

EMPLOYER ASSESSMENT ESTIMATES & ACT 88 of 2018

Quarterly			State Fiscal Year	
Year	% Δ for 2nd Lowest Cost Silver Plan Premium (Index)	Health Care Contribution Rate (Quarterly)	Revenue Actuals and E- Board <i>Estimates</i> *	
2016	7.3%	\$151.12	\$17,896,335	
2017	5.1%	\$158.77	\$19,159,000	
2018	2.8%	\$163.20	\$19,843,461	
With Proposed BAA Language				
<i>Est.</i> 2019	3.0%	\$168.10	\$19,900,000	
<i>Est.</i> 2020	2.5%	\$172.30	\$20,500,000	
Current Law				
Est. 2019	23.0%	\$200.74	20,845,000	Est. Δ Compared to Previously Anticipated
Est. 2020	2.5%	\$205.76	24,539,000	945,000
				4,039,000