

TOWN OF WEST WINDSOR, VERMONT



2022 ANNUAL REPORTS

DEDICATION



Photo Credit: Nancy Nutile-McMenemy

As you walk around our Town of Brownsville, take a moment and think about what makes this town so great. There are many reminders, like Story Memorial Town Hall, trees with name plaques, the large resting places of Brownsville and Sheddsville cemeteries, ceremonial stones and benches of those who have served our town. These are the reminders of people who have given so much to make Brownsville the wonderful town it is.

This year the Annual Report Is dedicated to Tom Kenyon, a devoted member of our community who suddenly passed away.

Tom was a man of so many faces that he could fill the pages of this Town Report. He served on the Selectboard, the Boards of Trustees for the Library and Historical Society, and was a member of the Fire Department for many years. He was an active member of the American Legion and wrote a weekly column for the Vermont Standard. He had deep Vermont roots as a lifelong trout angler and deer hunter and found joy in helping young kids at fishing derbies. He had one of the nicest-looking stacks of wood to heat his home in Vermont.

Tom served his country in the Navy, he worked at Dartmouth College, he offered his wisdom to the State Government and was appointed to the Governing Board of Veterans. So, when you walk around town and you look at the church, the town hall, the Grange and the Library, think of Tom and say "Thanks" to a man who loved his town.

**WARNING
TOWN OF WEST WINDSOR, VERMONT
ANNUAL TOWN MEETING**

The legal voters of the Town of West Windsor, Vermont are hereby notified and warned to meet at the Story Memorial Hall in said Town of West Windsor on Tuesday, March 7, 2023 at 9:00 a.m. to act on the following articles, viz:

ARTICLE 1: To elect a Moderator for the Town for the ensuing year.

ARTICLE 2: To act on the reports of the Town for the year ending December 31, 2022.

ARTICLE 3: To elect Town Officers and establish compensation as proposed in the proposed General Fund budget:

Moderator	1 year
Town Clerk	1 year
Treasurer	1 year
Selectboard	3 years
Lister	3 years
Auditor	3 years
Delinquent Tax Collector	1 year
First Constable	1 year
Second Constable	1 year
Campbell Fund Trustee	3 years

ARTICLE 4: Shall the Town vote to pay taxes to the Town Treasurer by or on Friday, October 27, 2023 by 4:30 PM with no discount for payment in advance? Postmarks are not accepted as timely payment so payments received after 4:30 PM will incur penalty and interest.

ARTICLE 5: Shall the Town approve the expenditure of \$673,659.00 for General, \$899,710.00 for Highway (Combined \$1,573,369.00) for the year 2023, of which \$1,190,966.00 shall be raised by taxes, \$324,903.00 by non-tax revenues, \$7,500.00 from a Highway Fund surplus from prior years, and \$50,000.00 from a General Fund surplus from prior years?

ARTICLE 6: Shall the voters of West Windsor exempt all properties of Mt. Ascutney Outdoors, Inc., a legally registered 501(C)(3) not-for-profit organization, from municipal and state property taxes for a period of (5) five years in accordance with state statute?

ARTICLE 7: Shall the Town vote the sum of \$61,500.00 as a donation for the support and maintenance of the West Windsor Volunteer Fire Department with such funds to be raised by taxes?

ARTICLE 8: Shall the Town vote the sum of \$7,500.00 as a donation for the support and maintenance of the West Windsor FAST Squad with such funds to be raised by taxes? Shall the Town vote the sum of \$61,500.00 as a donation for the support and maintenance of the West Windsor Volunteer Fire Department with such funds to be raised by taxes?

ARTICLE 9: Shall the Town vote the sum of \$32,000.00 as a donation for the support and maintenance of the Mary L. Blood Library with such funds to be raised by taxes?

ARTICLE 10: Shall the Town vote the sum of \$8,500.00 as a donation for the support of the West Windsor Historical Society with such funds to be raised by taxes?

ARTICLE 11: Shall the Town vote the sum of \$3,000.00 to West Windsor Independence Day Celebration with such funds to be raised by taxes?

ARTICLE 12: Shall the Town appropriate \$10,937, to be raised by taxes, for distribution to fourteen other organizations which provide important social services to Town residents in the amounts listed below?

Health Care & Rehabilitation Services of	
Southeastern Vermont	\$1,067.00
Windsor County Mentors	\$1,000.00
Volunteers in Action	\$500.00
Vt. Center for Independent Living	\$140.00
Green Up Vermont	\$100.00
Visiting Nurse Assoc.& Hospice of VT/NH	\$3,475.00
SEVCA	\$1,050.00
VT. Assoc.of Conservation Districts	\$100.00
Reading/West Windsor Food Shelf	\$1,000.00
The Current	\$125.00
Windsor County Youth Services	\$600.00
Senior Solutions	\$780.00
Reading/West Windsor Aging in Place	\$1,000.00

WEST WINDSOR SELECTBOARD

Matthew Kantola
Brett Myers
Mark Higgins

Dated this 23rd day of January, 2023

Cathy R. Archibald, Town Clerk

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MONTHLY MEETINGS

Planning Commission (Town Hall)	6:30 PM 4 th Wednesday
Selectboard (Town Hall)	6:30 PM 2 nd and 4 th Monday
Development Review Board (Town Hall)	6:30 PM 2 nd Tuesday (As needed)
Conservation Commission (Town Hall)	7:00 PM 1 st Monday

PHONE NUMBERS

Town Office - Clerk & Treasurer	484-7212
Town Administrator/Zoning Administrator	484-3520
Town Garage	484-5044
School	484-3344

EMERGENCY NUMBERS

Ambulance	911 OR 1-802-295-9425
Police	911 OR 1-802-295-9425
Fire	911 OR 1-802-295-9425
Fast Squad	911 OR 1-802-295-9425
Game Warden	1-802-674-2185
State Police	1-802-234-9933

OFFICIAL NOTICES

Town Newspaper	Vermont Standard
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Official Notices:	<ol style="list-style-type: none">1. Posted at Town Hall (Basement Bulletin Board)2. Post Office3. Town Web Site at http://westwindsorvt.govoffice2.com
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Official Address:	Town of West Windsor P. O. Box 6 Brownsville, Vermont 05037
Physical Address:	22 Brownsville-Hartland Road West Windsor, Vermont 05089

TOWN OFFICE HOURS

Monday through Friday 9:00 – 12:00 and 1:30 – 4:30

TOWN OFFICES

Moderator:	2023	Matthew Birmingham
Town Clerk:	2023	Cathy Archibald
Town Treasurer:	2023	Cathy Archibald
Selectboard:	2023	Brett Myers
	2024	Matthew Kantola
	2025	Mark Higgins
Listers:	2023	Deb Spackman
	2024	Joel Schreibman
	2025	Edwin Johnson
Auditors:	2023	Justin Burrows
	2024	Nancy Gaynor
	2025	Barbara Gerstner
Delinquent Tax Collector:	2023	Cathy Archibald
First Constable:	2023	William Young
Second Constable:	2023	Scott Smith
Town Agent:	2023	Matthew Birmingham
Campbell Fund Trustees:	2023	Patricia Kenyon
	2024	Jennifer Hastings Tobias
	2025	Robert French
Justices of the Peace:		Margaret Clough
		Robin French
		Nancy Gaynor
		Shannon Harrington
		Gary Burke
		Christine Rovinski-Wagner
		Barbara Truex
Representative-Windsor 1:		John Bartholomew
		Elizabeth Burrows

OFFICERS BY APPOINTMENT

Animal Control:	Selectboard
Assistant Town Clerk:	Clyde Jenne
Assistant Treasurer:	Clyde Jenne
Cemetery Sexton:	Vacant
Conservation Commission:	2023 Ted Siegler, Chair Laura Stillson 2024 Barbara Gerstner Ken Parrot 2025 Mark Nowlan Suzanne Greenall 2026 Christopher Nesbitt
Senior Solutions:	Pauline Ouelette
Deputy Registrar:	Stuart Olmstead
Development Review Board:	2023 Barbara Truex Courtney McKaig, Alternate 2024 Shannon Harrington, Chair Richard Beatty 2025 Bruce Boedtke Jane Hoisington
ECFiber Delegates:	Ken Parrot Alessandro Iuppa
Emergency Mgmt. Coord.:	Michael Spackman
Fire Warden:	Michael Spackman ¹
Fire Warden, Keyman:	Erik Boedtke
Green-Up Coordinator:	Ted Siegler
Health Officer:	Nancy Gaynor ²
Highway Foreman:	Michael Spackman
Inspector of Lumber:	Vacant
Library Trustees:	2023 Matthew Birmingham Cynthia Stacey 2024 Christine Rovinski-Wagner Michael Epstein Jenifer Aldrich 2025 Richard Beatty Colin McKaig
Planning Commission:	2023 Laura Stillson Michael Dudley 2024 Alan Keiller, Chair

¹ State Appointed

² From 12/01/20 to 10/31/23

	2025	Lauren Stevens Leah Montalbano
Poundkeeper:		Selectboard
Service Officer:		Vacant
Southern Windsor County Waste Management District:		Natalie Starr Matt Kantola, Alternate
Southern Windsor County Regional Planning Commission:		Edwin Johnson
Southern Windsor County Transportation Advisory Committee:		Vacant
Surveyor of Wood/Lumber:		Vacant
Town Administrator:		Christina Dolan
Tree Warden:		David Putnam
Utility Advisory Committee:		Jim Bonney Amy Bonney David Leavitt Leslie Barilli Tom Marsh Peter Varkonyi Sharlene McEachern Matt Kantola Bob Norris
Zoning Administrator:	2023	Deb Shearer
Assistant Zoning Administrator:		Vacant

REPORT OF THE TOWN CLERK/TOWN TREASURER

Recordings were down in 2022 with 1,899 pages. I also attended a few Selectboard meetings over the past year along with one Board of Civil Authority meeting and one Board of Abatement meeting.

Due to the virus, Town Meeting was done by Australian Ballot for 2022. I presided over both the Australian Ballots (Town and Mount Ascutney School District), a Primary Election in August and the General Election in November.

Please remember to file your Homestead Declaration form HS-122 by April 15, 2023, even if you file for an extension on your taxes. If you file after the April 15th deadline you will be billed a penalty on your education tax amount.

Remember all dogs residing in West Windsor must be licensed with the Town Clerk before or on April 1, 2023. This is Vermont law and there are no exceptions. A late fee will be charged for any dogs not registered by the April 1st deadline. Please call me about rabies certificates dates or amount due and registration can be done by mail.

I am now beginning my twenty-ninth year serving the residents of West Windsor as Town Clerk and Treasurer. Please feel free to call me anytime if I can be of any assistance.

Cathy Archibald, Town Clerk & Treasurer

AUDITORS' REPORT TO THE TOWN

We submit that we have reviewed the internal controls and records of the Town of West Windsor and the various control accounts that the Town Clerk & Treasurer administer. This was done using the guidelines set forth in the Handbook Aids of Auditors issued by The Vermont League of Cities and Towns.

Cathy Archibald, our Town Clerk and Treasurer, assisted us in preparing the Town Report that shows all activities and year-end accountability. Without her help, this would be a difficult task.

Nancy Gaynor
Barbara Gerstner
Justin Burrows

SELECTBOARD REPORT

One year ago, we were in the midst of a serious outbreak of Covid -19. Fortunately, with all of the available vaccines at our disposal, less people are becoming seriously ill and are able to meet again in public spaces with reduced risk of infection. This year we will go back to an “In person” town meeting. It has been two years and I am glad that we can meet again in person.

Last March, Mark Higgins joined the Selectboard. His legal knowledge and perspective are invaluable.

Brett Myers has served on the board for the past six years and is stepping down this March. We will miss her. Thank you, Brett, for your dedication and service!

Our Town Administrator, Martha Harrison, stepped down this past summer and accepted a position with the Mt. Ascutney Regional Planning Commission. Martha has been helping out when needed with the transition and I am thankful for that. In December, we hired Christina Dolan for the position of Town Administrator. Chris has a background in education. She is skilled in technology and has a passion for writing. She is also a member of the West Windsor Fire Department and does volunteer work for many organizations.

Dave Perry left the highway department this fall to return to a career in forestry. Dave worked for the Highway Dept for 8 years. Thank you for your service, Dave and best of luck in your future endeavors.

As most of you are aware, Tom Kenyon unexpectedly passed away this fall. Tom was the unofficial 4th member of the Selectboard and served on many committees through the years. There were few Selectboard meetings that Tom didn't attend. His extensive knowledge and passion for the community will be missed by all.

It should also be noted that Jim Kenyon passed this year as well. Jim was the Fire Chief for 9 years and before that he was the Assistant Chief for 25 years. Like his brother Tom, he cared deeply for our community. He will be missed.

Dennis Brown also passed away this year. Dennis was the assistant operator of the mountain water system for many years. Greg Blanchard of Windsor was hired as his replacement. Although Greg is a town employee he works very closely with our licensed operator, P2 Consulting.

Some of the activities that took place this past year include the following:

The highway department replaced 22 culverts this past year and made major stormwater improvements to Banister Road, Duling Road and Bryant Road. A large failing culvert was replaced on Farm Road by Daniels Construction.

A section of Hammond Hill Road was shifted to address drainage and safety issues for a home that was located very close to the road. The project was paid for by the property owner after receiving all the required permits and engineering documents.

A stormwater permit was submitted to the state for the Hotel Road and Ski Tow Road area. The permit is still under review as of this writing.

A sewer expansion feasibility study was initiated for Seems Road, Village Lane and Skyhawk Lane. Dubois & King Consulting is performing the study. If financially feasible, an increase in future

connections will help to lower the costs for all the connected users.

We continue to work cooperatively with the Windsor Police Department to ensure that we are provided with adequate assistance and protection. WPD's presence has helped reduce speeding and parking issues. They also respond to many other types of calls for assistance.

In collaboration with Powder Horn Trail Company, a new skills park and gravity "Enduro style" bike trails are being constructed on the ski area property. The Ascutney Trails Association (ATA) is the main sponsor of the project with additional help and support from Ascutney Outdoors (AO). The project was paid for by a combination of ATA, AO and State recreation funds (VOREC).

A very large pine tree behind the maintenance shed at Ascutney Outdoors (AO) was removed. This tree was a potential risk to the building and its contents given the extreme nature of our weather.

The Selectboard continues to work in collaboration with Ascutney Outdoors to bring a robust array of events to the mountain. Permits were reviewed and approved for events such as the Gnar Weasels bike race, Flow State festival, VT Overland bike race, VT 50, VT 100, Ragnar endurance running event, musical performances, 4th of July Festivities and numerous weddings. All of these events help fund our community organizations and promote the unique beauty of our town.

The Library and the Historical Society made significant gains to the infrastructure of their buildings. Both spaces have been modernized and are more available to the public. If you haven't been to the library in awhile, stop by and you will be surprised at what they have done. This year marks the 50th anniversary of the Historical Society. A series of regular events is planned to mark this milestone. For more information, please refer to their website.

The ARPA (American Rescue Plan Act) committee has been meeting diligently to prioritize and make recommendations to the Selectboard on how our federal funds of \$311,686 should be spent. The Selectboard hopes to get their preliminary report by April.

A group of town residents led by Jess Brodie met with the Selectboard to inquire about the feasibility of starting a Parks and Recreation Committee. The goals of the committee would be to streamline the organization of recreational activities for the community at large. Some of the possible programs could include after school nature-based activities, social events and possible use of the gym at the elementary school during the winter months. The group is looking for citizens who would be willing to serve on the committee so that planning can begin. If you would like to be involved, contact the Town Office.

The Town Hall continues to be used by the Bone Builders twice per week. Mary Anne Boyce is the contact person if you want to join the group. The group meets every Monday and Wednesday from 9-10 am. No fee is charged. A new exercise class sponsored by Aging in Place is also utilizing the Town Hall on Tuesdays at 10 am for a yoga class. Sara Norcross is the contact person for more information.

There are many people working behind the scenes to make all of this happen and I would like to thank everyone who has contributed.

