

ONE HUNDRED AND TWENTY FIRST REPORT

OF THE

CITY OF BARRE
VERMONT



For the Fiscal Year Ended
June 30, 2016

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**THE 2016
CITY OF BARRE
ANNUAL REPORT
is
Dedicated to
Senator William “Bill” Doyle**

**IN RECOGNITION OF
NEARLY FIVE DECADES OF SERVICE
TO THE CITIZENS OF CENTRAL VERMONT
AND THE CITY OF BARRE**

Senator William “Bill” Doyle

William “Bill” Doyle has been a fixture in central Vermont for nearly 50 years - as a professor of government and history at Johnson State, as the senior senator in the Vermont legislature and as a presence at nearly every community event and function, no matter how large or small.

Bill was born in New York City, attended Princeton and Columbia, and received his doctorate in Education from Columbia in 1960. He has served on the faculty at Johnson State College since 1958, and as senator for Washington County since 1969. Bill and his wife Olene live in Montpelier. They are the parents of three adult children, Keith, Kelly and Lee.



As Washington County Senator for nearly fifty years, Bill worked year-round, not just the 18 weeks of the regular legislative session. His Town Meeting Day surveys have been a fixture in Vermont since 1969, and the data collected helped shape both local government and state-wide legislation.

History has been a key component in Bill’s life, and he is author of *The Vermont Political Tradition: And Those Who Helped Make It* - the definitive guide to the major developments in Vermont’s political history. He is a frequent contributor to local newspapers, writing about the history of state holidays, local events and the births of our communities.

All of these - senator, professor, writer - are tied to his professional life,

yet Bill takes them so much farther. Bill's community service is limitless. He is a former trustee at Woodbury College, a member of the Central Vermont Rotary Club, the Central Vermont Chamber of Commerce, the Canadian Club, and the Montpelier Elks Club. He is a past member of the Montpelier Historical Society and the Central Vermont Economic Development Corporation.

While his efforts are not limited to the Barre area, Bill's influence, interest and impact on Barre City cannot be overlooked. Bill is central Vermont's staunchest supporter and advocate. You will find Bill in the bleachers at basketball games, enjoying a concert at the Barre Opera House, in the pit at Thunder Road, and attending fundraisers for every community organization. Though he no longer marches in the Heritage Festival parade, he's still there, riding along the parade route in a place of honor. And his support of the community on the legislative level was unparalleled.

The City of Barre dedicates its 2016 annual report to Bill for his past, present and future years of unwavering dedication and commitment to our community.

CITY TELEPHONE DIRECTORY

Emergency Services

Ambulance (Emergency Medical Services)	911
Fire.....	911
Police	911

Non-Emergency Services

Ambulance Billing.....	476-0250
Code Enforcement	476-0253
Emergency Management	476-0255
Fire.....	476-0255
Health Officer.....	476-5545
Police	476-6613

Other City Departments

Accounting & Payroll	476-0252
Delinquent Tax Collector	476-0246
Buildings & Community Services	476-0256
Auditorium	476-0256
BOR Building	476-0258
Cemeteries & Parks.....	476-6245
Recreation.....	476-0257
City Manager	476-0240
Human Resources	476-0241
Clerk & Treasurer	476-0242
Permitting & Planning	476-0245
Assessor.....	476-0244
Public Works Office	476-0250
Streets Superintendent	479-0260
City Garage	476-0260
Water & Sewer (billing)	476-0251
Water & Sewer Service (regular business hours).....	476-0251
Water & Sewer Service (after-hours emergencies).....	476-6613
Wastewater Treatment Plant.....	476-0261
Water Filtration Plant	476-6885

CITY HALL HOURS

Regular meetings of the City Council are held every Tuesday evening at 7:00 p.m. in the City Council Chambers, City Hall, 6 North Main St. Barre. These meetings are open to the public.

City Hall is open from 7:30 a.m. to 4:30 p.m., Monday through Friday. All offices except the City Clerk and Treasurer's Office are closed from 12:00 noon to 1:00 p.m.

Dates to Remember

Property Taxes Due (Installments)

February 15, 2017

May 15, 2017

August 15, 2017

November 15, 2017

February 15, 2018

May 15, 2018

If a property tax due date falls on a weekend or holiday. Taxes are due on the next business day.

Water & Sewer Bills Due (Quarterly)

*June 30, 2017

*October 2, 2017

*January 2, 2018

*April 2, 2018

*July 2, 2018

*Unless otherwise specified **on the bill**

**PENALTIES AND INTEREST FOR
DELINQUENT TAXES AND BILLS**

Tax, Water & Sewer payments are due by 4:30pm on the due date. Payments bearing a U.S. Post Office postmark are considered timely if they are dated on or before the due date.

A Collector's Fee (Penalty) of 3% and Finance Charge (Interest) of 1% is assessed against delinquent Property Taxes and Water & Sewer Bills immediately upon their delinquency. An additional 5% Collector's Fee (Penalty) is assessed on any amount that remains delinquent after 30 days. The 1% interest fee is charged for each additional month or part thereof that taxes and bills are delinquent. Delinquent penalty and interest are subject to Charter change. Penalty and interest charge rates appear on Property Tax bills and Water and Sewer bills.

CITY STATISTICS

Organized as a city March, 5, 1895

Population (2010 Census) 9,052

Assessed Valuation 2015, as follows, viz:

Real Property 483,954,961

Assessed Valuation 2016, as follows, viz:

Real Property 486,708,301

Long Term Liability

June 30, 2011 13,617,893.82

*June 30, 2011 – Due to Granite Museum 651,812.76

June 30, 2011– Due to Sewer Department..... 644,153.63

June 30, 2012 15,404,219.94

*June 30, 2012 – Due to Granite Museum 603,957.38

June 30, 2012 – Due to Sewer Department..... 564,153.63

June 30, 2013 15,085,390

*June 30, 2013 – Due to Granite Museum 548,787

June 30, 2013 – Due to Sewer Department..... 602,310

June 30, 2014 15,859,515

*June 30, 2014 – Due to Granite Museum 493,863

June 30, 2014 – Due to Sewer Department..... 602,310

June 30, 2015 14,035,841

*June 30, 2015 – Due to Granite Museum 431,610

June 30, 2015 – Due to Sewer Department..... 401,578

June 30, 2016 \$17,511,059

*June 30, 2016 – Due to Granite Museum \$367,572

June 30, 2016 – Due to Sewer Department..... 184,816

*The Due to Vermont Granite Museum originated from a Memorandum of Understanding dated July 12, 2001 which details the City's contribution to the capital improvements of the Museum. Final payment will be due in September 2021.

Statement of taxes raised July 1, 2015 – June 30, 2016

Total Taxes to be Collected 14,918,985

Total Taxes Collected 14,253,231

CITY OF BARRE 2016-2017 TAX BILL CHART (5 YEARS)

Dear Barre City Taxpayer: This chart demonstrates how your tax dollars are used. Previous years are provided for comparison purposes.

	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017	
	Taxes Raised	Tax Rate								
CITY-GENERAL TAX	5,431,311	1.1341	5,703,803	1.1880	6,892,404	1.4284	7,135,579	1.4842	7,394,689	1.5203
Highway ++	1,116,652	0.2332	1,172,485	0.2442	included above	-	included above	-	included above	-
Streets/Capital Improvements	851,900	0.1779	810,800	0.1689	835,500	0.1732	644,171	0.1331	834,300	0.1730
Municipal Maintenance Fund										
Regional DPS Study	10,000	0.0020	-	-	-	-	-	-	-	-
Tax Increment Finance Dist. ^^					38,678	0.0082	58,066	0.012	50,000	0.0120
CV Public Safety Authority##							40,275	0.0083	53,000	0.0126
Retire FY14 deficit							165,829	0.0343	-	-
County Tax	35,241	0.0074	36,046	0.0075	35,300	0.0073	36,770	0.0076	37,610	0.0093
Voter Approved Assistance	133,401	0.0278	135,901	0.0283	139,901	0.0292	143,401	0.0296	144,401	0.0313
MUNICIPAL TOTAL	7,578,505	1.5824	7,859,035	1.6469	7,941,783	1.6463	8,224,091	1.7091	8,514,000	1.7585
BARRE CITY SCHOOLS K-12	6,248,201	1.1817	6,406,100	1.2077	6,656,159	1.2068	6,609,142	1.1943	6,734,656	1.2211
Local Share School Tax										
Local Agreement Rate	17,544	0.0037	25,447	0.0053	139,765	0.0290	133,556	0.0276	133,210	0.0274
SCHOOL TAX TOTAL	6,265,745	1.1854	6,431,547	1.2130	6,795,924	1.2357	6,742,698	1.2219	6,867,866	1.2485
TOTAL PROPERTY TAX	13,844,250	2.7778	14,290,582	2.8599	14,737,707	2.8820	14,966,789	2.931	15,381,866	3.0070

++ Highway combined with general taxes beginning FY15 ^^ TIF district new beginning FY15 ## CVPSA new beginning FY16

Barre City Schools K-12 tax rate listed is for homesteads. Non-residential tax rate is 1.4925 for FY2016-17.

School tax total is determined by combining homestead and non-residential tax rates as set by the Vermont Department of Taxes.

If you have any questions, please call the Clerk's office at (802) 476-0242.

MAYORS OF BARRE

Emery L. Smith	1895-1896
John W. Gordon	1896-1900
Harvey Hersey	1900-1901
Nelson D. Phelps	1901-1902
Charles W. Melcher	1902-1903
J. Henry Jackson	1903-1904
William Barclay	1904-1907
John Robins	1907-1910
James Mutch	1910-1912
Lucius H. Thurston	1912-1913
William H. Ward	1913-1915
Frank E. Langley	1915-1916
Robert Gordon	1916-1917
Eugene C. Glysson	1917-1920
Frank E. Langley	1920-1922
Waldron Shield	1922-1926
Frank L. Small	1926-1928
Nelson E. Lewis	1928-1929
Fred W. Suitor	1929-1931
Edwin Keast	1931-1932
William W. LaPoint	1932-1934
John A. Gordon	1934-1939
Edwin E Heining	1939-1944
Chauncey M. Willey	1944-1954
Reginald T. Abare	1954-1956
Cornelius O. Granai	1956-1958
George N. Estivill	1958-1964
Cornelius O. Granai	1964-1966
Garth W. Blow	1966-1968
Wilfred J. Fisher	1968-1978
Vergilio L. Bonacorsi	1978-1982
Robert S. Duncan	1982-1984
Robert A. Bergeron	1984-1990
Wilfred J. Fisher	1990-1992
Harry S. Monti	1992-1996
Paul A. Dupre	1996-2000
Harry S. Monti	2000-2004
Peter D. Anthony	2004-2006
Thomas J. Lauzon	2006 - Present

JUSTICES OF THE PEACE

Effective through January 31, 2017
JPs elected in November and take office February 1st.
Updated list available on City website.

Rosemary Lynn Averill	89 Tremont Street
Bernard “Buddy” Barnett	76 Washington Street
Jackie Barnett	76 Washington Street
Joan H. Carrigan.....	15 Garden Street
Anita Chadderton	32 Foster Street
Paul Flint.....	17 Averill Street
Hollie Friot	22 Maplewood Avenue
Kimberlie Koalenz-Rosa.....	176 Washington Street
Jo Perreaul	455 N. Main Street
Christopher Riddell	58 Hillside Avenue
Anita Ristau.....	21 Burns Street
John Santorello.....	176 Elm Street
Kristin Sohlstrom	40 Colby Street
Leslie Walz	157 Camp Street
VACANT	

CITY OFFICERS

**CITY GOVERNMENT
of the
CITY OF BARRE**

ELECTED OFFICERS

– MAYOR –

HONORABLE THOMAS J. LAUZON
Term expires 2017

– COUNCILORS –

Ward I

Paul N. Poirier 2017
Jeffrey M. Tupper-Gilles 2017

Ward II

Michael P. Smith..... 2017
Michael A. Boutin 2018

Ward III

Lucas J. Herring 2017
Anita L. Chadderton..... 2018

– CLERK EX-OFFICIO AND TREASURER –

Carolyn S. Dawes
Term expires 2017

First Constable Scott Gagnon
Term expires 2017

– CITY MANAGER –

Appointed by the City Council
Steven E. Mackenzie, P.E., City Manager

Appointments by City Clerk & Treasurer annually on April 1st

Assistant City Clerk..... Joanna Houston
Assistant City Treasurer Jessica Worn

COUNCIL APPOINTMENTS

MAYORAL APPOINTMENTS

July 1, 2016 – June 30, 2017

BARRE HOUSING AUTHORITY

Five Year Terms*

- Dan Molind Term expires 2018
- Mary Ellen LaPerle Term expires 2020
- Linda Long Term expires 2016
- Brian Amones, Esq., Chair..... Term expires 2017
- Chad Bell Term expires 2018

Executive Director – Charles W. “Chip” Castle

Municipal Liason – Thomas J. Lauzon

*BHA terms expire on November 24th

CAPSTONE Community Action Council

Board of directors

One Year Terms

- Lori Belding, President Term expires 2017

CITY COUNCIL APPOINTMENTS

July 1, 2016 – June 30, 2017

One Year Terms

- City Attorney Oliver Twombly, Esq.
- Labor Attorney J. Scott Cameron, Esq.
- Director of Emergency Management Timothy Bombardier
- Energy Coordinator Jeff Bergeron
- Library Trustee Council Liaison Michael Smith
- Health Officer† Matthew Cetin
- Deputy Health Officer† Robbie Strachan
- Tax Collector Carolyn Dawes
- Administrative Officer for Zoning Janet Shatney
- Hearing Officer for Water Shut-off Appeals Carolyn Dawes

October 9, 2016 – October 9, 2019

Three Year Terms

- Board of Health* Peter Anthony
- Steven Micheli
- Carolyn Dawes

* Vermont Department of Health appoints these Officers at City Council’s recommendation.

CITY MANAGER APPOINTMENTS

July 1, 2016 – June 30, 2017

One Year Terms

Chief of Police, Fire & Emergency Services Timothy Bombardier
 Director of Planning, Permitting & Assessing Janet Shatney
 (Interim) Director of Public Works Steven Micheli
 Director of Buildings & Community Services (BCS)..... Jeffrey Bergeron
 Assistant Director of BCS - Recreation Stephanie Quaranta
 Tree Warden Jeffrey Bergeron
 Superintendent of Water/Wastewater Steven Micheli
 Chief Inspector – Minimum Housing Timothy Bombardier
 Contract Assessor Joseph LeVesque

COMMITTEES

Mayor is ex-officio member of all committees

Appointed by the Barre City Council

ANIMAL CONTROL COMMITTEE

July 1, 2016 – June 30, 2017

Two Year Terms

Romni Palmer Term Expires 2017
 Serena Wells Term Expires 2018
 John LePage Term Expires 2018
 Jacqueline Rogers..... Term Expires 2017
 Paul Poirier Term Expires 2018
 Primary Staff – Matthew Cetin, Health Officer
 Meets as warranted, time and location to be determined.

AMERICAN’S WITH DISABILITIES (ADA) COMMITTEE

July 1, 2016 – June 30, 2017

Two Year Terms

Anita Bergeron Term Expires 2017
 Nancy Bergeron..... Term Expires 2017
 Dena Estivill Term Expires 2017
 Dale Hackett Term Expires 2018
 Donna Macho Term Expires 2018
 Ericka Reil, Chair Term Expires 2018
 Richard Young Term Expires 2017
 Hillary Cole, Tenant Services Specialist, BHA..... Term Expires 2018
 Primary Staff – Jeffrey Bergeron, ADA Coordinator
 Meets the 3rd Monday of each month at 3:00 p.m.
 in the City Council Chambers.

BARRE CITY ENERGY COMMITTEE

July 1, 2016 – June 30, 2017

Two Year Terms

- Elaine Wang, Co-Chair Term Expires 2017
- Phil Cecchini, Co-Chair Term Expires 2018
- Schuyler Gould Term Expires 2018
- VACANT Term Expires 2017
- Primary Staff – Jeffrey Bergeron, Director of Buildings & Community Services
- Janet Shatney, Director of Planning, Permitting, and Assessing
- Steven Mackenzie, P.E., City Manager
- Efficiency Vermont Advisor – Timothy Perrin, CEM, Senior Account Manager

Meets the 1st Friday of each month at 9:00 a.m.
in the City Council Chambers.

BOARD OF RECREATION

July 1, 2016 – June 30, 2017

Two Year Terms

- Bernard Flanagan Term Expires 2017
- Renee Proteau Term Expires 2018
- Cassie Bell Term Expires 2018
- VACANT* Term Expires 2017
- City Council Liaison – Lucas Herring
- Primary Staff – Stephanie L. Quaranta, Assistant Director of Buildings & Community Services

Meets the 1st Monday of each month at 5:00 p.m.
in in the Alumni Hall Conference Room.

*One member shall be appointed by the Board of School Commissioners.

BUDGET AND FINANCE COMMITTEE

July 1, 2016 – June 30, 2017

Two Year Terms

- John Hannigan Term Expires 2017
- Linda Couture Term Expires 2017
- MaryEllen Boisvert Term Expires 2017
- Fabio Balenzano Term Expires 2017
- VACANT Term Expires
- Primary Staff – Steven Mackenzie, P.E., City Manager

Meets seasonally as needed in the City Council Chamber.

CEMETERY AND PARKS COMMITTEE

July 1, 2016 – June 30, 2017

Two Year Terms

- Richard Parnigoni..... Term expires 2017
- Sylvia Malnati Term expires 2018
- Connie Godin Term expires 2017
- Dan Barlow..... Term expires 2017
- Giuliano Cecchinelli, Chair Term expires 2018
- Norena Zanleoni..... Term expires 2017
- Real Maurice Term expires 2018
- Mark Gerahdi, BGA Liaison Term expires 2018
- Primary Staff – Jeffrey Bergeron, Director of Buildings & Community Services (BCS)
- Stephanie Quaranta, Assistant Director of BCS - Recreation

Meets 3rd Monday of every month (May through Oct) at 10:00 a.m. in the Alumni Hall Conference Room.

CENTRAL VERMONT PUBLIC SAFETY AUTHORITY

July 1, 2016 – June 30, 2017

Two Year Terms

- Michael Smith, Council Term Expires 2018
- Martin Prevost, Resident..... Term Expires 2017

Meets the 1st and 3rd Thursday of each month at 6:30 p.m. at the Central VT Chamber of Commerce.

**CENTRAL VERMONT
REGIONAL PLANNING COMMISSION**

July 1, 2016 – June 30, 2017

Two Year Terms

- Primary Designate – Janet Shatney, Director of Planning, Permitting, and Assessing
- Alternate Designate – Heather Grandfield, Permit Administrator
- Meets on the second Tuesday of every month from 7:00 PM to 9:00 PM at the Central Vermont Chamber of Commerce Meeting room.

**CENTRAL VERMONT
SOLID WASTE MANAGEMENT DISTRICT
BOARD OF DIRECTORS
July 1, 2016 – June 30, 2017
Two Year Terms**

Steven Micheli, Representative Term Expires 2017
 Rikk Taft, Alternate Term Expires 2017

Meets 1st Wednesday of each month at 7:00 p.m.
 at Berlin Chamber of Commerce.

No meetings held in January, July and August.

**CHARLES SEMPREBON MEMORIAL BIKE PATH
COMMITTEE
July 1, 2016 – June 30, 2017
Two Year Terms**

Scott Bascom Term Expires 2017
 Charles Dindo Term Expires 2018
 Patricia McDonald, Chair Term Expires 2017
 Susan McDowell Term Expires 2018
 Thomas Semprebon Term Expires 2017
 Phil Stevens Term Expires 2018
 Primary Staff – Steven E. Mackenzie, P.E., City Manager
 Stephanie Quaranta, Assistant Director of BCS – Recreation

Meets 2nd Wednesday of every month at 5:30 p.m.
 in the City Council Chamber.

**CIVIC CENTER ADVISORY COMMITTEE
July 1, 2016 – June 30, 2017
Two Year Terms**

Richard Dente Term expires 2017
 Arthur Dessureau Term expires 2018
 Brent Gagne Term expires 2017
 Sue Higby Term expires 2018
 Jim McWilliams Term expires 2017
 Brad Ormsby, Chair Term expires 2018
 Jon Valsangiacomo Term expires 2017
 Primary Staff – Jeffrey Bergeron, Director of Buildings and Community
 Services
 Stephanie Quaranta, Assistant Director of BCS - Recreation

Meets the 2nd Tuesday of each month at 8:00 a.m.
 in the Alumni Hall Conference Room.

COW PASTURE STEWARDSHIP COMMITTEE

July 1, 2016 – June 30, 2017

Two Year Terms

Chris Russo-Fraysier, Chair	Term expires 2018
Mike Perrigo.....	Term expires 2017
Marissa Reggi.....	Term expires 2018
Ken Benton.....	Term expires 2017
Maura Quinn	Term expires 2018
Sharin Lunde	Term expires 2017
Alexandra Pastor	Term expires 2017
Primary Staff – Jeffrey Bergeron, Director of Buildings and Community Services	
Stephanie Quaranta, Assistant Director of BCS - Recreation	

Meets the 3rd Wednesday of each month at 5:30 p.m.
in the Council Chambers.

DEVELOPMENT REVIEW BOARD

Four Year Terms

Ward I:	Pete Fournier, Chair.....	Term expires 2019
	Linda Shambo	Term expires 2017
Ward II:	David Hough	Term expires 2019
	Richard Deep	Term expires 2018
Ward III:	James Hart	Term expires 2019
	VACANT	Term expires 2019
At Large:	Patrick Clark, Vice-Chair.....	Term expires 2018
	Gwynn Zakov	Term expires 2017
	Betty Owen	Term expires 2020

City Council Liaison – Lucas Herring
Primary Staff – Heather Grandfield, Permit Administrator
Alternate Staff – Janet Shatney, Director of Planning, Permitting, and Assessing

Meets the 1st Thursday of each month at 7:00 p.m.
in the Council Chambers.

DOG PARK COMMITTEE

July 1, 2016 – June 30, 2017

Two Year Terms

Brenda LaBrie	Term expires 2017
David Ballenger.....	Term expires 2018
Danielle Thompson.....	Term expires 2017
Hillary Sedelnick.....	Term expires 2018
Alexander Brigham.....	Term expires 2017
Dusty McNeil	Term expires 2018
Misty Shearer, Chair	Term expires 2017

Amy Richard Term expires 2017
Primary Staff – Matthew Cetin, Health Officer

Meets on an as needed basis as determined by the Committee Chair or
the City Manager in the Council Chambers.

HOUSING BOARD OF REVIEW
Three Year Terms

VACANT, Tenant..... Term expires
VACANT, Landlord Term expires
VACANT, Landlord Term expires
VACANT, Homeowner Term expires
VACANT, Tenant..... Term expires
Primary Staff – Janet Shatney, Director of Planning, Permitting, and
Assessing

Meets the 3rd Wednesday of each month as warranted, at 5:30 p.m.
in the Council Chambers.

PLANNING COMMISSION
Four Year Terms

Jacqueline Calder, Chair Term expires 2017
David Sichel Term expires 2019
James Hart, III Term expires 2017
Michael Hellien Term expires 2017
Alexandra Pastor Term expires 2017
Nancy Wolfe Term expires 2017
VACANT Term expires 2017

City Council Liaison – Michael Smith
Primary Staff – Janet Shatney, Director of Planning, Permitting, and
Assessing

Meets the 2nd and 4th Thursday of each month at 6:30 p.m.
in the Council Chambers.

TRANSPORTATION ADVISORY COMMITTEE
July 1, 2016 – June 30, 2017
Two Year Terms

Arthur Bombardier..... Term expires 2017
Real Maurice Term expires 2017
Mladen Gagulic..... Term expires 2018
Paul Beyor, Chair Term expires 2018
VACANT Term expires 2019

Primary Staff – Steve Makenzie, City Manager
Steven Micheli, (Interim) Director of Public Works
Andrew Marceau, Deputy of Police
Anthony Amaral, SHS School Resource Officer

Meets as warranted in the City Council Chambers.

VERMONT STATE SENATORS AND REPRESENTATIVES

Washington County District

**Honorable Ann E. Cummings
State Senator**

24 Colonial Drive, Montpelier VT 05602
E-Mail: acummings@leg.state.vt.us

**Honorable William T. Doyle
State Senator**

186 Murray Road, Montpelier VT 05602
E-Mail: wdoyle@leg.state.vt.us

**Honorable Anthony Pollina
State Senator**

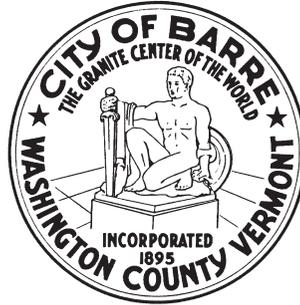
93 Storey Rd.
Middlesex, VT 05602
E-Mail: apollina@leg.state.vt.us

**Honorable Paul N. Poirier
State Representative**

33 Abbott Avenue, Barre VT 05641
E-Mail: ppoirier@leg.state.vt.us
ppoirier33@gmail.com
District W 3-1

**Honorable Tommy Walz
State Representative**

157 Camp St., Barre, VT 05641
E-Mail: twalz@leg.state.vt.us
District W 3-2



OFFICE OF THE MAYOR ANNUAL REPORT OF THE MAYOR

December 20, 2016

Dear Friends;

I'm sitting down to write this report in the aftermath of the most unusual Presidential elections I've ever witnessed. To say that the election of Donald Trump as President of the United States caught people by surprise would be like saying Barre granite is sort of hard. I didn't support Mr. Trump's candidacy for President. I was a John Kasich supporter. But Donald Trump is our President-Elect and on January 20, 2017 will be sworn in as the 45th President of The United States. I wish President-Elect Trump a successful presidency and hope that he will lead our country with the appropriate combination of wisdom, strength and compassion. During his presidency, I will show him respect and I will support him. The words contained in a letter penned by President George Bush to President William Clinton in 1993 come to mind – *"Your success now is our country's success. I am rooting hard for you."* In this respect, we should all root hard for President-Elect Trump. I'm puzzled by and disappointed in those who are hoping our President fails. Like it or not, our President's failures are our failures. I'm reminded of the fact that I didn't support President Obama in either of his elections. In spite of supporting his opponents, I never wished him failure and always respected President Obama and his office. Regardless of policy differences, I've always believed President Obama to be a good and decent man who wants the best for America. So as January 20, 2017 approaches, I'm hopeful that America will come to the realization that it's possible to question a President respectfully. In fact, I've always believed that as Americans, we have not only the right, but the obligation to question our leaders. I'm certain that I will question the President-Elect as times over the next four years, but I'm equally certain that I will do so constructively and respectfully.

