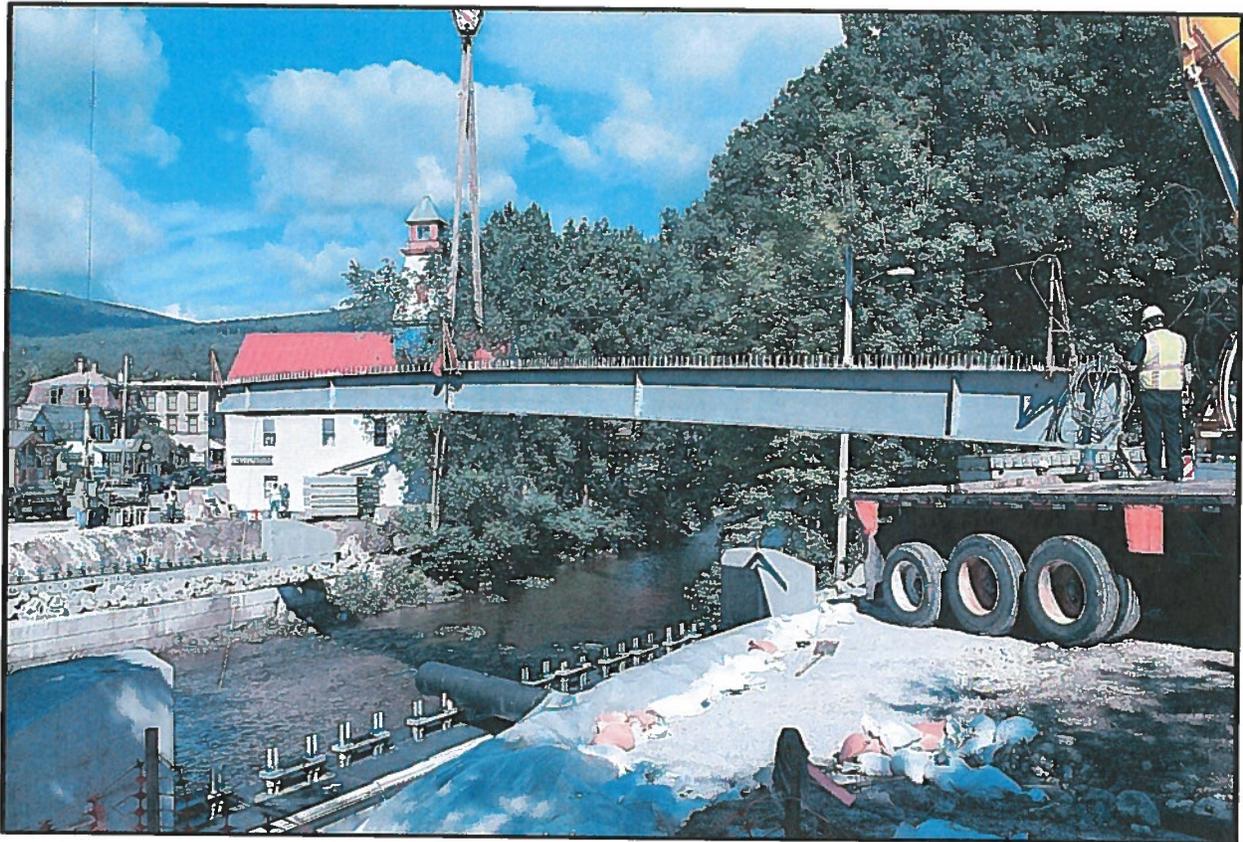


TOWN OF LUDLOW VERMONT

2017 ANNUAL REPORT

For the Fiscal Year Ending June 30, 2017



“A Better Place to Live, Work & Play”

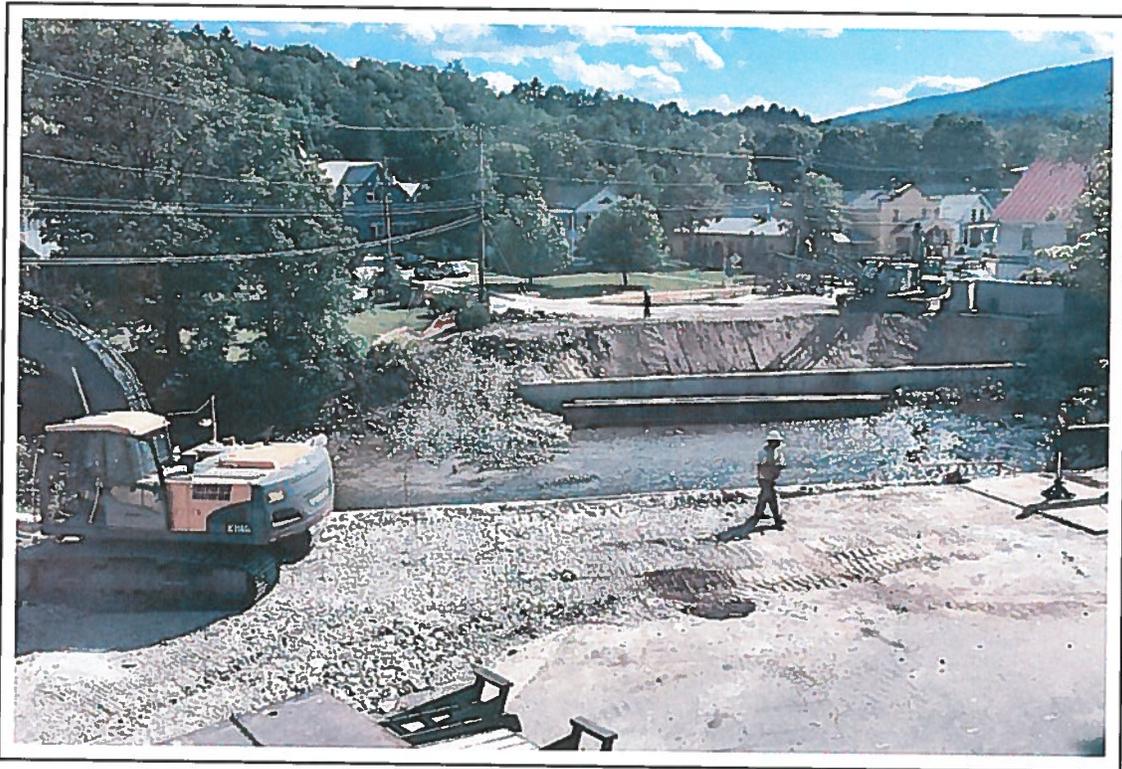
Please bring this report to Town Meeting with you.

LUDLOW TOWN MEETING 2018

**Public Information Meeting
Annual Meeting**

**Monday, March 5, 2018
7:00 PM – Town Hall Auditorium**

**Tuesday, March 6, 2018
10:00 AM to 7:00 PM (Australian Ballot)
Town Hall Auditorium**



**Walker Bridge Replacement was the big story in FY 2017.
Construction began in the spring of 2017.**

Cover photo and inside front cover photo courtesy of Donald Dill Photography.

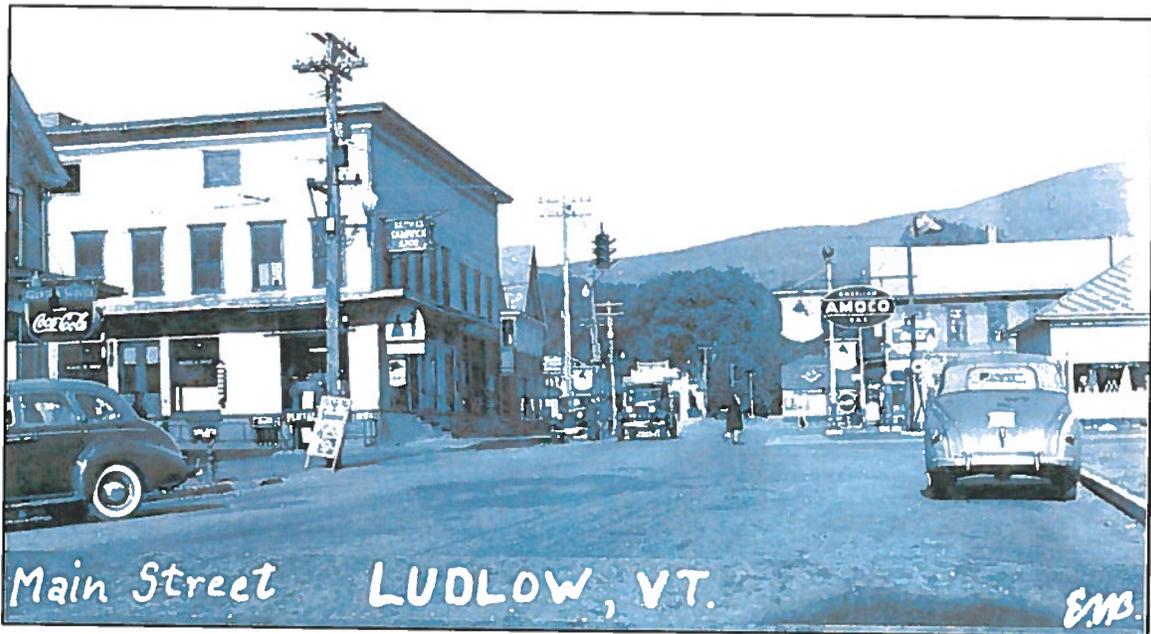
TABLE OF CONTENTS

Fiscal Year July 1, 2016 to June 30, 2017

<u>FY 2019 Budget</u>	<u>Page #</u>
Town Budget FY 2019.....	19-44
2019 Budget Summary	18
2019 Budget Preface.....	17
Fund Balance Analysis	14
Management’s Explanation of Articles	12-13
Articles (To be voted at Town Meeting).....	23
<u>General</u>	
Town Officers Listing.....	4-6
Town Employee Listing.....	7-8
Government Meetings Listing	Inside Back Cover
Telephone Listing	3
<u>Warnings</u>	
2018 Town Meeting Warning.....	9-11
Proceedings 2017 Town Meeting	95-98
Proceedings 2017 Special Town Meeting.....	99
2018 River Valley Technical Center Warning.....	15-16
<u>Reports – Audit</u>	
Summary Financials.....	66-70
Trustees of Public Funds Report.....	71-76
Audit Report (FY 2017) Graham & Graham PC – A copy of the financial statement is available online at www.ludlow.vt.us or for pickup inside the Ludlow Municipal Office.	
<u>Reports – Departments</u>	
Select Board Report	45-47
Ambulance Service Report	48-49
Building & Grounds Report.....	50
Cemetery Commissioners Report	51
Development Review Board Report	52
Fire Department Report	53
Highway Department Report.....	54
Listers Report.....	55
Municipal Transit Report.....	56
Parks & Recreation Report	57-58
Planning Commission Report	59
Planning & Zoning Department Report.....	60
Police Department Report.....	61-63
Ludlow Transfer Station Report	64
Town Clerk/Town Treasurer Report.....	65

Reports – Appropriations

Advocacy Resources Community (ARC) Report77
Black River Area Community Coalition Report (BRACC)78
Black River Academy Museum Report79
Black River Good Neighbor Services Report.....80
Black River Valley Senior Center Report.....81
Fletcher Memorial Library Report.....82
Friends of the Ludlow Auditorium (FOLA)83
Green Mountain RSVP Report84
Okemo Valley -TV Report.....85
Southeastern Vermont Community Action (SEVCA) Report.....86
Southern Windsor County Regional Planning Commission (SWCRPC)..... 87
Southern Windsor/Windham Counties Solid Waste Management District.....88
The Current89
Vermont Center for Independent Living (VCIL) Report.....90
Visiting Nurse Association & Hospice of VT/NH Report.....91
Windsor County Partners92
Windsor County Update93
Windsor County Youth Services94



Main Street in Ludlow

TOWN OF LUDLOW

FOR EMERGENCIES DIAL – 911

**Town Hall Office Hours
8:30 AM to 4:30 PM, Monday – Friday**

EMERGENCY911

Municipal Manager228-2841

Police, Fire, Ambulance (Non-Emergency).....228-4411

Ambulance (Non-Emergency)228-2880

Fire Department (Non-Emergency)228-2211

Town Clerk & Treasurer228-3232

Planning & Zoning Services228-2845

Listers Office228-7206

Parks & Recreation/Community Center228-2655

Highway Department228-2271

Wastewater Treatment Facility (Business Office).....228-2841

Wastewater Treatment Facility228-8431

Water Department (Business Office).....228-2841

Water Department228-8431

Cemetery (April to November).....228-2852

Cemetery (December to March)228-3232

Ludlow Transfer Station228-2846
Open Tuesday, Thursday, Saturday & Sunday from 8:00 AM to 5:00 PM

Black River Academy Museum228-5050

Black River Senior Center228-7421

Fletcher Memorial Library.....228-8921

Website www.ludlow.vt.us

TOWN OF LUDLOW, VERMONT

TOWN OFFICERS

<u>OFFICE</u>		<u>TERM EXPIRES</u>
Moderator:	Martin Nitka (elected)	2018
Town Clerk:	Ulla P. Cook (elected 3-yrs)	2018
Assistant Town Clerk:	Pamela Todt (appointed)	
Town Treasurer:	Ulla P. Cook (elected 3-yrs)	2018
Assistant Town Treasurer:	Pamela Todt (appointed)	
Select Board:	Bruce Schmidt, Vice Chair (elected 3-yrs)	2020
	Howard Barton, Jr., Chair (elected 3-yrs)	2019
	Brett Sanderson (elected 3-yrs)	2018
	John Neal (elected 1-yr)	2018
	Logan Nicoll (elected 1-yr)	2018
Municipal Manager:	Francis J. Heald (appointed)	
Collector of Delinquent Taxes:	Francis J. Heald (appointed)	
Emergency Management Director:	Ron Bixby (appointed)	2018
Emergency Management Assistant:	David VanGuilder (appointed)	2018
First Constable:	Jeffrey Billings (elected)	2018
Southern Windsor County Regional Planning Commission		
Representative:	Logan Nicoll (appointed)	2018
Alternate:	Norman Vanasse (appointed)	2018
Southern Windsor County Regional Transportation Advisory Committee		
Representative:	Sharon E.P. Bixby (appointed)	2018
Alternate:	Francis J. Heald (appointed)	2018
Southern Windsor/Windham Counties Solid Waste Management District		
Representative:	Francis J. Heald (appointed)	2018
Alternate:	John Denner (appointed)	2018
Town Health Officer:	Ralph Pace (appointed)	2018
Deputy:	Doris Eddy	2018
Town Service Officer:	Frank Heald (appointed)	2018
Deputy:	Open	2018

TOWN OF LUDLOW, VERMONT

TOWN OFFICERS

<u>OFFICE</u>		<u>TERM EXPIRES</u>
Director of Planning & Zoning: Assistant Planning & Zoning Officer:	Rosemary I. Goings (appointed)	2018
	Francis J. Heald (appointed)	2018
Board of Cemetery Commissioners: (5 year terms)	Herbert Van Guilder (elected)	2022
	Ludwig Gabranski (elected)	2021
	David Harlow (elected)	2020
	Martin Nitka (elected)	2019
	Brett Sanderson (elected)	2018
Development Review Board: (Appointed)	Linda Petty (2-yrs)	2018
	Julie Nicoll (2-yrs)	2019
	Phil Carter (3-yrs)	2020
	John Boehrer (1-yr)	2018
	Dana Wilson (1-yr)	2018
Board of Listers: (3 year terms)	Mark Gauthier (elected)	2020
	Richard Thayne (elected)	2019
	Margot Martell (elected)	2018
Planning Commission: (Appointed – 4 year terms)	Norman Vanasse	2020
	Theresa Gurdak-Carter	2019
	Logan Nicoll	2019
	Alan Isaacson	2018
	Alan Couch	2018
Recreation Committee: (Appointed)	Patricia Rumrill (3-yrs)	2020
	Susan Pollender (3-yrs)	2018
	Joseph Gurdak (1-yr)	2018
	Heather Tucker (1-yr)	2018
	Leslie Boyle (1-yr)	2018
Justice of the Peace:	Jean Strong (elected)	2018
	Theresa Gurdak-Carter (elected)	2018
	Kenneth Davis (elected)	2018
	Doris Eddy (elected)	2018
	Alice Nitka (elected)	2018
	Herbert VanGuilder (elected)	2018
	G. Harold Welch (elected)	2018
	Linda Tucker (elected)	2018
	John Boehrer (elected)	2018
	Linda Petty (elected)	2018

TOWN OF LUDLOW, VERMONT

TOWN OFFICERS

<u>OFFICE</u>		<u>TERM EXPIRES</u>
Trustees of Public funds: (3 Year Terms)	Rosemary Goings (elected)	2020
	Ulla Cook (elected)	2019
	Beverly Stepp (elected)	2018
Black River Valley Sr. Ctr. Rep:	Margot Martell (appointed)	2018
Senior Solutions – Council on Aging	Cheryl Gurdak (appointed)	2018
Fence Viewers:	Rosemary Goings (appointed)	2018
	Herbert VanGuilder (appointed)	2018
	Ralph Pace (appointed)	2018
Forest Fire Warden: (5 Year Term)	Brett Sanderson (appointed)	2022
Pound Keeper:	Steve Laskevich (appointed)	2018
Surveyor of Wood & Lumber:	Herb VanGuilder (appointed)	2018
Tree Warden:	Ralph Pace (appointed)	2018
Weigher of Coal:	Loran Greenslet (appointed)	2018

TOWN OF LUDLOW

MUNICIPAL EMPLOYEES

MUNICIPAL MANAGER:

Frank Heald

ADMINISTRATION:

Pamela Cruickshank, Office Manager

Diane Knight, Municipal Clerk

BUILDING & GROUNDS MAINTENANCE:

Kevin MacPherson, Building & Grounds Foreman

Eugene Dean, Community Center Operations

CEMETERY DEPARTMENT:

Douglas Sheehan, Interim Cemetery Sexton

John Grassi, Cemetery Outside Operations

HIGHWAY DEPARTMENT:

Ronald Tarbell, Highway Foreman

Glenn Ayer, Jr., Trucker Driver/Equipment Operator

Rodney Cole, Truck Driver/Equipment Operator

Bill Davis, Truck Driver/Equipment Operator

Tim Olesky, Truck Driver/Equipment Operator

Raymond Wood, Truck Driver/Equipment Operator

MUNICIPAL TRANSIT SYSTEM:

Christopher Barlow, Driver

Bonnie Tucker, Driver

James Heald, Part-Time Driver

Bill McGrath, Part-Time Driver

Dan Parker, Part-Time Driver

Randy Benson, Part-Time Driver

PARKS & RECREATION:

Howard Paul, Jr., Director of Parks & Recreation

Heather Graham, Assistant

PLANNING & SERVICES:

Rosemary Goings, Director of Planning & Zoning

Barbara Davis, Administrative Assistant

POLICE DEPARTMENT:

Jeffrey P. Billings, Chief of Police
Richard King, Detective Sergeant
Richard Olmstead III, Officer
Catherine Warner, Officer
Jonathan Waldmann, Officer
David Pettit III, Communications Operator
Mark Martell, Communications Operator
David E. VanGuilder, Communications Operator

Part-Time Staff

Ashley Billings, Traffic Control
Tyler Billings, Traffic Control
Albert Cavoto, Traffic Control
Paul Faenza - Officer
Terry Fortuna, Dispatch
David Pettit, Jr., Dispatch

TOWN CLERK/TREASURER:

Ulla P. Cook, Town Clerk/Treasurer
Pamela Todt, Assistant Town Clerk/Treasurer

TRANSFER STATION:

Patricia Potter, Transfer Station Manager
Bob Hannon, Attendant
Ted Hall, Part-Time Attendant



WARNING

TOWN OF LUDLOW, VERMONT

PUBLIC INFORMATION MEETING

ANNUAL TOWN MEETING

March 5 & 6, 2018

The legal voters of the Town of Ludlow, County of Windsor, State of Vermont, are hereby notified and warned to meet at the Town Hall Auditorium in Ludlow, Vermont on Monday evening, the fifth day of March, 2018, at seven o'clock PM, (7:00 PM), for a Public Information Meeting followed by the Annual Meeting, and on Tuesday, the sixth day of March, 2018, between the hours of ten o'clock AM, (10:00 AM) in the forenoon and seven o'clock, PM, (7:00 PM) in the afternoon to act on the following:

The legal voters of the Town of Ludlow are further notified that voter qualifications, registration and absentee voting relative to said Town Meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated. You must be registered to vote in the Town of Ludlow in order to vote at Town Meeting.

TUESDAY, MARCH 6, 2018: Australian Ballot - 10:00 AM to 7:00 PM

ARTICLE 1. To elect Town Officers for the coming year.

ARTICLE 2. Shall the voters of the Town of Ludlow, VT vote a tax-exempt status of the property located on Rod & Gun Club Road, owned by the Black River Valley Rod & Gun Club, from property taxes for a period of (10) ten years commencing with the 2018 tax year?

ARTICLE 3. Shall the Town of Ludlow vote to raise, appropriate and expend the sum of \$750 for the support of Senior Solutions (Council on Aging for Southeastern Vermont, Inc.) to provide services to residents of the Town?

MONDAY, March 5, 2018: Public Information Meeting & Annual Meeting 7:00 PM

ARTICLE 4. Shall the voters of the Town of Ludlow act on Town Officers' reports for the period from July 1, 2016 to June 30, 2017?

ARTICLE 5. Shall the voters of the Town of Ludlow fix the salaries of the Select Board, Cemetery Commissioners, and Trustees of Public Funds for the ensuing year?

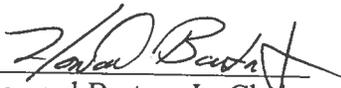
- ARTICLE 6. Shall the Town of Ludlow collect taxes on Real Property in installments, taxes to be paid to the Town Treasurer on August 15, 2018, November 15, 2018, February 15, 2019 and May 15, 2019?
- ARTICLE 7. Shall the voters of the Town of Ludlow authorize the Select Board to borrow money to pay the necessary expenses of the Town and Town School District and any part of its indebtedness?
- ARTICLE 8. Shall the voters of the Town of Ludlow vote a specific amount in lieu of a rate on a dollar on the Grand List as set forth in the Select Board's budget and the Windsor County budget? Then the Select Board shall set the tax rate necessary to raise this amount after the Grand List has been completed and lodged in the office of the Town Clerk. **The amount to be raised by taxes will be \$4,108,861.00.**
- ARTICLE 9. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Highway Equipment Fund for highway purposes? **The amount to be raised by taxes will be \$30,000.**
- ARTICLE 10. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Fire Equipment Fund? **The amount to be raised by taxes will be \$20,000.**
- ARTICLE 11. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Police Equipment Fund? **The amount to be raised by taxes will be \$5,000.**
- ARTICLE 12. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Recreation Facilities Fund for recreation purposes? **The amount to be raised by taxes will be \$5,000.**
- ARTICLE 13. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Capital Fund for repairs and restoration at the Ludlow Community Center? **The amount to be raised by taxes will be \$5,000.**
- ARTICLE 14. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Capital Fund for repairs and restoration at the Black River Senior Center? **The amount to be raised by taxes will be \$2,500?**
- ARTICLE 15. Shall the voters of the Town of Ludlow appropriate the sum of **\$7,250.00 to The Current and Marble Valley Regional Transit Company of Rutland** to support the public transit bus service to Ludlow, from Bellows Falls and from Rutland?
- ARTICLE 16. Shall the voters of the Town of Ludlow appropriate the sum of **\$800.00 for the support of the Women's Freedom Center** to provide services to women and their children who are experiencing emotional, physical and/or sexual abuse and are residents of the Town?

ARTICLE 17. Shall the voters of the Town of Ludlow appropriate the sum of \$2,000.00 to the Friends of the Ludlow Auditorium to promote special events for the community?

ARTICLE 18. To transact any other business necessary and proper when met.

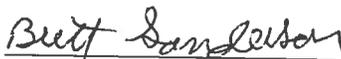
Dated at Ludlow, Vermont this 25th day of January, 2018.

TOWN OF LUDLOW, VERMONT
SELECT BOARD


Howard Barton, Jr. Chair

John Neal


Bruce Schmidt


Brett Sanderson


Logan Nicoll

TOWN MEETING 2018

MANAGEMENT'S EXPLANATION OF ARTICLES

TUESDAY, MARCH 6, 2018 (AUSTRALIAN BALLOT) – 10:00 AM TO 7:00 PM

ARTICLE 1. Elect Town Officers:

- Select Board – 3-year term
- Select Board – 1-year term
- Select Board – 1-year term
- Trustee of Public Funds – 3-year term
- Board of Cemetery Commissioners – 5-year term
- Board of Listers – 3-year term
- Moderator – 1-year term
- 1st Constable – 1-year term
- Town Agent – 1-year term

ARTICLE 2. Shall the voters of the Town of Ludlow, VT vote a tax-exempt status of the property located on Rod & Gun Club Road, owned by the Black River Valley Rod & Gun Club, from property taxes for a period of (10) ten years commencing with the 2018 tax year?

ARTICLE 3. Shall the Town of Ludlow vote to raise, appropriate and expend the sum of \$750 for the support of Senior Solutions (Council on Aging for Southeastern Vermont, Inc.) to provide services to residents of the Town?

MONDAY, MARCH 5, 2018 – 7:00 PM

ARTICLE 4. Act on Town Officers reports from FY 2017.

ARTICLE 5. Fix Salaries of Select Board, Cemetery Commissioners and Trustees of Public Funds for Ensuring Year:

Select Board	\$1,500.00/year
Cemetery Commissioners	\$800.00/year
Trustees of Public Funds.....	\$300.00/year

ARTICLE 6. Approve Property Tax Payment Installments on August 15, 2018, November 15, 2018, February 15, 2019 and May 15, 2019.

ARTICLE 7. Authorize the Select Board to borrow money if necessary.

ARTICLE 8. Approve FY 2019 Town Budget.
Please refer to the FY 2019 Town Budget for details on pages #18-44.

- ARTICLE 9. Purpose of Highway Equipment Fund: Replacement of vehicles and equipment.
If approved: Projected FY 2019 Fund balance would be **\$35,876**. Please refer to the Fund Balance Summary on page#14.
- ARTICLE 10. Purpose of Fire Equipment Fund: Periodic replacement of vehicles and equipment.
If approved: Projected FY 2019 fund balance would be **\$158,121**. Please refer to the Fund Balance Summary on page #14.
- ARTICLE 11. Purpose of Police Equipment Fund: Periodic replacement of equipment.
If approved: Projected FY 2019 fund balance would be **\$17,062** Please refer to the Fund Balance Summary on page #14.
- ARTICLE 12. Purpose of Recreation Facilities Fund: Improvements and large repairs of Recreational facilities and associated equipment.
If approved: Projected FY 2019 fund balance would be **\$52,229**. Please refer to the Fund Balance Summary on page #.
- ARTICLE 13. Purpose of the Fund: A Capital Reserve Fund for Future Needs at the Ludlow Community Center.
If approved: Projected FY 2019 fund balance will be **\$25,625**. Please refer to the Fund Balance Summary on page #14.
- ARTICLE 14. Purpose of the Fund: A Capital Reserve Fund for Future Needs at the Black River Senior Center.
If approved: Projected FY 2019 fund balance will be **\$5,815**. Please refer to the Fund Balance Summary on page#14.
- ARTICLE 15. Purpose: The Current and Marble Valley Regional Transit Company of Rutland operate a public bus service to Ludlow from Bellows Falls and Rutland, with two trips in the AM and two trips in the PM. These funds will provide “Local Match” for State and Federal funds to continue the project.
- ARTICLE 16. Purpose: The Women’s Freedom Center provides services to women and their children who are experiencing emotional, physical and/or sexual abuse and are residents of the Town.
- ARTICLE 17. Purpose: Friends of Ludlow Auditorium’s mission is to promote special events for the community at the Ludlow Town Hall with various cultural events, concerts and movies. These funds will augment other monies raised by the organization.
- ARTICLE 18. Transact any other business necessary.

***Fund Balances are projected for end of the fiscal year.
For a summary of the Current Fund Balances, please refer to page #14.***

FUND BALANCE ANALYSIS

FUND	AS OF 6/30/17	FY 2018 ARTICLE	FY 2018 PROJECTED DISBURSEMENT	FY 2019 ARTICLE	FY 2019 PROPOSED DISBURSEMENT	PROJECTED BALANCE FY 2019
Town Hall	\$ 43,288	\$ -	\$ -	\$ -	\$ (5,000)	\$ 38,288
Recreation Facilities	\$ 67,229	\$ 5,000	\$ (10,000)	\$ 5,000	\$ (15,000)	\$ 52,229
Police Equipment Fund	\$ 7,062	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 17,062
Municipal Transit Fund	\$ 100,655	\$ -	\$ -	\$ -	\$ (6,000)	\$ 94,655
Highway Equipment Fund	\$ 108,376	\$ 30,000	\$ (77,000)	\$ 30,000	\$ (55,500)	\$ 35,876
Fire Equipment Fund	\$ 118,121	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 158,121
Community Center	\$ 15,625	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 25,625
Black River Senior Center Capital Fund	\$ 815	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ 5,815

WARNING
RIVER VALLEY TECHNICAL CENTER SCHOOL
DISTRICT ANNUAL MEETING AND INFORMATIONAL
MEETING THURSDAY, MARCH 1, 2018

(Member districts: Bellows Falls Union High School District #27, Black River Union High School District #39, Green Mountain Union High School District #35, and Springfield School District)

ANNUAL MEETING AND INFORMATIONAL MEETING

The legal voters of the River Valley Technical Center School District are hereby warned to meet in room B118 at the Howard Dean Education Center, Springfield, Vermont, on Thursday, March 1, 2018, at 7:00 PM, to transact at that time business not involving voting by Australian Ballot or voting required by law to be by ballot.