Municipal Budget

Starting in December, the Town management staff met every week for 6 weeks to put together the annual budget for 2023. Our fiscal year is January 1- December 31st. Last year the amount to be raised by

taxation was \$1,248,116.00.

This year the board had to make increases in the following areas: Wages, diesel fuel, heating fuels, Transfer Station allocation, funding for the Fire Station, Police, Library, Historical Society, and the Independence Day Committee. Inflation is the main cause of the increases. This year the proposed amount to be raised by taxes is \$1,314,387.00. This year's increase is \$66,271.00, higher than last year. To keep the increase to a minimal level, \$66,490.00 will be utilized from our reserve to help offset the amount to be raised by taxation.

The Selectboard believes that the requested amount reflects an appropriate balance to ensure that we are meeting the needs of our growing community and at the same time being prudent with our funds. In terms of specifics, please refer to the financial details within the Town Report.

Respectfully Submitted
Matt Kantola
Selectboard Chairman

TOWN PERMITS/LICENSES REQUIRED

Burning Permit	Fire Warden
Cemetery Lots	Brownsville-Dennis Brown Sheddsville-Selectboard
Dog Licenses	Town Clerk
Dog Kennel Permit	Town Clerk
Fireworks Display	Fire Chief and Selectboard
Highway Access	Selectboard
Liquor License	Town Clerk
Marriage License	Town Clerk
Public Assembly	Selectboard
Use of Town Property	Selectboard
Weathersfield Transfer Station	Town Clerk
*Zoning Permits	Zoning Administrator
Accessory Structures	Zoning Administrator
Certificate of Occupancy	Zoning Administrator
Change of Use	Zoning Administrator
Conditional Use	Development Review Board
Construction of Building	Zoning Administrator
Fences (under 5 feet)	Zoning Administrator
Fences (over 5 feet)	Development Review Board
Flood Hazard Review	Development Review Board
Home Occupation	Zoning Administrator
Planned Unit Dev. (PUD)	Development Review Board
Pond Construction	Zoning Administrator
Pond Construction (10,000+ sq. ft.)	Development Review Board
Subdivisions	Development Review Board
Variance	Development Review Board

*Note: State Permits are often required, so please check with the State Permit Specialist (802-279-4747) before proceeding with any project.

VITAL STATISTICS FOR 2022

BROWNSVILLE CEMETERY

Dennis K. Browns
Oscar R. Cross
Anthony Roberto Diaz
James G. Kenyon
Thomas O. Kenyon
Doris Lihl
Ruth Joanne Schamback

SHEDDSVILLE CEMETERY

Shirley R. Hammond
Joseph Robert Ouelette
Arthur Richard Steinberg

BIRTH CERTIFICATES

One

MARRIAGE CERTIFICATES

Thirteen Licenses Issued in Town

DEATH CERTIFICATES

Seven

IN MEMORIAM

*IN MEMORY OF OUR FRIENDS AND
NEIGHBORS WHO HAVE PASSED AWAY*

DENNIS K. BROWN

SCOTT BROHINSKY

OSCAR R. CROSS

ANTHONY ROBERTO DIAZ

SHIRLEY R. HAMMOND

PAUL L. KELLEY

JAMES G. KENYON

THOMAS O. KENYON

DORIS LIHL

KENNETH MOORE

JOSEPH R. OUELETTE

JOHN FLEMING SINCLAIR

ARTHUR RICHARD STEINBERG

LIQUOR AND TOBACCO LICENSES

2 First Class @ \$115.00	\$230.00
2 Second Class @ \$70.00	<u>\$140.00</u>
TOTAL TO GENERAL FUND	\$370.00

LICENSE AND CERTIFICATE OF CIVIL MARRIAGE

	T.C. FEES	LICENSES	TOTAL
13 @ \$60.00	\$ 130.00	\$650.00	\$780.00
	to Town	to State	
	General Fund	of Vermont	

DOG LICENSES

156@ \$ 9.00	\$ 624.00	\$780.00	\$ 1,404.00
130@ \$11.00	\$ 780.00	\$ 650.00	\$ 1,430.00
17@ \$13.00	\$ 136.00	\$ 85.00	\$ 221.00
11@ \$17.00	<u>\$ 132.00</u>	<u>\$ 55.00</u>	<u>\$ 187.00</u>
339 Tags Issued	\$1,416.00	\$1,610.00	\$3,026.00
	to Town	to State	
	General Fund	of Vermont	

DELINQUENT TAXES RECEIVED

	DUE	COLLECTED	BALANCE
2021 Del. Taxes	\$16,457.46	\$16,457.460	0
2022 Del. Taxes	\$325,319.47	\$253,503.51	\$71,815.96
Total	<u>\$341,776.93</u>	<u>\$269,960.97</u>	\$71,815.96

TOWN OF WEST WINDSOR BALANCE SHEET

Assets

Current Assets

Town Checking	84,252.45	
Fish & Game Cash	551.00	
HRA Checking	1,177.09	
Town Money Market	1,086,337.89	
Tree Removal Reserve	10,745.78	
Cash on Hand	25.00	
Due/To From	26,159.66	
Accounts Receivable	5,820.55	
Uncollected Taxes – 2022	71,815.96	
Weathersfield Transfer Station	2,010.00	
Total Current Assets		1,288,895.38

Current Liabilities and General Fund

Current Liabilities

Accounts Payable	762,311.05	
Deferred Taxes	7,222.99	
Prepaid Taxes – 2023	43.11	
Prepaid Dog Licenses - 2023	40.00	
Total Current Liabilities		769,617.15

Fund Balance

Unreserved Fund Balance	511,844.90	
Restoration Surcharge	40,260.51	
Total Prior Years Fund Balance		552,105.41
Fund Balance Current Year (Deficit)	(32,827.18)	
Total Fund Balance		519,278.23
Total Liability, Reserves & Fund Balance		1,288,895.23

Capital Assets

Land	915,791.29	
Buildings & Improvements	1,293,739.87	
Highway Vehicles	697,815.00	
Highway Machinery & Equipment	573,658.43	
Road Improvements	313,967.00	
Small Tools	6,499.00	
Office Equipment	5,000.00	
Furniture & Fixtures	1,946.07	
2007 Fire Truck	250,000.00	
2017 Fire Truck	275,000.00	
School Well	29,906.26	
Total Capital Assets		4,363,322.92
Less: Accumulated Depreciation	(1,151,905.20)	
Net Capital Assets		3,211,417.72

HIGHWAY DEPARTMENT BALANCE SHEET

Assets

Current Assets		
Highway Checkbook	72,951.64	
Highway Money Market	7,558.15	
Due/To From	-25,813.50	
Accounts Receivable	786.18	
Total Current Assets		55,482.47

Liabilities and Fund Balance

Current Liability		
Accounts Payable	3,995.31	
Prepay on Special Assessment	500.00	
Total Current Liability		4,495.31
Fund Balance		
Unreserved Fund Balance	80,583.62	
Total Prior Years Fund Balance		80,583.62
Fund Balance Current Year (Deficit)	(29,596.46)	
Total Fund Balance		50,987.16
Total Liability, Reserves & Fund Balance		55,482.47

TOWN BUDGET

SUMMARY 2023 BUDGET	General Fund	Highway Fund	Library Fund	Cemetery Fund	Total All Funds
TAXES RAISED (EXCL. APPROPRIATIONS)	433,505	757,460	31,984	-	1,222,950
TAXES RAISED (FOR APPROPRIATIONS)	91,437				91,437
NON-TAX REVENUES	190,153	134,750	11,000	1,000	336,903
	715,095	892,210	42,984	1,000	1,651,290
OPERATIONS EXPENSES	673,658	899,710	47,974	5,000	1,626,343
W. W. ORGANIZATION APPROPRIATIONS	80,500				80,500
OTHER ORGANIZATION APPROPRIATIONS	10,937				10,937
	765,095	899,710	47,974	5,000	1,717,780
	(50,000)	(7,500)	(4,990)	(4,000)	(66,490)

GENERAL FUND

TOWN OF WEST WINDSOR GENERAL FUND	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2023 Budget
REVENUES							
TAXES RAISED	391,706.43	301,082.69	433,199.94	424,015.40	576,514	205,870.46	524,942
DELINQUENT PROPERTY TAXES	142,849.16	125,382.98	135,000.49	162,274.05		253,503.51	
UNCOLLECTED TAXES	61,842.65	49,075.79	28,168.71	16,457.46		71,815.96	
DEL.TAX INTEREST	5,516.98	6,996.74	13,194.23	4,415.01	3,000	3,868.61	3,000
DEL.TAX PENALTY	14,695.97	14,228.62	16,181.55	15,530.01	10,000	21,669.91	6,108
CURRENT USE - VT	75,836.00	81,919.00	83,464.00	88,452.00	84,000	83,846.00	84,000
INTEREST ON MONEY MARKET	2,022.89	1,989.98	1,230.02	785.97	700	775.20	600
DOG LICENSE FEE SURCHARGE							
DOG LICENSES	1,910.00	1,796.00	1,616.00	1,416.00	1,850	1,676.00	1,700
DOG LICENSE FEE TO STATE							
LIQUOR LICENSES	370.00	370.00	370.00	370.00	370	370.00	370
MARRIAGE/CIVIL LICENSES	30.00	140.00	170.00	150.00	100	130.00	100
MARRIAGE LIC.FEE TO STATE							
TOWN CLERK FEES	33,160.35	28,363.35	37,418.75	30,180.25	30,000	28,631.35	28,000
RESTORATION SURCHARGE							
USE OF COPY MACHINE	15.50	31.55	53.25	19.30	25	8.00	-
POSTED LAND	155.00	180.00	160.00	140.00	150	145.00	150
GREEN MOUNTAIN PASSPORT	24.00	30.00	2.00	12.00	25	32.00	25
MISCELLANEOUS	1,443.65	801.07	229.12	4,669.53	750	1,251.48	750
XFER STATION PERMIT SALES					17,612	21,880.00	22,000
CONSERVATION COMM RECEIPTS				5,000.00			

TOWN OF WEST WINDSOR GENERAL FUND	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2023 Budget
DEBT SERVICE REIMBURSEMENT-EC FIBER	9,027.16	9,027.16	9,097.50	9,167.84	9,027	9,167.84	9,100
ADMIN. REIMBURSEMENT-UTILITIES	4,085.16	4,897.62	5,246.10	5,793.30	5,500	6,858.25	24,000
APPLICATION FEES AND PERMITS	2,348.85	1,485.80	1,638.35	3,516.80	2,500	2,981.65	2,750
COPY OF ZONING ORDINANCE	30.00	10.00	10.00	10.00		20.00	
POLICE-STATE REFUNDS		348.50		107.50	100	347.50	250
HAZARD MITIGATION GRANT	7,500.63						
MUNICIPAL PLANNING GRANT		5,117.00	2,192.00		7,855	7,855.00	7,250
DEPT.OF PUBLIC SAFETY-TRAILER REMOVAL							
TWO RIVERS RPC-TRAILER REMOVAL							
FUEL TANK REMOVAL LOAN							
Total Revenues	754,570.38	633,273.85	768,642.01	772,482.42	750,078	722,703.72	715,095
Expenses							
SELECTBOARD							
SALARIES	3,000.00	3,000.00	3,000.00	3,000.00	3,000	3,000.00	3,000
FINANCIAL SYSTEM PROJECT	5,500.01	1,523.75	5,000.00	5,000.00	5,000	5,000.00	5,000
LEGAL FEES	11,116.25	7,120.00	2,410.00	9,800.00	8,000	4,735.00	5,000
CPA EXPENSES	14,726.40	10,608.00	12,052.00	14,415.00	14,500	18,049.57	19,000
SELECTBOARD EXPENSE	5,712.94	733.38	3,212.64	5,677.98	2,500	4,818.66	2,500
ENGINEERING STUDIES							
BULLETIN BOARD-TOWN HALL	48.04				200		
HAZARD MITIGATION GRANT EXPENSE	627.94						
YALE HEIGHTS STORMWATER PERMIT	120.00						
BURKE PROPERTY		2,593.50					
TOWN FOREST		6,052.60					
	40,851.58	31,631.23	25,674.64	37,892.98	33,200	35,603.23	34,500
TOWN ADMINISTRATOR							
WAGES	44,970.11	44,846.03	45,755.62	46,664.60	49,600	42,199.87	60,000
ADMINISTRATIVE ASSISTANT							
WEBSITE	550.00	550.00	660.00	660.00	660	660.00	1,500
TRAVEL				88.00	250		250
	45,520.11	45,396.03	46,415.62	47,412.60	50,510	42,859.87	61,750
TOWN CLERK							
SALARY	36,005.00	36,910.00	37,627.00	38,380.00	40,758	40,757.60	42,796
UNUSED VACATION	2,215.68						
ASSISTANT WAGES	6,748.57	6,483.77	7,282.05	4,210.50	12,000	7,833.00	10,000
RESTORATION OF RECORDS							
TRAVEL & EXPENSES	929.91	1,082.48	1,063.28	1,087.47	1,100	906.09	1,000
	45,899.16	44,476.25	45,972.33	43,677.97	53,858	49,496.69	53,796
TOWN LISTERS							
WAGES	13,747.43	11,756.26	14,951.70	20,506.37	22,000	12,033.00	20,000
CONSULTANT			1,327.50	180.00	5,000	877.50	5,000
TRAVEL & EXPENSE	2,412.48	2,759.02	1,605.41	2,733.75	3,000	1,209.30	2,500

TOWN OF WEST WINDSOR GENERAL FUND	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2023 Budget
REAPPRAISAL RESERVE	5,000.00	2,000.00	1,000.00	1,000.00	1,000	1,000.00	1,000
	21,159.91	16,515.28	18,884.61	24,420.12	31,000	15,119.80	28,500
TOWN TREASURER							
SALARY	36,005.00	36,910.00	37,627.00	38,380.00	40,758	40,757.60	42,796
	36,005.00	36,910.00	37,627.00	38,380.00	40,758	40,757.60	42,796
TOWN AUDITORS							
WAGES							
PRINTING TOWN REPORT	1,368.10	1,550.22	2,041.00	1,887.00	2,000	1,205.00	1,500
EXPENSES		238.61	405.04	338.05	400	12.00	200
	1,368.10	1,788.83	2,446.04	2,225.05	2,400	1,217.00	1,700
DELINQUENT TAX COLLECTOR							
WAGES	213.21	356.25	290.70	261.95	500	283.50	400
EXPENSES	212.53	188.90	1,743.20	74.50	200	73.52	150
	425.74	545.15	2,033.90	336.45	700	357.02	550
ELECTION/TOWN MEETING							
BALLOT CLERKS	1,784.48	1,007.00	2,141.50	405.29	2,200	1,475.25	700
	1,784.48	1,007.00	2,141.50	405.29	2,200	1,475.25	700
GENERAL OFFICE							
SERVICE CONTRACTS	323.49	285.96	335.70	352.30	400	306.49	400
TRAINING EXPENSE	440.00				250		250
REPAIR & MAINTENANCE	209.80	142.00			250	179.99	250
TELEPHONE/INTERNET	2,338.73	96.00	204.00	613.58	250	492.24	300
ADVERT/PRINTING/POSTAGE	2,754.24	1,182.26	1,939.95	2,050.92	2,500	2,613.21	2,500
OFFICE SUPPLIES	2,730.65	4,630.17	5,684.14	4,137.28	5,500	5,260.71	5,500
COMPUTER SUPPLIES	1,178.38	1,163.38	670.32	425.97	1,000	1,221.29	1,200
COMPUTER SYSTEMS SUPPORT					11,000	12,681.25	12,100
MACHINERY & EQUIPMENT				465.99	500		250
	9,975.29	7,499.77	8,834.11	8,046.04	21,650	22,755.18	22,750
OTHER GENERAL EXPENSES							
PAYROLL TAXES	14,846.02	14,961.78	15,302.91	17,837.33	18,000	15,628.63	17,000
RETIREMENT	5,644.49	5,792.29	6,164.66	6,645.79	7,800	6,704.32	7,500
MEDICAL INSURANCE	28,711.92	27,987.76	23,392.24	24,793.80	27,300	19,142.20	18,150
SHORT-TERM DISABILITY INSURANCE		33.00	396.00	378.00	360	300.00	420
DENTAL INSURANCE		814.88	842.60	919.20	890	741.20	890
UNEMPLOYMENT TAX		66.65	373.90				
	49,202.43	49,656.36	46,472.31	50,574.12	54,350	42,516.35	43,960
TAXES, DUES & ASSESSMENTS							
COUNTY ADA BOND PAYMENT	6,645.00	6,566.00	6,890.00	5,830.00	6,075	6,073.04	5,942
COUNTY TAX	12,486.00	12,663.00	13,031.00	12,434.00	13,200	13,199.98	14,282
REGIONAL PLANNING	1,373.75	1,373.75	1,373.75	1,373.75	1,730	1,747.20	1,747
VLCT	2,280.00	2,339.00	2,434.00	2,434.00	2,617	2,617.00	2,813
DOG FEES/SURCHARGE PD TO ST MARR/CIVIL FEES PAID TO ST							
	22,784.75	22,941.75	23,728.75	22,071.75	23,622	23,637.22	24,784
PLANNING & ZONING							
WAGES	11,383.48	10,184.00	7,112.46	12,070.46	13,125	12,253.50	13,200