Thankfully, there was much less controversy in Vermont's gubernatorial election. Barre's own Phil Scott will be sworn in as Vermont's 82nd Governor on January 5, 2017. Governor-Elect Scott has been incredibly helpful to Barre during my service and I look forward to working with him and his administration. He is a man of incredible character and integrity, and I'm certain Vermont will be better because of his service.

It's fitting and appropriate to offer a heartfelt "*Thank You*" to Governor Peter Shumlin as he leaves office. It has been my honor to serve with Governor Shumlin since his election in 2010 and Vermont - as well as Barre city - owes him a debt of gratitude. From Barre's Big Dig to the Development of City Place, Governor Shumlin's willingness to give our city these opportunities have placed us in a position of success and an upward trajectory. Perhaps the best thing about public service in Vermont is the ability to develop a genuine friendship and respect for those with whom you serve. I am incredibly grateful to be able to have gotten to know Governor Shumlin on a personal level. I won't say I'll miss sipping cans of Heady Topper with the Governor on his back porch - because I hope we'll still do that - but I will miss the policy discussions. Thank you, Governor Shumlin.

With the welcoming of the Scott administration and many new commissioners and secretaries, we're more committed than ever to continuing our track record of successful development and municipal infrastructure projects. We will be the same hard working, innovative and transparent partners with the Scott administration as we've been with the Shumlin administration.

Last year, our citizens supported a \$500,000.00 bond that launched a multi-year, multi-million dollar flood mitigation program that will begin in the Brook Street / Maple Avenue neighborhoods and continue throughout our city. Our willingness to invest in common sense flood mitigation was rewarded with a matching \$500,000.00 federal grant to acquire three storm damaged homes in the Harrington Avenue area. Work on a series of debris containment racks began this fall and will continue throughout the summer. This important project will create an area to accept and slow excess storm water and begin expanding the flood resiliency of the Gunner Brook that runs through the north end of the city. Thank you again for your support.

I'm also proud to say that we've continued the progress in the areas of infrastructure and equipment replacement. Because of your support, we've continued to invest in our ten year streets paving program and have made more progress than expected. I hope you can continue to support this forward thinking initiative.

This summer, we attended the ribbon cutting at Summer Street Center, a multi-million dollars, mixed use building being developed by Barre's own Downstreet Housing and Community Development. Eileen Pelletier and her team have been fantastic working partners with the city through most of my tenure. I'm grateful for their continued hard work and support. As I write this report, the building is 100% occupied by very happy residents. Congratulations to Downstreet on another fantastic project in Barre city.

In 2017 and as part of this project, we'll install a new 100 vehicle parking lot between Pearl Street and Keith Avenue and create a vibrant pedestrian walkway connecting the parking area with Main Street. These projects are due in no small part to your support of Barre's Tax Increment Financing (TIF) District in 2013. While it probably didn't seem like it at the time, this was one of the most important votes for which I ever sought your support. It literally set the course for the possibility of future commercial development in Barre.

In order for us to grow our grand list and broaden our property tax base, projects like Summer Street Center need to happen every few years, rather than every few decades. In order for us to continue to attract consistent development and well financed developers, we need to continue to invest in infrastructure projects like parking lots, sidewalks and other amenities. With our TIF District in place and with your continued support, we can compete with any municipality in Vermont for development projects.

With many accomplishments behind us, we look forward with a sustained optimism and a steadfast resolve to continue our progress. The next few years will present even more opportunities, and working together with Governor-Elect Scott and his administration, we will take advantage of each and every one. Where opportunities don't exist, we'll work to create them.

Being your mayor is an incredible honor. I wake up every day thankful for the opportunity to serve and determined to make Barre an even better place to work, live and raise a family. Thank you for the opportunity. As we did in 2016, we will continue to work concurrently on many projects that will reflect favorably on Barre and improve our community for everyone. Most importantly, we will continue to appreciate and honor your trust and will look upon every day as opportunity to make our city even better.

In closing, I want to express my gratitude to the city council, City Manager Steve Mackenzie, City Clerk Carol Dawes and our dedicated

municipal employees for their continued support. Often and unfairly, I get way too much credit. We succeed or fail as a team. Every compliment that I have ever accepted has been accepted on behalf of our city, not on my own behalf. I'd like to offer a special thank you to Councilor Paul Poirer, who recently announced his resignation from the city council. I've served with Councilor Poirier during the majority of my tenure as mayor. He held me accountable, questioned everything and debated me relentlessly when he believed it was necessary. In short, he held me to a high standard, which made me a better mayor. As I said recently, those council debates were just that – council debates. They were never personal. Thank you for your years of service, Paul.

Last, but certainly not least - to all of you who have kept the faith and believed in us during my tenure as your mayor - “thank you”. Sincerely and from the bottom of my heart. It is an honor to build Barre's future with you. God bless you all.

Respectfully Submitted,

Thomas J. Lauzon, Mayor

CITY MANAGER'S ANNUAL REPORT

Fiscal Year 2015-2016

The City Manager is responsible for overseeing all municipal functions of the City, including but not limited to development and management of the annual municipal budget, personnel management, City and Department operations, and public relations with residents, taxpayers, businesses and organizations within the City. The City Manager is appointed by and reports directly to the City Council.

At the time of this report, the independent audit of the City's finances is underway but not yet completed. However, based on unaudited and very preliminary figures, the City ended Fiscal Year 2016 with a General Fund balance from operations of \$247,241; this is exclusive of the prior Cemetery Commission deficit carry-forward. Based on these unaudited preliminary figures, revenue totaled \$11,454,135, exceeding the 11,204,215 budget by \$429,919, while actual expenses overran budget by \$182,678 for total expenditures of \$11,206,894. These figures may likely change as a result of adjustments made by the City's auditor.

A most memorable yet very unfortunate event took place in July, 2015 when the City's north-end was again hit hard by a flash flood and extensive flooding in the Harrington Avenue/Brook Street/Maple Avenue neighborhood. An immediate response effort was initiated by City and State (VTrans) staff, followed by short and long term recovery efforts, many of which are reflected in the summary below.

The City continues to make progress in its operations and revitalization. A summary of the more notable activities and revitalization accomplishments of FY16 follows:

Contracted with our bike path engineering consultant Dubois & King, Inc. for a scoping study for a bike path connector up Richardson Road from the proposed Granite Museum bike path segment.

As part of the flood recovery response, the City submitted a VTrans Town Highway Grant request (which was approved) for \$200,000 to assist in damage repairs stemming from the July flooding

The City Council authorized splitting of the original Solar Group Net Metering Power Agreement with Novus Energy Development, LLC into two agreements for the Booth-Morrison and Valsangiacomo projects to allow each to move through the permitting process at its own pace.

Received the Vermont Economic Resiliency Initiative (VERI) Report, sponsored by the VT Agency of Commerce and Community Development, which presented a long term (20 years +/-) Flood Mitigation Master Plan focused on Gunner's Brook and possible efforts that the City could undertake in the long term to mitigate flooding in that area.

Developed and implemented a lower Gunners Brook flood recovery inspection, assessment and interim debris clean-up plan as part of the July flood recovery effort

The City Council approved engaging Dubois & King Inc., for engineering services for the feasibility assessment and conceptual design of Phase I of the Gunner's Brook Phase 1 Flood Mitigation Plan at a cost not to exceed \$25,000

Undertook the maintenance and functional upgrade of the pedestrian push-button and signal systems at all eight signalized intersections in the City, as well as a No Turn on Red signal light at the Washington/ Elm Streets intersection.

The City Council formally acknowledged and accepted ownership of the historic Barre & Chelsea locomotive #14, which was originally a gift to the Barre Bicentennial Committee by the Samuel Pinsley family. It was also agreed that the locomotive is to be on permanent loan to Vermont Granite Museum (VGM), and that the VGM is held accountable for its maintenance and display.

Accepted the low bid by Green Mountain Paving for the paving of the newly created Campbell Parking Lot, adding 20 spaces to the City's surface parking inventory.

Ratified successor Collective Bargaining Agreements with the Police (FOP), Steelworkers (USW) and Department of Public Works (AFSCME) bargaining units. After extended negotiation and mediation efforts, approved a Tentative Agreement, subject to ratification, of a CBA with the Firemen/EMT staff (IAFF)

Held three public information meetings during the conceptual design phase leading to the acceptance by the City Council of the Gunners Brook Phase 1 Flood Mitigation Plan. This plan was also used in support of the City's HMPG grant applications for buyout funding for three repetitively damaged properties in the flood zone.

Undertook initial coordination with VTrans for the 2017 paving of Routes 302 and 14 to the City limits in all directions.

Continued the semi-annual (spring, fall) curbside yard waste pick-ups by the DPW throughout the entire City, in addition to the semi-annual yard waste drop-off events coordinated with the Town of Barre.

Supported the Barre Area Veterans Association, who donated approximately 70 American flags, to purchase and install mounting brackets and flag poles on all the historic light posts on Main Street.

Submitted and received approval of three Hazard Mitigation Program Grant (HMPG) applications totaling approximately \$325,000 to the State of Vermont Department of Emergency Management and Homeland Security (DEMHA) and Federal Emergency Management Administration (FEMA) for 75% funding to purchase and demolish three properties as part of the Gunners Brook Phase 1 Flood Mitigation plan.

Companion grant applications were submitted to (and approved by) the Two Rivers-Ottauquechee Regional Commission for Community Development Block Grant (CDBG) funding in the amount of approximately \$110,000 for the remaining 25% buy-outs match.

The \$2.5 million Enterprise Aly Remediation and Redevelopment Project reached Substantial Completion and was re-opened to traffic and public use in November, 2015.

Entered into a contract with Environmental Compliance Services, Inc. (ECS) for a five year Enterprise Aly Remediation Operations and Monitoring Contract for an amount not-to-exceed \$388,000.

The first new segment of the Barre City Bike Path was opened for public use as part of the completion of the Enterprise Aly project

The Central Vermont Regional Planning Commission (CVRPC) received approval from the Vermont Agency of Natural Resources (ANR) for a storm water master plan covering the Gunner Brook areas in Barre City, Barre, Town and Plainfield.

The Enterprise Aly soil vapor extraction (SVE) system was activated in January, 2016 and is being monitored for a three-to-five year period for proper operations and effectiveness in the reduction of sub-surface volatile organic compound (VOC) vapor concentration levels

With input from the Barre City Budget Committee and the City Council, prepared a FY17 General Fund balanced budget proposal of \$11,340,556 while keeping the combined Municipal and Education

Property Tax rate increase to 1.5%

With State Department of Health approval, the Department of Public Works removed the abandoned air quality monitoring station on Merchant's Row for aesthetic and safety improvements of the parking lot.

Received notice of the City's final Insurance Services Office (ISO) community insurance rating for the City's Fire Department and fire-fighting infrastructure, which improved from 4 to 3, which is among the lowest in the state.

Voters passed a \$500,000 Flood Mitigation Bond Article at Town meeting in support of the Gunners Brook Phase I Flood Mitigation Project.

The City Council Authorized a consulting services agreement with Dubois and King, Inc. In the amount of \$121,000 for the preparation of construction plans/specifications, bidding and construction oversight of the Gunners Brook Phase 1 Flood Mitigation Project.

Continued to make progress in capital equipment replacements and upgrades/rotation with the following purchases:

- a. New Fire Department tower truck in the amount of \$799,999 to replace the existing tower truck which has reached the end of its useful service life.
- b. Two Street Department dump truck chassis' with plow and salting set-ups.
- c. Two Street Department $\frac{3}{4}$ ton pick-ups
- d. Zero-turn mower and a utility vehicle for the Buildings & Community Services Department (Cemeteries)
- e. One new police cruiser

The City Council approved a professional services contract in the amount of \$22,300 with Greenman Pederson, Inc. for the design of the Pearl Street Pedestrian Way redevelopment

Received an annual update from the Barre City Cow Pasture Committee for 2015 activities which have included signage and trail improvements. The plans for 2016 include improving the entrance from Maplewood Avenue, additional signage, covering or closing abandoned wells throughout the property, and development of a management plan.

The City Council approved a professional services contract with Stone Environmental, Inc., in the amount of \$25,000 for the last phase of environmental investigations and preparation of a Corrective Action Feasibility Investigation & Corrective Action Plan (CAFI/CAP) for the Keith Avenue parking lot development project

Continued progress on the Gunners Brook Flood Mitigation Master Plan (Phase 2) by submitting two HMGP Buy-Out Applications for 85 & 87 Brook Street.

The City was awarded an Ecosystem Restoration Fund (ERF) Grant in the amount of \$100,000 for the construction phase of the Gunners Brook Phase I Flood Mitigation Project.

The Vermont Agency of Commerce and Community Development (VACCD) awarded the City a CDBG Disaster Recovery (DR) grant in the amount of \$1.3 million in partial support of the construction of the Enterprise Aly Remediation and Redevelopment Project.

The Traffic Advisory Committee was reactivated with a full agenda anticipated to require multiple meetings to address back-logged traffic safety issues and concerns

The City Council authorized the B.O.R. Ceiling painting contract with Dunham Brothers. in the amount of \$121,800.

The City applied for and was awarded a \$50,000 USDA Rural Development Grant to be applied to the purchase of the new Tower Truck.

The DPW completed the interim (emergency) reconstruction of two destroyed sections of the Gunner Brook retaining wall at 85 and 87 Brook Street. Funding in the amount of \$8,100 was provided by the Vermont Disaster Relief Fund (VDRF)

Improved I/T functionality in City Hall with the purchase of a new central server, allowing the replaced server to be located off-site (Public Safety Building) to provide disaster recovery security and immediate back-up capabilities for City Hall operations

Approved a contract with Vermont Tennis Courts, Inc., in the amount of \$20,000 for the resurfacing and restoration of the municipal tennis courts at the municipal pool/Charlie's Playground. This cost was supported in party by \$5,675 in donations organized by Barre City resident Edward Rousse

In anticipation of a FY16 General Fund year-end surplus, the City

Council authorized the discretionary expenditure of unbudgeted funds for:

BOR ceiling painting \$75,000

Safety improvements (NTOR signals) to the Rte. 62 and Prospect Street traffic signals \$50,000

Purchase of 6 recycling containers for N. Main Street \$6,000

Interim safety repairs to the municipal pool mechanical room \$2,000

To comply with State Solid Waste regulations, a total of \$20,000 was committed for the purchase of permanent recycling receptacles consistent with the design/construction of the Main Street trash receptacles purchased during the “Big Dig”, \$6,000 of which was provided by a grant from the Central Vermont Solid Waste District (CVSWD).

The activities summarized above are intended to be a snapshot of the continuing progress to show where and how your tax dollars are used in the on-going improvement and revitalization of our City.

As always, I wish to recognize the support of the City’s Department Heads and employees who serve the City’s taxpayers and residents well by maintaining day-to-day operations, programs and services. Further, I appreciate the support that I receive from Mayor Thomas Lauzon, the City Council, and especially the residents and taxpayers of our City. I continue to enjoy serving as your City Manager and being part of a very dynamic administrative leadership team that continues to move our city forward. Thank you for the opportunity to serve each of you and the City of Barre.

Respectfully Submitted,
Steven E. Mackenzie, P.E.
City Manager

REPORT OF THE BARRE CITY CLERK & TREASURER Fiscal Year 2015-2016

The Barre City Clerk/Treasurer's Office is the repository of all City records, from deeds and mortgages to council meeting minutes and election results. We handle dog registrations and business licenses, generate property tax bills and collect payments, and process vehicle registration renewals. The staff creates marriage licenses, catalogues birth certificates, and presides over all elections in the City, whether local, state or national.

Most importantly, the staff deals directly with the public. Through phone calls, walk-ins, mail and email, requests for information, copies of documents or just directions to Hope Cemetery are handled on a daily basis. Many phone calls begin with the caller saying, "I know you're not the right place to ask this question, but I'm hoping you can help me anyway." And most of the time we can.

The fiscal year statistics of the Clerk/Treasurer's Office are always fascinating. There were 77 civil marriage licenses issued during the 2015-2016 fiscal year. The number of resident births in the City was 114, and there were 125 residents who died. The office issued 614 dog licenses. There were 2,064 documents containing over 6,000 pages of land records recorded, and 136 properties changed hands. We handled 155 vehicle registration renewals during the fiscal year, issued 466 daytime parking permits, including dedicated permits for City Place and Blanchard Block, and 103 24-hour permits.

The office oversaw the following elections:

Date	Election	Voters Participating
August 18, 2015	Special Election on purchase of new ladder truck	310
August 18, 2015	Presidential Preference Primary Election	1,967
March 1, 2016	Annual (Town) Meeting	1,983

The Collections Office oversees collection of delinquent taxes, water/sewer bills and other bills for services provided by the City. The office works closely with residents to establish payment plans and maintains records associated with tax sales.

The Finance Office pays bills, issues payroll checks, balances checkbook statements, maintains data on employee vacation and sick time, and heads

up the monumental task of preparing for the annual audit.

For Fiscal Year 2016, office staff includes Assistant Clerk Joanna Houston, Assistant Treasurer Jessica Worn and part-time Parking Ticket Collections Clerk Ulysses “Pete” Fournier. At the other end of the building, the Collections and Finance Offices are staffed by Payroll Clerk Donna McNally, Senior Account Clerk Vicki Villa and Delinquent Accounts Collector Heather Grandfield (through 4/8/16) and Sylvia Rivard (starting 4/25/16). We share office space with the Water & Sewer Billing Department, which is staffed by Water Department Clerk Clint Smith and Water Meter Reader Corey Babic (through 4/15/16) and Jessica LaPerle (starting 5/24/16).

If you have questions for the Clerk Office staff, we can be reached at (802) 476-0242 or check out the Clerk section of the City website at www.barrecity.org under City Departments and Committees.

Sincerely,
CAROLYN S. DAWES
City Clerk and Treasurer

CITY ATTORNEY'S REPORT

The following is a summary of my activities over the past year:

The case involving enforcement of a Superior Court Judgment against a landowner on Prospect Street pending in the Civil Division came to a conclusion. The landowner and the City reached a negotiated settlement. This is the case that arose in connection with the accumulation of various descriptions of junk and items that were stored on the land and visible from the road.

The City has commenced a civil action against Limelite Restoration Services which is pending in the Vermont Superior Court, Washington Civil Division. This suit involves claims by the City, as a Plaintiff, that Limelite Restoration Services performed sub-standard remediation work to the BOR building for mold growth, among other things, resulting in newly applied paint to peel away from the walls and ceilings.

The City was involved in an appeal of a Development Review Board Decision in the Environmental Court regarding a local convenience store. The case came to a conclusion by virtue of a final Court judgment.

I am presently working on the Bike Path project which is in the process of obtaining easements in the north end of the city in connection with the City's ongoing plan to develop and expand the bike path. This is an interesting case and a good development for the City.

I have also been working with the City Manager in assisting in the acquisition of three properties on Harrington Avenue and Reid Street which were severely damaged by the flood of 2015. The acquisition cost is being funded by the United States government through its FEMA program.

Other than the Court cases and other cases listed above, most of my time on City business has been involved with the usual sorts of requests for advice or opinions on contract matters, zoning matters, delinquent tax collection matters and any other matters which typically arise during the year. As always, I take pleasure in working with the Mayor, the City Council, the City Manager, the City Clerk, and all department heads, and all other City personnel with gratitude for their invaluable assistance and support during the past year.

Respectfully submitted,

Oliver L. Twombly, City Attorney

Dated: November 29, 2016

BUILDING AND COMMUNITY SERVICES – FACILITIES, PARKS, AND CEMETERY REPORT

The Department of Buildings and Community Services consists of the Cemeteries and Parks Department, the Facilities Department and the Recreation Department. In March we brought on a Marketing Agent, Ms. Renee Proteau, which was approved with funding from the Semprebon Fund by the City Council. Ms. Proteau spent the first few months preparing marketing and advertising materials as well as training on our new scheduling system. We look forward to the Marketing Agent position working to bring new events to the Civic Center.

The Facilities Department is responsible for overseeing all buildings and grounds owned by the City of Barre. This includes custodial and maintenance services for the following buildings; Municipal Auditorium, Alumni Hall, BOR, City Hall, and the Public Safety Building. We are also responsible for the mowing and upkeep of the following playgrounds and fields; Lincoln Field, Bailey Field, Tarquinio Park, Garfield Playground, Mathewson Playground, Nativi Playground, Vine Street Playground, and the Wobby Park area at the Public Safety Building. We also maintain the Rotary Park area encompassing the pool, tennis courts, basketball courts, Skateboard Park, volleyball court, baseball field, and Charlie's Playground 2012. Thanks to the work of a local Boy Scout to earn his Eagle Badge, we now have a wonderful park at Canales Woods located on Perrin Street. On July 12, 2015 we were hit by a flood in the Brook Street, Harrington and Maple Avenue area and the Auditorium basement served as a home base for the "muck out crews" for two weeks. We had the BOR ceiling sand blasted at the end of June in preparation of having the painting project ready to begin on July 5, 2016. We had the overhead door in the lower level of City hall removed and replaced with new double doors and created some new storage space in the former cell areas. At the municipal pool we had some support beams added in the filter room and did some patching in the pool prior to opening for the season. The tennis courts at Rotary Park had the cracks repaired and sealed and a new finish coat applied. A new zero turn mower was purchased for field maintenance.

The Facilities Department provides assistance to groups that rent the Civic Center facilities, including set – up and custodial services for each event. Some of the events held at the Civic Center were the UVM Extension/4-H Environmental Summit; the Greater Barre Crafters' Guild annual show; the Montpelier Project Graduation fund raiser dance; the Recreation Department's "Breakfast with Santa"; Vermont State Police training;

Barre energy Committee seminars; Vermont Town Clerk's Association annual meeting; The Barre Fish and Game Club annual Gun Show; the Vermont Principals' Association basketball and hockey tournaments; the Vermont Trappers' Association annual meeting/banquet; the Central Vermont Economic Development Corporation Job Fair; Vermont Public Interest Research Group annual meeting; "Big Daddy Weave" concert; VTRANS Bus Rodeo; Vermont Municipal Highway Association annual meeting; UVM Extension/4-H State Day; the "Caws 4 Paws" event; several Mixed Martial Arts events; the Central Vermont Career Center graduation; the Barre City Middle School graduation and the Catamount Basketball camp. We also have "long term" rental agreements with Weight Watchers and the Department of Motor Vehicles. Some of the other events/meetings include a strength training clinic; National Life "team building" event; States' Attorney trainings for local police departments; Department of Education trainings; Red Cross shelter training. The Auditorium and BOR were also used for Zen Archery; SHS fundraiser basketball; AAU, Mini-Metro, BYSA, and Men's' League basketball; public skating; "stick and puck"; and spring sports practices. We also provide assistance to the Heritage Festival by providing the tent, tables and chairs and manpower during the set – up and tear down as well as assisting the Granite City Garden club with setting up their annual plant sale at the Granite Museum. We also assisted the Veterans' Council with installing new hardware and flags on Main Street.

The Cemeteries/Parks Department is responsible for the upkeep at Elmwood, Hope and Saint Monica's Cemeteries as well as City Hall Park, Currier Park, Dente Park and the small "park" at the corner of Elm and Summer Streets as well as the area surrounding the welcome sign on North Main Street. After the July flood we were assisted by the Department of Corrections in removing several feet of mud from Dente Park at the corner of North Main Street and Maple Avenue and the park re-seeded. At that time Mr. Dennis Beaudoin was kind enough to re-set the Dente Monument in the park and Barre Granite Corporation cleaned the monuments and benches. The Hope Cemetery office had four new windows; two new entry doors and a new garage door installed and all the trim work was re-painted. Prior to the Heritage Festival we had the down town monuments cleaned and the gazebo in City Hall Park was re-painted. Two new zero turn mowers were purchased for the Cemetery Department as well as a John Deere "Gator" which makes it much easier to maneuver through the lots when performing burial work. Thanks to the generous donations from the Barre Granite Association and Rock of Ages Granite Corporation we

were able to finish cleaning monuments in section “B” and roughly two-thirds of section “E”, which we will finish cleaning in the spring of 2017. This work was done by Matt Peake who did a wonderful job. We also had twenty guided bus tours this past year along with four school groups and two groups of Granite Manufacturers. I would like to thank Janet Bullard and Ilene Sinclair for providing their expertise in leading these tours.

