

1 H.138

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budget adjustment act; fiscal year 2021

5 Statement of purpose of bill as introduced: This bill proposes to make  
6 adjustments in the fiscal year 2021 omnibus appropriations act

7 An act relating to fiscal year 2021 budget adjustments

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 Sec. 1. 2020 Acts and Resolves No. 154, Sec. B.140 is amended to read:

10 Sec. B.140 Municipal current use

11	Grants	<u>16,985,000</u>	<u>17,120,500</u>
12	Total	<del>16,985,000</del>	17,120,500

13 Source of funds

14	General fund	<u>16,985,000</u>	<u>17,120,500</u>
15	Total	<del>16,985,000</del>	17,120,500

16 Sec. 2. 2020 Acts and Resolves No. 154, Sec. B.145 is amended to read:

17 Sec. B.145 Total general government

18 Source of funds

19	General fund	<del>94,990,855</del>	95,126,355
20	Transportation fund	3,911,594	3,911,594

1	Special funds	15,637,864	15,637,864
2	Federal Coronavirus Relief Fund	3,774,765	3,774,765
3	Federal funds	1,153,855	1,153,855
4	Internal service funds	134,313,374	134,313,374
5	Interdepartmental transfers	7,858,390	7,858,390
6	Enterprise funds	6,840	6,840
7	Pension trust funds	8,271,560	8,271,560
8	Private purpose trust funds	<u>1,134,819</u>	<u>1,134,819</u>
9	Total	<u>271,053,916</u>	271,189,416
10	Sec. 3. [Deleted.]		
11	Sec. 4. [Deleted.]		
12	Sec. 5. [Deleted.]		
13	Sec. 6. 2020 Acts and Resolves No. 154, Sec. B.300 is amended to read:		
14	Sec. B.300 Human services - agency of human services - secretary's office		
15	Personal services	<del>41,121,179</del>	16,921,417
16	Operating expenses	5,183,112	5,183,112
17	Grants	<u>8,818,674</u>	<u>8,818,674</u>
18	Total	<del>25,122,965</del>	30,923,203
19	Source of funds		
20	General fund	<del>14,043,208</del>	14,847,651
21	Special funds	135,517	135,517

1	Federal Coronavirus Relief Fund	0	3,393,180
2	Federal funds	<del>9,910,637</del>	11,513,252
3	Global Commitment fund	453,000	453,000
4	Interdepartmental transfers	<u>580,603</u>	<u>580,603</u>
5	Total	<del>25,122,965</del>	30,923,203

6 Sec. 7. 2020 Acts and Resolves No. 154, Sec. B.301 is amended to read:

7 Sec. B.301 Secretary's office - global commitment

8	Grants	<del>1,623,904,822</del>	<u>1,631,591,649</u>
9	Total	<del>1,623,904,822</del>	1,631,591,649

10 Source of funds

11	General fund	<del>522,372,868</del>	520,682,392
12	Special funds	32,293,557	32,293,557
13	Tobacco fund	21,049,373	21,049,373
14	State health care resources fund	17,078,501	17,078,501
15	Federal funds	<del>1,020,542,541</del>	1,032,002,623
16	Interdepartmental transfers	<u>10,567,982</u>	<u>8,485,203</u>
17	Total	<del>1,623,904,822</del>	1,631,591,649

18 Sec. 8. 2020 Acts and Resolves No. 154, Sec. B.306 is amended to read:

19 Sec. B.306 Department of Vermont health access - administration

20	Personal services	<del>129,834,613</del>	132,665,708
21	Operating expenses	26,285,655	26,285,655

1	Grants	<u>5,192,301</u>	<u>5,192,301</u>
2	Total	<del>161,312,569</del>	164,143,664
3	Source of funds		
4	General fund	<del>32,314,433</del>	32,645,528
5	Special funds	3,378,509	3,378,509
6	Federal funds	116,496,036	116,496,036
7	Global Commitment fund	<del>4,330,710</del>	6,830,710
8	Interdepartmental transfers	<u>4,792,881</u>	<u>4,792,881</u>
9	Total	<del>161,312,569</del>	164,143,664

10 Sec. 9. 2020 Acts and Resolves No. 154, Sec. B.307 is amended to read:

11 Sec. B.307 Department of Vermont health access - Medicaid program –  
12 global commitment

13	Personal services	547,983	547,983
14	Grants	<u><del>726,492,200</del></u>	<u>742,313,519</u>
15	Total	<del>727,040,183</del>	742,861,502
16	Source of funds		
17	Global Commitment fund	<u><del>727,040,183</del></u>	<u>742,861,502</u>
18	Total	<del>727,040,183</del>	742,861,502