The business to be transacted to include:

- ARTICLE 1: To elect a Moderator for a two year term
- ARTICLE 2: To elect a Clerk for a term of two years
- ARTICLE 3: To elect a Treasurer for a term of two years
- ARTICLE 4: To see what compensation the School District will pay to the officers of the River Valley Technical Center School District.
- ARTICLE 5: To hear and act on the reports of the School District officers.
- ARTICLE 6: To see if the School District will authorize the Board of Directors to receive and expend funds received through grants, donations, or other outside sources during the ensuing year, so long as such funds do not change the technical-education tuition assessment derived from the operating budget approved by the School District voters.
- ARTICLE 7: To authorize the Board of Directors to borrow funds through a bridge loan to cover expenses while waiting for state funding to arrive.
- ARTICLE 8: To transact any other business that may legally be brought before this School District Annual Meeting.

The meeting will then be recessed to Tuesday, March 6, 2018 on which date the voters of each member district are further warned to vote on the following article by Australian ballot at their respective polling places:

VOTING BY AUSTRALIAN BALLOT MARCH 6, 2018

ARTICLE 1

Shall the voters of the River Valley Technical Center School District approve the sum of **two million, seven hundred forty-eight thousand, five hundred seventy-three dollars (\$2,748,573)** to defray current expenses for the ensuing fiscal year and to pay outstanding orders and obligations?

The legal voters of the River Valley Technical Center School District are further warned that a Public Informational Meeting will be held concerning the aforementioned Australian ballot article on Thursday, March 1, 2018 in room B118 at the Howard Dean Education Center, immediately following the business portion of the School District's Annual Meeting.

For more information about the proposed 2018-2019 budget, please contact the office of the RVTC Superintendent/Director at (802) 885-8301. Copies of the RVTC Annual Report are available at town clerk offices and high schools of the member districts, on our website at rvtc.org, or upon request by contacting the RVTC office.

Robert Flint, Chair
David Clark, Vice Chair
Andrew Pennell, Board Secretary/Clerk
Andrew Collins
James Rumrill

Alison DesLauriers
Angela Benson-Ciufo
Jeanice Garfield
Susan Tomberg
Jeff Mobus, Clerk, River Valley Technical Center School District

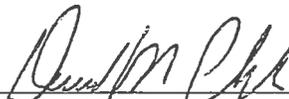
RIVER VALLEY TECHNICAL CENTER SCHOOL DISTRICT
ANNUAL MEETING
THURSDAY, MARCH 1, 2018
And
VOTING BY AUSTRALIAN BALLOT
MARCH 6, 2018

Dated at Springfield, Vermont, in the County of Windsor, on this 25th day of January 2018.

River Valley Technical Center Board of Directors



Robert Flint, At-Large Member
Board Chair



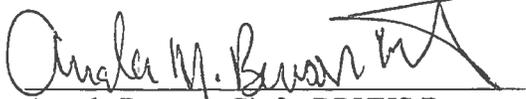
David Clark, BFUHS Representative
Vice Chair



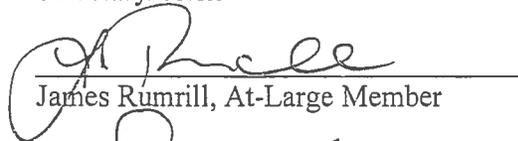
Alison DesLauriers, Green Mt. UHS Representative



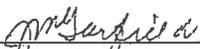
Andrew Pennell, At-Large Member
Secretary/Clerk



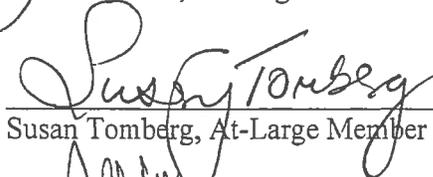
Angela Benson- Ciufo, BRUHS Representative



James Rumrill, At-Large Member



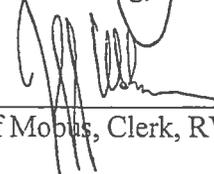
Jeanice Garfield, Springfield S.D. Representative



Susan Tomberg, At-Large Member



Andrew Collins, At-large Member, Fall Mtn. RSD



Jeff Mobus, Clerk, RVTC School District



Ludlow, Vermont

A Better Place To Live, Work & Play

FY 2019 BUDGET PREFACE

On the following pages you will find:

1. The FY 2019 Total Town Budget summary on page #18.
2. Detailed expense/income budgets for all departments on pages #19-44.
3. The Windsor County Annual Budget on page #34.
4. Town Articles for your consideration on page #23.

The FY 2019 Town operating budget of **\$4,005,025** (as presented by the Select Board) represents an increase of 3.06% over the approved FY 2018 Town operating budget.

To this amount the Windsor County Tax and Capital cost adds **\$103,836** for a total Town budget of **\$4,108,861**.

The proposed articles are \$77,550 and the proposed voted exemptions total \$82,500.

Assuming the approval of all of the above, the amount to be raised in taxes will be \$126,015 or an overall increase of 3.04%.

As always the Select Board and management staff work to maintain cost effective levels of service that residents and visitors expect.

FY 2019 TOWN BUDGET SUMMARY

TOWN OPERATIONS	EXPENDITURES	REVENUES	TO BE RAISED IN TAXES
Administration	\$ 252,292.00	\$ 172,560.00	\$ 79,732.00
Ambulance	\$ 497,067.00	\$ 497,800.00	Proprietary
Appropriations	\$ 254,550.00	\$ -	\$ 254,550.00
Building & Grounds	\$ 146,408.00	\$ 17,900.00	\$ 128,508.00
Capital Purchases	\$ 484,500.00	\$ 439,500.00	\$ 45,000.00
Cemetery	\$ 129,141.00	\$ 71,600.00	\$ 57,541.00
Community Center Ops	\$ 114,594.00	\$ 2,275.00	\$ 112,319.00
Debt Management	\$ 374,652.00	\$ 29,336.00	\$ 345,316.00
Fire Department	\$ 143,364.00	\$ 3,000.00	\$ 140,364.00
Highway Department	\$ 896,625.00	\$ 121,500.00	\$ 775,125.00
Insurance	\$ 232,553.00	\$ 37,443.00	\$ 195,110.00
Intergovernmental	\$ 36,500.00	\$ -	\$ 36,500.00
Listers Office	\$ 93,425.00	\$ 25,440.00	\$ 67,985.00
Municipal Transit	\$ 231,930.00	\$ 9,300.00	\$ 222,630.00
Parks & Recreation	\$ 252,917.00	\$ 33,800.00	\$ 219,117.00
Planning & Zoning	\$ 149,269.00	\$ 27,500.00	\$ 121,769.00
Police Department	\$ 1,008,770.00	\$ 86,030.00	\$ 922,740.00
Solid Waste/Transfer Station	\$ 384,153.00	\$ 141,500.00	\$ 242,653.00
Town Clerk/Treasurer	\$ 215,616.00	\$ 177,550.00	\$ 38,066.00
OPERATIONAL TOTALS:	\$ 5,401,259.00	\$ 1,396,234.00	\$ 4,005,025.00
FY 2019 County Tax	\$ 66,836.00	\$ -	\$ 66,836.00
FY 2019 County Capital Cost	\$ 37,000.00	\$ -	\$ 37,000.00
TOWN BUDGET TOTAL:	\$ 5,505,095.00	\$ 1,396,234.00	\$ 4,108,861.00

FY 2019 Proposed Articles	\$ 77,550.00	\$ -	\$ 77,550.00
FY 2019 Voted Exemptions	\$ 82,500.00	\$ -	\$ 82,500.00
TOTAL:	\$ 160,050.00	\$ -	\$ 160,050.00

FY 2019 TOWN BUDGET COMBINED TOTALS

TOWN FINAL BUDGET	EXPENDITURES	REVENUES	TO BE RAISED IN TAXES
TOTAL ALL FY 2019:	\$ 5,665,145.00	\$ 1,396,234.00	\$ 4,268,911.00

FY 2018 VS. FY 2019 BUDGET COMPARISON

BUDGET COMPARISON	FY 2018	FY 2019	DIFFERENCE	% INCREASE
Town Budget	\$ 3,886,094.00	\$ 4,005,025.00	\$ 118,931.00	3.06%
County Tax	\$ 66,836.00	\$ 66,836.00	\$ -	0.00%
County Capital Cost	\$ 36,666.00	\$ 37,000.00	\$ 334.00	0.91%
Proposed Articles	\$ 76,250.00	\$ 77,550.00	\$ 1,300.00	1.70%
Voted Exemptions	\$ 77,000.00	\$ 82,500.00	\$ 5,500.00	7.14%
COMPARISON TOTALS:	\$ 4,142,846.00	\$ 4,268,911.00	\$ 126,065.00	3.04%

TOTAL DIFFERENCE FY 2019 vs. FY 2018 = 3.04%

**TOWN BUDGET FY 2019
DETAILS**

**ADMINISTRATION
FY 2019 Budget Highlights**

Expense: Wages and benefits are projected for FY 2019.

Revenue: Stearns' Pit lease payment has increased.

ADMINISTRATION		BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-10-10.00	Manager	\$ 60,550.00	\$ 61,435.15	\$ 62,366.00	\$ 60,000.00
100-10-10.05	Clerks	\$ 75,190.00	\$ 74,673.24	\$ 77,445.00	\$ 79,100.00
100-10-10.06	Recording Secretary	\$ 1,200.00	\$ 1,400.00	\$ 1,200.00	\$ 1,200.00
100-10-10.10	Select Board	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
100-10-10.15	Health Officer	\$ 400.00	\$ 168.75	\$ 400.00	\$ 400.00
100-10-12.00	Pension	\$ 7,950.00	\$ 9,262.49	\$ 9,050.00	\$ 7,850.00
100-10-12.20	Insurances	\$ 46,200.00	\$ 45,205.18	\$ 48,100.00	\$ 49,120.00
100-10-15.00	FICA	\$ 11,200.00	\$ 11,338.58	\$ 11,540.00	\$ 11,335.00
100-10-17.00	Vehicle mileage	\$ 2,970.00	\$ 3,014.21	\$ 3,059.00	\$ 500.00
100-10-21.00	Audit	\$ 12,100.00	\$ 8,205.57	\$ 12,100.00	\$ 10,000.00
100-10-22.00	VLCT Dues	\$ 3,109.00	\$ 3,109.00	\$ 3,218.00	\$ 3,287.00
100-10-23.00	Computer	\$ 500.00	\$ 79.95	\$ 500.00	\$ 500.00
100-10-28.00	Dog Warrants - Animal Control	\$ 1,200.00	\$ -	\$ -	\$ -
100-10-29.00	Memberships	\$ 100.00	\$ 230.00	\$ 100.00	\$ 200.00
100-10-38.00	Equipment	\$ 1,000.00	\$ 589.32	\$ 1,000.00	\$ 1,000.00
100-10-45.00	Legal	\$ 2,500.00	\$ 16,368.48	\$ 2,000.00	\$ 2,000.00
100-10-51.00	Office Supply	\$ 5,000.00	\$ 3,832.21	\$ 5,000.00	\$ 4,500.00
100-10-56.00	Advertising	\$ 600.00	\$ 468.50	\$ 600.00	\$ 600.00
100-10-56.05	Town Reports	\$ 5,000.00	\$ 3,897.66	\$ 5,000.00	\$ 5,000.00
100-10-57.00	Training/Conferences	\$ 600.00	\$ 653.43	\$ 600.00	\$ 600.00
100-10-57.05	Mileage	\$ 200.00	\$ 121.59	\$ 200.00	\$ 700.00
100-10-57.10	Health/Safety Programs	\$ 1,000.00	\$ 975.05	\$ 1,000.00	\$ 1,000.00
100-10-58.00	Telephone	\$ 1,525.00	\$ 2,092.00	\$ 1,700.00	\$ 2,300.00
100-10-59.00	Copier	\$ 2,400.00	\$ 2,403.11	\$ 2,800.00	\$ 2,600.00
100-10-62.00	LEF Disbursement	\$ -	\$ 3,296.33	\$ -	\$ -
100-10-65.00	Tax Abatements	\$ -	\$ 2,660.26	\$ -	\$ -
100-10-70.00	Community Dev Block Grant	\$ -	\$ 25,120.00	\$ -	\$ -
100-10-96.00	Web Page Maintenance	\$ 900.00	\$ 849.00	\$ 1,000.00	\$ 1,000.00
100-10-99.00	Miscellaneous	\$ -	\$ 37,468.50	\$ -	\$ -
Total ADMINISTRATION		\$ 250,894.00	\$ 326,417.56	\$ 257,478.00	\$ 252,292.00
Revenue:					
100-06-10.05	Delinquent Taxes	\$ -	\$ (3,168.20)	\$ -	\$ -
100-06-10.06	Town Delinquent Tax Interest	\$ 46,000.00	\$ 32,536.63	\$ 40,000.00	\$ 40,000.00
100-06-10.07	Town Delinquent Tax Penalty	\$ 65,000.00	\$ 56,393.03	\$ 57,000.00	\$ 57,000.00
100-06-10.09	Tax Sale	\$ 400.00	\$ 20.00	\$ 400.00	\$ 400.00
100-06-10.10	RR Tax	\$ 1,000.00	\$ 720.72	\$ 1,000.00	\$ 1,000.00
100-06-10.15	Stearns Pit Lease	\$ 66,127.00	\$ 69,110.81	\$ 70,150.00	\$ 72,260.00
100-06-10.25	Copier Fees	\$ -	\$ 12.50	\$ -	\$ -
100-06-10.35	Entertainment Permits	\$ -	\$ 200.00	\$ 900.00	\$ 900.00
100-06-10.45	LEF Transfer	\$ -	\$ 3,296.33	\$ -	\$ -
100-06-10.60	Grant Income	\$ -	\$ 36,100.00	\$ -	\$ -
100-06-10.99	Miscellaneous	\$ 800.00	\$ 26,652.28	\$ 800.00	\$ 1,000.00
Total ADMINISTRATION		\$ 179,327.00	\$ 221,874.10	\$ 170,250.00	\$ 172,560.00
TO BE RAISED IN TAXES		\$ 71,567.00	\$ 104,543.46	\$ 87,228.00	\$ 79,732.00

**TOWN BUDGET FY 2019
DETAILS**

**LUDLOW AMBULANCE SERVICE
FY 2019 Budget Highlights**

Ludlow Ambulance is treated as a proprietary unit (Fund). Additional full-time and part-time EMT's and a third Paramedic have been added to accommodate the increase in ambulance calls and needs of the community.

Revenue: As call revenue no longer supports operations it has been necessary to increase our support requests from Cavendish and Plymouth and include an appropriation from Ludlow taxpayers.

	AMBULANCE	BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
301-27-10.00	Attendants	\$ 25,850.00	\$ 15,395.00	\$ 25,850.00	\$ -
301-27-10.05	Drivers	\$ 21,150.00	\$ 12,450.00	\$ 21,150.00	\$ -
301-27-10.06	Clerical	\$ 7,725.00	\$ 6,814.96	\$ 7,250.00	\$ 7,250.00
301-27-10.07	On Call	\$ 15,000.00	\$ 17,270.00	\$ 19,000.00	\$ 18,000.00
301-27-10.08	Volunteer Attendants/Drivers	\$ -	\$ -	\$ -	\$ 28,800.00
301-27-10.10	Coordinator	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -
301-27-10.12	Officers	\$ 6,500.00	\$ 6,515.00	\$ 6,500.00	\$ -
301-27-10.15	EMTS - Full Time	\$ 83,000.00	\$ 83,906.79	\$ 122,500.00	\$ 165,000.00
301-27-10.16	EMTS - Part Time	\$ 38,000.00	\$ 82,670.34	\$ 47,000.00	\$ 75,000.00
301-27-10.20	Training/Drills Salary	\$ 3,000.00	\$ 1,314.00	\$ 2,500.00	\$ 2,000.00
301-27-10.30	Misc Vehicle Repair Salary	\$ 1,000.00	\$ 676.73	\$ 750.00	\$ 750.00
301-27-12.00	Pension	\$ 6,350.00	\$ 7,306.44	\$ 7,850.00	\$ 8,200.00
301-27-12.20	Health/Dental/Life	\$ 28,464.13	\$ 32,757.46	\$ 30,000.00	\$ 35,200.00
301-27-15.00	FICA	\$ 15,600.00	\$ 17,722.63	\$ 20,200.00	\$ 23,500.00
301-27-19.03	Ambulance Intercept	\$ 2,000.00	\$ 4,500.00	\$ 2,000.00	\$ 2,000.00
301-27-20.00	Diesel Fuel	\$ 7,500.00	\$ 4,993.44	\$ 5,000.00	\$ 5,000.00
301-27-20.01	Building Utilities	\$ 7,000.00	\$ 8,456.68	\$ 7,500.00	\$ 7,500.00
301-27-23.00	Computer	\$ 2,000.00	\$ 1,095.28	\$ 2,000.00	\$ 2,000.00
301-27-23.03	Audit	\$ 800.00	\$ -	\$ -	\$ 2,000.00
301-27-24.00	Billing Services	\$ 5,500.00	\$ 6,320.00	\$ 5,500.00	\$ 5,500.00
301-27-25.05	Radios	\$ 5,000.00	\$ 2,244.30	\$ 5,000.00	\$ 5,000.00
301-27-29.00	Dues	\$ 500.00	\$ 200.00	\$ 500.00	\$ 500.00
301-27-30.00	Insurances PC&L; WC & Unemp.	\$ 18,582.00	\$ 26,700.00	\$ 28,311.00	\$ 25,367.00
301-27-31.00	Heating Fuel Oil	\$ 3,000.00	\$ 1,122.93	\$ 2,500.00	\$ 2,000.00
301-27-33.00	Hepatitis/Flu Shots	\$ -	\$ -	\$ 500.00	\$ 500.00
301-27-38.00	Equipment	\$ -	\$ 509.15	\$ -	\$ -
301-27-39.00	Uniforms	\$ 2,000.00	\$ 1,415.75	\$ 1,500.00	\$ 1,500.00
301-27-45.00	Legal	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
301-27-51.00	Supplies-Medical	\$ 20,000.00	\$ 17,075.39	\$ 20,000.00	\$ 18,000.00
301-27-51.01	Supplies-Office	\$ 3,000.00	\$ 1,857.29	\$ 2,500.00	\$ 2,500.00
301-27-51.02	CPR Training Supplies	\$ 1,200.00	\$ 624.33	\$ 1,000.00	\$ 1,000.00
301-27-57.00	Training/Drills	\$ 10,000.00	\$ 5,633.10	\$ 7,500.00	\$ 7,500.00
301-27-60.00	Vehicle Maintenance	\$ 8,000.00	\$ 6,177.51	\$ 8,000.00	\$ 7,500.00
301-27-84.00	Community Projects	\$ 1,000.00	\$ 684.14	\$ 1,000.00	\$ 1,000.00

**TOWN BUDGET FY 2019
DETAILS**

LUDLOW AMBULANCE

Continued

301-27-87.00	Bad Debt	\$ -		\$ -	\$ -
301-27-89.00	Ambulance Dispatch (LPD)	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
301-27-90.00	Medicaid Provider Tax	\$ -	\$ 11,205.17	\$ 13,500.00	\$ 12,000.00
301-27-99.00	Refund	\$ 3,000.00	\$ 7,954.03	\$ 3,000.00	\$ 3,000.00
301-27-99.01	Bld Repair/Maintenance	\$ 1,500.00	\$ 1,771.13	\$ 1,500.00	\$ 1,500.00
301-27-99.99	Depreciation Expense	\$ 38,000.00	\$ -	\$ -	\$ -
Total AMBULANCE EXPENSE		\$ 415,221.13	\$ 418,838.97	\$ 452,861.00	\$ 497,067.00

REVENUE:		BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
301-06-15.05	Calls	\$ 390,000.00	\$ 339,174.18	\$ 400,000.00	\$ 375,000.00
301-06-15.07	Ambulance Memberships	\$ -	\$ -	\$ -	\$ 12,500.00
301-06-15.10	Interest	\$ 1,500.00	\$ 1,079.13	\$ 1,500.00	\$ 1,500.00
301-06-15.12	Marro Reimbursement	\$ -		\$ -	\$ -
301-06-15.13	Cavendish	\$ 12,500.00	\$ 12,500.00	\$ 20,000.00	\$ 37,500.00
301-06-15.14	Ludlow	\$ -	\$ -	\$ -	\$ 54,000.00
301-06-15.15	Plymouth	\$ 5,000.00	\$ 5,000.00	\$ 8,500.00	\$ 11,000.00
301-06-15.20	Bad Debt Recovered	\$ 750.00	\$ 255.90	\$ 750.00	\$ 300.00
301-06-15.25	Donations	\$ -		\$ -	\$ -
301-06-15.27	CPR Training Fees	\$ 1,500.00	\$ 855.00	\$ 1,500.00	\$ 1,500.00
301-06-15.97	Grants	\$ -		\$ -	\$ -
301-06-15.99	Miscellaneous	\$ -	\$ 450.09	\$ -	\$ 4,500.00
Total AMBULANCE REVENUE		\$ 411,250.00	\$ 359,314.30	\$ 432,250.00	\$ 497,800.00

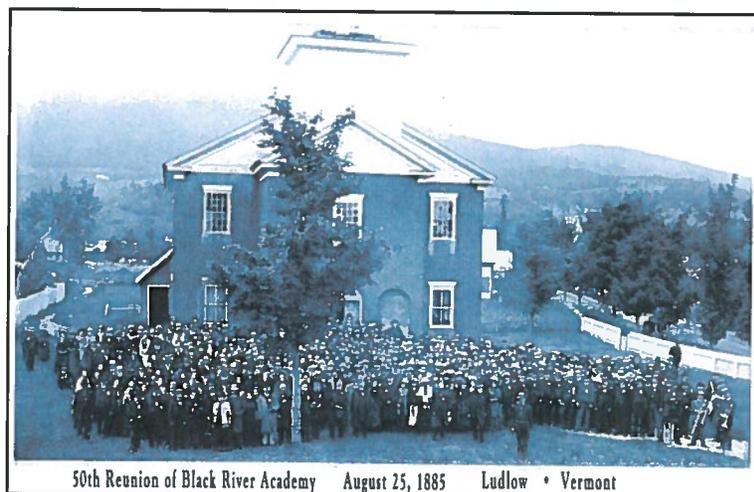


**TOWN BUDGET FY 2019
DETAILS**

**APPROPRIATIONS
FY 2019 Budget highlights**

Expense: Increases Include appropriations for Streetscapes for beautification, Black River Senior Center operations, Black River Good Neighbor Services and Ambulance.

	APPROPRIATIONS	BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-72-98.11	Advocacy, Resources & Community	\$ -	\$ -	\$ 800.00	\$ 800.00
100-72-98.80	After School Program	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00
100-72-98.85	American Red Cross	\$ 500.00	\$ -	\$ -	\$ 500.00
100-72-98.69	Black River Academy Museum	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
100-72-98.45	Black River Good Neighbors	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 4,000.00
100-72-97.40	Black River Museum Fuel/Utilities	\$ 18,000.00	\$ 11,703.11	\$ 15,500.00	\$ 13,500.00
100-72-98.21	Black River Senior Center	\$ 18,000.00	\$ 16,000.00	\$ 18,000.00	\$ 20,000.00
100-72-98.20	Black River Senior Ctr Meals	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
100-72-98.75	BRACC	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
100-72-98.58	Education Operations	\$ 22,500.00	\$ 22,327.00	\$ 22,000.00	\$ 22,000.00
100-72-97.10	Fletcher Library Electric/Fuel	\$ 15,250.00	\$ 11,807.77	\$ 14,250.00	\$ 14,000.00
100-72-97.11	Fletcher Library Operations	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
100-72-97.15	Fletcher Library/School Books	\$ 5,000.00	\$ 7,503.57	\$ 4,500.00	\$ 5,000.00
100-72-98.25	Green Mtn. RSVP	\$ 600.00	\$ 600.00	\$ 600.00	\$ 500.00
100-72-97.35	Green-Up Vermont	\$ 100.00	\$ 50.00	\$ 100.00	\$ 100.00
100-72-98.10	HCRS Mental Health	\$ -	\$ -	\$ 2,537.00	\$ -
100-72-98.37	LES/BRACC Mentoring Program	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
100-72-98.38	Ludlow Ambulance	\$ -	\$ -	\$ -	\$ 54,000.00
100-72-98.39	Ludlow Streetscapes	\$ -	\$ -	\$ -	\$ 1,500.00
100-72-98.67	Okemo Valley TV	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
100-72-98.05	SEVCA	\$ 2,440.00	\$ 2,440.00	\$ 2,440.00	\$ 2,440.00
100-72-97.05	VNA of VT/NH	\$ 15,260.00	\$ 15,260.00	\$ 15,500.00	\$ 15,500.00
100-72-98.55	VT Adult Learning/Basic Ed	\$ 400.00	\$ -	\$ 400.00	\$ -
100-72-98.50	VT Ctr for Ind. Living (VCIL)	\$ 360.00	\$ 360.00	\$ 360.00	\$ 360.00
100-72-97.25	Welfare	\$ 250.00	\$ -	\$ 250.00	\$ -
100-72-98.40	Windsor County Partners	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
100-72-98.30	Windsor County Youth Services	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Total APPROPRIATIONS		\$ 202,510.00	\$ 191,901.45	\$ 201,087.00	\$ 254,550.00

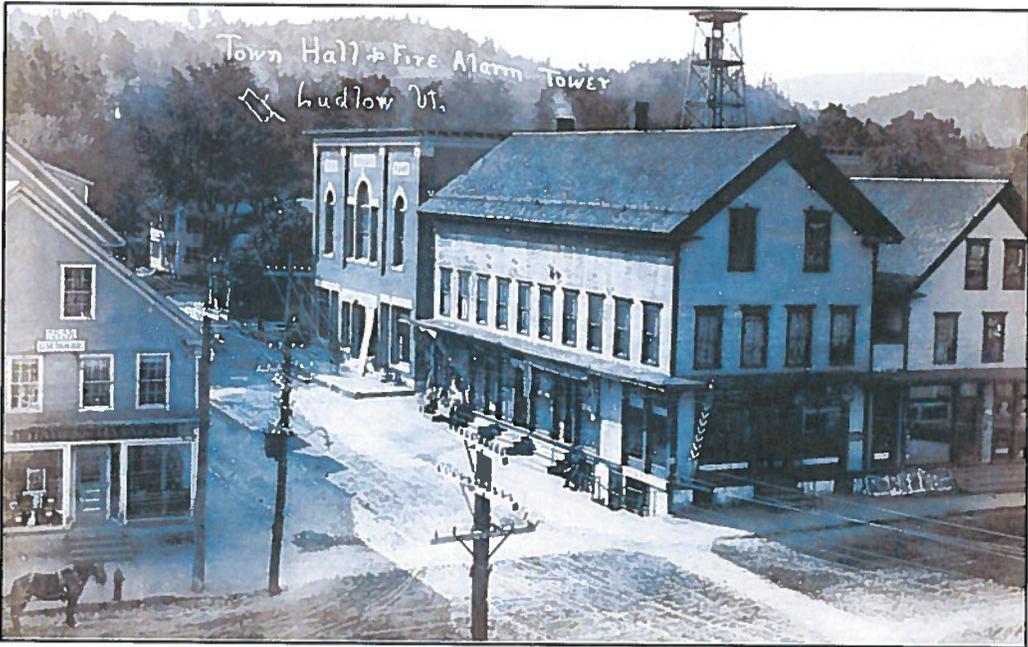


**TOWN BUDGET FY 2019
DETAILS**

**ARTICLES
FY 2019 Budget Highlights**

TO BE VOTED AT TOWN MEETING

TOWN VOTED ARTICLES		BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-74-96.05	Fire Equipment Fund	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
100-74-96.07	Police Equipment Fund	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
100-74-96.25	Recreation Facilities Fund	\$ 15,000.00	\$ 15,000.00	\$ 5,000.00	\$ 5,000.00
100-74-96.27	Ludlow Town Hall Fund	\$ -	\$ -	\$ -	\$ -
100-74-96.30	Highway Equipment Fund	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
100-74-96.57	Municipal Transit Bus Fund	\$ 30,000.00	\$ 30,000.00	\$ -	\$ -
100-74-96.59	The Current (SEVT)	\$ 7,250.00	\$ 7,250.00	\$ 7,250.00	\$ 7,250.00
100-74-96.65	Community Center Fund	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
100-74-96.67	Friends of the Ludlow Auditorium	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00
100-74-96.69	Cemetery Capital Reserve	\$ -	\$ -	\$ -	\$ -
100-74-96.71	Library Entrance Project	\$ -	\$ -	\$ -	\$ -
100-74-96.72	Library Windows Project	\$ -	\$ 15,000.00	\$ -	\$ -
100-72-98.31	Women's Freedom Network	\$ -	\$ -	\$ -	\$ 800.00
100-74-96.74	Senior Center Fund	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
100-74-96.75	Bike/Walk Path	\$ -	\$ 25,000.00	\$ -	\$ -
Total Articles		\$ 116,250.00	\$ 156,250.00	\$ 76,250.00	\$ 77,550.00



Ludlow Town Hall & Fire Tower (Depot Street)

**TOWN BUDGET FY 2019
DETAILS**

**BUILDING & GROUNDS
FY 2019 Budget Highlights**

Expense: Fuel & utilities have been adjusted to reflect current usage. Senior Center operations are offset by rental income and a reimbursement of fuel/utility expense.

