

Vermont Department of Forests, Parks & Recreation
Mtn Top Communications Site Report

AREA	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013***	FY 2014****
Ascutney State Park									
North Peak	\$5,000.00	\$10,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
South Peak	\$3,640.00	\$15,937.30	\$10,833.73	\$11,426.32	\$11,537.31	\$11,885.99	\$12,316.85		\$25,056.73
Coolidge State Forest									
Killington Peak	\$10,050.00	\$22,914.85	\$16,758.41	\$17,034.12	\$17,572.91	\$17,608.34	\$17,457.43	\$15,520.48	\$20,060.26
Darling State Park									
Burke Mountain	\$5,181.61	\$14,246.90	\$10,890.36	\$11,297.59	\$11,078.71	\$11,201.16	\$11,572.89	\$3,113.55	\$19,243.66
Camel's Hump State Forest	\$5,500.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Molly Stark State Park									
Mount Olga	\$500.00	\$1,000.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Mt. Mansfield State Forest									
Smuggler's Notch	\$7,957.40	\$6,668.02	\$6,828.06	\$7,169.46	\$7,018.90	\$12,075.31	\$12,510.03	\$11,192.79	\$11,416.65
Stowe								\$1,492.37	\$1,522.22
Mt. Philo State Park	\$1,537.28	\$1,600.30	\$1,638.70	\$1,720.64	\$1,684.50	\$1,704.72	\$1,766.08	\$1,790.80	\$1,826.62
				-\$4,195.50 **					
Okemo State Forest								\$11,289.60	\$9,600.00
FPR Revenue	\$39,366.29	\$75,117.37	\$49,699.26	\$52,202.63	\$57,142.33	\$62,975.52	\$64,123.28	\$52,899.59	\$97,226.14
50% of Revenue from FPR to Public Safety	\$19,683.15	\$37,558.69	\$24,849.63	\$26,101.32	\$28,571.17	\$31,487.76	\$32,061.64	\$26,449.80	\$48,156.42
FPR NET INCOME	\$19,683.15	\$37,558.69	\$24,849.63	\$26,101.32	\$28,571.17	\$31,487.76	\$32,061.64	\$26,449.80	\$48,613.07
Ed Weed Fish Culture Station*		\$4,222.55	\$1,219.35	\$1,260.32	\$1,242.25	\$1,252.36	\$6,683.04	\$6,457.00	\$6,642.17
							FY '12, '13, & '14 now reflect an additional communication license		

*Revenue from Ed Weed Fish Culture Station is not split 50/50 with Public Safety, but retained by ANR

**FBI overpaid in FY 2004. FPR returned their credit of \$4,195.50 in FY 2009 to make their account current.

*** This year's revenue is lower than years past because VPT is paying FY 13 in FY 14

**** 50% paid to DPS on 6/23. We subsequently received \$913.31 on 6/30 of which 50% will be paid to DPS in FY15.