19 Sec. 10. 2020 Acts and Resolves No. 154, Sec. B.309 is amended to read:

20 Sec. B.309 Department of Vermont health access - Medicaid program -  
21 state only

1	Grants	<u>51,417,964</u>	<u>37,928,235</u>
2	Total	51,417,964	37,928,235
3	Source of funds		
4	General fund	39,365,706	37,771,688
5	Global Commitment fund	<u>12,052,258</u>	<u>156,547</u>
6	Total	51,417,964	37,928,235
7	Sec. 11. 2020 Acts and Resolves No. 154, Sec. B.310 is amended to read:		
8	Sec. B.310 Department of Vermont health access - Medicaid non-waiver		
9	matched		
10	Grants	<u>33,096,001</u>	<u>33,003,393</u>
11	Total	33,096,001	33,003,393
12	Source of funds		
13	General fund	12,164,088	12,141,484
14	Federal funds	<u>20,931,913</u>	<u>20,861,909</u>
15	Total	33,096,001	33,003,393
16	Sec. 12. 2020 Acts and Resolves No. 154, Sec. B.311 is amended to read:		
17	Sec. B.311 Health - administration and support		
18	Personal services	5,618,392	5,618,392
19	Operating expenses	6,355,826	7,853,373
20	Grants	<u>4,040,881</u>	<u>4,040,881</u>
21	Total	16,015,099	17,512,646

1	Source of funds		
2	General fund	<del>2,704,133</del>	4,201,680
3	Special funds	2,041,597	2,041,597
4	Federal Coronavirus Relief Fund	1,000,000	1,000,000
5	Federal funds	7,493,305	7,493,305
6	Global Commitment fund	2,681,102	2,681,102
7	Interdepartmental transfers	<u>94,962</u>	<u>94,962</u>
8	Total	<del>16,015,099</del>	17,512,646
9	Sec. 13. 2020 Acts and Resolves No. 154, Sec. B.312 is amended to read:		
10	Sec. B.312 Health - public health		
11	Personal services	46,668,668	46,668,668
12	Operating expenses	<del>10,183,898</del>	11,635,723
13	Grants	<u>36,833,198</u>	<u>36,833,198</u>
14	Total	<del>93,685,764</del>	95,137,589
15	Source of funds		
16	General fund	<del>10,325,430</del>	11,777,255
17	Special funds	18,763,637	18,763,637
18	Tobacco fund	1,088,918	1,088,918
19	Federal Coronavirus Relief Fund	1,650,000	1,650,000
20	Federal funds	47,328,052	47,328,052
21	Global Commitment fund	13,264,921	13,264,921

1	Interdepartmental transfers	1,239,806	1,239,806
2	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
3	Total	<del>93,685,764</del>	95,137,589

4 Sec. 14. 2020 Acts and Resolves No. 154, Sec. B.313 is amended to read:

5 Sec. B.313 Health - alcohol and drug abuse programs

6	Personal services	4,999,801	4,999,801
7	Operating expenses	<del>442,000</del>	596,474
8	Grants	<u>48,713,374</u>	<u>48,713,374</u>
9	Total	<del>54,155,175</del>	54,309,649

10 Source of funds

11	General fund	<del>1,234,338</del>	1,388,812
12	Special funds	1,281,066	1,281,066
13	Tobacco fund	949,917	949,917
14	Federal funds	18,491,664	18,491,664
15	Global Commitment fund	<u>32,198,190</u>	<u>32,198,190</u>
16	Total	<del>54,155,175</del>	54,309,649

17 Sec. 15. 2020 Acts and Resolves No. 154, Sec. B.314 is amended to read:

18 Sec. B.314 Mental health - mental health

19	Personal services	<del>32,711,706</del>	32,999,191
20	Operating expenses	4,574,758	4,574,758
21	Grants	<u>240,423,028</u>	<u>241,673,561</u>

1	Total	<del>277,709,492</del>	279,247,510
2	Source of funds		
3	General fund	<del>8,869,021</del>	9,074,739
4	Special funds	1,686,673	1,686,673
5	Federal Coronavirus Relief Fund	<del>737,104</del>	940,763
6	Federal funds	11,127,574	11,127,574
7	Global Commitment fund	<del>253,591,013</del>	254,108,677
8	Interdepartmental transfers	<u>1,698,107</u>	<u>2,309,084</u>
9	Total	<del>277,709,492</del>	279,247,510
10	Sec. 16. 2020 Acts and Resolves No. 154, Sec. B.316 is amended to read:		
11	Sec. B.316 Department for children and families - administration &		
12	support services		
13	Personal services	<del>37,989,806</del>	38,800,363
14	Operating expenses	<del>16,737,674</del>	17,383,274
15	Grants	<u>3,739,106</u>	<u>3,819,106</u>
16	Total	<del>58,466,586</del>	60,002,743
17	Source of funds		
18	General fund	<del>32,556,013</del>	33,832,876
19	Special funds	<del>2,708,800</del>	2,708,990
20	Federal funds	<del>20,975,521</del>	21,104,561
21	Global Commitment fund	2,005,816	2,005,816