TOWN OF WEST WINDSOR GENERAL FUND	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2023 Budget
ADVERTISING/PRINTING/POSTAGE	968.39	1,401.73	275.10	501.04	1,000	1,299.23	2,500
EXPENSES & MILEAGE	5,214.01	276.36	268.74	1,309.50	500	316.58	500
SUPPLIES	216.80	146.16			300	158.86	100
MUNICIPAL PLANNING GRANT		7,101.25	938.75		8,640	8,640.00	8,000
	17,782.68	19,109.50	8,595.05	13,881.00	23,565	22,668.17	24,300
PUBLIC SAFETY							
EMERGENCY MNGMT WAGES	2,000.00	2,000.00	2,000.00	2,000.00	2,000	2,000.00	2,000
DISPATCH FEES	10,314.50	11,671.90	12,591.90	13,282.50	13,285	13,973.00	14,000
FIRE EXT.INSPECTION	58.00	60.00	441.75	75.00	100		100
AMBULANCE CONTRACT	11,737.00	11,736.00	11,736.00	12,270.50	12,271	12,270.50	12,271
RADIO COMMUNICATIONS-OFFICE							250
TREE REMOVAL	6,500.00	4,000.00	8,000.00	10,000.00	10,000	12,650.00	10,000
EMER.MGMT EXPENSES		199.00	62.90	3,600.00	1,000		250
UTILITIES (STREET LIGHTS)	1,285.38	1,266.62	1,368.41	1,385.68	1,400	1,439.14	1,500
RADIO/FCC LICENSE							
	31,894.88	30,933.52	36,200.96	42,613.68	40,056	42,332.64	40,371
POLICE							
FIRST CONSTABLE WAGES	384.71	261.25	256.79	331.15	500		500
SECOND CONSTABLE WAGES							
WINDSOR CONTRACT	92,700.00	96,882.50	98,662.50	102,465.00	105,475	108,213.00	111,180
FIRST CONSTABLE TRAVEL							
SECOND CONSTABLE TRAVEL							
FIRST CONSTABLE EXPENSES							
	93,084.71	97,143.75	98,919.29	102,796.15	105,975	108,213.00	111,680
POUNDKEEPER							
CONSERVATION							
EXPENSES & MILEAGE	1,658.72	556.00	232.56	7,893.78	3,000	2,500.00	3,000
CONSERVATION FUND	5,000.00	5,000.00	5,000.00	5,000.00	5,000	5,000.00	5,000
	6,658.72	5,556.00	5,232.56	12,893.78	8,000	7,500.00	8,000
TOWN HALL							
WAGES-CUSTODIAL	3,975.00	3,895.00	2,425.00	3,895.00	4,000	2,928.75	3,650
RUBBISH REMOVAL	70.00	291.00	256.00	279.00	300	442.74	500
REPAIRS & MAINTENANCE	13,668.33	621.96	7,319.79	2,280.00	4,000	721.68	6,500
OPERATING SUPPLIES	413.91	436.35	245.96	918.72	600	331.22	500
GROUND CARE & SUPPLIES	2,359.52	1,742.05	4,278.03	2,637.74	3,000	1,626.55	1,000
ELECTRIC	1,927.03	1,870.46	1,834.26	1,122.74	1,500	2,140.89	2,000
WASTEWATER FEES	3,460.00	3,460.00	3,460.00	3,520.00	3,644	3,644.00	3,644
FUEL	7,004.58	5,053.13	4,539.22	6,781.89	6,000	6,888.27	6,000
CONTRACTED SERVICES							
IMPROVEMENTS	599.00	5,134.72	1,708.36		2,500		
	33,477.37	22,504.67	26,066.62	21,435.09	25,544	18,724.10	23,794
INSURANCE							
WORKERS COMP, GL, ETC.	60,067.98	52,958.07	51,702.82	47,241.14	52,000	51,027.80	53,000
	60,067.98	52,958.07	51,702.82	47,241.14	52,000	51,027.80	53,000
LONG-TERM DEBT							

TOWN OF WEST WINDSOR GENERAL FUND	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2023 Budget
FIRETRUCK	62,012.50	60,617.79	59,191.92	57,781.62	57,500	56,344.07	
EC FIBER	9,027.16	9,027.16	9,097.50	9,167.84	9,027	9,167.84	9,100
FUEL TANK REMOVAL	5,088.57	5,088.57	5,088.57	5,088.56			
DEBT SERVICE-VILLAGE SEWER	44,017.94	44,017.94	25,282.78	44,017.94	44,018	44,017.94	44,018
	120,146.17	118,751.46	98,660.77	116,055.96	110,545	109,529.85	53,118
MISCELLANEOUS EXPENSES							
FLAGS	566.18		218.05	950.86	500	350.50	500
BANK CHARGES		96.98	8.00	452.66		129.90	
WINDSOR RECREATION CENTER			500.00	1,500.00	1,500	1,500.00	1,500
WEATHERSFIELD TRANSFER STATION					35,224	35,224.00	41,610
SPEED CART		3,050.00				113.73	
BCA/LISTERS STATE TAX REFUND- TAX	565.05	347.34					
BCA/LISTERS STATE TAX REFUND- INTEREST	74.29	172.51					
CLOCK REFURBISHMENT							
HALE TRAILER BUYOUT							
LIBRARY RESTROOM	5,379.20						
TOWN HALL FURNACE							
FUEL TANK REMOVAL							
OLD ASCUTNEY BASE LODGE DEMOLITION							
	6,584.72	3,666.83	726.05	2,903.52	37,224.00	37,318.13	43,610.00
Total Expenses before Appropriations	644,673.78	608,991.45	586,334.93	635,262.69	717,156	673,108.90	673,658
APPROPRIATIONS- W.W. ORGANIZATIONS							
W. W. VOLUNTEER FIRE DEPT.	51,800.00	52,300.00	52,300.00	54,750.00	56,750	56,750.00	61,500
W. W. FAST SQUAD	3,500.00	6,000.00	6,000.00	6,000.00	6,500	6,500.00	7,500
W.W. HISTORICAL SOCIETY	6,950.00	6,350.00	6,350.00	6,350.00	6,350	6,350.00	8,500
W.W. INDEPENDENCE DAY CELEBRATION	2,000.00	2,000.00	2,000.00	2,000.00	2,000	2,000.00	3,000
APPROPRIATIONS-OTHER ORGANIZATIONS							
HEALTH CARE & REHAB.SERVICES	1,067.00	1,067.00	1,067.00	1,067.00	1,067	1,067.00	1,067
WINDSOR COUNTY MENTORS	1,000.00	1,000.00	1,000.00	1,000.00	1,000	1,000.00	1,000
VOLUNTEERS IN ACTION	400.00	400.00	400.00	400.00	400	400.00	500
VT. CENTER FOR INDEPENDENT LIVING	140.00	140.00	140.00	140.00	140	140.00	140
GREEN UP VERMONT	100.00	100.00	100.00	100.00	100	100.00	100
VISITNG NURSE & HOSPICE FOR VT & NH	3,475.00	3,475.00	3,475.00	3,475.00	3,475	3,475.00	3,475
SEVCA	1,050.00	1,050.00	1,050.00	1,050.00	1,050	1,050.00	1,050
VT. ASSOC. OF CONSERVATION DISTRICTS	100.00	100.00	100.00	100.00	100	100.00	100
MT.ASCUTNEY PREVENTION PARTNERSHIP							
READING/WEST WNSDR FOOD SHELF	1,000.00	1,000.00	1,000.00	1,000.00	1,000	1,000.00	1,000
THE CURRENT		125.00	125.00	125.00	125	125.00	125
WINDSOR COUNTY YOUTH SERVICES	600.00	600.00	600.00	600.00	600	600.00	600

TOWN OF WEST WINDSOR GENERAL FUND	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2023 Budget
SENIOR SOLUTIONS			750.00	750.00	765	765.00	780
READING-WEST WINDSOR AGING IN PLACE				1,000.00	1,000	1,000.00	1,000
VERMONT FAMILY NETWORK							
WINDSOR ON AIR	500.00	750.00	750.00	500.00	500		
Total Appropriations	73,682.00	76,457.00	77,207.00	80,407.00	82,922	82,422.00	91,437
TOTAL EXPENSES	718,355.78	685,448.45	663,541.93	715,669.69	800,078	755,530.90	765,095
TO/FROM FUND BALANCE	36,214.60	(52,174.60)	105,100.08	56,812.73	(50,000)	(32,827.18)	(50,000)
ENDING UNASSIGNED FUND BALANCE	636,093	515,051	397,585	447,707.00			
TOTAL TAXES							
COLLECTED	5,515,900.29	5,059,380.05	5,366,610.94	5,251,490.72		5,063,836.48	
SCHOOL	2,649,177.00	2,095,990.00	2,165,010.00	2,030,870.62		2,228,277.00	
HIGHWAY FUND	584,450.00	596,668.00	629,055.00	622,805.00		642,130.00	
LIBRARY FUND	14,000.00	16,000.00	21,850.00	22,152.00		25,472.00	
CEMETERY FUND	4,000.00	4,000.00	16,000.00	2,000.00		4,000.00	
STATE	1,769,231.86	1,947,768.36	2,007,147.25	2,058,701.70		1,875,496.02	
ACT 144	103,335.00	97,871.00	94,348.75	90,946.00		82,591.00	
GENERAL FUND	391,706.43	301,082.69	433,199.94	424,015.40		205,870.46	
APPROPRIATIONS	73,682.00	76,457.00	77,207.00	80,407.00	82,922	82,422	91,437
GENERAL FUND EXPENSE (EXCL APPROP.)	644,673.78	608,991.45	586,334.93	635,262.69	717,156	673,109	673,658
	718,355.78	685,448.45	663,541.93	715,669.69	800,078	755,531	765,095
General Exp (excl. Appropriations)	644,674	608,991	586,335	635,263	717,156	673,109	673,658
Highway Exp	853,342	791,790	1,066,952	868,631	836,930	890,283	899,710
Library Exp	16,214	13,666	13,248	48,132	49,072	42,406	47,974
Cemetery Exp.	4,804	4,320	16,384	3,383	5,000	2,211	5,000
Total Exp	1,519,034	1,418,767	1,682,919	1,555,408	1,608,158	1,608,009	1,626,343
Misc Rev	389,464	330,718	647,872	441,799	378,864	426,637	336,903
Deficits/(Surpluses)	4,403	72,296	(151,021)	(55,688)	64,100	61,002	66,490
Taxes (Incl. Delinquent & Uncollected)	1,125,166	1,015,752	1,186,067	1,169,297	1,165,194	1,120,370	1,222,950
Taxes excl. Appropriations	1,125,166	1,015,752	1,186,067	1,169,297	1,165,194	1,120,370	1,222,950
Taxes incl. Appropriations	1,198,848	1,092,209	1,263,274	1,249,704	1,248,116	1,202,792	1,314,387

WATER BUDGET

Water Budget	F22 Budget	F22 Actual	F23 Budget
Revenue			
User Fees	\$134,880.00	\$134,880.00	\$135,000.00
Interest Income	\$250.00	\$119.83	\$125.00
Misc	\$0.00	\$1,095.04	\$1,000.00
Total Revenue	\$135,130.00	\$136,094.87	\$136,125.00
Expense			
Wages	\$18,884.00	\$9,918.00	\$15,000.00
Bank Charges	\$0.00	\$24.21	\$25.00
Debt Service	\$40,950.00	\$25,061.41	\$25,239.19
Maintenance	\$25,000.00	\$5,431.00	\$21,000.00
Legal	\$3,090.00	\$0.00	\$1,000.00
Accounting	\$0.00	\$2,312.00	\$2,400.00
Prof Services	\$17,510.00	\$18,478.00	\$19,000.00
Telemetry	\$1,803.00	\$1,804.00	\$1,804.00
Liability Insurance	\$876.00	\$828.96	\$850.00
Repairs	\$0.00	\$12,738.85	\$5,000.00
Telephone	\$0.00	\$0.00	\$0.00
Postage	\$0.00	\$167.72	\$175.00
Advert/Print	\$0.00	\$0.00	\$150.00
Office Supplies	\$773.00	\$46.00	\$100.00
Electricity	\$7,725.00	\$8,017.46	\$8,200.00
Misc Expense	\$0.00	\$0.00	\$100.00
Interest Expense	\$0.00	\$5,296.35	\$5,045.75
Admin Fee	\$0.00	\$10,592.71	\$10,573.18
Generator Fuel	\$0.00	\$0.00	\$1,000.00
Total Expense	\$116,611.00	\$100,716.67	\$116,662.12

WASTEWATER BUDGET

Waste Water Budget	F22 Budget	F22 actual	F23 budget
Income			
User Fees	\$277,855.00	\$277,855.00	\$277,855.00
Bank interest	\$200.00	\$123.49	\$125.00
Allocation fee	-	\$25.00	\$25.00
Total Revenue	\$278,055.00	\$278,003.49	\$278,005.00
Expense			
wages	\$10,295.00	\$8,557.71	8,500.00
Bank charges	-	\$16.19	\$50
Debt service	\$27,106.40	\$27,106.40	27,648.52
Loan Admin fee	\$9,631.17	\$9,631.17	\$9,089.05
Operation/Maint	\$57,131.00	\$51,130.62	\$51,130.62
Processing fees	\$153,392.00	\$153,391.88	\$153,391.88
legal		-	
Accounting	\$6,438.00	\$4,546.04	\$4,500.00
Prof Services	\$5,300.00	\$5,300.00	\$5,300.00
Repairs		-	\$2,000.00
Liability Ins	\$1,030.00	\$799.84	\$800.00
Telephone		-	
Postage	-	\$442.00	\$450.00
office supplies	\$1,030.00	\$799.84	\$800.00
Electric	-	\$174.79	\$200.00
Misc Exp		-	
Generator Diesel		\$384.21	\$400.00
Total Expense	\$266,583.57	\$261,626.47	\$263,610.07

