. Services	6,343	6,600	7,000	0	(7,000)
Subtotal	6,343	6,600	7,000	0	(7,000)

**ELMORE TOWN SCHOOL DISTRICT
PROPOSED EXPENDITURES 2005 - 2006**

	FY 2004 Actual	FY2004 Budget	FY2005 Budget	FY2006 Budget	Difference
PRE-SCHOOL SERVICES - PSYCH					
Prof. Services	0	0	800	0	(800)
Subtotal	0	0	800	0	(800)
PRE-SCHOOL SERVICES - SPEECH					
Prof. Services - Evaluation	0	0	2,500	0	(2,500)
Other	22	400	800	0	(800)
Subtotal	22	400	3,300	0	(3,300)
COMPENSATORY EDUCATION					
Salaries-Aide	5,530	5,600	5,725	5,875	150
Health Insurance	3,206	1,550	3,500	3,750	250
Social Security	423	450	450	450	0
Municipal Retirement	177	250	250	250	0
Workers Compensation	12	75	75	25	(50)
Unemployment	0	25	25	25	0
Subtotal	9,348	7,950	10,025	10,375	350
VOCATIONAL EDUCATION					
Tuition	10,065	8,750	24,475	25,700	1,225
Subtotal	10,065	8,750	24,475	25,700	1,225
FOOD SERVICES					
Milk	476	800	800	800	0
Other	0	0	0	0	0
Subtotal	476	800	800	800	0
TOTAL EXPENDITURES	1,405,892	1,517,400	1,255,350	1,324,250	68,900

**Elmore School District
Proposed Revenues
2005 - 2006**

	2004-05 Budget	2005-06 Budget
Local Sources:		
Estimated Cash on Hand	\$ 0	\$96,100
Earned Interest	0	0
Milk Sales	125	75
Sub-total	<u>\$ 125</u>	<u>\$96,175</u>
State Sources:		
General State Support Grant	\$1,062,850	1,047,750
Vocational Education Support Grant	18,150	22,350
Small Schools Grant	42,000	40,225
Transportation Aid	27,500	29,150
SPED-Block Grant	45,000	40,500
SPED-Extraordinary Reimbursement	15,700	0
SPED-Intensive Reimbursement	35,000	40,000
Essential Early Education	5,650	4,800
State Milk Reimbursement	375	300
Sub-total	<u>\$1,252,225</u>	<u>\$1,225,075</u>
Federal Sources:		
SPED-Flow-Through	<u>\$3,000</u>	<u>\$3,000</u>
Sub-total	<u>\$3,000</u>	<u>\$3,000</u>
Total Budget	\$1,255,350	\$1,324,250

**Elmore School District
Revenues & Expenditures
Fiscal Year July 2003 – June 2004**

Opening Balance	\$198,787	
Prior Period Adjustments	0	
Local Sources:		
Interest Earned	\$2,436	
Milk Sales	48	
Miscellaneous	332	
State Sources:		
General State Support Grant - Town	808,937	
General State Support Grant - State	130,831	
Above Block – Local	323,728	
Small Schools Grant	49,384	
Transportation Aid	28,992	
SPED-Block Grant	45,033	
SPED-Extraordinary	4,545	
SPED-Intensive	57,134	
Essential Early Education	6,005	
State Milk Reimbursement	319	
Federal Sources:		
SPED-Flow-Through	3,000	
	<hr/>	1,659,511
Expenditures		(1,405,892)
		<hr/>
Ending Balance		\$253,619

**Elmore School District
FY06 Budget Development
Non-Resident Tuitions**

	Rates	Students	Cost
<u>MORRISTOWN</u>			
Kindergarten	\$4,025	5	\$ 20,125
Elementary	8,050	28	225,400
Peoples Academy Middle	9,250	22	203,500
Peoples Academy High	7,1550	44	332,200
<u>STOWE</u>			
Stowe Middle	9,000	1	9,000
Stowe High	10,175	7	71,225
<u>OTHER</u>			
Lyndon Institute	9,850 (Est.)	1	9,850
St. Johnsbury Academy	10,250 (Est.)	3	30,750
Elementary Contingency	8,050	2	16,100
Middle Level Contingency	9,250	2	18,500
Secondary Contingency	7,550	2	15,100
TOTAL			\$951,750

COST PER STUDENT

Year	Number of Students	Cost per Student
2004-05	20	5,950
2005-06	20	5,875

**Lamoille South Supervisory Union
Special Education Grant
I.D.E.A. — Part B**

	FY04 Actual	FY05 Budget	FY06 Budget
Elmore	\$ 3,000	\$ 3,000	\$ 3,000
Morristown	142,582	55,000	100,000
Stowe	13,313	13,000	13,000
LSSU	48,114	30,650	34,375
Total	\$207,009	\$ 101,650	\$ 150,375

LAMOILLE SOUTH SUPERVISORY UNION

Superintendent of Schools	Alice Angney	East Montpelier
Assistant Superintendent	Robert Stanton	Waterbury
Chief Operating Officer	George Cormier	Morrisville
Student Services Coord.	Jeff Place	Lowell
Financial Manager	Carolynn Patten	Stowe
Data Manager	Melissa Gillen	Hyde Park
Administrative Assistant	Cheryl Mitchell	Morrisville
Bookkeeper	Carrie Christensen	Hardwick
Bookkeeper	Heidi Ingalls	Johnson
School Psychologist	James Calhoun	Stowe
School Psychologist	Rebecca Lively	Waterbury Ctr.
Speech Pathologist/EEE	Susan Moore	Hyde Park
Speech Pathologist	Rita Angione	Morrisville
Speech Pathologist	Rochelle Crowder	Bolton
Speech Aide	Linda Levine Brown	Morrisville
Speech Aide	Michele Leavey	Stowe
Essential Early Education	Elaine Daniels	Hardwick
Essential Early Education	J. Bryn Fisher	Morrisville
EEE Aide	Deborah Johnson	Morrisville
EEE Aide PT	Tracey Mooney	Morrisville
EEE Aide PT	Melinda Svayg	Morrisville

**Lamoille South Supervisory Union
Revenues**

Account	FY04 Actual	FY05 Budget	FY06 Budget
Cash Balance	\$45,000	\$100,000	\$85,000
Interest Income	4,553	3,000	3,000
Assessments:			
Psychological Services			
Elmore	1,310	1,601	1,639
Morristown	28,392	34,681	35,521
Stowe	13,978	17,074	17,487
Administrative Services			
Elmore	1,973	1,609	1,670
Morristown	163,425	139,799	150,532
Stowe	126,945	102,441	108,775
Fiscal Services			
Elmore	1,422	1,118	1,143
Morristown	91,210	97,100	103,001
Stowe	91,492	71,144	74,429
Information Services			
Elmore	6,752	5,159	5,409
Morristown	35,093	30,769	33,011
Stowe	28,780	25,128	26,130
Psychological Services-SPED			
Elmore	1,264	1,576	1,624
Morristown	28,438	35,458	36,541
Stowe	33,493	41,761	43,037
Speech & Audiology-SPED			
Elmore	19,624	18,419	15,499
Morristown	102,001	109,837	94,583
Stowe	83,650	89,719	74,868
Administrative Services-SPED			
Elmore	7,880	8,556	8,185
Morristown	40,957	51,083	49,951
Stowe	33,588	41,726	39,539
Essential Early Education			
Elmore	12,592	12,193	14,076
Morristown	79,206	87,726	86,082
Stowe	72,803	77,288	87,018
Other Revenues:			
Idea - EEE	6,000	6,000	6,000
Idea B-Flow Through	48,114	30,650	34,375
Title I	16,800	16,800	16,800
Title II	7,987	0	0
Miscellaneous	791	0	0
Service Fees	7,700	6,000	6,000
Total	\$1,243,213	1,265,425	1,260,925

**Lamoille South Supervisory Union
Expenditures**

Description	FY04 Actual	FY05 Budget	FY06 Budget
<u>Psychological Services</u>			
Salaries	38,815	40,000	41,600
Employee Benefits	12,570	15,175	15,675
Prof & Tech Services	0	500	350
Other Services	0	100	0
Supplies & Materials	0	875	350
Other	0	100	75
Total	<u>51,385</u>	<u>56,750</u>	<u>58,050</u>
<u>Executive Admin. Services</u>			
Salaries	219,000	197,950	203,475
Employee Benefits	49,513	56,675	50,850
Prof & Tech Services	5,195	6,450	6,650
Property Services	14,997	16,600	15,875
Other Services	23,831	27,575	23,000
Supplies & Materials	11,926	10,650	12,925
Property	3,652	500	4,300
Other	7,446	9,750	9,900
Total	<u>335,560</u>	<u>326,150</u>	<u>326,975</u>
<u>Fiscal Services</u>			
Salaries	129,807	132,300	137,875
Employee Benefits	46,928	53,700	58,625
Prof & Tech Services	3,415	4,525	5,825
Property Services	247	250	250
Other Services	490	1,025	600
Supplies & Materials	3,260	4,950	3,675
Property	4,042	0	575
Other	348	800	650
Total	<u>188,537</u>	<u>197,550</u>	<u>208,075</u>
<u>Information Services</u>			
Salaries	53,241	52,775	54,900
Employee Benefits	11,694	9,875	10,625
Other Services	0	100	0
Supplies & Materials	1,899	1,600	1,775
Property	3,558	0	1,350
Other	200	1,000	200
Total	<u>70,592</u>	<u>65,350</u>	<u>68,850</u>
<u>Psychological Services - SPED</u>			
Salaries	58,239	60,000	62,400
Employee Benefits	18,984	22,475	22,975
Prof & Tech Services	0	500	500
Property Services	0	100	0

Description	FY04 Actual	FY05 Budget	FY06 Budget
Other Services	0	100	0
Supplies & Materials	592	875	500
Other	100	100	100
Total	77,915	84,050	86,475
<u>Speech & Audiology-SPED</u>			
Salaries	106,338	157,275	126,425
Employee Benefits	40,259	60,150	58,075
Prof & Tech Services	14,326	450	450
Other Services	100	100	0
Total	161,023	217,975	184,950
<u>Administrative Svcs – SPED</u>			
Salaries	75,137	81,775	83,350
Employee Benefits	19,151	21,775	20,675
Prof & Tech Services	100	800	150
Property Services	1,759	1,750	1,850
Other Services	3,849	7,500	6,200
Supplies & Materials	913	4,000	3,775
Property	179	0	2,100
Other	100	775	275
Total	101,188	118,375	118,375
<u>Essential Early Education</u>			
Salaries	103,027	110,825	75,450
Employee Benefits	35,365	39,725	25,475
Prof & Tech Services	1,390	500	14,000
Other Services	2,174	2,100	2,100
Supplies & Materials	2,516	1,200	2,650
Property	68	0	0
Other	0	200	675
Total	144,540	154,550	120,350
<u>Speech & Audio. Services – EEE</u>			
Salaries	29,933	30,850	63,725
Employee Benefits	5,141	5,775	16,400
Prof & Tech Services	2,850	0	0
Supplies & Materials	0	0	650
Total	37,924	36,625	80,775
<u>Admin. Services – EEE</u>			
Property Services	7,000	7,000	7,000
Other Services	0	1,050	1,050
Total	7,000	8,050	8,050
Total	1,175,664	1,265,425	1,260,925