1	Interdepartmental transfers	<u>220,436</u>	<u>350,500</u>
2	Total	<del>58,466,586</del>	60,002,743

3 Sec. 17. 2020 Acts and Resolves No. 154, Sec. B.317 is amended to read:

4 Sec. B.317 Department for children and families - family services

5	Personal services	<del>38,776,869</del>	38,741,148
6	Operating expenses	<del>5,069,385</del>	5,083,785
7	Grants	<u>78,055,766</u>	<u>79,379,516</u>
8	Total	<del>121,902,020</del>	123,204,449

9 Source of funds

10	General fund	<del>43,478,598</del>	43,949,508
11	Special funds	729,587	729,587
12	Federal funds	<del>32,002,165</del>	32,276,133
13	Global Commitment fund	<del>45,579,021</del>	46,209,021
14	Interdepartmental transfers	<u>112,649</u>	<u>40,200</u>
15	Total	<del>121,902,020</del>	123,204,449

16 Sec. 18. 2020 Acts and Resolves No. 154, Sec. B.318 is amended to read:

17 Sec. B.318 Department for children and families - child development

18	Personal services	<del>4,612,052</del>	4,771,627
19	Operating expenses	862,982	862,982
20	Grants	<u>82,319,977</u>	<u>77,515,651</u>
21	Total	<del>87,795,011</del>	83,150,260

1	Source of funds		
2	General fund	<del>25,392,931</del>	20,545,726
3	Special funds	16,820,000	16,820,000
4	Tobacco fund	2,000,000	2,000,000
5	Federal funds	<del>33,551,078</del>	33,753,532
6	Global Commitment fund	10,008,502	10,008,502
7	Interdepartmental transfers	<u>22,500</u>	<u>22,500</u>
8	Total	<del>87,795,011</del>	83,150,260

9 Sec. 19. 2020 Acts and Resolves No. 154, Sec. B.319 is amended to read:

10	Sec. B.319 Department for children and families - office of child support		
11	Personal services	<del>11,107,221</del>	11,140,898
12	Operating expenses	<u>3,568,636</u>	<u>3,568,636</u>
13	Total	<del>14,675,857</del>	14,709,534

14	Source of funds		
15	General fund	<del>4,392,533</del>	4,426,210
16	Special funds	455,719	455,719
17	Federal funds	9,440,005	9,440,005
18	Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
19	Total	<del>14,675,857</del>	14,709,534

20 Sec. 20. 2020 Acts and Resolves No. 154, Sec. B.321 is amended to read:

21 Sec. B.321 Department for children and families - general assistance

1	Personal services	15,000	15,000
2	Grants	<u>8,981,574</u>	<u>24,294,694</u>
3	Total	<u>8,996,574</u>	24,309,694
4	Source of funds		
5	General fund	<del>8,599,239</del>	8,849,239
6	Federal funds	111,320	111,320
7	Global Commitment fund	286,015	286,015
8	Interdepartmental transfers	<u>0</u>	<u>15,063,120</u>
9	Total	<del>8,996,574</del>	24,309,694
10	Sec. 21. 2020 Acts and Resolves No. 154, Sec. B.323 is amended to read:		
11	Sec. B.323 Department for children and families - reach up		
12	Operating expenses	48,524	48,524
13	Grants	<u>39,867,197</u>	<u>35,758,350</u>
14	Total	<del>39,915,721</del>	35,806,874
15	Source of funds		
16	General fund	<del>22,361,264</del>	18,252,417
17	Special funds	6,133,482	6,133,482
18	Federal Coronavirus Relief Fund	5,197,333	5,197,333
19	Federal funds	3,542,024	3,542,024
20	Global Commitment fund	<u>2,681,618</u>	<u>2,681,618</u>
21	Total	<del>39,915,721</del>	35,806,874

1 Sec. 22. 2020 Acts and Resolves No. 154, Sec. B.325 is amended to read:

2 Sec. B.325 Department for children and families - office of economic  
3 opportunity

4	Personal services	<del>534,250</del>	545,613
5	Operating expenses	44,078	44,078
6	Grants	<u>10,566,655</u>	<u>10,566,655</u>
7	Total	<del>11,144,983</del>	11,156,346