As the Director of Buildings and Community Services I attend the meetings of the following City Committees: ADA Committee; BCEC (Barre City Energy Committee); Cemetery Committee and Civic Center Committee. I also serve as the City Tree Warden. The City was fortunate enough to be the recipient of a State granted “Urban Forest Care” program in which all trees on City property were inventoried and classified as to their condition. As part of the program we also received free training seminars for me and members of the Cemetery and Parks; Facilities and Public Works Departments. The trainings focused on the proper care and maintenance of our current tree stock and replacement strategies going forward.

I would like to take this opportunity to thank my staff for all their support this past year. I look forward to the coming year as we continue to make improvements to the City’s assets. I would also like to thank the City Manager, the Mayor, the City Council, my fellow Department Heads, and all the citizens of the City of Barre.

Respectfully submitted,

Jeffrey R. Bergeron
Director of Buildings and Community Services

BUILDINGS & COMMUNITY SERVICES – RECREATION REPORT

The department has now completed a year of the transition to the Buildings & Community Services Department. As part of the transition the department would oversee the operations of the Cemetery Department. Responsibilities included assisting the public with information on burial costs and procedures as well as completing required records for burials and cemetery data.

The Let's Move Cities and Towns initiative which started last year continued. The City worked toward meeting certain benchmarks as they pertained to health and fitness. Activities and events were planned to encourage an active lifestyle and careful consideration was given to snacks and other food items at events. The City was able to earn all of the medals and ultimately placed in the top rankings nationwide. The upgrading of all the neighborhood playgrounds, summer meal program, Walk to School and more all played a role in our meeting these benchmarks. The Let's Move Cities and Towns program was created by First Lady Michelle Obama and was a Mayoral initiative across the country. Mayor Lauzon was the only Vermont community participating which lead to all fifty states represented. A special thank you is extended to Mayor Lauzon and his wife Karen for all their help with the programs and activities.

The Annual Egg Hunt continued to be a success and this program is jointly sponsored with the Town of Barre. The City and Town of Barre also worked close together to offer a summer Youth Track and Field program. The Town assisted with the cost of the program as well as offered the use of their track. The Barre Track Team was well represented at the Hershey's Track meet and the V.R.P.A. Track meet. A special thank you is extended to Angela LaCroix for her leadership with this group.

The department was responsible for all the scheduling of the B.O.R. for ice skating events. This involved meeting with all the groups, scheduling their time, invoicing, making sure all documents were submitted, etc. Public Skating also fell under the department where the Skateguards and Cashier were supervised. A Kids and Cops skating event was held as were Stick & Puck Skating sessions. When the ice was removed the department assisted in setting up time during school vacation for youngsters to use the batting and golf cages that were set up in the rink.

Rentals at the Civic Center Complex were scheduled, rental agreements prepared, tours and information provided. Alumni Hall continues to be popular with groups enjoying the meeting space. Invoices for all rentals

were prepared by the department.

The summer swimming season was a success. The swim lessons were well received and this year there were more certified Water Safety Instructors providing instruction including myself who is also certified in Lifeguard Training and as a Water Safety Instructor. There were new families who enjoyed the pool and the adjacent playground was an added plus. Throughout the summer any youngster 18 years of age and under was welcome to receive a free, healthy lunch that was prepared at the school. This program was an asset to our community as many youngsters depend on the meals during the school year and face a void in the summer. Snacks were also provided later in the afternoon. A grant was secured that allowed for a CliF Storyteller to come to read to the youngsters. In the end, youngsters were able to take two, brand new books home with them.

During the summer cooperation with the U.V.M. Extension Service helped us to bring “Snack Tracks” to the pool area free of charge. Youngsters learned about healthy snacks and had a first-hand trial at making them. The Challenger Soccer Camp was held at the Tarquinio field and this year there was a program for 3 & 4 year olds as well. Open gym time was scheduled during the school vacation and at other times in winter for preschoolers and homeschoolers. Breakfast with Santa continued to be a popular event for families.

The Department worked with a core group who has been in the process of applying for grant funding that will eventually assist with summer and afterschool programming. Work continued and the process is ongoing into the next year.

Over the year the department participated on the Bicycle Path Committee, Civic Center Committee, Recreation Board, Cemetery Committee and worked with the Friends of the Mathewson School Playground group. The department was active in the Let’s Move Cities and Towns, Vermont Recreation and Parks Association and National Recreation and Parks Association.

I would like to extend a special thank you to the Barre City Recreation Board members for their guidance and support and to the City Manager, Mayor, City Council and all the other City employees and departments who work as a team to make Barre a great place to live.

Respectfully Submitted,

Stephanie L. Quaranta,
Assistant Director Buildings and Community Services

PLANNING, PERMITTING & ASSESSING SERVICES – DIRECTOR'S REPORT

This Department is comprised of the Planning Director, the Permit Administrator, as well as the Assessing staff (separate report). The Planning Director position was filled by Janet Shatney, the former Permit Administrator, promoted to the Director of Planning position. In April, Heather Grandfield was hired as the new Permit Administrator, leaving her position as the City's Delinquent Tax Collector in an endeavor to broaden her career path, bringing this Department back up to full staff levels. She has spent much of her first several months learning the rules and regulations of the City. Ms. Grandfield has been a great addition to our team and we hope to have her in the position for many years to come.

The Permit Administrator reviews all development proposals such as zoning, building, electrical and flood hazard permitting, and assists the public in understanding the ordinances and helping them through the permit process including coordination with other required local and state approvals.

The Planning Director continues to take a role in helping develop a vision for Barre City's future and then aggressively seeking funds to make these ideas a reality. From Tax Increment Financing, to brownfield clean up and parking improvements, to grant administration and project management on a number of efforts around the City the planning staff are working with our partners in state government, non-profits, and the private sector to help Barre City be successful.

The Planning Director is also the lead staff for the City's Housing Board of Review. This board remains unstaffed by citizens at this time. Should anyone desire to volunteer for this board, or for any City Board or Committee, inquiries are always welcomed.

The Department continues to improve efficiency from year to year. Not only has the Department continued to issue various City permits in a timely fashion, we continue our working relationship with the Fire Department's Code Enforcement staff of Inspectors, active in the process of sending the annual rental inspection program invoicing, and sharing information and staff resources for many of the City Ordinances that require monitoring. This year, the Rental Registry Fees were again successfully handled from this office, which is a subset of the Housing Ordinance.

The staff is involved in organizing hearings, drafting zoning amendments, representing the City at Act 250 hearings and long-range planning. The

office works closely with the City Attorney preparing cases and defending the City of Barre's zoning regulations in the Environmental and Supreme Courts.

The Planning Commission consists of 7 members, of which two seats are vacant. They are a planning board charged solely with developing and planning future regulations and guidelines for the City. The Commission has actively engaged in the zoning ordinance update, a need seen from the outcome of the rewritten City Municipal Plan adopted in June 2014. The Commission meets on the second and fourth Thursday's of every month, and the Planning Director serves as the Secretary to the Planning Commission.

The DRB (Development Review Board) consists of 9 members – two from each ward, and three at-large members. This year, we saw the departure of two long time members Irene Alzaga, and Patricia Maza. Ms. Alzaga served with the DRB (and also when it was the Zoning Board of Adjustment) for 30 consecutive years. Ms. Maza began her service on the Board in 1993, serving 23 consecutive years. We thank them for their civic responsibilities, and wish them well. The DRB meets to hear a variety of requests, such as subdivision, Site Plan, Conditional Use, Variance, curb cut and Appeals of the Permit Administrator. The board met a total of 8 times this fiscal year hearing a variety of requests, including downtown façade improvements, Metro Development's expansion of 85 S. Main Street for Aubuchon's Hardware; signage; TD Bank's parking lot revised layout; Champlain Oil's convenience station and retail expansion; and the new health club, Granite City Group Fitness in Depot Square. The Permit Administrator serves as the Secretary to the DRB.

We have been involved in several projects this year including:

Downstreet Housing. This organization has utilized two separate grants to assist in their housing project, of which Barre City acted as the pass through. We completed an enhancement application to allow for more funds, which was approved during construction. Along with the reporting functions of the grant, a total of \$571,500 was requisitioned between the two grants.

Enterprise Aly parking improvement. This remediation and redevelopment occurred with a quick and efficient construction turn-around this year as our own Barre City business, Accuworx, USA was the prime contractor. Along with administering the grant, reports to the EPA, to the ACCD (Agency of Commerce and Community Development), and

the EPA for manifest reporting. Requisitions with the EPA for \$600,000, the ACCD for \$1,263,000.00 were completed.

Gunners Brook Flood Mitigation and Restoration Project. The City has worked very hard to make something happen in the Harrington Avenue neighborhood. We held multiple public meetings, which culminated in an application to the Dept. of Homeland Security for 3 home buy-outs. Removing these homes will allow for some floodplain restoration. Along with the buyouts, there is an engineered plan for the restoration of this neighborhood, as well as flood control measures being installed near the LePage Gravel Pit, on the City's property. We obtained an Ecosystem Restoration Grant for \$100,000, among other various permits needed for the work. There are two additional homes on Brook Street which we applied for under the buyout method, and the applications are with FEMA for review.

Nelson Street Turbine and Vault. Final paperwork and closeouts for this construction in 2012 and 2013 occurred, affording the City its final requisition of \$112,800.00.

Zoning Map Revisions. Areas off the Quarry Street/Circle Street area were rezoned under approval and recommendation by the Planning Commission to the Council, affording people and business owners in this area to be able to be more diverse in their uses.

Champlain Oil Company Decision and Appeal. The Champlain Oil Company received approval to demolish and reconstruct a 6,000 square foot retail space at their current location. The City Council appealed the Decision of the DRB, losing the appeal in Environmental Court, with the Decision to stand.

Grant administration. Staff continues to administer Planning Grants associated with various projects around the City, including those grants that are considered closed and post-closure annual maintenance is required.

TIF District. The Keith Avenue Parking lot is very close to being complete. There is some additional environmental work to be done, but by large, the parking lot is being utilized by the Downstreet Housing complex as well as usage by City users.

CVRPC Representative. The Planning Director continues to represent the City on the Central Vermont Regional Planning Commission, and is also the Chairperson of the Brownfields Committee of the Commission as well. The Permit Administrator serves as the alternate when needed.

Miscellaneous projects. This fiscal year we saw the continued work by the downtown owners for façade improvements to the N. Main Street sides of their buildings, sheds and garages were built this year. And, staff assists in a number of projects to help the manager and other department heads. We also updated all the permit forms used to apply for permits, and the pages on the City website to help people navigate easier to the forms, and the ordinances.

During the 2015-2016 year, 114 zoning permits were issued, 3 flood hazard permits, 142 building permits, 292 electrical permits, and 31 Vacant Building Registrations were issued. The Development Review Board held 8 hearings to consider 14 cases. A total of \$66,582 in application fees were collected to help offset the cost of reviews and processing. Staff also processed 697 invoices for rental property registration and tracked delinquencies which generated approximately \$64,700 in additional income.

Permits are required for all land development, from grading and filling to building. We encourage anyone with questions to come in during the planning stage of a project so we can discuss your needs and assist you through the permit process. Copies of the Zoning, Flood Hazard Area regulations, Subdivision regulations, and Municipal Plan are available at a nominal charge in the office, or online. Regulations and applications are also available at www.barrecity.org under the planning and zoning department pages.

Respectfully Submitted,

Janet E. Shatney,
Director of Planning, Permitting & Assessing Services

**PLANNING, PERMITTING & ASSESSING SERVICES –
ASSESSOR’S REPORT**

The individual assessment records for all recorded parcels in Barre City, as well as maps indicating the location of properties, building permits, zoning permits, Property Transfer Returns, Surveys and field inspections (for those properties that have made improvements & upgrades for remodeling & renovations to their property) are used to update the Assessment records on a regular basis.

The following breakdown of the 2016 Municipal Grand List includes all Grievance and other changes as filed through 12/12/2016.

Real Estate	2015-2016
Residential.....	\$259,712,360
Multi-Family Residential.....	90,224,281
Commercial.....	108,790,280
Industrial	20,850,390
Utilities.....	11,565,000
Farms.....	293,700
Cable	745,800
Miscellaneous and land.....	5,368,890
 Total Listed Value of Real Estate	 \$497,550,701.00
Total Municipal Grand List.....	\$486,708,301.00
Grand List at 1% of Value	\$4,867,083.01

The above Grand List value is for the Municipal Grand List. According to Act 60/Act 68, the Education Grand List is calculated adding Personal Property Cable and non-approved contracts, stabilization agreements and exemptions, as well as voted exemptions. Thus, the total taxable 2016 Education Grand List value is \$4,917,023.28. There are ten (10) Voted and Contract/Stabilization agreements which include two (2) partial statutorily exempt parcels with a total value of \$14,251,400 of which \$ 9,545,800 is exempted. The Education Grand List portion has a partial exemption included in the Local Agreement rate which is included in the State Education Grand List.

The “Special Exemption” for Qualified Housing; i.e., affordable housing complexes, is a statutory exemption certified by the State of Vermont. It allows a percentage reduction in taxable assessment for properties that qualify. There is a total of \$ 457,700 in value exempted from three (3) properties for 2016. There are also thirty-one (31) properties with State mandated subsidized housing using a decrease of 30% in their current assessment for taxes.

There is a total of twenty-five (25) Veteran's Exemptions, amounting to \$1,000,000 in assessed value of which

\$ 250,000, or one fourth of the Veteran's exemption, is statutory and the remaining \$ 750,000 is included in the Local Agreement Rate. There are three (3) Current Use Exemptions for .Norman & Madeline Booth Est. (26.22 acres), Quantum Keys Inc. (12.19ac.) and Valsangiacomo, Oreste V. Sr. & Helen Family Trust. (176.0 acres) for Current Use total exemption value of \$296,600.

The changing real estate market in Vermont is evident in Barre City with property values continuing to increase with values remaining strong. The Grand List continues to reflect an increase in residential properties, especially as available land in the City diminishes through development. Values have shown a consistent stability over the last three years which is having an effect on school taxes. Continuing effects of the 2006 reappraisal and ongoing adjustments for inspections, corrections, and permitting bring our CLA (common level of appraisal) to 103.51 from 102.45 % thus helping to mitigate the effect of the school tax rate set by the state. A COD (Coefficient of Dispersion) of 12.59% is up from 12.19 % in 2015. The COD is the measure of equity or fairness as the Grand List is distributed amongst the taxpayers. The State of Vermont considers a COD of 10 % plus or minus very good. Currently the COD of 12.59 % and its measure of equity is considered to be very good which gives a general indication the taxpayers are being treated fairly according to their assessments.

The 2016 Grand List is comprised of 3,610 parcels of which 3110 are taxable real estate. Properties are listed in the following categories:

Type of Property	Number of Parcels
Agricultural	2
Utilities	10
Industrial.....	65
Commercial.....	247
Commercial apartments (9+ units)	21
Residential (single family & residential condos)	1,933
Multi-family residential units (2-8 family bldgs)	566
Miscellaneous and vacant land)	270
Cable.....	2
Combination and inactive parcels,	320
Nontaxable parcels & State Parcels.....	206
 Total.....	 3,642
Taxable	3,116

Value Percentages for Real Property of Total Grand List are as follows:

Residential.....	52.26%
Multi-family Residential.....	18.14%
Commercial.....	18.99%
Commercial Apartments.....	3.05%
Industrial.....	4.19%
Utilities.....	2.33%
Farms.....	0.05%
Cable.....	0.15%
Miscellaneous/vacant land.....	0.89%
Total.....	100.00%

In addition to the taxable Grand List the City of Barre has many statutorily tax exempt properties, as well as voted tax-exempt properties and properties under tax agreements. The One hundred & seventy nine (179) non-taxable properties include churches, municipal and statutorily exempt properties with a total value of \$174,679,490. There are also twenty-seven (27) State owned properties with a total value of \$18,300,430.

Currently, Act 68 requires that all property owners file an HS 145 (homestead declarations) each year for their primary residence and when changes occur such as sales, rental & business changes of owner or use. In Barre City there is a substantial difference in school tax rates for Homestead (owner occupied residential) properties and Non-residential (any property or portion not occupied as a primary residence). This document determines the tax rate applied to property in Vermont that began with the 2004 Grand List.

The Assessor's office is assisting with the updating of the mapping program, sending in updates and corrections to Cartographic Associates for implementation. They are also in the process of identifying, recognizing and adding to the Grand List value for extra building lots throughout the City.

If anyone has any questions concerning valuation of real property in the City of Barre, please feel free to contact the Assessor's office from 7:30 A.M. until 12 Noon and from 1:00 P.M. until 4:30 P.M. Monday through Friday in person or by calling 476-0244. Kathryn Bramman, Administrative Assistant is in the office every day and Joseph LeVesque, Barre City Assessor is available afternoons from 1:00 to 4:30 to answer questions and meet with taxpayers.

Joseph LeVesque
Barre City Assessor

PUBLIC SAFETY DEPARTMENT – POLICE DEPARTMENT REPORT

The Barre City Police Department continues to be busy, and calls for service have increased slightly from last year. This increase may be due in part to a new records management system that tracks call more efficiently than before. Last year the Police department responded to 8,984 calls for service, with the majority of the calls being of a nature that require that at least two officers respond for safety concerns.

We have also secured grant funding through the State of Vermont and through OVW that funds portion of a full time detective as well as a part time detective assigned to the States Attorney's office in Washington County.

The downtown liaison officer and the civilian bike patrol, the "Bee's" continue to be positive presence downtown and have proved to be a valued resource in our Community. Our ongoing partnership with Norwich has provided a pool of excellent candidates for these summer positions as well as items through the winter months when classes are in session.

With the pending retirement of Officer Mott there will be a new face downtown next summer, along with the Bees.

Once again we have secured out-side funding for the Community Outreach position through the Vermont Department of Corrections. This position fills our need for a non-law enforcement component within the Department, and has been filled by Brooke Pouliot.

This position provides support to the police and fire department by reducing the need to have officer involved in non-police/EMS matters.

It has also been a very worthwhile position for the Department of Corrections and the City of Barre and has strengthened our working relationship with DOC, and my hope is that it continues going forward.

Barre City Emergency Dispatch continues to be a busy place. In addition to dispatching for the Police and Fire Department of the City they also dispatch for (7) seven other agencies and field over 12,000 emergency service and informational calls a year.

We continue to evaluate and adjust the way we do business to meet the demands and needs of our Community. We are constantly exploring outside funding opportunities and have been extremely successful in securing outside funding for everything from radio equipment to personnel.

I would like to thank the good citizens of Barre as well as City Manager Steven Mackenzie, Mayor Lauzon and the City Council, for their continued support of the Department.

I am very thankful for this as well as the continued support of the men and women of the Department, and their dedication to the Community.

Respectfully,
Chief Timothy J. Bombardier
Director of Public Safety Department

PUBLIC SAFETY DEPARTMENT – FIRE DEPARTMENT REPORT

The Fire Department has seen another busy year responding to 2715 calls for service (2,188 EMS calls & 527 fire calls). This is in line with last fiscal year, and includes paramedic intercepts to other Central Vermont communities.

The Code Enforcement and Health/Inspection team continues to have a positive impact on the quality of life and safety for our residents and visitors alike. I would like to personally thank the land lords for their continued cooperation and support. Without their assistance this program would not be a success, and we look forward to working with them in the future.

The fire Department continues to evaluate the training level and certifications of our staff and we maintained having (7) seven paramedic's within the department and (3) three of whom are nationally certified as critical care paramedics. We also have two people schedule for the upcoming paramedic class and once again we were able to support this imitative through outside funding sources.

We are continuing to work on filling the ranks of the call force, and are always accepting call-force applications, and encourage anyone interested in serving to apply.

We regularly adjust and evaluate the delivery of services and look to new methods in order to be able to provide the best customer care possible while still being fiscally responsible.

We have recently gone through an ISO inspection which measures the department's ability to respond to emergencies as well as the overall fire safety rating for the City.

We have the official results now and the City is rated as a three which is outstanding.

This has the potential to positively impact insurance rates and is a clear indicator of the effort put into making the City a safer place.

This was a tremendous effort not only that of the fire department but of our citizen, and elected officials. These efforts range from training and education, adoption of new safety ordinances and the approval to maintain our current inventory of equipment. This includes the ladder truck which we expect to be delivered late this fall.

This effort is greatly appreciated, and I am very thankful for the continued support of the Community, as well as grateful to all the men and women of the Barre City Fire Department whose service and commitment is a credit to their profession and is an asset to this Community.

We thank the good citizens of Barre as well as Mayor Lauzon and the City Council, for their continued support of the Department.

Respectfully,

Chief Timothy J. Bombardier
Director of Public Safety

**PUBLIC SAFETY DEPARTMENT –
HEALTH OFFICER REPORT**

This fiscal year six reports were received of an animal bite where the animal had not been vaccinated against rabies. In addition several wild animals found dead were tested and found to have been infected with rabies. Rabies is a serious fatal disease to both animals and humans (if it goes untreated). Vaccinating pets against rabies is the best prevention to slow the spread of the disease. Visit www.healthvermont.gov/prevent/rabies for more information.

The following lists activities/complaints for the fiscal year (this list also includes animal control and code enforcement complaints):

Trash / Garbage Complaints	42
Dog Bites	15
Cat Bites	6
Stray Cat Complaints	10
Tenant/ Landlord Disputes	6
Inspection of Pools	8
License Renewal Inspection	72
Animal License Inspections (Chicken Bees Horses & Exotic Animals)	15
Flea Bed Bugs Infestation	3
Dead Animal in Road	15
Dog feces on adjoining property	5
Lead Paint Issues	10
Mold Inquiries	15

The overall public health of the City of Barre is in good shape and I am hopeful that the upcoming year will be just as safe and healthy for the citizens of Barre.

Matthew Cetin,
City of Barre Health Officer

PUBLIC WORKS DEPARTMENT – WATER DEPARTMENT REPORT

STORM SEWERS

The Public Works Department continues to rebuild storm sewer catch basins and cleaning of storm lines and drains throughout the City. Total costs for repairs and cleaning totaled \$ 78,320.60

DOMESTIC SEWER

This year the City of Barre replaced some Sewer Lines as follows:

• Keith Avenue	\$ 34,594.91
• Pearl Street	\$ 19,172.24
<hr/>	
Total Cost	\$ 53,767.15
• Sewer Line Repairs	\$ 23,389.90
• Manhole Rebuilds	\$ 26,471.58
• Misc. Cleaning Lines and Manholes	\$ 40,649.70

WATER

In conjunction with our street reconstruction program we replaced mainline water pipes on the following:

• Keith Avenue	\$ 648.83
• Pearl Street	\$ 26,525.84
<hr/>	
Total Project Cost	\$ 27,174.67

We also had Main Line Water Breaks and repairs to our system throughout the City. The cost to repair those breaks was \$ 71,016.41

Repairs to Fire Hydrants were \$ 1,934.11

Other Misc. Water Repairs, Service Box, Curb box Pressure Reducer repairs came to \$9,994.47

I would like to take this time to thank all my employees in the Street Department, Water Department, Sewer Department, Water Treatment Plant, Waste Water Treatment Plant and the Engineer's Office. Their effort is greatly appreciated. I appreciate the support from the tax payers in the City as well as the Manager, Mayor and City Council, City Clerk and all other departments that help us run smoothly. We look forward to serving you and if you have any questions or concerns please do not hesitate to contact my office at (802) 476-0250.

Respectfully submitted,

Steven N. Micheli
Interim Director of Public Works

PUBLIC WORKS DEPARTMENT – STREETS DEPARTMENT REPORT

STREETS

This year the voter authorized \$644,171.00 and was used for the Reconstruction Projects, Capital Improvements, Sidewalks and Project Materials. The following Streets have been completed from the previous fiscal year.

• Cambria Street Completed Aug	\$ 3,114.00
• Cleveland Avenue Completed July	\$ 556.53
• Comolli Street Completed July	\$ 232.31
• Eastern Avenue Completed No	\$ 36,509.12
• Keith Avenue Completed Nov.	\$ 19,623.39
• Pearl Street Still in progress	\$ 2,738.28
<hr/>	
Total	\$ 62,773.63

SIDEWALKS

The following is a list of sidewalk replacements and repairs:

• Ayer Street By School	\$ 7,069.91
• Aldrich Library	\$ 1,753.02
• Church Street	\$ 643.20
• Depot Square	\$ 6,073.82
• Eastern Avenue	\$ 35,580.46
• Hill Street	\$ 4,881.97
• Keith Avenue Parking Lot/Sidewalk	\$ 65,145.20
• Keith Avenue Pocket Park	\$ 21,092.19
• South Main Street	\$ 35,249.22
• Summer Street	\$ 4,573.17
• Washington Street	\$ 43,532.38
• Wellington Street	\$ 939.18
<hr/>	
Total cost for replacement and repairs was	\$220,233.72

WINTER MAINTENANCE

The City Street Department purchased 1,403.11 tons of road salt @ \$78.54/ton totaling \$110,200.26. We also purchased 588 yds. of sand @ \$7.00 per yd. totaling \$4,116.00.

I would like to take this time to thank all my employees in the Street Department, Water Department, Sewer Department, Water Treatment Plant, Waste Water Treatment Plant and the Engineer's Office. Their effort is greatly appreciated. I appreciate the support from the tax payers in the City as well as the Manager, Mayor and City Council, City Clerk and all other departments that help us run smoothly. We look forward to serving you and if you have any questions or concerns please do not hesitate to contact my office at (802) 476-0250.