**TOWN OF ELMORE
GENERAL & HIGHWAY FUND
COMPARATIVE BALANCE SHEET**

ASSETS	JUNE 30, 2003	JUNE 30, 2004
CASH		
PETTY CASH	\$48.77	\$48.77
UNION BANK	\$5,213.98	\$14,022.35
MONEY MARKET	\$3,161.50	\$38,161.50
CERT. DEP.	\$33,653.61	\$0.00
 TAXES RECEIVABLE		
CURRENT	(\$2,177.73)	(\$2,362.46)
DELINQUENT	\$24,280.25	\$18,775.90
ADJ CU & GL +	(\$432.80)	(\$9,194.80)
TAX ABATEMENTS	\$1,989.84	\$1,984.84
	<hr/>	<hr/>
	\$65,737.42	\$61,441.10
 LIABILITIES, RESERVE AND FUND BALANCE:		
ACCRUED PAYROLL TAXES:		
FEDERAL/FICA WITHHELD	\$2,720.15	\$1,553.79
VERMONT WITHHELD	\$629.53	\$483.96
MUNICIPAL RETIRE	\$378.82	\$343.32
 ACCOUNTS PAYABLE:		
TAX COLLECTOR	\$70.16	\$73.16
OTHER	\$225.09	\$225.09
NOTES PAYABLE:		
UNION BANK	\$0.00	\$0.00
TOWN TRUCK LOAN	\$43,000.00	\$22,100.00
FIRE DEPT BOND	\$120,000.00	\$100,000.00
 FIRE DEPT BOND	(\$120,000.00)	(\$100,000.00)
TOWN TRK LOAN	(\$43,000.00)	(\$22,100.00)
RESERVE REASSESS	\$33,863.50	\$21,107.20
RESERVE FOR EQUIPMENT	\$11,364.55	\$28,604.38
FUND BALANCE GENERAL ACCT.	\$16,485.62	\$9,050.20
	<hr/>	<hr/>
	\$65,737.42	\$61,441.10

**SCHOOL DISTRICT FUND
COMPARATIVE BALANCE SHEET**

ASSETS	JUNE 30, 2003	JUNE 30, 2004
CASH		
UNION BANK	\$277,449.95	\$275,841.82
RECEIVABLE, STATE OF VERMONT	\$0.00	\$0.00
	<hr/>	<hr/>
	\$277,449.95	\$275,841.82
LIABILITIES AND FUND BALANCE:		
NOTES PAYABLE	\$0.00	\$0.00
FUND BALANCE	\$277,449.95	\$275,841.82
	<hr/>	<hr/>
	\$277,449.95	\$275,841.82

FINANCIAL CONDITION OF TOWN

ASSETS	JUNE 30, 2003	JUNE 30, 2004
TOWN FUND	\$65,737.42	\$61,441.10
SCHOOL FUND	\$277,449.95	\$275,841.82
	<hr/>	<hr/>
	\$343,187.37	\$337,282.92
LIABILITIES:		
TOWN FUND	(\$193,218.08)	(\$124,779.32)
SCHOOL FUND	\$0.00	\$0.00
	<hr/>	<hr/>
	(\$193,218.08)	(\$124,779.32)
RESERVE FOR EQUIPMENT	\$11,364.55	\$28,604.38
RESERVE REASSESSMENT	\$33,863.50	\$21,107.20
\$24,071.32		
TOTAL SURPLUS (INDEBTEDNESS)	\$195,197.34	\$262,215.18

**COMPARATIVE ANALYSIS
CHANGE IN FUND BALANCE**

	FY 02/03	FY 03/04
FUND BALANCE, BEGINNING	\$13,373.31	\$16,485.62
SELECTMAN'S ACCOUNT (PAGE)		
REVENUE	\$174,931.38	\$225,471.59
EXPENSE	(\$164,017.11)	(\$222,991.02)
	<hr/>	<hr/>
BALANCE	\$10,914.27	\$2,480.57
APPROPRIATION ACCOUNT (PAGE)		
REVENUE	\$6,968.00	\$6,968.00
EXPENSE	(\$6,918.00)	(\$6,918.00)
	<hr/>	<hr/>
BALANCE	\$50.00	\$50.00
WINTER ROADS (PAGE)		
REVENUE	\$97,000.00	\$100,00.00
EXPENSE	(\$99,787.84)	(\$99,288.39)
	<hr/>	<hr/>
BALANCE	(\$2,787.84)	\$711.61
SUMMER ROADS (PAGE)		
REVENUE APPROP	\$99,000.00	\$99,000.00
STATE AID	\$101,920.24	\$48,998.16
GRAND LIST ±	\$8,226.07	\$10,852.82
EXPENSE	(\$205,990.80)	(\$155,642.71)
	<hr/>	<hr/>
BALANCE	\$3,155.51	\$3,208.27
MISCELLANEOUS REVENUE	(\$2,611.30)	(\$3,885.87)
PROPERTY TAX REDUCTION	(\$5,608.33)	(\$10,000.00)
NOTES PAYABLE TOWN TRK	\$0.00	\$0.00
ABATEMENT OF TAXES	\$0.00	\$0.00
	<hr/>	<hr/>
BALANCE	(\$8,219.63)	(\$13,885.87)
FUND BALANCE, ENDING	\$16,485.62	\$9,050.20

**REVENUE & EXPENDITURE – GENERAL FUND
GENERAL OPERATING BUDGET
FISCAL YEAR, JULY 2002 - JUNE 2004**

REVENUE	FY 02/03	FY 03/04
APPROPRIATION	\$172,771.38	\$198,889.59
PLANNING GRANT	\$2,160.00	\$3,907.00
REASSESSMENT	<u>\$0.00</u>	<u>\$22,675.00</u>
	\$174,931.38	\$225,471.59

EXPENDITURES:

	BUDGET 03/04	ACTUAL 02/03	ACTUAL 03/04
SELECTBOARD SALARY	\$1,500.00	\$1,500.00	\$1,500.00
TOWN CLERK SALARY	\$3,500.00	\$3,500.00	\$3,500.00
TREASURER - 1% TAXES	\$12,000.00	\$12,701.50	\$14,363.78
PLAN/DRB STIP	\$1,000.00	\$1,000.00	\$700.00
TOWN TRK PURCHASE	\$22,533.34	\$0.00	\$22,533.34
COUNTY TAX	\$10,378.00	\$9,805.00	\$10,378.00
FIRE PROTECTION	\$19,150.00	\$18,650.00	\$19,150.00
LAMOILLE SHERIFF	\$17,719.75	\$16,839.88	\$17,719.76
SUPPLIES	\$2,000.00	\$2,101.01	\$2,168.27
POSTAGE	\$1,200.00	\$1,507.87	\$1,300.30
COMPUTER	\$2,500.00	\$3,843.74	\$1,414.35
COPIER (NET)	\$400.00	\$399.00	\$415.00
HEAT, LIGHT & POWER	\$2,200.00	\$1,576.38	\$2,386.95
VILLAGE LIGHTS	\$1,000.00	\$593.59	\$636.10
TELEPHONE	\$2,300.00	\$1,408.85	\$1,830.77
INSURANCE	\$13,500.00	\$12,523.44	\$14,496.97
NOTICES	\$1,000.00	\$1,169.33	\$1,383.97
LEGAL	\$5,000.00	\$618.06	\$5,423.45
BUILDING MAINTENANCE	\$13,000.00	\$12,510.88	\$13,197.33
LISTERS - SALARY	\$10,000.00	\$7,990.50	\$9,910.83
FED/FICA TAX	\$2,500.00	\$2,000.00	\$2,500.00
REAPPRAISAL	\$5,000.00	\$5,000.00	\$27,675.00
TAX MAPS	\$750.00	\$750.00	\$750.00
ELECTION EXPENSE	\$100.00	\$200.00	\$0.00
PLAN COM.	\$1,000.00	\$3,095.68	\$2,697.12
DUES VLCT	\$819.00	\$819.00	\$891.00
OFFICE HELP	\$250.00	\$0.00	\$0.00
TOWN REPORT	\$2,100.00	\$1,985.00	\$2,034.00
DONATIONS	\$100.00	\$0.00	\$0.00
MORRISTOWN RESCUE	\$3,500.00	\$2,500.00	\$3,500.00
POLICE CONTRACT	\$8,400.00	\$7,568.36	\$8,487.08
EDUCATION	\$500.00	\$550.00	\$670.00
ZONING ADM/HLTH OFF.	\$6,000.00	\$3,125.00	\$4,295.00
FIRE DEPT BOND	\$20,000.00	\$20,000.00	\$20,000.00
BOND INTEREST	\$4,989.50	\$5,824.50	\$4,989.50
INTEREST EXPENSE	\$1,000.00	\$360.54	\$93.15
	\$198,889.59	\$164,017.11	\$222,991.02
SELECTMAN'S ACCOUNT			
SURPLUS (DEFICIT)		\$10,914.27	\$2,480.57

