

**Summary of Projections for Near-Term Costs of UI Rate Relief and Benefit Increases**

Rate Relief Projections:

<b>Proposals: (1) Freeze Rates at Schedule I for FY 2022; (2) Limit to Schedule III for FY 2023; and (3) Hold Taxable Wage Base at \$14,100 for CY 2022</b>	<b>Estimated Short-Term Reduction in Contributions to UI Trust Fund</b>
<b>Calendar Year 2021</b>	Approx. \$38.3 million
<b>Calendar Year 2022</b>	Approx. \$56.6 million
<b>Calendar Year 2023</b>	Approx. \$32.2 million
<b>Total:</b>	Approx. \$127.1 million

Benefit Increase Projections:

<b>Proposal</b>	<b>Project Increase in Benefits Paid from UI Trust Fund in FY 2022</b>
<b>Increase only WBA by 20% in FY 2022</b>	Approx. \$18-20 million
<b>Increase only max weekly benefit by 20% in FY 2022</b>	Approx. \$13-17 million
<b>Provide \$50 weekly supplemental benefit to claimants that have one or more dependent children in FY 2022<sup>1</sup></b>	Approx. \$13-16 million (JFO Projection) Approx. \$28-29 million (VDOL Projection)
<b>Total:</b>	Approx. \$48-51 million (JFO Dependent Projection) Approx. \$63-64 million (VDOL Dependent Projection)

Per Employee Contribution Differences:

<b>Number of Employees Earning \$14,100+</b>	<b>Rate Class 0 at Schedule I (0.4%)</b>	<b>Rate Class 0 at Schedule V (1.3%)</b>
<b>1</b>	\$56.40	\$183.30
<b>5</b>	\$282.00	\$916.50
<b>10</b>	\$564.00	\$1,833.00

<sup>1</sup> Current proposal would make the dependent benefit permanent.

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