Respectfully submitted,

Steven N. Micheli
Interim Director of Public Works

STORM SEWERS

The Public Works Department continues to rebuild storm sewer catch basins and cleaning of storm lines and drains throughout the City. Total costs for repairs and cleaning totaled \$ 78,320.60

DOMESTIC SEWER

This year the City of Barre replaced some Sewer Lines as follows:

• Keith Avenue	\$ 34,594.91
• Pearl Street	\$ 19,172.24
<hr/>	
Total Cost	\$ 53,767.15
• Sewer Line Repairs	\$ 23,389.90
• Manhole Rebuilds	\$ 26,471.58
• Misc. Cleaning Lines and Manholes	\$ 40,649.70

Respectfully submitted,

Steven N. Micheli
Interim Director of Public Works

TAX COLLECTOR'S REPORT
Schedule of Delinquencies
June 30, 2016

DELINQUENT TAXES

Balance of delinquent taxes June 30, 2015	\$ 269,920.69
2015 August Quarter delinquent	\$ 232,863.16
2015 November Quarter delinquent	\$ 181,422.00
2016 February Quarter delinquent	\$ 218,774.86
2016 May Quarter delinquent	<u>\$ 192,863.31</u>

Total Delinquent Taxes	\$1,095,844.02
Total Amount Collected from July 2015 to June 2016	<u>\$(834,568.57)</u>

Balance	
\$ 261,275.45	
Abated and Voids	\$ (1,109.33)
Assessor Changes	\$ 0.00
BCA Changes	\$ 0.00
Tax Sales to City	<u>\$ 0.00</u>

Balance June 30, 2016	\$ 260,166.12
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DELINQUENT WATER

Balance of delinquent water June 30, 2015	\$ 151,830.32
2015 September Quarter delinquent	\$ 86,120.92
2015 December Quarter delinquent	\$ 73,544.21
2016 March Quarter delinquent	\$ 77,068.79
2016 June Quarter delinquent	<u>\$ 77,180.22</u>

Total Delinquent Water	\$ 465,744.46
Total Amount Collected from July 2015 to June 2016	<u>\$(332,180.05)</u>

Balance	\$ 133,564.41
Abated and Voids	\$ (200.78)
Tax Sales to City	<u>\$ 0.00</u>

Balance June 30, 2016	\$ 133,363.63
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DELINQUENT SEWER

Balance of delinquent sewer June 30, 2015	\$ 88,202.53
2015 September Quarter delinquent	\$ 38,898.96
2015 December Quarter delinquent	\$ 34,087.15
2016 March Quarter delinquent	\$ 33,428.83
2016 June Quarter delinquent	\$ <u>35,202.99</u>
Total Delinquent Sewer	\$ 229,820.46
T/Barre Delinquent Sewer	\$ 0.00
Total Amount Collected from July 2015 to June 2016	\$ <u>(154,839.25)</u>
Balance	\$ 74,981.21
Abated and Voids	\$ (1,084.08)
Tax Sales to City	\$ <u>0.00</u>
Balance June 30, 2016	\$ 73,897.13

DELINQUENT DEBT SERVICE

Balance of delinquent debt service June 30, 2015	\$ 547.02
2015 September Quarter delinquent	\$ 295.56
2015 December Quarter delinquent	\$ 369.45
2016 March Quarter delinquent	\$ 443.34
2016 June Quarter delinquent	\$ <u>443.34</u>
Total Delinquent Debt Service	\$ 2,098.71
Total Amount Collected from July 2015 to June 2016	\$ <u>(1,581.47)</u>
Balance	\$ 517.24
Abated and Voids	\$ <u>(0.01)</u>
Balance June 30, 2016	\$ 517.23

Respectfully submitted,
Sylvie Rivard
Assistant Tax Collector

CITY EMPLOYEE COMPENSATION
Fiscal Year 2015-2016
Employee Earnings Over \$300.00

	BASE	OVER TIME	SPECIAL PROJECTS*	TOTAL
<u>ASSESSOR'S OFFICE</u>				
Bramman, Kathryn H	50,040.96	194.60		50,235.56
Dept Total	50,040.96	194.60		50,235.56
<u>CEMETERY DEPT</u>				
Balzanelli, Salvatore F Jr	1,977.50			1,977.50
Blondin, Michael J	7,395.38			7,395.38
Bullard, Janet L	3,896.75			3,896.75
Bullard, Don A	52,917.27	2,912.67		55,829.94
Carminati Jr, Joel F	11,047.50	498.75		11,546.25
Coffrin, Dwight A	25,000.00			25,000.00
Folsom, Justin R	3,505.30			3,505.30
John, Ryan T	3,254.67			3,254.67
Lermond, Stephen A	2,962.27			2,962.27
Lester, Zebulon L	350.00			350.00
Morris, Joseph R	5,845.00			5,845.00
O'Grady, Peter L	7,030.00			7,030.00
Richards, James L	7,656.31			7,656.31
Wilson, Bradley S	2,075.18			2,075.18
Dept Total	134,913.13	3,411.42		138,324.55
<u>CITY MANAGER'S OFFICE</u>				
Landry, Nicolas E	8,591.94			8,591.94
Mackenzie, Steven E	103,509.91			103,509.91
Taft, Francis R	52,703.01			52,703.01
Dept Total	164,804.86			164,804.86
<u>ENGINEER'S OFFICE</u>				
Seaver, Debbie L	62,554.57	475.75		63,030.32
Dept Total	62,554.57	475.75		63,030.32
<u>FACILITIES DEPT</u>				
Bergeron, Jeffrey R	60,723.62			60,723.62
Carminati Jr, Joel F	1,434.00			1,434.00
Copeland, Timothy C	38,981.18	336.76	710.91	40,028.85
Hastings III, Clark H	39,414.13	55.00	509.02	39,978.15
Parker, Rowdie Y	44,400.18	608.37	492.33	45,500.88
Solomon, James A	34,770.32	72.50	3,339.87	38,182.69
Supernault, Merton A	45,339.26	308.32	3,318.63	48,966.21
Dept Total	265,062.69	1,380.95	8,370.76	274,814.40

	BASE	OVER TIME	SPECIAL PROJECTS*	TOTAL
<u>FINANCE DEPT</u>				
Fournier Jr, Ulysse E	13,157.28			13,157.28
Grandfield, Heather L	27,896.58	89.23		27,985.81
Houston, Joanna L	43,624.35	5,919.38		49,543.73
McNally, Donna C	57,207.28	1,696.00		58,903.28
Rivard, Sylvie R	5,907.60	190.81		6,098.41
Villa, Vicki P	51,517.53	8,024.21		59,541.74
Worn, Jessica L	43,067.74	807.68		43,875.42
Dept Total	242,378.36	16,727.31		259,105.67
<u>FIRE DEPT</u>				
Aldsworth, Joseph G	78,081.78	4,020.30	3,253.54	85,355.62
Benson, Nicholas J	49,824.77	3,432.15		53,256.92
Breault, Bonnie J	43,326.76	22,634.76		65,961.52
Cetin, Matthew J	62,201.18	4,163.67		66,364.85
Charbonneau, Michael J	61,169.97	17,251.22		78,421.19
Copping, Nicholas R	60,792.53	9,011.03	979.57	70,783.13
Cushman, Brian K	63,259.46	9,331.51		72,590.97
Cyr, Christopher M	403.13			403.13
DeCoursey, Ryan K	55,986.53	21,245.34	180.78	77,412.65
Farnham, Brian D	59,371.49	8,572.55		67,944.04
Hannett, Eric M	56,528.43	11,811.38	903.64	69,243.45
Hannigan, John J	767.66			767.66
Haynes, William D	58,026.93	5,112.44		63,139.37
Howarth, Cynthia J	609.53			609.53
Howarth, Robert C	62,187.66	20,620.75	693.00	83,501.41
Jarvis, Alex P	956.27		75.00	1,031.27
Kelly Jr, Joseph E	64,047.40	24,236.12	2,031.19	90,314.71
Pruitt, Brittain J	38,244.36	3,175.95	775.21	42,195.52
Rand, Ryan J	681.76			681.76
Rubalcaba, David T	55,524.59	14,555.64	75.44	70,155.67
Shaw, Benjamin K	53,107.19	15,815.80		68,922.99
Sheridan Jr, Gary R	62,827.94	5,406.80		68,234.74
Stewart, Joshua R	824.29			824.29
Strachan, Robbie B	59,660.24			59,660.24
Taylor, Keith E	54,665.95	6,924.45		61,590.40
Tillinghast, Zachary M	56,681.28	7,478.87		64,160.15
Ward, James O	3,337.57		46.88	3,384.45
Dept Total	1,163,096.65	214,800.73	9,014.25	1,386,911.63
<u>PLANNING/ZONING DEPT</u>				
Grandfield, Heather L	7,590.00	142.34		7,732.34
Shatney, Janet E	53,172.06	4,141.84		57,313.90
Dept Total	60,762.06	4,284.18		65,046.24

	BASE	OVER TIME	SPECIAL PROJECTS*	TOTAL
<u>POLICE DEPT</u>				
Alden, Nicholas J	3,719.44			3,719.44
Aldrich, Brandon L	918.75			918.75
Amaral, Anthony C	59,963.86	6,248.82		66,212.68
Baril, James A	62,771.87	25,394.17	6,417.40	94,583.44
Bernier, Tobias J	989.54	252.00		1,241.54
Bombardier, Timothy J	113,144.45			113,144.45
Bullard, Jonathan R	14,592.00	4,970.43	102.60	19,665.03
D'Agostino, Hunter G	6,311.50	37.50		6,349.00
Darling, Donna J	7,693.93			7,693.93
DeGreenia, Catherine I	58,144.88	20,630.60		78,775.48
Delude, Markella B	5,648.75	37.50		5,686.25
Devincenzi, Ronald A	30,115.88			30,115.88
Duhaime, Robert H	66,953.96	41,862.46		108,816.42
Durgin, Steven J	65,483.01	18,931.35	257.19	84,671.55
Eastman Jr, Larry E	64,370.07	3,208.10		67,578.17
Fleury, Jason R	59,241.54	17,826.38	3,118.07	80,185.99
Gagnon, Scott A	1,748.53			1,748.53
Gaylord, Amos R	16,743.33	187.50		16,930.83
Gould, Jason B	490.70		39.72	530.42
Hayden Jr, Harold A	65,031.36	6,237.51		71,268.87
Hedin, Laura T	56,627.84	3,070.36		59,698.20
Houle, Jonathan S	62,227.73	15,890.54	178.34	78,296.61
Kirkpatrick, Troy S	50,588.67	4,063.48		54,652.15
Low, Robert L	28,626.97	29,934.50		58,561.47
Machia, Delphia L	44,015.81			44,015.81
Marceau, Andrew W	74,541.61			74,541.61
Miller, Robert W	67,890.06	32,444.30	1,844.46	102,178.82
Mitchell II, William J			476.76	476.76
Moore, Connor C	4,980.00	187.50		5,167.50
Moreau, Emily S	4,845.60			4,845.60
Mott, John C	50,865.79	2,093.89	853.26	53,812.94
Palmisano, Jamie A	1,983.60			1,983.60
Parshley, Tonia C	50,114.91	9,288.44		59,403.35
Pickel, Justin L	47,953.93	36,009.55	612.72	84,576.20
Pierce, Joel M	47,950.19	4,904.46	101.40	52,956.05
Planck, Samuel O	4,081.15			4,081.15
Pontbriand, James D	61,222.56	4,695.56		65,918.12
Pouliot, Brooke L	31,040.00	240.00		31,280.00
Prevost, Christopher M	1,558.08			1,558.08
Rounds, Steven D	7,031.66		3,002.01	10,033.67
Ryan, Patty L	52,807.47	24,781.41		77,588.88
Ryan, Robert E	841.84			841.84
Schauer, Russell A	47,230.37	8,193.64		55,424.01
Stacey, Chad A	5,632.28		171.00	5,803.28

	BASE	OVER TIME	SPECIAL PROJECTS*	TOTAL
Tousignant, Roland P	61,752.09	10,880.97		72,633.06
Tucker, Randall L	64,303.61	17,707.45	1,801.95	83,813.01
Wilmott, Seth A	2,475.00			2,475.00
Dept Total	1,637,266.17	350,210.37	18,976.88	2,006,453.42

RECREATION DEPT

Anderson, Zachary J	560.91			560.91
Calderon, Gabriela F	1,528.88			1,528.88
Covey, Lauren M	1,459.43			1,459.43
Delfino, Cynthia E	1,393.66			1,393.66
Hall, Hunter C	442.73			442.73
Law, Jade M	328.80			328.80
Lessard, Dustin C	427.56			427.56
McNally, Emily A	2,421.84			2,421.84
McNally, Haley J	1,670.87			1,670.87
Peloquin, Nicholas M	2,117.50			2,117.50
Proteau, Kyle D	676.06			676.06
Quaranta, Stephanie L	64,056.01			64,056.01
Townsend, Brittaney G	1,882.63			1,882.63
Ward, Kathryn L	3,021.25			3,021.25
Wheatley, Lexus F	1,221.52			1,221.52
Dept Total	83,209.65			83,209.65

STREET DEPT

Blood, Bear H	42,381.74	4,383.93		46,765.67
Brooks, Adam M	46,830.52	45.84		46,876.36
Brown, James P	39,002.95	859.37		39,862.32
Demell, William M	44,304.28	1,342.26		45,646.54
Dexter, Donnel A	49,329.08	87.96		49,417.04
Hill, Peter R	45,295.08	300.08		45,595.16
Kosakowski, Joshua D	45,971.97	696.73		46,668.70
LaForest, Michael R	54,772.05	36.28		54,808.33
McTigue, Dylan S	10,437.88	91.41		10,529.29
McTigue, Peter J	46,102.91	3,074.42		49,177.33
Morris, Scott D	50,299.46	1,703.21		52,002.67
Tucker, Russell W	46,535.56	5,002.92		51,538.48
Dept Total	521,263.48	17,624.41		538,887.89

SEWER DEPT

Hoyt, Everett J	46,093.22	1,929.29		48,022.51
Nelson, David H	48,407.35	561.46		48,968.81
Dept Total	94,500.57	2,490.75		96,991.32

WATER DEPT

Abare, Lance R	45,304.02	4,511.22		49,815.24
Abbott, James R	46,502.00	1,894.37		48,396.37
Babic, Corey A	36,820.68	462.99		37,283.67

		BASE	OVER TIME	SPECIAL PROJECTS*	TOTAL
Edmunds, Randall P		48,397.14	3,955.59		52,352.73
LaPerle, Jessica L		3,325.73	105.32		3,431.05
Maloney, Jason F		53,231.27	3,453.70		56,684.97
Smith, Clint P		47,977.11	3,643.43		51,620.54
	Dept Total	281,557.95	18,026.62		299,584.57
<u>WATER PLANT</u>					
Donahue, Gary R		17,666.22	110.27		17,776.49
Drown, Jacob D		51,013.37	2,508.97		53,522.34
Martel, Joell J		48,741.91	4,542.35		53,284.26
	Dept Total	117,421.50	7,161.59		124,583.09
<u>WASTEWATER PLANT</u>					
Gilbert, David P		28,174.22	198.25		28,372.47
Micheli, Steven N		87,510.59			87,510.59
Nykiel, Bryan T		47,432.83	257.04		47,689.87
Rouleau, Joseph J		54,416.77	7,328.86		61,745.63
	Dept Total	217,534.41	7,784.15		225,318.56
<u>ELECTED OFFICIALS</u>					
Boutin, Michael A	Councilor- Ward 2	1,000.00			1,000.00
Chadderton, Anita L	Councilor- Ward 3	1,000.00			1,000.00
Dawes, Carolyn S	City Clerk/ Treasurer	55,466.44			55,466.44
Dindo, Charles M	Councilor- Ward 1	942.30			942.30
Herring, Lucas J	Councilor- Ward 3	1,000.00			1,000.00
Lauzon, Thomas J	Mayor	0.00			0.00
Poirier, Paul N	Councilor- Ward 1	0.00			0.00
Smith, Michael P	Councilor- Ward 2	1,000.00			1,000.00
Tuper-Giles, Jeffrey M	Councilor- Ward 1	76.92			76.92
	Dept Total	60,485.66			60,485.66
Grand Total		5,156,852.67	644,572.83	36,361.89	5,837,787.39

*Special Projects include coordination of parking, police, fire and custodial activities at the City Auditorium/BOR, and traffic/crowd control at other functions. These costs are reimbursed to the City by the sponsoring agencies.

CITY EMPLOYEE SALARIES
Fiscal Year 2015-2016
Department Summaries

	BASE	OVER TIME	SPECIAL PROJECTS*	TOTAL
Assessor's Office	50,040.96	194.60		50,235.56
Cemetery Dept	134,913.13	3,411.42		138,324.55
City Manager's Office	164,804.86			164,804.86
Engineer's Office	62,554.57	475.75		63,030.32
Facilities Dept	265,062.69	1,380.95	8,370.76	274,814.40
Finance Department	242,378.36	16,727.31		259,105.67
Fire Dept	1,163,096.65	214,800.73	9,014.25	1,386,911.63
Planning Dept	60,762.06	4,284.18		65,046.24
Police Dept	1,637,266.17	350,210.37	18,976.88	2,006,453.42
Recreation Dept	83,209.65			83,209.65
Street Dept	521,263.48	17,624.41		538,887.89
Sewer Dept	94,500.57	2,490.75		96,991.32
Water Dept	281,557.95	18,026.62		299,584.57
Water Plant	117,421.50	7,161.59		124,583.09
Wastewater Treatment Plant	217,534.41	7,784.15		225,318.56
Elected Officials	60,485.66			60,485.66
GRAND TOTAL	5,156,852.67	644,572.83	36,361.89	5,837,787.39

*Special Projects include coordination of parking, police, fire and custodial activities at the City Auditorium/BOR, and traffic/crowd control at other functions. These costs are reimbursed to the City by the sponsoring agencies.

Donna McNally
Payroll Clerk

OVERTIME SUMMARY AND EXPLANATION

Fiscal Year 2015-2016

Overtime labor expenses are almost exclusively driven by emergency or seasonal conditions, outside requests for (reimbursed) services, and /or City Council authorized special events requiring staff support beyond the normal work-week. When overtime is required, the provisions of existing negotiated labor contracts determine the payroll requirements within each department that has a master labor agreement. These provisions include minimum (safe) staffing levels for emergency services personnel. Except in limited circumstances, overtime is not discretionary on the part of any individual employee. The City Manager and Department Heads are proactive in monitoring and managing overtime, and are continually looking for ways to control or reduce overtime through improved operating practices, protocols and/or through labor contract negotiations. Overtime is also induced periodically due to the fact that City staffing is on the “lean” side, and most departments do not have large staffs that can fill the voids during scheduled or unplanned employee absences or seasonal workloads.

The City Manager and all Department Heads are all salaried positions, and as such, do not receive overtime compensation. Most Department Heads routinely work beyond the normal workweek and/or provide uncompensated, on-call support after hours and on week-ends.

As noted in the preceding Overtime Summary, **Total General Fund Overtime and Special Projects** labor expenses in FY16 were \$609,110 and \$36,362, respectively, which were substantially offset by \$616,421 in revenue generated principally by Ambulance Billings, Auditorium Custodial Fees, and Special Details.

The following summary explains what the overtime drivers are in Barre City municipal operations by Department from highest overtime expense to lowest:

Police Department Overtime is incurred to meet minimum shift staffing for Police and Dispatch operations to meet safety requirements and/or service demands caused, in part, by shift shortages during vacations, and/or sick, injury, and holiday leave. In addition, overtime coverage is often required for some emergency responses or special (reimbursed) details including the following types of coverage:

Extended Emergency Responses and/or related shift continuation: (accidents, floods, fires, HazMat incidents, domestic violence calls, burglaries, drug investigations, etc.)

Council approved events: Parades (Memorial Day, Veterans Days, St. Patrick’s Day, SHS Homecoming, Halloween, and Christmas),

Main Street Closures (Bike Race, Heritage Festival)

Courtroom and Legal Proceedings (depositions, testimony, etc.)

Special Details: Traffic control required by contractors, safety coverage at Auditorium and BOR events (Basketball, Hockey, Gun Show, Dances, Parties, Craft Shows, etc.). All special details are reimbursed by the party requiring the police coverage.

Fire/Ambulance Department Overtime The basic drivers of Fire Department overtime are similar to the Police Department, including minimum shift staffing for fire and ambulance operations to meet safety requirements and/or service demands caused, in part, by shift shortages during vacations, and/or sick, injury, and holiday leave, special training sessions, and special activities such as arson investigations. However, the most notable difference between the two departments is that the preponderance of Fire Department overtime is triggered by calls for ambulance service including emergency responses, lift assists and/or scheduled Critical Care transports. All ambulance runs are reimbursed except for “no-transport “ calls, in which no one is transported to the hospital.

Street Department Overtime is required for extended workday/after-hours snowplowing, sanding, salting and snow removal operations; storm related events including high water/flooding conditions, downed trees and/or road obstructions/debris; week-end special events support (Heritage Festival, etc.), weekly nighttime street and/or non-routine highway situations needing barricades or other emergency support as may be required by the Police or Fire Departments.

Facilities Department Overtime is required to support Special Projects (reimbursed scheduled events), as well as scheduled or unplanned employee absences.

Cemetery Department OT is required to support after-hours and/or week-end entombments and interments, some of which is reimbursed.

Finance Department Overtime is required on a seasonal basis to prepare for and assist in the Annual Audit, as well as with calendar and fiscal year-end accounting and payroll calculations, adjustments, summaries and tax reporting.

Engineering Department OT is periodically required to support extended workday schedules during summer paving operations to provide paving control and inspection and/or week-end. Administrative overtime is also periodically required to support the significant job-costing documentation required above and beyond the normal office administrative support for atypical events such as state and federal disaster reimbursement.

Planning/Zoning Department OT is periodically required for the Permits Administrator to support after-hours meetings of the Development Review board. In addition, some OT was required in FY15 to provide support due to a position vacancy.

Assessor's Office Overtime is required on a limited basis assessing work, usually once a year as needed prior to the lodging of the Grand List or at Grievance time.

City Manager's Office and Recreation Department. There was no **compensated** overtime expended in either of these offices, principally because most of the staff in these departments are salaried and any necessary overtime is uncompensated.

*While the earnings of the employees of the following Departments are summarized in the Overtime Summary Table, their wages, benefits and overtime **are not paid from the General Fund Budget.** They are paid from the Enterprise Funds (Water and Wastewater) for their respective departments.*

Water and Wastewater Treatment Facilities: Week-end overtime is necessitated at each of these facilities on both week-end days to check on the facilities operations and perform mandatory daily Permit testing as required by the State of Vermont operating permits. In addition, both facilities have automated alarms and dialer systems that call an operator in when there is trouble at the facility for such things as power failures or equipment malfunctions.

Water Department: During the construction season there are times when piping repairs or new installations require additional time at the end of the day to allow for recharging of the distribution system. Sub-contracted work may require extended inspection coverage if the contractor(s) work an extended day(s). Catastrophic water breaks can require a tremendous amount of emergency response overtime. Water system flushing is conducted at least once per year and is done on both a regular and overtime basis.

Sewer Department: Overtime can be required for after-hours sewer plugs on mainline sewers. Overtime may also be required to respond to homeowners' after-hours service calls for malfunctioning service lines to check the mainline before a plumber or home-owner pulls the cap on their plumbing in their basement to avoid wastewater surcharges into the structure. Occasionally, sewer repair or new construction work may require overtime to make a reconnection to return a (new) sewer to service at the end of the day.