APPROPRIATION ACCOUNT

REVENUE		FY 02/03	FY 03/04
APPROPRIATION		\$6,531.00	\$6,531.00
EXPENSES:	BUDGET 03/04	ACTUAL 02/03	ACTUAL 03/04
RES CONS DEVEL AREA	\$50.00	\$50.00	\$50.00
LAMOILLE CTY PLAN COM	\$700.00	\$700.00	\$700.00
LAMOILLE FAMILY CENTER	\$500.00	\$500.00	\$500.00
LAMOILLE HOME HEALTH	\$1,910.00	\$1,910.00	\$1,910.00
RSVP	\$100.00	\$100.00	\$100.00
CTRL VT COUNCIL ON AGING	\$666.00	\$666.00	\$666.00
L.C. MENTAL HEALTH	\$500.00	\$500.00	\$500.00
DIVERSION	\$200.00	\$200.00	\$200.00
NICHOLS CENTER	\$400.00	\$400.00	\$400.00
LAMOILLE ECON DEV CORP	\$250.00	\$250.00	\$250.00
VT COUNCIL - INDEP. LIVING	\$175.00	\$175.00	\$175.00
CTRL VT COMMUNITY ACTION	\$300.00	\$300.00	\$300.00
ADULT BASIC ED.	\$300.00	\$300.00	\$300.00
LAM HOUSE PARTNER	\$200.00	\$200.00	\$200.00
VERMONT GREEN UP	\$50.00	\$0.00	\$50.00
NO. CTRY ANIMAL	\$300.00	\$300.00	\$300.00
ELMORE HIST SOC.	\$0.00	\$0.00	\$0.00
OUT & ABOUT	\$250.00	\$250.00	\$250.00
LENS MEALS ON WHEELS	\$117.00	\$117.00	\$117.00
	<u>\$6,968.00</u>	<u>\$6,918.00</u>	<u>\$6,968.00</u>
APPROPRIATION ACCOUNT			
SURPLUS (DEFICIT)		\$50.00	\$0.00

ROAD ACCOUNT - WINTER REVENUE & EXPENDITURE

REVENUE:	FY 02/03	FY 03/04
APPROPRIATION	\$97,000.00	\$100,000.00
RESERVE PRIOR YEAR	\$0.00	\$0.00
	<hr/>	<hr/>
	\$97,000.00	\$100,000.00
EXPENSE - CLASS II & III		
EQUIPMENT		
GRADER	\$1,950.00	\$2,550.00
FORD #1	\$8,780.00	\$7,960.00
INTERNATIONAL #2	\$7,280.00	\$8,180.00
BACKHOE	\$6,500.00	\$1,945.00
FORD 1-TON #3	\$1,565.00	\$1,630.00
LOADER	\$0.00	\$5,400.00
GRIZZLY	\$265.00	\$0.00
J.L. AUDY	\$15,697.88	\$0.00
EQUIP RENT	\$6,593.75	\$2,772.40
WRECKER	\$250.00	\$600.00
	<hr/>	<hr/>
	\$48,881.63	\$31,037.40
MATERIAL:		
SALT	\$699.77	\$14,359.10
SAND/GRAVEL	\$13,31.89	\$13,253.50
CULVERTS	\$0.00	\$252.40
ROAD SIGNS	\$0.00	\$31.04
	<hr/>	<hr/>
	\$14,011.66	\$27,896.04
LABOR:		
CREW #1 (ROBERT)	\$11,802.03	\$14,081.27
CREW #2 (JOE)	\$13,400.41	\$9,596.90
MISC. LABOR	\$2,844.22	\$4,994.46
TAX	\$1,506.06	\$2,512.61
BC/BS INS	\$2,887.56	\$5,169.04
RETIREMENT	\$694.05	\$693.81
UNIFORMS	\$679.13	\$892.52
	<hr/>	<hr/>
	\$33,813.46	\$37,940.61
TOTAL WINTER ROAD EXP.	\$96,706.75	\$96,874.05
WINTER SHOP EXPENSE		
GARAGE PHONE	\$284.97	\$204.38
GAR. HEAT/LIGHT/POWER	\$1,876.92	\$1,649.81
SHOP MAINT/REPAIR	\$919.20	\$560.15
	<hr/>	<hr/>
	\$3,081.09	\$2,414.34
TOTAL WINTER ROAD EXP.	\$99,787.84	\$99,288.39
WINTER ROAD, SURPLUS/(DEFICIT)	(\$2,787.84)	(\$711.61)

ROAD ACCOUNT – SUMMER

REVENUE:	FY 02/03	FY 03/04
APPROPRIATION	\$99,000.00	\$99,000.00
STATE AID	\$101,920.24	\$48,998.16
GRAND LIST ±	\$8,226.07	\$8,665.41
	<hr/>	<hr/>
	\$209,146.31	\$156,663.57
 EXPENSE – CLASS II & III		
EQUIPMENT		
GRADER	\$13,325.00	\$9,225.00
FORD #1	\$8,460.00	\$6,120.00
INTERNATIONAL #2	\$8,280.00	\$6,440.00
BACKHOE	\$10,700.00	\$5,835.99
LOADER	\$420.00	\$4,965.00
CHAINSAW	\$330.00	\$740.00
FORD 1-TON	\$2,580.00	\$3,700.00
AUDY INC.	\$17,166.26	\$4,798.75
SWEEPER	\$1,700.00	\$1,976.00
EQUIP RENTAL	\$2,697.00	\$2,787.50
	<hr/>	<hr/>
	\$65,658.26	\$46,588.24
 MATERIAL:		
GRAVEL	\$33,710.59	\$18,409.65
CULVERTS	\$3,573.49	\$3,661.39
CHLORIDE	\$11,144.00	\$16,041.44
ROAD SIGNS/RAILS	\$4,486.06	\$3,338.28
RIP-RAP/STONE/FABRIC	\$4,751.18	\$42.00
PAVING	\$25,818.71	\$0.00
	<hr/>	<hr/>
	\$83,484.03	\$41,492.76
 LABOR:		
CREW #1 (ROBERT)	\$17,213.17	\$17,243.69
CREW #2 (JOE)	\$17,629.03	\$20,629.82
MISC. LABOR	\$4,018.24	\$8,607.00
MILES	\$0.00	\$0.00
TAX	\$2,760.84	\$2,829.97
W/C INS.	\$4,532.00	\$0.00
RETIREMENT	\$2,082.36	\$2,312.08
INSURANCE BC/BS	\$3,879.81	\$9,346.72
UNIFORMS	\$1,367.98	\$1,234.22
	<hr/>	<hr/>
	\$53,483.43	\$62,203.50
TOTAL SUMMER ROAD EXP.	\$202,625.72	\$150,284.50
 SUMMER SHOP EXPENSES		
SHOP PHONE	\$745.35	\$452.39
HEAT/LIGHT/POWER	\$1,842.29	\$2,493.76
SHOP MAINT	\$776.94	\$2,412.06
	<hr/>	<hr/>
	\$3,364.58	\$5,358.21
TOTAL SUMMER ROAD EXP.	\$205,990.30	\$155,642.71
 SUMMER ROAD, SURPLUS/(DEFICIT)		
	\$3,156.01	\$1,020.86

EQUIPMENT ACCOUNT

	FY 02/03	FY 03/04
OPENING BALANCE, JULY 1	\$22,178.03	\$11,364.55
REVENUE:		
WINTER ROADS	\$26,430.00	\$27,665.00
SUMMER ROADS	\$44,955.00	\$37,725.00
SALE OF EQUIP	\$15.00	\$60.10
TRK LOAN	\$30,000.00	\$0.00
	\$101,400.00	\$65,450.10
EXPENSE:		
REPAIR & MAINTENANCE:		
GRADER	\$4,726.87	\$2,103.17
BACKHOE	\$1,228.65	\$1,772.46
FORD TRK #1	\$4,257.59	\$3,971.38
INTERNATIONAL #2	\$4,734.97	\$4,028.67
FORD 1-TON	\$476.66	\$1,917.98
LOADER	\$0.00	\$7,040.29
FORKLIFT	\$0.00	\$1,414.70
PLOW	\$64.61	\$933.00
INTER02 TRK LOAN	\$22,966.67	\$0.00
FORD 1-TON LEASE/PUR	\$8,828.66	\$0.00
INTER02 TRK PURCH	\$33,325.00	\$0.00
LOADER PURCHASE	\$19,800.00	\$2,500.00
	\$100,409.68	\$25,591.65
FUEL, GASOLINE	\$6,948.12	\$11,414.70
OXYGEN	\$485.64	\$610.60
ROAD ACCT INS	\$2,477.00	\$8,224.00
SHOP SUPPLIES	\$1,893.04	\$2,369.32
TOTAL EQUIP. EXP.	\$112,213.48	\$48,210.27
CLOSING BALANCE, JUNE 30	\$11,364.55	\$28,604.38

MISCELLANEOUS REVENUE & EXPENSES

	FY 02/03	FY 03/04
ESTIMATED REVENUE	(\$20,000.00)	(\$20,000.00)
ACTUAL MISC. REVENUE:		
BUILDING PERMITS	\$4,338.73	\$4,460.78
DOG LICENSES	\$400.00	\$501.50
BEVERAGE LICENSE	\$50.00	\$50.00
TRAFFIC FINES	\$2,410.48	\$1,611.23
INVEST INTEREST	\$5,722.21	\$4,351.16
INTEREST LATE TAXES	\$4,150.90	\$4,412.01
EXCESS WGT PERM	\$140.00	\$275.00
COPIER FEES	\$973.38	\$1,002.45
DOG LIC. STATE FEE	\$30.00	(\$190.00)
RESTOR. EXP	\$0.00	\$0.00
DOG KENNEL/CATCHER	(\$827.00)	(\$360.00)
	\$17,388.70	\$16,114.13
MISC REVENUE, SURPLUS (DEFICIT)	\$2,611.30	(\$3,885.87)

**TOWN & SCHOOL BUDGET SUMMARY
FISCAL YEARS JULY 2002 - JUNE 2006**

ACCOUNT	2002-03 BUDGET	2003-04 BUDGET	2004-05 BUDGET	PROPOSED 2005-2006
School Fund				
Operating	\$1,388,450.00	\$1,517,400.00	\$1,255,350.00	\$1,324,250.00
Appropriation	6,968.00	6,968.00	7,280.00	8,574.38
General Oper.	202,771.38	198,889.59	211,978.51	222,628.04
Winter Roads	97,000.00	100,000.00	105,000.00	112,500.00
Summer Roads	99,000.00	99,000.00	100,500.00	110,500.00
Misc. Income	(20,000.00)	(20,000.00)	(20,000.00)	(20,000.00)
Total	\$1,774,189.38	\$1,902,257.59	\$1,660,108.51	\$1,758,452.42
TAX RATE	\$2.14	\$2.30	HOMESTEAD	
			\$1.9156	
			NON-RES	
			\$2.5436	