Revenue: Rental Income offsets expenses at the Senior Center.

BUILDINGS & GROUNDS		BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-11-10.00	Bld & Grds Supervisor	\$ 48,790.00	\$ 53,359.63	\$ 50,253.00	\$ 52,790.00
100-11-10.01	Bld & Grds Labor	\$ 4,000.00	\$ 2,274.48	\$ 4,000.00	\$ 3,000.00
100-11-12.00	Pension	\$ 2,890.00	\$ 2,374.63	\$ 2,977.00	\$ 3,068.00
100-11-12.20	Insurances	\$ 30,100.00	\$ 28,611.34	\$ 31,250.00	\$ 31,930.00
100-11-15.00	FICA	\$ 4,038.00	\$ 4,256.04	\$ 4,150.00	\$ 4,270.00
100-11-20.00	Fuel Oil	\$ 19,000.00	\$ 11,023.50	\$ 15,500.00	\$ 13,500.00
100-11-25.00	Equipment	\$ 800.00	\$ 214.00	\$ 800.00	\$ 750.00
100-11-32.00	Parks/Bandstand	\$ 300.00	\$ 63.47	\$ 300.00	\$ 300.00
100-11-35.00	Utilities/Services	\$ 11,000.00	\$ 11,247.96	\$ 12,000.00	\$ 12,000.00
100-11-36.00	Senior Ctr Ops/Utilities	\$ 16,500.00	\$ 10,339.41	\$ 14,000.00	\$ 10,000.00
100-11-38.00	Supplies	\$ 5,500.00	\$ 4,155.25	\$ 5,500.00	\$ 5,000.00
100-11-40.00	Truck/Mower Gas	\$ 4,000.00	\$ 2,967.56	\$ 3,000.00	\$ 3,250.00
100-11-42.00	Cell Phone	\$ 150.00	\$ 842.69	\$ 150.00	\$ 150.00
100-11-44.00	Equipment Repair/Maint.	\$ 2,200.00	\$ 4,570.03	\$ 2,200.00	\$ 2,500.00
100-11-55.00	Uniforms	\$ 800.00	\$ 917.98	\$ 850.00	\$ 900.00
100-11-60.00	Facilities Repair/Maintenance	\$ 3,000.00	\$ 4,777.80	\$ 3,000.00	\$ 3,000.00
100-11-60.05	Town Hall Renovations	\$ -	\$ -	\$ -	\$ -
Total BUILDINGS & GROUNDS		\$ 153,068.00	\$ 141,995.77	\$ 149,930.00	\$ 146,408.00

Revenue:

100-06-20.05	Town Hall Facility Rental	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
100-06-20.13	Senior Center Rents	\$ 13,800.00	\$ 12,950.00	\$ 13,800.00	\$ 13,500.00
100-06-20.15	Senior Ctr Ops Utilities Reimburse	\$ 8,250.00	\$ -	\$ 8,250.00	\$ 4,000.00
100-06-20.99	Miscellaneous	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
Total BUILDINGS & GROUNDS		\$ 22,450.00	\$ 12,950.00	\$ 22,450.00	\$ 17,900.00
TO BE RAISED IN TAXES		\$ 130,618.00	\$ 129,045.77	\$ 127,480.00	\$ 128,508.00



**TOWN BUDGET FY 2019
DETAILS**

**CAPITAL
FY 2019 Budget Highlights**

Expense: Improvements to the Rod & Gun Club Bridge and capital purchases that include a new Transfer Station compactor, Highway fuel control system, Building & Grounds pickup truck and a Highway Wheel Loader are among the larger expenses anticipated in FY 2019.

Revenue: State Structure Grants and capital equipment notes/loans and fund transfers will help to offset expenses.

	CAPITAL	BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-90-92.10	Andover Street Culvert	\$ -	\$ -	\$ 75,600.00	\$ -
100-90-92.11	Excavator (60)	\$ -	\$ -	\$ 75,000.00	\$ -
100-90-92.12	Excavator Trailer	\$ -	\$ -	\$ 8,000.00	\$ -
100-90-92.14	Red Bridge (Paint)	\$ -	\$ -	\$ -	\$ 5,000.00
100-90-92.15	Transfer Station Compactor	\$ -	\$ -	\$ -	\$ 25,000.00
100-90-92.20	Highway Vehicle - 350 plow	\$ -	\$ -	\$ 82,000.00	\$ -
100-90-92.20	Highway Vehicle - 350 plow	\$ (765.57)	\$ -	\$ 7,800.12	\$ -
100-90-92.21	2016 Highway Dump Truck	\$ 160,000.00	\$ 160,945.88	\$ -	\$ -
100-90-92.26	Highway Trackless (net)	\$ -	\$ -	\$ 126,000.00	\$ -
100-90-92.28	Bld & Grds 3/4 Pickup Truck	\$ -	\$ -	\$ -	\$ 38,000.00
100-90-92.35	Computer System	\$ 1,000.00	\$ 1,413.00	\$ 7,000.00	\$ -
100-90-92.42	Transit Bus - 2016	\$ 80,000.00	\$ 82,888.00	\$ -	\$ -
100-90-92.49	Pleasant St. Bridge	\$ -	\$ 315,920.83	\$ -	\$ -
100-90-92.51	Lake Rescue Dam	\$ -	\$ 76,309.68	\$ -	\$ -
100-90-92.61	Town Hall Building Repair	\$ 2,000.00	\$ -	\$ -	\$ 5,000.00
100-90-92.75	Senior Center Renovations	\$ 15,000.00	\$ 15,615.00	\$ -	\$ -
100-90-92.78	Flood Control	\$ 5,000.00	\$ 6,418.00	\$ 10,000.00	\$ -
100-90-92.80	Bld & Grounds Mower	\$ -	\$ -	\$ 10,000.00	\$ -
100-90-92.84	Community Ctr. Capital	\$ -	\$ 1,958.00	\$ -	\$ -
100-90-92.88	Fire Station Improvements	\$ 49,000.00	\$ 18,500.00	\$ -	\$ -
100-90-92.89	Bridge #25 (Walker)	\$ -	\$ -	\$ -	\$ -
100-90-92.90	Transfer Station Buildings - Stain	\$ 5,000.00	\$ 6,320.46	\$ -	\$ -
100-90-92.93	West Hill Culvert	\$ 35,000.00	\$ -	\$ -	\$ -
100-90-92.95	Trailside Road Culvert	\$ -	\$ 500.00	\$ 34,000.00	\$ -
100-90-92.97	Highway Fuel Control System	\$ -	\$ -	\$ -	\$ 11,500.00
100-90-92.98	Rod & Gun Club Bridge	\$ -	\$ -	\$ -	\$ 200,000.00
100-90-92.99	Highway Wheel Loader	\$ -	\$ -	\$ -	\$ 200,000.00
Total CAPITAL		\$ 351,234.43	\$ 686,788.85	\$ 435,400.12	\$ 484,500.00

**TOWN BUDGET FY 2019
DETAILS**

CAPITAL

Continued

	Revenue:	BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-06-90.01	Structures Grant - W Hill Culvert	\$ 31,500.00	\$ -	\$ -	\$ -
100-06-90.07	Highway Fund - 350	\$ 50,000.00	\$ 50,000.00	\$ 20,000.00	\$ -
100-06-90.08	Vehicle Note 350	\$ 90,000.00	\$ 82,000.00	\$ 47,000.00	\$ -
100-06-90.13	Trackless Hwy Fund	\$ -	\$ -	\$ 35,000.00	\$ -
100-06-90.14	Trackless Hwy Note	\$ -	\$ -	\$ 91,000.00	\$ -
100-06-90.17	Recreation Facilities Fund	\$ -	\$ -	\$ 10,000.00	\$ -
100-06-90.18	Town Hall Repair/Renovations	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 5,000.00
100-06-90.20	Sale of Asset - truck	\$ 20,000.00	\$ 28,000.00	\$ 15,000.00	\$ -
100-06-90.22	Senior Center Renovation	\$ 15,000.00	\$ 12,000.00	\$ -	\$ -
100-06-90.55	Sale of Asset (Bus)	\$ 7,500.00	\$ -	\$ -	\$ -
100-06-90.56	Community Center	\$ -	\$ 1,958.00		\$ -
100-06-90.63	Bus Note - New 2016	\$ 22,500.00	\$ 22,500.00	\$ -	\$ -
100-06-90.64	B&G PU trade	\$ -	\$ -	\$ -	\$ 16,500.00
100-06-90.65	Bus Equipment Fund - New 2016	\$ 55,000.00	\$ 55,000.00	\$ -	\$ -
100-06-90.71	Structures Grant (Pleasant St Bridge)	\$ 31,500.00	\$ 175,000.00	\$ -	\$ -
100-06-90.75	State Grant - Andover Structures	\$ -	\$ -	\$ 68,000.00	\$ -
100-06-90.77	State Grant - Trailside Structures	\$ -	\$ -	\$ 27,500.00	\$ -
100-06-90.81	Landfill Fund	\$ -	\$ -	\$ -	\$ 25,000.00
100-06-90.97	Loan - Bld & Grds Pick Up	\$ -	\$ -	\$ -	\$ 21,500.00
100-06-90.86	Fire Station Improve Loan (5yrs)	\$ 49,000.00	\$ 49,000.00	\$ -	\$ -
100-06-90.92	Highway Wheel Loader - Trade	\$ -	\$ -	\$ -	\$ 40,000.00
100-06-90.53	Highway Fund - Wheel Loader	\$ -	\$ -	\$ -	\$ 50,000.00
100-06-90.93	Highway Note - Wheel Loader	\$ -	\$ -	\$ -	\$ 70,000.00
100-06-90.94	Structure Grant - Rod & Gun Club	\$ -	\$ -	\$ -	\$ 160,000.00
100-06-90.95	Bridge Residual/Pleasant to R&G	\$ -	\$ -	\$ -	\$ 40,000.00
100-06-90.53	Highway Fund - Fuel Control System	\$ -	\$ -	\$ -	\$ 5,500.00
100-06-90.96	Transit Fund - Fuel Control System	\$ -	\$ -	\$ -	\$ 6,000.00
100-06-90.88	Highway Fund - Excavator	\$ -	\$ -	\$ 20,000.00	\$ -
100-06-90.89	Highway Note Excavator	\$ -	\$ -	\$ 55,000.00	\$ -
100-06-90.90	Highway Fund Trailer	\$ -	\$ -	\$ 2,000.00	\$ -
100-06-90.91	Highway Note Trailer	\$ -	\$ -	\$ 6,000.00	\$ -
Total REVENUE		\$ 374,000.00	\$ 477,458.00	\$ 396,500.00	\$ 439,500.00
TO BE RAISED IN TAXES		\$ (22,765.57)	\$ 209,330.85	\$ 38,900.12	\$ 45,000.00

**TOWN BUDGET FY 2019
DETAILS**

CEMETERY DEPARTMENT

FY 2019 Budget Highlights

Expense: Wages and benefits have been adjusted to reflect current staffing needs. Expenses are down 11.3% over FY 2018.

Revenue: Lots and burial fees have increased.

CEMETERY DEPARTMENT		BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-51-10.05	Cemetery Labor	\$ 54,000.00	\$ 42,639.74	\$ 32,900.00	\$ 35,000.00
100-51-10.07	Cemetery Labor - Misc.	\$ -	\$ -	\$ 11,100.00	\$ 12,000.00
100-51-10.10	Commissioners	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
100-51-10.15	Recording Secretary	\$ 1,000.00	\$ 700.00	\$ 1,000.00	\$ 800.00
100-51-12.00	Pension	\$ 1,100.00	\$ 246.51	\$ 1,585.00	\$ 1,500.00
100-51-12.25	Insurances (health, life, dental)	\$ 5,500.00	\$ 1,388.21	\$ 3,280.00	\$ 3,280.00
100-51-12.26	Insurance PC&L, WC, Unemploy	\$ 5,824.00	\$ 5,189.00	\$ 5,190.00	\$ 4,961.00
100-51-15.00	FICA	\$ 4,530.00	\$ 3,664.16	\$ 3,750.00	\$ 4,000.00
100-51-20.00	Gas/Oil	\$ 3,000.00	\$ 1,172.29	\$ 2,000.00	\$ 1,800.00
100-51-21.00	Audit	\$ 600.00	\$ -	\$ 600.00	\$ 600.00
100-51-25.00	Equipment/Maintenance/Mower	\$ 2,000.00	\$ 1,448.87	\$ 2,000.00	\$ 2,000.00
100-51-25.05	Tools/Equipment	\$ 1,500.00	\$ 804.87	\$ 1,500.00	\$ 1,200.00
100-51-30.00	Uniforms	\$ -	\$ 228.01	\$ 300.00	\$ 300.00
100-51-32.00	Tree Work/Stump Removal/Brush	\$ 2,500.00	\$ -	\$ 2,000.00	\$ 2,000.00
100-51-35.10	Utilities	\$ 2,500.00	\$ 1,964.01	\$ 2,500.00	\$ 2,500.00
100-51-38.00	Flowers	\$ -	\$ 107.40	\$ 500.00	\$ 350.00
100-51-39.00	Training/Conference/Mileage	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
100-51-40.00	Corner Stones	\$ 1,200.00	\$ 900.00	\$ 500.00	\$ 700.00
100-51-41.00	Sand/Top Soil/Gravel	\$ 1,500.00	\$ 1,640.00	\$ 1,000.00	\$ 1,500.00
100-51-45.00	Legal/Engineering/Survey	\$ 2,000.00	\$ 200.00	\$ 500.00	\$ 250.00
100-51-60.00	Supplies & Repairs	\$ 2,000.00	\$ 2,158.15	\$ 2,000.00	\$ 2,200.00
100-51-60.05	South Hill Cemetery	\$ -	\$ -	\$ 250.00	\$ 500.00
100-51-60.10	Truck Maintenance	\$ -	\$ 455.70	\$ 500.00	\$ 500.00
100-51-65.00	Improvement Projects/Bank work	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 27,000.00
100-51-78.00	Water Line Replacement	\$ -	\$ 1,890.00	\$ 500.00	\$ 500.00
100-51-78.01	Land Site Work & Fencing	\$ 3,000.00	\$ 1,265.22	\$ 6,000.00	\$ 6,000.00
100-51-78.02	Retreatment	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
100-51-78.03	Monument Restoration/Projects	\$ 4,500.00	\$ 71.10	\$ 4,500.00	\$ 8,000.00
100-51-78.04	Small Tractor/Backhoe/Bucket	\$ -	\$ -	\$ 35,000.00	\$ -
100-51-78.05	Zero Turn 54" Mower	\$ -	\$ -	\$ 8,000.00	\$ -
100-51-78.06	Bank / exit wall Restoration	\$ -	\$ -	\$ 7,000.00	\$ 4,000.00
100-51-78.07	Flag Poles (2)	\$ -	\$ -	\$ 2,000.00	\$ 1,000.00
Total CEMETERY DEPARTMENT		\$ 105,954.00	\$ 72,133.24	\$ 145,655.00	\$ 129,141.00

**TOWN BUDGET FY 2019
DETAILS**

CEMETERY

Continued

REVENUE:		BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-06-25.05	Vault	\$ 900.00	\$ 440.00	\$ 750.00	\$ 750.00
100-06-25.10	Lots	\$ -	\$ 1,764.50	\$ 1,250.00	\$ 1,500.00
100-06-25.15	Burials	\$ 5,000.00	\$ 8,625.00	\$ 6,500.00	\$ 8,500.00
100-06-25.20	Care	\$ -	\$ -	\$ -	\$ -
100-06-25.25	Foundations	\$ 1,500.00	\$ 3,682.50	\$ 1,500.00	\$ 1,500.00
100-06-25.30	Trustees of Public Funds	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
100-06-25.35	Corners, etc.	\$ 900.00	\$ 780.00	\$ 900.00	\$ 850.00
100-06-25.40	Cemetery Services	\$ -	\$ 175.00	\$ -	\$ -
100-06-25.41	Capital Reserve Fund	\$ -	\$ -	\$ 50,500.00	\$ 43,500.00
100-06-25.42	Mower - Capital Equipment Fund	\$ -	\$ -		
100-06-25.43	Tractor - Capital Equipment Fund	\$ -	\$ -		
100-06-25.44	Flag Poles - Building Fund	\$ -	\$ -		
100-06-25.45	Backhoe Trade	\$ -	\$ -		
100-06-25.46	Trade X-Mark Mower	\$ -	\$ -		
100-06-25.99	Miscellaneous	\$ -	\$ 1,815.00	\$ -	\$ -
Total CEMETERY DEPARTMENT		\$ 23,300.00	\$ 32,282.00	\$ 76,400.00	\$ 71,600.00
TO BE RAISED IN TAXES		\$ 82,654.00	\$ 39,851.24	\$ 69,255.00	\$ 57,541.00



**TOWN BUDGET FY 2019
DETAILS**

**COMMUNITY CENTER OPERATIONS
FY 2019 Budget Highlights**

Expense: Wages, benefits and operations reflect current usage and community center needs.

Revenue: Revenue is generated through facility rental fees and fitness center memberships.

COMMUNITY CTR OPS		BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-14-10.02	Bld & Grds Assistant	\$ 40,041.00	\$ 40,967.19	\$ 41,240.00	\$ 42,491.00
100-14-10.03	Community Center Staff Labor	\$ -	\$ 6,637.91	\$ 3,500.00	\$ 5,000.00
100-14-10.04	Recreation Labor	\$ -	\$ -	\$ -	\$ -
100-14-12.00	Pension	\$ 2,202.00	\$ 1,976.85	\$ 2,270.00	\$ 2,410.00
100-14-12.20	Insurances	\$ 11,130.00	\$ 10,118.56	\$ 11,600.00	\$ 11,760.00
100-14-15.00	FICA	\$ 3,090.00	\$ 3,641.88	\$ 3,155.00	\$ 3,633.00
100-14-42.00	Cell Phone	\$ 480.00	\$ 550.82	\$ 480.00	\$ 500.00
100-14-44.00	Uniforms	\$ 800.00	\$ 731.98	\$ 800.00	\$ 800.00
100-14-70.00	Utilities/Services	\$ 32,000.00	\$ 32,791.74	\$ 33,000.00	\$ 33,500.00
100-14-75.00	Supplies/Maintenance	\$ 14,500.00	\$ 12,878.50	\$ 14,000.00	\$ 14,000.00
100-14-76.00	Cafeteria Grease Trap	\$ 1,500.00	\$ 350.00	\$ 750.00	\$ 500.00
100-14-99.02	Miscellaneous	\$ -	\$ -	\$ -	\$ -
Total COMMUNITY CTR OPS		\$ 105,743.00	\$ 110,645.43	\$ 110,795.00	\$ 114,594.00

Revenue:

100-06-46.05	Community Center Facility Rental	\$ 1,000.00	\$ 1,370.00	\$ 1,750.00	\$ 1,500.00
100-06-46.15	Fitness Center Membership Fees	\$ 1,000.00	\$ 561.00	\$ 1,000.00	\$ 750.00
100-06-46.20	Locker Rental Fees	\$ 25.00	\$ 8.00	\$ -	\$ 25.00
100-06-46.25	Program Fees	\$ -	\$ -	\$ -	\$ -
100-06-46.26	Yoga	\$ -	\$ -	\$ -	\$ -
100-06-46.27	Zumba	\$ -	\$ -	\$ -	\$ -
100-06-46.28	Hip Hop	\$ -	\$ -	\$ -	\$ -
100-06-46.99	Miscellaneous	\$ -	\$ -	\$ -	\$ -
Total COMMUNITY CTR OPS		\$ 2,025.00	\$ 1,939.00	\$ 2,750.00	\$ 2,275.00
TO BE RAISED IN TAXES		\$ 103,718.00	\$ 108,706.43	\$ 108,045.00	\$ 112,319.00

**TOWN BUDGET FY 2019
DETAILS**

**DEBT MANAGEMENT
FY 2019 Budget Highlights**

Expenses: Equipment and vehicles are replaced on a schedule and costs are born by current and future taxpayers through short term borrowing and the use of dedicated funds. As notes pay down, interest costs decline.

Revenue: The Ludlow Enterprise Fund offsets the cost for the Public Safety Building. Rental income helps to offset the principal and interest payments toward the former Tank Barn located next to the Community Center.

DEBT MANAGEMENT		BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-80-91.07	Interest Notes Payable	\$ 3,920.00	\$ 4,148.67	\$ 5,120.00	\$ 9,200.00
100-80-91.08	Interest Bonds Payable	\$ 41,525.00	\$ 41,725.69	\$ 44,932.83	\$ 40,931.00
100-80-91.10	Interest Bond (Community Ctr)	\$ 29,576.00	\$ 24,100.88	\$ 28,849.00	\$ 27,420.00
100-80-91.15	Deferred Compensation	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -
100-80-91.21	Public Safety Building Bond	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
100-80-91.31	Town Hall Bond	\$ 40,000.00	\$ 40,000.00	\$ 35,000.00	\$ 35,000.00
100-80-91.32	Hwy Backhoe 2015	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
100-80-91.33	Highway Truck 2015	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00
100-80-91.34	Small Bus 2015	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
100-80-91.40	Trackless 2018 Note	\$ -	\$ -	\$ -	\$ 18,200.00
100-80-91.42	Fire Pumper Truck Bond	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
100-80-91.44	Community Center Bond	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
100-80-91.54	Bus 2011 Note	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -
100-80-91.55	CAT Grader Bond	\$ 14,667.00	\$ 14,667.00	\$ 14,667.00	\$ 14,667.00
100-80-91.56	Hwy F - 550 Note	\$ 6,400.00	\$ 6,400.00	\$ 6,400.00	\$ -
100-80-91.57	2018 Hwy F - 3500 Note	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 9,400.00
100-80-91.58	Bld & Grds Truck Note	\$ 4,400.00	\$ 4,400.00	\$ 4,400.00	\$ -
100-80-91.59	Fire Truck 2014	\$ 12,000.00	\$ 11,889.33	\$ 12,000.00	\$ 11,890.00
100-80-91.60	Infrastructures Bond	\$ 20,244.00	\$ 20,244.00	\$ 20,244.00	\$ 20,244.00
100-80-91.61	2017 Transit Bus Note	\$ -	\$ -	\$ 4,500.00	\$ 4,500.00
100-80-91.62	2017 Hwy Truck Note	\$ -	\$ -	\$ 18,000.00	\$ 16,400.00
100-80-91.64	Walker Bridge Bond Principle	\$ -	\$ -	\$ -	\$ 15,000.00
100-80-91.65	2018 Hwy Excavator & Trailer Note	\$ -	\$ -	\$ -	\$ 15,000.00
100-80-91.63	Fire Station Improvement Note	\$ -	\$ -	\$ 9,800.00	\$ 9,800.00
Total DEBT MANAGEMENT		\$ 322,732.00	\$ 317,575.57	\$ 330,912.83	\$ 374,652.00

Revenue:

100-06-40.05	Interest	\$ 4,000.00	\$ 2,450.27	\$ 4,000.00	\$ 4,000.00
100-06-40.14	Public Safety Building (LEF)	\$ 26,600.00	\$ 26,600.00	\$ 25,827.00	\$ 12,312.00
100-06-40.16	Interest (Village Contribute Trackless)	\$ -	\$ -	\$ -	\$ 6,370.00
100-06-40.18	Interest (Tennant Building)	\$ 2,455.00	\$ 2,427.00	\$ 2,329.00	\$ 2,214.00
100-06-40.22	Tenant Bld Payments	\$ 4,400.00	\$ 4,440.00	\$ 4,400.00	\$ 4,440.00
Total DEBT MANAGEMENT		\$ 37,455.00	\$ 35,917.27	\$ 36,556.00	\$ 29,336.00
TO BE RAISED IN TAXES		\$ 285,277.00	\$ 281,658.30	\$ 294,356.83	\$ 345,316.00

**TOWN BUDGET FY 2019
DETAILS**

**FIRE DEPARTMENT
FY 2019 BUDGET HIGHLIGHTS**

Expense: Workers Compensation Insurance costs have decreased for FY 2019.

Revenue: False alarm fees are assessed when a property has more than one false alarm within a 6-month period.

FIRE DEPARTMENT		BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-24-10.00	Chief/Deputy	\$ 13,140.00	\$ 13,140.00	\$ 13,140.00	\$ 13,140.00
100-24-10.05	Payroll	\$ 48,000.00	\$ 32,742.64	\$ 48,000.00	\$ 48,000.00
100-24-15.00	FICA	\$ 4,700.00	\$ 3,510.18	\$ 4,700.00	\$ 4,700.00
100-24-20.00	Fuel Oil	\$ 8,000.00	\$ 5,992.49	\$ 7,000.00	\$ 7,000.00
100-24-31.00	Insurances W.C.	\$ 11,532.00	\$ 13,364.00	\$ 13,364.00	\$ 9,674.00
100-24-33.00	Hepatitis Shots	\$ 250.00	\$ -	\$ 250.00	\$ 250.00
100-24-35.00	Utilities/Services	\$ 7,500.00	\$ 5,807.87	\$ 7,000.00	\$ 7,000.00
100-24-38.00	Supplies	\$ 500.00	\$ 57.45	\$ 500.00	\$ 500.00
100-24-57.00	Training	\$ 1,500.00	\$ 730.00	\$ 1,500.00	\$ 1,500.00
100-24-58.00	Telephone	\$ 800.00	\$ 738.99	\$ 800.00	\$ 800.00
100-24-60.00	Repair/Maintenance	\$ 7,000.00	\$ 5,582.37	\$ 7,000.00	\$ 7,000.00
100-24-70.05	Diesel Fuel/Gas	\$ 2,800.00	\$ 1,545.77	\$ 2,500.00	\$ 2,500.00
100-24-74.00	Protective Gear	\$ 12,000.00	\$ 1,800.00	\$ 12,000.00	\$ 12,000.00
100-24-87.00	Equipment/Trucks	\$ 25,000.00	\$ 25,006.36	\$ 27,000.00	\$ 26,500.00
100-24-87-01	Air Pack Maint	\$ 2,800.00	\$ 1,839.45	\$ 2,800.00	\$ 2,800.00
100-24-87-02	New Radio System	\$ -		\$ -	\$ -
Total FIRE DEPARTMENT		\$ 145,522.00	\$ 111,857.57	\$ 147,554.00	\$ 143,364.00

Revenues:

100-06-45.97	False Alarm	\$ 3,000.00	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00
100-06-45.98	Grant	\$ -	\$ -	\$ -	\$ -
100-06-45.99	Miscellaneous	\$ -	\$ -	\$ -	\$ -
Total FIRE		\$ 3,000.00	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00
TO BE RAISED IN TAXES		\$ 142,522.00	\$ 110,857.57	\$ 144,554.00	\$ 140,364.00

**TOWN BUDGET FY 2019
DETAILS**

**HIGHWAY DEPARTMENT
FY 2019 Budget Highlights**

Expense: Wages and benefits reflect current staffing needs. Materials, summer road construction and garage maintenance have increased.

Revenue: State Aid and Road Cut permits are expected to remain the same.