LIBRARY FUND

TOWN OF WEST WINDSOR LIBRARY FUND	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2023 Budget
REVENUES							
TAXES RAISED	14,000.00	16,000.00	21,850.00	22,152.00	25,472	25,472.00	31,984
DONATIONS	425.00	15.00	75.00	4,525.00	5,000	6,569.00	6,000
GRANTS				13,718.50	12,000	9,590.24	5,000
BOOK SALES							
INTEREST	7.45	9.04	7.64	5.05		7.03	
TOWN CAPITAL CONTRIBUTION	5,379.20						
OTHER	14.95						
TOTAL REVENUES	19,826.60	16,024.04	21,932.64	40,400.55	42,472	41,638.27	42,984
EXPENSES							
COMPENSATION							
WAGES - LIBRARY STAFF	9,003.96	6,327.00	6,686.10	17,020.89	21,088	19,014.10	27,924
WAGES - CUSTODIAL		600.00	225.00	885.00	300	310.00	400
EMPLOYMENT TAXES	773.60						
PLANT							
ELECTRICITY	459.07	514.94	483.56	860.49	1,300	1,420.82	1,500
FUEL OIL	1,877.84	1,397.84	1,622.22	1,589.72	1,600	2,056.30	2,400
TELEPHONE	3.97	4.61					
WASTEWATER	865.00	865.00	865.00	880.00	920	911.00	900
MAINTENANCE	1,411.00	1,115.56	380.00	1,479.75	1,500	1,120.00	1,500
IMPROVEMENTS		890.00		19,850.00	15,500	13,426.73	5,000
PROGRAM							
BOOKS	320.32	750.91	1,545.29	2,769.43	2,200	2,266.69	2,300
COMPUTER	114.96	84.98		429.99	300	375.00	300
SUPPLIES	605.99	265.08	237.03	237.54	1,400	725.94	1,500
POSTAGE	95.06	174.26	103.00	404.00	114	147.20	250
MEMBERSHIPS & SUBSCRIPTIONS				325.04	1,350	110.00	1,500
PROGRAMS					1,500	91.00	2,500
STAFF DEVELOPMENT						90.00	
MISCELLANEOUS	683.35	676.00	1,101.20	1,399.76		341.43	
TOTAL EXPENSES	16,214.12	13,666.18	13,248.40	48,131.61	49,072	42,406.21	47,974
TO/FROM FUND BALANCE	3,612.48	2,357.86	8,684.24	(7,731.06)	(6,600)	(767.94)	(4,990)
Restricted Reserve:							
Beginning Balance	8,648.71	12,261.19	14,619.05	23,303.29		15,572.23	
Ending Balance	12,261.19	14,619.05	23,303.29	15,572.23		14,804.29	

TOWN OF WEST WINDSOR LIBRARY FUND	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2023 Budget
Change	3,612.48	2,357.86	8,684.24	(7,731.06)		(767.94)	

CEMETERY FUND

TOWN OF WEST WINDSOR CEMETERY FUND	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2023 Budget
REVENUES							
TAXES RAISED	4,000.00	4,000.00	16,000	2,000.00	4,000	4,000.00	
LOTS SOLD	400.00		3,500.00	800.00	1,000	400.00	1,000
OTHER				150.00		0.82	
INTEREST	2.00	1.75	1.38	0.89			
TOTAL REVENUES	4,402.00	4,001.75	19,501.38	2,950.89	5,000	4,400.82	1,000
EXPENSES							
WAGES	2,667.50	3,112.50	3,557.90	2,490.00	3,000	1,911.00	3,000
PROPERTY MAINTENANCE	1,836.00	1,207.18	3,075.90		2,000		2,000
OTHER	300.00		9,750.00	892.63		300.00	
TOTAL EXPENSES	4,803.50	4,319.68	16,383.80	3,382.63	5,000	2,211.00	5,000
TO/FROM FUND BALANCE	(401.50)	(317.93)	3,117.58	(431.74)	-	2,189.82	(4,000)
Restricted Reserve:							
Beginning Balance	3,953.52	3,552.02	3,234.09	6,351.67		5,919.93	
Ending Balance	3,552.02	3,234.09	6,351.67	5,919.93		8,109.75	
Change	(401.50)	(317.93)	3,117.58	(431.74)		2,189.82	

HIGHWAY FUND

TOWN OF WEST WINDSOR HIGHWAY FUND	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2023 Budget
REVENUES							
TAXES RAISED	584,450.00	596,668.00	629,055.00	622,805.00	642,130	642,130.00	757,460
STATE OF VERMONT-HIGHWAY	88,376.84	89,167.24	115,790.20	97,288.89	90,000	98,533.83	95,000
METAL/IRON RECYCLE		138.18					
MAJOR HIGHWAY MAINTENANCE GRANT	88,950.60		282,570.37	61,053.12			
XFER IN-ROADWAY MAINT. FUND	9,901.00	23,095.55	36,397.00	38,968.56	10,000	29,355.05	-
XFER IN-DISCRETIONARY RESERVE			7,000.00		-		
SPECIAL ASSESSMENT- COACHING LANE	5,000.00	4,500.00	4,500.00	4,500.00	4,500	4,500.00	4,500
BROOK RD MAINTENANCE- WINDSOR	1,500.00	1,500.00	1,500.00	1,500.00	1,500	1,500.00	1,750
MISCELLANEOUS	326.20	5,923.16	342.50	1,187.73	500	2,129.19	500
REIMB.FROM INS.CLAIM/GRANT				18,000.00			
BACKROAD MAINTENANCE	30,992.87	48,606.14	23,913.52	30,359.83	80,800	82,533.65	33,000

TOWN OF WEST WINDSOR HIGHWAY FUND	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2023 Budget
GRANTS							
BANK INTEREST	15.74	29.96	1.76	6.15		4.47	
TOTAL REVENUES	809,513.25	769,628.23	1,101,070.35	875,669.28	829,430	860,686.19	892,210
EXPENSES							
GENERAL HIGHWAY							
HIGHWAY WAGES	189,451.96	188,151.20	190,219.75	198,943.08	201,000	213,213.71	234,900
HWY VACATION, HOLIDAYS, PERSONAL	22,382.60	24,842.31	25,931.65	28,514.17	28,000	31,030.30	31,556
FICA/MEDICARE	16,720.28	16,206.91	16,500.03	16,202.82	17,000	18,257.67	19,720
VERMONT STATE RETIREMENT	8,902.35	8,988.68	9,532.81	10,582.12	11,600	11,799.32	12,500
MEDICAL INSURANCE	67,919.45	71,582.89	69,395.48	72,475.39	84,000	80,946.92	89,054
SHORT-TERM DISABILITY INSURANCE		62.71	752.52	611.97	7,200	718.62	1,030
DENTAL INSURANCE		1,629.76	1,685.20	1,162.20	1,780	1,778.88	1,750
TRAINING	-	1,845.24			750	45.00	750
SPECIAL HIGHWAY EXPENSE	1,833.40	200.00	155.00	807.12	500	368.50	500
ACT 64 CLEAN WATER ACT	7,839.58	1,750.00	1,350.00	1,590.00	1,600	1,350.00	1,600
UNIFORMS	3,534.15	3,387.16	3,538.37	3,627.13	4,500	4,424.71	4,500
	318,583.77	318,646.86	319,060.81	334,516.00	357,930	363,933.63	397,860
SUMMER MAINTENANCE							
EQUIPMENT RENTAL	15,187.50	12,996.00	11,415.00	425.00	2,500	5,970.00	2,500
GRAVEL/CULVERTS	47,145.38	42,596.25					
CULVERTS			4,432.40	7,799.40	8,500	15,186.50	17,400
GRAVEL			32,421.60	43,244.44	40,500	33,041.91	35,500
OTHER AGGREGATE/STONE	8,815.05	11,001.32	17,973.54	1,064.00	4,000	1,813.34	2,500
CALCIUM CHLORIDE	7,276.00	10,092.00	10,680.00	12,816.00	13,000	11,884.14	13,000
CALCIUM CHLORIDE TRAILER TANK/PUMP	324.45	442.67	8.49	9.79	500	34.98	500
OPERATING MATERIALS	5,242.01	8,623.03	6,718.07	3,104.69	5,500	6,787.16	6,000
	83,990.39	85,751.27	83,649.10	68,463.32	74,500	74,718.03	77,400
WINTER MAINTENANCE							
EQUIPMENT RENTAL	2,125.68		4,400				
SAND/GRAVEL	52,901.61	53,295.94					
SAND			42,387.10	22,676.50	30,000	40,143.38	35,000
GRAVEL			33,469.70	28,890.45	27,500	28,545.48	27,500
SALT	34,848.97	31,172.50	23,631.66	23,659.70	25,000	25,412.65	25,000
OPERATING MATERIALS	14,375.13	7,270.09	9,910.09	4,025.77	5,000	76.86	5,000
	104,251.39	91,738.53	113,798.55	79,252.42	87,500	94,178.37	92,500
BRIDGE MAINTENANCE							
OPERATING MATERIALS	-				1,000		1,000
EQUIPMENT RENTAL/CONSTR	593.70				1,000	2,002.18	1,000
	593.70	-	-	-	2,000	2,002.18	2,000
RETREATMENT							
EQUIPMENT RENTAL							
PAVING PROJECTS		23,095.55					

TOWN OF WEST WINDSOR HIGHWAY FUND	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2023 Budget
OPERATING MATERIALS	163.18		98.15	100,692.50	500	23,955.05	500
	163.18	23,095.55	98.15	100,692.50	500	23,955.05	500
EQUIPMENT MAINTENANCE							
RADIO REPAIRS	541.50	455.55		896.50	1,000		1,000
REPEATER ANNUAL FEE		250.00	250.00	250.00	250	250.00	250
TIRES	7,927.95	10,607.77	9,959.97	8,522.40	7,000	9,843.97	7,500
REPAIRS TO GRADER	1,669.00	1,486.55	26,168.04	3,176.50	5,000	3,900.00	5,000
REPAIRS TO LOADER	1,070.00	1,637.42	2,206.60	1,014.63	2,000	81.87	2,000
REPAIRS TO MOWER/TRACTOR	3,470.52	9,582.20	184.47	1,605.20	2,000	2,211.16	2,500
REPAIRS ON 2014 TRUCK/TRAILERS	7,298.83	918.15		6,066.64	1,000	2,527.57	1,500
REPAIRS TO ONE TON TRUCK	3,566.61	1,290.29	773.76	4,000.86	2,000	5,118.21	2,500
REPAIRS TO 2016 TRUCK	558.21	3,179.14	447.85	1,404.52			
REPAIRS 2018 TRUCK	399.72	1,337.17	3,305.90	3,170.54	2,500	3,322.78	2,000
PARTS FOR PLOWS	1,076.41	4,094.42	85.14	762.21	2,000	894.30	2,000
REPAIRS 2012 TRUCK							
REPAIRS TO CHAINS/TRIMMERS	1,245.43	4.49	468.00	145.49	1,000	866.50	1,000
REPAIRS TO CHIPPER	767.20	169.52	150.52	653.00	500	15.88	500
PETROLEUM PRODUCTS	3,934.24	3,002.88	2,148.75	3,423.25	3,000	4,402.50	3,200
REPAIRS ON 2020 TRUCK		2,754.81	845.38	1,724.88	2,000	3,431.56	2,000
HYDRO SEEDER			1,511.56	35.54	500	62.44	500
EXCAVATOR			240.82	29.99	1,000	352.46	1,000
REPAIRS TO 2022 TRUCK				1,046.66	1,500	374.96	2,000
MISC. ITEMS FOR ALL EQUIPM	4,657.09	4,152.95	1,350.47	3,644.24	2,500	2,274.94	2,500
	38,182.71	44,923.31	50,097.23	41,573.05	36,750	39,931.10	38,950
TOWN GARAGE							
RUBBISH REMOVAL	351.00	556.00	295.00	471.05	500	426.36	500
REPAIRS & MAINTENANCE	1,027.50	13,830.21	623.20	4,738.06	3,000	5,601.13	3,000
STORAGE BUILDING	2,117.61	1,656.81	10,097.22	26,991.99	3,000		
EQUIPMENT RENTAL	271.26	120.00	120.00	573.48	500	1,798.58	500
UTILITIES (TELEPHONE & INTERNET)	448.00	48.00	48.00	48.00	50	737.29	700
OPERATING SUPPLIES	929.73	987.43	4,347.44	2,013.59	1,500	1,116.65	1,500
UTILITIES (ELECTRICITY)	2,167.18	2,729.32	2,748.62	1,510.93	1,900	2,302.73	2,300
UTILITIES (FUEL)	7,374.99	9,338.68	6,687.08	9,157.97	7,000	13,098.69	9,500
SMALL TOOLS & EQUIPMENT	508.02	1,471.67	577.97	819.72	1,500	1,097.14	1,500
	15,195.29	30,738.12	25,544.53	46,324.79	18,950	26,178.57	19,500
OTHER HIGHWAY EXPENSES							
TRAVEL	1,046.97	934.38	48.88	78.96	500	616.60	500
DIESEL FUEL	41,794.09	40,414.29	26,583.09	36,858.17	35,000	56,225.67	47,500
SIGNS	707.30		967.03	415.48	1,000	1,135.78	1,000
	43,548.36	41,348.67	27,599.00	37,352.61	36,500	57,978.05	49,000
NEW CONSTRUCTION							
EQUIPMENT RENTAL							
OPERATING MATERIALS							2,500

TOWN OF WEST WINDSOR HIGHWAY FUND	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2023 Budget
SPECIAL PROJECTS (GRANTS)	118,833.38	24,047.74	315,604.21	28,956.34	90,800	75,907.67	33,000
ENGINEERING COSTS-BVILLE- HARTLAND							
	118,833.38	24,047.74	315,604.21	28,956.34	90,800	75,907.67	35,500
TRANSFERS TO RESERVES							
NEW EQUIPMENT	110,000.00	116,500.00	116,500.00	116,500	116,500	116,500.00	161,500
ROADWAY MAINTENANCE	20,000.00	15,000.00	15,000.00	15,000	15,000	15,000.00	25,000
	130,000.00	131,500.00	131,500.00	131,500	131,500	131,500.00	186,500
TOTAL EXPENSES	853,342.17	791,790.05	1,066,951.58	868,631.03	836,930	890,282.65	899,710
TO/FROM FUND BALANCE	(43,828.92)	(22,161.82)	34,118.77	7,038.25	(7,500)	(29,596.46)	(7,500)
Restricted Reserve:							
Beginning Balance	105,417.62	61,588.70	39,426.88	73,545.65		80,583.90	
Ending Balance	61,588.70	39,426.88	73,545.65	80,583.90		50,987.44	
Change	(43,828.92)	(22,161.82)	34,118.77	7,038.25		(29,596.46)	

HIGHWAY CAPITAL BUDGET

Highway Department Capital Budget	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Equipment Replacement									
2011 International Truck/Plow									
2013 Western Star Truck/Plow		\$ 130,340							
2015 Western Star Truck/Plow				\$ 131,530					
2017 Western Star Truck/Plow						\$ 166,500			
2019 Western Star Truck/Plow								\$ 178,988	
2019 Truck/Plow									
Hydro Seeder	\$ 2,477								
Excavator/20-ton Trailer		\$ 102,500							
One Ton Truck	\$ 58,176						\$ 70,000		
Grader								\$ 310,000	
Loader			\$ 136,400						
Tractor/Mower				\$ 60,000					
Chloride Trailer			\$ 10,500						
Subtotal - Equipment	\$ 60,653	\$ 232,840	\$ 146,900	\$ 191,530	\$ -	\$ 166,500	\$ 70,000	\$ 488,988	\$ -
Roadway Maintenance									
Repave/Repair Brownsville- Hartland Rd					\$ 23,955				
Repave Ski Tow Road				\$ 76,316					
Annual Back Road Projects (BBR & MGRP)	\$ 38,741	\$ 71,932	\$ 39,066	\$ 67,372	\$ 98,972	\$ 43,890	\$ 43,890	\$ 43,890	\$ 43,890
Bible Hill Rd - Replace culvert by Calhoun's	\$ 99,014								
Repave Hotel Road		\$ 23,096							
Repave Seems & Pierce Hill Roads				\$ 23,705					
Widen Churchill Road by Madison's			\$ 5,000						
Farm Road - Replace culvert					\$ 54,000				
Harrington Road - Replace culvert by Biebel's			\$ 94,827						
Rush Meadow Rd - Replace culvert by Wardner Road			\$ 124,640						