8 Source of funds

9	General fund	<del>5,307,854</del>	5,319,217
10	Special funds	57,990	57,990
11	Federal funds	4,423,154	4,423,154
12	Global Commitment fund	<u>1,355,985</u>	<u>1,355,985</u>
13	Total	<del>11,144,983</del>	11,156,346

14 Sec. 23. 2020 Acts and Resolves No. 154, Sec. B.327 is amended to read:

15 Sec. B.327 Department for children and families - Woodside rehabilitation  
16 center

17	Personal services	<del>3,928,957</del>	3,863,818
18	Operating expenses	675,455	675,455
19	Grants	<u>0</u>	<u>2,000,000</u>
20	Total	<del>4,604,412</del>	6,539,273

21 Source of funds

1	General fund	4,507,412	6,412,273
2	Global Commitment fund	0	30,000
3	Interdepartmental transfers	<u>97,000</u>	<u>97,000</u>
4	Total	4,604,412	6,539,273

5 Sec. 24. 2020 Acts and Resolves No. 154, Sec. B.329 is amended to read:

6 Sec. B.329 Disabilities, aging, and independent living - administration &  
7 support

8	Personal services	<del>33,409,543</del>	33,542,021
9	Operating expenses	<u>5,883,996</u>	<u>5,883,996</u>
10	Total	<del>39,293,539</del>	39,426,017

11 Source of funds

12	General fund	<del>17,410,292</del>	17,542,770
13	Special funds	1,390,457	1,390,457
14	Federal funds	19,426,506	19,426,506
15	Interdepartmental transfers	<u>1,066,284</u>	<u>1,066,284</u>
16	Total	<del>39,293,539</del>	39,426,017

17 Sec. 25. 2020 Acts and Resolves No. 154, Sec. B.330 is amended to read:

18 Sec. B.330 Disabilities, aging, and independent living - advocacy and  
19 independent living grants

20	Grants	<del>18,762,373</del>	<u>19,375,620</u>
21	Total	<del>18,762,373</del>	19,375,620

1	Source of funds		
2	General fund	<del>7,441,442</del>	7,454,782
3	Federal funds	<del>7,148,466</del>	7,748,373
4	Global Commitment fund	<u>4,172,465</u>	<u>4,172,465</u>
5	Total	<del>18,762,373</del>	19,375,620

6 Sec. 26. 2020 Acts and Resolves No. 154, Sec. B.333 is amended to read:

7       Sec. B.333 Disabilities, aging, and independent living - developmental  
8 services

9	Grants	<u>234,832,050</u>	<u>235,177,424</u>
10	Total	<del>234,832,050</del>	235,177,424

11 Source of funds

12	General fund	155,125	155,125
13	Special funds	15,463	15,463
14	Federal funds	359,857	359,857
15	Global Commitment fund	<del>234,256,605</del>	234,601,979
16	Interdepartmental transfers	<u>45,000</u>	<u>45,000</u>
17	Total	<del>234,832,050</del>	235,177,424

18 Sec. 27. 2020 Acts and Resolves No. 154, Sec. B.334.1 is amended to read:

19       Sec. B.334.1 Disabilities, aging and independent living - Long Term Care

20	Grants	<u>225,276,530</u>	<u>226,190,987</u>
21	Total	<del>225,276,530</del>	226,190,987

1	Source of funds		
2	General fund	498,579	498,579
3	Federal funds	2,083,333	2,083,333
4	Global Commitment fund	<u>222,694,618</u>	<u>223,609,075</u>
5	Total	<u>225,276,530</u>	226,190,987

6 Sec. 28. 2020 Acts and Resolves No. 154, Sec. B.338 is amended to read:

7	Sec. B.338 Corrections - correctional services		
8	Personal services	<del>120,895,262</del>	115,752,606
9	Operating expenses	23,059,297	23,059,297
10	Grants	<u>8,808,427</u>	<u>8,808,427</u>
11	Total	<del>152,762,986</del>	147,620,330

12	Source of funds		
13	General fund	<del>140,696,389</del>	135,553,733
14	Special funds	935,963	935,963
15	Federal Coronavirus Relief Fund	4,950,000	4,950,000
16	Federal funds	473,523	473,523
17	Global Commitment fund	5,310,796	5,310,796
18	Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
19	Total	<del>152,762,986</del>	147,620,330