PROPOSED GENERAL OPERATING BUDGET

	BUDGET 2004-05	PROPOSED 2005-06
Town Clerk Salary	\$ 3,500.00	\$ 3,500.00
Town Treasurer 1%	13,000.00	14,500.00
Selectboard Salary	1,500.00	1,500.00
PC/DRB/RD.COM/AUD. Stipend	1,800.00	1,800.00
Health Officer/Zon. Adm.	6,000.00	6,000.00
Lister Salary	12,000.00	12,000.00
Elmore Fire Dept./Fast Squad	20,150.00	23,150.00
Town Grader Escrow	22,099.99	25,000.00
Lamoille Sheriff Dispatch	17,838.02	22,260.54
State Police Contract	8,500.00	10,500.00
Morristown Rescue Squad	5,000.00	6,000.00
County Tax	11,241.00	11,481.00
Office Supplies	2,200.00	2,200.00
Tax Maps	750.00	750.00
Office Help	250.00	250.00
Postage	1,500.00	1,500.00
Computer	3,500.00	2,000.00
Copier	425.00	425.00
Heat, Light, Power	2,200.00	2,200.00
Village Lights	1,000.00	1,000.00
Telephone	2,000.00	2,300.00
BC/BS Ins.	4,000.00	4,500.00
Insurance	10,000.00	11,000.00
Legal Expenses	5,000.00	5,000.00
Building Maint	18,000.00	18,000.00
Notices	1,300.00	1,300.00
Interest Expense	1,000.00	1,000.00
Education	700.00	700.00
Employee FED/FICA Tax	2,500.00	3,000.00
Election Expense	300.00	100.00
Dues VLCT	891.00	1,159.00
Town Report	2,200.00	2,200.00
Health Fund	00.00	100.00
Planning Commission Expenses	500.00	1,000.00
Loan Fire Dept. Bldg.	20,000.00	20,000.00
Loan Int. Fire Dept.	4,133.50	3,252.50
Reappraisal	5,000.00	00.00
	<hr/>	<hr/>
Total	\$211,978.51	\$222,628.04

APPROPRIATION ACCOUNT

	PROPOSED 2004-05	BUDGET 2005-06
Vt. Center Independent Living	\$ 175.00	\$ 175.00
Retired Senior Volunteer Program	100.00	100.00
Central Vt Council on Aging	666.00	700.00
Central Vt Community Action	300.00	300.00
Lamoille County Mental Health	500.00	500.00
Central Vt Adult Education	300.00	300.00
Lamoille Family Center	500.00	500.00
Lamoille Home Health Hospice	2,122.00	2,122.00
Lamoille Cty Planning Commission	700.00	700.00
Diversion	200.00	200.00
Lamoille Economic Develop Corp	250.00	250.00
Clarina Howard Nichols Center	400.00	400.00
Vermont Green Up	50.00	50.00
No. Resource Cons. Development Area	50.00	75.00
LENS Meals on Wheels	150.00	150.00
North Country Animal League	300.00	300.00
Out & About	250.00	250.00
Lamoille Housing Partnership	200.00	200.00
Rural Community Transportation	67.00	1,302.38
Total	\$7,280.00	\$8,574.38

WINTER ROADS: Class II & III	BUDGET 2004-05	PROPOSED BUDGET 2005-06
Equipment	\$42,000.00	\$42,000.00
Material	23,000.00	28,500.00
Labor	40,000.00	42,000.00
 Total Winter Roads	 <u>\$105,000.00</u>	 <u>\$112,500.00</u>
 SUMMER ROADS: Class II & III	 PROPOSED 2002-03	 BUDGET 2003-04
Equipment	\$32,000.00	\$32,000.00
Material	10,000.00	12,000.00
Labor	23,500.00	26,500.00
 Total Summer Roads	 <u>\$65,500.00</u>	 <u>\$70,500.00</u>
 CONSTRUCTION:		
Equipment	\$30,000.00	\$30,000.00
Material	30,000.00	32,000.00
Labor	20,000.00	23,000.00
 Total Construction	 <u>\$80,000.00</u>	 <u>\$85,000.00</u>
 Summer Rds. & Construct. Less State Aid	 \$145,500.00 (\$45,000.00)	 \$155,500.00 (\$45,000.00)
 Total Summer Rds.& Construction	 \$100,500.00	 \$110,500.00
 TOTAL SUMMER & WINTER ROADS	 <u>\$205,500.00</u>	 <u>\$223,000.00</u>

GRAND LIST

Actual FY 2001/2002	\$59,552,984.00
Actual FY 2002/2003	\$62,249,787.00
Actual FY 2003/2004	\$64,435,610.00
Actual FY 2004/2005	\$65,246,770.00
Plus Estimated Improvements	5%
Estimated FY 2005-06	\$69,220,911.00

SCHEDULE OF INDEBTEDNESS

Town Fund – General	Date of Issue	Maturity Date	Balance 12/04
VT Municipal Bond	7/99	12/08	\$80,000.00
VT Muni. Equip. Loan	6/02	6/05	\$22,099.99

STATEMENT OF TAXES RAISED FY JULY 1, 2003 – JUNE 30, 2004

GRAND LIST:

General Property	\$64,435,610.00
------------------	-----------------

TAXES BILLED:

Real Estate (644,356 @ \$2.30)	\$ 1,482,019.04
VT Forest & Parks @ 1%	\$ 7,459.40
Current Use Hold Harmless	25,336.00
PILOT Program	1,334.00

TOTAL Taxes & State	\$ 1,516,148.44
---------------------	-----------------

TAXES ACCOUNTED FOR AS FOLLOWS:

General Collections	\$ 1,403,495.57
State	34,129.40

DELINQUENT TAXES TO COLLECTOR	\$77,971.12
TAXES ABATED	(552.35)

TOTAL TAXES ACCOUNTED FOR	\$ 1,516,148.44
---------------------------	-----------------

DIVISION OF TAXES (to be raised)	AMOUNT	RATE
State Ed. Prop. Tax	\$811,889	\$1.26
Local Share Prop. Tax	\$322,178	.50
Municipal Tax	\$347,952	.54

Total Tax Rate 03-04	\$2.30
----------------------	--------

ANALYSIS OF DELINQUENT TAXES RECEIVABLE

Year Ended June 30	Balance 3/15/04	To Collect - during FY 03-04	Collections	Abatements	Balance 12/31/04
2004	\$00.00	\$77,971.12	\$1,481.70	\$00.00	\$1,481.70

Frank Ainsworth
and the Estate of
Bryan Ainsworth

Tax Due
\$1,481.70
Tax Sale Scheduled for 2/24/05

AUDITORS STATEMENT

We have examined the accompanying statements and accounts of the Town and the Town School District for the Fiscal Year ending June 30, 2004. We find them to be in order and declare them to be a fair representation of the Town and Town School District financial status of the year then ended.

Diane Cote
Jane Nutting
Carla Blood

Auditors of the Town of Elmore

VITAL STATISTICS

BIRTHS

NAME	PARENTS	DATE
Emily Vosskochler Ames	Heidi & Stephen Ames	1/2/04
Abigail Hannah Boudreau	Faith & Michael Boudreau	2/18/04
Joslyn Spencer Cutler	Amber & Travis Cutler	2/18/04
Jesse Rowland Pelton	Michelle & Rand Pelton	3/04/04
Finn Herbert Murphy	Julie Bomengen & Roger Murphy	4/26/04
Kaydence Paige Berry	Melinda & Jason Berry	9/14/04
Shelby Ann Smith	Terry & Dale Smith	11/15/04
Autumn Snow Joyner	Kellie & Jamie Joyner	12/01/04

DEATHS

NAME	AGE	DATE
Karl William Laitinen	67	1/8/04
Joseph Rysz III	58	2/10/04
Francis A. Mahar, Jr.	59	8/22/04

MARRIAGES

NAMES	DATE
Kristofer Nolan & Kelly Zeno	5/22/04
Michael DiBattista & Janet Paine	6/03/04
Jonah Tobias & Lisa Bentley	7/14/04
John Banks & Lisa Persico	8/20/04
Nicholas Volk & Juliette Hancock	9/04/04
Nathan Erin Barbour & Tern Langdell	9/18/04

THE VERMONT CENTER FOR INDEPENDENT LIVING SUMMARY FOR THE TOWN OF ELMORE ANNUAL REPORT

The Vermont Center for Independent Living (VCIL) teaches people with significant disabilities how to gain more control over their lives and how to access tools and services to live more independently. We also conduct public education and systems change activities that promote the full inclusion of disabled people into community life.

An estimated one in five Vermonters has a disability. VCIL, a private non-profit organization, is Vermont's first and only cross-disability center for independent living and the first organization in the state to be directed and staffed by a majority of people with diverse disabilities.

Statewide, from October 1, 2003 through September 30, 2004, VCIL responded to over 2,000 requests from individuals, agencies and community groups for information and referrals on a broad range of subjects related to living with a disability. We provided one-on-one peer counseling to 355 individuals to help increase their independent living skills and life opportunities; provided 401 households with financial and technical assistance for making their bathrooms and entrances accessible to a disabled family member; provided over 345 with personal assistance and/or assistive technology; provided communications equipment to 76 Deaf, hard-of-hearing or speech-impaired individuals through the Vermont Equipment Distribution Program, and delivered meals to almost 555 Vermonters through VCIL's Meals on Wheels program for Individuals Under 60 with Disabilities.

VCIL's central office is located in Montpelier with three regional offices in Bennington, Brattleboro and Burlington. The Montpelier office houses a disability resource library and the toll-free information line, through which answers to disability-related questions are provided to callers from every Vermont community. Our locally based Peer Advocacy Counselors are available to people with disabilities in every municipality in Vermont.

During FY 2004, VCIL provided direct services to 3 residents of the Town of Elmore utilizing the following services/programs:

Information & Referral
Home and Community Access Program

To learn more about VCIL, call toll-free at 1-800-639-1522

RETIRED AND SENIOR VOLUNTEER PROGRAM FOR CENTRAL VERMONT AND NORTHEAST KINGDOM

RSVP and The Volunteer Center for Central Vermont and Northeast Kingdom would like to request an appropriation of \$100 from Elmore at the 2005 March Town Meeting. This request is the same amount that we have asked for in the past.

Volunteers are essential to the delivery of services in the area we serve. Vermont citizens, of all ages, are crucial to helping meet community needs. Without RSVP Volunteers many organizations would find it difficult to maintain the services needed by our friends and neighbors. Where would the hospitals, schools, food pantries and many other organizations be without the services of volunteers?

In the past 12 months 1,328 RSVP volunteers have donated over 101,710 hours of their time to 151 organizations. We calculate that RSVP volunteers have provided an extra \$1,569,385 of services that otherwise would not have been available.

The money collected from towns is used to help offset the cost of supporting a volunteer. These costs are travel expenses, insurance, training, recognition and coordination time.

Thank you for your consideration of our request. We hope we can count on you this year. We will be contacting you to ensure that this letter will place us on the ballot. Please call if you have questions.

Sincerely,

J. Guy Isahelle
Director

Central Vermont Council on Aging
Report of Services to the Town of Elmore
October 1, 2003 - September 30, 2004

The Central Vermont Council on Aging (CVCOA) is a private, nonprofit organization that assists elders to remain independent as long as possible in their own homes and communities. The Council uses federal, state, and local funds to provide a variety of programs and services for elders, either directly or under contract with local groups and organizations.