HIGHWAY DEPARTMENT		BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-30-10.00	Salaries	\$ 227,879.00	\$ 212,937.67	\$ 234,150.00	\$ 260,825.00
100-30-10.05	Overtime	\$ 19,000.00	\$ 24,925.82	\$ 19,000.00	\$ 20,000.00
100-30-12.00	Pension	\$ 13,560.00	\$ 10,781.62	\$ 13,945.00	\$ 15,445.00
100-30-12.20	Insurances	\$ 85,950.00	\$ 76,033.50	\$ 95,000.00	\$ 111,465.00
100-30-15.00	FICA	\$ 18,887.00	\$ 18,720.50	\$ 19,400.00	\$ 21,490.00
100-30-20.00	Garage Fuel	\$ 5,000.00	\$ 1,999.10	\$ 2,500.00	\$ 3,000.00
100-30-25.00	Supplies/Tools	\$ 5,000.00	\$ 4,425.52	\$ 5,000.00	\$ 5,000.00
100-30-35.00	Utilities/Services	\$ 4,300.00	\$ 4,250.32	\$ 4,300.00	\$ 4,400.00
100-30-35.05	Street Lights	\$ 60,000.00	\$ 66,720.37	\$ 61,000.00	\$ 62,000.00
100-30-40.00	Winter Sand	\$ 37,000.00	\$ 26,081.15	\$ 37,000.00	\$ 37,000.00
100-30-40.05	Winter Salt	\$ 67,600.00	\$ 85,716.91	\$ 68,000.00	\$ 68,000.00
100-30-40.10	Winter Supplies	\$ 8,000.00	\$ 3,948.92	\$ 8,000.00	\$ 8,000.00
100-30-41.00	Gravel	\$ 6,000.00	\$ 3,076.50	\$ 4,000.00	\$ 3,000.00
100-30-42.00	Rentals	\$ 1,500.00	\$ 7,187.64	\$ 1,500.00	\$ 1,500.00
100-30-43.00	Surpac	\$ 15,500.00	\$ 28,010.24	\$ 15,000.00	\$ 15,000.00
100-30-44.00	Plant Mix	\$ 4,000.00	\$ 10,769.76	\$ 4,000.00	\$ 4,000.00
100-30-50.00	Uniforms/Boots	\$ 3,000.00	\$ 2,694.98	\$ 3,000.00	\$ 3,000.00
100-30-53.00	Asphalt	\$ 2,000.00	\$ 1,778.80	\$ 2,000.00	\$ 2,000.00
100-30-53.05	Cold Patch	\$ 500.00	\$ 889.19	\$ 700.00	\$ 750.00
100-30-53.10	Retreatment	\$ 105,000.00	\$ 103,610.04	\$ 107,000.00	\$ 107,000.00
100-30-54.00	Culverts	\$ 7,000.00	\$ 6,884.86	\$ 7,000.00	\$ 8,000.00
100-30-55.00	Bridges	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00
100-30-57.00	Training	\$ 700.00	\$ 139.75	\$ 700.00	\$ 700.00
100-30-58.00	Telephone	\$ 650.00	\$ 585.51	\$ 650.00	\$ 650.00
100-30-58.01	Cell Phones/Pagers	\$ 1,000.00	\$ 757.25	\$ 1,000.00	\$ 1,000.00
100-30-59.00	Computer	\$ 200.00	\$ 92.29	\$ 200.00	\$ 200.00
100-30-60.00	Garage Maintenance	\$ 4,000.00	\$ 3,232.69	\$ 4,000.00	\$ 4,000.00
100-30-60.05	Vehicle Maintenance	\$ 38,000.00	\$ 57,094.17	\$ 39,000.00	\$ 40,000.00
100-30-61.00	Signs/Lines/Rails	\$ 6,500.00	\$ 6,030.89	\$ 6,000.00	\$ 6,000.00
100-30-61.10	Road Cut Bond Returns	\$ 1,500.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
100-30-66.00	Chloride	\$ 9,500.00	\$ 8,652.39	\$ 9,000.00	\$ 9,000.00
100-30-68.00	Grant Expenses - Better Back Roads	\$ -	\$ -	\$ -	\$ -
100-30-76.00	Trees/Brush	\$ 3,700.00	\$ 7,463.63	\$ 3,700.00	\$ 4,700.00
100-30-84.00	Summer Const/Spring Roads	\$ 38,000.00	\$ 21,706.51	\$ 39,000.00	\$ 40,000.00
100-30-87.00	Diesel Fuel	\$ 31,000.00	\$ 22,962.65	\$ 22,500.00	\$ 23,000.00
100-30-99.02	Miscellaneous	\$ -	\$ 16,900.96	\$ -	\$ -
Total HIGHWAY DEPARTMENT		\$ 836,426.00	\$ 848,062.10	\$ 843,745.00	\$ 896,625.00

**TOWN BUDGET FY 2019
DETAILS**

HIGHWAY

Continued

REVENUE:		BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-06-50.05	State Aid	\$ 95,000.00	\$ 90,821.36	\$ 95,000.00	\$ 95,000.00
100-06-50.25	Bridges	\$ -	\$ -	\$ -	\$ -
100-06-50.30	Retreatment / Paving	\$ -	\$ -	\$ -	\$ -
100-06-50.37	Road Cut Permits	\$ 1,500.00	\$ 1,050.00	\$ 1,500.00	\$ 1,500.00
100-06-50.38	Town Access Permit	\$ -	\$ 100.00	\$ -	\$ -
100-06-50.39	Highway Grants	\$ -	\$ -	\$ -	\$ -
100-06-50.99	Miscellaneous	\$ 25,000.00	\$ 75,997.53	\$ 25,000.00	\$ 25,000.00
Total HIGHWAY		\$ 121,500.00	\$ 167,968.89	\$ 121,500.00	\$ 121,500.00
TO BE RAISED IN TAXES		\$ 714,926.00	\$ 680,093.21	\$ 722,245.00	\$ 775,125.00



Highway Department's Chevrolet 3500

**TOWN BUDGET FY 2019
DETAILS**

INSURANCE

Expense: Insurance estimates are based on quoted premiums from VLCT. Insurance costs (except health) are consolidated for presentation.

Revenue: Employee contributions are consistent with collective bargaining agreements.

INSURANCE		BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-73-30.05	Unemployment	\$ 25,236.00	\$ 21,486.00	\$ 30,749.00	\$ 27,255.00
100-73-30.10	Workers Compensation	\$ 64,281.00	\$ 79,869.00	\$ 79,869.00	\$ 96,755.00
100-73-30.15	Municipal Officers (Liability)	\$ 2,367.00	\$ 3,006.00	\$ 3,006.00	\$ 3,435.00
100-73-30.20	Vehicle/Fire/Liability	\$ 89,851.00	\$ 92,440.00	\$ 92,440.00	\$ 91,869.00
100-73-30.23	Employment Practices Liability	\$ 8,636.00	\$ 12,358.00	\$ 12,358.00	\$ 13,239.00
100-73-30.25	Deductibles	\$ 100.00	\$ -	\$ -	\$ -
Total INSURANCE		\$ 190,471.00	\$ 209,159.00	\$ 218,422.00	\$ 232,553.00

Revenue:

100-06-55.05	Workers Compensation	\$ -	\$ -	\$ -	\$ -
100-06-55.10	Refunds	\$ -	\$ 285.00	\$ -	\$ -
100-06-55.17	Employee Contributions	\$ 33,000.00	\$ 34,228.47	\$ 34,241.00	\$ 37,443.00
100-06-55.20	Wellness Program	\$ -	\$ -	\$ -	\$ -
100-06-55.99	Miscellaneous	\$ -	\$ 7,525.00	\$ -	\$ -
Total INSURANCE		\$ 33,000.00	\$ 42,038.47	\$ 34,241.00	\$ 37,443.00
TO BE RAISED IN TAXES		\$ 157,471.00	\$ 167,120.53	\$ 184,181.00	\$ 195,110.00

INTERGOVERNMENTAL

Expense: Level Funding is anticipated.

INTER GOVERNMENTAL		BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-70-90.00	3/5 Highway Tax	\$ 36,500.00	\$ 36,500.00	\$ 36,500.00	\$ 36,500.00
Total INTER GOVERNMENTAL		\$ 36,500.00	\$ 36,500.00	\$ 36,500.00	\$ 36,500.00

WINDSOR COUNTY TAX & CAPITAL EXPENSE

Expense: Capital cost represents Ludlow's share of the bond interest to fund the Windsor County Courthouse Capital Improvements.

WINDSOR COUNTY TAX & CAPITAL		BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-70-26.00	County Tax	\$ 67,102.00	\$ 65,893.71	\$ 66,836.00	\$ 66,836.00
100-70-26.01	County Capital Cost	\$ 37,000.00	\$ 36,003.00	\$ 36,666.00	\$ 37,000.00
Total WINDSOR COUNTY		\$ 104,102.00	\$ 101,896.71	\$ 103,502.00	\$ 103,836.00

**TOWN BUDGET FY 2019
DETAILS**

**BOARD OF LISTERS
FY 2019 Budget Highlights**

Expense: Wages and legal fees have increased.

Revenue: Actual cost of reimbursement is from the re-appraisal fund.

LISTERS		BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-16-10.00	Salaries	\$ 61,035.00	\$ 68,015.71	\$ 62,866.00	\$ 63,400.00
100-16-15.00	FICA	\$ 4,669.00	\$ 5,203.20	\$ 4,810.00	\$ 4,850.00
100-16-19.00	Supplies/Services	\$ 1,500.00	\$ 1,697.86	\$ 1,500.00	\$ 1,500.00
100-16-23.00	Computer	\$ 1,000.00	\$ 360.75	\$ 1,000.00	\$ 1,000.00
100-16-27.00	License Fee	\$ 3,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
100-16-38.00	Equipment/Furniture	\$ 1,500.00	\$ 139.00	\$ 1,000.00	\$ 800.00
100-16-52.00	Postage	\$ 1,000.00	\$ 508.27	\$ 1,000.00	\$ 800.00
100-16-57.00	Training/Conference	\$ 400.00	\$ 310.00	\$ 400.00	\$ 400.00
100-16-58.00	Telephone	\$ 1,200.00	\$ 1,414.80	\$ 1,200.00	\$ 1,200.00
100-16-64.00	Property Map Update	\$ 2,800.00	\$ 2,500.00	\$ 2,800.00	\$ 2,600.00
100-16-65.00	Property Map Update (GIS)	\$ 450.00	\$ 600.00	\$ 450.00	\$ 600.00
100-16-69.00	Mileage	\$ 100.00	\$ 26.75	\$ 75.00	\$ 75.00
100-16-69.05	Reappraisal	\$ -	\$ -	\$ -	\$ -
100-16-69.06	Professional Services - Appraisal	\$ 10,200.00	\$ 10,200.00	\$ 10,200.00	\$ 10,200.00
100-16-69.07	Legal	\$ 1,500.00	\$ 1,570.00	\$ 1,000.00	\$ 1,500.00
Total LISTERS		\$ 90,854.00	\$ 97,046.34	\$ 92,801.00	\$ 93,425.00

Revenue:

100-06-65.05	Grand List	\$ 40.00	\$ 25.00	\$ 50.00	\$ 20.00
100-06-65.12	State Reimburse - Appraisal	\$ 20,000.00	\$ 23,341.11	\$ 20,500.00	\$ 22,000.00
100-06-65.15	Grand List Maintenance	\$ 3,500.00	\$ 3,506.00	\$ 3,500.00	\$ 3,400.00
100-06-65.16	Copy Fees	\$ 20.00	\$ 15.00	\$ 25.00	\$ 20.00
100-06-65.99	Miscellaneous	\$ 415.00	\$ 360.00	\$ -	\$ -
Total LISTERS		\$ 23,975.00	\$ 27,247.11	\$ 24,075.00	\$ 25,440.00
TO BE RAISED IN TAXES		\$ 66,879.00	\$ 69,799.23	\$ 68,726.00	\$ 67,985.00

**TOWN BUDGET FY 2019
DETAILS**

**MUNICIPAL TRANSIT
FY 2019 Budget Highlights**

Expense: Operating costs have decreased by 2.9%. Wages and benefits reflect historical averages. Operations are refined to accommodate school and community needs.

Revenue: Recreation and schools contribute to busing operations.

MUNICIPAL TRANSIT		BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-28-10.00	Transportation Supervisors	\$ 10,608.00	\$ 11,416.83	\$ 11,440.00	\$ 11,440.00
100-28-10.05	Driver Salaries	\$ 72,100.00	\$ 72,024.31	\$ 74,000.00	\$ 76,450.00
100-28-10.15	Overtime	\$ 20,000.00	\$ 14,430.79	\$ 20,000.00	\$ 16,000.00
100-28-10.20	Part Time Drivers	\$ 33,500.00	\$ 24,299.69	\$ 33,500.00	\$ 30,000.00
100-28-12.00	Pension	\$ 6,420.00	\$ 3,641.39	\$ 5,875.00	\$ 4,850.00
100-28-12.20	Insurances (Medical, Dental, Life)	\$ 45,970.00	\$ 41,552.93	\$ 47,650.00	\$ 48,540.00
100-28-15.00	FICA	\$ 10,430.00	\$ 9,345.77	\$ 10,630.00	\$ 10,700.00
100-28-22.00	Dues & Fees	\$ 50.00	\$ -	\$ 50.00	\$ 50.00
100-28-25.00	Equipment/Uniforms	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
100-28-38.00	Supplies/Services	\$ 2,100.00	\$ 1,773.69	\$ 2,100.00	\$ 2,100.00
100-28-57.00	Training	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
100-28-58.00	Telephone/Utilities/Services	\$ 3,900.00	\$ 2,925.67	\$ 3,000.00	\$ 3,200.00
100-28-60.00	Repairs/Maintenance	\$ 13,500.00	\$ 10,189.84	\$ 13,500.00	\$ 13,500.00
100-28-70.00	Diesel Fuel & Gasoline	\$ 27,500.00	\$ 12,226.26	\$ 16,500.00	\$ 14,500.00
100-28-70.01	Marketing	\$ 50.00	\$ -	\$ 50.00	\$ -
100-28-70.02	Miscellaneous	\$ -	\$ -	\$ -	\$ -
Total MUN TRANSIT SYSTEM		\$ 246,728.00	\$ 203,827.17	\$ 238,895.00	\$ 231,930.00

Revenue:

100-06-47.04	Charters	\$ 1,000.00	\$ -	\$ -	\$ -
100-06-47.05	Schools	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00	\$ 5,300.00
100-06-47.06	Recreation	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
100-06-47.07	State Diesel Fuel Tax Refund	\$ -	\$ 27.41	\$ -	\$ -
100-06-47.99	Miscellaneous	\$ 700.00	\$ 13.80	\$ -	\$ -
Total MUN TRANSIT SYSTEM		\$ 11,000.00	\$ 9,341.21	\$ 9,300.00	\$ 9,300.00
TO BE RAISED IN TAXES		\$ 235,728.00	\$ 194,485.96	\$ 229,595.00	\$ 222,630.00

**TOWN BUDGET FY 2019
DETAILS**

**PARKS & RECREATION
FY 2019 Budget Highlights**

Expense: Operating expenses have been adjusted to reflect community needs. Wages and benefits are projected at historical averages.

Revenue: Income is generated through program fees.

PARKS & RECREATION		BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-60-10.00	Director	\$ 49,870.00	\$ 50,550.05	\$ 51,366.00	\$ 52,874.00
100-60-10.10	Recreation Assistant	\$ 18,500.00	\$ 25,076.65	\$ 18,800.00	\$ 22,000.00
100-60-10.03	Camp Staff	\$ 12,060.00	\$ 10,561.10	\$ 12,500.00	\$ 11,750.00
100-60-10.05	Summer Labor	\$ 2,500.00	\$ 4,138.93	\$ 2,500.00	\$ 5,000.00
100-60-10.07	Winter Labor	\$ 1,500.00	\$ 109.15	\$ 1,500.00	\$ 1,000.00
100-60-10.08	Referees/Coaches/Instructors	\$ 9,000.00	\$ 8,776.00	\$ 8,000.00	\$ 9,000.00
100-60-12.00	Pension	\$ 2,740.00	\$ 2,139.36	\$ 2,825.00	\$ 2,908.00
100-60-12.20	Insurances	\$ 21,170.00	\$ 19,543.07	\$ 21,900.00	\$ 22,360.00
100-60-15.00	FICA	\$ 7,900.00	\$ 7,628.12	\$ 7,242.00	\$ 7,775.00
100-60-20.00	Fuel Oil	\$ 3,000.00	\$ 1,442.54	\$ 2,500.00	\$ 1,500.00
100-60-35.00	Utilities/Services	\$ 17,000.00	\$ 16,921.68	\$ 17,000.00	\$ 17,000.00
100-60-38.00	Supplies	\$ 2,000.00	\$ 3,219.23	\$ 2,000.00	\$ 3,300.00
100-60-56.00	Advertising	\$ 500.00	\$ -	\$ 250.00	\$ 250.00
100-60-57.00	Training	\$ 500.00	\$ 650.00	\$ 500.00	\$ 750.00
100-60-58.00	Telephone	\$ 2,200.00	\$ 1,936.89	\$ 2,200.00	\$ 2,000.00
100-60-60.00	Fields	\$ 16,000.00	\$ 12,112.28	\$ 16,000.00	\$ 16,000.00
100-60-65.00	Maintenance Equipment	\$ -	\$ 377.01	\$ -	\$ -
100-60-70.00	Gasoline (mowers & vehicles)	\$ 500.00	\$ 115.36	\$ 500.00	\$ 250.00
100-60-72.00	Capital Fund	\$ -	\$ 6,024.00	\$ -	\$ -
100-60-72.05	Skate Park Maintenance	\$ 2,000.00	\$ 2,067.27	\$ 2,000.00	\$ 2,000.00
100-60-72.06	Tennis Court Maintenance	\$ 1,000.00	\$ 8,000.00	\$ 500.00	\$ 500.00
100-60-77.00	Concerts	\$ 4,000.00	\$ 3,692.00	\$ 4,000.00	\$ 4,000.00
100-60-88.00	Improvements (Capital)	\$ 15,000.00	\$ 12,539.78	\$ 15,000.00	\$ -
100-60-88.05	Equipment	\$ 1,500.00	\$ 4,189.43	\$ 1,500.00	\$ 4,000.00
100-60-89.00	Youth Activities	\$ 12,000.00	\$ 7,244.86	\$ 12,000.00	\$ 10,000.00
100-60-89.05	Adult Activities	\$ 2,000.00	\$ 1,231.52	\$ 1,500.00	\$ 1,200.00
100-60-89.06	Senior Citizens Activities	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
100-60-89.60	Little League	\$ 5,000.00	\$ 3,186.74	\$ 5,000.00	\$ 3,500.00
100-60-89.61	Babe Ruth	\$ 500.00	\$ 79.98	\$ 1,500.00	\$ 500.00
100-60-89.65	Little League Playground	\$ -	\$ 21.38	\$ -	\$ -
100-60-89.72	Recreation to School	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
100-60-89.73	Youth Athletic Equipment	\$ 8,500.00	\$ 8,400.59	\$ 8,500.00	\$ 8,500.00
100-60-89.74	Team Sports	\$ 15,000.00	\$ 13,627.82	\$ 15,000.00	\$ 15,000.00
100-60-99.05	Miscellaneous	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
100-60-99.06	Transportation	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
100-60-99.08	Fireworks Display	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00
Total RECREATION DEPARTMENT		\$ 256,440.00	\$ 257,602.79	\$ 262,083.00	\$ 252,917.00

**TOWN BUDGET FY 2019
DETAILS**

PARKS & RECREATION

Continued

REVENUE:		BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-06-80.05	Little League	\$ 5,000.00	\$ 3,232.00	\$ 4,500.00	\$ 3,500.00
100-06-80.06	Recreation Adult Programs	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00
100-06-80.07	Recreation Youth Programs	\$ 2,500.00	\$ 1,225.00	\$ 2,500.00	\$ 2,500.00
100-06-80.20	Softball	\$ 1,000.00	\$ 1,800.00	\$ 1,600.00	\$ 1,800.00
100-06-80.55	Soccer Camp	\$ -	\$ 1,740.00	\$ -	\$ -
100-06-80.60	Swim Lessons	\$ -	\$ 100.00	\$ -	\$ -
100-06-80.65	Summer Recreation	\$ 10,000.00	\$ 3,852.00	\$ 8,000.00	\$ 9,000.00
100-06-80.90	Grants	\$ -	\$ 4,000.00	\$ -	\$ -
100-06-80.97	Capital Fund	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
100-06-80.98	Donations	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
100-06-80.99	Miscellaneous	\$ 500.00	\$ 104.92	\$ 500.00	\$ 500.00
Total RECREATION DEPARTMENT		\$ 35,500.00	\$ 31,553.92	\$ 33,600.00	\$ 33,800.00
TO BE RAISED IN TAXES		\$ 220,940.00	\$ 226,048.87	\$ 228,483.00	\$ 219,117.00



**TOWN BUDGET FY 2019
DETAILS**

**PLANNING & ZONING SERVICES
FY 2019 Budget Highlights**

Expense: Wages and benefits have been adjusted to reflect current needs.

Revenue: Zoning fees and Certificates of Occupancy Income has Increased.

PLANNING SERVICES		BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-15-10.02	Director	\$ 47,175.00	\$ 45,920.51	\$ 48,354.00	\$ 47,810.00
100-15-10.05	Planning Board	\$ 1,500.00	\$ 450.00	\$ 1,500.00	\$ 1,500.00
100-15-10.10	Development Review Board	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
100-15-10.15	Administrative Assistant	\$ 19,296.00	\$ 22,086.08	\$ 19,751.00	\$ 22,400.00
100-15-10.20	Recording Secretary	\$ 2,400.00	\$ 2,220.00	\$ 2,400.00	\$ 2,400.00
100-15-12.00	Pension	\$ 3,620.00	\$ 2,519.86	\$ 3,750.00	\$ 3,861.00
100-15-12.20	Insurances	\$ 41,650.00	\$ 39,034.17	\$ 43,201.00	\$ 44,155.00
100-15-15.00	FICA	\$ 5,842.00	\$ 5,865.65	\$ 5,980.00	\$ 6,130.00
100-15-19.05	Mapping Services	\$ 465.00	\$ 1,172.28	\$ 465.00	\$ 665.00
100-15-23.00	Computer	\$ 500.00	\$ 434.00	\$ 500.00	\$ 500.00
100-15-37.00	SWCRPC	\$ 2,453.75	\$ 2,453.75	\$ 2,454.00	\$ 2,454.00
100-15-38.00	Equipment/Copier	\$ 1,420.00	\$ 862.03	\$ 1,250.00	\$ 1,000.00
100-15-45.00	Legal	\$ 4,500.00	\$ 995.00	\$ 1,000.00	\$ 1,000.00
100-15-51.00	Supplies	\$ 1,500.00	\$ 1,204.77	\$ 1,500.00	\$ 1,500.00
100-15-56.01	DRB Advertising	\$ 3,000.00	\$ 3,225.50	\$ 3,000.00	\$ 3,200.00
100-15-56.02	Planning Advertising	\$ 600.00	\$ 1,052.00	\$ 1,500.00	\$ 1,500.00
100-15-57.00	Training/Conferences	\$ 400.00	\$ 71.50	\$ 450.00	\$ 200.00
100-15-58.00	Telephone	\$ 600.00	\$ 888.25	\$ 750.00	\$ 900.00
100-15-71.00	Mapping Services (GIS)	\$ 600.00	\$ 312.00	\$ 500.00	\$ 500.00
100-15-72.00	E-911	\$ 400.00	\$ 777.00	\$ 600.00	\$ 80.00
100-15-99.03	Municipal Planning Grant	\$ -	\$ -	\$ -	\$ 1,514.00
Total PLANNING		\$ 143,921.75	\$ 137,544.35	\$ 144,905.00	\$ 149,269.00
Revenue:					
100-06-70.05	Zoning Fees	\$ 10,000.00	\$ 16,706.87	\$ 10,000.00	\$ 13,000.00
100-06-70.15	Zoning Hearings	\$ 8,000.00	\$ 8,100.00	\$ 8,000.00	\$ 8,000.00
100-06-70.22	Sub Divisions	\$ 2,000.00	\$ 1,550.00	\$ 2,000.00	\$ 2,000.00
100-06-70.23	Certificate of Occupancy	\$ 1,200.00	\$ 3,465.00	\$ 1,200.00	\$ 2,500.00
100-06-70.24	Planning Bianchi Fees	\$ 3,000.00	\$ 2,380.00	\$ 2,000.00	\$ 2,000.00
100-06-70.31	Municipal Planning Grant	\$ -	\$ -	\$ -	\$ -
100-06-70.35	Awarded Legal Fees	\$ -	\$ 600.00	\$ -	\$ -
100-06-70.99	Miscellaneous	\$ -	\$ -	\$ -	\$ -
Total PLANNING		\$ 24,200.00	\$ 32,801.87	\$ 23,200.00	\$ 27,500.00
TO BE RAISED IN TAXES		\$ 119,721.75	\$ 104,742.48	\$ 121,705.00	\$ 121,769.00

**TOWN BUDGET FY 2019
DETAILS**

**POLICE DEPARTMENT
FY 2019 Budget Highlights**

Expense: The overall budget reflects a decrease of 4.1%. Wages and benefits are projected at historical averages.

Revenue: Dispatch fees have increased.

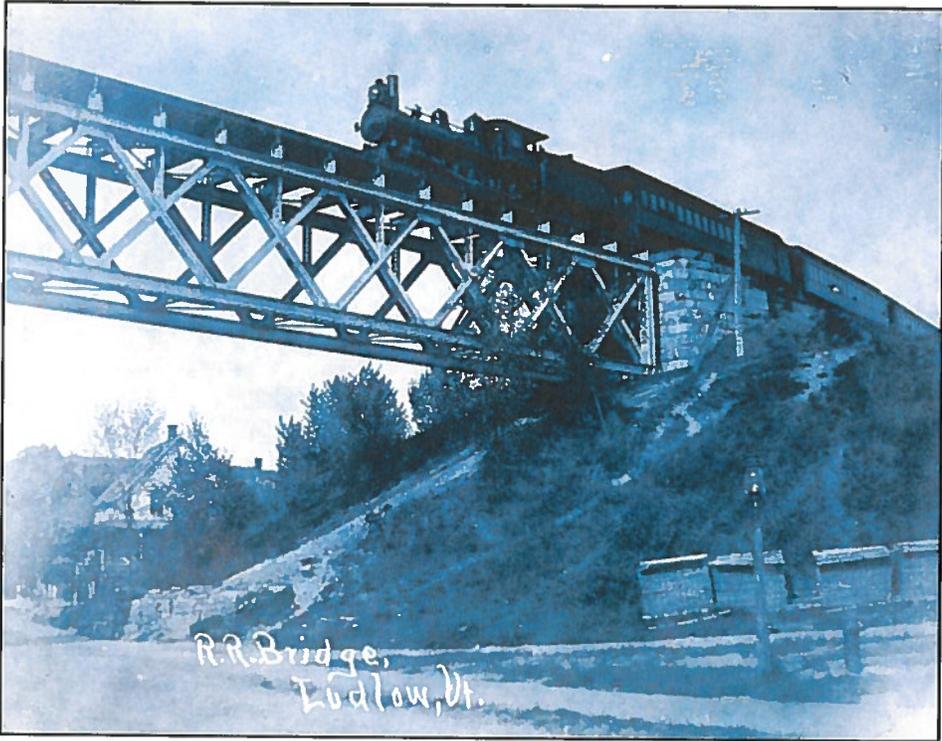
POLICE DEPARTMENT		BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-20-10.00	Police Duty	\$ 281,000.00	\$ 276,175.12	\$ 289,400.00	\$ 343,342.00
100-20-10.05	Special Officers	\$ 6,000.00	\$ 10,836.45	\$ 6,000.00	\$ 5,500.00
100-20-10.07	Police Detective	\$ -	\$ -	\$ 92,000.00	\$ -
100-20-10.10	Traffic Control	\$ 12,000.00	\$ 9,469.32	\$ 12,000.00	\$ 12,000.00
100-20-10.15	Overtime	\$ 30,000.00	\$ 30,995.62	\$ 32,000.00	\$ 34,000.00
100-20-10.20	Dispatchers	\$ 212,000.00	\$ 190,125.08	\$ 218,000.00	\$ 218,000.00
100-20-10.25	Part-Time Dispatchers	\$ 20,000.00	\$ 25,058.61	\$ 21,000.00	\$ 21,000.00
100-20-10.30	Dispatch Overtime	\$ 18,000.00	\$ 12,091.60	\$ 18,000.00	\$ 18,000.00
100-20-10.33	Police Custodial	\$ -	\$ 135.00	\$ -	\$ 750.00
100-20-10.35	Payroll Insurance Carveout	\$ -	\$ 2,835.29	\$ -	\$ -
100-20-10.40	Vehicle Maintenance Labor	\$ 500.00	\$ 663.52	\$ 500.00	\$ 700.00
100-20-12.00	Pension	\$ 37,610.00	\$ 28,879.47	\$ 39,010.00	\$ 38,500.00
100-20-12.20	Insurances	\$ 179,100.00	\$ 165,881.35	\$ 173,134.00	\$ 189,028.00
100-20-15.00	FICA	\$ 44,408.00	\$ 42,765.53	\$ 45,670.00	\$ 49,950.00
100-20-19.00	Uniform Cleaning Allowance	\$ 3,200.00	\$ 3,000.00	\$ 3,200.00	\$ 3,600.00
100-20-20.00	Building Utilities	\$ 6,000.00	\$ 5,362.91	\$ 6,000.00	\$ 6,000.00
100-20-21.00	Building Maintenance/Repairs	\$ 5,000.00	\$ 3,271.27	\$ 5,000.00	\$ 5,000.00
100-20-23.00	Computer Services	\$ 13,500.00	\$ 13,485.25	\$ 13,500.00	\$ 13,500.00
100-20-35.00	Services/Advertising	\$ -	\$ 248.80	\$ -	\$ -
100-20-38.00	Equipment/Supplies	\$ 7,000.00	\$ 8,256.71	\$ 7,000.00	\$ 7,500.00
100-20-38.03	Supplies Traffic Control	\$ -	\$ 511.41	\$ -	\$ -
100-20-38.05	Radio Purchase	\$ 1,600.00	\$ 456.25	\$ 1,600.00	\$ 1,600.00
100-20-50.00	Uniforms	\$ 4,000.00	\$ 3,338.70	\$ 4,000.00	\$ 4,800.00
100-20-57.00	Training	\$ 3,000.00	\$ 3,059.51	\$ 3,000.00	\$ 3,500.00
100-20-58.00	Telephone	\$ 12,000.00	\$ 14,048.42	\$ 12,000.00	\$ 13,000.00
100-20-60.00	Vehicle Maintenance	\$ 5,000.00	\$ 1,720.21	\$ 5,000.00	\$ 5,000.00
100-20-60.05	Radio Maintenance	\$ 2,000.00	\$ 812.50	\$ 2,000.00	\$ 2,000.00
100-20-70.00	Gas & Oil	\$ 14,000.00	\$ 7,870.48	\$ 12,500.00	\$ 12,500.00
100-20-75.00	Safety Fund	\$ -	\$ 1,300.00	\$ -	\$ -
100-20-87.00	New Vehicle	\$ 27,000.00	\$ 23,108.81	\$ 27,000.00	\$ -
Total POLICE DEPARTMENT		\$ 943,918.00	\$ 885,763.19	\$ 1,048,514.00	\$ 1,008,770.00

**TOWN BUDGET FY 2019
DETAILS**

POLICE DEPARTMENT

Continued

REVENUE:		BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-06-75.05	Plymouth Dispatch	\$ 3,350.00	\$ 3,350.00	\$ 3,450.00	\$ 3,550.00
100-06-75.06	Water/Wastewater Dispatch	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,550.00
100-06-75.09	LAS Dispatch	\$ 20,000.00	\$ 20,000.00	\$ 20,600.00	\$ 21,200.00
100-06-75.20	Traffic	\$ 13,000.00	\$ 8,788.40	\$ 13,500.00	\$ 12,000.00
100-06-75.25	Fines	\$ 8,000.00	\$ 4,836.09	\$ 8,000.00	\$ 8,000.00
100-06-75.30	Parking Fines	\$ 200.00	\$ 225.00	\$ 200.00	\$ 200.00
100-06-75.35	Alarm Registrations	\$ 2,200.00	\$ 1,995.00	\$ 2,500.00	\$ 2,500.00
100-06-75.40	False Alarm Fees	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
100-06-75.45	COPS Fast Grant	\$ -	\$ 1,611.73	\$ -	\$ -
100-06-75.52	Windsor County Sheriff	\$ 35,230.00	\$ 34,810.00	\$ 36,280.00	\$ 36,930.00
100-06-75.99	Miscellaneous	\$ -	\$ 1,700.50	\$ -	\$ -
Total POLICE DEPARTMENT		\$ 83,080.00	\$ 78,316.72	\$ 86,130.00	\$ 86,030.00
TO BE RAISED IN TAXES		\$ 860,838.00	\$ 807,446.47	\$ 962,384.00	\$ 922,740.00



**TOWN BUDGET FY 2019
DETAILS**

**SOLID WASTE – TRANSFER STATION
FY 2019 Budget Highlights**

Expense: Wages & benefits reflect historical averages. Disposal fees and trucking fees have been adjusted to reflect the community's needs resulting from ACT 148, Vermont's Universal Recycling Law and "pay to throw" provisions.