**PROJECTED TAX RATE
Fiscal Year 2015-2016**

	<u>\$ Amount</u>	<u>Tax Rate</u>
AMOUNT TO BE RAISED BY TAXES		
2018 General Fund Budget	8,042,467	1.6349
SPECIAL BALLOT ITEMS PRESENTED:		
Street Reconstruction & Capital Purchases/Equipment	337,564	0.0686
Public Safety Authority Assessment	53,000	0.0108
Voter Approved Assistance Requests (Allowance)	147,701	0.0300
	8,580,732	1.7443
Current Municipal Grand List	4,869,344	
Anticipated increase as of April 1, 2017	50,000	
	4,919,344	4.888,695
Projected Municipal Tax Rate	1.7443	
Local Agreement Tax Rate	0.0276	
Allowance for Errors & Grievances, etc.	0.0100	
Total Municipal Rate	1.7819	

	<u>MUNICIPAL</u>	<u>EDUCATION</u>	<u>TOTAL</u>
PROJECTED 2017/2018 TAX RATE	\$1.7819	\$1.2569	\$3.0388
2016 / 2017 TAX RATE	\$1.7859	\$1.2211	\$3.01
INCREASE (IN CENTS)	(0.40)	3.58	3.1800
INCREASE (IN PERCENTAGE)	-0.22%	2.93%	1.06%

COMPARATIVE STATISTICS:

January 1, 2017 Increase In Social Security Benefits	0.03%
Inflation - 2016 (12 Months Thru Oct 2016)	1.60%

PROJECTED TAX CHANGE

	Annually	Quarterly	Monthly
EFFECT ON \$125,000.00 HOME	44.75	11.19	3.73
EFFECT ON \$150,000.00 HOME	53.70	13.43	4.48
EFFECT ON \$200,000.00 HOME	71.60	17.90	5.97

CAPITAL / STREETS BUDGET SUMMARY

LOCAL OPTION TAXES (MEALS/ROOMS/ALCOHOL)	300,000.00
APPROPRIATION OF FUNDS TO STREETS/CAPITAL EQUIP. PRGM	337,564.00
DEBT OBLIGATION MOVED FROM CAPITAL TO GENERAL FUND	196,436.00
	834,000.00

BUDGET SUMMARY

CHANGE IN TAX REVENUE FROM PREVIOUS YEAR (\$)	\$111,919
CHANGE IN TAX REVENUE FROM PREVIOUS YEAR (%)	1.46%
CHANGE IN OTHER REVENUE FROM PREVIOUS YEAR (\$)	\$24,963
CHANGE IN OTHER REVENUE FROM PREVIOUS YEAR (%)	0.71%
CHANGE IN EXPENSES FROM PREVIOUS YEAR (\$)*	\$336,618
CHANGE IN EXPENSES FROM PREVIOUS YEAR (%)	2.97%
* Net of TIF	
TOTAL TAXES RAISED PER \$.01 ASSESSMENT	\$49,193

GENERAL FUND BUDGET SUMMARY AND COMPARISON
For The Year Ending June 30, 2016

	2017-2018 Proposed	%	2016-2017 Approved	%	Variance
GENERAL FUND REVENUE:					
Tax Revenue	8,190,168	69.7%	7,803,513	68.8%	386,655
Business fee revenue	20,150	0.2%	18,100	0.2%	2,050
Payments in lieu of taxes	272,000	2.3%	245,000	2.2%	27,000
Fees	628,335	5.3%	561,560	5.0%	66,775
Fines and penalties	106,100	0.9%	118,600	1.0%	12,500)
Federal and State assistance	231,000	2.0%	256,133	2.3%	(25,133)
Rents and leases	295,235	2.5%	326,760	2.9%	(31,525)
Services	1,800,060	15.3%	1,814,490	16.0%	1,430)
Cemetery	154,625	1.3%	141,800	1.3%	12,825
Miscellaneous	54,500	0.5%	54,600	0.5%	(100)
TOTAL REVENUE	<u>\$11,752,173</u>	<u>100.0%</u>	<u>\$11,340,556</u>	<u>100.0%</u>	<u>\$411,618</u>

GENERAL FUND EXPENDITURES:

CITY HALL OFFICES:

General Administration	119,762	1.06%	112,412	1.00%	7,350
City Assessor	124,749	1.10%	117,424	1.04%	7,325
City Clerk and Treasurer	226,054	1.99%	231,666	2.05%	(5,612)
City Manager & Legal	315,403	2.78%	325,235	2.88%	(9,832)
Elections	8,000	0.07%	11,000	0.10%	(3,000)
Finance	269,784	2.38%	187,109	1.66%	82,675
Planning, Zoning and Housing	<u>178,500</u>	<u>1.57%</u>	<u>187,152</u>	<u>1.66%</u>	<u>(8,652)</u>
	<u>1,242,252</u>	<u>10.95%</u>	<u>1,171,997</u>	<u>10.39%</u>	<u>70,255</u>

PUBLIC WORKS:

Engineering	285,629	2.52%	270,354	2.40%	15,275
Street Department	1,354,946	11.95%	1,352,854	12.00%	2,092
Street Lighting	125,900	1.11%	122,500	1.09%	3,400
Traffic Control	14,000	0.12%	14,000	0.12%	-
Solid Waste Management	<u>14,200</u>	<u>0.13%</u>	<u>20,652</u>	<u>0.18%</u>	<u>(6,452)</u>
	<u>1,794,675</u>	<u>15.83%</u>	<u>1,780,360</u>	<u>15.79%</u>	<u>14,315</u>

PUBLIC SAFETY:

Fire Department	2,139,186	18.86%	2,028,398	17.89%	110,788
Animal Control	9,000	0.08%	9,000	0.08%	-
Police Department	2,213,864	19.52%	2,070,869	18.26%	142,995
Dispatch	661,233	5.83%	602,191	5.31%	59,042
Meters	91,653	0.81%	86,477	0.76%	5,176
	<u>5,114,936</u>	<u>45.36%</u>	<u>4,796,935</u>	<u>42.54%</u>	<u>318,001</u>

BUILDINGS AND GROUNDS:

Barre Outdoor Recreation	225,680	1.92%	275,927	2.43%	(50,247)
City Hall Maintenance	118,854	1.01%	118,703	1.05%	151
Facilities	129,026	1.10%	116,587	1.03%	12,439
Municipal Auditorium	233,774	1.99%	248,836	2.19%	(15,062)
Public Safety Building	112,210	0.95%	105,981	0.93%	6,229
Recreation	126,134	1.07%	118,205	1.04%	7,929
Cemeteries & Parks	<u>232,478</u>	<u>1.98%</u>	<u>220,651</u>	<u>1.95%</u>	<u>11,827</u>
	<u>1,178,156</u>	<u>10.45%</u>	<u>1,204,890</u>	<u>10.69%</u>	<u>(26,734)</u>

INSURANCE AND OTHER:

Community Development	97,318	0.83%	95,880	0.85%	1,438
Insurance	893,200	7.60%	863,748	7.62%	29,452
Adrich Library	206,850	1.76%	197,000	1.74%	9,850
Voter Authorized Assistance	147,701	1.26%	144,401	1.27%	3,300
Washington County Tax	36,770	0.31%	36,770	0.32%	-
TIF District Transfer	75,000	0.64%	-	0.00%	75,000
Miscellaneous and Other	<u>111,639</u>	<u>0.95%</u>	<u>104,239</u>	<u>0.92%</u>	<u>7,400</u>
	<u>1,568,478</u>	<u>13.91%</u>	<u>1,442,038</u>	<u>12.79%</u>	<u>126,440</u>

DEBT SERVICE	<u>853,676</u>	<u>7.26%</u>	<u>944,336</u>	<u>8.33%</u>	<u>(90,660)</u>
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TOTAL EXPENDITURES	<u>\$11,752,173</u>	<u>3.63%</u>	<u>\$11,340,556</u>	<u>100.58%</u>	<u>411,617</u>
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WARNING FOR ANNUAL MARCH MEETING
March 7, 2017 - 7:00 AM

The legal Voters of the Wards of the City of Barre are hereby Warned to meet at the respective polling places of said wards at the central polling place in the municipal auditorium on Auditorium Hill on the 7th day of March, 2017 from 7:00 A.M. to 7:00 P.M.

At the same time and place and during the same voting hours, the voters of the Wards will meet for the purpose of electing by Australian Ballot one Councilor for each of the Wards as follows:

Ward 1: One Councilor to serve for a term of two (2) years.

Ward 2: One Councilor to serve for a term of two (2) years.

Ward 3: One Councilor to serve for a term of two (2) years.

Ward 1: One Councilor to serve for a term of one (1) year.

At the same time and place and during the same hours, the legal voters are Warned to meet for the purpose of acting, by Australian Ballot, on the following articles. The polls will be open from 7:00 A.M. to 7:00 P.M.

ARTICLE I

Shall the Barre City Voters authorize a General Fund Budget of \$11,752,173 of which an amount not to exceed \$8,042,467 is to be raised by local property taxes for the fiscal year July 1, 2017 through June 30, 2018?

ARTICLE II

Shall the Barre City Voters authorize the sum of \$337,564 for Street Reconstruction and Sidewalk Improvements, and the Capital Improvement Fund?

ARTICLE III

Shall Chapter VI, Section 605 of the Barre City Charter be hereby amended as follows:

Chapter 6. Taxation.

Sec. 605. Local Rooms, Meals and Alcohol Beverages Option Taxes

Local option taxes are authorized under this section for the purpose of affording the City an alternative method of raising municipal revenues. Accordingly:

(a) The City Council may assess room, meals and alcohol taxes of one percent.

- (b) Any tax imposed under the authority of this section shall be collected and administered by the Department of Taxes, in accordance with State law governing such State tax.**
- (c) Of the taxes reported under this section, 70 percent shall be paid to the City for calendar years thereafter. Such revenues may be expended by the City for municipal services only and not for educational expenditures. The remaining amount of taxes reported shall be remitted monthly to the State Treasurer for deposit into the PILOT Special Fund set forth in 32 V.S.A. § 3709. Taxes due to the City under this section shall be paid by the State on a quarterly basis.**
- (d) Revenues received through a tax imposed under this section shall be designated solely for street reconstruction and capital funds.**

ARTICLE IV

Shall Chapter V, Section 511 of the Barre City Charter be hereby amended as follows:

Chapter 5. Departments and Boards.

~~{ARTICLE VI. RECREATION BOARD}~~

~~{Sec. 511. Creation; duties.}~~

~~{ There is hereby created a recreational board. Said recreational board shall consist of six (6) legal voters of the city, one of whom shall be the mayor, who shall designate the chair, one appointed from the board of school commissioners, one from the city council, three (3) from the citizens at large. The board of recreation shall be advisory in nature concerning all aspects of public recreation within the limits of the City of Barre. The board members shall be appointed annually by the city council. (Amend of 11/3/98)}~~

ARTICLE V

Shall Chapter II, Section 202 of the Barre City Charter by hereby amended as follows:

Chapter 2. Departments and Boards.

Sec. 202. Time of elections and meetings.

(c) The warning for annual and special City meetings shall, by separate articles, specifically indicate the business to be transacted, including the offices and the questions to be voted upon. The warning also shall contain any legally binding article or articles requested by 10 percent

of the registered voters of the City. Petitions requesting that an article or articles be placed on the warning shall be filed with the City Clerk no later than forty-seven (47) days before the day of the meeting.

ARTICLE VI

Shall the Barre City Voters authorize the expenditure of \$7,500 for the Barre Area Senior Center?

ARTICLE VII

Shall the Barre City Voters authorize the expenditure of \$5,000 for the Barre Heritage Festival?

ARTICLE VIII

Shall the Barre City Voters authorize the expenditure of \$2,000 for Circle (formerly Battered Women’s Shelter and Services)?

ARTICLE IX

Shall the Barre City Voters authorize the expenditure of \$7,700 for Central Vermont Adult Basic Education (Barre Learning Center)?

ARTICLE X

Shall the Barre City Voters authorize the expenditure of \$3,000 for Capstone Community Action, Inc. (formerly Central Vermont Community Action Council)?

ARTICLE XI

Shall the Barre City Voters authorize the expenditure of \$15,000 for Central Vermont Council on Aging?

ARTICLE XII

Shall the Barre City Voters authorize the expenditure of \$28,000 for Central Vermont Home Health & Hospice?

ARTICLE XIII

Shall the Barre City Voters authorize the expenditure of \$1,000 for Everybody Wins! Vermont?

ARTICLE XIV

Shall the Barre City Voters authorize the expenditure of \$3,500 for the Family Center of Washington County?

ARTICLE XV

Shall the Barre City Voters authorize the expenditure of \$1,000 for Good Beginnings of Central VT?

ARTICLE XVI

Shall the Barre City Voters authorize the expenditure of \$1,500 for Good Samaritan Haven?

ARTICLE XVII

Shall the Barre City Voters authorize the expenditure of \$38,401 for Green Mountain Transit Agency?

ARTICLE XVIII

Should the Barre City Voters authorize the expenditure of \$800 for Home Share Now, Inc.?

ARTICLE XIX

Shall the Barre City Voters authorize the expenditure of \$500 for OUR House of Central Vermont?

ARTICLE XX

Shall the Barre City Voters authorize the expenditure of \$3,000 for the People's Health and Wellness Clinic?

ARTICLE XXI

Shall the Barre City Voters authorize the expenditure of \$3,000 for Prevent Child Abuse VT?

ARTICLE XXII

Shall the Barre City Voters authorize the expenditure of \$9,800 for Project Independence?

ARTICLE XXIII

Shall the Barre City Voters authorize the expenditure of \$3,000 for the Retired Senior and Volunteer Program (RSVP)?

ARTICLE XXIV

Shall the Barre City Voters authorize the expenditure of \$2,500 for the Sexual Assault Crisis Team?

ARTICLE XXV

Shall the Barre City Voters authorize the expenditure of \$1,000 for the Vermont Association for the Blind & Visually Impaired?

ARTICLE XXVI

Shall the Barre City Voters authorize the expenditure of \$3,000 for the Vermont Center for Independent Living?

ARTICLE XXVII

Shall the Barre City Voters authorize the expenditure of \$2,500 for the Washington County Diversion Program?

ARTICLE XXVIII

Shall the Barre City Voters authorize the expenditure of \$5,000 for Washington County Youth Service Bureau/Boys & Girls Club?

Adopted and approved by the Barre City Council on January 31, 2017

Thomas J. Lauzon, Mayor /S/
Carolyn S. Dawes, City Clerk /S/
Michael A. Boutin, Councilor Ward 2
Anita L. Chadderton, Councilor Ward 1 - absent
Lucas J. Herring, Councilor Ward 3 /S/
Michael P. Smith, Councilor Ward 2 /S/
Jeffrey M. Tuper-Giles, Councilor Ward 1 /S/
VACANT, Councilor Ward 1

NOTICE TO VOTERS

VOTING IN BARRE CITY: All voting in Barre City is by Australian ballot, and voting takes place at the Municipal Auditorium on Auditorium Hill. Polls are open from 7:00 AM – 7:00 PM.

REGISTER TO VOTE: You may register at the City Clerk’s office, the Department of Motor Vehicles (DMV), the Secretary of State’s website, a voter registration agency (Department of Social Welfare, Department of Health (WIC), Department of Aging & Disabilities (home health, adult day care, etc.)). If you are homebound, call the Clerk for assistance.

To register on-line through the Secretary of State’s website, visit www.olvr.sec.state.vt.us.

You may also register at the polls on Election Day.

EARLY/ABSENTEE BALLOTS: The latest you can request ballots is the close of the Clerk’s office on Monday, February 6, 2017. The voter or family member may request an early or absentee ballot in person, in writing, by telephone, email or on-line through the Secretary of State’s website (www.vmp.sec.state.vt.us). Other authorized persons may apply for the voter in person, in writing or by telephone. If you are sick or have a disability, ask the Clerk to have two Justices of the Peace bring a ballot to you at your home on any of the twenty days preceding the election.

INFORMATION ABOUT BALLOT ITEMS: Visit the Barre City website at www.barrecity.org for additional information.

CONTACT INFORMATION FOR BARRE CITY CLERK’S OFFICE: You may reach the Clerk’s office by calling (802) 476-0242, or by email to cdawes@barrecity.org.

**GENERAL FUND BUDGET TO ACTUAL –
UNAUDITED AS OF 1/31/17
Fiscal Year 2015-2016**

REVENUES	Actual	Budget	Difference
GENERAL TAX REVENUES			
DELINQUENT TAXES	(824,814.03)		824,814.03
TIF INCREMENT	(58,066.00)		58,066.00
GENERAL TAXES	(6,519,868.86)	(7,135,579.00)	(615,710.14)
HIGHWAY TAXES			-
SCHOOL TAXES			-
WASHINGTON COUNTY TAX	(36,770.00)	(36,770.00)	-
VOTER APPROVED ASSISTANCE	(143,401.00)	(143,401.00)	
CV PUBLIC SAFETY AUTH	(40,275.00)		40,275.00
TOTAL	(7,623,194.89)	(7,315,750.00)	307,444.89
BUSINESS LICENSES			
LIQUOR LICENSES	(3,330.00)	(3,400.00)	(70.00)
MISCELLANEOUS LICENSES	(1,693.00)	(1,700.00)	(7.00)
RESTAURANT LICENSES	(3,714.00)	(3,000.00)	714.00
TAXICAB & TAXIDRIVER LIC	(960.00)	(600.00)	360.00
THEATER LICENSES	(240.00)	(250.00)	(10.00)
TRUCKING RUBBISH & WASTE	(5,052.50)	(4,300.00)	752.50
ENTERTAINMENT	(4,180.00)	(3,500.00)	680.00
VIDEO MACHINES	(1,213.00)	(1,350.00)	(137.00)
TOTAL	(20,382.50)	(18,100.00)	2,282.50
PAYMENT IN LIEU OF TAXES			
VHFA PILOT		(4,000.00)	(4,000.00)
CAPSTONE PILOT	(20,046.40)	(20,000.00)	46.40
BARRE HOUSING PILOT	(63,060.62)	(51,000.00)	12,060.62
STATE OF VT PILOT	(172,459.00)	(154,000.00)	18,459.00
TOTAL	(255,566.02)	(229,000.00)	26,566.02
FEES			
ANIMAL CONTROL LICENSES"	(7,945.50)	(6,700.00)	1,245.50
ACT 68 ADMIN REVENUE	(44,640.12)	(12,000.00)	32,640.12
BLDG & ZONING FEES	(70,949.19)	(25,000.00)	45,949.19
VEHICLE REGISTRATION	(465.00)	(600.00)	(135.00)
DEL TAX COLLECTOR FEES	(44,397.13)	(40,000.00)	4,397.13
METERS REVENUE	(115,465.33)	(110,000.00)	5,465.33
GREEN MTN PASSPORTS	(54.00)	(100.00)	(46.00)
PARKING PERMITS	(67,229.30)	(40,000.00)	27,229.30
MARRIAGE LICENSES	(820.00)	(800.00)	20.00
MISCELLANEOUS INCOME	70.87	(5,000.00)	(5,070.87)
POLICE DEPT FEES	(3,980.00)	(4,000.00)	(20.00)
RECORDING FEES	(54,496.99)	(56,000.00)	(1,503.01)
RECREATION FEES	(335.00)	(1,000.00)	(665.00)
SWIMMING POOL ADMISSIONS	(12,615.90)	(16,000.00)	(3,384.10)
BOR CONCESSION FEES	(2,250.00)	(2,500.00)	(250.00)

VAULT FEES	(980.00)	(1,500.00)	(520.00)
CELL TOWER FEES	(110,056.60)	(110,760.00)	(703.40)
FIRE ALARM MAINT FEES	(10,650.00)	(9,000.00)	1,650.00
RENTAL PROP REGISTRATION	(120,902.00)	(40,000.00)	80,902.00
DELINQ RENTAL PERMITS	(1,260.55)	(10,000.00)	(8,739.45)
BURN PERMITS	(3,830.00)	(4,000.00)	(170.00)
CREDIT CARD PROC FEE	(2,149.39)	(1,200.00)	949.39
FD PUBLIC REPORT FEE	(180.00)	(14,000.00)	(13,820.00)
EV CHARGING STATION	(102.10)		102.10
TOTAL	(675,683.23)	(510,160.00)	165,523.23

FINES AND PENALTIES

CITY ORDINANCE VIOLATIONS**	(457.00)	(3,000.00)	(2,543.00)
DEL MAR INT PENALTY	(1,714.15)	(500.00)	1,214.15
DELINQUENT TAX INTEREST	(37,221.85)	(35,000.00)	2,221.85
TRAFFIC COURT	(1,837.00)	(5,000.00)	(3,163.00)
PARKING TICKETS	(55,010.06)	(75,000.00)	(19,989.94)
INSPECTION FINE & PENALTI		(1,000.00)	(1,000.00)
TOTAL	(96,240.06)	(119,500.00)	(23,259.94)

FEDERAL AND STATE AID

STATE FLOOD REIMBURSEMENT	(86,501.02)		86,501.02
FED FLOOD REIMBURSEMENT			-
HIGHWAY AID	(136,982.66)	(137,000.00)	(17.34)
POLICE GRANTS	(91,575.18)	(91,660.00)	(84.82)
COMM OUTREACH ADVOCATE		(61,469.00)	(61,469.00)
FD GRANTS FOR TRAINING			
TOTAL	(315,058.86)	(290,129.00)	24,929.86

RENTS AND LEASES

AUD BANNERS & BOR DASHER		(30,000.00)	(30,000.00)
AUDITORIUM RENTS/LEASES	(52,660.00)	(60,000.00)	(7,340.00)
PRO SHOP RENT	(735.00)	(735.00)	
ALUMNI HALL RENTS/LEASES	(18,217.00)	(9,000.00)	9,217.00
BOR RENTS/LEASES	(164,492.05)	(200,000.00)	(35,507.95)
CUSTODIAL FEES/RENT/LEASE	(9,785.00)	(9,500.00)	285.00
POLICE FEES/SPECIAL PROJ			-
MISC RENTS/LEASES	(1,000.00)	(500.00)	500.00
FIRE FEES/SPECIAL PROJ	(9,332.74)		9,332.74
TOTAL	(256,221.79)	(309,735.00)	(53,513.21)

CHARGES FOR SERVICES

WILLISTON FD	(8,625.36)		8,625.36
MONTPELIER AMB BILLING	(33,354.20)	(25,000.00)	8,354.20
FIRST BRANCH AMB BILLING	(6,396.92)	(3,000.00)	3,396.92
WHITE RIVER AMB BILLING	(33,413.30)	(20,000.00)	13,413.30
EAST MONTPELIER BILLING	(4,725.00)	(3,500.00)	1,225.00
AMBULANCE INC LIFT ASSIST	(616,421.15)	(688,000.00)	(71,578.85)
ENTERPRISE FUND	(827,250.00)	(827,250.00)	
CITY REPORT SCHOOL PART	(2,500.00)	(2,500.00)	
OPERATION/MAINT JAIL	(19,898.29)	(18,000.00)	1,898.29
DISPATCH SERVICES	(61,304.20)	(61,000.00)	304.20

SCHOOL RESOURCE OFFICERS	(76,102.98)	(88,184.00)	(12,081.02)
POLICE SPEC PROJ/DETAILS	(42,053.86)	(15,000.00)	27,053.86
FD SPECIAL PROJ/DETAILS	(5,973.00)	(10,000.00)	(4,027.00)
TOTAL	(1,738,018.26)	(1,761,434.00)	(23,415.74)

CEMETERY REVENUES

RENTS	(4,000.00)	(1,800.00)	2,200.00
TRUST FUND INTEREST	(20,000.00)	(20,000.00)	
ENTOMBMENTS	(525.00)	(1,925.00)	(1,400.00)
FOUNDATIONS	(7,823.00)	(9,300.00)	(1,477.00)
INTERMENTS	(102,413.77)	(122,850.00)	(20,436.23)
LINERS/CREMATION VAULTS	(900.00)	(100.00)	800.00
MARKERS/POST	(2,975.00)	(1,500.00)	1,475.00
TENT SETUPS	(1,125.00)	(395.00)	730.00
LOT SALES	(28,337.00)	(25,000.00)	3,337.00
TOURS/DVD SALES	(1,637.00)	(930.00)	707.00
TOTAL	(169,735.77)	(183,800.00)	(14,064.23)

MISCELLANEOUS INCOME

INTEREST DAY LOAN	(816.43)		816.43
INTEREST INCOME	(4,661.00)	(4,500.00)	161.00
TRANS FROM STS RECON APPR	(232,107.00)	(232,107.00)	
TRANS FROM OTHER FUND	(850.00)		850.00
SEMPREBON ANNUITY	(59,491.00)	(50,000.00)	9,491.00
TOTAL	(297,925.43)	(286,607.00)	11,318.43

TOTAL REVENUES	(11,448,026.81)	(11,024,215.00)	423,811.81
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EXPENSES**ADMINISTRATIVE AND GENERAL**

PERSONNEL SERVICES	5,019.22	8,000.00	2,980.78
FICA	385.31	612.00	226.69
CITY COUNCIL'S EXPENSES	9,487.70	10,000.00	512.30
TELEPHONE	180.77		(180.77)
OFFICE MACHINES MAINT	4,794.20	3,500.00	(1,294.20)
ANNUAL AUDIT	25,015.27	37,500.00	12,484.73
CITY REPORT	6,120.00	6,900.00	780.00
DUES/MEMBERSHIP FEES	24,913.20	24,000.00	(913.20)
HOLIDAY OBSERVANCE	3,285.43		(3,285.43)
POSTAGE METER CONTRACT	1,703.28	4,500.00	2,796.72
ADVERTISING/PRINTING	8,224.43	8,800.00	575.57
OFF MACHINES SUPPLIES		4,300.00	4,300.00
POSTAGE FOR METER	18,057.27	16,600.00	(1,457.27)
TOTAL	107,186.08	124,712.00	17,525.92

ASSESSOR

PERSONNEL SERVICES	26,681.43	24,210.00	(2,471.43)
FICA	2,041.17	1,852.00	(189.17)
TRAINING/DEVELOPMENT	295.00	250.00	(45.00)
TELEPHONE	659.57	600.00	(59.57)
EQUIP PURCH & SW LICENSES	3,508.89	4,500.00	991.11
ADVERTISING/PRINTING	880.38	400.00	(480.38)
GLASSES	163.50	95.00	(68.50)
OFFICE SUPPLIES/EQUIPMENT	458.00	1,000.00	542.00

CONTRACT SERVICES	39,935.94	43,860.00	3,924.06
TOTAL	74,623.88	76,767.00	2,143.12

LEGAL EXPENSES

PROF SERVICES CITY ATT"	27,868.15	20,000.00	(7,868.15)
PROF SERVICES LABOR	12,114.84		(12,114.84)
CONTRACT NEGOTIATIONS	40,179.54	15,000.00	(25,179.54)
COURT COSTS		250.00	250.00
TOTAL	80,162.53	35,250.00	(44,912.53)

CITY MANAGER OFFICE

PERSONNEL SERVICES"	160,104.58	147,133.00	(12,971.58)
FICA	12,036.68	11,256.00	(780.68)
IT SUPPORT CONTRACT	22,039.70	6,000.00	(16,039.70)
WEB SITE VENDOR MAINT ALL			
SPECIAL PROJECTS MGR	875.00		(875.00)
TRAINING/DEVELOPMENT	1,130.85	2,000.00	869.15
MANAGER'S EXPENSES	803.30	2,000.00	1,196.70
SECURE SHRED	405.00		(405.00)
TELEPHONE	2,134.86	1,500.00	(634.86)
DUES/MEMBERSHIPS	550.00	1,000.00	450.00
ADVERTISING/PRINTING	403.08	750.00	346.92
CAR MAINT/SUPPLIES		2,278.00	2,278.00
GLASSES		380.00	380.00
OFFICE SUPPLIES/EQUIPMENT	2,538.96	2,500.00	(38.96)
COMPUTER EQUIP/SOFTWARE	5,550.82	250.00	(5,300.82)
TOTAL	208,572.83	177,047.00	(31,525.83)