CVCOA requests funding from the communities it serves in order to support its case management program. Case managers are trained to work with elders in their own homes to assess needs and develop individualized care plans. By connecting elders with public benefits programs and other community and state resources, case managers aid elders in making life choices. The case manager for Elmore is Bonnie Hanson. To speak with her, please call 888-1364.

Other services provided directly or under contract are: information and assistance; community and home delivered meals; food stamp outreach; rides to doctors, grocery stores, and a variety of essential destinations; legal services; health insurance counseling; home sharing; companionship; assistance with household tasks; nutrition education; caregiver support services and grants; successful aging initiatives; support for senior center activities; mental health services; and the Silver Voice newsletter. The Council involves a number of community volunteers by hosting programs such as Neighbor to Neighbor AmeriCorps, Senior Companion, Home Share, and the Retired and Senior Volunteer Program (RSVP).

More information on all Council initiatives can be obtained by calling the tollfree Senior Help Line: 1-800-642-5119. Please don't hesitate to call for more information or assistance.

The Central Vermont Council on Aging recognizes and appreciates the valuable support for case management for central Vermont elders from the town of Elmore.

Central Vermont Community Action Council (CVCAC) Report to the Citizens of Elmore – Fall 2004

Since 1965, the Central Vermont Community Action Council, Inc. has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. CVCAC's programs and services are designed to help families work toward better lives and to improve the overall quality of life in their communities. This year, CVCAC worked with 9,123 individuals in 4,150 households through Head Start/Early Head Start, our Child Care Food Program, Community Economic Development programs, Family/Community Support Services, Weatherization assistance, Crisis Fuel resources, and Community Action Motors.

In our most recently completed program year, Central Vermont Community Action helped 15 individuals in 5 Elmore families with emergency assistance and comprehensive program services designed to teach important skills and help people access the resources they need to build better futures.

Here are some CVCAC program statistics for Elmore:

- 4 households (including 12 family members) received emergency assistance with food, shelter, Crisis Fuel, and other basic needs.
- 1 household, representing 3 family members, benefited from lower utility bills and increased comfort through the free assistance provided by our Weatherization Program.

Our 2005 Funding Request: Community Action uses a formula for our funding requests to all towns based on population, number of residents served, and dollars spent in each community. Based on that formula, we are requesting \$300 from the citizens of Elmore to support Community Action. Your support is critical to our work, and the Board and staff of Community Action are most grateful for your help.

Central Vermont Community Action Council is supported in part by the towns we serve!

CENTRAL VERMONT ADULT BASIC EDUCATION IN ELMORE
--Local Partnerships in Learning--

Elmore adults and youth who are out of school seeking help with learning basic reading, writing, math and English as another language may receive that help through a free program of instruction provided by Central Vermont Adult Basic Education. Students enrolled in the program also have the opportunity to study for their high school equivalency exam (GED) or the adult diploma program.

Students and teachers meet in classes, one-to-one, and/or small group sessions to complete an individual learning program which suits the requirements of each adult student. This "school without walls" ties together basic literacy and math skills with practical interest areas. Helping children with homework, budgeting, filling out forms and applications, beginning computer skills, studying for a driver's permit or a Commercial Driving License, reading work related texts or writing reports are just a few of the many areas for which adults seek help.

Four adults and out-of-school youth from Elmore were enrolled in CVABE's free programs last year. Volunteers from the community helped make this education service accessible to all Elmore residents.

For more information about Central Vermont Adult Basic Education services, please contact:

Morrisville Learning Center
52 Portland St-PO Box 478
Morrisville, VT 05661
(802) 888-5531

Central Vermont Adult Basic Education (main office)
46 Washington St.-Suite 100
Barre, Vermont 05641
(802) 476-4588

LAMOILLE FAMILY CENTER REPORT TO THE TOWN OF ELMORE

The Lamoille Family Center celebrated its 30th anniversary at our annual meeting in October 2004. For three decades we have been serving the needs of children and families in Elmore and throughout the Lamoille Valley with a variety of support and educational resources. During that time we have grown from a couple of staff persons to over thirty, and from one program to almost twenty serving hundreds of families throughout this region. Out of more than 1200 people served during 2004, 16 were residents of Elmore. In addition, we served another 238 Lamoille Valley residents including those in Elmore with emergency resources, 329 families with child care subsidy services, 381 child care providers, 414 children enrolled in the subsidized child care food program, 288 families seeking child care referral services and 363 children in our Holiday Project.

The adage, "it takes a village to raise a child" refers to the need for the many resources and supports that families need and deserve to help them raise wise, strong and healthy children. We believe that the Lamoille Family Center is one of the "touch points" where the resources of the whole community are concentrated and made readily available for Elmore and Lamoille area families.

Our caring and deeply committed staff are here year-round - visiting homes, conducting trainings, providing shelter, settling disputes, calming crises, offering assistance, nurturing toddlers, providing an educational setting for teen parents, supervising visits with non-residential parents, working to reunite parents and children - whatever is needed to give parents the support and encouragement they need to raise their children.

The work of the staff and the deeply felt efforts of parents are assisted through the ongoing and generous support of our friends and neighbors in Elmore and throughout the Lamoille Valley. Contributions of many kinds along with hundreds of volunteer hours help to create a community of caring that extends to the children, youth and their families who truly need the connection and hope that only a sense of community can provide.

Our door at 480 Cadys Falls Road is always open, so feel free to drop by for a visit any time.

Ann Martin, Co-Director
David Connor, Co-Director

Lamoille Home Health & Hospice
54 Farr Avenue, Morrisville, VT 05661
Town Meeting Report
March, 2005

Newspaper reporters try to include the comprehensive what, where, when, why and who answers in their articles - and so it seems like a good way to tell you about our Agency and how we served your community since the last Town Meeting.

WHAT We are a not-for-profit visiting nurse organization providing in-home health care services to people of all ages in our communities. Nurses, licensed nursing assistants, physical, occupational & speech therapists, medical social workers, personal care attendants/homemakers travel in any kind of weather to deliver skilled and compassionate health care to patients, many of whom cannot leave their homes for care.

WHERE Our office is in Morrisville, but we make visits in all of the 10 towns of Lamoille County.

WHEN Visits are made at all times of day and night depending on the needs of the patient - it could be an assessment of congestive heart failure at 10 am, a mom-to-be teaching session at 4:40 pm, a 7:30 am shower for the person with severe arthritis, the 1:00 pm exercise regime for the client just back from hip surgery, the grocery run at 9:00 am when the store is quiet, or the 2 am visit to the Hospice patient.

WHY Our mission is to support health, independence and dignity through quality care in the home.

WHO The total of 355 visits made to Elmore residents looks like this:

Nursing - 198	Licensed Nursing Assistant - 44
Physical Therapy - 72	Personal Care Attendant - 7
Occupational Therapy - 5	Medical Social Work - 19
Speech Therapy - 9	Hospice - 1

After the five "Ws," there are also two more important words - THANK YOU for your long history of supporting the mission of Lamoille Home Health & Hospice through your dollars, through your words of appreciation and the work of your Hospice volunteers. It really takes all of us to make high quality home care happen.

Sincerely,
Ann Mallett, RN
Executive Director

Lamoille County Planning Commission 2004 Annual Report

Prepared by: Michele A. Boomhower, Executive Director

The Lamoille County Planning Commission (LCPC) provides technical assistance to municipalities in Lamoille County for land use planning and community development programs. LCPC is governed by appointed representatives from each town and village as well as five County Directors. In collaboration with community leaders and organizations throughout the county and state, LCPC is pleased to report the following accomplishments for Fiscal Year 2004:

Community Planning Regional Plan Phase II • Town Planning Assistance & Review: Belvidere, Town & Village of Cambridge, Jeffersonville, Elmore, Stowe, Waterville • Implemented Countywide Municipal Planning Grant Program Applications & Administration • Subdivision, Zoning & Ordinance Assistance: Hyde Park, Village of Hyde Park, Elmore, Village of Johnson • Other Planning: Stowe Cost of Community Service Study and Build Out Analysis • Waterville Historic Resources Inventory • Belvidere Town Boundary Research • VT Council on Rural Development Community Visit to Johnson • Stowe Historic District Guidelines Review.

Community Development Regional Economic Development Planning • Johnson Area Health Care Analysis • Belvidere Generator Fence Project • Jeffersonville Waterline Mapping • Morrisville Downtown Development • Morrisville & Morristown Sewer Extension Project • Wolcott Villages Septic Assessment • Eden & Wolcott School Facilities Analysis • Regional Service Directory • Regional Act 250 & Section 248 Review • Stowe Mountain Resort • Lamoille Housing Partnership Stowe/Cambridge, • Northgate Plaza Morristown • Casella's Hyde Park • Smugglers' Notch Resort • VELCO Stowe • Lamoille Valley Rail Trail • Regional Economic and Demographic Profile • Census Data • Website • Economic Development Council of Northern VT & Northern VT Resource, Conservation & Development Council Representation. • Comprehensive Economic Development Strategy • Northwestern Vermont Growth Project.

Transportation Planning Traffic Monitoring • Culvert Inventories: Eden, Elmore, Wolcott • Johnson Main Street Program • Morrisville Alternative Truck Route • Better Back Roads/Bike & Pedestrian/Enhancement Grant Programs • Transit System Assistance • Stowe Parking Study • Smugglers' Notch Scenic Highway • Transportation Advisory Committee • Morrisville-Stowe Airport Planning • Regional Transportation Plan • Lamoille Valley Rail Trail • Route 100 & 15 Corridor Assessments • Road Name Maps: Lamoille County, Stowe, Hyde Park, Wolcott • Road Surface Management Maps: Cambridge, Hyde Park, Morristown • Stowe Parking Study • Road Safety & Intersection Audits: Stowe, Morrisville • Regional Review of State Programs • Public Transportation Directory • Park & Ride Inventory • Cambridge Model Transportation Ordinances • Regional 5310 Elderly & Disabled Program.

Natural Resources Planning Lamoille Watershed Plan & Association • Putnam State Forest Plan • Wastewater & Stormwater Program Assistance • Stream Geomorphic Assessment: Lamoille Main Stem, Elmore Subwatershed • Lamoille Riparian Buffer Analysis • Energy Resources • Brownfields Assessment Grant • Regional/State Outdoor Recreation Plan • Elmore Conservation

Commission Assistance.