Revenue: Income is generated through disposal fees, rebates to offset processing fees and permit fees.

SOLID WASTE		BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-40-10.00	Manager	\$ 37,080.00	\$ 45,466.03	\$ 41,900.00	\$ 46,150.00
100-40-10.05	Attendant	\$ 29,386.00	\$ 26,543.07	\$ 31,200.00	\$ 30,968.00
100-40-10.07	Labor	\$ 10,000.00	\$ 21,866.15	\$ 13,520.00	\$ 17,000.00
100-40-12.00	Pension	\$ 3,655.00	\$ 3,288.04	\$ 4,175.00	\$ 4,250.00
100-40-12.20	Insurances	\$ 31,430.00	\$ 27,148.65	\$ 32,550.00	\$ 33,235.00
100-40-15.00	FICA	\$ 5,849.00	\$ 7,136.60	\$ 6,700.00	\$ 7,200.00
100-40-17.00	VT Work Program (non-payroll)	\$ -	\$ 381.05	\$ -	\$ 500.00
100-40-19.00	Testing	\$ -	\$ -	\$ -	\$ -
100-40-20.00	Uniforms	\$ 750.00	\$ 963.39	\$ 1,000.00	\$ 1,000.00
100-40-20.25	Heating Fuel	\$ 900.00	\$ 495.49	\$ 600.00	\$ 600.00
100-40-25.00	Equipment	\$ -	\$ 1,487.12	\$ -	\$ -
100-40-35.00	Utilities/Services	\$ 7,500.00	\$ 5,876.91	\$ 7,000.00	\$ 6,500.00
100-40-40.00	Town Logoed MSW Bags	\$ 32,500.00	\$ 25,098.50	\$ 27,500.00	\$ 27,500.00
100-40-46.00	Maintenance Agreement	\$ 1,300.00	\$ 1,260.00	\$ 1,350.00	\$ 1,350.00
100-40-58.00	Telephone	\$ 900.00	\$ 763.48	\$ 900.00	\$ 900.00
100-40-60.00	Repair/Maintenance	\$ 5,000.00	\$ 4,529.69	\$ 5,000.00	\$ 5,000.00
100-40-77.00	5-Year Re-Certification	\$ -	\$ -	\$ -	\$ 2,500.00
100-40-99.01	Miscellaneous	\$ -	\$ -	\$ -	\$ -
Total SOLID WASTE		\$ 166,250.00	\$ 172,304.17	\$ 173,395.00	\$ 184,653.00

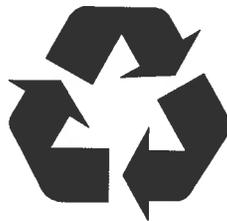
DISPOSAL		BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-41-19.10	Trucking Fees - Misc Haz (bulbs/ballast)	\$ 500.00	\$ 1,926.30	\$ 500.00	\$ 2,000.00
100-41-19.11	Trucking Fees - Mixed Solid Waste	\$ 22,000.00	\$ 11,408.25	\$ 20,000.00	\$ 15,000.00
100-41-19.12	Trucking Fees - C & D	\$ 12,000.00	\$ 13,345.50	\$ 18,000.00	\$ 17,000.00
100-41-19.13	Trucking Fees - Metal	\$ 10,200.00	\$ 15,546.41	\$ 7,000.00	\$ 3,500.00
100-41-19.14	Trucking Fees - Z-Sort/Cardboard	\$ -	\$ -	\$ -	\$ 6,500.00
100-41-19.15	Trucking Fees - Tires	\$ 2,500.00	\$ 5,539.66	\$ 5,000.00	\$ 6,000.00
100-41-19.16	Trucking Fees - Organics	\$ -	\$ -	\$ 5,000.00	\$ 1,000.00
100-41-19.17	Town Logo MSW Bags	\$ 32,500.00	\$ 25,098.50	\$ 27,500.00	\$ 26,500.00
100-41-19.18	Trucking Fees - Glass	\$ -	\$ -	\$ -	\$ 700.00
100-41-19.25	Construction & Demolition Disposal	\$ 38,000.00	\$ 34,597.94	\$ 48,000.00	\$ 42,100.00
100-41-19.26	Single Sort Process Fee	\$ 10,800.00	\$ 11,474.50	\$ 12,000.00	\$ 15,000.00
100-41-19.27	Cardboard Process Fee	\$ 2,220.00	\$ 1,109.40	\$ 2,700.00	\$ 3,000.00
100-41-19.28	Freon Disposal	\$ -	\$ -	\$ -	\$ 1,200.00
100-41-85.00	MSW Disposal	\$ 60,000.00	\$ 51,409.53	\$ 62,000.00	\$ 60,000.00
Total DISPOSAL		\$ 190,720.00	\$ 171,455.99	\$ 207,700.00	\$ 199,500.00

**TOWN BUDGET FY 2019
DETAILS**

SOLID WASTE – TRANSFER STATION

Continued

	REVENUE:	BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-06-85.05	Construction & Demolition	\$ 80,000.00	\$ 54,099.02	\$ 96,000.00	\$ 53,700.00
100-06-85.06	Tires	\$ -	\$ -	\$ -	\$ 1,200.00
100-06-85.07	Fire Extinguishers	\$ -	\$ -	\$ -	\$ 100.00
100-06-85.08	Propane Tanks	\$ -	\$ -	\$ -	\$ 175.00
100-06-85.09	Ballasts	\$ -	\$ -	\$ -	\$ 150.00
100-06-85.10	Permits	\$ 20,000.00	\$ 18,665.00	\$ 22,000.00	\$ 45,000.00
100-06-85.11	Batteries (car/equipment)	\$ -	\$ -	\$ -	\$ 75.00
10-06-85.12	Freon	\$ -	\$ -	\$ -	\$ 200.00
100-06-85.15	Metal	\$ 10,000.00	\$ 7,419.10	\$ 12,000.00	\$ 7,500.00
100-06-85.20	Bottle & Can Returns	\$ 4,500.00	\$ 5,286.62	\$ 5,000.00	\$ 5,000.00
100-06-85.25	E-Waste/Rebate	\$ -	\$ -	\$ 1,000.00	\$ 900.00
100-06-85.26	Single Sort ACR rebate	\$ 4,200.00	\$ 9,869.76	\$ 5,000.00	\$ 5,000.00
100-06-85.27	Cardboard ACR rebate	\$ 6,500.00	\$ 8,382.25	\$ 1,500.00	\$ 5,000.00
100-06-85.30	Sale of Town Logo Trash Bags	\$ 24,960.00	\$ 5,495.40	\$ -	\$ 4,000.00
100-06-85.40	MSW Fees	\$ -	\$ 8,791.95	\$ -	\$ 9,000.00
100-06-85.98	Sale of Asset	\$ -	\$ 400.00	\$ -	\$ -
100-06-85.99	Miscellaneous (Brush)	\$ -	\$ 6,654.80	\$ 6,000.00	\$ 4,500.00
Total SOLID WASTE		\$ 150,160.00	\$ 125,063.90	\$ 148,500.00	\$ 141,500.00
TO BE RAISED IN TAXES		\$ 206,810.00	\$ 218,696.26	\$ 232,595.00	\$ 242,653.00



**TOWN BUDGET FY 2019
DETAILS**

**TOWN CLERK & TREASURER
FY 2019 Budget Highlights**

Expense: Wages, benefits and operations reflect historical averages.

Revenue: Income is generated through interest and Town Clerk recording, and license fees.

TOWN CLERK & TREASURER		BUDGET FY 2017	ACTUAL FY 2017	BUDGET FY 2018	BUDGET FY 2019
100-12-10.05	Assistant Clerk	\$ 42,593.00	\$ 42,135.84	\$ 43,750.00	\$ 44,772.00
100-12-10.10	Town Clerk/Treasurer	\$ 71,960.00	\$ 73,303.96	\$ 74,118.00	\$ 77,272.00
100-12-10.15	BCA/Town Meetings (payroll)	\$ 2,500.00	\$ 3,828.13	\$ 2,500.00	\$ 2,500.00
100-12-10.17	Positive Pay Bank Acct Charges	\$ 480.00	\$ 215.33	\$ 250.00	\$ 250.00
100-12-10.20	Trustees of Public Funds	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
100-12-10.30	Licenses	\$ 2,200.00	\$ 2,935.00	\$ 2,300.00	\$ 3,000.00
100-12-12.00	Pension	\$ 6,300.00	\$ 5,012.05	\$ 6,710.00	\$ 6,877.00
100-12-12.20	Insurances	\$ 49,400.00	\$ 44,854.36	\$ 51,200.00	\$ 52,295.00
100-12-15.00	FICA	\$ 9,023.00	\$ 9,192.85	\$ 9,296.00	\$ 9,600.00
100-12-23.00	Computer	\$ 400.00	\$ -	\$ 400.00	\$ -
100-12-23.05	Vault Preservation	\$ 500.00	\$ 2,609.51	\$ 1,000.00	\$ 2,500.00
100-12-25.00	Equipment	\$ 4,000.00	\$ 4,539.71	\$ 4,000.00	\$ 4,500.00
100-12-51.00	Services/Supplies	\$ 8,500.00	\$ 11,257.71	\$ 9,000.00	\$ 10,000.00
100-12-57.00	Training/Conference	\$ 200.00	\$ 198.92	\$ 200.00	\$ 200.00
100-12-58.00	Telephone	\$ 950.00	\$ 1,019.12	\$ 950.00	\$ 950.00
Total TOWN CLERK /TREASURER		\$ 199,906.00	\$ 202,002.49	\$ 206,574.00	\$ 215,616.00

Revenue:

100-06-30.05	Dog Licenses	\$ 2,000.00	\$ 2,539.00	\$ 2,400.00	\$ 2,500.00
100-06-30.10	Liquor Licenses	\$ 3,500.00	\$ 3,460.00	\$ 3,500.00	\$ 3,500.00
100-06-30.25	Marriage Licenses	\$ 1,800.00	\$ 2,520.00	\$ 1,800.00	\$ 2,400.00
100-06-30.30	Town Clerk Copier Fees	\$ 6,500.00	\$ 6,453.00	\$ 6,500.00	\$ 6,500.00
100-06-30.35	Town Clerk Certified Copies	\$ 3,200.00	\$ 2,154.00	\$ 3,000.00	\$ 2,500.00
100-06-30.40	Town Clerk Recording Fees	\$ 52,000.00	\$ 53,422.94	\$ 52,000.00	\$ 55,000.00
100-06-30.45	Town Clerk Burial Permits	\$ 100.00	\$ 45.00	\$ 200.00	\$ 100.00
100-06-30.50	Vault Preservation	\$ 5,200.00	\$ -	\$ 5,200.00	\$ -
100-06-30.54	Registration Renewal Fees	\$ 200.00	\$ 292.00	\$ 200.00	\$ 300.00
100-06-30.55	Hunt/Fish Licenses	\$ 75.00	\$ 85.00	\$ 50.00	\$ 50.00
100-06-30.56	Zoning Recording Fees	\$ 1,500.00	\$ 2,617.26	\$ 1,500.00	\$ 2,500.00
100-06-30.95	Transfer Vault Preservation	\$ 5,000.00	\$ 7,609.51	\$ 1,750.00	\$ 2,000.00
100-06-30.99	Miscellaneous	\$ 50.00	\$ 206.11	\$ 200.00	\$ 200.00
Total TOWN CLERK		\$ 81,125.00	\$ 81,403.82	\$ 78,300.00	\$ 77,550.00

Revenue:

100-06-35.05	Sherman Fund	\$ -	\$ -	\$ -	\$ 2,000.00
100-06-35.10	Homer Skeels Fund	\$ -	\$ -	\$ -	\$ 1,000.00
100-06-35.15	Agan Fund	\$ 9,500.00	\$ 9,904.71	\$ 9,500.00	\$ 9,500.00
100-06-35.25	State Education Coll. Fee	\$ 44,000.00	\$ 43,556.64	\$ 44,000.00	\$ 44,000.00
100-06-35.30	Act 60 Investment Int.	\$ 3,200.00	\$ 3,407.22	\$ 4,000.00	\$ 3,500.00
100-06-35.40	Current Tax Interest	\$ 43,000.00	\$ 32,691.33	\$ 42,000.00	\$ 40,000.00
100-06-35.99	Miscellaneous	\$ -	\$ 7.00	\$ -	\$ -
Total TOWN TREASURER		\$ 99,700.00	\$ 89,566.90	\$ 99,500.00	\$ 100,000.00
TO BE RAISED IN TAXES		\$ 19,081.00	\$ 31,031.77	\$ 28,774.00	\$ 38,066.00

ANNUAL REPORT OF THE LUDLOW SELECT BOARD

Fiscal Year July 1, 2016 to June 30, 2017

On June 30, 2017, the audited fund balance of the General Fund was \$309,518.

FY 2017 was a busy year with a number of capital investments, infrastructure improvements, buildings and equipment. The engineering and construction were underway on three bridge/deck replacements, two culverts, a gate house and a drainage project.

As has been the procedure in past years, vehicles and equipment are replaced on a schedule and costs are born by current and future taxpayers through the use of dedicated funds and short-term borrowing.

Vehicle/Equipment Purchases:

- Horton Class 1, 4X4 Ambulance
- Freightliner MS 102 single axel truck was added to the Highway Department fleet
- 2017 Thomas Saf-T-Liner 48-passenger bus for Municipal Transit
- 2017 AWD Ford Utility Police Cruiser
- Surveillance cameras were added to the exterior of the Highway Garage (VLCT grant)
- Cub Cadet Snowblower for the Transfer Station
- New plow for the Highway F-550 truck
- Video Detection System was installed at the signal light on Main Street at the junction Route 103/Depot Street
- Stop Light signal heads and hardware were replaced

Capital Improvement Projects - Infrastructure:

- Pleasant Street Extension Bridge deck was damaged during Tropical Storm Irene in 2011. The bridge deck was replaced (funds from a Bond and State Structures Grant)
- Repairs were made to the Red Bridge Gate House
- Andover Street Culvert was scheduled to be replaced this year, but has been postponed until the spring of FY 2018 (funds through a State Structures Grant in the amount of \$75,600)
- Preliminary engineering work has begun on the Commonwealth Avenue Drainage Project. This project is ongoing (funds through the Department of Public Safety/FEMA in the amount of \$817,500 and Bond funds)
- Work on Walker Bridge replacement continues. The State of VT expects to have the bridge completed in early July of 2017 (funds through the State of VT and Bond Funds)
- State of VT / VTrans replaced the Branch Brook Bridge (jct. of Route 100 N/103 N). The bridge re-opened to traffic in May

Summer Paving Projects:

- Upper Crossroad & Johnson Loop = 1,289 tons
- Dempsey Hill = 528.5 tons
- Buttermilk Falls Road – Reclaim of pavement

Capital Improvement Projects - Facilities & Buildings:

- Exterior of the Senior Center was painted
- Transfer Station buildings were repaired and stained (office, swap shop and main recycle barn)
- A new heater was installed inside the Transfer Station Office
- A new roof was installed on the Apparatus Bay of the Fire Station
- 3 new entry doors were replaced at the Fire Station

Grant/Funding Highlights:

Highway Department Inventories – \$7,332 Grant through Agency of Transportation / Better Roads Program to update the Bridge/Culvert/Road Condition/Road Erosion inventories & capital budget.

FEMA Hazard Mitigation – \$12,510 Grant from the VT Dept. of Public Safety to update the Single Jurisdiction Hazard Mitigation Plan. SWCRPC to assist the Town. The town will form a committee to

Town of Ludlow & Lake Rescue Association – \$7,580 VTrans Aquatic Nuisance Control Grant to remove Eurasian Watermilfoil from Lake Rescue and Round Pond. The grant was used to establish a “greeter” program to check boats and trailers for milfoil and remove the milfoil plants.

Municipal Highlights:

On August 9, 2017, Ludlow voters went to the polls for a Special Town Meeting to approved the funding of a bridge and culvert construction project. Voters approved funding to replace Walker Bridge. The replacement cost of the bridge is estimated at \$3,206,000 and approved \$300,000 for the local share. Voters also approved funding to replace the Commonwealth Avenue Culvert that was damaged in Tropical Storm Irene in 2011. The estimated replacement cost is \$1,090,000 and approved \$300,000 for the local share. Both articles overwhelming passed.

The Select Board worked with the Planning Commission in FY 2017 to review the updates to the Flood Hazard Regulations and the Municipal Plan. The Board voted to adopt these regulations. Copies can be found online at www.ludlow.vt.us.

Green Up Vermont took place in Ludlow on Saturday, May 6, 2017 with several thousand pounds of roadside garbage collected and disposed of by volunteers who helped with the clean-up effort. We appreciate the support of our community with our Green Up efforts.

The Select Board applauds the achievements the students of the Ludlow Elementary School and Black River Middle & High School have accomplished in academics, athletics, recycling, and music and community service.

The municipal website can be found at www.ludlow.vt.us where you can access meeting agendas, minutes, calendar of events, Town & Village Ordinances and links to various local organizations. Municipal events are available with just a few clicks of a button.

We say this every year, the good things that happen in this community that we have chosen as "a better place to live, work, or play" would not be possible without the dedicated municipal staff, the hard-working members of our boards and commissions, the Ludlow school system, community service organizations and "you" the taxpayers and residents of Ludlow.

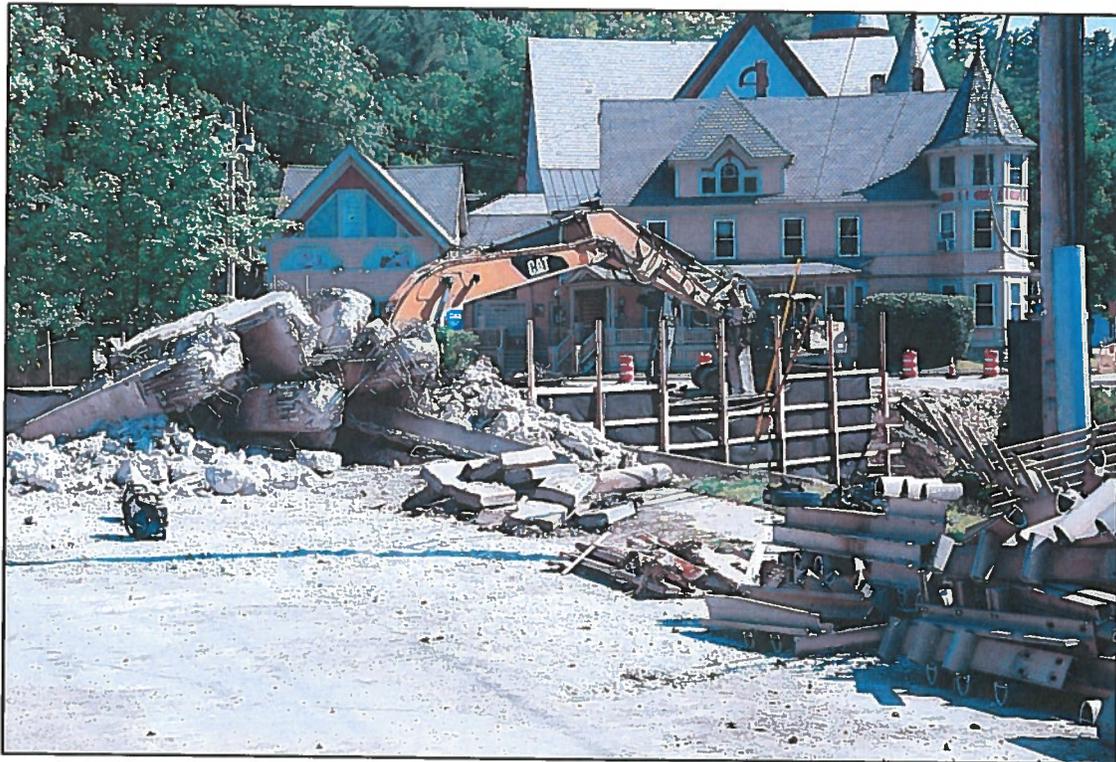
We truly appreciate all of your efforts and support.

Ludlow Select Board

Howard Barton, Jr., Chair
John Neal
Bruce Schmidt
Brett Sanderson
Logan Nicoll

Municipal Manager

Frank Heald



Walker Bridge Replacement – Under Construction FY 2017

Ludlow Ambulance Service

Fiscal Year 2017 Report

Fiscal year 2017 was another busy one for Ludlow Ambulance Service. There were 796 calls for service, of which the service responded to 746. The remaining 50 calls were covered by assistance from one of our neighboring mutual aid services. Once again, all the coverage was provided to the community 24/7/365 at no financial burden to the taxpayers of the Town of Ludlow.

The EMS community and organizations in general are continuing to see a steady decrease in both the number of volunteers and their availability to dedicate time to organizations in need. Unfortunately, Ludlow Ambulance is no exception. There are times the service has struggled and response times were slower, but all calls were covered as quickly as possible. We are continually and actively working on long term solutions to this issue that is a universal issue in all volunteer and even paid EMS organizations nationally. Because of this, by the end of FY 2016 and the beginning of FY 17, the service has hired additional part-time staff as well as a third full time paramedic to fill in the voids the service is feeling. With the addition of the third paramedic and additional part-time staff, we have one paid provider, usually a paramedic, on 24/7/365, as well as part time staff Monday through Friday 6 am-6 pm. This has corrected the issue of not being able to adequately cover weekday calls when many of the volunteer staff are working, but we are continuing to see a trend of not being able to cover calls during the night time hours as well as weekend days when we are still relying on our volunteer staff to be the second licensed provider so the ambulance can respond. This is due to the previously mentioned volunteer workforce issues. So, with that being said, as always, we are always looking for more volunteers to join the service.

As always, training remains a high priority of Ludlow Ambulance Service to keep the members the most proficient and skilled to provide the highest quality of care to the communities we serve. Due to the continually increasing training requirements, the service had 12 regular training sessions during the year, as well as several other trainings and the availability of on-line trainings through the Vermont Office of Emergency Medical Services. We have had a few members upgrade their certifications level. The service also did several joint trainings with Ludlow, Proctorsville and Cavendish Fire Departments, and Okemo Mountain Staff.

Ludlow Ambulance again was involved in a number of community activities and event stand-by's. Ludlow Ambulance members volunteered their own time at the following community events and activities: the 4th of July fireworks, Okemo Mountain Challenge Race, Ludlow Rotary Bike Race, Black River Rod and Gun Club annual Field Day, the 100-on-100 relay race, Ludlow kindergarten class tour of the ambulances, Plymouth Strawberry Fest, Cavendish Town Elementary School's Safety Day, standby at several Soccer tournaments and games, the Halloween parade, Okemo bike race, Green Mountain Bike Race, Alumni Day Parade, the Little League Opening Day parade, Several Rugby Matches, and the Memorial Day parade.

In addition to the above events and activities, the service offered many CPR and First Aid training sessions to the community, the students River High School, the local Fire Departments, and the employees the Town of Ludlow. With the help of the 4 CPR Instructors, LAS certified over 200 people again this year.

The Ludlow Ambulance Service would also like to thank the Ludlow Police Department, the Ludlow, Proctorsville, Cavendish and Plymouth Fire Departments, the Plymouth First Response Team, the Ludlow, Cavendish and Plymouth Highway Departments, Vermont State Police, the Windsor County Sheriffs' Department, the Towns of Ludlow, Cavendish, and Plymouth and all the residence of the communities Ludlow Ambulance services for their continued support and assistance throughout the year.

Finally, the Ludlow Ambulance Service is always looking to increase its membership by bringing in new people. If you are interested in joining, you can contact the service at 228-2880 or talk with any Ambulance member.

Respectively submitted,

Carl Matteson, BA HLT, NRP, CCP, EMS I/C
EMS Coordinator

Town	Number of Calls	Primary or Mutual Aid
Andover	3	Mutual Aid
Bridgewater	1	Mutual Aid
Cavendish	90	Primary
Chester	40	Mutual Aid
Ludlow	525	Primary
Mount Holly	18	Mutual Aid
Plymouth	15	Primary
Proctorsville	46	Primary
Rutland Hospital	3	Mutual Aid
Springfield Hospital	3	Mutual Aid
Weston	0	Mutual Aid
Mount Ascutney Hospital	2	Mutual Aid
LAS Calls Covered by Mutual Aid	50	

Patient Destination	Number of Patients
Total Patient Contacts	784
Springfield Hospital	496
Rutland Regional Medical Center	49
Helicopter Landing Zone	10
Dartmouth Hitchcock Medical Center	5
Gill Odd Fellows Home	4
Mount Ascutney Hospital	6
VA Medical Center	0
Home	2
No Patient Transport	212

LUDLOW BUILDING & GROUNDS

2017 Annual Report

The Ludlow Building & Grounds Department is responsible for the general maintenance and cleaning of our municipal facilities including the Town Hall, Dorsey Park, West Hill Recreation, the Skate Park, Community Center and Public Safety Building on a daily basis. Seasonal boiler cleaning is coordinated for all of the municipal facilities, along with routine snow plowing, shoveling and salting of buildings during the winter. Furnace, elevator, equipment, fuel checks and fire extinguisher checks are routinely performed. General repairs, painting and daily maintenance are ongoing at the facilities. At the Town Hall, we coordinate the setup and cleanup of the many events that take place in the Auditorium. Movie nights, plays, musical events, public gatherings and the Town & Village Meetings take place on the second floor.

During the spring, summer and fall months we are busy with the daily maintenance and mowing, raking, weed trimming and beautification of the grounds. Dorsey Park Field and Fletcher Fields are prepared for the various sporting events and community activities. Veteran's Memorial Park, Mini-Park and Elm Street Park are cleaned and maintained routinely. Prior to the winter season, we prepare the parks, fields and facilities for the winter. The mowers and tractors are serviced, repaired and winterized in preparation for the next "growing" season. This year Building & Grounds worked with the Cemetery staff to open and close the cemetery for the season and to keep up with the daily maintenance and care of the grounds.

We enjoy assisting the members of the Ludlow Garden Club and Village Streetscapes and appreciate all that they do to keep the town and village grounds looking beautiful all year long.

This year we uncovered several "treasures" from the Town Hall basement. An old table was found in one of the back rooms with years of dust and debris covering the top and sides. We cleaned it up and it now resides in the Town Hall Auditorium. Be sure to take a look when you come to Town Meeting. Our next project is an old chest that will look nice in the foyer as you enter the building.

The Building & Grounds Department is an active participant in the Town & Village of Ludlow's Health/Safety Committee. We coordinate the "safety walk-throughs" at our municipal facilities and take training classes pertaining to workplace safety.

I would like to thank the Town and Village employees, Municipal Manager, Select Board, Village Trustees and the citizens of Ludlow for their continued support and cooperation. Your input is always welcome and appreciated.

Respectfully submitted,

Kevin D. MacPherson
Building & Grounds Foreman

Ludlow Cemetery Commission Annual Report 2017

Last summer (FY 2016) was a very challenging year. Finding staff members to keep the cemetery grounds manicured and to finish the many projects that were on the schedule was nearly impossible. After several meetings and much discussion with Frank Heald, Municipal Manager, the Cemetery Commissioners turned over the daily operations of the Pleasant View Cemetery to the Town of Ludlow. This year (FY 2017) our cemetery staff worked alongside town staff to manage the mowing and trimming of the grounds and to work with families and funeral homes to coordinate burials. This “pool of talents” ensured the smooth operation of our cemeteries all season long.

Cemetery Project Highlights:

- The new section of the upper cemetery was finished. Lots are available for sale.
- Doug Sheehan, our interim Cemetery Sexton is continuing work on a data entry project to computerize all of the cemetery records using software on the NEMRC system. These records will reside on the Municipal server and can be downloaded to the Cemetery office during the summer months. New burials and records may be added as they happen. This important project should be completed in FY 2019.
- Stabilization of the bank continues with the planting of vegetation that will help to reduce the erosion problems.
- New signage was added to the cemetery entrance.
- The cost of interment rates and cemetery lot rates were adjusted.
- Plans are underway to enhance the flag station.
- Mechanical work was performed on the backhoe, with plans to replace the backhoe with a backhoe/loader early next year.

The Commissioners would like to thank the Cemetery staff, Municipal staff, Select Board, Highway crew, members of the Buildings & Grounds department and Town Clerk staff for their help. A special thank you to our Municipal Manager, Frank Heald for his guidance.