FINANCE

PERSONNEL SERVICES	134,975.30	113,542.00	(21,433.30)
FICA	10,001.28	8,686.00	(1,315.28)
CONSULTANT FEES	5,410.00		(5,410.00)
TRAINING/DEVELOPMENT	282.51	300.00	17.49
TRAVEL/MEALS		50.00	50.00
TELEPHONE	702.87	1,000.00	297.13
EQUIP PURCHASE CONTRACTS	1,336.85	1,300.00	(36.85)
ADVERTISING AND PRINTING	(1,390.20)	600.00	1,990.20
COMPUTER MAINT	441.38	500.00	58.62
GLASSES		475.00	475.00
COMPUTER SUPPLIES	701.74	700.00	(1.74)
COMPUTER FORMS	3,003.38	2,500.00	(503.38)
OFFICE SUPPLIES	2,527.27	1,500.00	(1,027.27)
COMPUTER EQUIP/SOFTWARE	1,259.40	2,500.00	1,240.60
ANNUAL DISASTER RECOVERY	500.00		(500.00)
TOTAL	159,751.78	133,653.00	(26,098.78)

ELECTIONS

PERSONNEL SERVICES"	2,423.30	3,500.00	1,076.70
PROGRAM MATERIALS	3,559.46	2,800.00	(759.46)
BCA EXPENSES	893.40	1,000.00	106.60
TOTAL	6,876.16	7,300.00	423.84

CLERKS OFFICE

PERSONNEL SERVICES**	149,312.97	129,953.00	(19,359.97)
DELQ TICKET ADMIN CLERK	12,361.88	20,316.00	7,954.12
FICA	11,890.18	10,005.00	(1,885.18)
TRAINING/DEVELOPMENT	225.00	400.00	175.00
TRAVEL/MEALS	94.30	100.00	5.70
TELEPHONE	1,261.87	800.00	(461.87)
OFFICE MACHINES MAINT	276.00	150.00	(126.00)
RECORDING OF RECORDS	12,807.80	12,000.00	(807.80)
METER COIN HANDLING FEE	84.43	2,500.00	2,415.57
ADVERTISING (TAXES)	2,286.49	4,000.00	1,713.51
CREDIT CARD EXPENSES	3,025.72	1,200.00	(1,825.72)
GLASSES	279.00	570.00	291.00
OFFICE SUPPLIES/EQUIPMENT	2,015.15	3,000.00	984.85
TRANS TO RECORDS RESTOR			
PROGRAM MATERIALS	3,698.85	4,500.00	801.15
COMPUTER EQUIP/SOFTWARE	2,374.01	2,000.00	(374.01)
TOTAL	201,993.65	191,494.00	(10,499.65)

ANIMAL CONTROL

PAYROLL REIMBURSEMENT			
PROF SERVICES/FEES			
CONTRACT SERVICES	4,816.51	4,000.00	(816.51)
HUMANE SOCIETY FEES	3,070.00	8,500.00	5,430.00
DOG LICENSING MATERIALS			
TOTAL	7,886.51	12,500.00	4,613.49

FIRE DEPARTMENT

PERSONNEL SERVICES	1,175,781.94	1,044,343.00	(131,438.94)
PAYROLL REIMBURSEMENT	(344.82)		344.82
EMBEDDED O/T	44,702.26	83,250.00	38,547.74
AMB COVERAGE O/T FT	92,863.39	48,750.00	(44,113.39)
FIRE COVERAGE O/T FT	28,089.30	32,000.00	3,910.70
FRINGE BUY BACK O/T	3,860.30	25,000.00	21,139.70
TRAINING P/R FT	8,476.17	22,500.00	14,023.83
TRAINING P/T	2,098.83	25,000.00	22,901.17
AMB COVERAGE P/T	2,820.52		(2,820.52)
FIRE COVERAGE P/T	2,289.83		(2,289.83)
PART TIME SHIFT COVERAGE			
INCENTIVE PAY	23,823.78	25,873.00	2,049.22
FICA	100,614.43	96,330.00	(4,284.43)
CONSULTANT FEES	440.00	500.00	60.00
LEGAL CLAIMS DEDUCTIBLES		1,000.00	1,000.00
TRAINING/DEVELOPMENT	1,026.18		(1,026.18)
EMGT TRAIN/DEV	65.00		(65.00)
TRAVEL & MEALS	48.24	1,000.00	951.76
PHONE INCOMING/LANDLINE	2,752.33	4,200.00	1,447.67
CELL PHONES/AIR CARDS	990.90	3,600.00	2,609.10
DUES/MEMBERSHIP FEES	1,334.00	1,000.00	(334.00)
ADVERTISING/PRINTING	366.80		(366.80)
PHYSICALS	702.00	3,000.00	2,298.00
BREATHING APPARATUS	5,430.21	5,000.00	(430.21)

FIRE HOSE	3,170.62	3,000.00	(170.62)
RADIOS/PAGERS	9,755.00	11,000.00	1,245.00
CAR/TRUCK MAINT	51,426.23	35,000.00	(16,426.23)
RADIO MAINT	3,136.78	3,000.00	(136.78)
MAINT FIRE ALARM/NEW BOX	6,740.14	3,500.00	(3,240.14)
SECURE VACANT PROPERTY	981.86		(981.86)
FUEL OIL GENERATORS		500.00	500.00
VEHICLE FUEL	16,376.98	33,000.00	16,623.02
CLOTHING	8,280.85	8,000.00	(280.85)
EQUIPMENT SAFETY	11,235.24	15,000.00	3,764.76
FOOTWARE	1,134.62	2,500.00	1,365.38
GLASSES	981.40	2,000.00	1,018.60
DRY CLEANING	728.70	900.00	171.30
OFFICE SUPPLIES	6,459.78	7,000.00	540.22
MEDICAL SUPPLIES	33,485.26	30,000.00	(3,485.26)
OXYGEN	974.98	3,000.00	2,025.02
TRAINING SUPPLIES	338.31	1,000.00	661.69
FIRE PREVENTION PROG MAT	310.00	750.00	440.00
FIRE INVESTIGATION MATERI	476.51	1,000.00	523.49
COMP SOFTWARE/OFF EQUIP	15,731.87	21,500.00	5,768.13
OIG AUDIT BILLING PAYMENT	127,669.90		(127,669.90)
TOTAL	1,797,626.62	1,603,996.00	(193,630.62)

POLICE DEPARTMENT

PAYROLL REIMBURSEMENT	(8,675.62)		8,675.62
PERSONNEL SERVICES	1,123,473.93	1,167,000.00	43,526.07
METER PERSONNEL SERVICES		17,138.00	17,138.00
O/T P/R 1ST SHFT EMBEDDED	56,616.81	26,000.00	(30,616.81)
O/T P/R 2ND SHFT 2% EMBED	57,507.81	27,000.00	(30,507.81)
O/T P/R 3RD SHFT 3% EMBED	74,723.62	59,000.00	(15,723.62)
O/T P/R	14,749.18	15,000.00	250.82
O/T P/R 2%	12,159.03	10,000.00	(2,159.03)
O/T P/R 3%	10,058.78	5,000.00	(5,058.78)
INVESTIGATIONS P/R			-
TRAINING P/R	19,654.71	6,000.00	(13,654.71)
PART TIME BIKE PATROL	25,559.34	25,000.00	(559.34)
PART TIME OFFICERS	35,824.43	12,000.00	(23,824.43)
INCENTIVE PAY	3,800.00	4,300.00	500.00
COMM OUTREACH ADVOCATE		61,469.00	61,469.00
FICA	105,280.60	101,243.00	(4,037.60)
PROF SERVICES LEGAL		1,000.00	1,000.00
CONSULTANT FEES	675.00	1,000.00	325.00
TRAINING/DEVELOPMENT	1,013.12	2,000.00	986.88
TRAVEL/MEALS	628.42	1,000.00	371.58
TELEPHONE	3,637.89	4,000.00	362.11
COMPUTER ACCESS PD	24,934.00	14,000.00	(10,934.00)
OFFICE MACHINE MAINT	8,911.00	8,000.00	(911.00)
LOCK UP MEALS	2,899.09	3,500.00	600.91
PHYSICALS	102.13	500.00	397.87
PAGERS/CELL/AIR CARDS	6,582.15	6,800.00	217.85
VEHICLE MAINTENANCE	31,962.05	20,000.00	(11,962.05)
TASER ASSUR/ REPL PROG	3,582.00	3,900.00	318.00
BIKE MAINTENANCE	1,103.36	2,000.00	896.64

RADIO MAINT	362.50	2,000.00	1,637.50
VEHICLE FUEL	25,609.62	37,500.00	11,890.38
CLOTHING	5,255.32	4,500.00	(755.32)
EQUIPMENT SAFETY	1,701.40	4,000.00	2,298.60
AMMUNITION	5,701.50	5,600.00	(101.50)
FOOTWARE	1,332.80	2,050.00	717.20
GLASSES	2,238.40	2,705.00	466.60
DRY CLEANING	6,431.76	7,000.00	568.24
OFFICE SUPPLIES/EQUIPMENT	6,169.18	5,000.00	(1,169.18)
TRAINING SUPPLIES	1,999.71	1,000.00	(999.71)
JUVENILE PROGRAM		500.00	500.00
K 9		2,000.00	2,000.00
INVESTIGATIONS MATERIALS		4,017.13	
3,000.00		(1,017.13)	
LOCK UP MATERIALS	1,843.51	2,500.00	656.49
DIGITAL MEDIA EXPENSE		200.00	200.00
COMPUTER EQUIP/SOFTWARE	3,429.97	3,500.00	70.03
MACHINE/EQUIPMENT OUTLAY	2,887.00	2,000.00	(887.00)
NEW VEHICLE	673.30		(673.30)
DISPATCH CENTER		1,750.00	1,750.00
RADIOS	485.70	500.00	14.30
OVW GRANT REIMB COPSII	7,500.00		(7,500.00)
TOTAL	1,694,401.63	1,691,155.00	(3,246.63)

PARKING METERS

PERSONNEL SERVICE	58,508.32	52,199.00	(6,309.32)
PAYROLL REIMBURSEMENT			
FICA	4,097.99	3,993.00	(104.99)
EVCS ELECTRICITY MERCH RO	416.34		(416.34)
EVCS ELECTRICITY PEARL	380.39		(380.39)
ADVERTISING/PRINTING	332.96		(332.96)
EVCS MAINTENANCE	1,120.00		(1,120.00)
METER MAINT	2,807.56	2,000.00	(807.56)
METER COIN HANDLING	919.85		(919.85)
CLOTHING	1,099.56	500.00	(599.56)
FOOTWARE		150.00	150.00
GLASSES	370.00	185.00	(185.00)
METER SUPPLIES	4,133.85	2,700.00	(1,433.85)
METER SYSTEMS SOFTWARE	19,183.95		(19,183.95)
PROGRAM MATERIALS	1,220.02	500.00	(720.02)
TOTAL	94,590.79	62,227.00	(32,363.79)

DISPATCH SERVICES

PAYROLL REIMBURSEMENT"	(144.51)		144.51
DISPATCHERS REG P/R	298,570.14	301,000.00	2,429.86
O/T P/R 1ST SHFT EMBEDDED	33,994.15	22,240.00	(11,754.15)
O/T P/R 2ND SHFT 2% EMBED	19,669.46	34,880.00	15,210.54
O/T P/R 3RD SHFT 3% EMBED	16,881.64	14,000.00	(2,881.64)
DISPATCHERS O/T P/R	7,662.86		(7,662.86)
DISPATCHERS O/T 2ND SHIFT	4,176.95		(4,176.95)
DISPATCHERS O/T 3RD SHIFT	2,075.93		(2,075.93)
DISPATCH TRAINING P/R	977.13		(977.13)

PART TIME DISPATCHERS	9,562.29		(9,562.29)
FICA	28,618.94	28,467.00	(151.94)
TELEPHONE LANDLINE	618.32	1,500.00	881.68
OFFICE MACHINE MAINT			-
RADIO MAINTENANCE	983.46		(983.46)
GLASSES		1,110.00	1,110.00
OFFICES SUPPLIES/EQUIPMEN			-
MACHINE/EQUIPMENT OUTLAY			-
DISPATCH CENTER			-
RADIOS	1,012.96		(1,012.96)
COMPUTERS	182.98		(182.98)
TOTAL	424,842.70	403,197.00	(21,645.70)
STREET LIGHTING			
ELECTRICITY	124,292.69	110,000.00	(14,292.69)
ENT ALY STREET LIGHTS	554.12		(554.12)
TOTAL	124,846.81	110,000.00	(14,846.81)
TRAFFIC CONTROL			
TRAFFIC LIGHT ELECTRICITY	7,454.13	8,978.00	1,523.87
TRAFFIC LIGHT MAINTENANCE	32,714.08	4,411.00	(28,303.08)
TOTAL	40,168.21	13,389.00	(26,779.21)
ALDRICH LIBRARY			
PERSONNEL SERVICES	14,561.67		(14,561.67)
PAYROLL REIMBURSEMENT	(322.00)		322.00
FICA	1,104.38		(1,104.38)
ALDRICH LIBRARY	182,000.00	182,000.00	
TOTAL	197,344.05	182,000.00	(15,344.05)
BUILDINGS & COMMUNITY SERVICES (BCS): FACILITIES			
PERSONNEL SERVICES	58,795.03	55,713.00	(3,082.03)
FICA	4,221.55	4,262.00	40.45
ELECTRICITY 135 N MAIN	(782.75)		782.75
ELECTRICITY POOL	3,011.06		(3,011.06)
WATER BILLS	7,221.56	6,420.00	(801.56)
CAR/TRUCK MAINT	6,346.26	2,000.00	(4,346.26)
FIELD MAINTENANCE	6,091.18	5,750.00	(341.18)
POOL & BLD MAINT	19,287.23	20,000.00	712.77
ANTIQUE CTR #2 FUEL	889.08		(889.08)
VEHICLE FUEL	2,410.75	3,750.00	1,339.25
CLOTHING	263.52	165.00	(98.52)
FOOTWEAR		190.00	190.00
GLASSES		190.00	190.00
OFFICE SUPPLIES	705.07	300.00	(405.07)
MACHINE/EQUIP OUTLAY	1,677.34	1,500.00	(177.34)
TOTAL	110,136.88	100,240.00	(9,896.88)
BCS: CITY HALL MAINTENCE			
PERSONNEL SERVICES	19,260.61	19,077.00	(183.61)
O/T P/R	55.00		(55.00)

FICA	1,290.60	1,459.00	168.40
CITY HALL ELECTRICITY	12,176.97	14,000.00	1,823.03
RUBBISH REMOVAL	1,963.42	2,500.00	536.58
WATER BILLS	2,511.35	3,103.00	591.65
CITY HALL IMPROVE/REPAIRS	28,755.15	20,000.00	(8,755.15)
FUEL OIL	45,036.15	61,500.00	16,463.85
CLOTHING	397.34	340.00	(57.34)
FOOTWARE		95.00	95.00
GLASSES	193.00	98.00	(95.00)
CUSTODIAL SUPPLIES	2,416.62	2,500.00	83.38
BLDG/GROUND SUPPLIES	723.16	2,500.00	1,776.84

TOTAL	114,779.37	127,172.00	12,392.63
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BCS: AUDITORIUM

PERSONNEL SERVICES	78,679.20	82,142.00	3,462.80
O/T P/R	380.82	500.00	119.18
FICA	5,595.41	6,437.00	841.59
ELECTRICITY	22,183.90	25,000.00	2,816.10
RUBBISH REMOVAL	6,428.39	2,000.00	(4,428.39)
TELEPHONE	2,745.19	2,500.00	(245.19)
WATER BILLS	2,757.70	3,210.00	452.30
IT	2,421.93	2,800.00	378.07
CAR/TRUCK MAINT	34.14		(34.14)
BLDG/GROUNDS MAINT	11,172.50		(11,172.50)
ANNEX MAINT	4,571.03	4,250.00	(321.03)
FUEL OIL AUD/ANNEX	23,605.91	55,750.00	32,144.09
BOTTLED GAS	594.94	600.00	5.06
CLOTHING	1,592.84	1,318.00	(274.84)
FOOTWARE	247.00	336.00	89.00
GLASSES		380.00	380.00
CUSTODIAL SUPPLIES	3,192.07	3,000.00	(192.07)
BANNERS EXPENSE			-
MACHINES/EQUIPMENT OUTLAY	1,044.54	2,250.00	1,205.46

TOTAL	167,247.51	192,473.00	25,225.49
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BCS: BOR

PERSONNEL SERVICES	84,922.61	80,034.00	(4,888.61)
PAYROLL REIMBURSEMENT			
O/T P/R	945.13		(945.13)
FICA	6,345.28	6,123.00	(222.28)
ELECTRICITY	45,432.71	48,300.00	2,867.29
TELEPHONE	597.73	800.00	202.27
WATER BILLS	9,525.04	9,630.00	104.96
BLDG/GROUNDS MAINT	76,667.62	10,000.00	(66,667.62)
BOTTLED GAS	8,986.72	16,000.00	7,013.28
CLOTHING	1,626.02	1,320.00	(306.02)
FOOTWEAR		336.00	336.00
GLASSES		380.00	380.00
CUSTODIAL SUPPLIES	2,755.22	2,500.00	(255.22)
SUPPLIES/EQUIPMENT	9,630.66	8,000.00	(1,630.66)

TOTAL	247,434.74	183,423.00	(64,011.74)
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BCS: PUBLIC SAFETY BUILDING

PERSONNEL SERVICES**	19,087.83	19,077.00	(10.83)
PERSONNEL OVERTIME			
FICA	1,275.28	1,459.00	183.72
ELECTRICITY	28,287.56	30,000.00	1,712.44
RUBBISH REMOVAL	2,854.98	3,000.00	145.02
WATER BILLS	3,018.70	3,103.00	84.30
BLDG & GROUNDS MAINT	33,047.61	10,000.00	(23,047.61)
FUEL OIL	953.51	500.00	(453.51)
BOTTLED GAS	20,084.31	31,000.00	10,915.69
CLOTHING	415.67	310.00	(105.67)
FOOTWEAR	140.00	98.00	(42.00)
GLASSES	193.00	98.00	(95.00)
CUSTODIAL SUPPLIES	3,791.35	4,250.00	458.65
TRAINING/DEVELOPMENT		100.00	100.00
TOTAL	113,149.80	102,995.00	(10,154.80)

BCS: RECREATION

PERSONNEL SERVICES	62,756.43	62,109.00	(647.43)
SKATEGUARD PERSONNEL	2,229.66	3,250.00	1,020.34
POOL PERSONNEL	17,178.84	18,400.00	1,221.16
FICA	5,787.98	4,751.00	(1,036.98)
TRAINING/DEVELOPMENT	360.00	500.00	140.00
TRAVEL/MEALS	124.78	300.00	175.22
TELEPHONE	1,045.51	1,400.00	354.49
DUES/MEMBERSHIP FEES	270.00	400.00	130.00
ADVERTISING/PRINTING	574.40	500.00	(74.40)
POOL EQUIPMENT	719.28	750.00	30.72
TENNIS COURT EQUIPMENT		300.00	300.00
GLASSES		190.00	190.00
OFFICE SUPPLIES	654.28	500.00	(154.28)
RECREATION SUPPLIES	996.96	5,000.00	4,003.04
RECREATION PROGRAMS	787.10	2,000.00	1,212.90
TOTAL	93,485.22	100,350.00	6,864.78

BCS: CEMETERIES

PER SERVICES FT		55,846.00	55,846.00
PER SERVICES PT		57,000.00	57,000.00
FT PER SVE EQUIP MAINT	2,424.99		(2,424.99)
FT PER SVE PARKS	3,626.24		(3,626.24)
PERSONNEL SVE DIRECTOR			
FT PER SVE ELMWOOD	4,025.32		(4,025.32)
FT PER SVE HOPE	63,296.16		(63,296.16)
FT PER SVE ST MONICA	1,648.26		(1,648.26)
PT PER SVE ELMWOOD	15,808.67		(15,808.67)
PT PER SVE HOPE	33,278.51		(33,278.51)
PT PER SVE ST MONICA	1,880.88		(1,880.88)
FICA	9,674.79	8,441.00	(1,233.79)
TRAINING/DEVELOPMENT	63.07	100.00	36.93
TRAVEL/MEALS		100.00	100.00
TELEPHONE	900.28	2,500.00	1,599.72
ELECTRICITY OFFICE	444.66	600.00	155.34
VETERANS FLAGS	2,224.44	2,225.00	0.56

ADVERTISING/PRINTING	1,117.50	600.00	(517.50)
CEM INSURANCE CLAIM	1,000.00		(1,000.00)
BAD DEBT EXPENSE			
VEHICLE/BACKHOE MAINT	3,827.89	5,000.00	1,172.11
PARK MAINT TREE WARDEN	6,115.15		(6,115.15)
BUILDING MAINT (HOPE)	11,564.27	1,000.00	(10,564.27)
BLDG/GRND MAINT ELMWOOD	3,404.45	3,500.00	95.55
CONTRACTED SERVICES	350.00		(350.00)
GROUNDS MAINT (HOPE)	4,681.40	6,000.00	1,318.60
BLDG/GRNDS MAINT ST MONIC	339.76	1,000.00	660.24
CREMATION VAULTS		400.00	400.00
DUFRESNE GROUNDS & BLDGS	1,475.58	720.00	(755.58)
EQUIPMENT MAINT	4,044.36	5,000.00	955.64
FUEL OIL OFFICE	1,266.05	1,750.00	483.95
VEHICLE FUEL	4,121.06	7,500.00	3,378.94
CLOTHING	799.02	179.00	(620.02)
EQUIPMENT SAFETY	117.51	200.00	82.49
FOOTWARE	97.00	370.00	273.00
GLASSES		190.00	190.00
OFFICE SUPPLIES/EQUIPMENT	1,455.50	700.00	(755.50)
SMALL TOOLS	318.84	1,750.00	1,431.16
CEMETERY TRUST FLOWER	7,190.05	6,000.00	(1,190.05)
FOUNDATIONS	1,935.79	2,500.00	564.21
SEEDS TREES SHRUBS BULBS	(249.19)	5,000.00	5,249.19
MACHINE/EQUIPMENT	416.40		(416.40)
TOTAL	194,684.66	176,171.00	(18,513.66)
BCS: PARKS AND TREES			
ELECTRICITY CURRIER/DENTE	647.31		(647.31)
PUB PARKS/TREES MAINT	4,519.79	5,000.00	480.21
TOTAL	5,167.10	5,000.00	(167.10)
SOLID WASTE MANAGEMENT			
PROPERTY TAX**	2,771.17	2,600.00	(171.17)
CVSWMD ASSESSMENT	8,927.00	9,250.00	323.00
TOTAL	11,698.17	11,850.00	151.83
ENGINEERING			
PERSONNEL SERVICES	59,678.39	176,519.00	116,840.61
FICA	4,234.63	13,504.00	9,269.37
CONSULTANT FEES			
TELEPHONE	1,340.20	1,000.00	(340.20)
OFFICE MACHINE MAINT	711.99	800.00	88.01
ENGINEERING EQUIP	411.24	250.00	(161.24)
CAR/TRUCK MAINT	1,491.69	500.00	(991.69)
RADIO MAINT	347.16	500.00	152.84
CLOTHING			-
FOOTWARE		336.00	336.00
GLASSES	565.00	570.00	5.00
OFFICE SUPPLIES/EQUIPMENT	2,668.87	1,000.00	(1,668.87)
COMPUTER EQUIP/SOFTWARE	135.00	5,000.00	4,865.00
TOTAL	71,584.17	199,979.00	128,394.83

PERMITTING, PLANNING, INSPECTIONS AND ZONING

PERSONNEL SERVICES	84,579.92	119,818.00	35,238.08
CONTRACTED SERVICES	600.00		(600.00)
FICA	5,976.36	9,166.00	3,189.64
PROF SVCS/GRANT MATCHES	432.00	3,000.00	2,568.00
TRAINING/DEVELOPMENT	180.00	1,000.00	820.00
TRAVEL/MEALS		250.00	250.00
TELEPHONE	762.92	1,000.00	237.08
DUES/MEMBERSHIP FEES	40.00	600.00	560.00
ADVERTISING/PRINTING	2,549.38	2,000.00	(549.38)
GLASSES	163.50	475.00	311.50
OFFICE SUPPLIES/EQUIPMENT	2,269.17	1,500.00	(769.17)
COMPUTER EQUIP/SOFTWARE	7,035.59	7,000.00	(35.59)
WEBSITE	247.47	700.00	452.53
TOTAL	104,836.31	146,509.00	41,672.69

COMMUNITY DEVELOPMENT

BARRE PARTNERSHIP	45,000.00	45,000.00	
BARRE AREA DEV CORP	48,388.86	49,000.00	611.14
MAIN ST MAINTENANCE	7,888.64		(7,888.64)
TOTAL	101,277.50	94,000.00	(7,277.50)