Emergency Planning Community Emergency Response Team • Regional Tabletop, Functional, & Full Scale Exercises • Local Emergency Planning Committee • Incident Command Systems Training • FIRE Grant Assistance • Flood Prevention & Recovery • Public Safety Communications • Lamoille Union School Emergency Plan • Regional & Local Emergency Operations Plans and Rapid Response Plans • Pre Disaster Mitigation Planning • National Flood Insurance Assistance: Eden & Waterville • Luce Hill Bridge Mitigation Project, Stowe • Regional Hazardous Transportation Commodity Flow Analysis • School Officials Emergency Preparedness Training.

Education and Training Four Part Planning & Zoning Series: Wind Energy, Agriculture & Zoning; Child Care Planning, Water Quality Planning & Zoning • Talk with Your Legislators • 3rd Annual Housing Summit • VT Planning Information Center • VT Spatial Data Partnership • Grant Writing Workshop • Regional Wind Energy • VT Downtown Conference Sponsorship of Local Officials: Stowe, Morristown, Johnson • Town Officer Education & Municipal Officer Management Series • Spring Workshop Series: Smart Growth Public Investments, GIS Day, Act 250 Participation by Local Officials, On-Site Septic, Conservation Commissions, PRD/PUD Ordinances, Telecommunications Provider Summit.

LAMOILLE COUNTY COURT DIVERSION RESTORATIVE JUSTICE PROGRAMS, INC.

The Lamoille County Court Diversion & Restorative Justice Programs, Inc. (LCCDRJP) has successfully served the residents of the Lamoille Valley region since 1978. The agency is a community-based non-profit organization. LCCDRJP offers a number of programs that focus on delinquency prevention and intervention -and is the *only* non-profit agency in Lamoille County specifically providing youth-focused programs and supports, with an emphasis on restorative justice strategies.

The following programs enable this agency to meet its mission of *providing community based programs that address unlawful behavior while supporting victims of crime and promoting a healthy community.*

- **Court Diversion:** An alternative to the formal court process, Court Diversion offers youth and adult first time offenders the opportunity to address charges and avoid a criminal conviction. Utilizing a community review board, each Diversion Contract developed is tailored to meet the needs of the offender, the victim and the community. Once completed, the case is dismissed by the state. In FY 2004, 111 cases were handled with an 84% successful completion rate. Over \$5,170 in restitution and donations was recovered for victims and area communities. (Over \$147,800 has been recovered since 1978.) Additionally, over **1240** hours of community service was completed in our communities.

- **Pre-Charge and Truancy Intervention Project**

- o The Pre-Charge Intervention component of the program addresses delinquent behaviors before a formal charge is filed. Using such methods as family group conferencing, mediated dialogue, individualized action plans, and other restorative justice strategies, this program balances the needs of the youth, the victim and the community.

- o The **Truancy Intervention** component of the program assists youth, their families and school administrators to develop strategies that insure school attendance. A child who has a 10% or higher absentee rate may be referred for support in attending school. Once referred, contracts are developed between the sending school, parents and children that address school attendance.

70 youth and families were served by the Pre-Charge and Truancy Intervention Project last year.

- **Teen Alcohol Safety Program (TASP):** Individuals between the ages of 16-20 who receive a civil possession/consumption of Alcohol violation must participate in TASP. Working with the ticketed individual, the TASP caseworker develops an individualized contract to include alcohol screening, assessment and treatment if necessary. This past year, 209 individuals were referred to TASP.

- **Community Support and Supervision Program**

- o The **Community Support** component of the program coordinates out

of school activities for area youth. Groups focus on healthy lifestyle choices, positive decision making, self-esteem and prosocial bonds. This past year, this program offered a Canoe Building group, a mountain biking program called Sprockids, a Boxing Conditioning group and a Life Skills group, to name a few.

This program has collaborated with area businesses and non-profits such as Lamoille Union High School, Lamoille County Mental Health, PhiT training facility in Stowe, Stowe Mountain Bike Club and the Department for Child Welfare and Youth Justice to develop and implement these activities.

- o The Supervision component of the program monitors curfews, school attendance and other juvenile probation conditions.

81 youth participated in activities or were supervised by this program last year.

- The **Youth Restorative Probation Program** supports youth (and their families) on juvenile probation. Many youthful offenders involved with this program participate in restorative panel meetings to make restoration to victims and communities for harm caused by their actions. The program works closely with Department for Child Welfare and Youth Justice to insure successful completion of the youth's probation requirements and collection of restitution. 36 youth were served in FY 2004.

- The **Transitional Living Program** is tailored to provide activities and services for youth in Department for Child Welfare and Youth Justice custody to achieve independent, self-supporting lives in our communities as they enter adulthood. The Transitional Living Coordinator assists referred youth in identifying their goals, needs and strengths. Strategies are then developed to achieve their identified goals. 41 youth received assistance from this program last year.

- The **Lamoille Valley Community Justice Project** is in its third year of service to our citizens in the Lamoille Valley region. The project seeks to reduce the number of 18 to 21 year olds coming under the Department of Corrections supervision. The project also seeks to increase graduation rates in all schools in the valley and reduce truancy and delinquency. We know that if we keep kids in school, they have a better chance of graduating and not becoming involved with the law. 90 children under the age of 15 were served by this project last year.

LCDD&RJP is supported by state and federal grants, participant fees, town allocations and the United Way of Lamoille County.

Respectfully Submitted,
Heather Hobart, Co-Director
Carol Maloney, Co-Director

LAMOILLE ECONOMIC DEVELOPMENT CORPORATION

Highlights of the Year

- Developed regional strategic plan
- Secured funding from USDA Rural Development to develop “shovel ready” lots in a new industrial park in North Hyde Park
- Wrote a grant seeking funding from USDA Rural Utilities Service for a fiber-to-the-home network for the Town of Eden
- Investigated feasibility of a small business incubator in Johnson, but declined to pursue it, with regret
- Initiated a conceptual plan for the Lamoille Valley Railroad Engine House, including resolving sewer requirements, brownfields issues and securing funding for redevelopment
- Continued to manage the Cambridge Business Park and Cambridge Enterprise Center
- Continued to provide office facilities and administrative support to the Vermont Small Business Development Center business counselor, serving over 400 Lamoille County businesses (over 80 in Morristown and over 70 in Stowe) in recent years
- Advertised Morristown Development Fund and Lamoille County Revolving Loan Fund, substantially increasing queries and resulting in four loans for a total of \$190,000
- Cooperated with other lenders to make financing available to lodging, hospitality, manufacturing and “downtown” businesses
- Organized and sponsored seminars for area businesses, including collaborative offerings with the Morristown Alliance for Culture and Commerce
- Prepared a variety of publicity materials to market the local economy, including the second annual Lamoille County Perspective section in *Vermont Business Magazine*
- Enhanced and expanded our website with new information, functions and links
- Continued our participation on the Workforce Investment Board and the Economic Development Council of Northern Vermont
- Continued our alliance with the Green Mountain Technology and Career Center

We appreciate your continued support!

Clarina Howard Nichols Center

Activity Report for the Period from July 1, 2003 to June 30, 2004

The Clarina Howard Nichols Center is a private, non-profit agency. Its mission is to end violence against women and their children by providing shelter and services to survivors of domestic and/or sexual assault, and through preventive, outreach education programs. The Center, which has served Lamoille County communities since 1981, provides the following services:

- Safe emergency shelter for women and children
- 24-hour crisis Hotline for survivors of domestic and sexual violence
- Confidential advocacy in legal, welfare, medical, housing, and other social services
- Support groups for survivors of domestic violence and sexual assault
- Children's playgroups for kids who have experienced domestic violence. The playgroups are age-specific and focus on teaching the communication skills necessary to promote respectful relationships
- Mentoring for children who have witnessed domestic violence
- "Building Healthy Relationships" violence prevention program that is presented in virtually every Lamoille County School, including Johnson State College
- Community education

The following are some statistics for the past year:

Women:

Unduplicated Domestic Violence Clients	381
Unduplicated Sexual Violence Clients	45
Hotline Calls	1675
In-person Crisis Support	985
Criminal & Family Court Advocacy	1063
Hospital Advocacy	19
Other Advocacy	1100
On-going Emotional Support	2033
Information & Referrals	1124
Support Groups	7
Emergency Financial Assistance	6

"Building Healthy Relationships":

Students	1007
Adults	29

Children:

Child Care	36
On-going Emotional Support	61

Shelter:

Women Sheltered	16
Children Sheltered	10
Shelter Nights	307

Prepared by: Susan Aikman
Executive Director

GREEN UP VERMONT

Please consider Green Up Vermont's request for your community's financial support. Your contribution will help keep Green Up operating for our entire Vermont community.

We respectfully ask you to include the appropriate amount from the guide below in your budget for next year. The guide remains the same as in previous years.

For towns under 1,000 population	\$ 50
For towns over 1,000 and under 2000	\$100
For towns over 2,000 and under 3000	\$150
For towns over 3,000 and under 4000.	\$200
For towns over 4,000 population	\$300

I thank you in advance for your favorable consideration.

Green Up Vermont! Green Up Day, May 7, 2005 -- 35th Anniversary!

Thirty-four years strong, "Green Up Day" is a special day when Vermonters clean and spruce up their communities. We were the first state in our nation to designate a day for such cleaning of the entire state. Working together, we can keep our unique Green Up spirit growing for Vermont.

Green Up Vermont is the not-for-profit 501© (3) organization that works to enhance our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising public awareness about the benefits of a litter free environment

Well over 15,000 Vermonters participated in Green Up Day 2004, using over 35,000 Green Up bags, collecting hundreds of tons of trash, piles of mixed metals and tires. Green Up Vermont arranged widespread promotional support in excess of \$25,000.

The success of Green Up for Vermont depends upon two essential ingredients. One is the combined efforts of individuals and civic groups who volunteer to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont

With your town's help, we can continue our unique annual Vermont tradition of, taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 10 percent of our budget. The rest comes from gifts from towns, individuals and businesses. These funds pay for supplies, promotion and services of two part-time employees. We ask your community to contribute, according to population, to keep Green Up growing for Vermont.

**www.greenupvermont.org
greenup@greenupvermont.org**

NORTHERN VERMONT RESOURCE CONSERVATION & DEVELOPMENT COUNCIL

On behalf of Northern Vermont Resource Conservation and Development (RC&D) Council, we hope this letter finds your community closing out a good 2004 and anticipating a hopeful 2005. We respectfully request your continued support by including an appropriation of \$75.00 in your 2005 Selectperson's budget. We acknowledge that this is a \$25 increase over last year, but it is the only increase we have requested in the last 14 years and we feel it is both necessary and reasonable. Being an organization with region-wide responsibility we are not able to petition each of the 113 towns within our area, so we ask that the small amount be included in the Selectboard's Budget.