Harrington Road - Replace culvert by Harrington's			\$ 94,500						
Subtotal - Roads	137,755	95,028	358,033	167,394	176,927	43,890	43,890	43,890	43,890
Total Required	\$ 198,408	\$ 327,868	\$ 504,933	\$ 358,924	\$ 176,927	\$ 210,390	\$ 113,890	\$ 532,878	\$ 43,890
Funding									
Equipment Fund									
Beginning Balance	\$ 160,544	\$ 209,957	\$ 93,663	\$ 213,280	\$ 138,277	\$ 254,796	\$ 249,923	\$ 341,548	\$ 14,232
Additions									
Interest	\$ 67	\$ 46	\$ 17	\$ 27	\$ 19	\$ 127	\$ 125	\$ 171	\$ 7
Transfer from General Fund Unrestricted Reserve			\$ 150,000						
Transfers from Operations	\$ 110,000	\$ 116,500	\$ 116,500	\$ 116,500	\$ 116,500	\$ 161,500	\$ 161,500	\$ 161,500	\$ 161,500
Grants									
Loans									
Deductions	\$ (60,653)	\$ (232,840)	\$ (146,900)	\$ (191,530)	\$ -	\$ (166,500)	\$ (70,000)	\$ (488,988)	\$ -
Ending Balance	\$ 209,957	\$ 93,663	\$ 213,280	\$ 138,277	\$ 254,796	\$ 249,923	\$ 341,548	\$ 14,232	\$ 175,739
Roadway Maintenance Fund									
Beginning Balance	\$ 94,320	\$ 104,518	\$ 96,617	\$ 75,286	\$ 51,348	\$ 37,028	\$ 62,056	\$ 87,102	\$ 112,168
Additions									
Interest	99	195	65	31	35	28	47	65	84
Funding from Operations	\$ 20,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Grant Matching Funds from Operations	\$ 7,748	\$ 31,326	\$ 19,066	\$ 37,013	\$ 65,039	\$ 10,890	\$ 14,045	\$ 14,045	\$ 14,045
Grants	\$ 120,105	\$ 40,606	\$ 302,570	\$ 91,413	\$ 82,534	\$ 33,000	\$ 29,845	\$ 29,845	\$ 29,845
Loans									
Deductions	\$ (137,755)	\$ (95,028)	\$ (358,033)	\$ (167,394)	\$ (176,927)	\$ (43,890)	\$ (43,890)	\$ (43,890)	\$ (43,890)
Ending Balance	\$ 104,518	\$ 96,617	\$ 75,286	\$ 51,348	\$ 37,028	\$ 62,056	\$ 87,102	\$ 112,168	\$ 137,252

LONG-TERM DEBT

Outstanding long-term debt as of December 31, 2022 was as follows:

General Fund Budget Notes & Bonds Payable:

2.55% Peoples United Bank (Fire Truck) note - dated April 7, 2017, principal of \$55,000 plus interest on the outstanding balance due annually through 2022	\$0
VT/EPA Revolving Loan Fund - RF1-167 Brownsville village sewer system bond payable in annual payments of \$44,018 including a 2% administration fee through July 2047	\$859,383

Water & Sewer Fund Budgets Bonds Payable:

VT/EPA Revolving Loan Fund - RF1-165 wastewater system purchase bond - payable in annual installments of \$30,578, including a 2% administration fee, through February 2034	\$323,377
VT/EPA Revolving Loan Fund - RF3-338 water system improvement bond - payable in annual installments of \$38,649 including a 3% interest/administration fee through December 2037	\$461,389
VT/EPA Revolving Loan Fund - RF1-228 wastewater system improvement bond – payable in annual installments of \$6,159 including a 2% administrative fee through July 2050	\$131,076
VT/EPA Revolving Loan Fund - RF3-376 water system improvement bond – payable in annual installments of \$2,301 including a 3% interest/administration fee, through October 2050	\$43,184
VT/EPA Loan RF1-310 sewer feasibility study. Payments begin in 2027 at \$3,404.40 per year and 0.00% interest.	\$34,043
VT/EPA Revolving Loan Fund RFI-233 wastewater system asset management study bond; payable in five annual installments of \$1,400 including no added interest/administrative fee through December 2027	\$7,000

Long-term debt activity for the year ended December 31, 2022 was as follows:

	Balance 1/1/22	Additions	Retirements	Balance 12/31/22	Principal Due in 2023
Charged to General Fund					
Fire Truck Note	55,000		55,000	\$0	\$0
Village Sewer Bond	885,687			859,383	26,830
Charged to Utility Funds					
Sewer System Purchase	347,014			\$323,377	24,111
Water System Improvements (RF3-338)	485,475			461,389	25,807
Wastewater Asset Management Study (RF1-233)	\$0		\$7,000	\$7,000	\$1,400
Sewer System Improvements (RF1-228)	134,544			131,076	3,538
Water System Improvements (RF3-376)	44,161			43,184	977

Note 1: The Town has obtained conduit debt on behalf of East Central Vermont Community Fiber in the form of a 20-year bank loan of \$135,000 due in semi-annual payments through November 2035 with 3% interest for the first five years and variable interest thereafter. The loan was used to finance fiber optic network installation costs. This note is not reflected in the General Fund section above as payment on these notes will be made or reimbursed by East Central Vermont Community Fiber.

LISTERS' REPORT TO STATE

Homestead Tax Rate \$1.9457
Non-Residential Tax Rate \$2.1287

Real Estate	No. Parcels	Municipal Listed Value	Homestead Education Listed Value	Non-Homestead Education Listed Value	Total Education Listed Value
Residential I	312	\$74,089,600	\$50,725,300	\$23,364,300	\$74,089,600
Residential II	319	\$167,561,800	\$87,927,700	\$79,634,100	\$167,561,800
Mobile Home-L	9	\$1,365,400	\$595,300	\$770,100	\$1,365,400
Seasonal I	2	\$236,000	\$0	\$236,000	\$236,000
Seasonal II	1	\$201,000	\$0	\$201,000	\$201,000
Commercial	9	\$9,220,500	\$0	\$9,220,500	\$9,220,500
Commercial Apts.	1	\$223,400	\$0	\$223,400	\$223,400
Utilities-Electric	2	\$4,528,489	\$0	\$4,528,489	\$4,528,489
Utilities-Other	1	\$284,500	\$0	\$284,500	\$284,500
Other	127	\$12,769,100	\$3,425,000	\$9,344,100	\$12,769,100
Miscellaneous	93	\$11,805,900		\$11,805,900	\$11,805,900
Total Listed Real	876	\$282,285,789	\$142,673,300	\$139,612,489	\$282,285,789
Cable	1	\$296,423		\$296,423	\$296,423
Total Listed Value		\$281,921,680	\$135,900,100	\$146,021,580	\$281,921,680
Exemptions					
Veterans	5/5	\$200,000	\$40,000	\$10,000	\$50,000
P.P. Contracts	1	\$296,423			
Current Use	89/89	\$17,071,200	\$7,086,000	\$9,985,200	\$17,071,200
Special	1			\$570,700	\$570,700
Total Exemptions		\$17,567,623	\$7,126,000	\$10,565,900	\$17,691,900
TOTALS		\$2,650,145.89	\$1,355,473.00	\$129,430.12	\$2,648,903.12

ARPA FUNDS

Balance on Hand, Jan 1, 2022 \$155,915.01

Income:

Additional Monies \$ 155,963.44

Interest \$ 139.80

TOTAL INCOME \$156,103.24

Balance on Hand, December 31, 2022 \$312,018.25

CAMPBELL FUND

Balance on Hand, January 1, 2022 \$17,482.85

Income:

Interest \$ 19.31

Total Income \$ 19.31

Balance on Hand December 31, 2022 \$17,502.16

The Campbell Fund was set up by David R. Campbell in March 1888 as follows: "I give to the inhabitants of West Windsor six thousand dollars. The lawful authorities and their successors of said Town shall invest and keep safe the amount of this bequest, and use the annual income of the investments in aid and support of the indigent, Poor and Paupers of said Town." There were no requests in 2022.

Contact any of the trustees shown below for assistance.

Patricia Kenyon, Jennifer Tobias, Robert French, Trustees

DANIEL L. CADY TRUST FUND

Balance on Hand, January 1, 2022 \$1,667.61

Income:

Interest \$.22

Total Income \$.22

Balance of Hand, December 31, 2022 \$1,667.83

The Daniel L. Cady Trust Fund is a trust fund (\$3,800.00 Principle) for the purpose of providing maintenance around the Cady Mausoleum in Brownsville and seven (7) other graves in two (2) different West Windsor cemeteries (The Brownsville Cemetery and the Sheddsville Cemetery). The West Windsor Board of Selectmen are the Trustees of this fund.

For those of you who haven't visited the Mausoleum, and for those of you who have forgotten what a beautiful view there is from the Mausoleum, this coming summer would be an ideal time to take a few minutes to visit this unique site at the top of Strawberry Hill Road.

LISTERS' FUND

Balance on Hand, January 1, 2022 **\$171,410.45**

Income:

State of Vermont	
Reappraisal Cost	\$ 7,718.00
2022 Voted Money	\$ 1,000.00
Equalization Study	\$ 908.00
Interest	<u>\$ 22.48</u>
Total Income	\$9,648.48

Expenses:

Reappraisal Expenses	<u>\$ 23,398.97</u>
Total Expense	\$23,398.97

Balance on Hand, December 31, 2022 **\$157,659.96**

SHEDDSVILLE CEMETERY FUND

Unlike the Brownsville Cemetery which is private, the Sheddsville Cemetery is owned and operated by the Town. The members of the Selectboard are the cemetery's trustees. More information is available from the Town Clerk.

Balance on Hand, January 1, 2022 **\$5,920.00**

Income:

2022 Voted Money	\$ 4,000.00
Sale of Lots	\$ 400.00
Interest	<u>\$.82</u>
Total Income	\$4,400.82

Expenses:

Wages to Town of Sheddsville	\$ 1,911.00
Lot Purchase	<u>\$ 3,000.00</u>
Total Expense	\$2,211.00

Balance on Hand, December 31, 2022 **\$8,109.82**

BOARD OF ABATEMENT

The Board of Abatement is composed of the Board of Civil Authority (Dennis Brown, Robin French, Nancy Gaynor, Shannon Harrington, Christine Rovinski-Wagner, Barbara Truex, Brett Myers, Mark Higgins, Matt Kantola), the Listers (Edwin Johnson, Joel Schreiber and Debra Spackman) and the Town Treasurer Cathy Archibald.

The Board of Abatement had 1 meeting in 2022.

Nancy Gaynor
Chairperson

BOARD OF CIVIL AUTHORITY

The Board of Civil Authority is composed of the Justices of the Peace (Gary Burke, Margaret Clough, Robin French, Nancy Gaynor, Shannon Harrington, Christine Rovinski-Wagner, and Barbara Truex), the members of the Selectboard (Mark Higgins, Brett Myers and Matt Kantola) and the Town Clerk Cathy Archibald.

The Board's primary duties are to approve changes to the list of registered voters, to count election votes, and to hear appeals from property tax assessments issued by the Board of Listers.

The Board had 1 meeting in 2022.

Nancy Gaynor
Chairperson

DEVELOPMENT REVIEW BOARD

The Development Review Board (DRB) hears applications for Site Plan Review, Subdivisions of Land, Conditional Uses, Planned Unit Developments, Variances and Appeals of a Zoning Administrator's decision. The DRB is a citizen panel of five members appointed by the Selectboard, ideally with two alternate members. The DRB meets typically once/month on a Tuesday at 6:30, with site visits preceding, as needed. Additional meetings take place if necessary.

The following Applications were reviewed by the DRB at Public Hearings for 2022

- February: Waiver to reduce setback distance for a boundary line adjustment on Skyhawk Lane. Approved.
- March: 6 unit short-term rental 'tiny house' development on the lot abutting the Post Office. The DRB approved a revised 5-unit project pending Act 250 approval.
- June: Conditional Use and site plan approval for a residential bridge on Silver Hill Road. Approved
- October: Conditional Use application for an alternative method of uncontrolled access for an in-ground pool on Bannister Road. Approved

Respectfully submitted,
Shannon Harrington

Board Members: Shannon Harrington (Chair), Barbara Truex (Vice- Chair), Dick Beatty, Jane Hoisington, Bruce Boedtke and Courtney McKaig (Alternate)

ZONING ADMINISTRATION

West Windsor requires a zoning permit for all land development, which is defined as "the division of a parcel into two or more parcels, the construction, reconstruction, conversion, structural alteration, relocation, or enlargement of any building or other structure, or any mining, excavation, site preparation, or landfill, and any change in the use of any building or other structure, or land, or extension of use of land." All necessary zoning application documents can be found on the West Windsor website under Zoning and Planning. West Windsor also requires a Certificate of Occupancy (CO) to be issued before any new construction can be used or occupied. If you have completed a project in the last few years and have not applied for a CO please call or email the Zoning Administrator zoning@westwindsorvt.org

Zoning Office Hours are Tuesdays and Thursdays 9-Noon. Please stop in or call 802 484-3520 if you have any questions.

Zoning Permits Issued 2022

Single Family Home — 2
Accessory Dwelling Unit — 3
BLA/Minor Subdivision—1
Accessory Structures —10
Additions/Alteration — 8
Change of use/amended permit — 4
Exempt — 2
Conditional Use/Site Plan Review— 4
Other-pools/ponds — 5
Signs — 3

Deb Shearer
Zoning Administrator

WEST WINDSOR CONSERVATION COMMISSION

The West Windsor Conservation Commission normally meets on the first Monday of the Month at 7pm. All residents and visitors are welcome to attend. Agendas are posted in advance of each meeting on the Town Web Site.

The Conservation Commission is tasked with managing the Town Forest Conservation Easement, and also worked in 2022 on:

- Joint meetings with the Planning Commission concerning potential changes to Flood Plain/Flood Hazard Zoning
- Shade Tree management options
- Completion of relocation of significant segments of the Bicentennial Trail to alleviate erosion issues and to tie in with the Ascutney Outdoors Trail
- Supervision of Trail Easements held by the Town outside of the Town Forest, together with potential new trail easements
- Monitoring and potential management of invasive species

Ted Siegler, Chair

911 REPORT

Local 911 Responsibilities primarily consist of addressing new structures, keeping the 911 Atlas up to date and performing yearly audits to resolve the discrepancies that occasionally occur. All new address numbers are based on the location of the driveway; therefore, addresses can only be generated when all local and/or state approvals for site access have been obtained. In September, the Vermont Enhanced 911 Board updated their addressing standards, therefore the yearly 911 audit planned for summer of 2023 may uncover more discrepancies that necessitate changes than usual. Four new 911 addresses were assigned in 2022.

Deb Shearer
911 Coordinator

PLANNING COMMISSION

In 2022, the Commission received a municipal planning grant to modernize the zoning bylaws. We have spent much of our meeting time this year reviewing and updating the bylaws, with the intention of adopting the bylaws in mid-2023. There will be at least two townwide hearings before the bylaws can be adopted by the Select Board. After not changing for 10 years the PC recommended to the Select Board a revision to the zoning permit fee schedule reflecting current costs of general administration and newspaper posting fees for hearing notices. For 2023, the Commission is seeking a grant to create an action plan for improving multi-modal connectivity both within the Village of Brownsville, and between the Village and the adjacent residential, commercial, and recreational areas on Mt. Ascutney. Specifically, the plan will:

- Evaluate the town's existing parking infrastructure and recommend improvements;
- Propose enhancements, such as sidewalks, crosswalks, bike lanes, flashing speed limit signs and other traffic calming measures to address bicycle and pedestrian safety concerns; and
- Include ideas for making the Village more accessible, inviting, and user-friendly with, for example, amenities like pedestrian scale lighting, wayfinding signage, bike racks, public art, landscaping, and benches.

The Commission continues to work with the Conservation Commission to consider incorporating State of Vermont model River Corridors regulations into the Flood Hazard Bylaws. The Commission is carefully considering the economic development of the Village Center, while using River Corridors as a guide. Public input is welcome. More information can be found at <https://floodready.vermont.gov> The Commission meets the 4th Wednesday of each month at 6:30 PM and welcomes all who would like to attend.

Al Keiller (chair), Mike Dudley, Laura Stillson, Leah Montalbano and Lauren Stevens

WEST WINDSOR VOLUNTEER FIRE DEPARTMENT



Jim Kenyon (Courtesy WWVFD)

First and foremost, as always, I would like to thank our members for their dedicated service, as well as the taxpayers of West Windsor for continued support. Sadly, we had to say goodbye to three incredible men this year. We will forever honor Jim Kenyon, Tom Kenyon, and Joe Ouelette for the years that they gave not only to our department, but to the town as whole. They helped shape this town for decades, and to say they will be missed is an understatement.