PUBLIC WORKS: STREETS

PERSONNEL SERVICES STS	293,720.70	584,552.00	290,831.30
PERSONNEL/ CHARGE JOB	19,122.17		(19,122.17)
PERSONNEL SERVICES NSC	4,320.35		(4,320.35)
PERSONNEL SERVICES SW	56,199.95		(56,199.95)
PERSONNEL SERVICES SNO	5,171.39		(5,171.39)
PERSONNEL SERVICES SS	40,342.14		(40,342.14)
PERSONNEL SERVICES GARAGE	33.27		(33.27)
PERSONNEL SERVICE VEH MNT	23,947.46		(23,947.46)
PERSONNEL SERVICES SNO EQ	16,534.24		(16,534.24)
PERSONNEL SERVICES P TIME	4,069.29		(4,069.29)
PAYROLL REIMBURSEMENT	(1,238.51)		1,238.51
PERSONNEL SVC PATCH PH	19,541.69		(19,541.69)
PERSONNEL SVC SWP STS	6,273.74		(6,273.74)
PPERS SVC SAND/SALT STS	8,145.32		(8,145.32)
PERS SVE SN PL P LOTS	2,148.68		(2,148.68)
PERS SVE SNO PU STS	1,874.14		(1,874.14)
PERS SVE SNO PL STS OT	1,913.14		(1,913.14)
PERS SVE SAND/SALT STS OT	5,158.62		(5,158.62)
PERS SVE SNO PL PLOTS OT	130.88		(130.88)
PERS SVE SNO PU STS OT	1,764.51		(1,764.51)
PERS SVE EQPT MAINT	17,997.69		(17,997.69)
KA PARKING LOT/SW	6,125.50		(6,125.50)
FICA	38,615.094	7,741.00	9,125.91
CLAIMS/DEDUCTIBLES			
LEGAL FEES	1,000.00		(1,000.00)
CONSULTANT SERVICES	28,232.56		(28,232.56)
STORM WATER PERMIT	204.80		(204.80)
TRAINING/DEVELOPMENT	203.60	250.00	46.40
TRAVEL/MEALS			
ELECTRICITY	7,184.54	8,200.00	1,015.46
RUBBISH REMOVAL	2,736.45	4,000.00	1,263.55

TELEPHONE	974.49	1,500.00	525.51
EQUIPMENT RENTAL SNO			
EQUIPMENT RENTAL STS	3,962.50		(3,962.50)
ADVERTISING/PRINTING	3,008.64	500.00	(2,508.64)
SNOW DAMAGE VEHICLES	3,518.14	2,000.00	(1,518.14)
SNOW DAMAGE PLOW	1,300.71	1,500.00	199.29
BARRACADES LIGHTS STS	454.76	500.00	45.24
CULVERTS SS	917.50	500.00	(417.50)
EQUIPMENT/CHARGE JOB			
GUARDRAILS	4,762.48		(4,762.48)
TILES & GRATES SS	488.62	2,500.00	2,011.38
RADIO MAINT	702.65	500.00	(202.65)
BLDG & GROUNDS MAINT	11,635.15	8,000.00	(3,635.15)
EQUIPMENT MAINT STS	35,571.19	40,000.00	4,428.81
SNOW EQUIP MAINT	12,538.23	7,000.00	(5,538.23)
TRUCK MAINT STS	49,182.62	25,000.00	(24,182.62)
BRIDGE MAINT			
STREET PAINTING	3,425.14	12,500.00	9,074.86
YARD WASTE FALL COLL PRG		5,000.00	5,000.00
FUEL OIL GARAGE	17,459.56	24,300.00	6,840.44
FUEL REIMBURSEMENT	(72,843.49)		72,843.49
VEHICLE FUEL	96,925.40	41,000.00	(55,925.40)
BOTTLED GAS	173.08		(173.08)
VEHICLE GREASE/OIL	2,221.03	5,500.00	3,278.97
CLOTHING	10,388.04		(10,388.04)
EQUIPMENT SAFETY	3,184.23	1,500.00	(1,684.23)
FOOTWARE	2,179.69	2,260.00	80.31
GLASSES	1,565.50	2,320.00	754.50
OFFICE EXPENSE	489.73	125.00	(364.73)
SMALL TOOLS	1,844.16	1,000.00	(844.16)
SUPPLIES GARAGE	6,681.42	5,000.00	(1,681.42)
SUPPLIES SW	9,650.47		(9,650.47)
SUPPLIES NSC	560.00		(560.00)
SUPPLIES SS	14,193.43	1,000.00	(13,193.43)
SUPPLIES STS	2,897.06	5,000.00	2,102.94
SUPPLIES SNO	5,279.40	8,000.00	2,720.60
ASPHALT NSC	6,878.65		(6,878.65)
ASPHALT SW	1,687.03		(1,687.03)
BITUMINOUS HOT MIX STS	10,662.24	7,500.00	(3,162.24)
BITUMINOUS HOT MIX SS	63.63	1,000.00	936.37
CHLORIDE SNO			
CONCRETE SW	(7,521.25)		7,521.25
GRAVEL STS			
KOLD PATCH STS	3,052.00	5,000.00	1,948.00
SALT SNO	92,075.66	173,000.00	80,924.34
SAND SNO	4,216.00	6,500.00	2,284.00
SAND SS	77.92		(77.92)
STREET SIGNS	8,007.58	2,500.00	(5,507.58)
SALT REIMBURSEMENT	(4,133.82)		4,133.82
STREET LIGHT MAINTENANCE	31,778.87		(31,778.87)
KA PARKING LOT/SW EXP	5,344.83		(5,344.83)
TOTAL	998,954.27	1,044,248.00	45,293.73

EMPLOYEE BENEFITS: INSURANCE

HEALTH INSURANCE**	1,040,067.38	1,271,497.00	231,429.62
LIFE INSURANCE	45,839.34	37,175.00	(8,664.34)
DENTAL INSURANCE	66,854.79	32,868.00	(33,986.79)
BC/BS REIMBURSEMENTS	(66,121.70)		66,121.70
LIFE INS REIMBURSEMENTS	(12,426.70)		12,426.70
DENTAL REIMBURSEMENTS	(38,970.29)		38,970.29
EMP PREMIUM PAYMENTS	84,432.37		(84,432.37)
TOTAL	1,119,675.19	1,341,540.00	221,864.81

CITY PENSION PLAN

CITY PENSION PLAN	410,835.36	367,629.00	(43,206.36)
CONSULTANT SERVICES	3,725.00	2,500.00	(1,225.00)
TOTAL	414,560.36	370,129.00	(44,431.36)

UNEMPLOYMENT INSURANCE

UNEMPLOYMENT INS	23,206.00	21,968.00	(1,238.00)
TOTAL	23,206.00	21,968.00	(1,238.00)

GENERAL INSURANCE

WORKMAN'S COMPENSATION	365,420.00	347,836.00	(17,584.00)
PROPERTY & CASUALTY	412,422.00	392,219.00	(20,203.00)
COMMERCIAL LIAB POLICE	269.00		(269.00)
TOTAL	778,111.00	740,055.00	(38,056.00)

MISCELLANEOUS EXPENSES

GRANITE MUSEUM PARK LOT**	14,079.23	6,000.00	(8,079.23)
WACR UTILITY CROSSING LSE		2,500.00	2,500.00
BARRE ENERGY COMMITTEE	123.39	1,000.00	876.61
"REFINANCING FEES			
CITY OWNED PROPERTY			
MISCELLANEOUS EXPENSES	1,630.00	10,000.00	8,370.00
JUL 2105 FLOOD EXPENSES	52,735.18		(52,735.18)
SEMP VCF TRUST PROJECTS		50,000.00	50,000.00
JUL 2105 FLOOD PERSONNEL	27,074.06		(27,074.06)
JUL 2015 FLOOD PERS OT	8,174.30		(8,174.30)
JUL 2105 FLOOD FICA	2,449.89		(2,449.89)
TOTAL	106,266.05	69,500.00	(36,766.05)

MISCELLANEOUS TAXES LEVIED

WASHINGTON COUNTY TAX	36,593.00	6,770.00	177.00
VOTER APPROVED ASS EX	143,401.00	143,401.00	
CV PSA	40,275.00		(40,275.00)
TOTAL	220,269.00	180,171.00	(40,098.00)

SPECIAL SPROJECTS

FICA	2,751.79	2,639.00	(112.79)
SPECIAL PROJ CUSTODIAL	8,370.76	9,500.00	1,129.24
SPECIAL PROJ FIRE DEPT	5,870.53	10,000.00	4,129.47
SPECIAL PROJ POLICE DEP	24,299.57	30,000.00	5,700.43
TOTAL	41,292.65	52,139.00	10,846.35

**PROPERTY LISTS FOR FY16
Fiscal Year 2015-2016**

BUILDINGS & LANDS, by DEPARTMENT.....ADDRESS

CEMETERY & PARKS DEPARTMENT

Department office 201 Maple Avenue

CEMETERIES

Elmwood Cemetery Washington Street

Hope Cemetery Maple Avenue

St. Monica’s Cemetery..... Beckley Street

PARKS

City Hall Park, and Soldiers’ and Sailors’ Memorial Washington Street

Currier Park..... Park Street

Dente Park and Italian-American

Stonecutters Monument..... Maple Avenue

Robert Burns Monument..... Academy Street

Canales Woods..... Pleasant Street

CITY HALL

Municipal Offices and Opera House..... 6 North Main Street

BARRE CIVIC CENTER

Alumni Hall20 Auditorium Hill

BOR Shelter.....25 Auditorium Hill

Municipal Auditorium16 Auditorium Hill

PUBLIC SAFETY BUILDING

Fire Department15 Fourth Street

Police Department15 Fourth Street

RECREATION DEPARTMENT

Department office20 Auditorium Hill

BARRE RECREATION AREA

Bike Path 50 Fairview Street

Rotary Park Parkside Terrace off S Main St.

Basketball Courts, Picnic Shelters, Charlie’s Playground 2012

Swimming Pool and Tennis Courts

PLAYGROUNDS

Farwell Street Recreation Area..... Farwell Street

Garfield Playground..... Lincoln Avenue

Lincoln Recreation Field..... Camp Street

Mathewson Playground..... Wellington Street

Nativi Playground.....	River Street
North Barre Skating Rink.....	49 Treatment Plant Road
Tarquinio Recreation Field.....	Farwell Street
Vine Street Playground.....	Vine Street
Wobby Memorial Park.....	15 Fourth Street
SEWER DEPARTMENT.....	12 Burnham Street
STREET DEPARTMENT.....	6 Burnham Street
WASTEWATER TREATMENT PLANT.....	69 Treatment Plant Road
WATER DEPARTMENT.....	4 Burnham Street
WATER STORAGE TANKS	
Bailey Street Storage Tank.....	190 Bailey Street
Pierce Road Storage Tank.....	23 Pierce Road
WATER FILTRATION PLANT.....	164 Reservoir Road
Thurman W. Dix Reservoir Dam.....	Reservoir Road
MISCELLANEOUS PROPERTIES	
PARKING LOTS	
Campbell Parking Lot.....	West Street
Keith Avenue Lot.....	Keith Avenue
Merchants Row Parking Lot.....	Merchants Row
Pearl Street Parking Lot.....	Summer Street
Rinker Parking Lot.....	Seminary Street
South Main Street Parking Lot.....	South Main Street
Tennis Court Parking Lot.....	Boynton Street
OTHER SIGNIFICANT PROPERTIES	
Vacant Lot.....	16 Enterprise Aly
Vacant Lot.....	Elm St.
Vacant Lot.....	213 North Main Street
Sculpture Park.....	219 North Main Street
Vacant Lot.....	225-229 North Main Street
Barre Senior Citizens Center.....	135 North Main Street
City Cow Pasture.....	Maplewood Avenue
East Montpelier Property.....	US Route 2
McFarland Springs.....	Jockey Hollow, S. Barre Road
Pecks Pond.....	VT Route 63

VEHICLE & EQUIPMENT LIST
Fiscal Year 2015-2016

Department	Year	Make	Model
Cemetery			
	2007	Chevrolet	Silverado 3500
	1995	John Deere	Mower 425
	1995	John Deere	Mower 425
	1999	Scagg	Mower walk behind
	2000	John Deere	Mower saber
	2004	John Deere	Mower 485
	2004	John Deere	Mower 485
	2005	John Deere	Tractor 345
	2005	New Holland	Backhoe
	2008	Carry-On	Utility Trailer
	2015	Kubota	Zero Turn
	2015	Kubota	Zero Turn
	2015	John Deere	Gator
	2009	Toro	Z Master Pro Lawn Mower
Engineering			
	2006	Chevrolet	Malibu
Fire			
	1993	GMC	Bucket truck
	1993	Sutphen	Fire Truck
	1995	International	Pumper
	2009	Chevrolet	Silverado
	2001	Ford	Ambulance
	2004	Ford	F250 pickup
	2004	Pace	Cargo trailer
	2005	Chevrolet	Trailer Blazer
	2006	Pace	Cargo trailer
	2006	Ford	SUV
	2008	Ford	Ambulance
	2009	Ford	Ambulance
	2010	HME	Pumper
Police			
	2007	Chevrolet	Impala
	2008	Chevrolet	Trailblazer
	2008	Carry on	Trailer

2009	Chevrolet	Impala
2010	Chevrolet	Tahoe
2011	Chevrolet	Impala
	Hummer	
	Hummer	
	GMC	Terrain
2015	Chevrolet	Silverado
2012	Chevrolet	Tahoe

 Facilities/BOR

1994	Ford	F350 1 ton
2009	Ford	F150 Pick Up
2000	Big Tex	16' Car Hauler
1973	Zamboni	500 Ice Resurfacer
2002	Zamboni	500 Ice Resurfacer

 Sewer/ Wastewater Treatment Plant

1992	International	Dump Truck
2006	Chevrolet	Silverado
1994	Caterpillar	928 loader
1994	International	Dump truck
1994	International	Dump truck
1972	unknown	Bucket machines
1976	unknown	Rodder
1998	Ford	JetVac
2000	Case	580 backhoe
2001	Ford	Van
2003	C. H. & E.	8" 9000 sewer pump

 Street

	Super Pac	Roller
unknown	Bryant Jr	Sidewalk sander
unknown	Bryant Jr	Sidewalk sander
1969	Midland	JM roller
1973	Sno-Go	Blower
1978	Sno-go	Snowblower
1982	Aeriol	Utility
1992	International	Dump Truck
1994	International	Dump truck
1994	International	Dump Truck
1995	Bryant Jr.	Sidewalk sander
1998	International	Dump truck
1998	International	Dump truck
1999	International	Dump truck

1999	Kasi Infrared	4-ton hauler
2000	Johnson	Street sweeper
2000	Selfmade	Equipment trailer
2000	Volvo	EW 170 Excavator
2000	Bobcat	753 skid steer
2000	Rosco	2-ton roller
2007	Ingersoll Rand	Compressor
2008	Komatsu	Wheeler Loader
2009	Bobcat	Skidsteer
2009	Ford	F150 Pickup
2010	International	7400 Dump
2010	International	7400 Dump
2011	Bobcat	5130 with attachments
2011	International	7400 Dump
2011	International	7400 Dump
2012	Ford	1 Ton Dump

Water/Water Treatment Plant

1968	Carter	Pump Utility trailer
1985	Norma	Utility trailer
1986	Ingersoll Rand	Air compressor
2000	Case	580 backhoe
2002	International	Dump truck
2009	Ingersoll	Air Compressor
2012	Chevrolet	Silverado

OFFICIAL ELECTION RESULTS

Voter Registration

Last year, Secretary of State Jim Condos announced the launch of VT's new Elections Management Platform. This streamlined the elections administration process, providing voters with greater access to voter specific information. Over 25,000 Vermonters registered to vote online in 2016. For the November General Election, nearly 6,500 Vermonters requested an absentee ballot through the My Voter Page.

By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- and much more.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

OFFICIAL ELECTION RESULTS**State of Vermont Washington County,ss**

At a Special City Meeting legally warned and holden in the City of Barre, Vermont on the 18th day of August 2015, various questions having been duly taken, sorted, counted and also tabulated, the following had the number of votes annexed to these items, respectively, for the items stated:

<u>Voted Item</u>	<u>Totals</u>
Article I - Shall the Barre City Council be authorized to borrow a sum not to exceed \$799,999, repayable over a term not to exceed twenty years, to finance the acquisition of a replacement Fire Department aerial ladder truck?	

Yes	<u>173</u>
No	<u>131</u>
Defective	<u>6</u>
Blank (undervotes)	<u>0</u>
Totals	310

At the Polling Places of this municipality, the foregoing items received the number of votes indicated on the page of this Official Return of Votes.

Carolyn S. Dawes, Presiding Officer /S/
Joanna L. Houston, Other Election Official /S/

August 19, 2015

ORDINANCE AND/OR CHARTER CHANGES
Fiscal Year 2015-2016

City of Barre

Chapter 11. Offenses and Miscellaneous Provisions
#2015-01

At its July 28, 2015 meeting, the City Council of the City of Barre, Vermont approved the following revisions to the Code of Ordinances. These changes will be effective twenty days after publication.

The City Council of the City of Barre hereby ordains that the Code of Ordinances of the City of Barre, Vermont is hereby amended by revising Chapter 11-Offenses and Miscellaneous Provisions, to read as follows:

Note: **Bold/Underline indicates additions**

[Brackets/Strikeout indicates deletions]

Chapter 11. Offenses and Miscellaneous Provisions

Sec. 11-23. Deposit of snow and ice on sidewalk, into street, or water way prohibited; penalty for violation.

(a) No person shall **plow, dump,** throw, shovel, propel, deposit or cause to be **plowed, dumped,** thrown, shoveled, propelled or deposited, snow or ice from private property into the street or public sidewalk, **or into the water way.**

(b) If snow or ice is **plowed, dumped,** thrown, shoveled, propelled or deposited on the street ~~or,~~ public sidewalk **or into the water way** from private property, the superintendent of streets shall remove such snow and ice at the expense and charge of the abutting **and/or offending** property owner or tenant, which expense and charge may be recovered with full costs, in an action of contract in the name and behalf of the city, and the person, partnership, or corporation causing such snow or ice to be **plowed, dumped,** thrown, shoveled, propelled or deposited from private property onto the street ~~or,~~ public sidewalk **or into the water way,** shall be fined ~~not less than five dollars (\$5.00) nor more than fifty dollars (\$50.00)~~ **one hundred dollars (\$100) for a first offense, five hundred dollars (\$500) for a second offense, and one thousand dollars (\$1,000) for a third or subsequent offenses.**

(c) The chief of **fire or police** **or his/her designee** shall promptly notify the superintendent of streets of any violation of the provisions of this section.

ADOPTION HISTORY

- First Reading at regular City Council meeting held on Tuesday, July 21, 2015. Second Reading and Public Hearing set by Council Tuesday, July 28, 2015.
- Proposed language printed in Times Argus newspaper on Saturday, July 25, 2015.
- Second Reading and Public Hearing held on Tuesday, July 28, 2015. Adopted at regular City Council meeting held on July 28, 2015 and entered in the minutes of that meeting which are approved on August 4, 2015.
- Posted in public places on July 29, 2015.
- Notice of adoption published in the Times-Argus newspaper on August 1, 2015.
- Effective August 20, 2015.

Dated this 29th day of July, 2015.

City of Barre
Chapter 17. Traffic
#2015-02

At its August 11, 2015 meeting, the City Council of the City of Barre, Vermont approved the following revisions to the Code of Ordinances. These changes will be effective twenty days after publication.

The City Council of the City of Barre hereby ordains that the Code of Ordinances of the City of Barre, Vermont is hereby amended by revising Chapter 17 - Traffic, to read as follows:

Note: **Bold/Underline indicates additions**

[Brackets/Strikeout indicates deletions]

DIVISION 3. PARKING, STANDING AND STOPPING**Sec. 17-1. Definitions.**

For the purpose of this chapter the following words shall have the meaning indicated:

Parking or park means the stopping or standing of a vehicle in a street or parking lot, whether occupied or unoccupied, attended or unattended, otherwise than temporarily for the purpose of and while engaged in loading or unloading passengers or goods, or in obedience to a traffic

sign, or while making emergency repairs, or an involuntary stopping of the vehicle by reasons beyond the control of the operator of the vehicle.

Restricted zone means that portion of a street designated by the council either for the purpose of loading or unloading vehicles, or for bus stops, taxicab stands or other purposes. Traffic signs identifying such zones and their purpose shall be erected on the curb or off-street at each end of the area encompassed and the curb shall be painted yellow for the full length of the area. In lieu of erecting traffic signs, the words, “Restricted Zone” may be painted over the yellow background of the curb. **Restricted zone signage shall include the following:**

- 1) **No Stopping: Vehicles shall not stop except for emergency reasons or upon direction of a law enforcement officer.**
- 2) **No Standing: Vehicles may stop long enough to discharge a passenger, however they may not be parked even if the driver is behind the wheel and ready to move.**
- 3) **No Parking: Vehicles may not be left unattended, however, the driver may stay behind the wheel. may stop to load/unload packages, merchandise or passengers may be unloaded/loaded at curbside.**

Stopping or stop means bringing a vehicle to a halt in a street, other than for the purpose of obeying a regulation, or other of a police officer directing traffic, or pursuant to a law, or an involuntary stopping of a vehicle by reason of causes beyond the control of the operator thereof.

Sec. 17-60. Stop required - For amber red light.

No person shall drive any vehicle past any traffic light while the same is displaying a red amber light toward the direction from which said vehicle or person is proceeding.

Sec. 17-63. “No Parking” Zones.

(a)In addition to all other “No Parking” zones established in the City, the following areas are designated as “No Parking” and signed as such:

- **Junction of Church and Washington Streets at the eastern point of City Hall Park.**
- **Downhill side of Auditorium Hill.**
- **Eastern side of Summer Street between Auditorium Hill and West Street.**

(b) “No Parking” regulations for the three areas listed in Sec. 17-63 shall be in effect weekdays. “No Parking” regulations for the three areas listed in Sec. 17-63 shall not be in effect weekends and holidays.

Sec. 17-64. Funeral Parking in “No Parking” Zones.

Vehicles associated with funerals may park in the areas listed in Sec. 17-63. The funeral home overseeing the funeral must inform police department enforcement through email contact at least two hours before the funeral that funeral parking will take place in one or more of the “No Parking” areas listed in Sec. 17-64. Funeral use of the “No Parking” area(s) is limited to no more than three hours. Any vehicle found in the “No Parking” area after three hours is subject to enforcement through ticketing, towing, booting or a combination thereof.

Sec. 17-63-65. Same - Violation.

Sec. 17-64 66. Parking meter zones - Designated, rates.

Sec. 17-65 67. Same - Design standards for spaces.

Sec. 17-66 68. Same - Regulations.

Sec. 17-67 69. Long-term rental of parking meter spaces.

(a) Long-term rental, or “bagging” of parking meter spaces is available under the following conditions:

- i. An application must be filled out at least 48 hours in advance of the requested bagging date(s). Applications will be available through the clerk’s office. Approval from both the city manager or his/her designee, and the police chief or his/her designee shall be required on all requests for bagging.
- ii. No parking meter shall be bagged for more than ~~7 (seven)~~ **14 (fourteen)** consecutive days **without permission from the city manager or his/her designee.**
- iii. No bagged parking space shall be occupied overnight during the winter parking ban (November 15 through April 1), unless specific approval is granted by the city manager or his/her designee at the time of application.

(b) Fees:

- i. There shall be a parking fee for the use of the parking meter space, equivalent to two times the cost of using the meter for an entire day.

- ii. In addition to the parking fee, there shall be a fee for bagging and bag removal, to be performed by members of the police department. This fee shall be designated by the city council and upon adoption of the fee the council shall publish in the local newspaper the rate thirty (30) days prior to the effective date of the fee.
 - iii. Payment of the total fees must be received by the clerk's office before the first bagging date(s).
- (c) Enforcement:
- i. Anyone found using unauthorized parking meter bags without the express approval of the city manager or his/her designee shall be subject to fines, vehicle towing or both.
 - ii. Any unauthorized vehicle found parked in a bagged parking meter space shall be subject to fines, towing or both. (Ord. No. 2014-01, 4-22-14)
- (d) **Bagging meters for funerals:**
- i. **Funeral homes and directors must rent meter bags from the city to be used on parking meters before, during and after funerals. Such bags shall be placed on meters for no more than four hours per funeral service.**
 - ii. **Such meter bags shall be rented from the city on an calendar year annual basis at the fee as designated by the city council. The fee shall be prorated for a period of time less than a calendar year. Refunds are not available.**
 - iii. **The annual rental fee for funeral home meter bags shall be designated by the city council and upon adoption of the fee the council shall publish in the local newspaper the rate thirty (30) days prior to the effective date of the fee.**
 - iv. **Funeral homes shall be responsible for the care of the meter bag(s), and shall pay a replacement fee should the bag(s) be lost or damaged.**
 - v. **Funeral homes may not use any other method of blocking off additional parking spaces, including but not limited to signage or parking cones. Any parking space blocked off for a funeral must be a metered parking space and with a rented bag on the meter.**

vi. **Funeral parking in “No Parking” zones must comply with the restrictions laid out in Sec. 17-64 of these ordinances.**

Sec. 17-68 70. Parking lot regulations.

Sec. 17-69 71. Bus stop zones designated; standards.

Sec. 17-70 72. Loading zones designated.

Sec. 17-71 73. Parking violations; fees and penalties.

Sec. 17-72 74. Impoundment of vehicles by use of an immobilizing device.

Sec. 17-73 75. Penalties.

Sec. 17-74 76 - 17-81. Reserved.