20 Sec. 29. 2020 Acts and Resolves No. 154, Sec. B.342 is amended to read:

21 Sec. B.342 Vermont veterans' home - care and support services

1	Personal services	<del>19,575,182</del>	21,088,921
2	Operating expenses	<u>4,455,065</u>	<u>4,455,065</u>
3	Total	<del>24,030,247</del>	25,543,986
4	Source of funds		
5	General fund	2,858,379	2,858,379
6	Special funds	<del>11,858,292</del>	12,729,031
7	Federal Coronavirus Relief Fund	0	643,000
8	Federal funds	<u>9,313,576</u>	<u>9,313,576</u>
9	Total	<del>24,030,247</del>	25,543,986
10	Sec. 30. 2020 Acts and Resolves No. 154, Sec. B.346 is amended to read:		
11	Sec. B.346 Total human services		
12	Source of funds		
13	General fund	<del>986,362,972</del>	977,495,760
14	Special funds	<del>115,532,594</del>	116,403,523
15	Tobacco fund	25,088,208	25,088,208
16	State health care resources fund	17,078,501	17,078,501
17	Federal Coronavirus Relief Fund	<del>13,534,437</del>	17,774,276
18	Federal funds	<del>1,457,654,882</del>	1,471,852,944
19	Global Commitment fund	<del>1,583,321,128</del>	1,592,184,231
20	Internal service funds	1,930,685	1,930,685
21	Interdepartmental transfers	<del>33,220,909</del>	46,869,842

1	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
2	Total	<del>4,233,749,316</del>	4,266,702,970
3	Sec. 31. 2020 Acts and Resolves No. 154, Sec. B.501 is amended to read:		
4	Sec. B.501 Education - education services		
5	Personal services	12,205,290	12,205,290
6	Operating expenses	1,073,385	1,073,385
7	Grants	<u><del>124,979,229</del></u>	<u>128,479,229</u>
8	Total	<del>138,257,904</del>	141,757,904
9	Source of funds		
10	General fund	4,593,768	4,593,768
11	Special funds	2,844,721	2,844,721
12	Tobacco fund	750,388	750,388
13	Federal funds	<u><del>130,069,027</del></u>	<u>133,569,027</u>
14	Total	<del>138,257,904</del>	141,757,904
15	Sec. 32. 2020 Acts and Resolves No. 154, Sec. B.516 is amended to read:		
16	Sec. B.516 Total general education		
17	Source of funds		
18	General fund	165,324,647	165,324,647
19	Special funds	21,134,730	21,134,730
20	Tobacco fund	750,388	750,388
21	Education fund	1,800,256,714	1,800,256,714

1	Federal funds	<del>136,967,503</del>	140,467,503
2	Global Commitment fund	260,000	260,000
3	Interdepartmental transfers	582,172	582,172
4	Pension trust funds	<u>5,929,795</u>	<u>5,929,795</u>
5	Total	<del>2,131,205,949</del>	2,134,705,949
6	Sec. 33. 2020 Acts and Resolves No. 154, Sec. B.700 is amended to read:		
7	Sec. B.700 Natural resources - agency of natural resources - administration		
8	Personal services	<del>2,772,491</del>	3,772,491
9	Operating expenses	<u>1,043,407</u>	<u>1,043,407</u>
10	Total	<del>3,815,898</del>	4,815,898
11	Source of funds		
12	General fund	<del>3,134,594</del>	4,134,594
13	Special funds	581,393	581,393
14	Interdepartmental transfers	<u>99,911</u>	<u>99,911</u>
15	Total	<del>3,815,898</del>	4,815,898
16	Sec. 34. [Deleted.]		
17	Sec. 35. 2020 Acts and Resolves No. 154, Sec. B.714 is amended to read:		
18	Sec. B.714 Total natural resources		
19	Source of funds		
20	General fund	<del>31,157,460</del>	32,157,460
21	Special funds	66,055,122	66,055,122

1	Fish and wildlife fund	9,099,448	9,099,448
2	Federal funds	52,185,233	52,185,233
3	Interdepartmental transfers	<u>10,440,051</u>	<u>10,440,051</u>
4	Total	<del>168,937,314</del>	169,937,314

5 Sec. 36. 2020 Acts and Resolves No. 154, Sec. B.901 is amended to read:

6	Sec. B.901 Transportation - aviation		
7	Personal services	4,307,908	4,307,908
8	Operating expenses	<del>5,037,764</del>	5,011,524
9	Grants	<u>210,000</u>	<u>210,000</u>
10	Total	<del>9,555,672</del>	9,529,432

11 Source of funds

12	Transportation fund	<del>4,553,828</del>	4,527,588
13	Federal funds	<u>5,001,844</u>	<u>5,001,844</u>
14	Total	<del>9,555,672</del>	9,529,432