The Northern Vermont Resource Conservation and Development Council is a 30 year old network of volunteers dedicated to identifying problems and designing solutions which fit the needs of its own communities. RC&D is a unique program that helps people care for and protect natural resources in a way that will improve the area's economy, environment and living standards. We serve our clients by coordinating and facilitating technical and financial assistance to local communities who initiate, sponsor, plan and implement projects.

Technical assistance through the RC&D is available, at no cost to the community. We would be happy to work with you on problems and challenges your community is facing and work together to find solutions. We are glad to be a part of the Rural Fire Protection Dry Hydrant Grant Program, Better Backroads Grant Program and Natural Resources Education initiatives which have had significant impact on communities in Northern Vermont this past year. Eligible projects cover many different areas including: community development; improvements to infrastructure and water quality; parks and recreation; and development of a diversified forest and agriculture industry. The RC&D can also assist with finding financial resources and grant requests to carry out planned projects.

Enclosed for reference and information is the Northern Vermont RC&D 2004 Annual Report and Budget, which describes the organization and its accomplishments.

Please consider this letter your invoice and feel free to contact us with your ideas. By working together we can arrive at solutions which will continue to improve our communities! For more information please call Beth Ann Finlay our Coordinator (802) 828-4595 or email: beth_annfinlay@vt.usda.gov.

Respectfully Submitted,

Christine Kaiser, Secretary-Treasurer

North Country Animal League

In April of 2004 North Country Animal League (NCAL) completed our first year in the new shelter. The new shelter location received an increase in the number of people looking for pets, volunteer service hours, and inquiries about employment. Most importantly, in 2004 NCAL reached an all time record of 840 adoptions, which means the total is over 6,000 animal's lives saved in last 10 years! The top three counties utilizing NCAL's services were Lamoille, Chittenden and Washington. The combined towns within Lamoille County surrendered the largest number of animals to NCAL; however, over 100 towns in Vermont have either adopted from or surrendered animals to NCAL. Our number one priority is to bring local stray animals and owner-surrendered animals into our adoption program. NCAL also helps other Vermont shelters when there is space,, as well as helping animals from a few select out-of-state shelters and rescue groups. NCAL's philosophy is that animal welfare is a global issue and that shelters working together along with their community members will stop the global homeless pet epidemic.

NCAL's mission "to promote compassionate and responsible relationships between humans and animals" is well received through the 10 local schools we visit each year in our Humane Education Program. 2004 marked our 5th year of providing enrichment learning in 10 area schools, summer camp, school projects and shelter tours to teach responsibility, kindness and compassion for all living beings. NCAL's Development Program received help from hundreds of volunteers who support the animals by providing and sharing their expertise and time in all areas of fundraising. The overwhelming support for NCAL models a quality of life that is kind and humane. Thank you for supporting people helping animals and animals helping people.

2004 Highlights:

- NCAL's total building goal of \$1,629,000 was 91% complete at the end of 2004 with only \$145,000 remaining.
- The first Vermont Golf Classic to benefit the animals was played at Country Club of Vermont in Waterbury.
- NCAL's Humane Education Program completed a new pilot reading project called " Dog Day Afternoons" to increase enthusiasm for reading and teach kindness and compassion toward animals.

NORTH COUNTRY ANIMAL LEAGUE

3524 Laporte Road

Morrisville, Vermont 05661

Web site: www.ncal.com or phone (802) 888-5065

Prepared by Linda Wood, Executive Director

MEALS ON WHEELS OF LAMOILLE COUNTY Annual Town Report - Elmore

Meals on Wheels of Lamoille County is a private, non-profit organization with a mission to enable elders to remain in their own familiar home as long as possible by delivering hot nutritious meals.

The meal isn't the only part of this mission. A daily check-in is as important as the meals themselves. Our volunteers are a great means of communication for the homebound. Several times a volunteer has come back to the office with a concern about a recipient and Meals on Wheels was able to contact a family member and get help before any problems arose.

Volunteers are the heart of our business. Without active volunteers we would not be able to provide these services. Volunteers drove a total of 41,560 miles in the last year and many of our drivers have been volunteering for years. There is an ongoing need for volunteer drivers and it only takes about an hour and a half out of your day.

During our last fiscal year, October 1, 2003 to September 30, 2004, Meals on Wheels provided 38,168 meals to 328 Lamoille County residents. (3 of these seniors are residents of Elmore, receiving a total of 158 meals).

Funding comes from government contracts (38%), United Way (7%), Town Appropriations (5%), Client Donations (13%), Vermont Center for Independent Living (4%), and the remaining 33% came from, private contributions, grant writing, and fundraising efforts.

The past year was successful for us in many ways. We were able to meet and exceed our fundraising goal for the year, with many thanks going out to the community enabling us to achieve this goal. We served 5,000 more meals this year than last. Increased meal numbers posed a challenge financially as well as in our limited kitchen space. We hope to continue with the success of this year and reach out to as many seniors as we possibly can.

Meals on Wheels would like to thank the residents of the towns in Lamoille County for all of their ongoing support. For information on becoming a volunteer driver, or if you know someone in need of our service, please call our office at 888-5011.

Respectfully submitted,

Tanya Griffin
Executive Director

OUT & ABOUT. LAMOILLE AREA ADULT DAY CARE CENTER

The Mission of Out & About is to support elders who are socially isolated and/or functionally impaired and adults with disabilities through activities and services that promote independence.

Out & About is a day program serving the Lamoille area region. Through an array of supportive services Out & About assists its participants and their care givers to maintain a quality of life which can give them continued personal growth and individual choice. This helps to avoid premature placement in costly long term care institutional settings.

The heart of our Mission is accomplished through our arts-based activity program which fosters engagement, creativity, companionship, and a shared sense of accomplishment and appreciation. Participants find joy and wellness in the act of creating and thus minimize the impact of loss, depression, chronic pain, isolation, and other limiting conditions.

Out & About offers an individualized plan of care to meet the needs of each participant. Participants attend on a scheduled basis. Services may include the following: supervision, transportation, meals, personal care, nursing services, socialization, exercise, recreation, free flowing discussion groups, art workshops (story catching, music/singing, drawing, painting, sculpture), information and referrals, medical and social evaluation, counseling, reality orientation, and care giver respite and support.

To be eligible for services adults must be dependent on long term care by virtue of functional limitations, medical conditions, social isolation, cognitive impairment (dementia) and/or emotional/psychological vulnerability. Financial circumstances play no part in determining eligibility for enrollment to Out & About.

During this past year, 4 of the 69 participants we served resided in the Town of Lake Elmore. Our heartfelt thanks goes to members of the Lake Elmore Community for helping to support our services and improve the quality of life for these neighbors. As the elder population continues to grow the projected need for our services will reach 50 clients per day by the year 2010. This past year we completed a major expansion project to insure we will be able to meet that projected need. So now more than ever, your Town Allocation is crucial in helping us to continue funding services which support our mission. Lake Elmore Community members can be proud of our partnership of purpose which will insure that more Lake Elmore elders and adults with disabilities will have a place to be during the day where they will be valued and supported - physically, emotionally and spiritually.

Also, now that we can serve more clients we would like to ask you to help us spread the word about our program. So if you know any frail elders or adults who fit the description above please tell them about us. If you want to know more about any aspect of our organization, or want to donate your time or resources, do not hesitate to call or come by - we would enjoy meeting with you. Additionally, if any of you would like a copy of our FY 7/1/03- 6/30/04 Annual Report please contact me. My phone # is 888-7040.

Respectfully submitted,
Glo Webel, Executive Director

LAMOILLE HOUSING PARTNERSHIP

The Lamoille Housing Partnership (LHP) is a nonprofit, community-based affordable housing development organization. LHP's mission is to provide safe, decent, affordable rental and owner-occupied housing for residents of the Lamoille Valley area whose incomes are primarily at or below 80% of the county median income.

LHP was formed in 1991. Working in partnership with homeowners, landlords, residents, local businesses, community agencies and government, it is our goal to ensure that an adequate supply of permanently affordable housing is an ongoing resource for the Lamoille Valley community.

Since our inception, the Lamoille Housing Partnership has created or preserved 96 apartments, 32 mobile home lots, and a 20-bed residence for people with severe and persistent mental illness. LHP has also helped 15 households to achieve the dream of homeownership, and has assisted mobile home park residents in the purchase of 3 mobile homes.

LHP is a participating partner in the Central Vermont Community Land Trust Neighborworks Homeownership Center, offering education and assistance to prospective homeowners.

Over the past year, LHP continued efforts to develop affordable apartments in Stowe's Lower Village. In the coming year, LHP will continue working on our Stowe project, and hopes to purchase and rehabilitate at least 15 apartments in the Town of Johnson.

Your community's appropriation will help LHP to continue our efforts to promote awareness and support for affordable housing and the growing number of our neighbors that need it. Together, we can and will make the Lamoille Valley a better place to live for everyone!

Respectfully Submitted,

Carol Collins
Executive Director

RURAL COMMUNITY TRANSPORTATION, INC.

Rural Community Transportation, Inc. ("RCT") is requesting to be placed on the Town Warning for March 2005 for an appropriation in the amount of \$1,302.38. RCT has been providing service in your community for over eleven years and last year was the first time that we asked for assistance from appropriations within the local community. RCT must reach out again for community support in order to maintain the quality of service that is needed for the members of our community.

RCT is a nonprofit corporation providing transportation to the elderly, handicapped and disabled through a volunteer service. RCT brings members in your community to dialysis. Between all of our programs, RCT provides over 205,000 rides per year. Most of these rides are provided with our volunteer drivers that are reimbursed \$0.375 per mile for the use of their vehicles.

RCT's volunteer drivers transport people of all ages to school, adult-daycare services, senior meal sights and necessary medical treatments such as, dialysis, radiation therapy, chemotherapy, physical therapy, special medical skills and regular appointments. We currently have people use our services for transportation to medical appointments throughout the Northeast Kingdom, Burlington, VT, Hanover, NH and other medical facilities. RCT has even helped provide transportation to a local family to be with their son who was in a special care cancer unit in New York City.

Vermont Department of Health - Morrisville District Office
Annual Report - Town of Elmore

The Vermont Department of Health works to protect, improve and promote the health of all Vermonters. The following are some of the Department's services that are available to residents of Elmore :

Special Supplemental Nutrition Education Program for Women Infants and Children ('WIC'): One of the most effective ways to improve the health of the overall population is to improve nutrition and physical activity. WIC improves the health of pregnant and postpartum women, infants and young children by assuring access to health care, teaching families about good nutritional practices, and providing an individually designed package of nutritious food to eligible individuals. During 2003, 19 women, infants and children living in Elmore received foods as well as health screening and individualized nutrition education through this program. The average value of foods provided is \$40.00 per person per month.