Your Cemetery Commissioners and staff are here to serve all who need the services of our cemeteries. We thank the Ludlow taxpayers for their continued support as we work to preserve our cemeteries for future needs. Your comments and concerns are always welcome.

Respectfully submitted,

Ludlow Cemetery Commission

Herbert VanGuilder, Chairman
Brett Sanderson, Vice Chairman
Martin Nitka, Clerk
Louis Gabranski
David Harlow

Development Review Board

The Development Review Board had a busy year. We held hearings on Conditional Uses, Planned Unit Developments, Variances, Subdivisions, and Appeals.

We would like to thank our Planning Administrator, Rosemary Goings, for the excellent job she does for the board. The information and communication she provides is invaluable. Her knowledge and dedication is a real asset to Ludlow.

We also thank Barbara Davis for administrative support. Of course, Lisha Klaiber has to be recognized for recording the minutes. With the complexity of the hearings, that is not an easy task.

I would also like to recognize the board itself. These citizens dedicate many hours of their time to the process. When a hearing is scheduled, their homework has begun. They need to consider Ludlow's zoning regulations, the town plan, Act 250, State Statutes, Labor and Industry conditions, Municipal Impacts, Environmental Issues, Regional issues, Sewer/Septic permitting, existing permits on the project, and on and on. When a hearing is opened, the board members have already spent many hours preparing.

When the final decision is issued, the board has considered, debated, studied, and weighed every issue. It is not an easy process, and I thank each board members commitment to it.

We look forward to another challenging year. With the ongoing support of the Selectboard, Trustees, and Planning Commission, our planning, zoning, and permitting processes will continue to improve for the entire community.

If you have any questions about our process please visit the Planning and Zoning Office. The hours are 8:30 – 4:30, Monday through Friday.

Respectfully submitted,

Phil Carter, Chairman
John Boehrer, Vice-Chairman
Julie Nicoll
Linda Petty
Richard Harrison
Dana Wilson



Ludlow Fire Department

P.O. Box 355, Ludlow, Vermont 05149

E-mail: ludlowfire@comcast.net

ANNUAL REPORT FOR 2017

The department responded to 171 calls from 1-1-17 to 12-31-17 with a breakdown as follows:

Fire alarms	72	Structure fires	1
Auto accidents	18	Carbon Monoxide	14
Vehicle fires	1	Fuel/ propane leaks	11
DHART landings	10	Chimney fires	1
Odor investigations	1	Sprinkler activations	2
Electrical problems	2	Mutual aid	15
Brush/grass fires	2	Ambulance assists	9
Boiler/furnace problems	1	Off road rescue	1
Dumpster fires	2	Service/misc. calls	8

We had only one structure fire this past year. Due to early notification of the occupants, the fire was contained with minimal damage.

Renovations to the station were completed this past year that included a new kitchen, flooring and painting. Members of the department purchased the countertops, tile backsplash and new kitchen appliances.

It has been a pleasure working with Municipal Manager Frank Heald over the past fourteen years. I would like to thank him for his support of the fire department. Having had many conversations with Frank, you could see that he had the best interests of the town at heart. We will all miss his leadership he provided to the Town of Ludlow. On behalf of the members of the Fire Department we wish Frank the best on his upcoming retirement.

Peter Kolenda, Fire Chief
Ludlow Fire Department

TOWN OF LUDLOW HIGHWAY DEPARTMENT FY 2017 ANNUAL REPORT

Highway Highlights in FY 2017 Included:

- A new Freightliner MS 102 Single Axle truck was added to our fleet
- Surveillance cameras were installed on the exterior of the highway garage. We received an equipment grant from VLCT that funded half of the expense
- Added a new plow on the F-550 to aid in snow clearing and removal
- Received a grant from the AOT Better Roads to update the bridge, culvert, road condition and road erosion inventories and capital budget

During the fiscal year of July 1, 2016 to June 30, 2017, five full-time staff members performed a variety of maintenance tasks and completed the following projects to improve the roads:

- Road Grading
- Tree & Brush Maintenance
- Routine Ditching & Cleaning of Culverts
- Mowing of Dams

The Highway crew performed the ongoing cleaning and replacing culverts, street sweeping, shoulder work and trimmed trees and brush along the roadsides. The highway crew also resurfaced gravel roads with Surpac, and to better manage the roadside vegetation and control invasive species, we worked diligently to ditch and mow roadsides.

Members of the Highway Department take training classes pertaining to workplace safety and other sessions to better serve the citizens of Ludlow. The Highway crew actively participates in the Town of Ludlow's Health & Safety Committee. Highway staff members attended the VMHA Town Fair in Barre and participated in the annual snow plow and backhoe challenges.

The Highway Department offers assistance to other municipal departments such as the Ludlow Transfer Station, Water & Wastewater Departments, Fire Department and Ambulance Service when needed. We also reached out to the Cavendish Highway Department and assisted them when their highway garage burned.

I would like to thank all the Town employees, Municipal Manager, Select Board and Village Trustees for the services they provide to us. I would especially like to thank the Village of Ludlow Electric Department for their assistance throughout the year.

We are grateful to the residents of the Town & Village of Ludlow for their continued support and cooperation and appreciate your feedback.

Respectfully submitted,

Ron Tarbell
Highway Foreman

BOARD OF LISTERS ANNUAL REPORT

One basic function of the office is to annually establish a Grand List, in compliance with applicable Vermont State Statutes, which specifies the value of taxable property in the town as of April 1. This is the value the Select Board will use to set a tax rate necessary to raise money to operate the town in the next year. It is also the basis for the determination of the property wealth of the municipality for purposes of setting state education property taxes.

The Listers are responsible for maintaining accurate property information including ownership, addresses, acreage, and the assessed values for every property in town. The Listers Office assists the public, including but not limited to; attorneys, insurance companies, title searchers, appraisers so they may obtain information such as the property record cards. Tax maps are updated annually and are also available for viewing in this office.

Property Valuation Information is now available on the Town Web Site at www.ludlow.vt.us, under the Lister section, which can be found under Village Departments. This web site also contains pertinent and valuable information regarding all aspects of town government.

Construction has started on the second phase of the South Face Development. Some units have already sold. We make inspection visits periodically, to stay aware of the progress on this development, as we do with any building permit for any property in town.

Applications for Veterans Exemptions are now made through the Vermont Office of Veterans Affairs, rather than through the Board of Listers.

Our office holds Lister grievances, usually in June of each year, at which time any property owner may meet with us to discuss their assessment. Please contact us in May if you would like to discuss your assessment. Please remember that appeals to the Listers concern only your assessed value, not your tax bill. The time to voice your opinion about your tax bill is at Town Meeting and in the voting booth.

The office is open Monday through Friday, 8:30 A.M. – 4:30 P.M. to assist with questions regarding real estate values or ownership. The nature of our work requires site inspections so we may be out for certain periods of time. Therefore, an appointment might be appropriate if you want to be seen at a specific time.

Respectfully submitted,

Margot Martell
Mark Gauthier
Terry Thayne

LUDLOW MUNICIPAL TRANSIT
Annual Report FY 2017

It was a busy year for the Ludlow Municipal Transit. We added a new Thomas Saf-T-Liner 48-passenger bus to our transit fleet. When the school year is in full swing, two (2) full-time drivers and three (3) part-time drivers are busy transporting students to and from school and to other activities, sporting events and field trips for LES, BRHS and Middle School. We also provide daily bus transportation to the Springfield Technical Center (two runs per day) Monday through Friday.

Bus Road Miles Logged = 41,556:

- Diesel Buses = 19,150
- Gasoline Buses = 22,406

School Athletic Transports:

- 109 Athletic Events – Our drivers transported members of the boy’s and girl’s athletic teams to 109 sporting events throughout the school year including baseball, basketball, softball, snowboarding, cross-country.

Field Trips for BRHS, MS & LES:

- 71 Field Trips – Our drivers transported students and teachers on a total of 71 field trips throughout the school year to various locations in VT, NH, MA, NY, ME and RI.

Ongoing Weekly Operations:

- 7:15 AM & 2:30 PM – School pickup for students (5-days a week)
- 1:30 pm – Pre-School take-home (5-days a week)
- 4:00 pm – HUB Program take-home (4-days a week)
- 5:00 pm – After School Program take-home (5-days a week)

Municipal Transit drivers provide transportation for the participants of the Parks & Recreation Summer program. Children are picked up in the morning and are dropped off in the afternoon when summer camp is in session. They also visit the Plymouth State Park weekly and go on a field trip to a “fun” location every Friday.

We provide a grocery bus to Shaw’s Supermarket every Friday at 10:00 am for senior residents at the Gill Home and apartments to do their shopping and to visit the local drug store.

We continue to refine our operations to accommodate the needs of the community and would like to thank the Ludlow Select Board, Frank Heald, Municipal Manager, the Village Trustees, our full and part-time bus drivers, the Black River High School & Middle School and Ludlow Elementary School for their support.

Respectfully,

Ron Tarbell
Highway Foreman
Municipal Transit Supervisor

Town of Ludlow
Department of Parks and Recreation
June 30, 2017

Below is a list of programs that were either sponsored or co-sponsored by the Parks and Recreation Department last Year.

Youth Program

Indoor Soccer
Grades K, 1 & 2 Soccer
Grades 3 & 4 Soccer
Grades 5 & 6 Boys Soccer
Grades 5 & 6 Girls Soccer
Baseball Camp
Little League
Babe Ruth Baseball
Pre-Season Baseball Camp
Youth Pick Up Basketball
Grades 5 & 6 Boys Basketball
American Legion Baseball

Summer Youth Camp
Volley Ball
Hunters Safety Course
Tennis Lessons
Flag Football
Indoor Soccer Tournament
Swimming Lessons
Ping Pong
Softball Pitching Clinic
Grades K, 1 & 2 Basketball
Grades 5 & 6 Girls Basketball
Intro to Golf

Children's Play Group
Yoga
Gardening
Pottery
Summer Basketball
Boys Summer Soccer
Girls Summer Soccer
Karate
Grades 3 & 4 Basketball
Serviced Based learning
Indoor Baseball Clinics

Adult Programs

Indoor Soccer
Co-Ed Softball
30 & Over Basketball
Life Guard Training
Women's Tennis League
Volleyball

Flag Football
Zumba
Athletic Training Clinic
Men's Tennis League
ASA Umpire Certification
Pickle Ball

Basketball
CPR Certification
Rugby
Winter Walking
Fitness Center

Senior Citizen Programs

Southern Vt. Tennis league
Winter Walking

Self-Healing by Movement
Coffee Club

Senior Swim
Fitness Center

Special Events

Zumba-thon
Wiffleball Tournament
Halloween Party
The Fun Spot
Haunted House Trip
The Great Ludlow Egg Hunt
Fourth of July Celebration

Pasco Valente Softball Tournament
Corn Hole Tournament
Grades 1 – 4 Soccer Jamboree
The Great Escape
Hathaway Corn Maze
Green Up Day
Trip to Baseball Game

Home Run Derby
Teen Dance
Basketball Tournament
Summer Concert Series
Bowling
Holiday Movies
Chris Kleeman Concert

The Town of Ludlow continues to provide our citizens with excellent Recreational Facilities and playing surfaces. Dorsey Park is home to one of the best natural grass soccer and softball fields in Southern Vermont. Kevin MacPherson and his crew do a fantastic job keeping the fields looking great. Steve Stengel and Jerry Tucker Jr have done an incredible job in our skate park, making it one of the best outdoor parks in all of Vermont and our newly resurfaced tennis courts are the home of the Southern Vermont Tennis Association. Ludlow and Black River High School has used these facilities as well as the Community Center to host many sporting events, meetings and conferences. People always comment on how beautiful our facilities are and how athletes love playing here.

I would like to thank the Municipal Manager, my staff, the Highway Department, Municipal Transit Staff, Waste Water Department, Police and Fire Departments, the staff at the Municipal Building, Okemo Mountain and the many volunteers and business who have donated their time, energy and service to help make this year a success. With your continued support, there are no limits to what we can achieve.

Sincerely,

Howard Paul
Director, Parks and Recreation

**Planning Commission
Town and Village of Ludlow
2017 Annual Report**

The Planning Commission for the Town and Village of Ludlow is responsible for creating rules and regulations to allow the responsible and sustainable development of properties in our community.

To that end, we are required to provide a Municipal Plan that sets goals for the future growth in our town/village. We also implement rules to promote such growth.

The Commission works directly with the Planning and Zoning Office of Ludlow, and the Southern Windsor County Regional Planning Commission. Our meetings are held on the third Tuesday of every month at 6:00 P.M. and the public is always welcomed.

The Planning Commission has recently completed an update of the Municipal Plan, which needed to be updated and re-adopted due to new state requirements. The Commission's work gives the plan more substance and definition with regard to concrete goals for future development in Ludlow. Specifically, the Energy Chapter as it applies to the development and siting of renewable energy projects. Please stop into the Planning and Zoning office for information on the changes. The office is open from 8:30-4:30 Monday through Friday. The Plan was subsequently adopted by both the Selectboard and the Village Trustees.

This year the Planning Commission continues its update of the Town/Village of Ludlow Zoning and Flood Hazard Regulations. The Zoning regulations need to be updated to allow the Town/Village attain the goals set out in the Municipal Plan. These are available for viewing at the Town's website at www.ludlow.vt.us along with other documents.

The Board would like to thank Jason Rasmussen from the Regional Planning Commission, and Rosemary Goings, Director of Planning for their help in all the projects and applying for grants when available. Thank you to the Board members who would donate their time to the Planning Commission.

Please remember our meetings are open to the public.

Respectfully submitted,

Alan Couch, Chairman
Logan Nicoll, Vice-Chairman
Terry Carter
Alan Isaacson
Norman Vanasse

Town of Ludlow

Planning and Zoning Department

The Town of Ludlow is governed by Zoning and Flood Hazard Regulations in accordance with the Vermont Planning and Development Act, Title 24, Chapter 117. It is the intent of the Zoning Regulations to provide for the orderly community growth, and to provide for public health, safety, and welfare.

The office works closely with the Development Review Board, Planning Commission, Southern Windsor Regional Planning Commission, Ludlow Listers, State of Vermont Department of Fire Safety, The Ludlow Town Clerks Office, and a number of State Agencies and other Municipalities.

The Municipal Plan, Zoning Regulations, and Subdivision Regulations change frequently. Always consult the Planning and Zoning office for the most recent edition of the zoning and subdivision documents or whether or not you need a permit. Keep in mind that we always publish zoning changes in the newspaper and on the Municipal boards in the Town Hall building, before they are made. The public is always welcomed to attend any public meeting and we look forward to you sharing your thoughts and opinions with us. Our bylaws, permit applications, board meeting minutes, and the Municipal Plan are available online at www.ludlow.vt.us.

The department would like to thank the members of the Planning Commission and the Development Review Board for the dedication to the Town and Village of Ludlow.

Also, I would like to thank my assistant, Barbara Davis, Frank Heald, Municipal Manager, the Listers, (Margot Martell, Terry Thayne, and Mark Gauthier) for their help in research, the Town Clerk, (Ulla Cook), and Assistant Town Clerk (Pamela Todt) for their help in Bianchi title searches and all the recording, Pam Cruickshank and Diane Knight for their support and guidance, and the Select Board and Board of Trustees.

The office is open Monday through Friday, 8:30 A.M. – 4:30 P.M. Stop in anytime if you have any questions or concerns. Email address: planning@ludlow.vt.us

Respectfully submitted,

Rosemary Goings
Director of Planning and Zoning

Jeffrey P. Billings
Chief of Police
P.O. Box B
Ludlow, VT 05149-0250



Municipal Offices
Ph. 802-228-4411
Fax 802-228-5505
police@ludlow.vt.us

Ludlow, Vermont

A Better Place To Live, Work & Play

LUDLOW POLICE DEPARTMENT ANNUAL REPORT

01 JULY 2016 THROUGH 30 June 2017
Jeffrey P. Billings
Chief of Police

Police Officers

Richard Olmstead
Rick King
Catherine Warner
Jon Waldman

Communications Operators

David Pettit
Richard Olmstead
Mark Martell
David VanGuilder

Part-Time Employees

Ashley Billings
Traffic Control

Tyler Billings
Traffic Control
Officer

Albert Cavoto
Traffic Control

Paul Faenza
Officer

Terry Fortuna
Dispatcher

David Pettit
Dispatcher

ACTIVITY SUMMARY

Fiscal 2016

Crimes Against persons:	2014	2015	2016	2017
Lig. Law Violations	53	65	57	39
Homicide	0	0	0	0
Sexual Assault	3	2	6	4
Aggravated Assault	4	1	2	2
Simple Assault	5	7	4	8
Fraud	2	2	3	8
Domestic Disturbance	31	21	38	17
Harassment	16	13	10	11
Suicide	0	1	0	0
Fatalities	0	0	0	0
Violation of Probation	7	3	4	4
Child Abuse	3	2	1	2
Possession Stolen Property	1	2	4	2
Embezzlement	0	1	1	1

Crimes against Property

Burglary	20	16	22	16
Larcenies	34	31	53	38
Motor Vehicle Theft	3	2	2	1
Vandalism	21	23	31	38
Trespassing	20	16	20	26

Crimes Against The Public Peace

Disorderly Conduct	28	34	28	39
Telephone Violations	12	13	16	10
Noise Disturbance	38	39	47	32
Threats Against Life	11	8	3	15

Motor Vehicle Related Incidents

Accidents	122	141	105	105
Traffic Tickets	284	333	296	202
Warnings Issued	702	632	651	427
Motor Vehicle Disturbances	35	34	71	28
Motorist Assist	21	57	47	64

	2014	2015	2016	2017
MISCELLANEOUS ACTIVITIES				
Suspicious Persons/Circ.	185	201	225	173
Security Checks	956	897	1088	805
Emergency Alarms	112	128	125	155
Animal Complaints	28	55	43	36
Assist Other Agencies	254	246	350	145
Missing Person Complaints	10	12	17	16
Civil	11	7	13	9

ARREST INFORMATION:

Criminal Arrest	52	91	66	52
Driving While Intoxicated	45	47	28	27

Officer Response Statistics

Total Criminal Incidents	1471	1666	1624	1500
Mileage	37450	35000	41350	27,500
Foot Patrol Hours	134	159	165	64

As always The D.A.R.E. program for grade 5 is still going strong. Officer Paul Faenza has taught the program for the last couple of years. The programs curriculum has been revised so this should greatly enhance the program. This program funded by donations from the community teaches children about the effect that drugs have on people, both physically and psychologically. It also gives your children the tools to say no to drugs. The Department is also in its 17th year teaching Hunter Safety. This also includes Archery. The class not only teaches good hunting principles but more importantly safe firearms handling skills.

I would like to thank the Municipal Manager, Members of the Board of Selectmen, Fire and Ambulance Personnel, Police Department Personnel and especially the Citizens of Ludlow for their support.

Respectfully Submitted;


 Jeffrey P. Billings
 Chief of Police

SOLID WASTE - LUDLOW TRANSFER STATION

2017 ANNUAL REPORT

In FY 2017, the Ludlow Transfer Station handled the following items:

Mixed Solid Waste	588.73 Tons
Construction & Demolition.....	398.04 Tons
Metal	155.3 Tons
Mixed Glass	16.41 Tons
Cardboard.....	67.43 Tons
Z-Sort (Mandated Recyclables).....	164.70 Tons
Textiles.....	24.1Tons
Tires	28.29 Tons
e-Waste	48,455 pounds

All of the Transfer Station buildings were stained and new signage was added.

The compactor pad and walls were re-built and all compactors were serviced.

A flow of useful and interesting items continues to pass through the Swap Shop, which helps to the items out of the solid waste stream.

We enjoy hosting the LES 4th Grade class every year to learn all about trash and recycling.

On Green Up Day took place on Saturday, May 6th. Volunteers picked up over 2,500 lbs. of roadside garbage off the streets. We thank the many volunteers who assisted us on Green Up Day.

As in the past we continue to look forward to serving our local residents and businesses to the best of our ability and welcome your feedback. Our thanks to the Ludlow Highway crew, the Select Board and Municipal Manager for their ongoing support.

Respectfully,

Patti Potter
Transfer Station Manager



Ludlow, Vermont

A Better Place To Live, Work & Play

TOWN CLERK AND TREASURER NEWS

June 30, 2017

The following statistics represent the work performed in our office for the fiscal year:

Land Records (recorded and scanned)	6,000 pages (Books 395-404)
Property Transfer Tax Sent to State (294 returns)	\$807,772
2016-17 Tax Bills Mailed	3,453
Dog Licenses	251
Marriage Licenses Issued	42
Birth Certificates	10
Death Certificates Filed	33
Registration Renewals	37
Liquor Licenses	34
Outside Consumption Permits	17
Hunting and Fishing Licenses	57

We are in the process of computerizing and scanning our land records which includes warranty deeds, mortgages, permits both from the Town and State and other miscellaneous documents. These documents can now be printed directly from a computer in our office from 1989 to the present eliminating the need to make a copy from the land record books. It is a time consuming project, but we are working diligently on it. We now have 280 books with the digital image attached or 168,000 pages.

We process vehicle registration renewals in our office. We also sell hunting and fishing licenses which are now also done on line.

We thank all the people of Ludlow for their support and if you have any questions, please do not hesitate to call (228-3232), e-mail us at treasure@ludlow.vt.us or stop in. Our office hours are 8:30-4:30 Monday thru Friday.

Ulla P. Cook

Ulla P. Cook
Town Clerk/Treasurer

Statement of Financial Audit

The Town of Ludlow retained the services of the firm of Graham & Graham P.C., Certified Public Accountants, to audit Fiscal Year 2017 which ended June 30, 2017.

Their complete report is available on the Town web site www.ludlow.vt.us by clicking on the FY 2017 Financial Statement Link. You may also receive a copy by mail or in person. Copies are available inside the Ludlow Municipal Office.

On the following pages, you will find Balance Sheets for the Town and the Ambulance Service as well as a Statement of Revenues, Expenditures and Changes in Fund Balance for the Town and the Ambulance Service.

TOWN OF LUDLOW, VERMONT
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
For the Year Ended June 30, 2017

	Permanent Trust Funds				Total Government Funds
	General Fund	Trustees of Public Funds	Agan Fund	Nonmajor Funds	
REVENUES					
Taxes, interest and penalties	\$ 4,005,051	\$ -	\$ -	\$ -	\$ 4,005,051
Investment income (loss)	2,593	30,207	35,061	8,108	75,969
Town clerk fees	80,546	-	-	-	80,546
Federal and state grant revenue	380,681	-	-	-	380,681
Departmental income	280,036	-	-	-	280,036
Donations	500	1,750	-	18	2,268
Miscellaneous	246,785	-	-	42,577	289,362
Total revenues	<u>4,996,192</u>	<u>31,957</u>	<u>35,061</u>	<u>50,703</u>	<u>5,113,913</u>
EXPENDITURES					
General government	1,114,165	1,600	13,182	-	1,128,947
Municipal transit	203,827	-	-	-	203,827
Public safety	980,930	-	-	-	980,930
Highways and streets	737,567	-	-	-	737,567
Sanitation and recycling	319,950	-	-	-	319,950
Cemetery	70,868	-	-	-	70,868
Culture and recreation	368,248	-	-	-	368,248
Intergovernmental	138,397	-	-	-	138,397
Special articles	215,651	-	-	-	215,651
Capital outlay, net	933,272	-	-	-	933,272
Debt service:					
Bond and note principal	242,600	-	-	-	242,600
Interest and other charges	69,976	-	-	-	69,976
Total expenditures	<u>5,395,451</u>	<u>1,600</u>	<u>13,182</u>	<u>-</u>	<u>5,410,233</u>
Excess/(deficiency) of revenue over/(under) expenditures	<u>(399,259)</u>	<u>30,357</u>	<u>21,879</u>	<u>50,703</u>	<u>(296,320)</u>
OTHER FINANCING SOURCES (USES)					
Loan proceeds	153,500	-	-	-	153,500
Transfers, net	71,695	(15,000)	-	(56,695)	-
Total other financing sources (uses)	<u>225,195</u>	<u>(15,000)</u>	<u>-</u>	<u>(56,695)</u>	<u>153,500</u>
NET CHANGE IN FUND BALANCES	<u>(174,064)</u>	<u>15,357</u>	<u>21,879</u>	<u>(5,992)</u>	<u>(142,820)</u>
FUND BALANCES - JULY 1, 2016	<u>483,582</u>	<u>397,592</u>	<u>276,163</u>	<u>795,869</u>	<u>1,953,206</u>
FUND BALANCES - JUNE 30, 2017	<u>\$ 309,518</u>	<u>412,949</u>	<u>298,042</u>	<u>789,877</u>	<u>1,810,386</u>

See Independent Auditors' Report and Accompanying Notes to Basic Financial Statements.

TOWN OF LUDLOW, VERMONT
BALANCE SHEET
GOVERNMENTAL FUNDS
June 30, 2017

	General Fund	Permanent Trust Funds			Total Government Funds
		Trustees of Public Funds	Agan Fund	Nonmajor Funds	
ASSETS					
Cash and cash equivalents	\$ 1,182,981	\$ -	\$ -	\$ 18,788	\$ 1,201,769
Cash - restricted	50	26,284	-	-	26,334
Investments - restricted	-	386,665	298,042	-	684,707
Accounts Receivable:					
Delinquent taxes, interest and penalties	388,090	-	-	-	388,090
Other	26,781	-	-	-	26,781
Prepaid expenses	191,346	-	-	-	191,346
Due from Village	5,263	-	-	-	5,263
Due from other funds	-	-	-	771,089	771,089
TOTAL ASSETS	<u>1,794,511</u>	<u>412,949</u>	<u>298,042</u>	<u>789,877</u>	<u>3,295,379</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES					
LIABILITIES					
Accounts payable	56,998	-	-	-	56,998
Prepaid property taxes	43,200	-	-	-	43,200
Accrued salary and benefits	43,269	-	-	-	43,269
Unearned revenue - bike path	4,319	-	-	-	4,319
Due to Ambulance Fund	345,774	-	-	-	345,774
Due to other funds	771,089	-	-	-	771,089
TOTAL LIABILITIES	<u>1,264,649</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,264,649</u>
DEFERRED INFLOWS OF RESOURCES					
Unavailable revenue - taxes	220,344	-	-	-	220,344
Total deferred inflows of resources	<u>220,344</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>220,344</u>
FUND BALANCES					
Committed:					
Prepaid expenses	191,346	-	-	-	191,346
Endowment	-	359,381	75,000	-	434,381
Restricted for:					
Capital projects	50	-	-	815	865
Special revenue funds	-	-	-	244,507	244,507
Debt service	-	-	-	12,312	12,312
Endowment	-	38,211	254,283	-	292,494
Assigned for:					
Capital projects	-	-	-	570,715	570,715
Unassigned	118,122	15,357	(31,241)	(38,472)	63,766
TOTAL FUND BALANCES	<u>309,518</u>	<u>412,949</u>	<u>298,042</u>	<u>789,877</u>	<u>1,810,386</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES	<u>\$ 1,794,511</u>	<u>\$ 412,949</u>	<u>\$ 298,042</u>	<u>\$ 789,877</u>	<u>\$ 3,295,379</u>

See Independent Auditors' Report and Accompanying Notes to Basic Financial Statements.

TOWN OF LUDLOW, VERMONT
STATEMENT OF NET POSITION
PROPRIETARY FUND
June 30, 2017

	<u>Ambulance Fund</u>
ASSETS	
Due from general fund	\$ 345,774
Accounts receivable, net of allowance for doubtful accounts of \$44,000	158,658
Capital assets:	
Vehicles	578,137
Equipment	90,518
Accumulated depreciation	<u>(306,367)</u>
TOTAL ASSETS	\$ <u>866,720</u>
DEFERRED OUTFLOWS OF RESOURCES	
Pension related deferrals	<u>\$ 37,294</u>
LIABILITIES	
Net pension liability	<u>73,793</u>
DEFERRED INFLOWS OF RESOURCES	
Pension related deferrals	<u>1,591</u>
NET POSITION	
Invested in capital assets, net of related debt	362,288
Unrestricted	<u>466,342</u>
TOTAL NET POSITION	\$ <u>828,630</u>

See Independent Auditors' Report and Accompanying Notes to Basic Financial Statements.

TOWN OF LUDLOW, VERMONT
STATEMENT OF REVENUES, EXPENSES AND
CHANGES IN NET POSITION - PROPRIETARY FUND
For the Year Ended June 30, 2017

	<u>Ambulance Fund</u>
OPERATING REVENUE	
Charges for services	\$ 357,529
Miscellaneous	<u>706</u>
Total operating revenue	<u>358,235</u>
 OPERATING EXPENSES	
Operating and maintenance	446,632
Depreciation expense	<u>55,073</u>
Total operating expenses	<u>501,705</u>
 INCOME (LOSS) FROM OPERATIONS	 <u>(143,470)</u>
 NON-OPERATING REVENUE	
Investment income	<u>1,242</u>
 CHANGE IN NET POSITION	 (142,228)
 NET POSITION - July 1, 2016	 <u>970,858</u>
 NET POSITION - June 30, 2017	 \$ <u><u>828,630</u></u>

See Independent Auditors' Report and Accompanying Notes to Basic Financial Statements.