Since 2019, we have seen large increases in call volumes annually. This year was no exception. We ended the year with 84 calls, a 23% increase from last year alone, and a 40% increase in two years. We responded to 12 Structure Fires, 3 Vehicle Fires, 3 Chimney Fires, and 3 Brush Fires. We also had 3 rescue calls, 4 Motor vehicle Accidents, and 4 medical assists. We provided equipment and manpower to surrounding towns for 18 calls and received mutual aid on 4 incidents in our response area. Along with these incidents, we responded to smoke and CO alarms, water rescues, snowmobile incidents, and power line calls.

I would like to urge anyone who has an alarm system in their home tied to a monitoring service to contact me to discuss a lock box that allows us access to your home. We have very secure, very personalized lock boxes available, and I strongly encourage these for any home with alarm monitoring. In the event we must make access to your home, and you are not around, these provide a safe, simple, and quick solution.

Along with our response to calls, monthly meetings and equipment checks, and regular scheduled trainings, we enjoyed participating in community held events around town. It was great to once again be a part of the Independence Day celebrations, as well as the Annual Christmas tree lighting.

While we are fortunate to have a great membership, volunteer fire departments need volunteers. If you have any interest in becoming a part of what we do, or learning more about it, I urge you to reach out to me or any member of the department. Being a member gives back in many ways, and forms relationships within the community.

Thank you again for your continued support,

Erik Boedtke
 Fire Chief West Windsor
chief@westwindsorfire.net

Expense	Approved 2022	Actual 2022	Difference	Approved 2023	Proposed 2024
Utilities	8,500	9,013	(513)	8,500	9,500
Insurance	12,000	9,202	2,798	12,000	12,000
Trucks	7,500	8,931	(1,431)	8,500	8,500
House	2,750	1,336	1,414	2,750	2,000
Equipment	5,000	5,115	(115)	5,500	6,400
PPE	7,500	8,026	(526)	7,500	9,800
Communications	2,000	3,241	(1,241)	2,500	3,000
Miscellaneous	2,000	4,996	(2,996)	2,000	1,000
Dues/Training	2,500	2,100	400	2,500	3,200
Awards Ceremony	2,500	2,051	449	2,500	2,100
Admin & Technology	2,500	3,023	(523)	2,500	4,000
Total	54,750	57,034	(2,284)	56,750	61,500



VOLUNTEER FAST SQUAD

The West Windsor Volunteer Fast Squad is licensed with the State of Vermont – Department of Health at the Advanced Level.

We are beginning our 39th year of service to the town. The Squad currently has 18 members, 6 EMT's, 3 RN's, 8 VEFR's and 1 who is CPR certified. I wish to thank all the members who give their time and skills volunteering for our town in EMS.

Members of the 2022 squad are: Eric Boedtke, Jim Bonney, Colin Eggleton, Nancy Gaynor, Bill Howland, Gene Ann Kinney, Christian Huebner, Mark Lather, Bob Lewis, Jake Margulies, Mike Spackman, Dana Stillson, Barb Thomas, Andy Tufts, Erin Waterman, Cameron White, Malisa Williams and Anne Yates.

Anne passed her EMT exam this year.

I would also like to thank all the Volunteer Firefighters who assist us on many calls throughout the year.

The West Windsor Volunteer Fast Squad answered 90 calls in 2022: 65 Medical Emergencies, 5 Motor Vehicle Accidents, 13 Falls and lift assists, 4 Trauma calls, and 3 To assist the Fire Dept for Structure Fires.

Windsor Ambulance Service will continue to be the transport service for the town. This has decreased response times for an emergency and they are licensed at the paramedic level. This provides better care for our community. In any emergency situation, call 911 for Fast Squad and Ambulance.

The Fire Department's rescue vehicle is a valuable asset for any trail or off road rescue situation. This has and will continue to assist us in many different rescue scenarios, especially with the popularity of the biking and hiking trails available on the mountain.

The State of Vermont offers an Emergency Medical Responder certification level. This certification requires less hours to become certified, and only requires 16 hours of continuing education every two years to maintain certification with the State Of Vermont. The EMR Level is well suited for any first responder squad. AND

WE offered a Vermont Emergency First Responder Course in December and January. It only required 15 hours for certification and we now have 6 members of the safety patrol at Ascutney Outdoors certified and members of the fast squad. This has benefited our squad in many ways. We encourage any interested community members to consider getting certified at this level. WE constantly need new members and this level allows for certification with less training hours and continuing education hours to maintain your level of certification.

WE participated in the 4th of July activities by selling smoothies and most of our members volunteered their time in working as emergency responders for many of the bike races on the mountain.

Anyone wishing to join the FAST SQUAD should call the Town Office or any member.

We continue to receive many generous donations throughout the year, and this allows us to keep our donation from the town very reasonable.

INCOME:

Donations	\$600.00
Town of West Windsor	\$6,500.00
Events	\$2,500.00
Interest	\$8.30
Total Income	\$9608.30

EXPENSES:

	Proposed 2022	Actual 2021	Proposed 2022
Insurance	\$1,500.00	\$1,068.80	\$1,500.00
Training	\$1,000.00	\$941.44	\$1,000.00
Equipment	\$2,700.00	\$2,070.00	\$1,700.00
Supplies	\$0	\$2,566.71	\$1,000.00
Repeater	\$1,300.00	\$1,000.00	\$2,300.00
Total Expenses	\$6,500.00	\$7,646.95	\$7,500.00

Respectfully Submitted,
Nancy S. Gaynor
Director, EMT

ECFIBER

West Windsor is a member of the East Central Vermont Telecommunications District, Vermont's first communications union district (CUD) which operates under the trade name ECFiber. The district's objective is to build and operate a universal, open access, fiber-to-the premises network, making available state-of-the art connectivity to every home, business, and civic institution in all 31 of our member towns. In the last year the District added over 1,000 new customers and now serves over 7,700 premises in 28 of the member towns via a network of 1,700 miles of fiber optic cable. Approximately 300 miles remain to be constructed to complete the network buildout in the 31 towns.

All network services are provided by ValleyNet, Inc., a Vermont non-profit organization and their subcontractor, Great Works Internet (GWI) of Biddeford, Maine. GWI was engaged in 2022 to address gaps in ValleyNet's resources, for example to expand customer service hours and to supplement technical expertise.

Unlike the eight new CUDs, network construction for the first 23 towns was built almost entirely using funds raised in the municipal bond market as authorized under Vermont law. To date, the District has issued \$63.3 million in bonds and anticipates a further borrowing in early 2023. The District continues to benefit from federal grants issued because of the pandemic however those grant funds are limited to construction initiated subsequent to March 2021.

In West Windsor, the ECFiber network is virtually complete although there remain some isolated areas yet to be addressed. As of November, 2022, there were 330 customers along 47 miles of network in West Windsor. Additionally, ECFiber provides service to several West Windsor town buildings at no cost.

As the West Windsor's delegates to the ECFiber Governing Board we stand ready to respond to questions about ECFiber and its service offerings or you can visit the homepage at ECFiber.net.

Ken Parrot, westwindsor@ECFiber.net

Alessandro Iuppa, westwindsor@ECFiber.net

WEST WINDSOR HISTORICAL SOCIETY

The Historical Society thanks the residents of West Windsor for approving \$6,350 in 2022 support to help cover the costs of maintaining the Grange Hall building in good physical condition. As a community resource, the Grange is often used by families and community groups for events, and the building will revert to the town if the Society ever ceases to exist. The support provided by voters makes it easier for us to keep the building in good shape while also meeting the Historical Society's Mission.

Over the past year, the Historical Society has made a hefty investment in maintaining the physical structure of the Grange Hall. The building was completely scraped down and re-painted. The roof was repaired in several spots, with nails replaced by screws, and the wood structure underneath is reported to be in excellent condition. Total costs for building maintenance, heating and utilities in 2022 came to \$27,970, covered by income from dues, other fundraising, and donations in addition to the town support.

The loss of Tom Kenyon in October was a big loss for WWHS, as it was for many organizations in West Windsor. Our winter 2022 newsletter was dedicated to his long-term contributions. In other work, volunteers again became active in managing our historic records and the museum, thanks to the efforts of

Karen Diop, Heather Smith, Ava Emerson and Ann Danna along with Bill and Betsy Howland’s energy in reorganizing the museum. As we continue to work behind the scenes, the Directors and volunteers of the West Windsor Historical Society look forward to the days when the normal rhythm of programs and public visits are back and there a challenging schedule of monthly programs will celebrate the upcoming 50th anniversary of the West Windsor Historical Society. If you’d be interested in helping out, please contact one of the members below.

With regards,
Karen Diop, President. Lisa Yordy, Vice-President. Heather Smith, Secretary and Membership Secretary. Carol Felone, Treasurer. 2023 Directors: Marcella Barrows, Shannon Marden, and Christina Dolan. Audit Committee members: Lynn Shannis and Janet England.

WEST WINDSOR CIVIL DEFENSE

MEMBERS (Appointed)

Erik Boedtker	Fire
Windsor Police Department	Traffic
Bill Young	Traffic
Nancy Gaynor	Rescue Squad & Health Officer
Pauline Ouelette	Clerk
Martha Harrison	Clerk
Michael Spackman	C-D Coordinator
Jenifer Aldrich	Albert Bridge School
Town Highway Dept.	Close roads as per CD
Neil Brown	Runner

1. Updated Green Response Book (14 books)
2. Check on well-being list several times due to no power – out for several days
3. Check on high water at several locations

Michael Spackman
Civil Defense Coordinator
(Emergency Management)

WEST WINDSOR GREEN-UP DAY

West Windsor continues to participate in the annual Green-Up Day, the first Saturday in May. This coming year that will be on May 6, 2023

Anyone who is interested in helping should contact me by phone or e-mail, or meet at the Albert Bridge School between 8 am and 9 am to pick up Green-Up bags and be assigned a road segment. Green-Up bags are available the week before at the Town Office and the Albert Bridge School; and will be available until 3 pm on Green-Up Day behind the Albert Bridge School. Hopefully, all Albert Bridge students will also be given a Green-Up bag and assigned a road segment a few days before Green-Up. Please look for the bag and assignment in their backpacks!

A dumpster and pickup truck will be available until 3 pm to place any litter you have collected. Please do not put non-Green-Up Day trash in the truck or dumpster. You can also deliver it at no charge to the Weathersfield Transfer Station.

Much of the litter and trash along Rte. 44 appears to have blown out of pickup trucks on their way to the Weathersfield Transfer Station. Please make an effort to cover your waste securely before driving to the transfer station.

Each year litter cleanup costs Vermonter's hundreds of thousands of dollars and is a blight on the landscape of Vermont. There is also a growing threat to our river and marine environment from littered and improperly disposed plastic waste.

Thanks to all of you who recognize the problem and help on Green-Up Day, and throughout the year.

Signed:

Ted Siegler
Green-Up Day Coordinator

ANIMAL CONTROL OFFICER

Rabies remains an important problem. Never contact a wild animal and never invite a stray dog, cat or other animal into contact with you or your family. If you suspect that rabies exists in any animal, please immediately contact the Constable (484- 0278) or the Selectboard, as acting animal control officer, (484-7212).

As a reminder, please observe West Windsor's leash law which dictates that your dog must be on a leash or under voice control at all times.

Thank you for your cooperation.

William Young

FOREST FIRE WARDEN

My appreciation to the residents of West Windsor for their continued support in obtaining burning permits. 574 Permits were issued during 2022 compared to 328 in 2020. Burning permits may be obtained by calling either Michael Spackman at 484-9142, Erik Boedtger at 484-5427. Permits MUST be obtained to have any open fire in Vermont. An open fire, no matter how small, should never be left unattended.

I would like to thank the West Windsor Volunteer Fire Department and its membership for their dedication and assistance in fire prevention.

West Windsor had no forest fires this year.

Please protect our forests and fields!!! Do not hesitate to report any suspicious smoke or fire by calling 802-295-9425 or 911.

Michael Spackman
Forest Fire Warden

INDEPENDENCE DAY COMMITTEE

The Brownsville IDC Steering Committee is pleased to report that our 2022 two-day celebrations went off without a hitch. The weather was beautiful and the record-breaking crowds were relaxed and happy to be together again after a couple years when normal events couldn't take place.

The evening festivities on Sunday, July 3rd were memorable as always. The special and unique venue of Ascutney Outdoors and Ascutney Mountain were the backdrop for what was considered by everyone to be the best fireworks display to date. As always, music was provided by the lively Firehouse Six Dixieland Band. Great food was provided by the Moonlighter's Snowmobile Club, The Lazy Cow and by the new addition of Wicked Awesome BBQ. And Brownsville Butcher & Pantry had on-site music and take-out offerings available.

The 4th of July events started with the wonderful and well-attended pancake breakfast put on by the Brownsville Community Church. As participants in the parade were gathering at the top of the parade route, visitors enjoyed the offerings of vendors at the town hall, food provided by the Moonlighters and Goodman's American Pie, and the music of the Firehouse Six Dixieland Band. The Ice Cream Social put on by the West Windsor Historical Society was a great supplement to the other official IDC events. The Shriner Clowns joined the parade again this year and it was all a great success.

Our small Vermont village continues to provide the intimate backdrop for the celebration of America's birthday, independence and freedom for so many area towns throughout the Upper Valley.

William Ley – 3rd of July Chair & IDC Fund Raising Chair
Karen Diop – 4th of July Committee Chair
Janet England – IDC Treasurer
Debbie Klene – IDC Steering Committee Member
Polly Ouelette – IDC Steering Committee Member
Linda Ley – IDC Steering Committee Administrator

THE LIBRARIAN'S REPORT

Foremost: The number of town member visits to the library shows an increase of support that exceeds previous years by roughly 300%. West Windsor, however, is still growing into its role as a slightly larger town (from pre-pandemic) and critical advances in the library are a sign of new times.

In 2022, we've served the town considerably. We listened to what town members want and, within means, we've provided. Please celebrate this abbreviated list with us:

- We added a beautiful street sign at the suggestion of the community. (To this, we added an additional "Open" sign—and three-season solar lights.)

- Our Youth Services now continue year round (adding hours, activities for kids and their adults).
- A Library Assistant now provides depth, key skills, and additional patron interaction 2 shifts each month, allowing the Library Director to focus on other, simultaneous, priorities.
- Completion of our new furniture plan, welcoming users who want a more comfortable area to stay or meet (including soft seating in the fireplace room).
- Partnerships and collaborations with the following: the Albert Bridge School, the Community Church, The Food Shelf, Aging In Place/Blood Pressure and Cardio Clinics, Butcher and Pantry, The Friends of the Library, the HUB group of West Windsor organizations, Weston Playhouse, The Mt. Ascutney Regional Planning Commission, and of course the library's capable board of trustees and the town.
- A brand new website! MaryLBloodMemorialLibrary.org (with enormous thanks to assistance from Peter Varkonyi, Lauren Stevens, Mark Harwood). Our Library Assistant Anastatia Spicer is upgrading and maintaining this.
- Tech support contract (arranged through the town) making our computers more secure and offering immediate trouble-shooting through municipal contract.
- Online access to our books: It's in progress, through our consortia and an agreement with ASPEN online interface. This roll-out is the first in the 123 year history of the library! Please be patient as we figure out how to ride this bike....
- New printing capability (thank you, Friends of the Library!)
- A host of programs including a virtual reading with award winning Nigerian poet Ojo Taiye, a "meet the director" with Mount Ascutney Regional Commission with emphasis on housing, Poetry Stroll hosted by the Friends of the Library, summer reading kick-off with traveling storyteller Jools Skeet, Weston Playhouse in West Windsor, West Windsor Classical Music Series featuring a host of internationally acclaimed and Juilliard musicians, Friday night storytelling & activities for youth, a writing group and independent book club.