15 Sec. 37. 2020 Acts and Resolves No. 154, Sec. B.903 is amended to read:

16	Sec. B.903 Transportation - program development		
17	Personal services	54,357,099	54,357,099
18	Operating expenses	<del>241,593,174</del>	243,193,174
19	Grants	<u>26,825,000</u>	<u>26,825,000</u>
20	Total	<del>322,775,273</del>	324,375,273

21 Source of funds

1	Transportation fund	42,204,675	42,204,675
2	TIB fund	8,904,313	8,904,313
3	Federal funds	<del>271,141,834</del>	272,741,834
4	Local match	<u>524,451</u>	<u>524,451</u>
5	Total	<del>322,775,273</del>	324,375,273

6 Sec. 38. 2020 Acts and Resolves No. 154, Sec. B.907 is amended to read:

7 Sec. B.907 Transportation - rail

8	Personal services	5,016,835	5,016,835
9	Operating expenses	<del>26,447,613</del>	19,897,613
10	Grants	<u>30,000</u>	<u>30,000</u>
11	Total	<del>31,494,448</del>	24,944,448

12 Source of funds

13	Transportation fund	<del>14,942,605</del>	11,592,605
14	TIB fund	760,000	760,000
15	Federal funds	<del>14,634,998</del>	11,434,998
16	Interdepartmental transfers	<u>1,156,845</u>	<u>1,156,845</u>
17	Total	<del>31,494,448</del>	24,944,448

18 Sec. 39. 2020 Acts and Resolves No. 154, Sec. B.910 is amended to read:

19 Sec. B.910 Department of motor vehicles

20	Personal services	<del>22,480,038</del>	22,924,038
21	Operating expenses	<u>11,865,495</u>	<u>12,171,495</u>

1	Total	<del>34,345,533</del>	35,095,533
2	Source of funds		
3	Transportation fund	32,852,324	32,852,324
4	Federal Coronavirus Relief Fund	0	750,000
5	Federal funds	1,345,934	1,345,934
6	Interdepartmental transfers	<u>147,275</u>	<u>147,275</u>
7	Total	<del>34,345,533</del>	35,095,533
8	Sec. 40. 2020 Acts and Resolves No. 154, Sec. B.919 is amended to read:		
9	Sec. B.919 Transportation - municipal mitigation assistance program		
10	Operating expenses	210,000	210,000
11	Grants	<u>5,845,000</u>	<u>6,495,715</u>
12	Total	<del>6,055,000</del>	6,705,715
13	Source of funds		
14	Transportation fund	650,000	650,000
15	Special funds	<del>3,977,000</del>	4,627,715
16	Federal funds	<u>1,428,000</u>	<u>1,428,000</u>
17	Total	<del>6,055,000</del>	6,705,715
18	Sec. 41. 2020 Acts and Resolves No. 154, Sec. B.922 is amended to read:		
19	Sec. B.922 Total transportation		
20	Source of funds		
21	Transportation fund	<del>254,180,308</del>	250,804,068

1	TIB fund	11,100,770	11,100,770
2	Special funds	<del>4,027,000</del>	4,677,715
3	Federal Coronavirus Relief Fund	0	750,000
4	Federal funds	<del>350,643,331</del>	349,043,331
5	Internal service funds	20,982,875	20,982,875
6	Interdepartmental transfers	1,661,970	1,661,970
7	Local match	<u>913,177</u>	<u>913,177</u>
8	Total	<del>643,509,431</del>	639,933,906

9 Sec. 42. 2020 Acts and Resolves No. 154, Sec. D.101 is amended to read:

10 Sec. D.101 FUND TRANSFERS, REVERSIONS AND RESERVES

11 \* \* \*

12 (b) Notwithstanding any provision of law to the contrary, in fiscal year

13 2021:

14 \* \* \*

15 (4) The following amount shall be transferred from the General Fund to

16 the fund indicated:

17 21270                      Forest Parks Revolving Fund                      1,200,000.00

18 \* \* \*

19 (c) Notwithstanding any provision of law to the contrary, in fiscal year

20 2021:

21 \* \* \*



1 (b) In addition to the State funds appropriated in this section, a total  
2 estimated sum of ~~\$24,283,719~~ \$24,147,353 is anticipated to be certified as  
3 State matching funds under the Global Commitment as follows:

4 \* \* \*

5 (2) ~~\$2,816,169~~ \$2,679,803 certified State match available from local  
6 designated mental health and developmental services agencies for eligible  
7 mental health services provided under Global Commitment.

