

Current working draft

Analysis of Dr Dynasauer 2.0 (Single payer til 26)

Costs of Study

2/16/2016 revised JFO estimate

Area	Low	High	
Actuarial Services	130,000	175,000	Unknown could be bid
Deb Brighton Consultant	20,000	30,000	
Tom Kavet/Carr Economic Impacts	40,000	60,000	Reduced for not using Tax PI Unknown as will be bid-- Single payer bids \$267,000-\$350,000 including some macro work
Analytical Study/Rand Other Macro modeling	200,000	300,000	
IT costs estimate			Assumed included
Administration estimate			Assumed included
Reserves need			Assumed included
Timing			
Subtotal	\$ 390,000	\$ 565,000	
Administration or JFO staff costs	Absorbed?	Absorbed?	\$37,500-52,5000 six months @3/4 time
Not priced or estimated			
Timing and source of revenues			
Other?			
	\$ 390,000	\$ 565,000	
If matchable	\$ 178,152	\$ 258,092	Administration would need to do it