Vaccine-Preventable Diseases: Vaccine-preventable disease rates are at their lowest level ever. In 2003, there were Vermont reports of only one case of tetanus, 71 cases of pertussis and no reports of measles, rubella or polio. Disease levels, while they are one of the chief outcomes of interest, are a late indicator of the soundness of the immunization system. Immunization levels are a better indicator than vaccine-preventable disease rates to determine if there is a problem with immunization delivery. Immunization levels for Vermont children, while high, still fall short of the 90% coverage goal. During 2003, the Health Department distributed childhood vaccines to healthcare providers in Morrisville District valued at \$166,579.60

West Nile Virus (WNV) Surveillance: WNV first appeared in the U.S. in New York City in 1999 and has become well established in the United States. Birds, mammals and people can get WNV from the bite of an infected mosquito. The Vermont Department of Health and the Vermont Agency of Agriculture conduct surveillance for WNV each year from June until cold weather limits mosquito activity in the fall. As of September 20, 2004, 19,639 mosquitoes had been collected, of which 16,841 were tested. One mosquito pool tested positive for WNV. As of that date, no horses had been reported to the Vermont Department of Health as having tested positive for WNV. In Lamoille County from June-September 20, 2004, 36 dead birds were reported, 22 were tested, and 0 were found to be infected with WNV. There has been no probable human case of WNV reported during this same time period.

Recent challenges addressed by the Health Department include public health emergency preparedness, development of additional substance abuse treatment opportunities, and the reorganization of the Agency of Human Services, which shifted Vermont's mental health efforts to the Department of Health. This past year, the Department also increased its services to women age 40 and older to help them access screening for conditions like diabetes and cardiovascular disease in addition to screening for breast and cervical cancer.

If you would like more information about these and other Health Department activities or if you have a public health concern, please call the Morrisville District Office at 802-888-7447. For information about public health, Department initiatives, publications, and news releases go to the Department's website at www.HealthyVermonters.info.

LAMOILLE COUNTY SHERIFF'S DEPARTMENT 2004 ANNUAL REPORT

The Lamoille County Sheriff's Department provides twenty-four hour patrol service on a contract basis to the Towns of Hyde Park, Johnson and Wolcott. The Department's Communications Center dispatches the appropriate agency to all emergency calls throughout the ten towns in Lamoille County. Dispatchers handled a total of 10,016 calls for police service, 2,320 calls for EMS service, and 801 calls for fire service, for a total of 13,137 calls. The Center is also the Public Safety Answering Point for all the Enhanced 911 calls throughout Lamoille County.

2004 was a busy and challenging year for the Lamoille County Sheriffs Department. We had 9 full and part time employees leave the department for better paying employment opportunities. Some of the employees had recently finished their training. The reasons for leaving centered around low wages, no bonafide retirement benefit and the lack of incentive to work evening shifts. The lower wages offered by the department have contributed to the lack of qualified applicants. Attrition is putting a strain on the remaining employees.

This year we have budgeted for entry into the Vermont State Retirement System and have also budgeted wages and shift differentials that are comparable with the Vermont State Police, Morristown and Stowe Police Departments.

The Sheriffs Department must cease to be a training academy for other agencies. We cannot sustain losses such as we have. Unless changes are made to the pay scale and benefit package, the Communications Center and Patrol Division will eventually be unable to offer these much needed services.

We currently have qualified applicants for both communications and patrol awaiting the outcome of our budget increase request. I am confident that we will be at full staff within the year.

Please continue to support the men and women of the Lamoille County Sheriffs Department; they are professionals that make Lamoille County a safe place to live.

Roger M. Marcoux, Jr.
Lamoille County Sheriff

ELMORE TOWN MEETING MARCH 2nd, 2004

10:00 A.M. Meeting called to order by Jon Gailmor. The Pledge of Allegiance was led by the Elmore Boy Scouts. It was acknowledged that the Town Report was dedicated to Stanley Merriam. Stan thanked the Town. Sheilia Rysz and her family stood up and a letter was read from the Secretary of State along with a Vermont State flag which was given to the Town in honor and memory of Selectman Joseph Rysz, who recently past away. There was a moment of silence for Joe. Announcement were made.

The warning was read by Jon Gailmor.

Art. 1 Moderator: Jon Gailmor, nominated, seconded and past by voice vote.

Art. 2 Town Clerk: Sharon Draper, nominated, seconded, voted.

Treasurer: Sharon Draper, nominated, seconded, voted.

Selectperson 1 year: Kate Whittemore was nominated and seconded. Sheilia Rysz was nominated and declined. George Vaupel was nominated and seconded. Ted Keith was nominated and seconded. All three nominees introduced themselves and indicated what their interest was in becoming a selectperson for the Town. Paper ballots were cast. George Vaupel received 31 votes, Kate Whittemore received 38 and Ted Keith received 27. Paper ballots were cast again for George & Kate to receive a majority. George Vaupel received 51 and Kate Whittemore received 43. George Vaupel so voted.

Selectperson 3 years: Robert West was nominated and seconded. Ted Keith was nominated and seconded. Kate Whittemore was nominated and seconded. Paper Ballots were cast. Robert West received 54 votes, Kate Whitteniore received 21 votes and Ted Keith received 20 votes. Robert West so voted.

Lister: Susan Southall nominated, seconded, voted.

Auditor: Carla Blood nominated, seconded, voted.

Tax Collector: Michel Weppler, nominated, seconded, voted.

Constable: Michel Weppler, nominated, seconded, voted.

Grand Juror: J.B. McKinley, nominated, seconded, voted.

Town Agent: Michel Lacasse, nominated, seconded, voted.

Trustee of Public Funds: Sharon Draper, nominated, seconded, voted.

Cemetery Commission: James Morris nominated, seconded, voted.

School Director: 3 years, Penny Jones was nominated, seconded, voted.

Art. 3 Motion was made and seconded to accept Town Report and Report of the School District Officers with changes to page 28 which should read FY 2003-05, past by voice vote.

Art. 4 Motion was made and seconded to pay a salary of \$3,500 per year to the Town Clerk/Treasurer, and \$500 per year to each of the three selectboard members. Passed by voice vote.

Art. 5 Motion was made and seconded to pay a salary of \$500 per year to each of the School Directors. Passed by voice vote.

Art. 6 Motion was made and seconded to appropriate \$20,150.00 to support the Elmore Volunteer Fire Dept. Passed by voice vote.

Art. 7 Motion was made and seconded to accept the list of appropriations as written. Eugene Dambach explained what the Fast Squad was and their responsibilities. Past by voice vote.

Art. 8 A motion was made and seconded to vote a budget of \$1,255,350.00 to meet the expensed and liabilities of the Town School District for the fiscal year 2004-2005 and authorize the Selectboard to set a tax rate sufficient to provide the same. Past by voice vote.

Art. 9 Motion was made and seconded to authorize the Elmore School Board to establish a reserve fund for the purpose of defraying future educational expenses utilizing all carry forward. Passed by voice vote.

Art. 10 A motion was made and seconded to vote a budget of \$404,758.51 to meet the expenses and liabilities of the Town for the Fiscal Year 2004-2005 and authorize the Selectboard to set a tax rate sufficient to provide the same. Passed by voice vote.

Art. 11 A motion was made and seconded to raise money equal to those expenditures approved in Art. #8, and #10 in its Grand List for the fiscal year 2004-2005 to pay debts and current expenditures of the Town to be paid to the Town Treasurer in equal installments on September 15, 2004 and March 15, 2005. Passed by voice vote.

Art. 12 A motion was made and seconded to authorize the Selectboard to borrow money to pay current expenses and debts of the Town, in anticipation of the collection of taxes and returns of the State for such purposes, and to issue notes of the Town Passed by voice vote.

Art. 13 A motion was made and seconded to authorize the School Directors to borrow money to pay current expenses and debts of the Town School district, in anticipation of the collection of taxes and returns from the State for such purposes, and to issue notes to the School District. Passed by voice vote.

Art. 14 A motion was made and seconded to vote to exempt the Elmore School District from the requirements of 16 V.S.A. 1264 that it operate school breakfast and lunch programs for the 2004-05 school year. Warren Miller explained the purpose for this was the high cost and lack of students to support the program. Past by voice vote.

Art. 15 A motion was made and seconded to authorize the Selectboard to acquire by gift or purchase, land for municipal forests, to produce wood prod-

ucts, maintain wildlife habitat, protect water, supply, provide forest recreation and for conservation education purposes. Passed by voice vote.

Art. 16 A motion was made and seconded to establish a Conservation Commission under the authority of 24 V.S.A. 4501 for the purpose of maintaining an inventory of the Town's natural and cultural resources, receiving gifts of land for conservation purposes, assisting the Planning Commission on natural resource issues, and promoting public understanding of local natural resources. Jill Lindenmeyr explained the purpose of the Commission and asked that anyone interested should sign up. Past by voice vote.

Art. 17 A motion was made and seconded to call the 2005 Annual Meeting of the Town of Elmore on the first Tuesday of March, 2005 at 10.00 am. Article passed by voice vote.

Art. 18 Other business: A request was made for another informational School Board meeting prior to Town Meeting next year with representation from the superintendents office. Jon Gailmor spoke of the importance of keeping the traditional Town Meeting alive. Kate Whittemore encouraged people to attend selectboard meetings and thanked those who voted for her. Brent Hosing asked for volunteers for the Fire Dept. Michel Boomhower informed that there will be training for an emergency response team and if interested to contact the LCPC. Thank you to the lunch attendants. Meeting adjourned at 12:35 p.m.

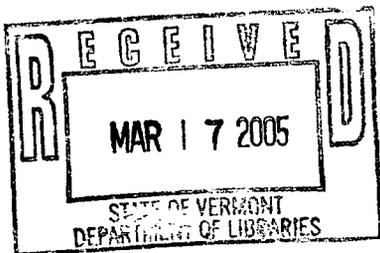
Michael Boudreau
Robert West
George Vaupel

Warren Miller
Penny Jones
Pcgy Sprague

Selectboard

School Board

NOTES



TOWN OF ELMORE
P.O. BOX 123
LAKE ELMORE, VT 05657



VT Dept. Libraries
109 State St.
Montpelier, VT 05609-0601

PLEASE BRING THIS REPORT WITH YOU TO TOWN MEETING