

## OneCare's Administrative Costs for the All Payer Model

<b>All Payer Model</b>	<b>OneCare Administrative Costs</b>
2017	\$9M
2018	\$11.7M
2019	\$15.4M
2020	\$14.9M
2021	\$16.1M (Requested)
2022	\$16.1M (est) ^
<b>TOTAL</b>	<b>\$83.2M (est)^</b>

^ Estimates use the 2021 cost as a base but the actual amount may differ.

<http://gmcboard.vermont.gov/sites/gmcb/files/documents/OneCare%20FY21%20Budget%20Submission-post%20to%20web%2010-28-2020.zip>

REDACTED FY2021 ACO Budget Workbook 10-27-20, 6.2 Income Statement, Row 86.

[https://gmcboard.vermont.gov/sites/gmcb/files/documents/OCVT%20FY21%20GMCB%20Presentation\\_12.9.2020%20FINAL.pdf](https://gmcboard.vermont.gov/sites/gmcb/files/documents/OCVT%20FY21%20GMCB%20Presentation_12.9.2020%20FINAL.pdf)