I wish to celebrate and thank Amanda Yates, Caitlin Flanigan (Summer '22 Youth Services Coordinator), Anastatia Spicer (Library Assistant), as notable staff. Without them, the library would be less efficient. Add to this "A-list": Fantastic volunteers, steady and enthusiastic patrons, The Lubbe Family Fund, the Association of Rural and Small Libraries, Children's Literacy Foundation, trustees, friends, and others.

West Windsor's contribution to its library still falls to the lower one-third of comparable Vermont towns' support. We see a town like West Windsor funding this significant resource and asset completely. The community has asked us to expand hours, services, materials, access, setting, and we have. In 2022, we experienced our first summer with air conditioning ("heat pump"); with warming temperatures, the library building is now a cooling shelter. As more town members use the library, our services increase. Like any other resource, this requires staffing and a budget that meets inflation.

Special Note:

I wish to dedicate this report to the memory of Tom Kenyon. Tom, as you may or may not know, had grand plans for West Windsor's library. He envisioned an entrance at the back of the library that would

not only serve a vital structural interest—giving the library a second egress and a stairway gallery with a view to the west, but also a safer way of entering the library’s basement (which we use with increasing frequency). I miss Tom. I’ll just go out and say it. He could be at odds with another person but when it came to the best thing to do for the town, Tom’s suggestions were usually (if not always) for the greater present needs and future of West Windsor. But there was no conflict with the library while Tom and I worked together. It was a book that gave Tom his career—and it was a librarian who gave Tom that one book. He seemed to honor this resource in a way usually reserved for nostalgic alumni, senators in appreciating repose, or someone returning to the site where something spectacular and personal happened. With your help, we can maintain Tom’s vision of a resource that continues to have a profound impact.

Be safe, stay well, keep reading!

Sincerely,
Peter



FRIENDS OF THE MARY L BLOOD LIBRARY

We are indeed stronger when we work together and proof is in our Library. The continued support and dedication of staff, volunteers, Trustees and the Friends has kept the Library vibrant, engaging and inviting as we work to meet the needs of town residents. The Friends mission is to enhance the offerings of the Library to help meet those needs. This year alone we have purchased chairs to be used outside

when weather allows for quiet reading, reflection, meetings or simply a comfortable conversation. A new printer stands at the ready for patron use with printing, faxing, copying or scanning. Additional oak shelving allows more current books to be on display as well as making room for a good selection of large print books. Museum passes (VINS, Billings Farm Museum, Montshire and the American Precision Museum) allow residents, young and old to take advantage of local attractions.

The annual Poetry Stroll, classical concerts, Weston Playhouse presentations, and Fall for Brownsville community events all highlight our unique community and its many facets. We are proud to be a part of these events and look forward to many more in the future.

I would like to take this time for a special acknowledgement of Tom Kenyon's support, time and dedication to the Library and its mission. As a Trustee of the old Board and member of the new one, his input and insight was greatly valued and will be missed. Respectfully submitted, Penny Bliss President of the Friends of the Mary L Blood Library

WINDSOR RECREATION DEPARTMENT

Windsor residents spent \$10,894.54 in program fees to the Windsor Recreation Department. Not only did they register for our fee-based programs but many West-Windsor residents took advantage of our free events which included Easter-Egg hunt, haunted house, Mill Pond Swim Area, ice skating party, and Bike Rodeo. Fee based programs included baseball, basketball, soccer, flag football, field hockey, gym memberships, swim lessons, summer camp, sports camps, and yoga. \$1500.00 was allocated from West Windsor for program offset fees.

WINDSOR COUNTY COURTHOUSE

The calendar year 2022 has seen some significant changes in Windsor County; the most significant will have come to pass prior to your reading this; there will be two new Assistant Judges at the helm of the County Government, and a new Sheriff as well as of February 1, 2023. Judge Terie, who had served the County for eight years, decided to step down and pass the torch, and Judge Ricci, who served for over a year after Judge Anderson retired, is also stepping down. In their stead will be newly elected Assistant Judge Alison Johannensen of Taftsville, and former Assistant Judge David Singer of Hartland. Sheriff Ryan Palmer will be replacing Sheriff Michael Chamberlain who had served the County since 1998. Another change is that Windsor County will have a new Deputy Treasurer, as Dianne Bumps will also be stepping down. Pepper Tepperman who is the County Clerk, and Bruce Page who is the Superintendent of our two buildings (the Courthouse, and the County Building) are remaining in their posts. They are all to be thanked for their past, and continued years of dedicated service to the constituents of Windsor County.

Other happenings include a slow, cautious re-opening of the Courts to the public for in-person hearings. The Judiciary is aware that Covid is still amongst us, and thus, as of the writing of this report, in-person hearings are still intermittent- some of them are in person, and others are either remote, using Webex, or a hybrid combination. The HVAC system at the Windsor County Courthouse is still in the process of being upgraded to ensure the safety of litigants and staff.

The Windsor County Assistant Judges held the preliminary county budget meeting on December 14, 2022, and the final budget meeting was held January 18th 2023. The County Budget for fiscal year 2023-24 had to be increased a bit due to the enormous spike in heating oil prices. I'm sure that doesn't come as a surprise to anyone who heats their residence with oil and/or propane. We are all hopeful that by the time

a new budget needs to be crafted for the next fiscal year, heating prices will recede a bit so future budget increases can be kept at a minimum. There has also been some work at the County Building to adjust the heating system there. Additionally, the phone system and the Internet services at the County Building have been upgraded, at a lower cost! Increases in spending in all other areas have been kept to a minimum.

Another noteworthy occurrence that will take place in 2023 is that this will be the last year that Windsor County Towns will be making payments for the Courthouse Renovation Bond; the renovation to upgrade the Courthouse and make it handicap accessible was completed in 2014. The Courthouse, located in the Shire town of Woodstock, serves the needs of the constituents of Windsor County; it is a historic gem to be admired by all. Do drive by, or visit to see what your tax dollars have accomplished!

MOUNT ASCUTNEY REGIONAL COMMISSION

The Mount Ascutney Regional Commission (MARC) is an organization that serves the ten towns in the southern Windsor County Region, including West Windsor. The activities and programs of the MARC are governed by a Board of Commissioners that are appointed by each member town. The primary function of the MARC is to assist member towns with their planning and other community related activities, and to promote cooperation and coordination among towns.

During FY22, the dues from member towns contributed about 2% of the MARC's annual budget of \$1,554,720. The town dues assessment of \$1,374 was determined on a \$1.25 per person based upon U.S. Census data. The remaining revenues were derived from federal, state and other funding sources.

The MARC offers member towns a broad range of services, including assistance with planning, zoning, transportation, water quality, emergency management, data, mapping and other planning activities. In FY22, the MARC provided the following services to the Town of West Windsor including:

- Assistance with emergency management planning and updating the Local Emergency Operations Plan;
- Technical assistance to the Planning Commission in preparing zoning updates;
- Provided technical assistance with the Grants-in-Aid Program;
- Assisted with grant writing for the Better Roads Program;
- Provided information and technical assistance related to the American Rescue Plan Act (ARPA).

We would like to recognize Tom Kenyon's many years serving on the MARC Board and Committees. He will be deeply missed. We would also like to thank Win Johnson who also served as an alternate on the MARC Board this past year.

Thank you for your continued support of local and regional planning. For more information about the MARC, call us at (802) 674-9201, visit our website at www.marcvt.org, or look us up on Facebook.

Jason Rasmussen, AICP

Executive Director

SOUTHERN WINDSOR/WINDHAM COUNTIES SOLID WASTE MANAGEMENT DISTRICT

The District was chartered in 1981 and currently serves fourteen Vermont towns. Each member municipality appoints a representative and an alternate to serve on the Board of Supervisors. West Windsor’s representative is Tom Kenyon; the alternate is Matt Kantola.

All food scraps were banned from the landfill as of July 1, 2020. To help residents divert their food scraps from the trash, the District has offered backyard composting workshops for several years but had to cancel them in spring 2020 because of the COVID-19 pandemic. Instead, Ham Gillett made a video about the subject, which can be seen at <http://okemovalley.tv/virtual-composting-workshop>. The Weathersfield Transfer Station accepts food scraps (including meat and bones) for free.

Four hundred and thirty-two people brought household hazardous waste (HHW) to the District’s two collections in FY20, including twenty-seven West Windsor residents. We are planning to construct a permanent HHW facility in Springfield in 2021 which will be open for six months of the year, eight to ten hours a week. Before that facility is operational, we will probably hold at least one HHW event in 2021 – date and time to be determined.

AA, AAA, C, D, 9v, hearing aid, coin cell, tool, and rechargeable batteries are accepted at the Weathersfield Transfer Station. Batteries are “special recycling” and do NOT go in with other recycling.

Aubuchon Hardware in Windsor accepts unwanted paint year-round. Bring paint during regular business hours and dispose of it for free (cans must be labeled, not leaky, not rusty; bring unlabeled, leaky, or rusty cans to an HHW event).

Respectfully submitted,

Thomas Kennedy Mary T. O’Brien Ham Gillett
District Manager Recycling Coordinator Outreach Coordinator

VERMONT LEAGUE OF CITIES AND TOWNS

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state.

Member Benefits - All 247 Vermont cities and towns are members of VLCT, as are 142 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- Legal and technical assistance, including prompt responses to member questions that often involve how to comply with state and federal requirements. During the past year, staff responded to thousands of member questions and published guidance, templates, research reports, and FAQs. In 2022, VLCT began offering additional government finance training and consulting services and launched the new Federal Funding Assistance Program (FFAP). FFAP offers communities advice on complying with federal rules surrounding pandemic funding, provides direction and insight on accessing billions of dollars in federal infrastructure funding, and provides input to state leaders on designing and implementing grant programs

for municipalities.

- Trainings and timely communications on topics of specific concern to officials who carry out their duties required by state law. The League provided training via webinars, onsite classes, and during the hallmark annual event, Town Fair, the largest gathering of municipal officials in the state. VLCT's Equity Committee also published an online equity toolkit that assists municipalities in centering the work of justice, diversity, equity, inclusion and belonging in their decision making, policies, practices, and programs.
- Representation before the state legislature, state agencies, and the federal government, ensuring that municipal voices are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped provide cities and towns additional resources to respond to the pandemic, address road and bridge repair, tackle cybersecurity, improve housing and economic growth, promote renewable energy, provide emergency medical services, address equity and inclusion, and ensure the quality of our drinking water. Specific success in 2022 includes securing \$45 million in funding to help municipalities make energy improvements in their buildings, securing \$250,000 for VLCT's Federal Funding Assistance Program, increasing Municipal Planning Grants to \$870,000, securing \$250,000 for the Vermont Office of Racial Equity to launch the Inclusion, Diversity, Equity, Action, Leadership Program, and increasing municipal authorities in statute. Members are also represented at the federal level to Vermont's Congressional delegation and through our partner, the National League of Cities.
- Access to insurance programs. The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Unemployment Insurance Trust provides unemployment insurance at stable pricing. VLCT also provides members with the option to purchase life, disability, dental, and vision insurance products at a competitive price. All the programs offer coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are only available to VLCT members.

Members are welcome to contact VLCT anytime to ask questions and to access resources to help them carry out the important work of local government. To learn more about the Vermont League of Cities and Towns, visit vlct.org. Recent audited financial statements are available at vlct.org/AuditReports.

HEALTH CARE AND REHABILITATION SERVICES OF SOUTHEASTERN VERMONT

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY21, HCRS provided 890 hours of services to 29 residents of the Town of West Windsor. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of West Windsor.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.

WINDSOR COUNTY MENTORS

For almost 50 years, Windsor County Mentors has been creating and nurturing intensive community- and school-based mentoring partnerships, free of charge, to any Windsor County child between 5 and 18 who could benefit from a long-term, trusting relationship with an adult in their community.

Strong evidence shows that mentoring offers vulnerable youth opportunities to share experiences with reliable adults to widen their vision of themselves, helping them to become confident, contributing members of their community and increasing their social and mental wellbeing.

Youth with mentors have:

- Increased high school graduation rates, including higher college enrollment rates and higher educational aspirations
- Enhanced self-esteem and self-confidence
- Improved behavior, both at home and at school
- Stronger relationships with parents, teachers, and peers
- Decreased likelihood of initiating drug and alcohol use

In FY 2022, WCM served and supported school- and community-based mentorships with children from towns throughout Windsor County, including three (3) in West Windsor. Collectively, our mentors volunteered thousands of hours to their communities.

Our surveys demonstrate the positive effects of mentoring:

- Mentors (96%) would recommend mentoring to a family member, friend, or colleague.
- Mentee parents (100%) said their child is hopeful about his/her future.
- Mentees (82%) reported having a mentor has made a difference in his/her life.

Finally, a recent study by the Washington State Institute for Public Policy found almost 30 dollars in benefits to children returned to the community for every dollar spent on mentoring!

WCM employs regional outreach coordinators around Windsor County, assuring that we are able to grant each town the attention it deserves.

Financial support from Windsor County towns helps ensure the well-being of children and their families.

For more information on our mentorships, find us on Facebook, visit our website www.wcmentors.org, or contact us at ProgramsWC@outlook.com 802-674-5101. WCM thanks the voters of West Windsor for their support for the children of Windsor County.

Matthew Garcia
Executive Director

VOLUNTEERS IN ACTION

Volunteers in Action (ViA) provides services that allow for many individuals who are older and/or disabled, especially those lacking familial support close by, the opportunity to stay in their homes and maintain independence as they age. ViA empowers people to help each other while maintaining dignity and bolstering a sense of community and belonging. Over the years, some of our volunteers have since

transitioned to receiving services rather than providing them, and we are honored to help them as they once helped others.

During the past year, ViA has:

- Provided no-cost transportation for over 1,000 trips for various community members to medical appointments and quality of life needs covering over 13,000 miles (which includes over 1,200 for West Windsor neighbors alone);
- Partnered with the VT Foodbank to provide over 4,000 meals and education/outreach to improve food security through the VeggieVanGo program;
- Partnered with Senior Solutions and Historic Homes of Runnemedede to deliver approximately 18,000 meals through the Meals on Wheels program along with the accompanying safety checks; and
- Spent collectively over 1,700 hours knitting hearts and garments for those in need and for comfort to those hospitalized and their families at Mt. Ascutney Hospital & Health Center, David's House, and Molly's Place at Dartmouth Hitchcock Medical Center.

We are requesting \$500 to bolster our ability to live out our mission of connecting and supporting neighbors helping neighbors! Thank you for your consideration, and please reach out to us at (802) 674-5971 for more information and/or to sign up to volunteer!

THE VERMONT CENTER FOR INDEPENDENT LIVING

Request Amount: \$140.00

For the last 42 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (~85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'22 (10/2021-9/2022) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to 158 individuals to help increase their independent living skills and 6 peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted 172 households with information on technical assistance and/or alternative funding for modifications; 80 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided 91 individuals with information on assistive technology; 39 of these individuals received funding to obtain adaptive equipment. 454 individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served 29 people and provided 16 peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. Due to the pandemic VCIL was able to start a new (temporary) program, Resilience and Independence in a State of Emergency (RISE) which served over 600 people in the 2 years it was funded. The Rise Program can help provide an array of items or services if the needs are directly related to the Covid-19 epidemic.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont. Our Montpelier office also houses the Vermont Interpreter Referral

Service (VIRS) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY'22, VCIL provided direct services to Vermont residents utilizing the following programs/services:

- Information, Referral and Assistance (I,R&A)
- Home Access Program (HAP)
- Meals on Wheels (MOW)
- Peer Advocacy Counseling (PAC)
- Sue Williams Freedom Fund (SWFF)
- VT Telecommunications Equipment Distribution Program (VTEDP)

READING-WEST WINDSOR AGING IN PLACE

The volunteers behind Reading-West Windsor Aging in Place (RWW AiP) are encouraged about our progress in the last year.

In the third quarter of 2022, our two AiP part-time wellness nurses, Rita Rice and Amy Peebles, both active RN's, served 20 clients in our two towns through our nonprofit. During the quarter, they performed 88 personal check-ins, with 56% of those being home visits.