Town of Ludlow
Trustees of Public Funds
As of June 30, 2017 and June 30, 2016

<u>Assets</u>	<u>June 30, 2017</u>	<u>June 30, 2016</u>
Chittenden Bank: Money Market Account	6,246.01	5,489.22
Chittenden Bank: Tcann Ludlow	4,020.71	4,018.70
American Portfolios Financial Services Inc	398,268.79	383,072.96
Patricia Nye Beautification Fund	4,414.09	5,011.59
<u>Total Assets</u>	<u>412,949.60</u>	<u>397,592.47</u>
<u>Liabilities:</u>		
Accounts Payable	0.00	0.00
<u>Total Liabilities</u>	<u>0.00</u>	<u>0.00</u>
<u>Total Liabilities and Fund Balance</u>	<u>412,949.60</u>	<u>397,592.47</u>

Town of Ludlow
Trustees of Public Funds
As of June 30, 2017 and June 30, 2016

	<u>June 30, 2017</u>	<u>June 30, 2016</u>
Fund Balance		
Cemetery Fund:		
Cemetery Endowments	237,573.23	235,823.23
Income Not Distributed	23,845.02	23,471.55
Total Cemetery Fund	<u>261,418.25</u>	<u>259,294.78</u>
Liz Stickney Music Fund:		
Principal	15,000.00	15,000.00
Income Not Distributed	6,210.68	4,847.52
Total Stickney Fund	<u>21,210.68</u>	<u>19,847.52</u>
Wetherbee Scholarship Fund:		
Principal	2,000.00	2,000.00
Income Not Distributed	662.59	604.64
Total Wetherbee Fund	<u>2,662.59</u>	<u>2,604.64</u>
Sherman Fund For Poor:		
Principal	10,000.00	10,000.00
Income Not Distributed	2,527.58	2,397.75
Total Sherman Fund	<u>12,527.58</u>	<u>12,397.75</u>
Smith S. Roberts Fund For Poor:		
Principal	1,928.45	1,928.45
Income Not Distributed	979.50	909.62
Total Roberts Fund	<u>2,907.95</u>	<u>2,838.07</u>
Homer Skeels Trust Fund		
Principal	8,995.44	8,995.44
Income Not Distributed	1,401.91	1,599.69
Total Skeels Trust Fund	<u>10,397.35</u>	<u>10,595.13</u>
Team Ludlow Recreation Assistance		
Principal	5,155.00	5,155.00
Income Not Distributed	(1,134.29)	(1,136.30)
Total Team Ludlow Recreation	<u>4,020.71</u>	<u>4,018.70</u>
Patricia Nye Beautification Fund		
Principal	5,000.00	5,000.00
Income Not Distributed	(585.91)	11.59
Total Patricia Nye Beautification Fund	<u>4,414.09</u>	<u>5,011.59</u>
Phyllis G and William W Agan Scholarship		
Principal	76,078.67	76,078.67
Income Not Distributed	17,311.73	4,905.62
Total Phyllis G and William W Agan Scholarship	<u>93,390.40</u>	<u>80,984.29</u>
Total Fund Balances	<u><u>412,949.60</u></u>	<u><u>397,592.47</u></u>

Town of Ludlow
Trustees of Public Funds
As of June 30, 2017 and June 30, 2016

	<u>June 30, 2017</u>	<u>June 30, 2016</u>
<u>Cemetery Fund Income</u>		
Revenues:		
Interest Income	16,373.47	7,136.16
Dividend Income		
<u>Total Income</u>	16,373.47	7,136.16
Less Expenses:		
Accounting Fees	1,000.00	1,000.00
Supplies		
Distribution to the Town Cemetery Commissioners	15,000.00	10,000.00
<u>Total Expenses</u>	16,000.00	11,000.00
Net Current Revenues Available for Distribution	373.47	(3,863.84)
Increase or (Decrease) in Undistributed Income	23,471.55	(3,863.84)
Undistributed Income From Prior Year	27,335.39	27,335.39
<u>Undistributed Income at End of Year</u>	23,845.02	23,471.55
<u>Liz Stickney Music Fund Income:</u>		
Revenues:		
Interest Income	1,363.16	(226.03)
Less Distributed to the Ludlow School Dept:		
Increase or (Decrease) in Undistributed Income	1,363.16	(226.03)
Undistributed Income at Beginning of Year	4,847.52	5,073.55
<u>Undistributed Income at End of Fiscal Year</u>	6,210.68	4,847.52

Town of Ludlow
Trustees of Public Funds
As of June 30, 2017 and June 30, 2016

	June 30, 2017	June 30, 2016
<u>Weatherbee Scholarship Fund:</u>		
Revenues:		
Interest Income	57.95	118.82
Less Scholarships Awarded:		
Increase or (Decrease) in Undistributed Income	57.95	118.82
Undistributed Income at Beginning of Year	604.64	485.82
Undistributed Income at End of Year	<u>662.59</u>	<u>604.64</u>
<u>Sherman Fund For Medical Assistance to Poor:</u>		
Revenues:		
Interest Income	129.83	431.73
Less Distributions to the Town of Ludlow for the Visiting Nurses Association		
Increase or (Decrease) in Undistributed Income	129.83	431.73
Undistributed Income at Beginning of Year	2,397.75	1,966.02
Undistributed Income at End of Fiscal Year	<u>2,527.58</u>	<u>2,397.75</u>
<u>Smith Sybil Roberts Fund for Worthy Poor:</u>		
Revenues:		
Interest Income	69.88	103.83
Less Distributions to the Town of Ludlow for the Poor		
Increase or (Decrease) in Undistributed Income	69.88	103.83
Undistributed Income at Beginning of Year	909.62	805.79
Undistributed Income at End of Year	<u>979.50</u>	<u>909.62</u>
<u>Homer Skeels Fund for Tax Reduction:</u>		
Revenues:		
Interest Income	(197.78)	631.67
Less Distributions to the Town of Ludlow to Reduce Taxes for the Current Year.		
Increase or (Decrease) in Undistributed Income	(197.78)	631.67
Undistributed Income at Beginning of Year	1,599.69	968.02
Undistributed Income at End of Fiscal Year	<u>1,401.91</u>	<u>1,599.69</u>

Town of Ludlow
Trustees of Public Funds
As of June 30, 2017 and June 30, 2016

<u>Team Ludlow Recreation Assistance</u>	June 30, 2016	June 30, 2017
Interest Income	2.01	2.01
Less Distribution/Service Chgs	2.01	2.01
Increase or (Decrease) in Undistributed Income	<u>2.01</u>	<u>2.01</u>
Undistributed Income at Beginning of Year	(1,136.30)	(1,138.31)
Undistributed Income at End of Year	<u>(1,134.29)</u>	<u>(1,136.30)</u>
<u>Patricia Nye Beautification Fund</u>		
Interest Income	2.50	2.50
Less Distribution/Service Chgs	(600.00)	(600.00)
Increase or (Decrease) In Undistributed Income	<u>(597.50)</u>	<u>2.50</u>
Undistributed Income at Beginning of Year	11.59	9.08
Undistributed Income at End of Year	<u>(585.91)</u>	<u>11.59</u>
<u>Phyllis G and William W Agan Scholarship</u>		
Interest Income	12,406.11	2,199.31
Less Distribution/Service Chgs	12,406.11	2,199.31
Increase or (Decrease) in Undistributed Income	<u>12,406.11</u>	<u>2,199.31</u>
Undistributed Income at Beginning of Year	4,905.62	2,706.31
Undistributed Income at End of Fiscal Year	<u>17,311.73</u>	<u>4,905.62</u>

Town of Ludlow
Trustees of Public Funds
As of June 30, 2017 and June 30, 2016

Cemetery Endowment Funds for Perpetual Care and Flowers
Schedule of Endowments Received in Fiscal years Ended June 20, 2017 and June 30, 2016

	June 30, 2017	June 30, 2016
Cemetery Endowment Funds Beg Bal	235,823.23	234,968.23
Viola Twitchell		125.00
William and Zipha Sheldon		125.00
Karen and Barry Ellison		500.00
Kelly Willard		125.00
Donald Laundry		250.00
Richard and Mary Shattuck	125.00	
William and Barbara Koski	250.00	
George Raymond and Dwight Parsells	250.00	
Don and Sylvia Buswell	500.00	
Francis and Bonita Heald	250.00	
Deborah and Richard Phelps	125.00	
Darrah & Linda Moore and John & Nancy Martel	250.00	
Total Cemetery Endowments as of 6/30/2017 and 6/30/2016	<u><u>237,573.23</u></u>	<u><u>235,823.23</u></u>

Note: Endowment Funds are kept invested and income, net of related expenses, is given to the Town for cemetery expenses

Trustee of Public Funds: Ulla Cook, Rosemary Goings, Beverly Stepp
AS OF 06/30/2017



ARC

Advocacy * Resources * Community

Serving Citizens with Developmental Disabilities and their Families



BOARD OFFICERS:

Melissa Stevens,
Interim President

Stevie Smiel,
Vice President

John B. Wing,
Treasurer

Kate Tibbs,
Secretary

BOARD MEMBERS:

Fred Wortman

Leigh-Ann Brown

Herman Goldberg

Becky Bergman

Pam Reed

Nikki Gabcik

HONORARY MEMBER:

Richard Wildes

Terry Mangieri

1958—2017
Celebrating
59 Years
of Service

ANNUAL REPORT ~ LUDLOW

Our mission is to advocate for the rights of individuals and families with Developmental Disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

- We were representative payee for about 56 clients referred to us by Social Security and other Human Service agencies and organizations.
- Provided Five dances throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance – together these events were attended by about 418 people. A newsletter goes out to invite all members and interested parties on the mailing list (approximately 470 addresses), they get updates with valuable information on; upcoming trainings, possible legislative changes, support circles, upcoming events, and some free to low cost activities in the community.
- ARC Rutland Area supported the local Self Advocacy group for people with developmental disabilities; members focus on group-selected goals, share their lives and gain committee meeting experience. They provide an “Abilities” Awareness Training; pennies collected, funds from a car wash, and funds from their bake sales go to adopt a family at Christmas through the Boys and Girls Club. This year a few self advocates joined VT Adaptive Ski and Sport for C.O.R.E.
- ARC continued to support The Rutland Family Support Network, which is lead by parents, is ongoing with their listserve, and provides a space for workshops and informational gatherings.
- Some of our efforts have again gone into the Transportation grant. We used the Elderly & Disabled Grant to help get people with transportation gaps, to where they need to go; meetings, work, events and our dances. We also advocate for voiced transportation needs.
- The AKtion Club, is a group of adults living with disabilities giving back through community service projects and is co sponsored by the Kiwanis Club of Rutland. This year they participated in a pet food drive, Pack the Paramount food drive, Stuff A Bus food drive, Grow and Donate Garden veggies, cards to recovering soldiers, back packs for school children and the Buddy Walk.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, our main sources of income continue to be allocations from United Way and 16 other towns/city in the greater Rutland Area. Our minor sources of income come from our membership, service fees, 50/50 raffles, door donations, and two fundraising events. We thank all who have donated to ARC Rutland Area and made these great things possible. In 2016, there were 1,091 residents in the greater Rutland Area who took advantage of all the opportunities we offered. Our 2018 funding request is \$800. We do all this, with three part-time employed positions, two part-time staff volunteers, volunteer board members and much community support. For those who need to contact us for these wonderful services or want to volunteer, please call 775-1370. Be sure to check out our website at www.arcrutland.org or like us at <https://www.facebook.com/arcrutlandareavt/?ref=bookmarks> .

Sincerely,

Lisa S. Lynch
Executive Director



Self Advocates / Sheriffs Car Wash



P.O. Box 197
Ludlow, VT 05149
802-228-7878
www.braccvt.org

Black River Area Community Coalition Update 2018

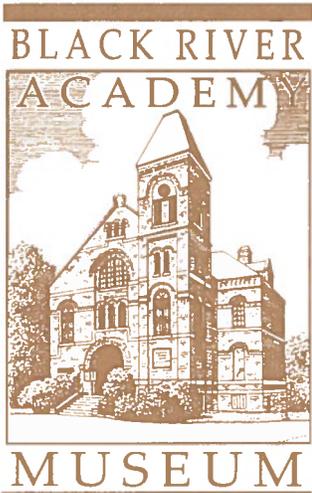
The Black River Area Community Coalition (BRACC) is a community led coalition serving the towns of Ludlow, Mount Holly, and Plymouth. We thank you for your past generous support. In 2017 **Ludlow appropriated \$15,000 for our efforts**. The mission of BRACC is to take a proactive approach to preventing youth substance use and violence by promoting a healthy involved community, supporting all youth in safe environments. We seek to expand opportunities that provide high expectations, clear boundaries and strengthen bonds between youth and adults. We encourage and educate adults about the importance of being good role models.

BRACC focuses on pro-active programming aimed at reducing high risk behaviors of our community's young people. BRACC's goal is to change the norm in our communities to send a clear message to youth that illegal use of alcohol and drugs are harmful to their health and future. BRACC is a collaboration of numerous groups, individuals and businesses in the community working for a common goal of safely raising healthy youth, with adults serving as positive role models.

BRACC marked 13 years of working in this field in November of 2017. This long collaboration resulted in a variety of significant accomplishments and sponsorships over the year:

- With generous support from Okemo Community Challenge Grants, anyone can anonymously dispose of unused or expired prescription drugs. Working with Ludlow Police Department in the DEA's National Drug Take Back Days, we have **removed over 44 pounds of prescription medicines** from our community this year;
- Supported the installation of a 2nd Prescription Drug Take Back Box at Ludlow Pharmacy
- The mentoring program for students at Ludlow Elementary School paired 12 adults with 12 youth for one on one attention resulting in better attendance, participation at school and fewer behavioral issues;
- The 12th annual After Prom party in cooperation with Okemo Mountain Resort and other businesses;
- Teaching DARE to every 5th grader at the Elementary School in cooperation with the Ludlow Police Department;
- Local chapter of Interact including doing Sticker Shock and instilling leadership skills in teens;
- Recognized Responsible Retailers as part of our efforts to reduce alcohol and tobacco sales to minors;
- Participated in county wide educational efforts to reduce drug and alcohol abuse and brought in grants to the schools and community of more than \$25,000;
- Promotion of our message on electronic and print media, and Okemo Valley TV to involve the public;
- Supported the schools with special prevention programs, and the Substance Abuse Counselor and other staff at the middle and high schools. We work closely with the VT Departments of Education, Health and Liquor Control in supporting collaborative efforts with law enforcement to improve the school climate and education;
- We are partners in the Windsor County Prevention Partnership and are working with Turning Point in Springfield to establish recovery groups;

We could not do all of these things and the myriad of others we do without strong community support. Thank you for your tax levy support as well as the strong backing of the community. For more information, please contact Paul Faenza or Anna Hanson McGee at 228-7878 or visit our website www.braccvt.org. **On behalf of our youth and their families, thank you for supporting BRACC. Get involved, join us!!**



The Black River Academy Museum had a very successful year. Both attendance and membership was up from the previous year. We had many people doing genealogical research, bus tours, school groups, special programs and visitors to the town. The close of the Main Street Bridge was a help to us as the traffic was rerouted by the museum.

We continue our work with the local schools with our Finnish Immigration program. This program has become very successful and has inspired us to institute a Polish Immigrant program as well. We were fortunate to receive many gifts this year pertaining to the Polish culture in Ludlow that has helped us with our research for this program. The program will be offered starting this spring. Our goal next year is to research the Irish and Italians and their influence on Ludlow's community.

We were honored to take part in Vermont's 'Flow of History' program held in Grafton, Vermont this year. This is an educational network for Vermont and New Hampshire for professional development for teachers.

We worked with LPCTV producing a video on the Polish Immigrants that came to Ludlow in the early 1900's. Another video is being planned on former Black River High School athletes.

Many of our saunas, barns and homes the Finnish people build around Ludlow have been documented with the State of Vermont Architectural Historian, Devin Coleman.

Ludlow Elementary sixth grade students, carpenters and local Ludlow citizens helped with an exhibit on Ludlow's Main Street, circa 1930/1940. This exhibit will be placed at the museum.

We at the museum are thankful to the community for its support and look forward to this coming summer.

**Black River Good Neighbor Services Inc.
37 B Main Street, Ludlow Vermont 05149
Phone 1-802-228-3663 Fax 1-802-228-5871
Email : brgoodneighbors@gmail.com**

December 14, 2017

The Black River Good Neighbor Services, Inc. mission is to provide confidential temporary food, clothing and financial assistance to those in need to help them return to self-sufficiency. We serve Cavendish, Proctorsville, Ludlow, Mount Holly and Plymouth. The last full year for which we can report is the year ending December 31, 2016. During that year our expenses exceeded our income. As always we are committed to continue to offer quality programs to individuals in need in your town, thus we need your support.

In 2016 we provided qualified Ludlow residents with 42 holiday baskets, serving 71 adults and 29 children. Each basket contained enough food for a full holiday dinner for the particular family, and included toys/gifts for each child. The estimated value of this program's service to your town was \$4,074.15. In addition to the holiday basket program, in 2016 we provided qualified Ludlow residents with food shelf visits at an estimated value of \$35,213.25. We also distributed foods to individuals that qualify for the USDA food program. These individuals live on less than 185% of the federal poverty level. The government provides a couple of items per month. With BRGNS subsidy we distribute twice a month to these households two full grocery bags including local eggs, fresh produce, meat or fish, often cheese with a value to your residents in 2016 of \$44,991.05. This food was largely purchased by us from the Vermont Foodbank or locally, or was donated to us through various groups and organizations. Our Back to School program in 2016 served 25 children, providing each child with a back pack, school supplies and gift cards to help purchase shoes and clothing. 10 of the children were residents of the town of Ludlow. The value of the program was \$2,500.00. We also started a "Backpack" program in 2016, this program provides school age children that would be getting food at school a weekly bag of food, the bag includes 2 breakfasts, 2 lunches, 2 snacks, 1 vegetable and 2 fresh fruits. This program ran for 8 weeks in the summer and 2 school vacations. The value of this program was \$3,102.50. As you can see we want to support the health and development of the children of your community.

Statistics for the entire area that we served during 2016 are as follows.

Estimated value of food shelf services was \$72,479.90. Estimated value of bi-monthly USDA food distribution was \$72,081.40

Estimated value of holiday baskets was \$10,952.00

The actual rental assistance was \$12,856.00

The actual utility assistance was \$4,758.00

The actual fuel assistance was \$3,787.00

Estimated value of the backpack program was \$3,102.50

Estimated value of the back to school program was \$2,500.00

Respectfully Submitted,
Audrey Bridge
Executive Director



Black River Valley Senior Center

10 High Street ~ Ludlow, Vermont 05149

Phone (802) 228-7421

Serving Ludlow, Cavendish, Plymouth

Officers

Chairman
Daniel Churchill, Cavendish

Vice Chair
Carol Balch, Ludlow

Executive Director

Richard B. North, Plymouth

Board of Directors

Ludlow

Doug, Sheehan
Richard Harrison
Andrew Boxer
Thad Buckley
Jean Strong
Fred Glover

Plymouth

Steve Radonis
Midge Tucker
Mary Jane Cratty

Cavendish

Paula Parker
Ginger Farquhar

Town of Ludlow
Board of Selectmen
Ludlow Vermont 05149

Dear Selectmen,

The Black River Valley Senior Center is more than you can ever imagine it to be. We are an active senior center whose mission is to have a place where seniors and others can congregate and have a nutritious noontime meal and also provide a wide variety of other activities.

Our programs continue to promote successful aging and include, health care such as foot care, blood pressure and flu shots. We have a wheelchair to lend out as well as a walker and crutches. Other activities include card players who play bridge and weekly trips to local restaurants and shopping. This usually takes place on Tuesdays. There are speakers who give the seniors information on items such as taxes, health care, and legal matters.

In addition we deliver "Meals-On-Wheels" throughout the entire week to those who are homebound in the towns we serve. Our annual meal count is now around 15,800 or an average of about 50 meals daily. Our log book of attendees and kitchen records indicate nearly 9,000 meals were served to Ludlow seniors during the 2017- 2018 period.

We ask the towns we serve to subsidize the costs of our meals program. For the past nine years we have kept the cost of the "All you can eat Hot Lunch" to \$5.00 a meal. The actual cost is \$6.82 and continues to rise, but with your help, along with the generous donations, we can keep the seniors cost low. We would greatly appreciate the taxpayers' support of \$1.00 per meal or a subsidy of \$9,000.

Yours Truly
B.R.V.S.C

Richard B North
Executive Director

Fletcher Memorial Library ~ 2018 Annual Town Report

Fletcher Memorial Library offers its services free to all Ludlow, Cavendish, Mt. Holly and Plymouth property owners and full-time renters. Library privileges include loans of books, audio books, downloadable e-books, periodicals and our Inter-library Loan service. Computers and free Wi-Fi - 24/7 - are available.

- FML is a member of the Catamount Library Network (CLN) - our on-line catalog. You may log into the system with your library card #, place holds, renew, request new titles, make lists and many other actions. Stop by for your card and a quick tutorial. Our Internet connection is fiber via Vtel.
- The Library's fiscally responsible budget cannot be supported in full by our endowment. Our operational budget is reduced by a generous donation from the Fletcher Farm Foundation in the amount of \$40,000, the Ludlow Taxpayers in the amount of \$25,000 plus all utilities, and a donation of \$1200 from the taxpayers of Plymouth. Thank you!
- "Friends of the Library" provide programming and support staff needs. If you have an interest in joining and supporting the Library, please call the library for contact info or visit our web site.
- And where would we be without our awesome volunteers? We have gained some very dedicated and responsible people. You know who you are – THANKS!
- Our Youth Library continues to be a very busy destination and will provide to licensed area day-cares. Many of the youth programs are planned to include STEM (Science, Technology, Engineering and Math) to align with school requirements. Please call Sacha – 228-3517 – for more information.

The staff would like our patrons to know that we are striving hard to meet your needs. If you have programming ideas, book suggestions, or a particular title that is not in our shared catalog, please let us know. We have available Inter-Library Loan (ILL) through the Vermont Department of Libraries.

The library board and staff take very seriously our stewardship of the library striving to preserve it for all generations. If you would like to make a tax deductible donation, we are a 501 (c) 3 organization

***Board of Trustees meetings are held the 3rd Tuesday of most months @ 5PM in the library.
The public is welcome.***

Board of Trustees

Mary Barton, Chair
Leanne Koponen, Secretary
Leslie Lever, Treasurer
Dennis Pearson, Trustee
Irene Pearson, Trustee

Staff

Jill Tofferi, Library Director
Ginger Palmer, Adult Librarian
Sacha Krawczyk, Youth Librarian
Pat Liao, Circulation Assistant

Hours

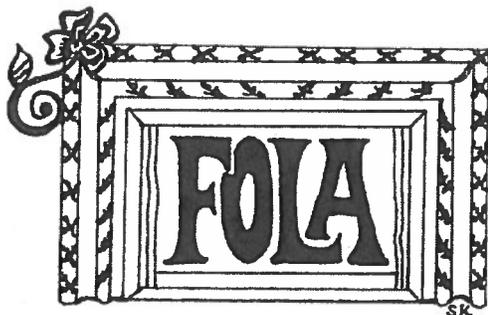
Monday: 10AM-7:00PM
Tues-Fri: 10AM-5PM
Saturday: 10AM-1PM

Respectfully submitted,

Jill Tofferi

Jill A. Tofferi, library director

Visit Our Website for much more information - www.fmlnews.org



Friends of Ludlow Auditorium (FOLA)
1 Whispering Pines
Ludlow, Vermont 05149

www.foia.us / info@foia.us

802-228-7239

Summary of 2017

FOLA, during its eighth year of operation, brought a number of new programs to the Ludlow Auditorium in 2017.

Some of the activities sponsored by FOLA during this period included:

- The 'regular movie series, showing films that included:
 - "Ice Age 2"
 - "Bridge of Spies"
 - "Brooklyn"
 - "Sunset Boulevard"
 - "On the Waterfront"
 - "The Killing"
 - "Silent Movie – The Kid"
 - "Inside Out"
 - "The Martian"
 - "Elsa and Fred"
 - "Eye in the Sky"
 - "Long Day's Journey into Night"
 - "King of Hearts"
 - "Spectre"
 - "City Slickers"
 - "Blazing Saddles"
- Streaming four Broadway Musicals:
 - "Gypsy"
 - "Cats"
 - "Kiss Me Kate"
 - "Phantom of the Opera"
- Produced a movie anthology of classic movies of the 1950s with a guest speaker, supported by the Vermont Humanities Council
- Featured a special musical event with Broadway singer, Marissa McGowan
- Presented with Black River Academy Museum, a scholarship to local BRHS graduate, in honor of Anita Alic, past FOLA vice-chair
- Continued offering square dancing
- Conducted a special "Buster Keaton" Silent Movie Fest with Glenn Brown at the piano
- Produced the annual "Community Christmas Celebration"

As part of its community support goals, FOLA was involved in collaborations with other town and area groups:

In keeping with FOLA's purpose to enhance the auditorium and promote its use for the benefit of the residents of Ludlow and the area, FOLA developed a plan to improve the audio and electronic equipment in the auditorium, conducting a fund-raising program to fund the project that included:

- A new back stage dressing room
- Consolidated audio system, upgrading all speakers
- Purchased computer system enhancements

All the new equipment and enhancements was turned over to the town.

The funding sources for these expenditures in 2016 included:

1. A Town Meeting approved article for \$1,500
2. FOLA Membership and out-right donations from a variety of individuals and organizations
3. Donations at FOLA sponsored events

Officers for 2016 included: Ralph Pace, Chairman; Jim Alic, Vice-Chair; David Almond, Treasurer; Janet Pace, Secretary; Bruce Farr, Programming Director; Harry Welch, Director; Kevin Kuntz, Director; Mary Jane O'Hara, Director; Sandra Russo, Director, Don Richardson, Director, Scott Stearns, Director, and Martin Nitka, Director. More detailed information on FOLA may be found on its web site, www.foia.us.



Proudly Sponsored by Southwestern Vermont Council on Aging

Serving Bennington, Windham and Windsor Counties
160 Benmont Ave., Suite 90 Bennington, VT 05201
802-772-7875

Ludlow Annual Town Report – FY 17

Green Mountain RSVP (GMRSVP), part of the Corporation for National and Community Service-Senior Corps, is a nation-wide program for people age 55 and older who want to contribute to their communities through volunteering. We help local non-profit organizations by recruiting and matching volunteers to meet community needs.

Your Town's funds are essential for us to continue to support and develop programs for seniors who wish to volunteer. Your funding enables us to support Ludlow volunteers with recognition and additional liability insurance. Our staff and administrative costs are covered by federal funds from the Corporation for National and Community Service (CNCS) – Senior Corps.

GMRSVP partners with Black River Good Neighbor Services and has volunteers in their Thrift Store, Food Shelf, rummages sales and food drives. One of those being Bob Evens, the recipient of the Senior Solutions Healthy Aging Award. Bob has been a GMRSVP Volunteer for 20 years. We have a volunteer delivering Meals on Wheels for the Black River Valley Senior Center. We enjoy participating in the Farmer's Market each summer. We offer a welcoming Bone Builder class in Cavendish, with several Ludlow residents participating in it.

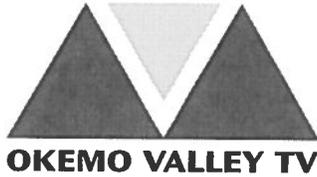
Our motto is Do Good, Feel Good. There are many benefits to volunteering, not only for the volunteer, but for the community as well.

Please contact Corey Mitchell in our Windsor County office at (802) 674-4547 with questions or speak to me directly in the Bennington Office at (802) 772-7875. Thank-you for your continued support.

Respectfully,

Cathy Aliberti
Green Mountain RSVP Director

volunteer
do good, feel good



37C Main St.
Ludlow, VT 05149
(802) 228-8808
www.okemovalley.tv

FY17 Annual Report Summary

Since 2001, we have served our local area as its independent, non-profit, and “hyper local” TV station and media education organization. We have done this as LPCTV, a name which was taken from the first letter of each of the three Towns the organization was designated to serve: Ludlow, Plymouth, & Cavendish. Over time, as our mission and reach got broader and our designated service area expanded (to include Mount Holly and, most recently, the Towns of Andover & Reading), there became a need to evaluate our name. In May 2017, taking the lead from its most recent strategic plan, the Board of Directors voted to change the name to Okemo Valley TV. The community was involved in the process, both through a survey about the name and through a logo design contest. While we now operate under a different name, our mission and core function remain the same.

We continue to run two TV channels: a local community (public) access channel and an educational / governmental access channel. These channels are on channels 8 and 10, respectively, on Comcast cable in Ludlow, Plymouth, & Cavendish, and on Comcast channels 20 & 21 in Mount Holly. And, as of this past year, they are now also on VTel (system-wide) on channels 166 / 167 & 1166 / 1667. In addition to running these channels, our website (okemovalley.tv) is full of local programming, and offers a platform for connecting with the community and getting informed.

From July 2016 – July 2017 (FY17), we lent out portable audio and video production equipment to community members on 25 occasions (not including staff use of equipment); video editing work stations in our facility were used 51 times by members of the public, and our studio was used by the public 78 times. All of this was in the process of creating community programming that was televised on our channels and is archived for viewing on our website. We served 88 different organizations by presenting their news and information as community announcements (as viewed on TV “bulletin board” and online at okemovalley.tv/community-announcements). We provided instruction to a total of 58 students, through partnerships with the local schools. Our multi-year collaboration with Plymouth Historical Society on the production of the feature documentary “Irene- Ruin to Renewal” culminated in August 2016, when it premiered at the Pres. Coolidge State Historic Site. More than 400 people attended screenings over a single weekend.