8 Sec. 44. PRIORITIZING USE OF NON-CORONAVIRUS RELIEF

9 FEDERAL FUNDS; LEGISLATIVE INTENT

10 (a) It is the intent of the General Assembly to use federal funds from  
11 sources other than the Coronavirus Relief Fund (CRF), including federal funds  
12 provided to the State in the Consolidated Appropriations Act, 2021, Pub. L.  
13 No. 116-260, instead of using CRF monies whenever possible in order to apply  
14 CRF monies to other eligible purposes in light of the extension for using CRF  
15 monies from December 30, 2020 to December 31, 2021 in Sec. 1001 of the  
16 federal act.

17 (b) On or before February 28, 2021, the Secretary of Administration, in  
18 consultation with the Commissioner of Finance and Management and the  
19 Secretaries of Human Services and of Commerce and Community  
20 Development, shall report to the House and Senate Committees on  
21 Appropriations regarding the application of federal funds from the

1 Consolidated Appropriations Act, 2021, Pub. L. No. 116-260, for eligible  
2 expenditures previously covered using CRF monies that were appropriated for  
3 emergency housing, rental arrearage assistance, utility arrearage assistance,  
4 nutrition assistance, and other social or human services purposes identified by  
5 the Secretaries and Commissioner.

6 Sec. 45. CORONAVIRUS RELIEF FUNDS; IMMINENT PERIL TO  
7 PUBLIC HEALTH, SAFETY, OR WELFARE

8 (a) The Secretary of Administration may propose to the Joint Fiscal  
9 Committee to allocate up to a total of \$3,000,000.00 from the Coronavirus  
10 Relief Fund (CRF) through April 30, 2021 to address issues posing an  
11 imminent peril to the public health, safety, or welfare. The Secretary may  
12 spend the CRF monies as proposed upon approval of each proposed use by the  
13 Joint Fiscal Committee as set forth in this section.

14 (b) If the Secretary of Administration identifies one or more issues posing  
15 an imminent peril to the public health, safety, or welfare that the Secretary  
16 believes to be eligible for redress using CRF monies, the Secretary shall inform  
17 the Joint Fiscal Committee of:

18 (1) the amount remaining for allocation under this section;

19 (2) the imminent peril or perils identified and the manner in which the  
20 proposed use or uses of CRF monies will address those issues; and

1           (3) the manner in which the proposed use or uses comply with the  
2           parameters set forth in Sec. 5001 of the CARES Act, Pub. L. No. 116-136, as  
3           amended by the Sec. 1001 of the Consolidated Appropriations Act, 2021,  
4           Pub. L. No. 116-260, and related guidance.

5           (c)(1) Upon receipt of the information set forth in subsection (b) of this  
6           section, the Joint Fiscal Committee shall inform the General Assembly of the  
7           proposal. The Joint Fiscal Committee shall decide whether to approve the  
8           proposed use within five calendar days following receipt.

9           (2) If the Joint Fiscal Committee disapproves a proposal or does not act  
10          on a proposal within the five-day approval period, the Secretary may submit  
11          the proposal to the General Assembly for consideration as an appropriation or  
12          may revise and resubmit the proposal to the Joint Fiscal Committee for  
13          reconsideration under this section.

14          (3) The Secretary shall not allocate CRF monies for a use proposed  
15          under this section without either the approval of the Joint Fiscal Committee or  
16          a specific appropriation by the General Assembly.

17          Sec. 46. 2020 Acts and Resolves No. 137, Sec. 13 is amended to read:

18                 Sec. 13. COVID-RESPONSE ACCELERATED BROADBAND

19                         CONNECTIVITY PROGRAM

20                                 \* \* \*



1 Resolves No. 154 to extend the COVID-Response Temporary Broadband  
2 Lifeline Program to cover the period from January 1, 2021 through  
3 February 28, 2021.

4 Sec. 47a. FISCAL YEAR 2021 SUPPLEMENTAL VERMONT STATE  
5 COLLEGES APPROPRIATION

6 In fiscal year 2021, in addition to other appropriations, the sum of  
7 \$3,600,000.00 is appropriated from the General Fund to Vermont State  
8 Colleges to assist with expenses related to the COVID-19 pandemic.

9 Sec. 48. AGENCY OF COMMERCE AND COMMUNITY  
10 DEVELOPMENT; EVERYONE EATS

11 (a) It is the intent of the General Assembly to continue funding the  
12 Restaurants and Farmers Feeding the Hungry Program, known as Everyone  
13 Eats, through the end of fiscal year 2021 to the extent that sufficient Federal  
14 Emergency Management Agency (FEMA) funds are made available to meet  
15 Program needs.