These nurses provide vital medical and emotional support to older residents facing significant challenges living at home. They work closely with medical teams, families, and numerous other services in order to promote health and well-being. They assess safety in the home, advise about relevant grants, assist with following medical advice and obtaining medical equipment, and offer nutritional advice. They assess social determinants. They offer caregiver support around difficult decisions and end-of-life care. Our nurses host quarterly, friendly blood pressure checks in our two towns which allow them to get to know our residents.

RWW AiP has offered volunteer support to older residents. Examples include home de-cluttering projects, a gardening project, building an outdoor railing, and friendly check-ins. We look forward to growing our volunteer program with increased interest by the community in volunteerism and volunteering.

We distribute our "Resource for Older Adults" booklet and Senior Helpline magnets so that seniors are aware of how to contact area resources.

This past fall we helped foster a pen pal program between older residents and Reading elementary students, as occurred in Reading during the 2018-19 school year.

On June 28th we held a Fire Safety event at the Brownsville fire services building and gave away door prizes related to fire safety.

We partnered with Dartmouth Health to conduct a free cholesterol screening in Reading on August 2nd and in Brownsville on Nov. 1st. We plan to hold such screenings again in February of 2023.

We also are hosting a weekly "Gentle Fitness with Chair Support" class at the Brownsville Town Hall which began in July.

We are grateful to the many community members who have donated to our efforts. We are also grateful to the Jack and Dorothy Byrne Foundation, Mascoma Bank, the Couch Foundation, and Community Nurse Connection.

Our website is: www.rww-aginginplace.org

Submitted by Sara Norcross, Chair of RWW AiP Board

SENIOR SOLUTIONS

Senior Solutions (Council on Aging for Southeastern Vermont, Inc.) promotes the well-being and dignity of older adults. Our vision is that every person will age in the place of their choice, with the support they need and the opportunity for meaningful relationships and active engagement in their community.

Windsor residents received one or more of these services in year ending 6/30/2022: Information & Assistance (174 calls or office visits), Medicare assistance, Caregiver support, Grant Assistance, In-home Case Management/support (42 clients received 357 hours of service), Visits/errands/phone calls by our volunteers (2 clients, 18 hours), and/or 9,749 meals provided in collaboration with Volunteers in Action, Stoughton House, Mt. Ascutney Hospital, and Exit Ate restaurant (many community meals have been closed since COVID, though).

We financially support local meal providers by distributing federal and state funds which help them operate. However, these funds do not cover the full cost of providing meals, so local meal sites must seek additional funding. Senior Solutions does not use our town funding to support senior meals, nor do we benefit from any funds the town might give local meal sites.

We also provide transportation, mental health services, exercise programs, and many other services, often in partnership with other organizations.

Financial support from towns and individuals is very important to us, and we are enormously grateful for your contributions.

To get help or learn more about us, visit www.seniorsolutionsvt.org or call 1(866)673-8376.

Submitted by Mark Boutwell, Executive Director

GREEN UP VERMONT

Green Up Day on May 7, 2022 was a wonderful success thanks to 19,141 volunteers statewide who participated on Green Up Day. The infographic shows that all your hard work to beautify Vermont is crucial and that it makes where we get to live, work, and play, a truly special place. As one of Vermont's favorite unofficial holidays, it is imperative for today and future generations to build pride, awareness, and stewardship for a clean Vermont environment, as well as keep residents civically engaged.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship. We are requesting level funding again for Green Up Day 2023.

Green Up Vermont initiatives are year-round for further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). greenup@greenupvermont.org 802-522-7245

WINDSOR COUNTY YOUTH SERVICES

Windsor County Youth Services offers a range of services for Vermont's Homeless and Runaway Teenagers. Mountainside House. offers short term crisis stabilization and emergency shelter for Vermont Teenagers ages 13-18. We are also very proud to provide a VT Department of Education Licensed school program to all residents.

In the past 30 years we have provided a warm bed, hot meals, support, structure, and a Vermont licensed education to over 2,000 Vermont teenagers.

We are a Non-Profit Organization providing Vermont's Homeless and Runaway Teenagers with services that include housing, meals, individual and family counseling, and education. In light of the number of clients we continue to serve, we again hope you will keep us in your town's appropriations for FY2024. We respectfully request \$400 from the town to continue providing these services.

Thank You for your consideration and generosity in FY 2023.

Sincerely,

Jacqueline Hanlon
Executive Director
Windsor County Youth Services
Mountainside House
The House at 20-Mile Stream

VISITING NURSE AND HOSPICE FOR VT AND NH

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is one of the oldest and largest non-profit providers of in-home healthcare services in the region. VNH is committed to providing the highest quality care throughout all stages of life, from maternal child care to end of life hospice care, and everything in between. Providing individuals and families with the care they need within the comfort of their own home allows them to maintain comfort and dignity throughout their time of care.

VNH services reduce cost associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2021 and June 30, 2022, VNH made 871 in-home visits to 47 residents. This included approximately \$11,327 in unreimbursed care to residents.

- Home Health Care: 554 home visits to 35 residents with short-term medical or physical needs.
- Hospice Services: 211 home visits to 6 residents who were in the final stages of their lives.
- Long-Term Care: 30 home visits to 4 residents with chronic medical problems who need extended care in home to avoid admission to a nursing home.
- Skilled Pediatric Care: 76 home visits to 2 residents for well-baby, preventative and palliative medical care.

VNH serves many of West Windsor’s most vulnerable citizens – the frail elderly and disabled, at-risk families, people with terminal illnesses, children with chronic medical needs and the uninsured and underinsured. We are dedicated to delivering outstanding home health and hospice services that enrich the lives of the people we serve.

It is with your help that we are able to provide services like this to those in need. West Windsor’s annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

Anthony Knox
Community Relations Manager

SOUTHEASTERN VERMONT COMMUNITY ACTION

Southeastern Vermont Community Action is an anti-poverty, community-based, nonprofit organization serving Windham and Windsor counties since 1965. Our mission is to empower and partner with individuals and communities to alleviate the hardships of poverty; provide opportunities to thrive; and eliminate root causes of poverty. SEVCA has a variety of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Family Services (crisis resolution, fuel, utility, housing and food assistance), Micro-Business Development, Vermont Matched Savings (asset building & financial literacy), Ready-for-Work (workforce development), Volunteer Income Tax Assistance, Thrift Stores, and a Community Solar program.

In the community of West Windsor we have provided the following services during FY2022:

- Income Tax Preparation: 1 household (1 person) received free income tax preparation services.
- Family Services: 3 households (7 people) received 11 services (including crisis resolution, financial counseling, nutrition education, forms assistance, referral to and assistance with accessing needed services)
- Fuel Assistance: 2 households (8 people) received 2 assists to receive emergency heating fuel or to resolve utilities disconnects.

The combined value of services provided for West Windsor residents exceeded \$4,298.00. Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private and town funds allow us to not only maintain, but increase and improve service. We thank the residents of West Windsor for their support.

Kevin Brennan, Executive Director
Southeastern Vermont Community Action (SEVCA)

91 Buck Drive
Westminster, VT 05158
(800) 464-9951 or (802) 722-4575

sevca@sevca.org
www.sevca.org

THE MOOVER ROCKINGHAM
A Division of Southeastern Vermont Transit
(Formerly known as The Current)

Thank you again for West Windsor \$ 125 donation last year. As a private non-profit 501c3 transportation company since 2003, The MOOver Rockingham relies heavily and more than ever on local contributions. These funds allow us to draw down federal funds to provide operating support and the required match for our replacement vehicles. West Windsor has contributed to us for many years, and we thank you again for your support.

The MOOver Rockingham 's mission is to provide a safe, reliable and efficient transportation system that supports economic opportunity and quality of life for 30 Windham and southern Windsor County towns. We operate bus routes and senior and disabled transportation services via our fleet of 23 buses and a network of volunteer drivers. We receive state and federal grants, contributions from towns and resorts, fares, and contributions from our human service partners.

The MOOver Rockingham 's total operating expenses last year were \$3,126,525.85. We provided 124,706 bus, van, taxi, and volunteer rides. Our buses and vans traveled 482,303 miles over 29,326 hours.

West Windsor contribution supports continuing public transit in your town and throughout the region. Service levels vary by town and from year by year. A town's transportation needs can be minimal some years and large the next. We need your help to remain a healthy company to be able to respond to needs of the elderly, disabled, or in an emergency or crisis when the need arises.

We are requesting a \$ 125 contribution from West Windsor this year. We hope you will support our funding request.

We are always seeking input to improve our services. Please contact me to let us know how The MOOver Rockingham may improve service in your community.

Christine Howe
General Manager

READING-WEST WINDSOR FOOD SHELF

The Reading-West Windsor Food Shelf has been supplying, since 2000, food free of charge, to local families in need. The Food Shelf is located in the Old Stone Schoolhouse in South Reading (3456 Tyson Road). It is open on Mondays (2-4pm) and Thursdays (4-6pm), except on major holidays and school snow days.

We serve residents of Reading, West Windsor, and also surrounding towns The food shelf offers canned,

frozen, and packaged foods, dairy products, fresh produce when available, and frozen meats. Toiletry items, household products, and pet food are also offered when available.

The Reading-West Windsor Food Shelf strives to ensure that all members of the community have adequate amounts of nutritious food and that it is provided to them in a manner that preserves their dignity. Additionally, the Food Shelf assists families in applying for 3SquaresVT, the state food stamp program, as well as other local funds that emerge to help people in crisis.

The Reading-West Windsor Food Shelf keeps expenses low due to its all-volunteer workforce and the low cost space and utilities provided by the Town of Reading. Food expenses are kept to a minimum (consistent with providing an excellent selection and quantity of nutritious food) by:

1. Maximizing the amount of free and low cost food that is obtained from the Vermont Food Bank.
2. Receiving produce from individuals who plant extra rows in their gardens for RWWFS; We have also regularly acquired produce through Food Bank pick-up sites, and generous produce donations from Woodstock Farmers Market.
3. Accepting produce, eggs and locally grown meat from community farmers; and obtaining Vermont Food Bank grants that pay farmers to provide food for our food shelf
4. Arranging with local stores to purchase their goods at cost or near cost;
5. Maintaining relationships with a local church and synagogue that donate food and personal hygiene products;
6. Accepting donations as appropriate from area residents (e.g. canned food that has not expired).

By providing food to those in need, the Food Shelf provides a safety net and a helping hand to our most at-risk neighbors. Our mailing address is Reading – West Windsor Food Shelf, Inc., PO Box 384, Brownsville, VT 05037. Questions: Call Sara at 802-484-5097, Diane at 802-299-7851, or Tish at 603-731-1450.

VERMONT DEPARTMENT OF HEALTH

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. The contact information for your district office is listed at the top of this page. We provide essential services and resources to your towns to protect and promote the health and well-being of people in Vermont.

For example, in the past year, the Springfield Local Health Office:

Protected communities from COVID-19: Since the pandemic began three years ago, our doors have remained open, and we've been able to serve communities thanks to individuals, families, schools, businesses, first responders, and countless others that collaborated with us to meet the needs of local towns. We provided vaccine, testing, personnel, and information, along with other key public health services.

Worked to prevent and control the spread of disease: In collaboration with community partners, we hosted over 70 COVID-19 vaccination clinics and provided over 6,540 COVID-19 doses. Since August 2021, all local health offices have also documented and helped manage 8,125 COVID-19-related situations, including 1,271 COVID-19 outbreaks. <https://www.healthvermont.gov/disease-control/covid-19>

Ensured local preparedness for future emergencies: We worked with partners like schools, hospitals, and emergency personnel to ensure effective pandemic response and support preparedness to distribute medicine, supplies, and information during emergencies. This year, we responded to the emergence of human monkeypox virus by sharing information and providing vaccine to community members.

Stayed attentive to people and communities most underserved: We provided services and resources to people who are more likely to experience adverse health outcomes due to health inequities. For example, we provided vaccines at schools without access, shelters, meal, and food distribution sites, farms, and more.

Collaborated with Town Health Officers on environmental health: To help Vermonters better understand the relationship between their environment and their health, we collaborated with towns and other local partners. Find information about environmental health including lead, cyanobacteria (blue-green algae), food safety, drinking water, climate change, healthy homes, healthy schools, and more at www.healthvermont.gov/environment.

Provided Special Supplemental Nutrition to Women, Infant and Children (WIC) services and resources to families and children: Provided WIC nutrition education and support to 892 individuals between July 1, 2021 and June 31, 2022, while enabling them to save on groceries so they can have more income to spend on other pressing family needs. WIC also empowers families with breastfeeding/chestfeeding support and provides referrals to other health and nutrition services. Learn more at www.healthvermont.gov/wic.

Supported student health and youth empowerment: According to the Vermont Youth Risk Behavior Survey, 60% percent of students in Windsor County and 56% in Windham County agree or strongly agree that they “believe they matter to people in their community.” The state average is 58%. Regionally, efforts like mentoring and after-school enrichment programs help to ensure youth feel valued and included.

Promoted health in all policies: Health is not just individual behaviors and access to care, it’s also housing, transportation, food access, education, natural resources, and other social determinants of health. We worked with towns, schools, worksites, healthcare providers, and other community organizations to establish plans, policies, and programming that improve health and wellness. To achieve health, we must continue to work together to improve opportunities for health across all sectors and periods of our lives.

VT SPAY NEUTER INCENTIVE PROGRAM

The VT Spay Neuter Incentive Program (VSNIP), under the VT Department of Children & Families, is administered by VT Volunteer Services for Animals Humane Society. Funded by a \$4.00 fee added to the licensing of dogs, this monetary resource is limited by the number of dogs licensed, which is required by law by six months of age. Puppies and kittens can have the first rabies vaccination after 12 weeks of age. If unable to schedule an appointment with a veterinary office for this vaccination, Tractor Supply Stores hold monthly clinics as well as humane societies during the month of March. Call for their schedules. After the vaccination, contact your town clerk and provide proof of the rabies vaccination to license your dog.

Rabies IS in Vermont and it IS deadly.

Licensing a dog:

1. Helps identify your dog if lost.
2. Provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal {but still needs immediate medical attention}.
3. Protects your animal if they bite another animal {or person – which could result in the quarantine of your dog or possibly euthanized in order to test for rabies if not currently vaccinated}.

4. Pays for this necessary program addressing the population situation in VT.

For an Application for VSNIP and a List of Participating Offices, send a S.A.S.E. (a 9" Self-Addressed, Stamped Envelope) to: VSNIP, PO Box 104, Bridgewater, VT 05034. Or, to download and print, go to: VSNIP.VERMONT.GOV Indicate if it's for a cat, dog or both. Once fully completed, you will mail it back. If approved, you will receive your Voucher and instructions.

The cost for the surgery to you is only \$27.00, providing there are no complications. Fellow Vermonters pay the balance of your account from funds collected at the time of dog registration. Please be SURE your cat or dog is completely flea and tick free before the visit. Animals left UN-neutered are more prone to forms of cancer.

Thank veterinarians for their participation in this important program. If your veterinarian is not a participant, please encourage them to join. Several veterinarians have retired, leaving a reduced number of participating offices. VSNIP offices are accepting less reimbursement than what they would usually charge for their services. We NEED them :) Let them know you appreciate the difference they've made in our state over the years when euthanasia was the means of animal over-population control. Those days are behind us ~ let's keep it that way!

Sue Skaskiw, Administrator 1-800-HI VSNIP (1-844-448-7647)

ALBERT BRIDGE KINDERGARTEN SCHOLARS



Acadia Brodie



Madison Brodie



Lydia George



Elsa Holloway



Chance Howe



Bailey McCleary



Grover Shea-Pelosil



Reeve Yates

Photo Credit: Eli Burakian



Future Olympians at Ely-Howland Rope Tow

Photo Credit: Annalise Kurtzhalz Ennis

Cover: Robin French

Town of West Windsor, Vermont

2022 Annual Report

Meeting at Story Memorial Hall, Tuesday,
March 7, 2023, at 9:00 a.m.