A total of 2,307 unique programs were presented on our TV channels in FY17, totaling 1,569 program hours. Of these, 882 (38%) were generated or produced within our service area, a 31% increase over the previous year. The programming included the government meetings and community events that we produced, as well as all of the shows recorded in our studio, and volunteer productions such as local church services, concerts, sporting events, promotional videos, PSAs, and coverage of various community events. At our Annual Meeting in June 2017, we presented awards to volunteers and community producers. “Producer of the Year” went to local fiddler John Specker; “Outstanding Achievement” went to the Plymouth Historical Society; and the “Youth Award” went to recent Black River HS graduation Aiyana Fortin. Our first-ever “Community Service Award” was presented to Ralph Pace at the Kentucky Derby Gala fundraiser, in recognition of Ralph’s “retirement” from the production of his regular series “That Was the Week That Was”, a show he produced and hosted on LPCTV for more than 10 years.

In FY17, we received \$213,339 in income, 87% of which was from “franchise fees” collected from Comcast and VTel cable subscriber revenue, in compliance with VT Public Service Board Rule 8.0. The remaining 13% of revenue was generated through a combination of membership dues, business underwriting contributions, production services, annual Town appropriations, the 6th Annual Kentucky Derby Gala fundraiser (held in Willie Dunn’s Grille at Okemo Valley Golf Club), which raised \$5000 towards, and a \$10,000 grant from Okemo Community Challenge. Both the grant and the Derby fundraiser proceeds are being used towards the completion of our 3rd and final phase of renovations in our facility. Our annual expenses in FY 17 totaled \$217,518.

We are grateful for all of the support we have received from the community, which helps sustain our operations. Thank you to the Towns of Ludlow, Plymouth, Cavendish, and Mount Holly, whose contributions totaled \$3200. Thank you to the Derby Gala event sponsors: Okemo, The Book Nook, William Raveis / VT Properties, Four Seasons Sotheby’s International, Wine & Cheese Depot / Stemwinder, Ludlow Insurance Agency, Okemo, & Jim Alic. And thank you to our 2017 business underwriters: Heritage Family Credit Union, Four Seasons Sotheby’s International, Okemo, William Raveis / Vermont Properties & Development, The Book Nook, People’s United Bank, & Sam’s Steakhouse. We would also like to thank our members (who contributed \$1800), and to local Comcast and VTel cable subscribers.

Southeastern Vermont Community Action

Southeastern Vermont Community Action is an anti-poverty, community-based, nonprofit organization serving Windham and Windsor counties since 1965.

Our mission is to enable people to cope with and reduce the hardships of poverty; create sustainable self-sufficiency; reduce the causes and move toward the elimination of poverty. SEVCA has a variety of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Family Services/Crisis Intervention (i.e. fuel/utility, housing and food assistance), Homelessness Prevention, Micro-Business Development, Individual Development Accounts (asset building & financial literacy), Income Tax Preparation, VT Health Connect Navigator, and Thrift Stores.

In the community of Ludlow we have provided the following services during FY2017:

Weatherization: 3 homes (4 people) were weatherized at a cost of \$33,717

Emergency Heating System Replacements: 1 household (1 person) received a heating system repair or replacement at a cost of \$2,803

Tax Preparation: 1 household (1 person) received services valued at \$112

Family Services: 23 households (55 people) received 99 services valued at \$144 (including crisis intervention, financial counseling, nutrition education, referral to and assistance in accessing needed services)

Fuel/Utility Assistance: 11 households (30 people) received 17 assists valued at \$7,886

Housing Assistance: 5 household (13 people) received 6 assists valued at \$6,710

Jobs for Independence: 1 person was recruited, screened and referred to enhanced employment services, valued at \$803

Thrift Store Vouchers: 1 household (1 person) received goods & services valued at \$46

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private, and town funds allow us to not only maintain, but to increase and improve service.

We thank the residents of Ludlow for their support.

Stephen Geller
Executive Director

Southern Windsor County Regional Planning Commission

The Southern Windsor County Regional Planning Commission (SWCRPC) is an organization that serves the ten towns in the Southern Windsor County Region, including the Town and Village of Ludlow. The activities and programs of the SWCRPC are governed by a Board of Commissioners that are appointed by each member town. The primary function of the SWCRPC is to assist member towns with their planning and other community related activities, and to promote cooperation and coordination among towns.

During FY17, the dues from member towns contributed about 3% of the SWCRPC's annual budget of \$961,275. The municipal dues assessment of \$2,454 was determined on a \$1.25 per person based upon 2010 Census data. The remaining revenues were derived from federal, state and other funding sources.

The SWCRPC offers member towns a broad range of services, including assistance with planning, zoning, transportation, water quality, emergency management, data, mapping and other planning activities. In FY17, the SWCRPC has provided a significant amount of services to the Town and Village of Ludlow including:

- Assisted the Planning Commission to prepare municipal plan updates.
- Assisted the Planning Commission to prepare an “enhanced energy plan” in order to have greater influence in the Public Utility Commission decision making process.
- Provided project management services for the Commonwealth project.
- Assisted to complete and submit the Local Emergency Operations Plan.
- Provided technical assistance to the planning and zoning director.

We would like to thank town appointed representatives Logan Nicoll, Norm Vanasse and Sharon Bixby who have served on the SWCRPC Board and Committees this past year.

Thank you for your continued support of local and regional planning. For more information about the SWCRPC, call us at (802) 674-9201, visit our website at www.swcrpc.org, or look us up on Facebook.

Thomas Kennedy, AICP
Executive Director

Southern Windsor/Windham Counties Solid Waste Management District

Andover • Athens • Baltimore • Cavendish • Chester • Grafton • Ludlow • Plymouth
Reading • Rockingham • Springfield • Weathersfield • West Windsor • Windsor

www.vtsolidwastedistrict.org

The District was chartered in 1981 and Each member municipality appoints a the Board of Supervisors. Ludlow's is the alternate.



currently serves fourteen Vermont towns. representative and an alternate to serve on representative is Frank Heald. John Denner

The District applied for and received a grant from Vermont's Agency of Natural Resources to subsidize the cost of backyard composters for participants of backyard composting workshops. The workshops were very popular (254 attendees) More workshops will be held in the spring of 2018. All food scraps will be banned from the landfill in 2020.

Two hundred and fifty-one District residents attended the household hazardous waste (HHW) collections in September 2016 and two hundred and fifty-five attended the May 2017 collections. That's a very small percentage of the 31,280 people in the District. The greatest volume of material that comes in is paint. The District's disposal cost for the four collections is about \$40,000 annually.

Two retailers in Ludlow accept Aubuchon Hardware or LaValley's the paint **for free** (cans must be happens to the paint at



unwanted paint year-round. Bring paint to during regular business hours and dispose of labeled, not leaky, not rusty). Find out what paintcare.org.

The HHW events in 2018 will be held on Saturdays, May 12 and September 8 at the Springfield Transfer Station. We will have other collections on May 19 and September 15 but the locations have yet to be determined.

The District received a USDA grant to support our work on the Solid Waste Implementation Plan and educational outreach efforts. We took turns attending Selectboard meetings in each of the fourteen District towns to give presentations regarding the Universal Recycling law.

The transfer stations continue to see a rise in the tonnage of batteries that are brought in for recycling. All batteries, including button, coin cell, alkaline, and rechargeable batteries are accepted.

This year, the Ludlow, Rockingham and Springfield transfer stations collected 95 working but unwanted sewing machines to ship overseas with the Sewing Peace program (p4p.org) – a 60% increase over the previous year's total.

“Recycling Resources” is the District's annual 12-page newsletter devoted to local recycling information. It's available now in town offices and libraries

Respectfully submitted,

Thomas Kennedy
District Manager

Mary T. O'Brien
Recycling Coordinator

Ham Gillett
Outreach Coordinator



The Current 2018 Town Report for Ludlow

The Current has been southern Windsor and Windham County's public transit provider since 2003. Our mission is to provide a safe, reliable and efficient transportation system that supports economic opportunity and quality of life for the 27 towns we serve. As a private non-profit 501c3, we rely more than ever on local contributions to deliver rides and to provide the required local match for replacement vehicles.

The Current is funded by state and federal grants, contributions from towns and resorts, fares on some routes, and contributions from our human service partners. We operate bus routes and senior or disabled transportation services via our fleet of 36 buses, vans, and a network of over 50 very dedicated volunteer drivers.

Our operating expenses last year were \$5,164,289. With that we provided 282,102 bus, van, taxi, and volunteer rides. Our buses and vans traveled 910,711 miles over 50,096 hours.



In Ludlow we operate van and volunteer services which last year provided 4,103 rides at a cost of \$81,874. We also operate fixed route bus services which last year provided 5,516 at a cost of \$98,600.

We are requesting a \$7,250 contribution from the Town of Ludlow this year. We hope you will once again support us.

We are always seeking your input to improve our services. Please contact me by email (rgagnon@crtransit.org); phone (802) 460-7433 x 201; or visit us at www.crtransit.org to let us know how The Current may improve service in your community.

Sincerely,

A handwritten signature in cursive script that reads 'Rebecca Gagnon'.

Rebecca Gagnon
General Manager

**THE VERMONT CENTER FOR INDEPENDENT LIVING
TOWN OF LUDLOW
SUMMARY REPORT**

Request Amount: \$360.00

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our In FY'17 (10/2016-9/2017) VCIL responded to over **3,041** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **347** individuals to help increase their independent living skills and **10** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **160** households with information on technical assistance and/or alternative funding for modifications; **84** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **94** individuals with information on assistive technology; **45** of these individuals received funding to obtain adaptive equipment. **530** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also now home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **49** people and provided **22** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Our Windham County office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '17, **4** residents of **Ludlow** received services from the following programs:

- Meals on Wheels (MOW)
(over \$1,300.00 spent on meals for residents)
- Peer Advocacy Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.

VISITING NURSE AND HOSPICE FOR VT AND NH
Home Health, Hospice and Maternal Child Health Services in Ludlow, VT

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2016 and June 30, 2017 VNH made 4,111 homecare visits to 121 Ludlow residents. This included approximately \$102,608 in unreimbursed care to Ludlow residents.

- Home Health Care: 1,975 home visits to 84 residents with short-term medical or physical needs.
- Long-Term Care: 468 home visits to 15 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- Hospice Services: 1,645 home visits to 20 residents who were in the final stages of their lives.
- Skilled Pediatric Care: 23 home visits to 2 residents for well baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Ludlow's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,


Jeanne McLaughlin, President & CEO (1-888-300-8853)



BUILDING HEALTHY COMMUNITIES THROUGH YOUTH MENTORING

PO Box 101, 54 Main Street, Windsor, VT 05089 • 802-674-5101
windsorcm@outlook.com • www.wcpartners.org

**Town Narrative - Ludlow
For July 1, 2016 - June 30, 2017**

Windsor County Partners is in its 5th decade of building healthier communities through youth mentoring. Our community-based PALS (Partner Always Lend Support) program extends across the county. Mentored youth learn life skills, provide community service and participate in cultural and athletic activities. In our surveys, 100% of the young people in our PALS program report that having a mentor has made a difference in their life.

WCP creates partnerships where mentors are matched with a child. Matches are made up with children up to age 12. Since matches are renewed annually, mentored children range in age from 7 – 18. These mentoring partnerships meet for 2 hours per week for at least a year, with many partnerships continuing on for years.

Last year, WCP served and supported 28 community-based partnerships, with children from 9 local towns. Collectively, these partners spent over 2000 hours together. Our mentees were distributed among 20 schools and 100% of the guidance counselors who have a student in our program report that they would recommend a Windsor County Partner for other students that they work with.

Financial support from Windsor County helps ensure the well-being of children and their families. For more information on our mentorships, find us on Facebook, visit our website www.windsorcountypartners.org or contact us at ProgramsWC@outlook.com 802-674-5101. WCP thanks the voters of Ludlow for their support for the children of Windsor County.

Jennifer Grant
Executive Director

Windsor County Update
Assistant Judges Jack Anderson and Ellen Terie

FY 2018-19 County Budget

The Assistant Judges held the preliminary budget meeting at 5 PM on Wednesday, December 13, 2017. The budget calls for \$439,858 to be raised by taxes, a *decrease* of \$1,853 from the current FY 17-18 budget. The new budget calls for \$541,025 in total spending, a significant *decrease* of \$16,709 from the current FY 17-18 budget. The county tax rate *decreased* slightly, from .0049 to .0048. This is the third straight year it has dropped.

According to the Vermont Department of Taxes, the Equalized Grand List for the entire county grew by \$87,762,000. This is the third year in a row where the value of the grand list has increased markedly. It is now \$9,094,596,000.

Pursuant to Title 24 Sect. 134, the County Treasurer shall issue warrants on or before March 1, 2018, requiring the tax to be paid in two installments on or before July 5 and on or before November 5, 2018.

Courthouse Renovation Bond

2018 marks the fifth year of the \$2 million bond repayment. (The first bond payment was in November 2014). This year, the amount to be billed to the towns will be \$234,896 (\$200,000 principal; \$34,896 interest). This billing is NOT part of the county budget, but a separate assessment. Last summer, the borrowing rate was renegotiated resulting in a savings of several thousand dollars in interest.

Other County News

2017 has been a busy and productive year for the Assistant Judges and Windsor County. Here are some of the happenings in the past year:

With the installation of interior storm windows at the court house at 12 The Green in 2015, the county continued to save thousands of dollars in fuel costs.

For the fourth year in a row, the county finished the 2016-2017 fiscal year solidly in the black and continues to roll the surplus into the next budget year.

Judge Terie completed the 40 hour Civil Mediation course at the National Judicial College in Reno, NV. last summer.

The County has established the Windsor County Mediation Center in its building at 62 Pleasant Street and Windsor County Bar members use it for civil mediation.

Lastly, in 2017 we said goodbye to our Building Superintendent Carl Tancreti, who retired and headed west for the winter. We welcomed our new Building Superintendent, Bruce Page.

Windsor County Youth Services Annual Report FY'17

In 2017 alone, Windsor County Youth Services has provided shelter services to 163 Vermont teens for 3,529 shelter bed nights, and transitional living services to 8 young adults for 1,364 transitional living bed nights. Please see the tables below for details.

Transitional Living Program	Teens	Bed Nights
Girls	3	653
Boys	5	711
Totals:	8	1364

Shelter Program	Teens	Bed Nights
Girls	95	1,664
Boys	68	1,865
Totals:	163	3529

Windsor County Youth Services offers a range of services for Vermont's homeless and runaway teenagers. Mountainside House and the House at Twenty Mile Stream offer short-term crisis stabilization and emergency shelter for Vermont teens ages 13-18, and a transitional living program is offered at both residences for ages 17-22. W.C.Y.S. is also very proud to provide a school program, licensed by the VT Department of Education, to all residents.

Mountainside and the House at Twenty-Mile Stream continue to involve our boys and girls in community projects such as the Ludlow Community Garden, the Vermont Sunshine Society, Black River Good Neighbors, The Fletcher Memorial Library Annual Book Sale, and Green-up day in Ludlow, VT. Our residents enjoy the opportunity to give back to our communities while learning important and valuable life skills.

**MINUTES OF THE MEETING
ANNUAL TOWN MEETING
March 6, 2017**

TOTAL IN ATTENDANCE: 69

The meeting was called to order by Moderator Martin Nitka at 7:00PM. The pledge of allegiance was recited. He asked any non-voter to identify himself. He introduced the front table Selectmen Logan Nicoll, John Neal, Bruce Schmidt and Howard Barton, Frank Heald, Town Manager and Ulla Cook, Town Clerk/Treasurer. Moderator Nitka stated this meeting will be conducted according to Roberts Rules of Order.

Informational meeting for articles 2 – 6

ARTICLE 2. Shall the Town of Ludlow vote to appropriate and expend the sum of \$800.00 for the support of the Women's Freedom Center to provide services to women and their children who are experiencing emotional, physical and/or sexual abuse and are residents of the Town?
No one was present to represent the Women's Freedom Center.

ARTICLE 3. To see if the Voters of the Town of Ludlow will vote to exempt the property owned by the Trustees of the Gill Odd Fellow Home of Vermont (Nursing Home) from property taxes for a period of two (2) years; commencing with the 2017 tax year?
No one was present to represent the Gill Home. Mr. Van Guilder stated he is support if this article as they do a great job.

ARTICLE 4. Shall the voters of the Town of Ludlow renew the exempt status of the property located at 22 Buttermilk Falls Road owned by the Ludlow Masonic Building Association from Property Taxes for a period of (5) five years commencing with the 2017 tax year?
Mr. Washburn stated we have had exemption status before and would like to have it again. We have been a leader in the state in fund raising for training for Masonic Model Student Assistance Training which teaches teachers to recognize at risk behavior in children K-12. We contribute roughly 28-30 thousand dollars to fund these trainings every year. We have been a part of this community for 149 years will be celebrating our 150th.

ARTICLE 5. Shall there be established a Cemetery repair, replacement and acquisition reserve fund to be known as the Cemetery Capital Fund into which shall be transferred the balances of the Cemetery Capital Reserve, the Cemetery Equipment Fund, and the Cemetery Building Fund?
Mr. VanGuilder these monies we have had for a period of time and only wish to combine the three accounts.

ARTICLE 6. Shall the sum of \$50,000.00 originally appropriated for Bike Path improvements be expended to make the necessary Highway Garage improvements?
Mr. VanGuilder asked if the bike path will still be considered at a later date. Ms. Bixby stated yes we will continue to work on it and will in the future again ask for money. Mr. Lagro stated he would like to see the funds used on Buttermilk Falls Road.

Informational meeting concluded.

ANNUAL MEETING:

ARTICLE 7. Shall the voters of the Town of Ludlow act on Town Officers' reports for the period from July 1, 2015 to June 30, 2016?
Motion made by Mr. Pace to approve the article, second by Mr. Lagro. There was no discussion. The motion was voted and the article was adopted.

ARTICLE 8. Shall the voters of the Town of Ludlow fix the salaries of the Select Board, Cemetery Commissioners, and Trustees of Public Funds for the ensuing year?

Motion made by Mrs. Gurdak to fix the salaries the same as last year, second by Mr. Kirkbride. There was no discussion. The motion was voted and the article was adopted.

ARTICLE 9. Shall the Town of Ludlow collect taxes on Real Property in installments, taxes to be paid to the Town Treasurer on August 15, 2017, November 15, 2017, February 15, 2018, and May 15, 2018?

Motion made by Mr. Kirkbride to approve the article, second by Ms. Bixby. There was no discussion. The motion was voted and the article was adopted.

ARTICLE 10. Shall the voters of the Town of Ludlow authorize the Select Board to borrow money to pay the necessary expenses of the Town and Town School District and any part of its indebtedness?

Motion made by Ms. Carter to accept the article, second Ms. Gulli. There was no discussion. The motion was voted and the article was adopted.

ARTICLE 11. Shall the voters of the Town of Ludlow vote a specific amount in lieu of a rate on a dollar on the Grand List as set forth in the Select Board's budget and the Windsor County budget? Then the Select Board shall set the tax rate necessary to raise this amount after the Grand List has been completed and lodged in the office of the Town Clerk. **The amount to be raised by taxes will be \$3,886,940.83.**

Motion made by Mr. Buckley to adopt the article, second by Mr. Kolenda. There was no discussion. The motion was voted and the article was adopted.

ARTICLE 12. Shall the voters of the Town of Ludlow vote a specific amount in lieu of a rate on a dollar on the Grand List as set forth in the Cemetery Commission budget? Then the Select Board shall set the tax rate necessary to raise this amount after the Grand List has been completed and lodged in the office of the Town Clerk. **The amount to be raised by taxes will be \$67,755.00.**

Motion made by Ms. Gurdak to accept the article, second by Mr. Bixby. There was no discussion. The motion was voted and the article was adopted.

ARTICLE 13. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Highway Equipment Fund for highway purposes? **The amount to be raised by taxes will be \$30,000.**

Motion made by Mr. Bixby to accept the article, second by Mr. Kirkbride. There was no discussion. The motion was voted and the article was adopted.

ARTICLE 14. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Fire Equipment Fund? **The amount to be raised by taxes will be \$20,000.**

Motion made by Mr. VanGuilder to adopt the article, second by Fr. Farr. Mr. VanGuilder wanted to thank the fire department for all they do. There was no further discussion. The motion was voted and the article was adopted.

ARTICLE 15. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Police Equipment Fund? **The amount to be raised by taxes will be \$5,000.**

Motion made by Mr. Bixby to approve the article, second by Ms. Remy. There was no discussion. The motion was voted and the article was adopted.

ARTICLE 16. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Recreation Facilities Fund for recreation purposes? **The amount to be raised by taxes will be \$5,000.**

Motion made by Ms. Gauthier to adopt the article, second by Ms. Carter. Mr. Denner asked about the fund balance and Mr. Heald stated there is an error it should be 66,000. Ms. Gulli questioned getting a recumbent bike machine instead of the spinning as she does not believe anyone uses it. Mr. Paul answered that is something they can look into getting. There was no further discussion. The motion was voted and the article was adopted.

ARTICLE 17. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Capital Fund for repairs and restoration at the Ludlow Community Center? **The amount to be raised by taxes will be \$5,000.**

Motion made by Mr. Kirkbride to adopt the article, second by Mr. Pace. There was no discussion. The motion was voted and the article was adopted.

ARTICLE 18. Shall the voters of the Town of Ludlow authorize the Select Board to maintain a Capital Fund for repairs and restoration at the Black River Senior Center? **The amount to be raised by taxes will be \$2,500?**

Motion made by Mr. Bixby to accept the article, second by Ms. Gurdak. There was no discussion. The motion was voted and the article was adopted.

ARTICLE 19. Shall the voters of the Town of Ludlow appropriate the sum of **\$7,250.00 to the Southeast Vermont Transit, (formerly The Current) and Marble Valley Regional Transit Company of Rutland** to support the public transit bus service to Ludlow, from Bellows Falls and from Rutland?

Motion made by Ms. Gurdak to adopt the article, second by Mr. Kolenda. Ms. Kirkbride question if people really use this transit system. Ms. Bixby stated there is a number of residents who use this especially for individual rides to doctors' appointments. Ms. Leary stated her mother used this system meaning individual drivers numerous times for her appointments for dialysis in Burlington or Dartmouth. It was an immense help for the family. There was no further discussion. The motion was voted and the article was adopted.

ARTICLE 20. Shall the voters of the Town of Ludlow appropriate the sum of **\$1,500.00 to the Friends of the Ludlow Auditorium** to promote special events for the community?

Motion made by Ms. Carter to adopt the article, second by Mr. Blodgett. Mr. Welch wanted to thank Ralph Pace and his confederates for all the work he does. There was no further discussion. The motion was voted and the article was adopted.

Recess

Senator Dick McCormack of Windsor County gave a brief summary of activity in Montpelier. We have this week off and then we go back next week for what we call crossover when bills from the Senate go to the House and House bill have to be in the Senate. At this point a lot of the work is just finishing up but not thoroughly finished including the budget coming out of the House. The education committee has decided not to pass a bill that had been introduced by several senators on Act 46. They are working on a committee bill.

Senator Alice Nitka of Windsor County also spoke and stated Representative Dennis Devereux will not be here as he was not feeling well. We represent the 24 towns of Windsor County and Londonderry and Mount Holly (not in Windsor County). I serve on the appropriations committee which does the budget. We plan on leaving the State House with a balance budget. There is currently a 20 million dollar hole. There was some things mention in the gubernatorial campaign such as paying for child care and college tuition out of the education fund. I do not supporting these. We already put money into the state college system. We are working on the opiate heroin crisis in the judiciary committee. We passed a bill on fentanyl and the illegal use of it when mixed with heroin that it is an offense to sell it other than for medical reasons.

Recess over.

ARTICLE 21. To transact any other business necessary and proper when met.

Mr. VanGuilder stated they could not get enough part time help for the cemetery he wanted to thank the grounds keeping staff, the select board and the town road crew for helping us maintain the cemetery in the fashion we expect it to be in.

Mr. Heald wanted review what will be a busy construction summer this year. We are working on some repairs on the Red Bridge dam. The first part of April, the Pleasant Street Extension Bridge will get a new deck and the bridge will be closed for about 30 days. Detour will be on Elm Street, Depot Street and Pleasant Street.

There will be extra cautionary signs. The first part of May the state will close the bridge at the intersection of Route 100 North and Route 103 for about 10 days. The State will identify detour routes. The first part of June, Walker Bridge will get done. The State will do the detour routes. There will be no trucks through town. There will be parking restrictions on Pleasant Street, Pleasant Street Ext, Elm Street and Depot Street during the Pleasant Street Ext Bridge construction and then on High Street and Depot Street during the Walker Bridge construction. Later in August or September we will be replacing the culvert at the bottom of Hemenway Hill and will maintain one way traffic on Route 100. There will be no round about at the intersection of Route 100N and 103 but a high likelihood that the signalization project will be constructed this fall. It is a smart system that will balance traffic usage.

Mr. Remy commented that we should help support our police officers. There was a tremendous amount of breakins and robberies. I know the police department has been short handed and as we fund our police department we should consider the safety of our citizens.

Mr. Miele wanted to address ACT 46 and asked do you really want a community where you cannot educate your kids in your backyard anymore.

Mr. Schmidt addressed the audience on ACT 46 stated there will be a meeting on Thursday at 6:00PM at the Elementary School on this subject. There is an ACT 46 committee. We do have to make some direction such as keeping the school open and running a pre K-12 school and get into a district that has a similar set up. There is one that is being formed which includes Proctor, West Rutland, Poultney. We would be in the same district with the same superintendent with one board. The other option is closing Black River and getting involved with Mill River and running PreK-6 in town. The third one is choice. We would have a PreK-6 or 8 and then allow limited choice which allows 3 choices for high school, 2 public schools and one private. We are trying to get some direction from parents. ACT 46 really emphasizes opportunities for kids, cost to tax payers and not having long transportation distances. It is a very emotional and tough decisions have to be made.

Motion to adjourn made by Ms. Gurdak, second Mr. Kolenda. Meeting adjourned at 8:07PM.

Respectfully submitted,

Ulla P. Cook, Town Clerk

Moderator Martin Nitka

BCA Chair Jean Strong

WARNING

The legal voters of the Town of Ludlow, Vermont, are hereby notified and warned to meet at the Town Hall, 37 Depot Street in the Town of Ludlow on Tuesday, August 9, 2016, between the hours of ten o'clock (10:00) in the forenoon (a.m.), at which time the polls will open, and seven o'clock (7:00) in the afternoon (p.m.), at which time the polls will close, to vote by Australian ballot upon the following Articles of business:

ARTICLE I

Shall general obligation bonds or notes of the Town of Ludlow in an amount not to exceed \$300,000 be issued to finance the Town's share of the cost of replacing the Walker Bridge at an estimated cost of \$3,206,000? Votes = 399

In Favor = 321
Opposed = 68

ARTICLE II

Shall general obligation bonds or notes of the Town of Ludlow in an amount not to exceed \$300,000 be issued to finance the Town's share of the cost of replacing the Commonwealth Avenue culvert at an estimated cost of \$1,090,000? Votes = 399

In Favor = 298
Opposed = 89

The legal voters of the Town of Ludlow are further notified that voter qualification, registration and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

The legal voters of the Town of Ludlow are further notified that an informational meeting will be held on Monday, August 1, 2016 at the Town Hall in the Town of Ludlow at seven o'clock (7:00) in the evening, for the purpose of explaining the proposed improvements and the financing thereof.

Adopted and approved at a special meeting of the Selectboard of the Town of Ludlow duly called, noticed and held on June 6, 2016. Received for record and recorded in the records of the Town of Ludlow on June 7, 2016.

ATTEST:



Ulla P. Cook
Town Clerk







Town of Ludlow Selectboard




TOWN MEETING

NOTES

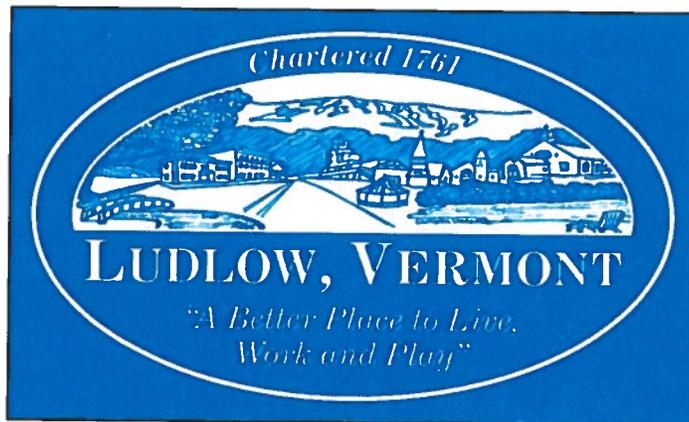
TOWN & VILLAGE OF LUDLOW

GOVERNMENT MEETINGS

Ludlow Select Board	First Monday of the Month at 7:00 PM
Village Board of Trustees	First Tuesday of the Month at 6:00 PM
Water Commissioners	First Tuesday of the Month at 4:00 PM
Development Review Board	Second Monday of the Month at 6:00 PM
Cemetery Commissioners	Third Thursday of the Month at 4:00 PM
Parks & Recreation Committee	Second Thursday of the Month at 5:00 PM
Planning Commission	Third Tuesday of the Month at 6:00 PM
Fletcher Memorial Library Trustees	Third Tuesday of the Month at 6:00 PM
LES School Board	First Wednesday of the Month at 6:00 PM
Union #39 School Board	First Wednesday of the Month at 6:00 PM
Two Rivers Supervisory Union	First Thursday of each month at 6:00 PM

TOWN OF LUDLOW
MUNICIPAL OFFICE
PO BOX 359
LUDLOW, VT 05149

U.S. POSTAGE
PAID
PERMIT NO. 40
LUDLOW, VERMONT



Public Information Meeting
March 5, 2018 – 7:00 PM – Town Hall Auditorium

Town Meeting Day – Australian Ballot
March 6, 2018 – 10:00 am to 7:00 PM