16 (b) The Commissioner of Finance and Management shall use the excess  
17 receipts authority under 32 V.S.A. § 511 to make interdepartmental transfers  
18 from the FEMA account to the Agency of Commerce and Community  
19 Development for the purpose of funding the Everyone Eats Program through  
20 the end of fiscal year 2021.

1 Sec. 49. 2020 Acts and Resolves No. 120, Sec. A.49(a)(9) is amended to read:

2 (9) Agency of Human Services: ~~\$300,000~~ \$375,000 is appropriated to  
3 the Agency of Human Services to be granted to Vermont Legal Aid for  
4 increased costs of providing access to justice services in response to the  
5 COVID-19 pandemic. Up to 50% of this amount shall be used to cover the  
6 cost of per use electronic judicial filing fees though ~~December 30, 2020~~ March  
7 31, 2021 to ensure all court users have timely access to justice as the judicial  
8 system resumes operations relying on greater digital remote online processes  
9 to ensure public health and safety after closure due to COVID-19.

10 Sec. 50. 2020 Acts and Resolves No. 136, Sec. 7, as amended by 2020 Acts  
11 and Resolves No. 154, Sec. B.1121, is further amended to read:

12 Sec. 7. AGENCY OF HUMAN SERVICES; HEALTH CARE PROVIDER  
13 STABILIZATION GRANT PROGRAM

14 \* \* \*

15 (e) Extraordinary relief to long-term care facilities; adult day programs;  
16 transfer authorized. Notwithstanding any provision of this section to the  
17 contrary, the Agency of Human Services may:

18 (1) disburse funds appropriated by this section to any long-term care  
19 facility in urgent need of extraordinary financial relief in the event of a  
20 COVID-19 outbreak in the facility;



1 health emergency and related administrative costs during the remainder of  
2 fiscal year 2021.

3 \* \* \*

4 Sec. 51a. DEPARTMENT FOR CHILDREN AND FAMILIES; HOUSING  
5 FOR JUSTICE-INVOLVED JUVENILES

6 (a) The Department of Buildings and General Services shall review and  
7 approve any design documents prior to the State issuing a request for proposal  
8 for any project to renovate housing to make it building-secure for justice-  
9 involved juveniles.

10 (b) For the appropriation of \$2,000,000.00 in Sec. 17 of this act, the State  
11 shall secure a warranty bond for the project.

12 Sec. 52. 2020 Acts and Resolves No. 137, Sec. 11(a)(4) is amended to read:

13 (4) Rental assistance; eviction protection. ~~\$25,000,000.00~~  
14 \$27,800,000.00 to the Department of Housing and Community Development  
15 for a grant to the Vermont State Housing Authority, which shall administer the  
16 distribution of funds to landlords on behalf of tenants in need of rental  
17 arrearage assistance.

18 \* \* \*

19 Sec. 53. HOUSING; RENTAL ASSISTANCE; APPROPRIATION

20 Of the \$200,000,000.00 available to the State for emergency rental  
21 assistance pursuant to the Consolidated Appropriations Act, 2021, Pub. L.

1 No. 116-260, Sec. 501, the amount of \$10,000,000.00 is appropriated to the  
2 Department of Housing and Community Development to provide rental  
3 assistance to Vermonters in need, consistent with the requirements of the Act.

4 Sec. 54. 2020 Acts and Resolves No. 136, Sec. 6(f) is amended to read:

5 (f) Each covered employer that receives a grant shall, not later than 90 days  
6 after receiving the grant ~~and in no event later than~~ or by December 15, 2020,  
7 whichever is earlier, report to the Agency on a standard form provided by the  
8 Secretary the amount of grant funds used to provide hazard pay to eligible  
9 employees and the amount of any remaining grant funds that were not spent;  
10 provided, however, that the Agency may allow a grace period for reporting, in  
11 the Agency's discretion. All unspent grant funds shall be returned to the  
12 Agency pursuant to a procedure adopted by the Secretary.

13 Sec. 55. 2020 Acts and Resolves No. 121, Sec. 4(b), as amended by 2020 Acts  
14 and Resolves No. 154, Sec. G.103, is further amended to read:

15 (b) Within the Agency of Transportation's Proposed Fiscal Year 2021  
16 Transportation Program for Rail, authorized spending for Statewide – Amtrak  
17 Contract is reduced by ~~\$750,000.00~~ \$4,100,000.00 in Transportation Fund  
18 monies and \$3,200,00.00 in federal fund monies.

19 Sec. 56. 2019 Acts and Resolves No. 59, Sec. 34, as amended by 2020 Acts  
20 and Resolves No. 121, Sec. 14, and 2020 Acts and Resolves No. 154,  
21 Sec. G.112, is further amended to read:



