

TOWN OF LYNDON

Annual Report



YEAR ENDING DECEMBER 31, 2018

PLEASE
REMEMBER

TOWN MEETING
WILL BE HELD AT
LYNDON TOWN SCHOOL
2591 LILY POND ROAD
MARCH 5, 2019
9:00 AM

PLEASE BRING THIS REPORT WITH
YOU TO TOWN MEETING

ANNUAL REPORT
OF THE
OFFICERS OF THE
TOWN OF LYNDON
VERMONT
FOR THE
YEAR ENDING DECEMBER 31, 2018

**TOWN OF LYNDON
RULES OF CONDUCT
TOWN AND SCHOOL DISTRICT MEETINGS**

1. We follow Robert's Rules of Order, except where State of Vermont rules for the conduct of municipal meetings differ.
2. In order to speak, please:
 - a. Be recognized and given the floor by the Moderator.
 - b. Wait for the portable microphone to be brought to you.
 - c. Please use the microphone.
3. Everyone should remain seated and silent when someone has the floor. Interruptions are permitted only for Points of Order.
4. Speakers must address the Moderator and maintain decorum during debate.
5. Only registered voters of the Town of Lyndon may speak during the meeting, except by permission of those present at the meeting. This would require a motion to suspend the rules and would require a 2/3 vote for passage.
6. Please speak no more than twice on any Article. This allows others the time to speak.
7. Any seven voters may require a paper ballot after the results of a voice vote have been announced.
8. Actions taken during "Other Business" are not binding.

If you have any questions about the procedures at a Town meeting, please
contact your Town Moderator.

*Joe Benning
Town Moderator
School District Moderator*

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TOWN OF LYNDON
Chartered June 27, 1781
TOWN OFFICERS 2018

Town & School District Moderator	Joe Benning	2019
Clerk & Treasurer	Dawn R. Dwyer	2021
Selectboard	Kermit Fisher	2019
	Dan Daley III	2020
	Christian Thompson	2021
Listers (626-1270)	Linda Lee	2019 Appointed
	Lawrence Willey	2020
	Carol Fisher	2021
Town Agent	Vacant	2019
Town Grand Jurors	Brenda Mitchell	2019 Appointed
	Vacant	2019
First Constable	Jack Harris	2019
Second Constable	Vacant	2019
Cobleigh Library Trustees	David Martin	2019
	Lindsay Carpenter-Resigned 2019	2020
	Jan Wade	2021
	Jeanne Laughton	2022
	Don Welch-Resigned 2019	2023
Sanborn School Fund Trustees	David Stahler, Sr.	2019
	Twiladawn Perry	2020
	Kelly Harris	2021
Representatives to Legislature	Martha "Marty" Feltus	Lyndon
	Patrick Seymour	Burke
State Senators	Joe Benning	Lyndon
	Jane Kitchel	Danville

Justices of the Peace

(Terms expire 2/15/21)

Joseph C. Benning, Catherine Boykin, Kevin Calkins, Michael Coddington, Dan Daley
Libre Drouin, Reed Garfield, Kathy Gray, Oralie Lefavre, Kenneth C. Mason
Sean McFeeley, Brenda J. Mitchell, Beth Quimby, Sara Simpson

APPOINTED BY THE SELECTBOARD

Municipal Administrator	Justin M. Smith (justin@lyndonvt.org)	626-5834
Delinquent Tax Collector	Treasurer, Dawn Dwyer	626-5785
Police Chief	Jack Harris	626-1271
Road Commissioner	Selectboard	Town Garage 626-5877
Fire Chief & Warden	Jeff Corrow	626-4100
Tree Warden	Selectboard	
Fence Viewers	Craig Weston & Vacant	
Animal Control Officer	Cindy Cady	626-7297
Weigher of Coal	Todd Wellington	
Surveyor of Wood/Lumber	Todd Wellington	
Town History Advisory Committee	Sheila Fors, Dwayne Garfield, Eric Paris, Chris Raymond	
Cemetery Sexton	Brian Coderre	
Reps. To NVDA	Marty Feltus	2019
Town Energy Coordinator	Ken Burchesky	
Reps to NEKWMD	Libre Drouin, Steven M. Gray, Derek Blankenship	
Reps to Lyndon Rescue	Bruce James	
Green-Up Day Coordinators	Annie McLean & Christian Thompson	
Industrial Park Board	Richard Lawrence	2019
	Thad Richardson	2020
Police Advisory Committee	Bill Phelps (2019), Alana Langmaid (2020) Dan Daley	
Town Health Officer	Debra Smith	626-0852
Deputy Health Officer	Lorraine C. Matteis	
E-911 Coordinator	Annie McLean	626-1269
RCT Board	Edward Jarrosak	
Rep to NEK Byway Project	Susan Mills	

PLANNING AND ZONING

<u>Development Review Board (DRB)</u>		<u>Planning Commission</u>	
Kevin Cole	2019	Susan Hanus	2019
Kevin McKeon	2019	Sean McFeeley, Vice Chair	2019
Curtis Carpenter	2019	Michael Schlesinger, Chair	2019
Brandon Carpenter, Vice Chair	2020	Sylvia Dodge	2020
Jon Prue, Chair	2020	Vacant	2020
Craig Weston	2020	Evan Carlson	2021
David Kean	2021	Tammy Martel	2021
Vacant	2020	Vacant	2021
DRB Alternates: Pauline Harris, Eric Paris, Sara Simpson & Wilder Simpson			
Town Zoning Administrator	Annie McLean	626-1269	
Planning Director	Annie McLean	626-1269	

APPOINTED BY THE TOWN CLERK

Assistant Town Clerks: Linda Lee, Michele Maccalous, Laurie Willey
Deputy Registrars: Barbara Dwyer, Todd Pearsons, Stephen Robertson

2018 STATISTICS

Town Grand List	\$3,673,142.00	
Town Highway Grand List	\$2,975,668.00	
Local Agreement Rate Grand List	\$3,673,142.00	
Town School Residential Grand List	\$1,989,139.61	
Town School Nonresidential Grand List	\$1,679,319.06	
Tax Rate:	<u>Residential</u>	<u>Nonresidential</u>
Town General	\$0.3272	\$0.3272
Town Highway	\$0.3209	\$0.3209
Local Agreement Rate	\$0.0041	\$0.0041
Town School Residential	\$1.5028	
Town School Nonresidential		\$1.6132
	<hr/>	<hr/>
	\$2.1550	\$2.2654

Highways - Town of Lyndon

Class I	0.689	
Class II	19.390	
Class III	59.650	
Class IV	8.810	
Legal Trail	0.200	
State Highways	<u>23.023</u>	
		111.762

Highways - Village of Lyndonville

Class I	1.337	
Class III	5.210	
Class IV	0.020	
State Highways	0.463	
Legal Trail	<u>0.030</u>	
		<u>7.060</u>
Total Mileage of all Lyndon Highways		118.822

Population - 2010 Census 5,981
 (2000 - 5,448; 1990 - 5371; 1980 - 4,932; 1970 - 3,705; 1960 - 3,425; 1950 - 3,360)
 Registered Voters on the Voter Checklist 3,424

Area in Acres (6 miles square) 23,061 acres
 Altitude (mean sea level) 720 feet
 Longitude 72 degrees 00' W
 Latitude 44 degrees 32' N

Lyndon Town Clerk Office Information:

Office Hours: Monday-Friday 7:30AM-4:30PM
 P.O. Box 167, 119 Park Avenue, Lyndonville VT 05851
 Telephone Number: 802-626-5785 FAX 802-626-1265
 Municipal Website: www.lyndonvt.org

Note on Dated Billings:

Please note due date for taxes as printed on your bills. Payments placed in the outside box after 4:30 PM will be credited the next business day and will, if then past due, be assessed a penalty.

POST MARKS ARE NOT ACCEPTED FOR ANY BILLS GENERATED BY THIS OFFICE

Tax bills are mailed to the last known address of the owner of property as of April 1st of that year. Tax bills are mailed the third week of September. Please check your bills for actual due dates.

IMPORTANT DATES FOR 2019

February 13	Absentee and early voting ballots available for Town Meeting.
March 4	Kingdom East School District Annual Meeting 6:00 PM at Lyndon Town School
March 5	TOWN MEETING – 9:00 AM at Lyndon Town School Australian Balloting will take place from 10:00 AM to 7:00 PM
March 30	Rabies Clinic 9:00 AM to 11:00 AM at the Municipal Office Building Gymnasium. Dog licensing will be available for Town of Lyndon residents only.
April 1	Last day to license dogs without a late fee.
September	Tax bills are mailed as soon as possible after receipt of information from the State.
November 1	Last day to pay 2019 property taxes, by 4:30 PM, without penalty and interest.

Postmarks not accepted.

DATES THE TOWN CLERK’S OFFICE IS CLOSED

January 1	New Year’s Day
February 18	President’s Day
March 5	TOWN MEETING DAY
May 27	Memorial Day
July 4 & July 5	Independence Day
September 2	Labor Day
November 11	Veteran’s Day
November 28 & 29	Thanksgiving
December 25	Christmas

TIMES OF IMPORTANT MEETINGS

The Board of Trustees and Selectboard meet alternate Monday nights in the Conference Room of the Municipal Office Building. The Selectboard and Trustees meet at 5:30 PM on their respective nights. Agendas and minutes can be found on our website: www.lyndonvt.org.

The Development Review Board meets the first and third Thursday of the month at 7:00 PM in the Conference Room of the Municipal Office Building. Notices of these meetings, including agendas, are published in the Caledonian-Record 16 days prior to the meeting date, as well as on our website. The Planning Commission meets the second and fourth Wednesday of the month at 6:30 PM in the office of the Zoning Administrator.

SELECTBOARD REPORT FOR 2018

It would be impossible to list all of the accomplishments of the many dedicated Town employees and volunteers who work tirelessly to ensure the smooth and efficient operation of Town functions. These folks typically only hear the complaints and rarely the “thank you” which I am sure would be appreciated now and then.

Our police department, fire department, and Lyndon Rescue continue to provide a high level of professional and dedicated service to all residents and visitors. I also need to add the daily efforts of the Cobleigh Library staff, animal control, listers, public health officials, zoning administration, Planning Commission, Development Review Board, cemetery staff, and the many others who work to create and ensure a bright and positive outlook for Lyndon today and in the future.

As always, the maintenance of our highway system remains at a high level. Along with the daily requirements of this department, we continue to accomplish at least one major repair/construction project each summer. In addition, we will also be continuing the long and sometime costly process of storm-water run-off mitigation as mandated and identified by the State. To date, most of these side projects have been funded through grants. However, this may not hold true each year, so we are planning to ensure these required projects have the appropriate funding to get completed in a timely manner.

Due to unforeseen circumstances, Lyndon moved to a “pay as you throw” method of trash disposal this past summer. Although initially seen as a burden to some residents, the final outcome has proven to be advantageous for many. Each resident now has the option of tailoring a schedule and budget for trash disposal (and recycling in some cases) that benefits them. For 2019, the Select Board is also recommending the elimination of the 2 Bulky Day events that have been in place. Residents will have the option of disposing of these “bulky” items on a weekly basis and at a cost only to the person using the service.

Some other issues currently being reviewed and planned include the replacement of antiquated sewer lines, repair/reconstruction of several of our roads, engineering and continued discussions of utility repositioning for the Route 5 project, and many other areas of concern.

Overall, the future of the Town of Lyndon is bright and promising as long as we all continue working together to accomplish the necessary goals. Once again, the efforts and dedication of our paid and volunteer staffs are the keystone to ensuring our continued success.

Respectfully,

Kermit Fisher, Chair
Dan Daley & Christian Thompson

VITAL STATISTICS
REPORTED TO THE TOWN OF LYNDON
YEAR ENDING DECEMBER 31, 2018

MONTH	BIRTHS	DEATHS	CIVIL MARRIAGES
JANUARY	1	4	1
FEBRUARY	2	10	0
MARCH	6	5	1
APRIL	4	9	6
MAY	2	3	0
JUNE	3	4	1
JULY	2	3	2
AUGUST	2	4	6
SEPTEMBER	1	5	3
OCTOBER	2	3	5
NOVEMBER	3	5	0
DECEMBER	<u>2</u>	<u>8</u>	<u>1</u>
TOTALS	30	63	26

Notes of Interest from the Town Clerk's Office

LAND RECORDS - There were 881 documents recorded totalling 2503 pages. This filled just over four land record volumes. Compared to 2017, recording was down slightly.

DOGS - 491 dogs were licensed on time (April 1, a decrease of 29 dogs from 2017). As a result of letters sent to all residents who had previously licensed their dog(s), an additional 309 dogs were licensed for a total of 800 licensed dogs. Once again, we had a decrease of 24 unlicensed dogs from 2017. Until we can do a dog census, (the last one was in 2013 resulting in 1129 dogs being licensed) these numbers will continue to drop. Licensing your dog is the law and a licensed dog stands a much better chance of being returned to it owner should the dog wander off.

DMV - The Town Clerk's Office is one of a number of Town Clerk offices that issues temporary registration stickers. For a \$3 fee and specific guidelines, you can obtain a temp. registration sticker. 2018 saw the Clerk's office issue 348 temporary stickers.

NEW VITAL RECORDS LAW (Act 46) - The VT Legislature passed Act 46 in May 2017, which significantly changes the state laws that govern vital records - namely birth & death certificates. The new law and rules will enhance the safety and security of birth & death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage & tracking of birth & death certificates. Act 46 will impact anyone who seeks a copy of a VT birth or death certificate. **The changes are effective July 1, 2019.** Most notable changes are who can obtain birth/death certificates, an application & ID is needed when applying for a copy of a birth/death certificate, anyone who refuses to fill out application or provide ID will NOT be eligible to obtain the certificate, birth/death certificates can be ordered from any VT town, certified copies will be issued on anti-fraud paper, informational copies has not changed much by the law, and marriage, civil union, divorce dissolution certificates & processes are not affected.



LYNDON DOG POUND

802-626-PAWS

P.O. Box 167
Lyndonville, VT 05851



2018 Annual Report

Awesome news!!!! We have reached an all-time low I never thought I would see ~ only 14 dogs and 8 cats!!!!!! Last year I saw 35 dogs and 28 cats. And compared to the all-time high from years past I have seen 79 dogs and 85 cats in a year. A huge thank you to all the dog and cat owners for being responsible.

Though the pound was not busy with stays, I stayed busy there with the resident cats and a long term hard to adopt dog that stayed several months. I also had boarders. I started boarding dogs & cats quite a few years ago. I have a few regulars and it seems every year some new ones come along.

Let's aim for another slow year for 2019! Keep being responsible by licensing, vaccinating, spaying & neutering and keeping your animals under control.

Cindy Cady
Animal Control Officer

SPAY  NEUTER  VACCINATE  LICENSE

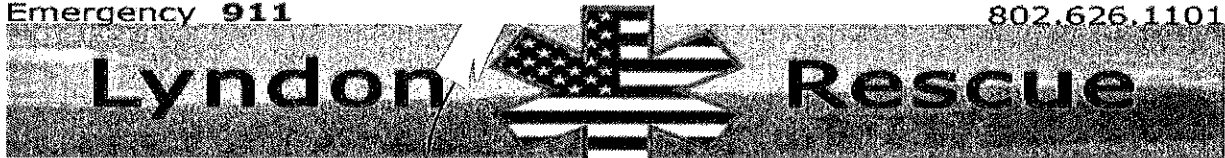
**DEAN SHATNEY, SHERIFF
CALEDONIA COUNTY
970 Memorial Drive
ST. JOHNSBURY, VT 05819
802-748-6666 FAX 802-748-1684
E-MAIL: dean.shatney@vermont.gov
ANNUAL REPORT
For 2018**

We completed another audit for our office this past year and it resulted in no findings or problems of any kind. The state of the Caledonia County Sheriff's Department is very good. We have kept our rates for service the same for the past few years and have a slight increase with construction and traffic. This increase is due to the fuel prices. We continue to add vehicles to our fleet, replacing cars that have served us well. We have thirteen marked cars, a 2014 van for prisoner transports, one unmarked car being used for civil process service. The radar cart is working well and in many towns. That purchase was with the use of Governors Highway Safety Grant funds. We have a large enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We have an ATV, two golf carts, and two snowmobiles that we use for our snowmobile patrols. With project (ROAD), Responsible Operators Against Distractions, we want to continue to educate operators about phone use and texting while driving. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The patrols are community based. Which means each town is different, so the patrols may be different. We are taking a proactive response instead of a reactive response. This effort has helped with both fighting crime and communications with the towns. The Sheriff's Department has 25 Law Enforcement Officers to start the New Year and 2 new deputies will go to the academy in March. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed. We continue to look at 24 hour dispatching for the county, but are unable to do that right now. Our new location is wonderful and working as it should. We've had a lot of visitors and people stopping by with question. We are more visible and easier to reach. Plus the savings on the tax payers went from \$50,000, down to \$27,000. In 12 years, that expense will go away and the county will own the building.

If anyone has questions or concerns, please call me or stop by the office. My door is always open. I look forward to serving this county as the Sheriff. We have continued with our great relationship with Northeast Vermont Regional Hospital and are helping them make certain that their patients and staff feel safe while in the hospital. We will again do snowmobile patrols throughout the county. Doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints.

Please check out our Facebook page. Thank You.

**Sincerely,
Sheriff Dean Shatney**



* We Still Make House Calls *
2009 Vermont Ambulance Service of the Year
114 Vail Drive, PO Box 401 Lyndonville, VT 05851

January 4, 2019

To the Citizens We Serve:

This year was once again a year of change for Lyndon Rescue. We retired two ambulances from our fleet and purchased a new ambulance. The new ambulance has increased safety features not present in any of our previous trucks. Among them are a 5 point harness system to secure the crewmembers in the back of the ambulance during transport and a performance load stretcher that allows for more secure loading in to the ambulance. Through donations and fundraising we were able to put \$11,300 towards the cost of the new ambulance and will continue our efforts in 2019. We are grateful to the Town of Lyndon and the Lyndonville Fire Department for working with us to house the new ambulance.

We have new leadership in the organization. Our Director of Operations moved on to another full time job opportunity in August but continues to work as a per diem paramedic. We appreciate all of his hard work last year evaluating the organization and budget so that we are in a much better place financially going in to the new year.

We continue to offer CPR and First Aid classes to the community and in 2018 have had over 300 people take classes with us. Our Nationally Certified Child Passenger Safety Technicians continue to inspect child car seats by appointment. One of our CPS Technicians participated in an additional Special Needs training this year to be an increased resource for car seat information for children of all needs.

As in past years we also provided EMT coverage for special events and continued our ambulance billing services.

After 10 years of operating out of a second station in Island Pond we discontinued the operation in August this year. We welcome the employees that have decided to continue to work with us at our Lyndonville station.

Calls for service from Lyndonville station were up this year by 134. In 2017 we had 1,208 calls and in 2018 we had 1,342.

On behalf of the crewmembers of Lyndon Rescue we thank you for your continued support of our organization and allowing us to serve the community.

Sincerely,

A handwritten signature in black ink, appearing to read "J.M. 2", written over a light blue horizontal line.

Jillian McLaughlin, AEMT, CAC, I/C

Director of Operations

Vermont Department of Health Local Report

Lyndon, 2018

At the Vermont Department of Health our twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters.

Your local office located in St. Johnsbury and available to help individuals and families at worksites, schools, town meetings, or by appointment, we work hard to provide you with knowledgeable and accessible care, resources, and services. We also partner with local organizations and health care providers to ensure we're equipped to respond to the community's needs. In 2018, we worked in partnership with communities to:

- Increase capacity statewide to prevent underage and binge drinking and reduce prescription drug misuse and marijuana with [Regional Prevention Partnerships \(RPP\)](#).
- Prevent and control the spread of [infectious disease](#). In 2018 we spent \$13,729,406 on vaccines provided at no cost to healthcare providers around the state to make sure children and adults are protected against vaccine-preventable diseases. We also responded to 244 cases of infectious disease.
- [Promote wellness](#) by focusing on walking and biking safety, reducing tobacco exposure, and increasing access to healthy foods through the implementation of local projects and municipal strategies.
- Support [healthy families](#) by helping kids stay connected with providers and dentists following transfer into foster care.
- Serve families and children with the Women, Infants, and Children ([WIC](#)) Nutrition Education and Food Supplementation Program. In 2018, we served over 11,000 families.
- Provide trainings on [Help Me Grow](#) to Healthcare and Early Childhood Education Providers to support improved access to resources and services for parents and families with young children.
- Share new data and reports including the [Vermont Lead in School Drinking Water Testing Pilot Report](#) which is helping Vermonters understand and address the risk of lead in school drinking water, and the [Injury and Violence in Vermont](#) report, which is shedding light on the risk of suicide among youths.
- Work with businesses in planning and starting [worksite wellness](#) strategies to improve on-the-job opportunities for health for local residents, including creating Breastfeeding Friendly locations to support growing families.
- Work with local partners, including, schools, hospitals, and emergency personnel, to ensure we are prepared to distribute medicine, supplies, and information during a [public health emergency](#).
- Improve understanding of how to stay healthy at work, home, and in the community through initiatives and resources related to 3-4-50, Help Me Grow, WIC, Building Bright Futures, Be Tick Smart, 802Quits, and the Breastfeeding Friendly Employer project.

Learn more about what we do on the web at www.healthvermont.gov

Join us on Facebook at www.facebook.com/vdhstjohnsbury/



PLANNING AND ZONING OFFICE

In 2018 the Planning & Zoning Office issued 87 zoning permits for land development, holding just about steady with the 85 permits issued in 2017. A total of 16 permits were issued for new dwelling units, including seven new single-family homes and nine new apartment units, while six permits were issued for home additions, 21 for residential modifications such as decks, breezeways, and ramps, and 15 permits for new residential accessory structures. Eleven permits were issued for new commercial uses, including three new home occupation permits, and two for expansions of existing commercial uses, which closely parallels the commercial permitting trends from 2017.

During 2018 the Planning Commission took the first steps in the process to convert the former Town Highway Garage site on East Burke Road into a public greenspace with access to the Passumpsic River and area trail networks, including Kingdom Trails and VAST. In February the Commission received a Vermont DEC Watershed Grant to develop a concept design for the greenspace project, which was completed by Milone & MacBroom in January of 2019. Simultaneously, a Phase I Environmental Assessment for the site was completed with additional funds from DEC and a Phase II Assessment funded through the U.S. Environmental Protection Agency (EPA) Brownfields Assessment Grant is underway. Throughout the year the Planning Commission also continued their review of the allowed uses (town-wide) contained in the Town Zoning Bylaws, which is expected to be finalized and presented to the Selectboard in mid-2019, in addition to drafting and proposing a major change to the required minimum lot size in the Rural Residential Zoning District, which was ultimately rejected by the Town Selectboard in October of 2018. Along with wrapping up several of the major projects begun in 2017/18, the Planning Commission's main focus in 2019 will be the required update of the 2015 Lyndon Town Plan, which is set to expire in early 2020. As always, copies of the Town Plan and the current Zoning Bylaws are available in the Planning & Zoning Office as well as online on the Town's website www.lyndonvt.org.

The Development Review Board approved 25 applications in 2018, including one major and six minor subdivisions, 17 conditional uses (eight of which also included a site plan review and seven of which included development in the flood hazard area), and one request for an extension of the completion date of a permit. The Board denied two conditional use and site plan applications and one stand-alone site plan. The volume of development review applications submitted in 2018 was similar to the 2017 volume and once again the Board approved several significant commercial projects including the adaptive reuse of the former Bag Balm Building on Broad Street as the Do North Coworking space and Mosaic restaurant, the expansion of the North Country Federal Credit Union branch on Center Street, and the conversion of a vacant single-family home on Main Street into Creative Healing and Fitness, a new multipurpose fitness and wellness space that is slated to open in early 2019. Additionally, the Board approved the development of Rural Edge's Olivia Place on Main Street, a project that will replace two existing apartment buildings with two new buildings, increasing the total number of affordable housing units on the site from 14 to 20.

As the Planning Director and Zoning Administrator it is my job to offer guidance to the public regarding municipal permits required for land development. Please do not hesitate to stop by my office for assistance or to ask questions about a project. I can be reached by phone at 626-1269 or via email at annie@lyndonvt.org. Lastly, thank you to the members of both the Planning Commission and the Development Review Board for their volunteer service to the community, especially Andrea Day and Christian Thompson who left the Planning Commission in 2018 after many years of service.

Annie McLean
Planning Director and Zoning Administrator

LYNDON HISTORICAL SOCIETY
P.O. Box 85
Lyndon Center VT 05850

ANNUAL REPORT FOR 2018

2018 was a year of increased activity for the Lyndon Historical Society. Our main focus for the past year has been on the revitalization of two wonderful assets that we have at our fingertips; the Shores Museum and the District Number Six Schoolhouse.

On June 10th we co-hosted "Vermont History through Song" with the Upright Steeple Society at the York Street Meeting House. This well attended event resurrected some long forgotten, but not lost, Vermont folk songs (some dating back to the civil war era). The event was sponsored by the Vermont Humanities Council.

During the Stars and Stripes Pageant in July vice president Charlie Somers hosted an open house at the schoolhouse. While the open house was not widely publicized, a larger than expected number of folks attended. Most commented on the immaculate condition of the schoolhouse which gave us incentive to open it to the public more often in the future.

In August Rachel Onuf from the Vermont Historical Records Program visited the Shores Museum in an effort to help us with the inventory process of the many historical treasures of local interest housed within the Shores and to help us in the archival process. It is our intent and ambition to document the contents of the Shores museum, make the exhibits educational and accessible to the public, while keeping the condition of the building and the experience of touring the building and enjoying the many treasures found within coinciding with the vision and bequest of Dr. Venila Shores.

In 2018 Beth Kanell established a Facebook page for us. This is working out very well in a variety of ways. Beth often posts historic pictures with and without description, which usually leads to lively discussion. We thank Beth for this huge contribution of her time and for her unwavering support.

With the help of a successful grant application, submission authored by our secretary Sylvia Dodge, we were able to get a building condition assessment for the Shores Museum from Irene Facciolo, architect from Thunder Mill Design of East Montpelier. The Queen Anne-style homestead was built by James Shores in 1896. Irene described the building as "a living history classroom".

Our goal is to continue cataloguing the contents of the Shores Museum while keeping up with the maintenance and repairs of the Shores Museum and the District Number Six schoolhouse. We hope to eventually host school groups and other interested parties and give tours as the time of our volunteers permit.

If anyone would like to help us with the cataloguing of the contents of the Shores or would be willing to donate a little of their time to being involved in our worthwhile and exciting goals of opening the Shores Museum and District Number Six schoolhouse to tours please let me know.

At our autumn meeting held in October at the Lyndon Townhouse Eric Paris was elected as president, Charlie Somers as vice president, Sylvia Dodge as secretary and Patricia Jauch as treasurer. Bonnie Paris will continue as editor of The Legacy.

Respectfully,
Eric Paris

TOWN OF LYNDON
MINUTES OF 2018 ANNUAL TOWN MEETING

The 228th Annual Town Meeting of the Town of Lyndon was held as warned at the Lyndon Town School Gymnasium on Tuesday, March 6, 2018. Moderator Joe Benning gaveled the meeting to order at 9:00 AM. The Moderator asked the assembly for a moment of silence in memory of the seventy three residents who have passed during the year. Presenting the Colors as well as leading the assembly of 119 in the Pledge of Allegiance was Boy Scouts Pierce Thompson, Silas Findley, Cameron Barney and Cub Scout Mathias Leaf, all from Troop 738. The National Anthem was sung by Lyndon Town School Chorus Members Lauren Labounty, Grace Ulrich, Megan Hubbard and Eden Breish under the direction of Music teacher Johanna Schillemat. The Moderator introduced the Selectboard members, Chair, Martha “Marty” Feltus, Kermit Fisher, and Dan Daley; Town Clerk, Dawn Dwyer, Municipal Administrator, Justin Smith, and Gatekeeper Linda Lee. Pierce Thompson was our runner.

The Moderator introduced Lyndon’s House Representatives Marty Feltus and Richard “Dick” Lawrence. Mr. Benning then stepped down from the podium to speak as State Senator. Marty Feltus & Dick Lawrence spoke to the assembly about the work being done in the committees they are on in Montpelier. Marty spoke of appropriations and the efforts to not raise fees as promised by Governor Scott. Dick talked about the 1,100 bills that are written and that only approximately 200 of them will ever go anywhere. State Senator Benning spoke regarding the gun bill in Senate, largely in regards to mental health. All three thanked the assembly for allowing them the privilege to represent them in Montpelier.

Mr. Benning returned to the podium and as Moderator, reviewed with the assembly the rules used to conduct the Annual Meeting and commenced with the reading of the Warning.

Article 1: Shall the voters of the Town of Lyndon authorize the Selectboard to borrow money for the operation of the Wastewater Department not to exceed one hundred thousand dollars (\$100,000) in anticipation of revenues and to execute and deliver the note or notes therefore?

Motion made by Carol Fisher, seconded by Andrew Desmarais, to adopt Article 1. There being no discussion, the article carried in the affirmative by voice vote.

Article 2: Shall the voters of the Town of Lyndon authorize the Selectboard to borrow money for Town expenses not to exceed one million dollars (\$1,000,000) in anticipation of taxes and to execute and deliver the note or notes therefore?

Motion made by Bruce James, seconded by Andrew Desmarais, to adopt Article 2. There being no discussion, the article carried in the affirmative by voice vote.

Article 3: Shall the voters of the Town of Lyndon authorize the Selectboard to set charges by residential unit to defray the cost of solid waste management services for the period January 1, 2018 through December 31, 2018 and to set the date of collection of same?

Motion made by Andrew Desmarais, seconded by Carol Fisher, to adopt Article 3. Ken Burchesky inquired if there would be an increase in the fee this year and what the fee covered. Marty Feltus explained the cost was increasing from \$35 per household residence to \$40. The fee covers Green-up day, Bulky Weeks, Household Hazardous Waste Collection and food scrap collection. There being no further discussion, the article carried in the affirmative by voice vote.

Article 4: Shall the voters of the Town of Lyndon authorize the Selectboard to eliminate the position of Delinquent Tax Collector and appoint the Treasurer as Delinquent Tax Collector? (Should this article pass, the election of Delinquent Tax Collector listed on the Australian ballot would be null and void.)

Motion made by Mike Schlesinger, seconded by Dona Jackson, to adopt Article 4. Linda Lee, current Delinquent Tax Collector, and Dawn Dwyer addressed the assembly as to how this article came to be. Linda explained that with the Clerk’s Office implementing more processes and procedures using the current software, it would be financially beneficial and more efficient to be collected in house. Dawn explained that Linda currently collects the eight (8) percent late fee as the collector. Once the Clerk’s Office takes over collections, this fee will be a revenue source for the Town. Ken Mason requested to cease discussion and call the article. With no objections, the article carried in the affirmative by voice vote.

Article 5: Shall the voters of the Town of Lyndon adopt its Special Appropriation articles by Australian Ballot pursuant to 17 V.S.A. §2680 (c)? (If approved, this method of voting would become effective on Town Meeting 2019.)

Mike Schlesinger was advised that the appropriations would be listed individually on the ballot not lumped together. It was explained to Adrienne D’Olimpio that the tabulator was able to read both the front and back of a ballot at the same time, therefore additional ballots would not be necessary. Carol Fisher was advised that if voting went to Australian ballot, organizations would still need to obtain the same number of signatures (five percent of the voters) should the Selectboard

request petitions. Carol Fisher asked to have the vote by paper ballot. Requiring seven (7) voters to vote by paper ballot, Moderator Benning asked for a show of hands for those supporting a paper ballot. Eight (8) voters raised their hands. Adrienne D'Olimpio asked the benefit of voting by Australian ballot. Carol Fisher explained that more voters would get the option to vote on a ballot, as many cannot attend Town Meeting but can either vote by absentee ballot or after work. Dona Jackson asked to go back to voting special appropriations together with one vote once. Jim Gallagher feels there is no option to discuss them at Town Meeting if on Australian ballot. Kermit Fisher explained that by lumping them together into one vote there is no discussion. Mr. Gallagher expressed no chance to hear from new organizations at Town Meeting if on Australian ballot. Moderator Benning relinquished the podium to the Town Clerk and stepped down to make an argument for defeating the measure. Mr. Benning felt it was unwise to continue removing reasons for people to attend Town Meeting, which began on October 28, 1986 with the decision to place the school budget and the election of officers to Australian ballot. Mr. Benning then returned to the podium and resumed as Moderator. Mike Schlesinger suggested more of a Town Hall Meeting be held at a time more convenient for voters. Dave Stahler spoke of the privilege to vote and to make an educated vote, not an uninformed and misinformed vote. Wendy Beattie said due to work schedules some voters cannot get into the office to vote absentee or attend Town Meeting and suggested perhaps moving Town Meeting to the evening. Julia Tucker was unable to find the information for Town Meeting on the Town's website. (It was later explained that the Annual Report is for 2017 and she was looking for 2018). Clarification was requested as to what it would mean if you voted "yes". Moderator Benning explained that by voting yes on the floor today, Special Appropriations would appear on the Australian ballot in 2019. Kent Hall called the question, John Wall seconded. Voting in the affirmative, paper ballots were cast and Article 5 was defeated: 46 Yes, 61 No, 1 Blank, 1 Spoiled.

Article 6: Shall the Town of Lyndon vote to raise, appropriate and expend \$1,000 for the support of Catamount Film and Arts to provide services to residents of the Town?

Motion made by Cathy Boykin, seconded by Nancy Blankenship, to adopt Article 6. There being no discussion, the article carried in the affirmative by voice vote.

Article 7: Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$5,981 for the support of the Fairbanks Museum and Planetarium to provide services to residents of the Town:

Motion made by Nancy Blankenship, seconded by Andrew Desmarais, to adopt Article 7. Carol Fisher asked if there was a representative from the Museum in attendance. There was no representative in attendance. Many in attendance raised their hands as having visited the museum. Carol Fisher feels it should not come out of her taxes for residents to visit the museum. It should be a user fee. Many residents expressed their support for the programs offered. Evan Carlson asked to amend the article to "roll articles 7 through and including 17 into one article. The original article being already moved must be voted on as moved. Carol Fisher asked if any money was marked from the school budget for the museum. Principal Amy Gale explained that Lyndon Town School has a contract with the museum to provide educational programs and is paid for from the school budget. Bruce James called the question, Mike Schlesinger seconded. Discussion was ceased by voice vote and Article 7 was carried by voice vote.

Article 8: Shall the Town of Lyndon appropriate the sum of \$2,000 to assist the Lyndon Area Chamber of Commerce in maintaining and operating of the Information Booth on Broad Street in Lyndonville?

Motion made by Evan Carlson, seconded by Dona Jackson, to amend the article to combine articles 8 through and including 17. Being too close to call, Moderator Benning called for a show of hands to amend the budget. The amendment carried 71 yes to 39 no. Larry Willey asked who owned the Outing Club. Marty Feltus explained that the Town owns the property and buildings but does not run the program. The Town has a management agreement with the Lyndon Outing Club to run the program. Carol Fisher commented that the article to vote Special Appropriations by Australian ballot was defeated and yet we are amending the article and combining them all together without discussion. With no further discussion, the amended article carried in the affirmative by voice vote.

Article 18: Shall the voters of the Town of Lyndon vote to adopt the proposed General Fund budget for the ensuing year? (NOTE: Total General Fund budget is subject to increase by amounts approved on previous special appropriations.)

Motion made by Andrew Desmarais, seconded by Mark Beattie, to adopt article 18. Marty Feltus explained the General Fund budget was level funded for 2018 expecting no increase in the tax rate. Motion made by Thad Richardson, seconded by Nancy Blankenship, to amend article 18 by increasing the amount by \$10,000 to be appropriated to Caledonia Home Health Care. Carol Fisher asked to have the requirements to get a Special Appropriation on the warning outlined. Dawn Dwyer explained that the requirements are set each year by the Selectboard at their re-organizational meeting held after Town Meeting. At this time it is determined by the current Board if they will require a petition or not. In March 2017, the current board set the policy to require all organizations requesting a Special Appropriation in 2018 to submit a petition by

the due date with the appropriate number of signatures from legal Lyndon voters. A letter was mailed to all past appropriation recipients explaining the current policy and deadlines. A letter of intent was due from the organization to the Selectboard by December 31, 2017 stating the amount of their request and a petition with signatures from 5% of the registered voters was due on January 18, 2018. A motion was made by Troy McAllister to call the question, seconded by Mike Schlesinger. The motion was defeated by a show of hands, yes 32, no 57. Discussion continued and the Executive Director of Caledonia Home Health, Trenny Burgess explained to the assembly that the organization had collected the required number of signatures on the petition and turned it in on January 8, 2018 along with the request to the Selectboard. Their request was invalid due to the letter to the Selectboard being eight (8) days late, as it was due on December 31, 2017. Many people spoke in favor of the organization and shared their experiences with Hospice. A motion was made by Kent Hall to call the question, seconded by Deb Smith. The motion was carried by voice vote. Don Gardner asked to vote by a show of hands but could not get the required number of voters to agree. With discussion ceased, the article was amended to read "Shall the voters of the Town of Lyndon vote to adopt the amended budget in the amount of \$2,297,877 for the ensuing year? (Note: this amount includes the previously approved Special Appropriations in the amount of \$58,452, as well as the \$10,000 requested increase.) With no further discussion, the amended article carried in the affirmative by voice vote.

Article 19: Shall the voters of the Town of Lyndon vote that taxpayers pay real property taxes to the Treasurer on or before 4:30 PM on Friday, November 2, 2018, with delinquent taxes having interest charges of one percent per month for the first three months, where after interest rates will be one and one-half percent per month, and an eight percent late penalty charged against them from the due date of November 2, 2018, at 4:30 PM?

Motion made by Bruce James, seconded by Mike Schlesinger, to adopt article 19. With there being no discussion, the article carried in the affirmative by voice vote.

Article 20: Shall the voters of the Town of Lyndon vote to authorize its Selectboard (for a period of one (1) year) to enter into contracts with new industrial and commercial owners, lessees, bailees, or operators of industrial and/or commercial real property, (including additions to existing real property), for the purpose of fixing and maintaining the valuation of such real property in the Grand List – or for the purpose of fixing and maintaining the tax rate applicable to such real property pursuant to the provisions of 24 V.S.A. 2741?

Motion made by Andrew Desmarais, seconded by Steve Gray, to adopt Article 20. Bruce James asked if this was tax stabilization and it was confirmed by the Board that it was. There being no further discussion, the article carried in the affirmative by voice vote.

Article 21: Shall the voters of the Town of Lyndon vote to authorize its Selectboard (for a period of one (1) year) to enter into contracts with agricultural owners, lessees, bailees, or operators who construct or acquire new agricultural real property, (including additions to existing real property), for the purpose of fixing and maintaining the valuation of such real property in the Grand List – or for the purpose of fixing and maintaining the tax rate applicable to such real property - pursuant to the provisions of 24 V.S.A. 2741?

Motion made by Steve Gray, seconded by Derek Blankenship, to adopt article 21. With no discussion, the article carried in the affirmative by voice vote.

Article 22: Do the voters of the Town of Lyndon desire to transact any other proper business?

Moderator Benning reminded the assembly that polls would remain open until 7 PM for Australian ballot voting and that the Highway Meeting and School Meeting would follow the close of the Town Meeting. Sue Mason would like to see more financial information from those requesting Special Appropriations. Sue Teske thanked the voters for approving the appropriations and Pierce Thompson for being today's Runner. She also wanted to thank the volunteers on the four Task Forces that were created from the Vermont Council on Rural Development (VCRD) Community Visits. The four Task Forces are Recreation Club, Revitalize Downtown, School - College - Community Partnership, and Business & Economic Development. Many wonderful events have been held by the Task Forces. Evan Carlson announced that the Planning Commission is seeking members. Wendy Beattie asked about an evening Town Meeting. Patrick McLaughlin asked State Senator Benning if there is any statutory protection for volunteer fire fighters in regards to their employment. Senator Benning referred him to S168. Julia Tucker asked for better clarification on the current Annual Report on the website. Chris Thompson mentioned a short paper survey being done by the Planning Commission regarding the old highway property on Route 114. Adrienne D'Olimpio (Rec Club) and Evan Carlson (Economic Dev) gave a brief summary of the Task Forces they are a part of.

Article 23 and the NEK Waste Management District Budget to be voted on by Australian ballot on Tuesday, March 6, 2018, at Lyndon Town School, Lyndon, VT, between the hours of 10:00 AM and 7:00 PM.

Article 23: To elect the following Town and Town School District officers as required by law: Town Moderator, Town Clerk for three (3) years, Town Treasurer for three (3) years, School District Moderator, Selectperson for three (3) years, Delinquent Tax Collector for three (3) years, Lister for three (3) years, Lister for one (1) of the remaining three (3) year term, Town Agent, Town Grand Jurors (2), First Constable, Second Constable, Cobleigh Public Library Trustee for five (5) years, Sanborn School Fund Trustee for three (3) years, School Director for one (1) year, and School District Treasurer for one (1) year term.

There being no further discussion, motion made by Terry Dwyer, seconded by Miranda Fox, to adjourn the meeting. Motion carried in the affirmative by voice vote and the meeting was adjourned at 11:37AM.

TOWN OF LYNDON MINUTES OF THE 2018
ANNUAL TOWN HIGHWAY DISTRICT MEETING

The Annual Town Highway District Meeting of the Town of Lyndon was gaveled to order at 11:38 AM on Tuesday, March 6, 2018.

Article 1: Shall the voters of the Town Highway District vote to adopt the proposed budget for the highway expenses for the ensuing year?

Motion made by Sue Teske, seconded by Derek Blankenship, to adopt Article 1. Kermit Fisher asked if there were any questions regarding the Highway budget. Bernard Ruel asked if there was any schedule repairs being considered to roads. Kermit said it was in the budget. There being no further discussion, the article carried in the affirmative by voice vote.

Article 2: Shall the voters of the Town Highway District vote that taxpayers pay their Town Highway taxes to the Treasurer on or before 4:30 PM on Friday, November 2, 2018, with delinquent taxes having interest charges of one percent per month for the first three months, where after interest rates will be one and one-half percent per month, and an eight percent late penalty charged against them from the due date of November 2, 2018, at 4:30 PM?

Motion made by Ken Mason, seconded by Derek Blankenship, to adopt Article 2. Carol Fisher asked if the late fee is the same as the General Fund taxes and it was confirmed to be. There being no further discussion, the article carried in the affirmative by voice vote.

Article 3: Do the voters of the Town Highway District desire to transact any other proper business?

Dona Jackson asked if a culvert could be installed where Lyndon Heights comes off Route 5 to divert water from large puddles on Lyndon Heights Drive onto her property. Justin Smith explained that it involves bringing two entities together for the solution. Lyndon Heights Drive is a Town highway and Route 5 is a State highway. Sue Teske spoke about the Pedestrian safety at the intersection of Lily Pond Road and Hill Street by Fisher Field and the Outing Club. Could a pedestrian sign be put in the road during the summer months as well as repainting the crosswalks? The Board will look into this.

Motion made by Sue Teske, seconded by Bruce James, to adjourn the meeting. There being no discussion, the motion carried in the affirmative by voice vote and the meeting was adjourned at 11:47PM.

A True Record:

ATTEST:

/s/ Kermit Fisher
Kermit Fisher, Selectboard Member

/s/ Joe Benning
Joe Benning, Moderator

/s/ Dawn R. Dwyer
Dawn R. Dwyer, Town Clerk

**SELECTBOARD
RECOMMENDATIONS
TAXATION - 2019**

	<u>Budgetary Expenditures</u>		<u>Budgetary Revenues</u>		<u>To Be Raised By Taxes</u>
General Fund	\$ 2,347,909.00 (*)	\$	591,389.00	\$	1,756,520.00 (*)
Highway Fund	<u>1,896,079.00</u>		<u>709,283.00</u>		<u>1,186,796.00</u>
	\$ 4,243,988.00 (*)	\$	1,300,672.00	\$	2,943,316.00 (*)

(*) Totals to be revised at Town Meeting depending on passage of any Special Appropriation articles. Passage of all Special Appropriations would increase by \$65,452 (*)

**THE 2019 TOWN MEETING WILL BE AT THE
LYNDON TOWN SCHOOL**

**BOARD OF SCHOOL DIRECTORS
RECOMMENDATIONS
TAXATION - 2019**

SCHOOL INFORMATION WILL BE AVAILABLE IN A
SEPARATE SCHOOL REPORT PRIOR TO ANNUAL MEETING.

AUDITORS' REPORT

In accordance with Title 17, Section 2651b(a), of the V.S.A., the voters of
the Town of Lyndon voted to eliminate the office of Auditor
at the Annual Meeting held on March 2, 2004.

The Town's financial statements are audited annually by an independent
accounting firm. This audit is performed during the spring of the following year.
Copies of the audit report are available for public inspection at the Town Clerk's office.
If you have any questions regarding the financial information included in this report,
please speak to the Town Treasurer.

**TOWN OF LYNDON
GRAND LIST - TAX RATE
FIVE-YEAR COMPARISON**

GENERAL FUND		
<u>YEAR</u>	<u>GRAND LIST</u>	<u>TAX RATE</u>
2014	3,583,845.00	0.2888
2015	3,609,594.00	0.3013
2016	3,630,282.00	0.3269
2017	3,660,941.00	0.3362
2018	3,673,142.00	0.3272

HIGHWAY FUND		
<u>YEAR</u>	<u>GRAND LIST</u>	<u>TAX RATE</u>
2014	2,902,762.00	0.3409
2015	2,915,359.00	0.3595
2016	2,936,860.00	0.3240
2017	2,965,736.00	0.3195
2018	2,975,668.00	0.3209

LOCAL AGREEMENT RATE		
<u>YEAR</u>	<u>GRAND LIST</u>	<u>TAX RATE</u>
2014	3,583,845.00	0.0038
2015	3,609,594.00	0.0042
2016	3,630,282.00	0.0045
2017	3,660,941.00	0.0046
2018	3,673,142.00	0.0041

SCHOOL FUND			
<u>YEAR</u>		<u>GRAND LIST</u>	<u>TAX RATE</u>
2014	Homestead	1,997,029.17	1.4128
2014	Nonresidential	1,585,738.53	1.4964
2015	Homestead	1,994,174.63	1.4205
2015	Nonresidential	1,625,011.61	1.4990
2016	Homestead	1,988,787.94	1.4427
2016	Nonresidential	1,640,355.89	1.5156
2017	Homestead	1,991,416.85	1.4961
2017	Nonresidential	1,668,484.83	1.5324
2018	Homestead	1,989,139.61	1.5028
2018	Nonresidential	1,679,319.06	1.6132

**TOWN OF LYNDON
STATEMENT OF TAXES RAISED
2018**

Grand List:

Town General Fund	\$ 3,673,142.00
Town Highway Fund	2,975,668.00
Local Agreement Rate **	3,673,142.00
Homestead Education	1,989,139.61
Nonresidential Education	1,679,319.06

Taxes Assessed and Billed

General Fund (3,673,142.00 x .3272)	1,201,851.96	
Highway Fund (2,975,668.00 x .3209)	954,891.81	
Local Agreement Rate (3,673,142.00 x .0041) **	15,060.07	
Homestead Education (1,989,139.61 x 1.5028)	2,989,279.09	
Nonresidential Education (1,679,319.06 x 1.6132)	2,709,077.41	
Late Filing of HS-122 Penalty	2,219.73	
Taxes to Account For	<u>7,872,380.07</u>	<u>\$ 7,872,380.07</u>

Taxes Collected and Uncollected

General Fund Taxes Collected	734,710.63	
Highway Fund Taxes Collected	954,891.81	
Local Agreement Rate	15,060.07	
School Taxes Collected	5,698,356.50	
Total Taxes Collected	<u>7,403,019.01</u>	
Delinquent to Tax Collector	469,361.06	
Taxes Accounted For	<u>7,872,380.07</u>	<u>\$ 7,872,380.07</u>

** At the 3/3/09 Town Meeting, the voters of the Town of Lyndon voted to increase the veteran's exemption from \$10,000 to \$40,000. This additional \$30,000 of exemption does not apply to education taxes. The Town reimburses the School for the "lost" education tax revenue through the local agreement tax rate.

2018 Equalization Study Results

Education Grand List (from 411)	368,327,567
Equalized Education Grand List (EEGL)	367,446,015
Common Level of Appraisal (CLA)	100.24%
Coefficient of Dispersion (COD)	15.80%

To find out more about how the equalization study is conducted see "Introduction to Vermont's Equalization Study" at tax.vermont.gov/research-and-reports/reports/equalization-study

TOWN OF LYNDON
STATEMENT OF DELINQUENT PROPERTY TAXES RECEIVABLE
YEAR ENDED DECEMBER 31, 2018

	Assessment Years					
	Total	2018	2017	2016	2015	2014
Balance January 1, 2018	\$252,069.26		\$228,299.79	\$21,735.27	\$1,254.66	\$779.54
Additions:						
Delinquent Taxes to Collector	469,361.06	469,361.06				
Total Delinquent Taxes	<u>\$721,430.32</u>	<u>\$469,361.06</u>	<u>\$228,299.79</u>	<u>\$21,735.27</u>	<u>\$1,254.66</u>	<u>\$779.54</u>
Deductions:						
Total Collections	486,402.82	267,176.58	199,702.79	19,205.89	317.56	
Abatements						
Total Deductions	<u>486,402.82</u>	<u>267,176.58</u>	<u>199,702.79</u>	<u>19,205.89</u>	<u>317.56</u>	
Balances December 31, 2018	<u>\$235,027.50</u>	<u>\$202,184.48</u>	<u>\$28,597.00</u>	<u>\$2,529.38</u>	<u>\$937.10</u>	<u>\$779.54</u>

**TOWN OF LYNDON
DELINQUENT PROPERTY TAXES
December 31, 2018**

Name	Name	Name
APGAR SUSAN A	HALL JOHN D SR*	SCHWAG FREDERICK
BAILEY CARLA A	HALL LORANI	SCHWAG FREDERICK
BANDY DOUGLAS JR	HEYWOOD ROBERT W**	SIKILIAN CLAIRE
BEDOR FRED P*	HILL STREET HOLDINGS LLC*	SIMARD LAURA & ROGER
BEOTES JAMES A	KENNEY ARTHUR JR & BRENDA	SIMPSON ERIN, HAGGAI
BERUBE DEBORAH*	KENNY KAREN ESTATE	DELABRUERE, DANIEL &
BONA BRUCE & SHARI*	LANG SHERBURN & HELEN	KRISTEL RENAUDETTE
BONA BRUCE & SHARI*	LATHROP DONN ESTATE	SOMERS VICKI
BONNELL WILLIAM JR & TAMMY	LAWSON JEFFREY	SPILLANE RICHARD
BOWLES CAROL & THOMAS	LAWSON JEFFREY	STAUCKAS THOMAS P*
GARRITY JR*	LAWSON JEFFREY, JEREMY	STRAFFIN SHAWN
BRINK NELBERTA	LAWSON, ERIN LAWSON	SUTTON ASSOC, GROUP LLC**
BROOKS CHAD	LEDUC DAVID R	SUTTON ASSOC, GROUP LLC
BROWN JENNIFER	LEPINE ROBERT JR	TANNER JUSTIN & LAURA**
BUONICONTI KYLE & BRENDA	LIGHTBEAR KIMBERLY*	TANNER JUSTIN & LAURA
SMITH*	MITCHELL DWIGHT A	TANYCH PAUL
CHAPMAN ANNE O (DAYNA &	MOORE CAROL	TAYLOR CHRISTOPHER & HOLLY
MATT SCHATNER)	MORSE VERNON JR	TAYLOR LEE ANN*
CHARLES JEAN ESTATE*	NICHOLS MICHAEL II &	TOWLE DEBORAH*
COFRANCESCO TAMMY & HUGH	MICHELLE NICHOLS	TRAVATHAN ENTERPRISES INC*
COMEAU RONALD**	NE AGRICULTURAL SALES**	TROTTIER CHRISTOPHER*
COURSER MERLYN*	NEK KINGDOM WASTE MGMT	UMMER CHRISTOPHER & ERIN*
COUSINO SARAH*	DISTRICT	VERGE AMANDA
DAVIS MALCOLM JR & PAULA*	NOYES JAMES ESTATE	VERGE DANIEL T & DANIEL E
DESROCHERS KAREN	NOYES JONATHAN S	VERGE*
DODGE NELSON W*	NUNN JAMES & RENA	WELLS MATTHEW**
DONALDSON ROCKY	PAL JENNIFER*	WHITTEMORE RORY & SARAH*
EASTMAN BARRY & MARY	PATRIDGE DAVID	WILLEY BRIAN
FOURNIER RICHARD & APRIL	PERKINS KATHLEEN*	WILIAMSON LISA & ROBERT
FRESH WATER INDUSTRIES INC	PERKINS SHAWN & HEATHER	WILLIAMSON THOMAS JR
FRIEND GLEN & MARYANN*	PILETTE RAYMOND J	WILLIAMSON THOMAS JR
FYSH EDWARD A	PILETTE TINA	ZAUN LUCAS & JAYME ROSSIER
GILMAN HOUSING TRUST INC**	POULOS PETER G & CAROLYN	
GILMAN HOUSING TRUST INC**	MARSHALL	Total Delinquent Amount
GILMAN HOUSING TRUST INC**	RAPISARDA MICHELLE	\$251,873.00
GILMAN HOUSING TRUST INC	RICHARDSON FREDERICK EST.	
GILMAN MATHEW & MICHELLE,	ROWELL THELMA ESTATE	Owed to Town of Lyndon
JUDY GILMAN	ROY CHADWICK & CHRISTINA	\$230,940.92
GOLDSWORTHY DONNA*	ROY CHADWICK	
GOULD WILLIAM E & DOROTHY H	RUGGLES JEFFREY & YVONNE*	Owed to Village of Lyndonville
GRANT CONSTANCE ESTATE**	SACHSE ALICE	\$20,932.08
GRIFFITH DIANA S*	SANVILLE CHICO	*On a payment plan
GROSKOPF RONALD & JUDITH*	SCHWAG FREDERICK*	**paid after Dec. 31, 2018

TOWN OF LYNDON
DELINQUENT SANITATION ACCOUNTS

December 31, 2018

Name	\$	Name	\$
ADAMS KURT & JENNIFER	45.60	MITCHELL JACKSON G III	91.87
ADAMS KURT & JENNIFER	91.20	MITCHELL M EST. & RODNEY HALE	45.60
AINSWORTH DAVID & DIANE	45.60	O'ROURKE JEREMY	45.60
AINSWORTH DUANE & KATHY	91.87	PATOINE ARMAND	45.60
BEER DONALD JR & KALUWA BELL	45.60	PENDLETON BRIAN	45.60
BILLINGS SHANI & MATTHEW KVAM	45.60	PHELPS JUSTIN & A ALLEN	144.36
BISHOP BRIAN & LARA	45.57	PILBIN DARLENE	45.60
BOIVIN MICHAEL & C KEITHAN	45.60	PILETTE TINA	45.60
BRILL DARRYL & LYNDA	45.60	RICHARDSON FREDERICK EST.	45.60
CARON DANA & TONYA	151.90	ROY CHADWICK	45.60
CHHOEUNG JENNIFER	43.29	SCHARTNER GERALD A JR	45.60
CLARK JAMES REV. LIVING TRUST	45.60	SCHWAG FREDERICK	45.60
COLAN JANETTE	45.60	SCHWAG FREDERICK	182.40
COMEAU RONALD	45.60	SCHWAG FREDERICK	91.20
COTA GARRETT	91.87	SCHWAG FREDERICK	45.60
COTTE WILLIAM	45.60	SICARD ERIC J	45.60
DEMAR JOSHUA L	45.60	SILVER ROBERT & JENNIFER	45.60
DESROCHERS KAREN	45.60	SIMPSON ERIN, H DELABRUERE,	45.60
DOWNING RICHARD SR & JOAN	91.20	DANIEL & KRISTAL RENAUDETTE	
DWYER TADD & SARA	45.60	SOULIERE JULIA & B THRAILKILL	45.60
EMMONS BERNICE	45.60	SOULIERE ROBERT & MARION	3.39
FERRANT MICHAEL & CHRISTINE	54.70	SPILLANE RICHARD	45.60
FISSETTE RYAN & AMBER	45.60	STRAFFIN, SHAWN	45.60
FONDRY AARON	45.60	STRAFFIN, SHAWN	45.60
FORESTER ELLYN, D & R BARNETT	45.60	SUTTON ASSOCIATES GROUP INC	45.60
FRANKO KEITH & LYNN	45.60	SUTTON ASSOCIATES GROUP INC	45.60
FREETO JUSTIN	91.87	TANNER CHRISTY L	45.60
GALLIEN PAUL JR & ANNA	45.60	TANNER JUSTIN & LAURA	45.60
GAOQUETTE TREVOR	45.60	TANNER JUSTIN & LAURA	11.40
GILMAN PAUL & DONNA	45.60	TANNER STEVEN & ROBERTA	45.60
GORHAM JACOB & C MCDOWELL	45.60	TANYCH PAUL	45.60
GOULD WILLIAM & DOROTHY	45.60	TURNBAUGH JERRETT & KELLY	5.18
GOULD WILLIAM & DOROTHY	45.60	VERGE AMANDA	45.60
GRIFFITH BRIAN	144.36	WILLEY BRIAN	45.60
HALL JOHN SR & JOHN HALL JR	91.87	WILLIAMSON LISA & ROBERT	45.60
HALL LORANI	45.60	WILLIAMSON THOMAS JR	136.80
KADAMUS KEVIN & DIANA	45.60	WILLIAMSON THOMAS JR	45.60
LACOSS SHON	91.20	WOODS PAUL J	45.60
LANG SHERBURN & HELEN LE	45.60	WRIGHT TODD & HILARIE	45.60
LEDUC DAVID	45.60	WRIGHT FAMILY REV. TRSUT	3.39
LIBERTY PETER T	144.36	ZIEMBROSKI CHERYL & JUSTIN	45.60
LYFORD JOSHUA & KATHLEEN	45.60	Total Delinquent	\$5,091.30
MANNING BRUCE JR & MARISSA	45.60		
MARCOTTE CASEY J & LYNN	45.20	Less Misc. Credits	(103.24)
MAYNARD AARON	45.60		
MCINTOSH BENJAMIN	91.20	Total Sanitation Balance	\$4,988.06
MEDEIROS TIMOTHY & CRYSTAL	45.60		
MITCHELL ANDREW	91.87		
MITCHELL C JR & STEPHANIE	45.60		
MITCHELL DWIGHT	45.60		

TOWN OF LYNDON
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
December 31, 2018

	Governmental Fund Types		Special	Proprietary	Fiduciary	Account
	General	Capital Project	Revenue	Enterprise	Trust	General
	Funds	Funds	Funds	Funds	Funds	Fixed Assets
						Long-term Debt
						Total
ASSETS & OTHER DEBITS						
Cash and Cash Equivalents	\$ 726,077.96	\$ -	\$ -	\$ 359,356.67	\$ 341,850.55	\$ -
Restricted Cash			1,345,804.07			\$ 1,427,285.18
Investments	235,554.44				895,644.39	1,345,804.07
Receivables: Delinquent Taxes						895,644.39
Accounts Receivable				37,758.10		235,554.44
Due From State of Vermont	0.01					37,758.10
Due From Other Funds	420.00			316,893.86		0.01
Tax Sale Property	3,360.84					317,313.86
Notes and Mortgages Receivable		998,172.39				3,360.84
Pre-paid Assets						998,172.39
Fixed Assets	-					-
Other Debits: Retirement Long-term Debt				6,830,465.40		17,454,746.57
Deferred Pension						3,006,485.99
Total Assets & Other Debits	<u>\$ 965,413.25</u>	<u>\$ 998,172.39</u>	<u>\$ 1,345,804.07</u>	<u>\$ 7,544,474.03</u>	<u>\$ 1,237,494.94</u>	<u>\$ 25,842,627.84</u>
LIAB., EQUITY & OTHER CREDITS						
Liabilities:						
Accounts Payable	\$ 85,085.39	\$ -	\$ -	\$ -	\$ -	\$ 85,085.39
Accrued Payroll	9,628.02					9,628.02
Due to Other Governments	5,848.40					5,848.40
Due to Other Funds	507,995.48				-	507,995.48
Tax Credits	3,028.35					3,028.35
Notes Payable				84,763.85		37,025.81
Bonds Payable	-			1,563,982.14		2,969,460.18
Pension						277,288.00
Total Liabilities	<u>611,585.64</u>	<u>-</u>	<u>-</u>	<u>1,648,745.99</u>	<u>-</u>	<u>5,544,105.62</u>
Equity and Other Credits:						
Invest In General Fixed Assets						11,690,472.49
Retained Earnings: Unreserved				5,907,525.26		5,907,525.26
Fund Balances:						
VMERS						(132,101.00)
Reserved	199,769.52	998,172.39	1,345,804.07	(11,797.22)	1,237,494.94	2,678,567.38
Unreserved:	154,058.09					154,058.09
Total Equity & Other Credits	<u>353,827.61</u>	<u>998,172.39</u>	<u>1,345,804.07</u>	<u>5,895,728.04</u>	<u>1,237,494.94</u>	<u>20,298,522.22</u>
Total Liabilities,						
Total Liabilities, Equity & Other Credits	<u>\$ 965,413.25</u>	<u>\$ 998,172.39</u>	<u>\$ 1,345,804.07</u>	<u>\$ 7,544,474.03</u>	<u>\$ 1,237,494.94</u>	<u>\$ 25,842,627.84</u>

TOWN OF LYNDON TRUST FUND INFORMATION

James and Emeline Trefren Fund

This trust, to be known as the “James and Emeline Trefren Fund” was established in accordance with their daughter Emeline Jeanette Trefren’s Will upon her passing in 1928. The trust allows one-half of the annual net income to be distributed to the Town’s General Fund as revenue. The remainder of the net income is added to the principal, which is to be invested in U.S. Treasury Bills or Notes.

Dr. Venila Shores Museum Fund

This trust was established by Dr. Venila Shores in 1982. The trust allows 80% of the annual net income to be distributed to the Town’s General Fund for the purpose of maintaining Dr. Shores’ Lyndon Center home as a museum. The remaining 20% of annual net income is added to the principal. Historically, the income earned on the trust fund investments has not been enough to defray all of the annual costs of maintaining the museum. Dr. Shores’ will provides that both the museum and trust fund assets are to be transferred to Lyndon Institute in the event that the voters of the Town of Lyndon decide to not retain the museum.

Arthur L. Guild and Cora B. Guild Fund

This trust was established by Arthur L. Guild and Cora B. Guild in 1944. The trust allows the annual net income to be distributed to the Town’s General Fund to be used for the current expenses of the Town. Trust assets are to be invested in Vermont banks.

Cemetery Perpetual Care Fund

This trust represents the invested perpetual care fees charged by the Town for burial in the Town’s cemetery. All income from the fund’s investments is distributed to the Town’s General Fund to help defray the cost of maintaining the cemetery. Included in the Cemetery Perpetual Care Trust Fund is an investment established by Dr. Venila Shores. The income from this investment is to be used to provide for the planting of fresh flowers on the cemetery lots of Dr. Shores and other relatives.

Friends of Shores Museum

This fund represents donations and other fundraising activities of the Friends of Shores Museum. These monies are used for museum operations at the discretion of the Friends of Shores Museum.

Sanborn School Fund

This fund was established by the last will and testament of I. W. Sanborn upon his death in 1903. The income from this fund is to be used to benefit the Town’s public schools.

Lyndon Heritage Fund

Established in 2001 by the Lyndon Historical Society, this fund uses donations and grant monies to improve historical structures in the Town of Lyndon.

Project Path Around Lyndonville (P.A.L.)

Project P.A.L. came into existence in 2005. The organization’s goal is to create a “healthy-community” network of sidewalks and paths in the Lyndon community.

TOWN OF LYNDON
SCHEDULE OF CHANGES IN LONG-TERM DEBT ACCOUNT GROUP
For the Year Ended December 31, 2018

<u>Description</u>	<u>Balance January 1, 2018</u>	<u>Additions</u>	<u>Retirements</u>	<u>Balance December 31, 2018</u>
Notes Payable:				
75 Smiths Road -New Garage Facility	2,565,000.00	-	(216,000.00)	\$ 2,349,000.00
Wood Pellet Boilers	43,932.39	-	(6,906.58)	\$ 37,025.81
Bonds Payable:				
Vermont Bond Bank-Public Safety Facility	665,000.00	-	(95,000.00)	570,000.00
USDA: Refinance - Storm Sewer Project	<u>52,957.34</u>	<u>-</u>	<u>(2,497.16)</u>	<u>50,460.18</u>
	3,326,889.73	-	(320,403.74)	
Total Long-Term Debt Account Group				<u>\$ 3,006,485.99</u>

TOWN OF LYNDON
DEBT RETIREMENT SCHEDULE - PRINCIPAL ONLY
As of December 31, 2018

Enterprise Funds

Payment <u>Due</u>	USDA		State of VT	<u>Totals</u>
	New Plant <u>Upgrade</u>	2012 Bonds <u>Refinance</u>	Advance <u>New Plant</u>	
2019	35,629.70	19,614.45	29,519.70	84,763.85
2020	36,435.88	20,330.36	29,519.70	86,285.94
2021	37,260.30	21,072.41	29,519.70	87,852.41
2022	38,103.37	21,841.57	29,519.70	89,464.64
2023	38,965.52	22,638.79	29,519.70	91,124.01
2024	39,847.17	23,465.11	29,519.70	92,831.98
2025	40,748.77	24,321.59	29,519.70	94,590.06
2026	41,670.78	25,209.31	-	66,880.09
2027	42,613.64	26,129.45	-	68,743.09
2028	43,577.85	27,083.18	-	70,661.03
2029	44,563.87	28,071.72	-	72,635.59
2030	45,572.19	29,096.34	-	74,668.53
2031	46,603.34	30,158.34	-	76,761.68
2032	47,657.81	31,259.13	-	78,916.94
2033	48,736.14	21,733.02	-	70,469.16
Beyond	431,729.04	10,367.93	-	442,096.97
Totals	<u>\$ 1,059,715.37</u>	<u>\$ 382,392.70</u>	<u>\$ 206,637.90</u>	<u>\$ 1,648,745.97</u>

USDA: New Plant Upgrade-at 2.25% interest, semi-annual payments of \$29,637 due 5/1/12 to 11/1/41.

USDA: Refinanced high interest rate bonds - at 2% interest, semi-annual payments of \$33,572 due 5/15/13 to 11/15/37.

State of Vermont: Planning Advance-Upgrade Project-at 0% interest, annual payments of \$29,519.70 due 6/1/15 to 6/1/24.

TOWN OF LYNDON
SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS ACCOUNT GROUP
For the Year Ended December 31, 2018

<u>Description</u>	<u>Balance</u> <u>January 1, 2018</u>	<u>Additions</u>	<u>Retirements</u>	<u>Balance</u> <u>December 31, 2018</u>
Highway Equipment	\$ 1,714,284.13	\$ 252,562.91	\$ (192,502.00)	\$ 1,774,345.04
Cemetery Equipment	24,028.00	27,259.70	(5,929.00)	45,358.70
Fire Department Equipment	1,540,616.84	30,040.00		1,570,656.84
Police Department Equipment	129,264.89	32,756.87	-	162,021.76
Office Equipment	32,559.49	1,200.00	-	33,759.49
Municipal Office Building	660,983.09	-		660,983.09
Public Safety Facility	2,155,451.10			2,155,451.10
Town Highway Department Garage	2,788,755.97	-		2,788,755.97
Animal Retention Facility	60,140.64			60,140.64
Cobleigh Public Library	272,500.00			272,500.00
Ice Arena	510,220.00			510,220.00
Shonyo Park - Outing Club	13,000.00			13,000.00
Skatepark - Outing Club	64,683.63			64,683.63
District #6 Schoolhouse	26,342.92			26,342.92
Roadways/Sidewalks	2,157,958.56	-		2,157,958.56
Bridges	835,481.88			835,481.88
Road Improvements & Culverts	418,372.51	14,325.21		432,697.72
Combined Sewer Overflow (CSO)	2,867,485.78			2,867,485.78
	<u>16,272,129.43</u>	<u>358,144.69</u>	<u>(198,431.00)</u>	<u>16,431,843.12</u>
Less: Accumulated Depreciation				<u>(5,807,634.32)</u>
Total General Fixed Assets Account Group				<u><u>\$ 10,624,208.80</u></u>

TOWN OF LYNDON
SCHEDULE OF RESTRICTED CASH
For the Year Ended December 31, 2018

<u>Restricted Purpose</u>	Balance 1/1/2018	Interest Income	Additions	Withdrawals	Balance 12/31/2018
Town History	\$ 6,262.49	\$ 24.42			\$ 6,286.91
Cemetery Equipment	13,699.16	10.73		(13,310.00)	399.89
Cemetery Expansion	33,554.17	130.85			33,685.02
Cemetery Stone Cleaning	1,308.20	5.11			1,313.31
Cemetery Perpetual Care	57,456.69	192.00		(10,000.00)	47,648.69
Fire Department Equipment	81,627.31	341.02	20,000.00		101,968.33
Office Computers	3,096.67	17.75	5,000.00		8,114.42
Police Enforcement	3,242.96	12.64			3,255.60
Police Equipment	4,133.30	17.25	1,000.00		5,150.55
Police Cruiser	10,787.24	42.07			10,829.31
K-9 Safety Equip./Medical	2,369.68	9.24			2,378.92
Town House	24,057.56	95.06	1,096.00		25,248.62
Garage	251,013.97	886.98		(81,000.00)	170,900.95
New Highway Equipment	216,833.87	845.61			217,679.48
Sidewalk Construction	12,242.89	47.75			12,290.64
Paving	67,248.54	359.50	85,708.00		153,316.04
Bridges	37,599.84	146.63			37,746.47
Gravel Bank	30,058.83	117.22			30,176.05
Bike Path	3,611.73	14.08			3,625.81
Records Preservation	108,623.73	433.86	9,030.78		118,088.37
Class II Highways	3,711.15	14.47			3,725.62
General Fund Equipment	83,135.58	324.21			83,459.79
Municipal Bldg. Roof Repair	37,230.28	102.82		(37,281.92)	51.18
Center Street Bridge	26,206.22	102.20			26,308.42
Vacon Maintenance	6,864.14	74.44	42,000.00		48,938.58
Project Savings	23,105.28	282.82	169,829.00		193,217.10
Listers Reappraisal	89,944.06	211.41	19,975.00	(10,000.00)	100,130.47
Totals	<u>\$ 1,239,025.54</u>	<u>\$ 4,862.14</u>	<u>\$ 353,638.78</u>	<u>\$ (151,591.92)</u>	<u>\$ 1,445,934.54</u>

TOWN OF LYNDON
STATEMENT OF REVENUES AND EXPENDITURES
ACTUAL COMPARED TO BUDGET
GENERAL FUND

For the Year Ended December 31, 2018
With Proposed Budget Figures for 2019

REVENUES	2018 BUDGET	2018 ACTUAL	PROPOSED 2019 BUDGET
Town Clerk Fees:			
Recording	\$ 15,900	\$ 18,131.00	16,500
Records Search & Copies	3,000	3,448.58	3,000
Green Mountain Passports	30	30.00	30
Marriage Licenses - State Fee	1,800	1,400.00	1,300
Marriage Licenses - Town Share	-	280.00	260
Vital Statistics	4,000	3,997.00	3,750
Extra \$4 Recording	10,600	12,054.00	11,000
Motor Vehicle Registration Fee	1,125	1,044.00	1,050
Total Town Clerk Fees	36,455	40,384.58	36,890
Administrative & Office Receipts:			
Liquor Licenses	2,500	2,495.00	2,500
Mobile Home Park Licenses	300	300.00	300
Junk Yard Permits	-	25.00	-
Supplies & Postage	1,250	920.12	1,000
V/L Office Reimbursement	43,500	43,500.00	47,600
Sanitation Service Reimbursement	11,160	11,160.00	-
Wastewater Dept. Reimbursement	22,060	22,060.00	23,380
Trefren Fund	10,000	-	10,000
Guild Fund	50	128.20	50
License Fees	10	15.00	15
Interest Income Banks	550	1,428.80	1,050
Interest Tax Sale Properties	-	582.45	-
Excess Weight Permits	400	495.00	450
Total Administrative & Office Receipts	91,780	83,109.57	86,345
Municipal Administrator Reimbursement:			
Water	17,656	17,656.00	20,051
Wastewater Dept. Reimbursement	17,656	17,656.00	20,051
Sanitation	5,300	5,300.00	-
Total Municipal Administrator Reimbursement	40,612	40,612.00	40,102
Listers:			
Copies	225	311.75	250
EEGL Study	2,266	2,350.00	2,350
Reappraisal State Support	19,261	19,975.00	19,975
From Reappraisal Savings	10,000	10,000.00	-
Total Listers	31,752	32,636.75	22,575
Zoning Administration:			
Zoning Permits	3,000	2,880.00	3,000
Zoning Violations	-	830.00	-
Zoning Notice Fees	600	650.00	600
Total Zoning Administration:	3,600	4,360.00	3,600

	2018 BUDGET	2018 ACTUAL	PROPOSED 2019 BUDGET
Delinquent Tax Collection			
Delinquent 8% Penalty	-	38,395.52	40,000
Advertising	-	1,040.00	1,200
Tax Sale Fee	-	100.00	-
Total Delinquent Tax Collection	-	39,535.52	41,200
Office Building Reimbursement:			
CNSU Rent	30,265	27,715.00	31,056
CNSU Electric Reimbursement	4,000	4,395.76	4,000
LED Rent	22,500	22,500.00	23,000
Village of Lyndonville Rent	3,900	3,900.00	4,020
Gymnasium Rent	400	545.00	500
USDA Grant Proceeds	-	8,150.00	-
From Savings - Equipment	2,500	-	-
From Savings - Roof Repair	37,000	37,281.97	-
From Savings - Municipal Office Building Maintenance	-	-	30,000
Total Office Building Reimbursement	100,565	104,487.73	92,576
Public Safety Building			
Training Room Rent	250	100.00	100
Lyndon Rescue Inc. Rent	-	600.00	3,000
From Savings - Public Safety Building Maintenance	-	-	110,000
Total Public Safety Building	250	700.00	113,100
Fire Department:			
Fair Duty	2,500	2,500.00	5,200
Labor Reimbursement	-	430.50	-
VT DPS Grant	-	2,000.00	-
Total Fire Department	2,500	4,930.50	5,200
Town House: Rent	1,560	1,560.00	1,560
Parks & Recreation:			
LASA Insurance Reimbursement	-	8,656.00	-
LOC Insurance Reimbursement	-	1,775.00	-
433 E. Burke Road Grant	-	2,800.00	-
NCHC Bike Challenge	-	500.00	-
Path Around Lyndon Grant	-	4,500.00	-
Total Parks & Recreation	-	18,231.00	-
Cemetery:			
Perpetual Care Interest - Investments	1,700	2,279.00	2,000
Burial Fees	8,000	8,950.00	8,000
Lots Sold	800	900.00	800
Tomb Fees	300	-	300
From Savings - Equipment	13,310	13,310.00	-
Labor Reimbursement	4,174	4,175.00	4,300
From Perpetual Care Savings	10,000	10,100.00	-
Total Cemetery	38,284	39,714.00	15,400
Dog & Cat Account:			
Licenses - State's Share	4,250	4,001.00	4,000
Licenses - Town's Share	4,700	4,454.00	4,500
Fines & Adoptions	3,000	1,245.00	1,500
Donations & Fundraisers	5,500	7,693.46	4,000

	2018 BUDGET	2018 ACTUAL	PROPOSED 2019 BUDGET
Total Dog & Cat Account	17,450	17,393.46	14,000
Debt Service - Delinquent Tax Interest & Fees	24,000	24,263.53	22,000
Bridges	-	-	2,000
Shores Museum : Trust Fund Interest	1,000	897.18	-
Library - Payroll Reimbursement	-	198,338.09	-
Grants - Grant Expense Reimbursed	-	12,645.24	-
Police Department:			
Contract with Village	111,140	103,766.16	94,041
Ordinance Fines	1,000	252.00	300
Reimbursement for Police Services	750	475.00	500
Total Police Department	112,890	104,493.16	94,841
Miscellaneous: Gleb Land Release	-	400.00	-
Taxes			
Property Tax Revenue	1,580,970	1,201,821.91	-
State of Vermont - Current Use	-	56,746.00	-
State of Vermont - PILOT	-	198,858.30	-
HS-122 Penalty	-	2,219.73	-
Reimbursement of .225% of 1% Education Tax	-	10,580.90	-
Total Taxes	1,580,970	1,470,226.84	-
TOTAL GENERAL FUND REVENUES	\$ 2,083,668	\$ 2,238,919.15	\$ 591,389
EXPENDITURES	2018 BUDGET	2018 ACTUAL	PROPOSED 2019 BUDGET
Clerk, Treasurer & Assistants:			
Clerk & Treasurer,			
Assistant Clerks & Assistant Treasurer	\$ 162,636	\$ 166,592.67	\$ 181,241
Clerk, Treasurer & Assistants Employee Benefits	87,363	85,279.20	99,538
Total Clerk, Treasurer & Assistants	249,999	251,871.87	280,779
Selectboard & Municipal Administrator:			
Selectboard	4,500	4,500.00	4,500
Fixed Cost Selectboard	345	344.28	345
Selectboard Miscellaneous	500	435.00	500
Municipal Administrator	55,169	55,203.20	64,719
Municipal Administrator Employee Benefits	33,221	30,890.96	35,537
Total Selectboard & Municipal Administrator	93,735	91,373.44	105,601
Listers:			
Lister - Salary	66,956	63,384.44	58,647
Lister Employee Benefits	3,752	3,655.19	4,077
Supplies	800	548.67	800
New Equipment	350	152.49	500
Computer Support	7,000	9,961.57	9,600
Telephone	325	335.45	336
Professional Meetings	1,600	1,644.50	2,000
Computer Expenses	750	1,078.06	750
Mileage	1,500	800.52	1,500
Tax Mapping Project	4,800	4,800.00	4,800
Reappraisal Savings-State	19,261	19,975.00	19,975

	2018 BUDGET	2018 ACTUAL	PROPOSED 2019 BUDGET
Reappraisal - Postage, Misc.	300	335.20	375
Total Listers	107,394	106,671.09	103,360
Other Payroll & Elections:			
Ballot Clerks	200	152.00	200
Town Meeting Expenses	100	124.58	150
Ballot Printing & Coding	4,500	3,126.65	1,500
Total Other Payroll & Elections:	4,800	3,403.23	1,850
Zoning Administration:			
Zoning Payroll	46,917	46,940.80	48,321
Zoning Employee Benefits	30,817	29,662.82	33,260
Minutes Taker	1,760	924.00	1,813
Minutes Taker Benefits	135	67.18	139
Telephone	380	422.47	430
Planning Grant Expense	2,500	-	2,500
Zoning Notices	1,500	1,279.50	1,500
Zoning Supplies	500	196.82	500
Computer Expenses	1,500	1,578.44	3,000
Computer Support	-	780.47	2,703
Zoning - Legal	2,500	115.60	2,500
Zoning - Mileage	1,000	345.61	1,000
Zoning - Professional Meetings	600	465.00	600
Total Zoning Administration:	90,109	82,778.71	98,266
Tax Collector Payroll -Reimbursed	-	9,816.66	-
Tax Sale Advertising		1,620.00	1,200
Office Building Operation:			
Custodial Payroll	14,356	13,146.99	14,787
Custodial Employee Benefits	2,299	3,490.93	2,699
Fuel	13,000	12,206.41	13,000
Fuel - Gymnasium	8,000	6,025.81	8,000
Electricity	14,000	8,733.45	11,000
Water	650	595.96	650
Wastewater	1,200	1,206.38	1,225
Sanitation	1,200	1,266.16	1,200
Sprinkler System Maintenance	6,000	835.50	6,000
Maintenance	9,500	6,462.95	39,500
Lawn	200	200.00	200
Custodial Supplies	1,200	1,133.30	1,200
Plowing and Sanding	400	400.00	400
MOB - Roof Repair	37,000	45,200.00	-
Electrical Work	2,500	2,295.00	2,500
Renovations - CNSU	-	2,413.16	-
Gymnasium Floor	750	-	750
Generator	1,000	400.00	1,000
Wood Pellet Boilers	7,937	7,936.82	7,937
Total Office Building Operation	121,192	113,948.82	112,048
Office Expenses:			
To Savings - New Equipment	5,000	5,000.00	1,900
Municipal Website	500	74.99	100
Computer Expenses	11,640	10,288.69	20,165

	2018 BUDGET	2018 ACTUAL	PROPOSED 2019 BUDGET
Internet Access	900	900.00	900
Telephone	1,600	1,641.92	1,650
Office Machine Maintenance	2,500	925.00	2,500
Postage	7,000	6,084.00	7,000
Notices	1,200	868.34	1,200
Dues	8,200	8,433.00	8,562
Supplies	6,000	6,536.77	6,500
NVDA	3,500	3,500.00	3,500
Town Reports	2,000	1,231.00	2,000
Marriage Licenses	1,500	1,400.00	1,300
Records Preservation	10,600	2,987.22	11,000
Professional Meetings	1,000	370.00	1,000
Legal Fees	2,000	-	2,000
Mileage Reimbursement	1,200	1,023.49	1,200
Records Preservation - Savings	-	9,030.78	-
Miscellaneous	-	4,311.49	-
Total Office Expenses	66,340	64,606.69	72,477
Insurance - Property & Casualty	32,418	32,418.00	31,349
Public Safety Building:			
Custodian	1,717	1,619.49	1,887
Heating Fuel	13,000	8,819.64	13,000
Supplies	600	116.07	500
Electricity	10,000	12,557.20	13,000
Water	450	284.80	450
Wastewater	700	803.00	1,000
Sanitation	1,100	1,306.16	1,200
Maintenance	20,000	15,020.05	115,000
Lawn Mowing	600	600.00	625
Landscaping	2,000	1,066.37	2,000
Support Contracts	5,500	4,723.99	5,500
Snow Removal & Sanding	5,000	5,000.00	5,000
Bond Debt - Principal	95,000	95,000.00	95,000
Bond Debt - Interest	26,330	26,329.90	21,744
Total Public Safety Building	181,997	173,246.67	275,906
Fire Department:			
Administrative Payroll & Employee Benefits	22,176	26,065.86	24,759
Dispatching	11,000	10,916.29	11,000
Supplies	1,500	1,273.23	1,500
New Equipment	20,000	19,846.67	33,834
Apparel	10,500	11,516.28	10,500
Equipment Operations & Maintenance	25,000	30,615.51	30,000
Internet Access	1,100	966.26	1,100
Telephone	4,000	4,544.67	4,000
Water - Fill Stations	900	714.32	900
Accident & Disability Insurance	2,500	2,234.00	2,500
Property & Casualty Insurance	9,850	9,875.00	9,841
Membership Dues	600	1,258.00	748
Dues	2,000	1,440.00	1,440
Equipment Savings	20,000	20,000.00	20,000

	2018 BUDGET	2018 ACTUAL	PROPOSED 2019 BUDGET
Miscellaneous	500	574.89	500
Fire School Training	2,000	120.00	2,000
Extinguishers	1,000	108.00	1,000
Alarm/Paging System	2,800	2,682.85	2,800
Fire Prevention	1,000	681.66	1,000
Firefighter Payroll	30,000	39,403.00	31,000
Firefighter Employee Benefits	11,153	10,480.23	9,211
Total Fire Department	179,579	195,316.72	199,633
Town House:			
Savings	1,096	1,096.00	82
Repairs	-	-	1,000
Mowing	464	464.00	478
Total Town House	1,560	1,560.00	1,560
Taxes & Assessments:			
County Tax	46,577	46,577.00	41,889
Taxes Raised in Industrial Park - Paid to NVDA	19,895	19,514.30	19,514
Total Taxes & Assessments:	66,472	66,091.30	61,403
Public Health - Health Officer	4,440	4,000.00	5,800
Parks & Recreation:			
LASA Insurance (Reimbursed)	8,656	8,656.00	8,345
LOC Insurance (Reimbursed)	1,775	2,208.26	1,810
Landscaping	2,225	1,638.08	1,434
Path Around Lyndon	-	3,618.41	-
433 E Burke Road Project	-	3,325.00	-
Miscellaneous	-	214.80	-
Total Parks & Recreation	12,656	19,660.55	11,589
Cemetery:			
Cemetery Payroll	34,881	30,289.29	35,888
Cemetery Employee Benefits	2,255	2,030.41	3,028
Hired Labor & Equipment	1,000	-	1,000
Supplies & Materials	1,300	1,048.26	1,300
Flags	400	443.70	450
New Equipment	1,500	960.95	1,500
Lawn Tractor - Savings	-	-	4,000
Lawn Tractor	5,900	5,900.00	-
Tractor	21,410	21,359.70	-
Equipment Operations & Maintenance	2,500	2,107.16	2,500
Electricity (includes District #6 Schoolhouse)	1,100	1,064.86	1,100
Rubbish Removal	-	-	208
Water	80	80.00	80
Insurance	634	634.00	652
Stone Cleaning & Repairs	1,000	-	1,000
Total Cemetery	73,960	65,918.33	52,706
Dog & Cat Account:			
Materials	100	-	100
Dog Licenses - State Fee	4,250	3,995.00	4,250
Training	100	-	100
Lease	300	300.00	300
Heat	1,500	1,225.11	1,500

	2018 BUDGET	2018 ACTUAL	PROPOSED 2019 BUDGET
Insurance	309	309.00	308
Building Maintenance	1,000	-	1,000
Telephone	600	709.13	600
Tags & Licenses	500	397.28	500
Veterinarian	1,000	155.86	1,000
Spay/Neuter - Dogs	1,000	140.00	1,000
Animal Control Officer	14,364	14,364.00	14,364
Stray Cats	2,000	562.82	2,000
Spay/Neuter- Cats	2,000	530.00	2,000
Workers' Comp. Insurance	1,148	1,145.00	1,632
Water	284	246.56	284
Wastewater	493	599.78	493
Total Dog & Cat Account	30,948	24,679.54	31,431
Interest	500	-	500
Bridges:			
Bridge Payroll	2,500	2,160.93	2,500
Bridge Employee Benefits	191	165.29	191
Hired Equipment & Materials	2,500	-	2,500
Pedestrian Bridge	-	-	2,000
Miller's Run - Materials	1,000	1,753.77	2,000
Total Bridges	6,191	4,079.99	9,191
Shores Museum:			
Telephone	500	709.43	650
Electricity	700	427.99	700
Fuel Oil	2,500	2,668.73	2,750
Maintenance	3,000	3,142.52	1,082
Insurance	2,678	2,664.00	2,678
Total Shores Museum	9,378	9,612.67	7,860
Cobleigh Public Library:			
Payroll & Fixed Costs (Reimbursed)	-	198,338.10	-
Appropriation	235,000	235,000.00	235,000
Total Cobleigh Public Library:	235,000	433,338.10	235,000
Grants - Audit	4,000	21,620.24	4,100
Public Safety - Lyndon Rescue, Inc.	239,274	239,274.00	260,586
Police Department:			
Police Payroll	188,946	171,455.19	194,582
Employee Benefits	89,702	90,697.59	107,190
Cruiser Purchase	-	32,756.87	-
Cruiser Reserve	17,500	-	17,500
Cruiser Fuel & Upkeep	20,000	14,465.15	15,000
Maintenance/Equipment Fund	3,000	430.00	2,000
Savings - Equipment Maintenance	1,000	1,000.00	1,000
New Equipment	1,500	-	1,500
Dispatch	-	177.90	200
Uniform Allowance	2,500	1,467.38	2,500
Protective Equipment	1,000	850.17	1,000
Printing and Notices	200	-	200
Office Supplies	800	666.27	800
Computer	2,500	926.15	1,500

	2018 BUDGET	2018 ACTUAL	PROPOSED 2019 BUDGET
State CAD System	4,000	3,284.22	4,000
Investigative Supplies	1,000	1,050.64	1,000
Training	1,500	650.00	1,000
Cameras	3,600	3,564.00	3,600
Radios	4,000	-	2,000
First Aid Equipment	100	-	100
Telephone	3,500	3,149.73	3,500
Property & Casualty Insurance	9,733	9,733.00	8,209
Cleaning Supplies	200	34.17	150
Canine Expenses	250	505.43	300
Miscellaneous	2,000	2,127.56	2,000
Total Police Department	358,531	338,991.42	370,831
Solid Waste			
NEKWMD - Per Capita Fee	-	-	5,383
Food Scrap Disposal	-	-	4,000
Cleanup & Enforcement	-	-	2,500
Office Expense & Notices	-	-	500
Total Solid Waste	-	-	12,383
Miscellaneous:			
Tax Abatements	-	20,390.79	-
Miscellaneous:	500	450.00	500
Total Miscellaneous	500	20,840.79	500
Special Appropriations:			<i>2019 Request</i>
Caledonia Home Health	10,000	10,000.00	<i>10,000</i>
Catamount Arts	1,000	1,000.00	<i>1,000</i>
Darling Inn Senior Meal Site	4,000	4,000.00	<i>4,000</i>
Fairbanks Museum	5,981	5,981.00	<i>5,981</i>
Lyndon Area Chamber of Commerce	2,000	2,000.00	<i>2,000</i>
Lyndon Outing Club (LOC)	6,000	6,000.00	<i>6,000</i>
Lyndon Youth Baseball/Softball	3,000	3,000.00	<i>Request rec'd 1/12/19</i>
Northeast Kingdom Council on Aging	6,000	6,000.00	<i>6,000</i>
Northeast Kingdom Human Services	6,280	6,280.00	<i>6,280</i>
Northeast Kingdom Youth Services	2,750	2,750.00	<i>2,750</i>
Rural Community Transport	6,441	6,441.00	<i>6,441</i>
Umbrella	7,500	7,500.00	<i>7,500</i>
Village Improvement Society	7,500	7,500.00	<i>7,500</i>
Total Special Appropriations	68,452	68,452.00	<i>65,452</i>
TOTAL GENERAL FUND EXPENDITURES	\$ 2,239,425.00	\$ 2,445,190.83	\$ 2,347,909

Total Revenues Over (Under) Expenditures	(155,757)	(206,271.68)	\$ (1,756,520)
Cash on Hand at Beginning of Year	155,757		
Total Revenues and Cash on Hand	-		
Over (Under) Expenditures		<u>\$ (206,271.68)</u>	
Required from Property Taxes, Current Use and PILOT			<u>(1,756,520)</u>
***** (These figures do not include separately voted Special Appropriations.)			
(If all Special Appropriations are approved, add \$65,452 to this required revenue figure.)			

TOWN OF LYNDON
STATEMENT OF REVENUES AND EXPENDITURES
ACTUAL COMPARED TO BUDGET
HIGHWAY FUND
For the Year Ended December 31, 2018
With Proposed Budget Figures for 2019

REVENUES	2018 BUDGET	2018 ACTUAL	PROPOSED 2019 BUDGET
Standard Highway Revenue:			
State Aid Class I	\$ 7,699	\$ 7,696.99	\$ 7,697
State Aid Class II	79,451	79,462.00	79,462
State Aid Class III	90,790	90,780.01	90,770
State Highway Grant Money	-	-	175,000
Storm Water Grant	19,680	16,400.00	18,500
USDA Grant Proceeds	-	8,400.00	-
Property Tax Revenue	1,129,488	1,132,740.81	-
Outside Work	10,000	21,030.88	10,000
Sale of Materials & Equipment	2,000	5,183.47	3,500
Joint Garage V/L Reimbursement	12,150	19,851.64	16,874
From Savings - New Equipment	-	-	100,000
From Savings - New Facility	81,000	81,000.00	-
TOTAL HIGHWAY REVENUES	\$ 1,432,258	\$ 1,462,545.80	\$ 501,803
EXPENDITURES			
Class I Roads:			
Summer	\$ 3,563	\$ 3,625.03	\$ 2,401
Winter	3,534	2,994.74	3,534
Total Class I Roads	7,097	6,619.77	5,935
Class II Roads:			
Summer	43,036	23,028.85	38,108
Winter	23,246	23,674.50	23,246
Total Class II Roads	66,282	46,703.35	61,354
Class III Roads:			
Summer	109,101	103,323.33	91,337
Winter	103,812	109,710.16	103,812
Total Class III Roads	212,913	213,033.49	195,149
Summer Construction Projects	292,687	281,505.48	366,795
Sidewalks - Maintenance	10,306	3,332.10	10,306
Highway Employee Benefits	183,859	155,059.25	204,167
Street Lights	9,481	10,074.21	9,493
Insurance	20,155	20,155.00	20,074

	2018 BUDGET	2018 ACTUAL	PROPOSED 2019 BUDGET
New Equipment:			
Hand Tools	2,500	1,483.13	500
Blades (Grader & Plow)	9,000	7,443.42	9,000
Radios	1,500	2,089.91	1,500
Dump Truck	-	-	152,318
One-Ton Truck	70,000	65,659.00	-
Loader	114,500	99,308.00	-
Blower	-	5,500.00	-
Excavator	-	-	115,000
Hydroseeder	-	-	5,000
Total New Equipment	197,500	181,483.46	283,318
Equipment Operation & Maintenance:			
Equipment Upkeep	211,837	198,162.39	224,175
Materials - Highway Materials	318,100	239,151.90	346,738
Garage:			
Garage Payroll Costs	11,303	9,881.65	11,303
New Facility - Custodian Costs	1,717	1,619.00	1,887
Heating Fuel - New Facility	13,600	14,118.67	13,600
Supplies	1,500	726.79	1,500
Supplies - New Facility	2,000	559.14	2,000
New Facility - Burner Service	2,000	-	2,000
New Facility - Generator	1,000	400.00	1,000
Utilities & Rubbish Removal	2,350	1,951.34	1,850
New Facility - Utilities & Rubbish Removal	9,050	12,295.93	10,700
Maintenance	-	26.53	-
New Facility - Maintenance	1,000	5,420.79	2,000
Computer	500	202.85	500
New Facility Debt. - Principal	81,000	81,000.00	81,000
New Facility - Additional Principal Payment	81,000	81,000.00	-
New Facility Debt. - Interest only	34,628	34,622.50	32,805
Miscellaneous	2,000	966.43	2,000
Total Garage	244,648	244,791.62	164,145
Storm Sewer Project - Bond Debt	7,230	4,830.10	4,430
TOTAL HIGHWAY EXPENDITURES	1,782,095	1,604,902.12	1,896,079
Revenues Over (Under) Expenditures	(349,837)	(142,356.32)	(1,394,276)
Cash On Hand at Beginning of Year	349,837		207,480
Total Revenues and Cash On Hand	\$ -		
Over (Under) Expenditures		\$ (142,356.32)	
Required from Property Taxes			\$ (1,186,796)

TOWN OF LYNDON
STATEMENT OF REVENUES AND EXPENDITURES
ACTUAL COMPARED TO BUDGET
WASTEWATER FUND
For the Year Ended December 31, 2018
With Proposed Budget Figures for 2019

			PROPOSED
	2018	2018	2019
REVENUES	BUDGET	ACTUAL	BUDGET
User Fees	\$ 786,796	\$ 768,463.43	\$ -
Interest - Delinquent Accounts	1,100	952.73	1,100
Bank Interest	300	421.09	300
Permits	1,000	1,000.00	1,000
Labor & Materials	-	353.50	-
RV Dumping	-	50.00	-
Efficiency VT Rebate	-	1,000.00	-
Vacon Truck Rental	10,000	26,601.27	20,000
TOTAL REVENUE	\$ 799,196	\$ 798,842.02	\$ 22,400.00
EXPENDITURES			
Plant Operations	\$ 403,593	\$ 375,877.08	\$ 411,940
ATAD Operating Costs	61,300	50,470.45	92,300
Operations	2,900	1,865.00	3,700
Training	500	-	500
Utilities - Pump Stations	20,100	19,361.49	21,156
Sewerline Maintenance	15,000	11,512.38	23,570
Maintenance - Materials & Supplies	12,000	3,645.77	20,000
Sewerline Camera	3,000	5,868.12	3,000
Engineering	5,000	-	10,000
New Generator - Pump Stations	10,000	800.00	2,800
New Pumps - Pump Stations	11,100	-	30,000
Lease	104	104.00	104
Vacon Maintenance	6,000	3,063.45	6,000
Vacon Savings	42,000	42,000.00	42,000
Meter Reading	4,020	4,020.00	4,140
Meter Reading Handheld Extended Maintenance	711	711.00	711
Reimbursement - Admin. & Mun. Administrator	39,716	39,716.00	42,771
Insurance	12,015	12,015.00	11,797
Debt Service - Principal & Interest	122,366	122,365.49	122,366
Supplies and Postage	500	-	500
Operating Fee - State	2,818	2,475.00	2,475
Legal Fees	500	-	500
Audit Fee	15,100	15,405.00	15,500
TOTAL EXPENDITURES	790,343	711,275.23	867,830
Revenues Over (Under) Expenditures	8,853	87,566.79	(845,430)
Cash On Hand at Beginning of Year	(8,853)	-	87,566
Total Cash on Hand Over (Under) Expenditures	<u>\$ -</u>	<u>\$ 87,566.79</u>	
Total User Fees Required			<u>\$ (757,864)</u>

Are Libraries still relevant, and that includes our own Cobleigh Public Library? People who use the Cobleigh know the answer. But people who don't may wonder. We're happy to say that more people are using the library than ever. It's become an even more vital part of the community: a place where people explore a world of information and knowledge, share ideas and experiences.

Through the library web site patrons can access health information, take a class, access homework help among many other things. People can download ebooks and audio books. With Internet access people can browse our catalog. With access to the catalog patrons can renew and reserve materials. On the web site patrons can write the librarian and ask questions. We encourage requests.

Requests can be obtained by interlibrary loan. This is a free service to search for materials in Vermont that our library does not own. If the material is not in Vermont, we can search the country. There is a wealth of knowledge at your fingertips.

Do you want to learn more about the Internet? The library has free classes on Thursday mornings and 30 minute sessions of one-on-one tech help are available by appointment. During that time our staff tech person can help untangle computer or device confusion, and assist with other technology issues.

On Tuesday at 10:00 a.m. and Wednesday at 10:30 a.m. the library has story times for children birth to five. Parents can meet one another for support and children start to make friends. The library is a Family Place library which is a national program for parents. Twice a year in the story time slot during Family Place, we have parent programs where parents can meet one on one with professionals about child development, nutrition, child behavior and speech and language.

Red Clover, a children's choice book award, starts soon. These are programs for each of the ten books for children in Kindergarten to 4th grade. In April the children can vote for their favorite and we submit that vote to the state for the Vermont tally.

The library has been a part of the Vermont Early Literacy Initiative and learning about STEM (Science, technology, engineering and math) and incorporating this knowledge into our programming here in the library

and on the bookmobile. The bookmobile holds short story times at child care sites and at the schools. The summer reading programs encourage reading all year long so children don't lose the skills they gained during the school year.

The library has been involved with the Promise Community grant and All Things Lyndon. All Things Lyndon brought more economic help as well as programming to parents and families during the Farmer's Market. Our partnership with All Things Lyndon has been amazing for families. We have a link to the All Things Lyndon web site that has family resources.

Of all the services the library has books are still the most popular whether for adults or for children. Whether from the bookmobile or from the main library, books are the main reason people use the library.

The library continues with adult programming too. Book discussions, author visits, musical events and movies are some of the many offerings.

Thank you, taxpayers, for your support to your fellow community members by making the library available to everyone. Many thanks to the many library donors who help fill out the library budget each year enabling us to do more. The library thanks all the Friends and volunteers, including the trustees, past and present. The library could not offer all the services we do offer including outreach library services with the bookmobile, which are not paid through tax appropriations, without your help and dedication. The library appreciates all the steadfast help over the years. Many thanks to the library staff, the best in the state, who go the extra mile to help people. Thanks for always willing to learn more to be better in service to our communities.

We often hear people saying, "I would be beside myself if I hadn't had the library! Or "What would I do without the library!"

Sincerely,

Cindy Karasinski
Library Director

Cobleigh Public Library
2018 Statistics

Library Circulation

Library Books	36,119	Library Card Holders	2,537
Library Outreach Bookmobile	13,628		
Listen Up Vermont Audio Books	<u>16,546</u>		
Total	66,293		

Library Programs and Meetings

Library Meetings	240	Attendance	1,926
In Library Programs	200	Attendance	4,876
Bookmobile Programs	1,360	Attendance	12,477

Interlibrary Loan Requests	994
Received Loan Requests from other Libraries	1,087
Filled Loan Requests for other Libraries	676

Adult Education

Computer Class Participants	250	Distance Learning	3
Computer Intern Participants	57		
Tutoring	16		

Library Home Delivery – Adults

Individuals	80
Group Settings	34
Total	114

Video Conferencing Equipment

Programs	10
Attendance	67

Library Visitors	52,386
Bookmobile Site Stops	735
Computer Use	20,280
Volunteer Hours	989

**Cobleigh Public Library
Balance Sheet
December 31, 2018**

ASSETS

Current Assets

Checking Account

Checking CNB \$10,397.09

Bookmobile Savings Account

Bookmobile Account (Unrestricted Use) 33,967.84

Bookmobile Account (Restricted Use) 31,542.81

Total Checking/Savings \$75,907.74

Total Current Assets \$75,907.74

Restricted Endowment Investment Accounts:

Dr. Copeland Fund 313,416.56

Isaac W. Sanborn Fund 59,914.12

Shores Fund 26,130.85

Juniper Branch 5,804.19

Total Restricted Endowment Investment Accounts \$405,265.72

Unrestricted Endowment Investment Accounts

General Account 45,681.51

Total Unrestricted Endowment Investment Accounts \$45,681.51

Fixed Assets

Computer Equipment 27,446.00

Bookmobile 103,108.00

Repairs/Maintenance 35,558.00

Furnaces 29,924.00

Less Accumulated Depreciation 113,653.00

Total Fixed Assets \$82,383.00

TOTAL CURRENT AND FIXED ASSETS \$609,237.97

LIABILITIES AND FUND BALANCE

Fund Balance:

Reserved for Restricted Accounts 65,510.65

Reserved for Restricted Endowment Accounts 441,401.61

Net Change in Fair Value Restricted Endowment Accounts -36,135.89

Endowment Investment Account 49,587.76

Net Change in Fair Value Endowment Accounts -3,906.25

Unrestricted Fund Balance 92,780.09

Total Fund Balance \$609,237.88

TOTAL LIABILITIES AND EQUITY \$609,237.88

As prepared by Cobleigh Public Library Trustees

Proposed Cobleigh Public Library Budget for 2019

Revenues and Expenditures - Actual vs Budgeted with Proposed 2019 Figures

	2017	2018	2018	2019
Income	Actual	Proposed	Actual	Proposed
Cash on Hand Beginning	\$21,032.77	\$19,181.00	\$19,181.00	\$10,397.00
Endowment Fund	57,300.00	27,200.00	26,999.00	27,000.00
Town of Lyndon	235,000.00	235,000.00	235,000.00	235,000.00
Gifts	3,471.22	2,500.00	1,628.43	2,000.00
Donations	3,063.66	2,900.00	4,090.24	3,000.00
Friends of the Cobleigh*			4,000.00	0.00
Annual Fundraiser	8,215.00	7,000.00	7,025.00	8,000.00
Book Sale	800.00	700.00	721.00	700.00
Lyndonville Chamber	5,500.00	5,500.00	5,500.00	5,500.00
Other Town Donations	4,700.00	4,800.00	4,800.00	5,800.00
Copier Income	242.00	300.00	402.10	325.00
Efficiency VT Rebate	<u>0.00</u>	<u>0.00</u>	<u>993.60</u>	<u>0.00</u>
Total Income	<u>\$339,324.65</u>	<u>\$305,081.00</u>	<u>\$310,340.37</u>	<u>\$297,722.00</u>
Expenditures				
Librarian/Staff Salaries	\$147,692.17	\$156,411.00	\$152,042.58	\$155,448.00
FICA Payroll Taxes	11,298.23	11,965.00	11,632.06	11,653.00
Health Insurance	43,994.70	41,754.00	38,099.87	37,109.00
Life Insurance	342.00	340.00	313.50	342.00
Workers' Comp Insurance	721.00	1,259.00	1,801.00	2,162.00
Unemployment Insurance	1,486.49	1,500.00	1,256.62	2,626.00
VT Municipal Retirement	6,016.97	5,871.00	6,270.54	6,509.00
Custodian Salaries	11,029.60	10,209.00	10,238.45	10,515.00
FICA Payroll Taxes	840.51	781.00	750.84	805.00
Books	18,159.34	17,000.00	17,604.87	16,500.00
Periodicals	1,507.37	1,500.00	1,303.42	1,300.00
Programs	1,514.05	1,600.00	1,724.14	2,000.00
Audio & Video Supplies	4,153.31	4,500.00	3,998.55	4,250.00
Technology Equipment	7,018.19	9,000.00	8,919.45	8,450.00
Technology Supplies	985.60	1,000.00	996.58	1,000.00
Internet Access	1,400.00	1,480.00	80.00	1,480.00
Library Supplies	2,671.33	2,700.00	2,666.03	2,800.00
Copier Expense	385.00	420.00	249.37	420.00
Postage	3,085.27	3,000.00	3,162.72	3,200.00
Custodian Supplies	2,256.64	2,200.00	2,024.47	2,300.00
Building Repairs*	9,122.14	7,397.00	11,510.78	6,000.00
Dues	195.00	300.00	180.00	500.00
Conferences	1,148.74	600.00	415.61	1,640.00
Mileage	411.69	500.00	445.33	500.00
Fundraising	0.00	300.00	0.00	0.00
Property & Casual. Ins.	0.00	4,427.00	4,427.00	4,438.00
Telephone	781.86	806.00	818.36	840.00
Fuel	4,225.74	5,000.00	4,171.64	5,000.00
Electricity	6,080.44	5,500.00	6,636.08	6,685.00
Water/Wastewater	1,154.48	1,400.00	1,209.81	1,250.00
Furnace Replacement	29,924.00	0.00	0.00	0.00
Miscellaneous Expenses	542.18	361.00	0.00	0.00
Reinvestment	0.00	4,000.00	4,993.61	0.00
Cash on Hand Ending	19,180.61	0.00	10,397.09	0.00
Total Expenses	<u>\$339,324.65</u>	<u>\$305,081.00</u>	<u>\$310,340.37</u>	<u>\$297,722.00</u>

*New Carpet 2018

As prepared by Cobleigh Public Library Trustees

PROPOSED BOOKMOBILE BUDGET 2019

INCOME		Actual 2017	Budget 2018	Actual 2018	Budget 2019
615-635	Turrell Fund	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
615-636	Building Bright Futures	4,000.00	2,030.00	2,530.00	2,530.00
615-637	Appeal Letter	5,679.00	5,000.00	4,760.00	5,000.00
615-638	Manton Foundation	2,655.22	7,000.00	2,198.79	3,980.00
615-641	Friends of the Library		7,568.00	7,568.00	7,812.00
	Bookmobile Unrestricted Acct.	10,683.43	5,000.00	2,074.20	5,000.00
	VT Community Foundation		2,000.00		2,000.00
	Coin Drop	1,401.10	1,300.00	1,723.00	1,500.00
	Donations		371.00	1,235.00	400.00
	Donations in Memory of Jim Wilson			2,910.00	
	Scholarship	325.00			
	State of Vermont Grant	200.00		200.00	
	Hazelhurst Memorial	174.00			
	Thaddeus Stevens		750.00		
	Programming	575.00			
	Interest	90.35	85.00	69.07	85.00
TOTAL INCOME		\$27,783.10	\$33,104.00	\$27,268.06	\$30,307.00

EXPENSES		Actual 2017	Budget 2018	Actual 2018	Budget 2019
615-601	AmeriCorp	\$ 6,096.50	\$ 7,300.00	\$ 6,183.50	\$ 7,300.00
615-610	Part-Time (20 Hours)	16,269.20	16,167.00	16,166.80	16,653.00
615-602	Payroll Taxes (FICA)	1,226.35	1,237.00	1,236.80	1,274.00
615-683	Fuel	1,468.39	2,000.00	1,640.63	2,000.00
	Maintenance	1,186.83	5,000.00	558.16	1,980.00
615-627	Programming	-	600.00	370.96	300.00
	Books	601.31	700.00	216.34	700.00
	Supplies	35.00	100.00	49.50	100.00
	Surplus (Deficit)	900.00		845.37	
TOTAL EXPENSES		\$27,783.58	\$33,104.00	\$27,268.06	\$30,307.00

As prepared by Cobleigh Public Library Trustees



To the Voters of Lyndon:

Since 1950, the Northeastern Vermont Development Association (NVDA) has been the region's advocate for stronger communities and vibrant local economies. We are a combined regional planning and economic development organization in Vermont, serving the largest and most rural region of the state – the beautiful Northeast Kingdom.

Each year we request dues from our member communities. These funds are essential as they help defray the costs of providing direct assistance to the 50+ municipalities and scores of businesses in our region.

2018 has been a busy year. Local governance has become increasingly complex. NVDA continues to expand our service offerings as needed and now include, but are not limited to:

- Land use planning– town plans, zoning bylaws, ordinances;
- Transportation studies, infrastructure inventories, and project planning;
- Digital mapping and GIS data services;
- Grant writing and grant administration;
- Direct business support and referral services to employers in our region;
- Energy planning to give towns heightened standing in the permitting of renewable energy projects;
- Water quality planning and implementation to help communities meet new statutory requirements;
- Emergency planning assistance for disaster and flood hazard plans;
- Brownfield assessments and planning for redevelopment projects;
- Economic development planning to grow and strengthen local businesses;
- Maintaining a federal Foreign Trade Zone designation to assist companies that import for their operations;
- Providing training opportunities and on-call technical assistance for local officials.

How have we assisted Lyndon? In 2018, NVDA staff conducted traffic counts, completed a Municipal Roads General Permit Road Erosion Inventory, provided technical assistance for Town Highway stormwater mitigation through Grants in Aid funding, conducted business support visits, and assisted with brownfields assessment.

NVDA's municipal dues are based on a very affordable \$0.75 per capita rate, with a maximum of \$3,500 and a minimum of \$250. We take great pride in providing cost- effective professional services to the communities and businesses of the Northeast Kingdom.

Your town has been “confirmed” as a planning community by the NVDA board, which allows your community to benefit from a number of planning initiatives and financial opportunities. We look forward to pursuing these opportunities with you in the coming year.

Sincerely,
David Snedeker
Executive Director



U.S. Department
of Veterans Affairs

White River Junction VA Medical Center

215 North Main Street

White River Junction, VT 05009

866-687-8387 (Toll Free)

802-295-9363 (Commercial)

In Reply Refer to: 405/00

November 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion 802-296-5166

Disabled American Veterans 802-296-5167

Veterans of Foreign Wars 802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Laura Miraldi

Acting Medical Center Director

Executive Committee Report

The NEKWMD finished 2018 by processing slightly less recycling compared to 2017 – approximately 2750 tons in 2018 compared to approximately 2975 tons in 2017. Significant drops in organics and cardboard were responsible for most of the decline. A few items, including mixed paper, batteries, and tires saw increases in tonnage, while most other items saw tonnages that were flat or lower than last year. Recycling markets remained steady throughout most of 2018 and were generally average or slightly lower than average.

The District ended 2018 with a deficit of \$41,069.02. The District ended 2017 with a surplus of \$55,755.82. Revenues in 2018 were 11% above projections. While budgeted expenses were 16.3% above projections. The catastrophic failure of our baler on September 24, 2018 was the largest reason for the deficit. Not only did we have to pay to ship materials off-site, we lost revenue from the sale of those materials. We anticipate having a new baler by the end of February, 2019.

There were no additions or subtractions to the District membership in 2018. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2019 with a proposed budget of \$825,073 – an increase of 8.5% compared to 2018. The vast majority of the increase is due to the addition of a \$41,000 baler payment over the next 5 years. The surcharge rate of \$24.25 will increase by \$0.50 for 2019. Our surcharge on trash remains below the State average of \$26.59.

The NEKWMD was staffed by nine full-time and four part-time employees in 2018. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The nearly 50,000 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee


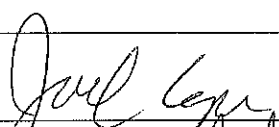
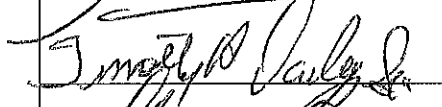
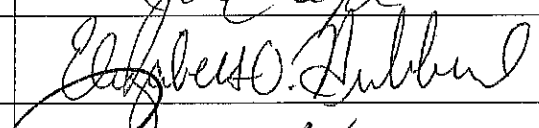
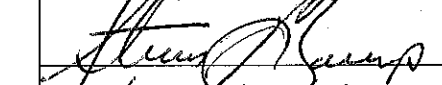
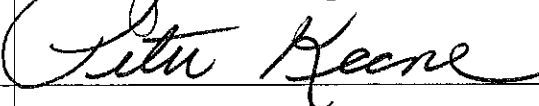


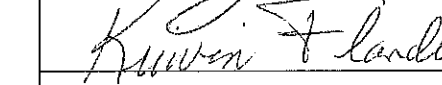
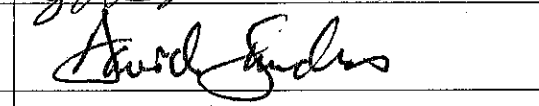
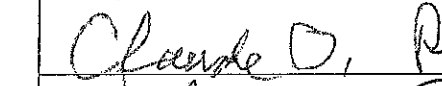
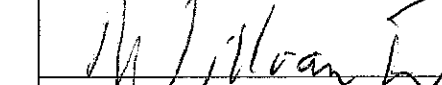
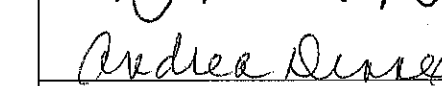


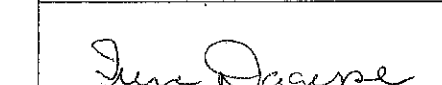
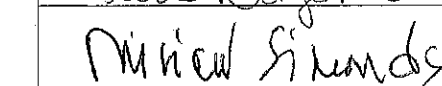
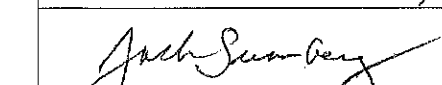
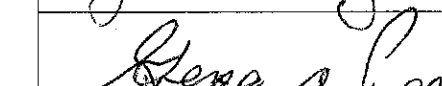
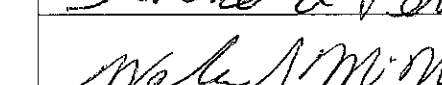
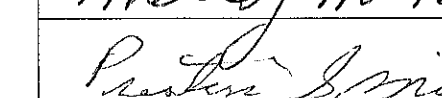
WARNING

NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE

MARCH 5, 2019

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 5, 2019 to act on the following article.

ARTICLE 1: Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$825,073?

 Newberry	 Leger
 Bailey	 Dubois
 Bump	 Keane
 Johnston	 Josephine
 Flanders	 Jones
 Phipps	
 L.	
 Deneen	
 Dangle	
 L.	
 Dagenre	
 Simonds	
 Summery	
 Perkins	
 Melt	
 Smith	



Kingdom East School District

PO Box 107, 119 Park Avenue
Lyndonville, Vermont 05851

Phone: 802-626-6100 Email: info@kingdomeast.org Fax: 802-626-3423
Burke Concord Lyndon Lunenburg/Gilman Miller's Run Newark Sutton

Dear Residents of Lyndon,

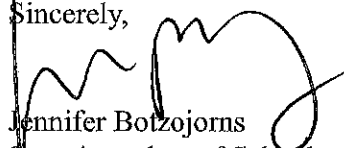
It is a considerable honor to serve as the Superintendent of Schools for Kingdom East School District. The citizens of our towns care deeply about public education and our children. This support is essential in continuing the strength of our schools and community. Our District includes seven preK-8 school programs, covering eight towns (Burke, Concord, Lunenburg, Lyndon, Newark, Sheffield, Sutton, and Wheelock), and choice for high school.

As the superintendent I have the opportunity to visit classrooms and see our young people in action. This past week, kindergarteners at Burke were learning to write about small moments; Sutton 5th graders were determining the relationship with fractions between part and whole, numerators and denominators. At Miller's Run the 7th grade mathematicians were learning the distributive property. In Lunenburg young scientists were describing plate tectonics and geology. Newark 4th grade citizens were learning the 50 states and their capitals. The Lyndon third graders were reading books about mammals and reptiles. Strolling into a PE class in Concord, I watched our young athletes playing an amazing run, grab, throw, chase and do burpees game. They all understood the intricate rules and were moving, sweating, learning and laughing!

The District annual report summarizes our programs, provides a glimpse into our individual schools, outlines the structure and work of our Board of School Directors, and details our budget and facilities needs. The highlights include details for our fiscal outlook along with our facilities plan for an expansion at Burke Town School and urgent replacement and repairs at Concord. I invite all residents of Lyndon to explore the Kingdom East Annual Report, attend the annual meeting and budget information sessions, ask questions and continue to visit your local school.

I look forward to: continuing our academic programs; increasing personalization and authentic, place based learning; expanding co-curricular, civic, service and after school programs; and creatively working across all schools to share resources and maximize potential. Thank you for allowing me the opportunity to serve you!

Sincerely,



Jennifer Botzjorns
Superintendent of Schools



Kingdom East School District

PO Box 107, 119 Park Avenue

Lyndonville, Vermont 05851

Phone: 802-626-6100 Email: info@kingdomeast.org Fax: 802-626-3423

Burke Concord Lyndon Lunenburg/Gilman Miller's Run Newark Sutton

Dear Residents of the Kingdom East School District,

This first year of growing the Kingdom East into one, operational, and steady School District has been as rewarding as it has been challenging!

Our fifteen Board members from across our new District have remained focused on what unites us: our commitment to our students. Student learning, health, and safety are our primary concern. The work of creating equitable, sustainable, educational opportunities for all students keeps us looking forward to what we can accomplish together.

The Facilities Committee focused this year on the current conditions of our buildings and the work that needs to be done to maintain safe, healthy, and learning-friendly environments for our students and staff. The Finance Committee worked diligently to prepare and monitor our overall budget to expand opportunities and support improved educational outcomes for our students. Keeping our focus on student's needs and success, while maintaining a realistic budget for taxpayers, guides the Board's decision making.

We are most fortunate to have an energized, committed Superintendent and School and Central Office staff who professionally keep our schools and students moving forward. Keeping up with new requirements, the challenges of poverty, and the needs of our children demand trained professionals with a commitment to our communities and schools. The Board is kept informed of the trends and realities of public education and we strive to maintain our focus on the success of each of our students.

Please consider serving our schools and communities by joining the Principal's Advisory Groups in your local school, joining the PTO, volunteering at the school or even running for the District Board. Supporting public education is important and rewarding!

It continues to be an honor to serve our communities,

Celeste Marie Girrell, Board Chair

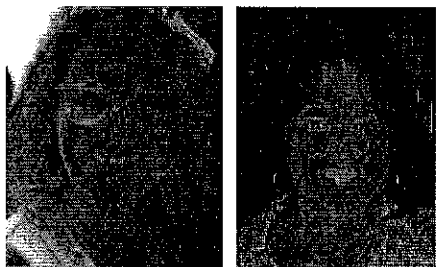
Cynthia Stuart, Board Vice Chair



Lyndon Town School

Amy Gale, Principal

Rhonda King, Asst. Principal



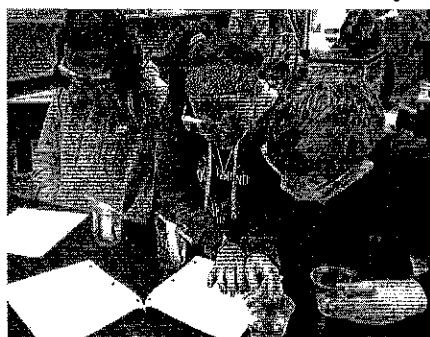
Lyndon Town School provides a comprehensive and student-centered learning experience for our growing student body.

Come learn with us! Enrollment continues to climb. Programs and opportunities are expanding. We strive to develop the whole child including the social, emotional, physical, and intellectual capacities of our students.

A highlight of our current programming is our performing arts opportunities. Our fall drama production, "Annie, The Musical", provided over twenty-five 5th-8th grade students opportunities to develop their talents as cast and crew, with two evening performances in November. Our winter concert included performances by our 6th-8th grade ensembles in chorus and band, our 7th-8th grade jazz band, and new this year, our 5th grade band (Buddy's Band). Lastly, 8th grade student, Zane Mawhinney, secured a Rural Schools Grant to start a rock band at LTS. With rehearsals underway, we anticipate performances at the spring Talent Show and Concert.

Lyndon's middle school is now in it's fourth year of implementing Personal Learning Plans. Students set personal growth and learning goals, share their learning, reflect on, and connect their learning to their own development. Students document their learning journey using electronic platforms such as Google Sites, Blogger, Protean, and YouTube Channel. Student led conferences provide an opportunity to showcase learning to parents.

In 2018 LTS made major improvements to



the technology infrastructure, which created a better environment to enhance student learning through technology. The most important

upgrade to the building was the addition of 25 access points. This increased the overall bandwidth and speed of the wireless network and allows teachers and students a much smoother experience while using laptops and iPads. Additional improvements include upgrades to our device management system, and replacement of older iPads, allowing teachers to offer the newest educational applications to students.

Our literacy, mathematics and science steering committees continue to lead the staff in continuous improvement by providing personalized and engaging instruction in the content areas. Our integrated



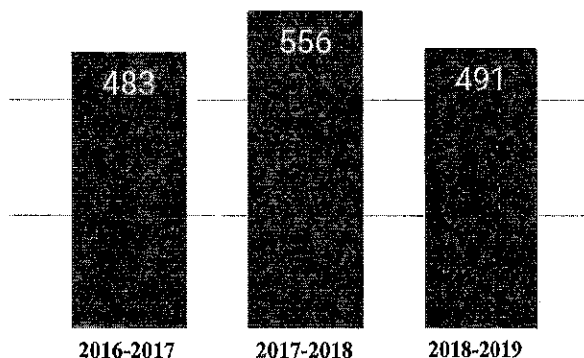
arts programming includes physical education, art, Spanish, computer instruction, design technology, personal wellness, health, and

library/research skills, in addition to the music, band, chorus and drama mentioned above. We strive to live out our mission to be "Caring, Capable, and Committed to life long learning; To make today a learning success for all."

It is my privilege to lead the school in these endeavors, and I invite you to visit us at school and on the web at www.lyndontownschool.org and on Facebook.

Grades: PreK-8
Classroom Teachers : 34
Special Educators: 8
Support Staff: 46
Students PreK-8: 491

Enrollment Trends (As of 10/1/18)



Sanborn School Trust Fund

Isaac W. Sanborn was Lyndon Town Clerk-Treasurer from 1858 to 1902, a record 44 years. Mr. Sanborn passed away on February 27, 1903. In accordance with the terms of his will, his residence and holdings were sold and the proceeds given to the Town to be made available for support of the schools. The fund was to be administered by a three-person board of trustees, the first trustees being elected in 1905 (J.W. Copeland, W. Irving Powers and J.C. Eaton). The principal of this bequest amounted to \$4,281.24, of which \$2,800 was from the sale of the 28 (now 143) South Street residence. By 1925, the fund had grown to over \$10,000 and the then trustees (H.W. Lyster, C.L. Stuart and F.E. Dwinell) decided to allocate an amount equal to the prior year's earnings (\$427.70) among the three districts which then comprised our public school system. Former Superintendent Urban Wakefield believes that the funds were first used to transport students from rural areas in an era when bus transportation was not yet provided in the budget. Later distributions were for other needs. This practice was followed for over thirty years, but after 1958 there is no record of any further distribution from the account and no record that the trustees met (during the 34 intervening years) to consider the use of the fund, which had grown to \$32,120.07 as of December 31, 1991, net of the distributions between 1925 and 1958.

Newly elected trustees met on March 26, 1992, and decided that it was high time to resume distribution from the Fund in support of the schools in accordance with the wishes of one of our Town's more notable benefactors. (Sanborn also left a significant endowment to support the annual operating expenses of the Cobleigh Library.) It is our hope that Lyndon Town School students will be the direct beneficiaries through support of activities that might be beyond the financial ability of the town to adequately fund from the annual operating budget. For the school year 1992-93, we authorized the Treasurer of the school district to transfer from the Sanborn Fund to the General Fund an amount approximately equal to the interest income accrued during the calendar year 1991 (\$1,715) and directed that this amount be used to enhance the field trip program of the Lyndon Town School...over and above the activity level normally provided in the general fund budget...with particular emphasis on support to the music and art programs, visits to Fairbanks and other museums, and for Nature's Classroom scholarships.

The trustees convene periodically to consider proposals from teachers and staff for the distribution of the interest income. Since 1992, the trustees have awarded over \$27,000 to underwrite such diverse one-time needs as an electric stapler, computer software, vacuum cleaners, projectors, speaker system, whale watch field trips, a wheelchair, meteorological equipment, art prints, CD-ROMS, computer printer and scanner, tape players, digital camera, special library books...and the "brick outhouse." **It is our intent that Mr. Sanborn's legacy will never be used simply to reduce the level of our obligation as taxpayers to support all essential educational and cultural activities.** In recent years, the sharp decline in interest income has obliged the trustees to make awards less frequently than the traditional annual funding, but only until interest rates improve to more normal levels. For FY 2019, we awarded \$1,000 for the Lyndon Town School Reading is Fundamental (RIF) program. FY 2020 will be a non-award year per our rotating award policy because of low interest rates. However, we will be awarding \$ 1,000 in FY 2021 based on selected grant requests received from LTS teachers.

12/12/18 Fund Trustees: David R. Stahler, Chairman Kelly Harris Twila Perry

LYNDON TOWN SCHOOL DISTRICT
MINUTES OF THE 2018 ANNUAL MEETING

The Annual Meeting of the Lyndon Town School District was held as warned at the Lyndon Town School Gymnasium on Tuesday, March 6, 2018. Moderator Joe Benning gaveled the meeting to order at 12:06 PM. The Moderator introduced the school board members in attendance, Nancy Blankenship, Chair of the Board, Miranda Fox, John Peters and Erin Rossetti, as well as principal Amy Gale. The Moderator asked the assembly to grant permission to Jen Botzojorns, Superintendent of Schools, to speak as a non-voting participant. There were no objections.

Nancy Blankenship presented information to the assembly of 43 remaining voters with a slideshow (see attached). She explained that article 3 was to ask the voters to allow the School Board to open a Lyndon Educational Facilities (LEF) Reserve Fund and articles 4-7 are to ask the voters to transfer the current restricted funds into the LEF Reserve Fund. The reason for this is that if the current funds are not expended, as is, by June 30, 2018, they will become a part of Kingdom East reserve funds and all schools will share them. By opening the new reserve fund and transferring the other four funds into it, the money remains the asset of Lyndon Town School and will then need to be expended within five years. After July 1, 2018 the Kingdom East Administration, with feedback from maintenance personnel and the community, will provide guidance for the expenditure of the fund. The slideshow provided a list of long and short term needs to be considered. The top suggestion is a learning space/multi-purpose room/theatre. Principal Amy Gale explained that if a large population of the school was to participate in a program together, it would need to be held in the gymnasium which would leave the remaining students unable to have gym class. It would ease congestion. Other needs listed were a generator, air handling/circulation system, storage building, truck w/plow, salt & sand storage as well as many others. Nancy reviewed the Kingdom East School District equalized pupil numbers, the approximate value of all buildings, and the number of employees. There will be several Kingdom East Budget Information Meetings. There will be a budget presentation held in Lyndon on April 7th at 10 AM and a budget Informational Meeting held on April 9th at 6 PM. The Kingdom East Budget Vote will be held on Tuesday, April 10th at the Lyndon Municipal Building from 10 AM to 7 PM. Absentee ballots will be available from the Town Clerk.

Carol Fisher wanted to know if the Board was going to ask the Voters how to spend the restricted funds? Nancy said it would be decided by a committee which would include community input. Mrs. Fisher also wanted to know if the Board would come before the voters for more money if there wasn't enough to complete a project such as a multipurpose room. The answer was no. It would become a part of the Kingdom East budget and all legal voters in the district would vote on it. Sue Mason, being a teacher in Burke, said it would be wonderful to have space, but more important is to have safety (generators and cameras). Mrs. Gale explained that the school already had an extensive camera system that is only a few years old. Immediately needed items are in the current budget. Deb Smith asked if police presence on school property has been discussed. Nancy explained that their last Lyndon Board meeting was in February and they have not met in March. Don Gardner wanted to know if there were door monitors or someone to watch the cameras. There is personnel that watches the cameras and lets people in one at a time. Susan Mills said the current school was built for 900 students and the current enrollment is far less than that. She, being a past Board member, has a hard time justifying a new addition. Twila Perry asked if there were any expectations that the student numbers would increase. Mrs. Gale cited 2014-2015 had 417 students, 2015-2016 had 447 and 2016-2017 had 489. It is possible for the numbers to increase when Kingdom East goes into effect July 1st. Carol Fisher asked if they would consider amending the name to the Facility Repair Fund and was told it was too restrictive by an attorney. It would not be flexible enough to use for technology.

Article 1: To elect (1) School Director for a (1) year term. (Australian ballot)

Article 2: To elect a School District Treasurer for a (1) year term. (Australian ballot)

Article 3: Shall the voters of the Lyndon Town School District authorize the School Board to open a Lyndon Educational Facilities Reserve Fund on or before June 1, 2018?

Motion made by Cathy Boykin, seconded by Derek Blankenship, to adopt Article 3. With no discussion, the article carried in the affirmative by voice vote.

Article 4: Shall the voters of the Lyndon Town School District authorize the School Board to close the Tax Stabilization Account, transferring all available funds, if any, to the Lyndon Educational Facilities Reserve Fund on or before June 30, 2018?

Motion made by Nancy Blankenship, seconded by Twila Perry, to adopt Article 4. With no discussion, the article carried in the affirmative by voice vote.

Article 5: Shall the voters of the Lyndon Town School District authorize the School Board to close the Maintenance Reserve Account, transferring all available funds, if any, to the Lyndon Educational Facilities Reserve Fund on or before June 30, 2018?

Motion made by Derek Blankenship, seconded by Ken Mason, to adopt Article 5. With no discussion, the article carried in the affirmative by voice vote.

Article 6: Shall the voters of the Lyndon Town School District authorize the School Board to close the Technology Reserve Account, transferring all available funds, if any, to the Lyndon Educational Facilities Reserve Fund on or before June 30, 2018?

Motion made by David Martin, seconded by Twila Perry to adopt Article 6. With no discussion, the article was adopted by voice vote.

Article 7: Shall the voters of the Lyndon Town School District authorize the School Board to transfer any surplus funds in the school year ending June 30, 2018, if any, to the Lyndon Educational Facilities Reserve Fund?

Motion made by Derek Blankenship, seconded by Twila Perry to adopt Article 7. With no discussion, the article was adopted by voice vote.

Article 8: To transact any other business that may legally come before said meeting.

Moderator Benning brought to the attention of the assembly that they were about to take a historic step of no longer having a school district meeting. The next meeting dealing with our school would be in a new environment called "Kingdom East", which would consolidate our school district with several others in response to Act 46.

There being no further discussion, motion made by Nancy Blankenship, seconded by Sue Mason, to adjourn. Motion carried in the affirmative by voice vote and as the gavel came down to adjourn at 12:57 PM, it signaled cessation of the school district, a district that has been in existence since our town was founded.

A True Record: Attest:

Nancy Blankenship, School Board Chair

Dawn R. Dwyer, Town Clerk

Joe Benning, Moderator

Lyndon Town School 2018 Actuals

Revenues	Budget	Received	Expected	Balance	
Property Taxes	\$10,369,184	\$10,332,439	\$0	(\$36,745)	Revenue \$40,514
PreK Tuition	\$0	\$0	\$0	\$0	Expenditures \$804,679
Elem Tuition	\$88,482	\$121,583	\$0	\$33,101	Balance EOY 18 \$845,193
Spec. Ed. Tuition	\$0	\$0	\$0	\$0	
Interest	\$75,000	\$60,209	\$0	(\$14,791)	
Rental of Facility	\$0	\$1,409	\$0	\$1,409	
E Rate	\$9,000	\$37,843	\$0	\$28,843	General Fund Bal
Miscellaneous	\$10,000	\$507	\$0	(\$9,493)	Balance FY17 \$158,648
Trans. State Aid	\$151,181	\$151,739	\$0	\$558	To Maint Reserve (\$158,648)
HS Completion	\$0	\$19,213	\$0	\$19,213	Proj. Surplus/Def FY18 \$845,193
Refunds	\$0	\$2,764	\$0	\$2,764	Balance EOY 18 \$845,193
Use Of Reserve	\$356,000	\$356,000	\$0	\$0	
Medicaid	\$20,000	\$20,000	\$0	\$0	
Prior Year SpEd	\$0	\$15,655	\$0	\$15,655	
Totals Revenue	\$11,078,847	\$11,119,361	\$0	\$40,514	
Expenditures	Budget	Expended	To Be Spent	Balance	
1100 Elem Instruction	\$3,448,701	\$3,232,186	\$0	\$216,515	Tax Stabilization
1110 Home Sch Coord	\$31,655	\$21,810	\$0	\$9,845	Balance FY17 \$357,725
1300 Voc. Ed-Elem	\$0	\$0	\$0	\$0	FY18 to Gen Fund (\$356,000)
2120 Guidance	\$121,190	\$111,510	\$0	\$9,680	Interest Revenue \$689
2130 Health	\$148,701	\$146,990	\$0	\$1,711	Trans to Facilities Res (\$2,414)
2140 Psychological	\$17,000	\$19,887	\$0	(\$2,887)	Balance EOY 18 \$0
2150 Speech	\$11,050	\$13,077	\$0	(\$2,027)	
2160 OT	\$0	\$9,109	\$0	(\$9,109)	Technology Reserve
2213 Prof. Dev.	\$75,000	\$54,115	\$0	\$20,885	Balance FY17 \$382,386
2220 Library	\$98,604	\$85,722	\$0	\$12,882	Interest Revenue \$1,644
2230 Technology	\$176,576	\$216,230	\$0	(\$39,654)	FY18 Expenses (\$16,196)
2310 School Board	\$60,620	\$37,982	\$0	\$22,638	Trans to Facilities Res (\$367,834)
2320 CNSU Office	\$355,947	\$348,453	\$0	\$7,494	Balance EOY 18 \$0
2410 Principal's Office	\$494,689	\$437,948	\$0	\$56,741	
2510 Fiscal Services	\$141,239	\$93,913	\$0	\$47,326	Lyndon Facilities Res
2600 Maintenance	\$634,980	\$580,523	\$0	\$54,457	Trans from Tax Stabil \$2,414
2700 Transportation	\$367,648	\$349,398	\$0	\$18,250	Trans from Maint Res \$599,475
3100 Food Service	\$4,361	\$5,390	\$0	(\$1,029)	Trans from Tech Res \$367,834
5100 Long Term Debt	\$0	\$0	\$0	\$0	Balance EOY 18 \$969,723
5210 Prior Year Adj	\$0	\$1,240	\$0	(\$1,240)	
5350 Fund Transfer	\$0	\$158,648	(\$158,648)	\$0	Food Service
Secondary	\$3,258,960	\$3,286,534	\$0	(\$27,574)	Balance FY17 \$22,887
Shared Special Ed	\$1,314,512	\$904,737	\$0	\$409,775	Gen Fund Transfer \$0
Special Ed Admin.	\$95,240	\$95,240	\$0	\$0	FY18 Surplus/Deficit \$2,244
ECP	\$222,174	\$222,174	\$0	\$0	Projected Bal EOY18 \$25,131
EEE	\$0	\$0	\$0	\$0	
Totals	\$11,078,847	\$10,432,816	(\$158,648)	\$804,679	As of November 29, 2018

FY19 Lyndon Beginning Reserve Balances

Facilities Reserve	\$1,814,918.5
Food Service Reserve	\$25,131.41

RESOLUTION

A RESOLUTION OF THE LYNDON SCHOOL DISTRICT BOARD OF DIRECTORS RATIFYING AND CONFIRMING THE TRANSFER OF ALL ASSETS, OBLIGATIONS AND LIABILITIES TO THE KINGDOM EAST UNIFIED UNION SCHOOL DISTRICT

1. WHEREAS, on March 7, 2017 the voters of the Lyndon School District (the "District") approved the following actions, pursuant to 16 V.S.A. §706d-706f: (i) the formation of the KINGDOM EAST UNIFIED UNION SCHOOL DISTRICT ("KEUUSD") in accordance with the KEUUSD Articles of Agreement, dated October 27, 2016 and approved by the State Board of Education on December 20, 2016; and (ii) the merger of the District into the newly formed KEUUSD; and

2. WHEREAS, by Certification issued pursuant to 16 V.S.A. §706g, dated April 25, 2017 (the "Effective Date") and recorded in Volume 243 of the Town of Lyndon Land Records, the Vermont Secretary of Education designated and certified the establishment of KEUUSD as a Unified Union School District, a body politic with the powers incident to a municipal corporation, which may sue and be sued in the name of the Kingdom East Unified Union School District, may hold and convey real and personal estate for the use of the Unified Union School District, and which shall exercise all the powers and responsibilities of a ~~modified~~ unified union school district in accordance with Chapter 11 of Title 16 of the Vermont Statutes Annotated; and unified (nb)

3. WHEREAS, pursuant to 16 V.S.A. §722, KEUUSD constitutes a unified union school district as it is organized to operate grades pre-kindergarten through 8th grade; and



4. WHEREAS, pursuant to 16 V.S.A. §722, KEUUSD constitutes a unified union school district as it is organized to tuition grades 9th -12th grade; and

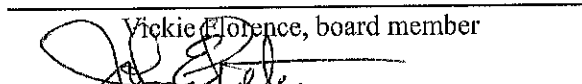
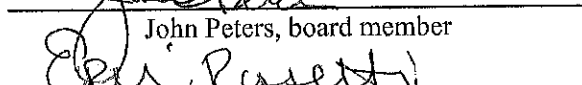
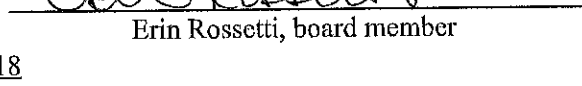
5. WHEREAS, pursuant to 16 V.S.A. §723 and the KEUUSD Articles of Agreement, on the Effective July 1, 2018 KEUUSD obtained title to the assets and assumed all of the existing contractual obligations and other liabilities of the member school districts, including the District; and

6. WHEREAS, the District Board of Directors intends to formally dissolve the District due to the aforementioned merger and desires to ratify and confirm the transfer of assets and liabilities of the District to KEUUSD.

7. NOW, THEREFORE, BE IT RESOLVED that the District Board of Directors hereby ratifies, approves and confirms, pursuant to 16 V.S.A. §723 that, as of July 1, 2018, all right, title and interest in or to District assets including, but not limited to, all real and personal property, was transferred to KEUUSD, along with all contractual rights, obligations and other liabilities of the District.

LYNDON SCHOOL DISTRICT BOARD OF SCHOOL DIRECTORS


Nancy Blankinship, Chair

Miranda Fox, Clerk


Vickie Florence, board member

John Peters, board member

Erin Rossetti, board member

Dated: December 3, 2018

Caledonia Home Health & Hospice
Visit Statistics for 2019 Town Appropriations

Caledonia Home Health Care & Hospice (CHHC) is Northern Counties Health Care's (NCHC) certified Medicare and Medicaid comprehensive Home Care and Hospice division.

Caledonia Home Health Care & Hospice has proudly served the residents of Caledonia and Southern Essex counties since 1968. Our mission is to enhance the quality of life of individuals and families by providing compassionate, accessible and affordable patient-centered health services to our community.

In the last year, Caledonia Home Health and Hospice was honored to provide 13,986 visits to the town residents of Lyndon, VT. Our staff visited 291 homes of community members living in the Lyndon area.

While working with residents, we provided physical, occupational, and speech therapies. We provided skilled nursing, medical social work, personal care attendants, and even home makers. We work together with primary care physicians so that care is specific and structured to treatment goals.

2019 Town Appropriation Visit Statistics Lyndon, VT

- Home Care (Therapy, Nursing, MSW) = **4,630 visits**
- Maternal Child Health= **162 visits**
- Hospice (Nursing, Therapy, Personal Care, Respite) = **1,535 visits**
- Long Term Care (Case Management, Personal Care, Respite) = **7,659 visits**

Total Visits in Lyndon, VT = 13,986 visits

Testimonials

"In the past 11 years of my care giving, home health has been my support at all times. They are the best! I could not have done it without them... I'm glad to have them on my side. They are a great team. We need more like them."

"My Physical Therapist and Nurse were methodical, practical, and explained things to me in terms I could understand. They were friendly, courteous, good listeners, and punctual as well as professional."

"The staff is very kind and caring. They make you feel good by the way they treat you as a friend and not a patient. They are on time and call 1st to let you us know they are coming. Very knowledgeable in all areas of healthcare. Thank you!"

"People from home health care agency were kind, communicative, thoughtful, and patient. Nothing but good thoughts for those people."

Catamount Arts 2018

The residents and voters of Lyndon played a very important role in the success of Catamount Arts during 2018. Through your support at Town Meeting and by attending many of the films and performances offered throughout the year, the citizens of Lyndon helped to keep the Arts vital and available to all of the residents of the Northeast Kingdom.

In the past year, Catamount has invited and encouraged the residents of Lyndon to participate in many of its community offerings, including the Tap Into Film 48 Hour Student Film Slam, Community Film Series, monthly free Bluegrass Night, and gallery exhibits and receptions. In the Summer of 2018, thousands of residents once again found themselves on top of Dog Mountain each Sunday where Catamount Arts offered a free 10-concert music series for the second year in a row. These free events were funded in large measure through appropriations—

from communities in our area. During 2018, Catamount Arts was able to present more than 200 films and 100 live performances, also in large measure due to the generosity of the voters of Lyndon. Your appropriations helped to underwrite the costs of these presentations as well as helping Catamount pay for such general operating expenses as heating and electricity.

As part of our mission to promote lifelong community engagement in the arts, Catamount Arts offers a wide range of classes, workshops and camps for people of all ages. Learning opportunities at Catamount range from short play writing, Claymation, and bookbinding, to mask making, French lessons, and filmmaking through mediums such as stop motion animation. Catamount Arts partners with local elementary, middle and high schools to provide in-school and out-of-school creative learning activities. Inspired by El Sistema, Catamount Arts once again partnered with Northeast Kingdom Community Orchestra, Northeast Kingdom Classical Series, and the St. Johnsbury School District to continue our EPIC Music program, which provides free violin instruction to students in grades 1-5 into its second year. We also partner with local Head Start programs to provide arts integration activities and professional development for teachers. In addition, more than 4,500 students and teachers enjoy shows by professional performers in our School-Time Performance series.

With the continuing growth of its many cultural offerings and Arts Education program, Catamount and its patrons directly and indirectly contribute more than \$1,500,000 each year to the local economy while also securing a meeting space for local Masons for generations to come.



December 28, 2018

Town of Lyndon
PO Box 167
Lyndonville VT 05851

RE: Town Report Information

The Fairbanks Museum & Planetarium is pleased to submit this information for the Town Report.

The Fairbanks Museum is a non-profit natural history museum located in St. Johnsbury. The Museum opened in 1891 as a gift of Franklin Fairbanks, a businessman, naturalist and philanthropist, to the community. His donated collections remain northern New England's most extensive natural history display. The Fairbanks Museum faithfully upholds and expands upon Fairbank's vision of a public museum with a strong educational component. The modern day mission of the Museum is to "inspire wonder, curiosity and responsibility for the natural world." The mission is accomplished through general visitation (+/- 30,000 year), school student visits (+/- 12,000 year), a preschool, a public planetarium and a well-respected weather center which broadcasts through Vermont Public Radio (Eye on the Sky). The Museum has an annual budget of approximately \$1.3 million with 16 full-time equivalent employees.

We respectfully request an appropriation of \$5,981. Your municipal appropriation provides essential support for the care of the Museum's historic building and the maintenance and exhibition of the most extraordinary educational collections in northern New England. These are among our region's most prized assets. Each year the Museum offers new opportunities for exploration and discovery, so do come for a visit. In 2019, the Museum will be hosting special exhibits on the Moon Landing, hands-on building materials, and a live native Butterfly House. The Museum also is fully engaged in community economic, educational, and cultural development initiatives and contributes significantly to the attraction of visitors to our region.

Lyndon's appropriation allows for free access to the Museum by all Lyndon residents. Our representative at the 2019 Town Meeting will be Steve Agius, a Fairbanks Museum board member. Thank you so much for your support, and we sincerely hope we'll see you at the Museum this year.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Adam Kane".

Adam Kane, Executive Director

Lyndon Area Chamber of Commerce Report for 2018

Dear Lyndon Voters:

"The mission of the Lyndon Area Chamber of Commerce is to promote, support and enhance existing business, encourage new business to migrate to the Lyndon area and enhance quality of life through active support of commerce, community, employment and education." The Lyndon Chamber is a non-profit, all volunteer organization with an Executive Board and a Board of Directors.

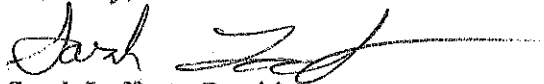
In addition to operating the Lyndon Information Booth to welcome visitors from Memorial Day to Columbus Day, the Lyndon Chamber provides businesses, residents and travelers with information and resources for relocation, activities and events, educational opportunities, grants. The Lyndon Chamber website and Facebook page help residents connect with information they need and help promote our little corner of the Northeast Kingdom to the world.

The Lyndon Chamber sponsors and provides community events throughout the year such as the Stars and Stripes Festival and Parade, Halloween Trunk or Treat in October, Santa Comes to Lyndon in December and the Lyndon/Burke Snowflake Festival in February. The Lyndon Chamber works closely with Burke and other area Chambers on events that make the community a growing, vibrant place to live, work and play.

The Lyndon Chamber takes an active role in participating in the task forces formed after the Lyndon Community Forum process. We are active in Economic Development, Downtown Revitalization, Recreation and Trails and School/Town partnerships. We are committed to furthering opportunities for business and residents alike to thrive in Lyndon.

This year our Information Booth Coordinator Cynthia Stuart engaged several new volunteers who generously donated their time to helping visitors to the area. She also created a Covered Bridge Scavenger hunt for visitors and locals alike with prizes of ice cream at the Lyndon Freighthouse for completion. We hope to have other activities in Memorial Park in connection with the booth this coming summer. We thank you for your continued support for the Lyndon Information booth!

Sincerely,



Sarah Lafferty, President
Lyndon Area Chamber of Commerce

**LYNDON AREA MEAL SITE
AT THE DARLING INN
76 DEPOT STREET
LYNDONVILLE, VT 05851
TEL: 802-626-8700**

darlingsmeals@myfairpoint.net

2018 report to the Town of Lyndon:

The Lyndon Area Meal Site is a non-profit organization governed by a board of twelve members. The mission of the Meal Site is to provide hot nutritionally balanced meals to eligible seniors, persons with disabilities and residents in need at a dramatically subsidized, affordable cost to them. We also serve the general public noontime meals reasonably priced. The dining room at the Darling Inn offers patrons a congenial area for socialization, entertainment (with several local individuals volunteering their musical talents), and special events. It is staffed by two part-time employees who serve Monday through Friday noontime meals.

Anyone is welcome, regardless of age or need. The Meal Site serves 400 to 550 meals a month in the dining room. A larger part of the service that Lyndon Area Meal Site provides is our Meals-On-Wheels program. In any given month, *well over 1000* hot, nutritious meals are delivered to homebound community members. Many volunteers contribute to keep the programs and services available, but we continue to rely heavily on donations, fundraising and appropriations to meet our tight budget constraints.

Some of our funding comes from NEK Council on Aging (aka Area Agency on Aging) (46%), meal reimbursements (18%) and VCIL (15%). As always, the cost of food and supplies are rising every year. Diners contribute what they can afford, but to balance our budget we need support through our annual appeal letters, coin drop, and local friends and citizens. Besides these, town appropriations provide crucial funds necessary to allow us to continue our mission.

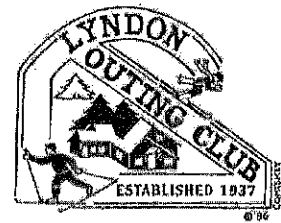
So in appreciation for the services of our senior citizens and all other clients who rely on this meal service, the Lyndon Area Meal Site and Meals-On-Wheels respectfully requests an appropriation of \$4400 from the Town of Lyndon for FY 2019. Thank you in advance for your continued consideration.

Respectfully,

Lorraine Matteis
Board President

November 25, 2018

Dear Friends of the Lyndon Outing Club,



The Board of Directors of the Lyndon Outing Club (LOC) is pleased to continue our stewardship of the Shonyo Park and the LOC winter operations. Here is a recap of what we have been working on during the past year:

✿ **Lodge/Grounds** – In the summer of 2018, a team of board members and community volunteers repaired and replaced the roadside fence. Thanks to a generous donation from Lyndonville Hardware, a new roof was installed on the tee bar lift shack. Water pipes had to be replaced to prevent flooding in the basement of the lodge. An air conditioner was installed in the lodge to assist with summer rentals. In the spring of 2019, we intend to continue repairs to the lodge roof and repainting where paint has peeled off.

✿ **Partnership with Northern Vermont University/Lyndon** – The NVU Mountain Recreation Management continue to use the LOC as a working classroom. One of the professors from NVU also teaches a Wilderness First Aid course twice annually, a certification that is required for many local people who work in the outdoor recreation field. The LOC would like to see a greater partnership develop with other NVU students, possibly to develop some summer camp options for school aged youth.

✿ **Four Seasons Use** - In the fall of 2018, the LOC met with heads of several local organizations and agencies to begin discussions about how to expand the four season use of the park. This group believes that there at least three potential use of the hill that could greatly benefit our community – snowmaking, a bike park and connection with Kingdom Trails, and adding a music venue. Snowmaking would provide for consistent conditions and allow local ski teams the needed lane space for a much more affordable price. A music venue would offer new types of outdoor entertainment. Connecting to Kingdom Trails would provide a gateway from Kingdom Trails on the Burke side and bring cyclists to our area without traveling so far on the main roads. All of these options would bring jobs and boost the local economy. We hope to offer a community forum to assess the public's willingness to support these endeavors.

✿ **Blue Cross/Blue Shield** – The NEK Community Advisory Board of Blue Cross/Blue Shield awarded a grant that allowed the LOC to offer 12 free ski/ride days and nights. Thanks to their generosity, the LOC saw a noticeable increase in participation. People who had never come to the LOC came from all corners of VT and some from out of state. Blue Cross/Blue Shield also hosted its second annual Snow Days event, offering free sledding and snowshoeing; more than 120 people attended the event, and increase from the year before. We intend to continue this annual offering.

It is our mission to continue to provide quality, affordable outdoor recreation opportunities. We are grateful for the community's continued support.

On behalf of the LOC Board of Directors – thank you,
Susan M. Teske, LOC Board President

2016-2017 Board of Directors

Joe Peters	Bob Poulin	Daniel McCabe	Jeff Helms	Dick Tomasko
Taylor Reed	Annie Guyer	Tom Frackleton	Paul Cranmer	Johnna Daignault
Benjamin Rush	Michelle Clark	Steve Garfield		



March 2019

For over 39 years, the Northeast Kingdom Council on Aging has been a valued and trusted resource for older Vermonters to age in place. Our mission is to deliver the person-centered support necessary for our older Vermonters to sustain their independence and live well in their communities.

Our valuable services include a Senior Helpline, Medicare counseling and Bootcamp, specially-trained staff who help people develop long-range planning as they age, exercise and mobility programs, family and caregiver support programs and grants, case management for those who need a bit more support with aging in place, as well as assistance in applying for fuel, food, and pharmacy programs.

Our nutrition programs partially fund meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal Aid, we provide solutions for the complex challenges people face while living in a rural community. In addition, our work is supplemented by over 300 volunteers who serve as Senior Companions, Meals on Wheels drivers, wellness program leaders, and home-based caregivers.

Our service area extends across the entire Northeast Kingdom. During this past year 431 residents of Lyndon used the services of our organization to meet their needs. People called our Helpline for assistance with caregiving and programs such as 3SquaresVt, Medicaid and Medicare, fuel assistance, transportation, and many other topics. Our website www.nekcouncil.org provides information on many of our programs and services.

We sincerely thank the residents of Lyndon for your continued support to make a difference in the lives of your residents who are often the most vulnerable. As a private non-profit, we are able to remain independent and put the focus on our clients who need unbiased assistance.

If you have a friend or family member who may benefit from our services, please contact us. We're just a phone call away at the Senior Helpline: 800-642-5119.

In gratitude,

A handwritten signature in cursive script that reads "Meg Burmeister".

Meg Burmeister
Executive Director

The mission of the Northeast Kingdom Council on Aging is to "Help People Age with Independence and Dignity." Our goal is to enhance the ability of these Vermonters to live as independently as possible, actively participating in and contributing to their communities.

www.nekcouncil.org

NORTHEAST KINGDOM HUMAN SERVICES, INC. – NKHS (Requesting \$6280)

181 Crawford Road – Derby, P. O. Box 724, Newport, VT 05855 ♦ 802-334-6744 or 800-696-4979
2225 Portland Street, P. O. Box 368, St. Johnsbury, VT 05819 ♦ 802-748-3181 or 800-649-0118
www.nkhs.org

Thank you, **Town of Lyndon** voters, for your **\$6280** appropriation support last year. Mental health emergency/crisis intervention care at NKHS continues to be in place 24 hours a day, 7 days a week by calling the local numbers listed above. The dedicated Emergency Services and Mobile Crisis teams responded to serve **724** unduplicated individuals between July 1, 2017 and June 30, 2018. Of that number, 258 were seen in a hospital Emergency Room and 466 were seen in the community or in our offices. Family and friends of these individuals also benefited from this support. Town appropriations are a vital funding source for our emergency programs to function. The positive impact mental health crisis workers provided while responding directly to a scene or situation was invaluable to law enforcement and community members.

Since 1960, this agency has been providing responsive and efficient community-based, consumer-sensitive, recovery-based mental health, addiction, and intellectual/developmental services and supports to residents of all ages in the Northeast Kingdom. In fiscal year 2018, NKHS' dedicated staff of over 500, 69 from the Town of Lyndon, provided compassionate and, often life-saving services to 3,376 individuals and families of all ages in the Northeast Kingdom, **309** who were residents of the **Town of Lyndon**. Support and services were delivered in the Derby and St. Johnsbury offices, our satellite office in Hardwick, in homes, schools, and communities in Orleans, Essex, and Caledonia counties in Vermont. We also offered consultation, education and outreach at community meetings and trainings. Services were provided regardless of an individual's ability to pay. A sliding fee scale was available. We base our appropriation request calculations on \$1.05 per person from the 2010 Census for your town to help support the Mental Health Emergency and Crisis Services.

NKHS is a private not-for-profit Designated Agency contracting with the State of Vermont to provide services for individuals from youth to elders in need. **Thank you so much for your support!** Good mental health is important for everyone. NKHS is available to help.

A resident of the Town of Lyndon, Dixie McFarland, is planning to represent NKHS at Town Meeting.

Respectfully submitted,
Tomasz Jankowski, DPT, MHA, MBA
President and CEO

www.nkhs.org



*NEKYS has been offering vital supportive services for youth and families since 1975
In 2018 NEKYS served 3259 individuals throughout Caledonia and Essex Counties*

NEKYS Family Programs Provide:

- Staff is available 24 hours/7 days a week to support youth, families, and individuals.
- Supportive counseling for youth and families, case management, support for youth and families within their schools, and family mediation.
- Outdoor adventure opportunities that include kayaking, canoeing, hiking, swimming, and mountain climbing. The group works on learning coping skills and self-care strategies.
- Adult mentors once a week in the school for at-risk students in the 1st-8th grade. Adult mentors establish supportive relationships that result in improved academic performance and positive life choices.
- Summer Central Scholarship program offering scholarships for children to attend summer activities they otherwise could not afford.

NEKYS Youth Program Include:

- Staff is available 24 hours/7 days a week to support youth, families, and individuals.
- Support to local young people ages 15-22 that are homeless or at risk of homelessness; have current or past involvement with foster care; are pregnant and/or parenting; experiencing mental health issues; struggling with substance abuse; have current or past involvement with the criminal justice system.
- Programs that utilize a positive youth development, trauma-informed approach that is tailored to meet the needs of young people. Encouragement for each young person is to identify their strengths and achieve goals related to housing, education, employment, and life skills.
- Access to short-term and long-term housing support that addresses the complex needs of young adults who are 18-22 years old. Young adults receive support which include in-home case management, rental assistance, landlord mediation, job skill development, and educational advancement support.

NEKYS Restorative Justice Programs Include:

- A voluntary and confidential alternative to court proceedings for individuals ages 10 through adult.
- Programs based on restorative justice practices that give the person who violates the law the opportunity to identify and repair the harm done to the victim, the community, and themselves.
- Opportunity for the individual who completes the requirements of the program to have his or her case closed in the legal system.
- Help for individuals to regain their driver's license while they pay off their fines and fees.
- Support for 16 to 21 year old youth who are referred to the program after receiving a notice to report from a police officer for possession and/or consumption of alcohol or marijuana.
- Assistance for youth ages 10 through 22 who have been adjudicated in Family Court, are on probation and require additional support by the Department for Children and Families.
- Pretrial Services – a new program involving risk assessment and needs screening.
- Balanced and Restorative Justice (BARJ) – works with adjudicated youth to reduce/eliminate repeat offenses; works with at-risk youth using prevention techniques to keep them out of the juvenile justice system; truancy work with school systems.

Northeast Kingdom Youth Services is a private, non-profit agency governed by a community-based, volunteer Board of Directors. We rely on grants, contracts, and appropriations from the towns we serve to continue our mission. Thank you for supporting families in our community. Please call our office at 748-8732 if you have any questions or concerns.

Rural Community Transportation, Inc.

1677 Industrial Parkway
Lyndonville, VT 05851
Phone: 802-748-8170, Fax 751-8349

November 10, 2018

Re: Town Appropriation

Voters of Lyndonville:

RCT is a nonprofit corporation providing transportation to the elderly and disabled, Medicaid and general public through a van, bus or volunteer driver service.

RCT transports people to, adult-day service facilities, senior meal sites and necessary medical treatments such as, dialysis, radiation therapy, chemotherapy, physical therapy, special medical needs and other appointments. In Lyndon/Lyndonville RCT also provides regular bus service Monday through Friday nine times per day between Lyndonville and St. Johnsbury. Twice per day connections on the bus can be made to get to Montpelier or Burlington.

RCT has been providing service in your community for over twenty five years and must reach out again for community support in order to maintain the quality of service that is needed for the members of our community.

Last fiscal year RCT provided 182 Lyndon/Lyndonville residents with 14,687 trips travelling 234,884 miles and a cost of \$274,945. These trips do not include riders on the Jay Lyn or Express Shuttle.

We hope you will be able to assist us with this request and we look forward to continuing our service that is needed by the members in your community.

Thank you for your time and consideration.

Respectfully,

Mary Grant

Mary Grant
Executive Director



Activity Report for Lyndon
Fiscal Year 2018 * July 2017 – June 2018
Town Appropriation Request: \$7,500

Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that make for strong women, supported families and safe homes. Umbrella operates 4 multi-faceted, client-centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:

The Advocacy Program is an essential safety net for people affected by intimate partner violence and sexual abuse. The Advocacy Program meets the needs of victims in crisis while also offering preventive programming to local schools and youth groups with a focus on gender respect, consent and healthy relationships. In 2018, 706 individuals received direct advocacy, 24 adults and 23 children were sheltered for a total of 2,443 bed-nights, and 366 adults and 2,015 youth were reached at 124 prevention programming events.

Kingdom Child Care Connection (KCCC) is a community-based child care resource and referral center for Caledonia and southern Essex counties. KCCC is responsible for helping families find and pay for high-quality childcare services while also increasing the availability and quality of child development services through professional development opportunities and targeted programmatic supports. In 2018, 520 families were connected with the Child Care Financial Assistance Program.

The Family Room is a supervised visitation and monitored exchange center offering child-centered support for parents seeking to establish or rebuild relationships with their children. In 2018, the Family Room helped 75 children develop safe, healthy relationships with their non-residential parent. Additional services such as therapeutic visitation, parenting education and mediation can also be arranged in order to help families address their unique goals and needs.

Cornucopia is a culinary arts job-training program for women with barriers to employment. This 14-week program introduces women to the culinary arts through the preparation and packaging of Meals-on-Wheels for Newport area seniors. After completing the program women are assisted with securing employment with local businesses that fit their individual strengths and interests enabling them to achieve economic self-sufficiency. In 2018, Cornucopia empowered 10 women through hands-on culinary and hospitality training and produced over 30,615 meals nutritionally-balanced meals to homebound, Newport-area seniors and 3,100 meals at its weekly community meal site.

Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at least 60 households in Lyndon were served by Umbrella in 2018 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Lyndon's support.

Respectfully,

Amanda Cochrane
Executive Director

Powers Park

Village Improvement Society/Powers Park

2018 Report

powersparkvt@gmail.com | www.powersparkvt.org

In 1915, Powers Park was a place for annual summer meetings. Washington Irving Powers' vision then included the purchase of a 25-acre grove from the Boston and Maine Railroad. Over time, it evolved to have a pond for swimming; we are now on our third swimming pool since 1936. The location of the current Powers Park now encompasses an in-ground swimming pool, bathrooms, playground, basketball court, tennis courts, nature trails, and picnic area. In partnership with Kingdom Trails, we also added a bike track and the Rotary Club has continued its sponsorship of Powers Park with annual clean up and maintenance of the Pavilion.

Today, we continue the vision of Mr. Powers and his children and annually serve approximately 400 children from Lyndon and its surrounding towns as well as employ approximately 20 local youth as lifeguards, recreational instructors, and aides. As a community area, we have had many groups and businesses use the pool and picnic area for events such as birthday celebrations, graduations, and family reunions.

The Summer of 2018 was a big success! We continue to provide instruction to deliver high quality Red Cross swim instruction and daily testing. Our pool manager held daily staff meetings and lesson-planning sessions to make sure that every instructor was prepared to run an engaging and physical lesson, no matter the swim level. We continued with our successful afternoon sports program and our Arts and Crafts program had another crafty year with the help of a generous Burklyn Arts grant. Our Upward Bound volunteers helped with sports and also running the snack bar. Our tennis instructors benefitted greatly from a USTA 10 and Under Instructional Workshop that taught them how to plan lessons and gave them new ideas for fun tennis games and activities. We continued to be a Vermont Agency of Education and Hunger Free Vermont lunch site with over 180 children a day getting their lunch at the park. The Bookmobile came 2 times a week. We had three pool party fundraisers and hosted numerous evening swim events.

This past summer, we were able to offer free swim on the weekends as a result of generous sponsorships by area businesses. We again sponsored a Swim Team and hosted our Annual Swim Meet at the pool. Our goal is to continue both of these activities for next summer.

We had approximately three hundred and sixty children enrolled in our swimming and tennis programs this past summer from 12 area towns, including Town of Lyndon and the Village of Lyndonville. Our rates will again be \$90 per participant next year. Sliding scales for families of three or more will continue to be offered.

With some of the funds from appropriations, we purchased new instructional tools for the swim classes, repainted and re-caulked the pool, purchased new uniforms for staff and added more equipment to our afternoon sports program. A large portion of our appropriations goes directly to operating expenses. Next summer, with appropriations, we hope to expand our swimming program to offer junior life guarding classes. As one of the largest employers of teens in the area, this is an important goal to create a pipeline to attract qualified, dedicated young people to help run our valuable program.

On behalf of the Board at Powers Park, we again would like to thank the taxpayers and the area businesses for their continued support. We take great pride in our summer program and are excited for the summer of 2019!

**WARNING
TOWN OF LYNDON
ANNUAL TOWN MEETING
ANNUAL TOWN HIGHWAY DISTRICT MEETING**

- ♦ Australian Ballot: Article 22, the NEK Waste Management Budget and election of Kingdom East School District Board Members. Polls will be open Tuesday, March 5, 2019, at the Lyndon Town School Cafetorium, Lyndon, Vermont, between the hours of 10:00 AM and 7:00 PM.
- ♦ The legal voters of the Town of Lyndon and the Town Highway District are hereby warned to meet at the Lyndon Town School Gymnasium in said Town on Tuesday, March 5, 2019, at 9:00 AM for the following purposes:

ANNUAL TOWN MEETING

ARTICLE:

1. Shall the voters of the Town of Lyndon authorize the Selectboard to borrow money for the operation of the Wastewater Department not to exceed one hundred thousand dollars (\$100,000) in anticipation of revenues and to execute and deliver the note or notes therefore?
2. Shall the voters of the Town of Lyndon authorize the Selectboard to borrow money for the Town expenses not to exceed one million dollars (\$1,000,000) in anticipation of taxes and to execute and deliver the note or notes therefore?
3. Shall the voters of the Town of Lyndon adopt its Special Appropriation articles by Australian ballot pursuant to 17 V.S.A. §2680 (c)? (If approved, this method of voting would become effective for Town Meeting 2020.)
4. Shall the voters of the Town of Lyndon vote to raise, appropriate and expend the the sum of \$10,000 for the support of Caledonia Home Health Care & Hospice to provide services to the residents of the Town?
5. Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$1,000 for the support of Catamount Film and Arts to provide services to residents of the Town?
6. Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$5,981 for the support of the Fairbanks Museum and Planetarium to provide services to residents of the Town?
7. Shall the Town of Lyndon appropriate the sum of \$2,000 to assist the Lyndon Area Chamber of Commerce in maintaining and operating of the Information Booth on Broad Street in Lyndonville?
8. Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$4,400 for the support of Lyndon Area Meal Site to provide services to residents of the Town?
9. Shall the Town of Lyndon appropriate \$6,000 to the Lyndon Outing Club?
10. Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$6,000 for the support of Northeast Kingdom Council on Aging to provide services to residents of the Town?

11. Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$6,280 for the support of Northeast Kingdom Human Services to provide services to residents of the Town?
12. Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$2,750 for the support of Northeast Kingdom Youth Services to provide services to residents of the Town?
13. Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$6,441 for the support of Rural Community Transportation, Inc. to provide services to residents of the Town?
14. Shall the Town of Lyndon appropriate \$7,500 to Umbrella, Inc. to serve victims of domestic and sexual violence and their children, and to ensure families have access to affordable, high quality child care?
15. Shall the Town of Lyndon vote to raise, appropriate and expend the sum of \$7,500 for the support of Village Improvement Society for the purpose of supporting the operation of the Powers Park Summer Program in 2018?
16. Shall the voters of the Town of Lyndon authorize the transfer of \$140,000 of the approximately \$190,366 in Special Sanitation Revenue Fund to be used to help fund a Restricted Maintenance Fund in the General Fund?
17. Shall the voters of the Town of Lyndon vote to adopt the proposed General Fund budget for the ensuing year? (NOTE: Total General Fund budget is subject to increase by amounts approved on previous special appropriations.)
18. Shall the voters of the Town of Lyndon vote that taxpayers pay real property taxes to the Treasurer on or before 4:30 PM on Friday, November 1, 2019, with delinquent taxes having an eight percent late penalty charge against them from the due date of November 1, 2019 at 4:30 PM, and interest charges of one percent per month for the first three months, whereafter interest rates will be one and one-half percent per month?
19. Shall the voters of the Town of Lyndon vote to authorize its Selectboard (for a period of one (1) year) to enter into contracts with new industrial and commercial owners, lessees, bailees, or operators of industrial and/or commercial real property, (including additions to existing real property), for the purpose of fixing and maintaining the valuation of such real property in the Grand List - or for the purpose of fixing and maintaining the tax rate applicable to such real property pursuant to the provisions of 24 V.S.A. 2741?
20. Shall the voters of the Town of Lyndon vote to authorize its Selectboard (for the period of one (1) year) to enter into contracts with agricultural owners, lessees, bailees, or operators who construct or acquire new agricultural real property (including additions to existing real property) for the purpose of fixing and maintaining the valuation of such real property in the Grand List - or for the purpose of fixing and maintaining the tax rate applicable to such real property - pursuant to the provision of 24 V.S.A. 2741?
21. Do the voters of the Town of Lyndon desire to transact any other proper business?

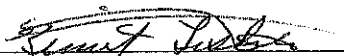
ARTICLE 22 , THE NEK WASTE MANAGEMENT DISTRICT BUDGET AND THE KINGDOM EAST SCHOOL BOARD OPEN POSITIONS TO BE VOTED ON BY AUSTRALIAN BALLOT on Tuesday, March 5, 2019, at Lyndon Town School, Lyndon, VT, between the hours of 10:00 AM and 7:00 PM.

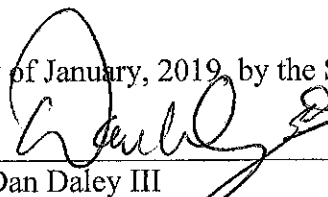
22. To elect the following Town officers as required by law: Town Moderator, Selectperson for three (3) years, Lister for three (3) years, Town Agent, Town Grand Jurors (2), First Constable, Second Constable, Cobleigh Public Library Trustee for five (5) years, Cobleigh Public Library Trustee for the remaining four (4) years of a five (5) year term, Cobleigh Public Library for the remaining one (1) year of a five (5) year term and a Sanborn School Fund Trustee for three (3) years.

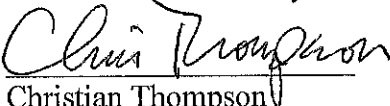
ANNUAL TOWN HIGHWAY DISTRICT MEETING

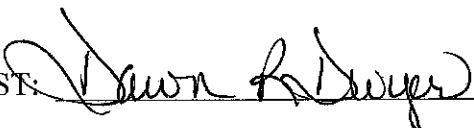
1. Shall the voters of the Town Highway District vote to adopt the proposed budget for the highway expenses for the ensuing year?
2. Shall the voters of the Town Highway District vote that taxpayers pay their Town Highway taxes to the Treasurer on or before 4:30 PM on Friday, November 1, 2019, with delinquent taxes having an eight percent late penalty charged against them from the due date of November 1, 2019 at 4:30 PM and interest charges of one percent per month for the first three months, whereafter interest rates will be one and one-half percent per month?
3. Do the voters of the Town Highway District desire to transact any other proper business?

Signed and warned on this 21st day of January, 2019, by the Selectboard of the Town of Lyndon.


Kermit Fisher


Dan Daley III


Christian Thompson

ATTEST:  Dawn R. Dwyer, Town Clerk