ADOPTION HISTORY

- First Reading at regular City Council meeting held on Tuesday, August 4, 2015. Second Reading and Public Hearing set by Council for Tuesday, August 11, 2015.
- Proposed language printed in Times Argus newspaper on Saturday, August 8, 2015.
- Second Reading and Public Hearing held on Tuesday, August 11, 2015. Adopted at regular City Council meeting held on August 11, 2015 and entered in the minutes of that meeting which are approved on August 25, 2015.
- Posted in public places on August 13, 2015.
- Notice of adoption published in the Times-Argus newspaper on August 15, 2015.
- Effective September 4, 2015.

Dated this 12th day of August, 2015.

**City of Barre
Chapter 3. Animals and Fowl
#2015-04**

The City Council of the City of Barre, Vermont will hold a second reading and public hearing on Tuesday, January 19, 2016 at 7:15 P.M. in the City Council Chambers to discuss the following revisions to the Code of Ordinances, Chapter 3 – Animals and Fowl, as follows:

The City Council of the City of Barre hereby ordains that the Code of

Ordinances of the City of Barre, Vermont is hereby amended by revising Chapter 3 – Animals and Fowl, to read as follows:

Note: **Bold/Underline indicates additions**

[Brackets/Strikeout indicates deletions]

Chapter 3 -- ANIMALS AND FOWL

~~{Art. I. In General, Secs. 3-1 - 3-40}~~

~~{Art. II. Enforcement and Impoundment, Secs. 3-41 – 3-46}~~

ARTICLE I. ~~[IN GENERAL]~~ GENERAL PROVISIONS

Sec. 3-1. ~~[Definitions:]~~ Authority.

The city council has enacted this ordinance under the authority granted to the city through its charter (section 501) and under the authority granted to all Vermont municipalities under Title 25 Vermont Statutes Annotated (V.S.A.), Chapter 59.

Sec. 3-2. Purpose.

The purpose of this ordinance is to protect, preserve and promote the health, safety, and welfare of all citizens of the city through establishment of an enforceable ordinance regarding animals maintained and/or visiting within the city limits. Additionally this ordinance establishes a complaint/reporting process that is equitable to both the parties and the animal owner alike.

Sec. 3-3. Severability.

If any section of this ordinance is held by a court of competent jurisdiction to be invalid, such finding shall not invalidate any other part of this ordinance.

Sec. 3-4. Effective Date of Ordinance.

Amendments to this ordinance shall be effective twenty (20) calendar days after the adoption (by majority vote of the city council) and shall remain in effect until repealed or amended in accordance with the city charter (sec. 107 and 108).

Sec. 3-5. Designation of Effect

This ordinance shall constitute a civil ordinance within the meaning of 24 V.S.A., Chapter 59.

Article II. DEFINITIONS**Sec. 3-6. Definitions.**

For the purposes of this chapter [~~the following words shall have the meanings indicated unless their context clearly requires otherwise:]~~ **definitions of the terms, phrases, words and their derivations shall be as defined in chapter 1, section 1-2 of the code of ordinances, the City of Barre, Vermont. Otherwise, the following listed words shall have the meanings indicated:**

ANIMAL means every living being, not human or plant.

ANIMAL HOSPITAL means an establishment conducted by a licensed veterinarian, for the care, or care and boarding of animals.

ANIMAL YARD means every enclosure, shed or structure used to confine, keep and/or house animals, domestic quadrupeds, [~~poultry~~] or wild animals, and also a kennel.

AT LARGE means off the premises of the owner or keeper, or the premises of another person who has been given permission for [~~the dog~~] **the animal** to be at-large, or outside of a designated dog park, and not under the control of the owner, a member of his immediate family or the keeper, either by leash, collar, or chain.

CAT means both male and female of the genus felis.

DOG means both male and female of the genus canis. Dog can also mean any animal which is considered to be a wolf-hybrid as defined by state law.

DOG PARK means a location established by the City Council for dogs to exercise and play off-leash in a controlled environment under the supervision of their owners.

DOMESTIC QUADRUPED means animal used [~~by man~~] for labor, transportation or riding including but not limited to cows, goats, horses, pigs, sheep and rabbits.

ENFORCEMENT OFFICIAL when used herein shall mean any **health officer, code enforcement officer,** animal control officer, police officer, pound keeper or other individual specifically designated by the City Council to enforce the provisions of this chapter.

FARM ANIMAL means animals used for the production of human and animal food and feed, fiber, skin and hide and, to the extent that

they are used in farm work, bullocks and horses used in the hauling of freight and for transport.

KEEPER means any person, other than the owner, that has the possession and control of an animal. **Persons who are involved in programs such as Trap, Neuter & Return (TNR) shall not be considered keepers.**

KENNEL means an enclosure or structure, other than a building used as a human residence, or an animal hospital or pet shop, used to confine two (2) or more dogs or cats.

OWNER means any person or persons, firm, association or corporation owning, keeping or harboring an animal. **Persons involved in programs such as Trap, Neuter & Return (TNR) shall not be considered owners.**

PET SHOP means an establishment for selling dogs, cats, birds, fish, hamsters or other small animals for profit.

POULTRY means domesticated birds used [~~by man~~] as a source of food, either eggs or meat, for sport or for their feathers.

POULTRY ENCLOSURE means every enclosure, shed or structure used to confine, keep and/or house poultry.

VICIOUS [~~DOG~~] ANIMAL shall mean [~~a dog~~] **any animal** which attacks or bites a person or other domestic pet while the [~~dog~~] **animal** is off the premises of the owner or keeper, and the person or pet attacked or bitten requires medical attention. Vicious [~~dog~~] **animal** complaints shall be investigated pursuant to Sec. 3-43(b).

WILD ANIMAL means an animal which is not, by custom in the state devoted to the service of [~~man~~] **human beings**, excluding birds, fish, guinea pigs, hamsters, small amphibians, turtles and earthworms. An exotic wild animal is a wild animal not indigenous to the state. (Ord. No. 1966-3, Sec. 1.1.01, 6-12-73, Ord. No. 1983-1, 1-13-83, Ord. No. 2010-01, 7-6-10)

ARTICLE III. ADMINISTRATION, APPEALS & ENFORCEMENT

Sec. 3-7. Duties and Powers

(a) The city manager shall appoint the chief inspector who shall hereby be authorized and directed to administer and enforce the provisions of this ordinance. The chief inspector shall have the authority to render interpretations of the ordinance. Such

interpretations, policies and procedures shall be in compliance with the intent of this ordinance.

(b) The chief inspector may delegate his/her authority to any enforcement officer.

(c) The city manager shall make all necessary and appropriate arrangements for the impounding of animals; this may be done by utilizing outside resources that would be contracted by the city for the containment of animals (such as private kennels and animal hospitals) and shall, if necessary, appoint a pound-keeper. (Ord. No. 2010-01, 7-6-10)

Sec. 3-8. Written Documentation and Issued Orders.

Where a violation of this ordinance exists, the enforcement officer shall issue written documentation notifying the party responsible of the existence of the violation(s) and the measure(s) required to correct or eliminate the violation(s). At the direction of the enforcement officer, the written documentation may require the animal to be quarantined for a specific amount of time. The written documentation shall be based on a finding that the premises, the owner/keeper, the animal or the animal's actions are a danger to the health, welfare or safety of the public and that a violation of this ordinance has occurred. Failure to comply with a written order shall be a violation of this ordinance.

Sec. 3-9. Appeals.

a) Written notice of appeal shall be submitted to the chief inspector within seven (7) business days of the date of the order(s) issued or action taken by the enforcement officer;

b) The chief inspector shall review the appeal and all related documentation and make a written determination within ten (10) business days of the receipt of an appeal;

c) The aggrieved party may further appeal to the Animal Control Committee within seven (7) business days of the date of the chief inspector's findings being issued. The Animal Control Committee decisions are final.

d) When an owner or other interested party appeals an action of the enforcement officer, the enforcement officer shall not be prevented from completing the required actions set forth in this ordinance or

those requirements of the Vermont Health Code.

Sec. [3-7A. Enforcement of Sec. 3-7] 3-10. Enforcement and Penalties

(a) **Unless otherwise noted, a [A]** violation of **[Sec. 3-7] this chapter** shall cause an enforcement officer to serve a notice of violation or other order on the animal owner, **keeper or other involved party**. Such order shall direct the discontinuance of the illegal action or condition and the abatement of the violation.

(b) ~~[Where a person fails to remedy a violation to the satisfaction of an enforcement officer, the]~~ **[e] Enforcement officer** may bring appropriate action to enforce the provisions of **[Sec. 3-7] this chapter**. Enforcement may be by any means allowed under state law including, but not limited to:

(1) An enforcement officer may issue, or direct to have issued, a Municipal Complaint and pursue enforcement before the Judicial Bureau in accordance with the provisions of 24 V.S.A. §1974 and §1977 with penalties as prescribed below:

i. A first offense ~~[of Sec. 3-7]~~ in any twelve month period shall be punishable by a fine of ~~[no less than \$100.00 and no more than]~~ \$150.00. The waiver fee shall be \$100.00.

ii. A second offense ~~[of Sec. 3-7]~~ in any twelve month period shall be punishable by a fine of ~~[no less than \$150.00 and no more than]~~ \$250.00. The waiver fee shall be ~~[\$150.00]~~ **\$200.00**.

iii. Third and subsequent offenses ~~[of Sec. 3-7]~~ in any twelve month period shall be punishable by a fine of ~~[no less than \$250.00 and no more than]~~ \$500.00. The waiver fee shall be ~~[\$250.00]~~ **\$300.00. An enforcement officer may also issue and order to revoke the license or permit to the Chief inspector, which is subject to Sec. 3-9. Appeals. of this chapter.**

(2) An enforcement officer may notify the City Attorney of the violation, who can take action in Superior Court seeking injunctive relief with penalties as prescribed by law.

(c) Each day that a violation continues after the initial notice shall constitute a separate offense. ~~[All fines imposed and collected shall be paid to the City of Barre.]~~ (Ord. No. 2010-01, 7-6-10)

(d) This ordinance does not stop certified law enforcement officers from issuing civil and criminal citations in accordance with state law.

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Sec. 3-11. Complaints.

(a) It is expressly provided that the public, property owners and tenants of any property in the city may file a complaint of violation under this ordinance to the code enforcement division, and all such complaints shall be treated accordingly;

(b) In order to initiate a complaint against an animal owner or property containing an animal, the complainant must first complete and sign a city complaint form, a copy of which can be found at the police department or zoning office. Complaints must be signed and dated in order to be investigated;

(c) An enforcement officer shall investigate each complaint received within seven (7) business days of its receipt to determine if violations exist and to commence correction actions;

(d) There shall be a written record of each complaint, the findings of the investigation and the action taken, if any;

(e) If no action is needed to be taken at the time of investigation, this finding shall be noted on the written record and the complaint will be closed;

(f) Frivolous complaints shall be a violation of this ordinance. A frivolous complaint shall be one in which there is no basis for the complaint outlined within this ordinance, and this is known to the complainant at the time.

Sec. 3-[13] 12. License--Required; fees; inspection by health officer[; referral to zoning administrator].

(a) No domestic quadrupeds, poultry, bees or exotic wild animals or indigenous wild animals shall be kept within the city, unless the owner or keeper thereof has been granted a license by the [council] city clerk to keep such animals in or on specifically defined premises. No person shall operate a small, medium, or large farm without authorization as outlined in 6 V.S.A., Chapter 215. Any farm animal that is not kept on a lot authorized to operate as a farm, except for poultry, shall not be licensed. Forms for all licenses and permits and applications therefore shall be prepared by the city clerk. The fees for the licenses

shall be designated by the city council and upon adoption of the rates the council shall publish in the local newspaper the rate changes thirty (30) days prior to the effective date of the rate changes. (Ord. No. 2005-1, 8/18/2005)

(b) **Upon receipt of an application for a license or permit and the appropriate non-refundable application fee, the clerk shall forthwith refer such application to the health officer for approval.** A license to keep an animal **other than dogs or cats** under the preceding subsection shall not be granted until the health officer [~~or a member of the board of health designated by him;~~] **or his/her designee** has inspected the premises in or on which the animal is to be kept, and he has determined that such keeping will not constitute a nuisance and will not be detrimental to the health **of the animal** or peace of the inhabitants living nearby. [The application shall also be referred to the zoning administrator to determine whether the proposed use is permitted under the zoning ordinances of the city.] **Any reports on past investigation or inspection shall become part of the application.** (Ord. No. 1966-3, Sec.2.1.02, 6-12-73)

(c) Every owner or keeper of a dog more than six (6) months old shall be required to annually register and license the animal with the City Clerk's office in the manner prescribed by 20 VSA Chapter 193 and the city. The license shall expire on the first day of April next after its issuance. Upon issuance of such license and payment of the license fee as required, each dog owner shall receive a [~~dog~~] license tag. In addition to the license fee imposed on owners, harborers and keepers of dogs required under state law there is hereby imposed an additional **City of Barre** license fee on any person who owns, harbors, or keeps a dog within the city. The fee for the license shall be designated by the city council, and upon adoption of the rates, the council shall publish in the local newspaper the rate change thirty (30) days prior to the effective date of the rate change.

(d) Proof of a current rabies vaccination, as required by state law, shall be required for the licensing of any animal.

State law references: Control of rabies 20 V.S.A.
§ 3801 et seq.; immunization required, 20 V.S.A. §
[~~4003~~]. **3581a**

(e) It shall be unlawful to keep or harbor an animal required to be licensed under provisions of this chapter, unless it has been licensed in accordance with such provisions, such license is valid and in effect and, where applicable, has received its anti-rabies serum.

(f) It shall be unlawful to keep any animal on any premises in the city, for which a license or permit to keep animals is required, unless such license or permit has been procured, is valid and in effect. (Ord. No. 1966-3, Secs. 2.1.02, 2.1.05, 6-12-73, Ord. No. 2010-01, 7-6-10)

Sec. 3-~~14~~ 13. Same--revocation; conditions.

(a) If an animal, [or] animal yard, **or poultry enclosure** is kept or used in violation of state law or an ordinance of the city, or constitutes a nuisance, or is detrimental to the health or peace of persons, the council may, after hearing with written notice thereof given to the licensee or permittee, suspend or revoke a license or permit granted or given under this article.

(b) As a condition of receiving a permit or license under this article, the permittee or licensee agrees that any officer of the city, on order of the manager, may enter upon the premises covered by such permit or license, at reasonable hours, for the purpose of inspecting the premises to determine compliance with the provisions of this article. (Ord. No. 1966-3, Secs. 2.2.01, 2.2.15, 6-12-73, Ord. No. 2010-01, 7-6-10)

Sec. 3-~~12~~ 14. Exhibitions or parades; permit required; fee imposed; investigation [by council] thereof.

Exhibitions or parades of animals which are *ferae naturae* (**wild**) in the eyes of the law may be conducted only upon securing a permit from the [council] **city clerk. Forms for all licenses and permits and applications therefore shall be prepared by the city clerk.** Before a permit is granted, the [council] **police department** shall investigate to determine whether such exhibition or parade will be conducted so that there is no risk of harm to any person **or property. Once the permit is approved by the police department, it shall be considered for approval by the city clerk.** The fee for the permit shall be designated by the city council and upon adoption of the rates the council shall publish in the local newspaper the rate change thirty (30) days prior to the effective date of the rate change. The permit shall expire at the end of the exhibition or parade, or one month after issuance, whichever time is the earlier. (Ord. No. 1966-3, Sec. 2.1.03, 6-12-73, Ord. No. 2005-1, 8/18/05, Ord. No. 2010-01, 7-6-10)

ARTICLE IV. OWNERS/KEEPERS RESPONSIBILITIES**Sec. 3-[2] 15. Running at large prohibited.**

No owner or keeper of an animal, with the exception of cats, shall allow [~~his, theirs or its animal~~] **it** to run at large, as defined in Sec. [3-1] **3-6**. (Ord. No. 1966-3, Sec. 3.2.01, 6-12-73, Ord. No. 2010-01, 7-6-10)

Sec. 3-[3] 16. Ownership; termination.

A person who is the owner of an animal shall be deemed to continue to be its owner until he/**she** has sold or donated his/**her** right, title and interest in such animal to another person, or, in case of an indigenous wild animal, until the animal has escaped and has returned to its natural state. (Ord. NO. 1966-3, Sec. 1.1.02, 6-12-73)

Sec. 3-[4] 17. Keeper; termination.

A person who is the keeper of an animal shall be deemed to continue to be its keeper until he/**she** has returned such animal to the custody and control of its owner, and in the case of an indigenous wild animal, until it has been returned to the custody and control of the owner or has escaped and returned to its natural state. (Ord. No. 1966-3, Sec. 1.1.02, 6-12-73)

Sec. 3-[5] 18. Animal bites.

It shall be the duty of every person bitten, or his or her parent or guardian to report to the city health officer within twenty-four (24) hours the name, address and telephone number of the owner or keeper of the animal which bit the person and the complete circumstances. (Ord. No. 2010-01, 7-6-10)

Sec. 3-[6] 19. Exposure to public prohibited if infected with contagious disease.

An owner or keeper of an animal affected with a contagious or infectious disease shall not expose such animal in a public place whereby the health of other animals is affected, nor harbor an animal under quarantine, pursuant to section 3-41 of this chapter, in or on any part of any premises open to public visitors. (Ord. No. 1966-3, Sec. 3.2.01, 6-12-73, Ord. No. 2010-01, 7-6-10)

Sec. 3-[7] 20. Nuisance animals.

No owner, keeper or other person having control shall permit an animal to be a nuisance animal. For the purposes of this section, nuisance animal means any animal or animals which:

- (1) Molests or harasses passersby or passing vehicles, or otherwise creates a public safety hazard;
- (2) Attacks other animals;
- (3) Damages property other than that of its owner;
- (4) Defecates off the premises of the animal's owner, and the owner, or other individual in control of the animal, fails to remove such deposit immediately;
- (5) Barks, whines, howls, cries, or makes a noise commonly made by such animals in an excessive and continuous fashion so as to disturb the peace and quiet of any other person. (Ord. No. 2010-01, 7-6-10)

Sec. 3-[8] 21. Running at large, use of sidewalks and streets, etc.; regulations.

- (a) It shall be unlawful to permit any domestic quadrupeds, poultry, exotic wild animal or indigenous wild animals to run at large in the city. Any such animal found running at large may be impounded.
- (b) It shall be unlawful at any time to permit any domestic quadruped, exotic wild animals or indigenous wild animals to use a sidewalk within the city, or to lead any such animal thereon, or to ride any such animal thereon, except to enter or leave a street or other public highway.
- (c) Between sunset and sunrise it shall be unlawful to keep, lead, drive or ride any domestic quadrupeds in the streets or public highways of the city, unless such animal is in a properly lighted vehicle, or is so illuminated as to be visible at a distance of not less than one hundred (100) feet, or is lawfully upon a sidewalk, or crossing a street or public highway by the shortest possible route, or is off the traveled portion of the street or highway.
- (d) No domestic quadrupeds, poultry, exotic wild animal or indigenous wild animal shall be permitted in any public park or cemetery in the city without permission of the council. It shall be unlawful to keep or allow to remain any such animal in any such park or cemetery without such permit. (Ord. No. 1966-3, Sec. 3.3.01, 6-12-73)
- (e) No animal shall be permitted in any cemetery within the Barre City limits, without the permission of the Council. (Ord. No. 2010-01, 7-6-10)

Sec. 3-[9] 22. Collars on dogs and collars or microchips for cats required; rabies tag to be worn.

All dogs and cats kept and harbored within the city shall wear a collar or harness when off the premises of the owner. **All dogs and cats traveling through or visiting within the city shall wear a collar or harness at all times while in public areas.** The collar or harness shall have firmly attached thereto the name and address of its owner, its current rabies tag, and~~[, for dogs,]~~ a current license tag. If a Radio Frequency Identification (RFID) microchip containing owner information has been implanted it is not necessary for the dog or cat to wear an attached name plate. (Ord. No. 1966-3, Sec. 3.2.01, 6-12-73, Ord. No. 2010-01, 7-6-10)

Sec. 3-[15] 23. Animal yards; prohibited in certain areas; waiver; duty of operator.

(a) It shall be unlawful to maintain within the city, any animal yard within thirty (30) feet of any building used for residence purposes by anyone other than the person maintaining the animal yard, members of his household, or an adjoining property owner who has waived the provisions of this section with respect to his residence. Such waiver shall be in writing and filed with the ~~[manager]~~ **health officer**. Provided, however, that this subsection shall not apply to a kennel, pet shop or animal hospital, which is located in the commercial zone or industrial zone of the zoning ordinances of the city, or which, on the effective date of this ordinance, lawfully exists in a residential zone.

(b) It shall be the duty of every person maintaining an animal yard to keep the same clean and sanitary and free from all refuse. Refuse from such yards shall be collected daily and kept in airtight containers until disposed of by burying, removed to a disposal area outside the premises, or applied as a fertilizer or mulch. (Ord. No. 1966-3, Sec. 3.1.01, 6-12-73, Ord. No. 2010-01, 7-6-10)

(c) Animal yards shall not apply to poultry. For requirements on poultry enclosures see Sec. 3-[23] 25(d).

Sec. 3-[44] 24. Cruelty to animals.

~~[No person shall torture, torment or cruelly neglect to provide with necessary sustenance or shelter any animal, nor shall cruelly beat or needlessly mutilate or illegally kill any animal, nor shall any person cause any animal to be tortured, tormented, or fight with other animals, or be deprived of necessary sustenance or cruelly beaten or needlessly mutilated or illegally killed.]~~ **A person that commits the crime of cruelty to animals as outlined in 13 V.S.A., Chapter 8 Sec. 352 shall be considered in violation of this ordinance.** (Ord. No. 2010-01, 7-6-10)

Sec. 3-~~41~~ 24a. [Penalties] Enforcement of Sec. 3-24.

(a) [~~Unless otherwise noted, a~~] A violation of [~~this chapter~~] **Sec. 24** shall cause an enforcement officer to serve a notice of violation or other order on the animal owner. Such order shall direct the discontinuance of the illegal action or condition and the abatement of the violation.

(b) [~~Where a person fails to remedy a violation to the satisfaction of an enforcement officer, t~~]The enforcement officer may bring appropriate action to enforce the provisions of [~~this chapter~~] **Sec. 3-24**. Enforcement may be by any means allowed under state law including, but not limited to:

(1) An enforcement officer may issue, or direct to have issued, a Municipal Complaint and pursue enforcement before the Judicial Bureau in accordance with the provisions of 24 V.S.A. §1974 and §1977 with penalties as prescribed below:

i. A first offense **of Sec. 3-24** in any twelve month period shall be punishable by a fine of [~~\$100.00~~]. **no less than \$250.00 and no more than \$800.00.** The waiver fee shall be [~~\$50.00~~] **\$250.00.**

ii. A second offense **of Sec. 3-24** in any twelve month period shall be punishable by a fine of [~~\$200.00~~] **no less than \$300.00 and no more than \$800.00.** The waiver fee shall be [~~\$100.00~~] **\$300.00.**

iii. Third and subsequent offenses **of Sec. 3-24** in any twelve month period shall be punishable by a fine of [~~\$500.00~~] **no less than \$500.00 and no more than \$800.00.** The waiver fee shall be [~~\$300.00~~] **\$500.00. An enforcement officer may also issue and order to revoke the license or permit to the Chief inspector, which is subject to Sec.3-9. Appeals, of this chapter.**

(2) An enforcement officer may notify the City Attorney of the violation, who can take action in Superior Court seeking injunctive relief with penalties as prescribed by law.

(c) Each day that a violation continues after the initial notice shall constitute a separate offense. All fines imposed and collected shall be paid to the City of Barre. (Ord. No. 2010-01, 7-6-10)

Sec. 3-25. Poultry.

(a) Number of poultry allowed: The maximum number of poultry allowed is fifteen (15) and shall be based on providing three (3) square feet of space in the enclosure and four (4) square feet of fenced area per bird, regardless of how many dwelling units are on the lot. A variance may be requested in writing to the Health Officer, who will take into consideration any complaints from abutters and may bring any variance for consideration before the animal control committee.

(b) Only female chickens are allowed. Poultry species are limited to chickens, turkeys and quail.

(c) The sale of poultry eggs/the breeding of poultry:

- 1) Prior to the sale of poultry eggs the owner must register his/her home as a home business occupancy with the city planning and permitting office. Persons that engage in the sale of eggs shall follow all applicable state health and food handling laws.**
- 2) No person shall engage in poultry breeding or fertilizer production for commercial purposes.**

(d) Poultry enclosures shall meet the following requirements:

- 1) Poultry must have access to an enclosure or poultry tractor, or be kept in a fenced area (poultry pen) at all times during daylight hours. Enclosures must be clean, dry and odor-free, kept in a neat and sanitary condition at all times, and in a manner that will not disturb the use and enjoyment of neighboring lots due to noise, odor or other adverse impact.**
- 2) Poultry shall be secured within an enclosure during non-daylight hours. The structure shall be enclosed on all sides and shall have a roof and doors. Access doors must be able to be shut and locked at night. Opening windows and vents must be covered with predator and bird proof wire of less than one (1) inch openings. The use of waste board, or other waste materials is prohibited. The henhouse must be well-maintained.**
- 3) All poultry enclosures such as henhouses, shed enclosures, and poultry tractors shall be a minimum of ten (10) feet from any and all property lines. They must also be a minimum**

of thirty (30) feet from an occupied dwelling other than the owner's occupied dwelling.

- a. **In the case where the lot is a rental property, the applicant must also obtain signature from the lot owner acknowledging what is being requested.**
- b. **In the case of a multiple unit structure (apartments) the poultry enclosure must be a minimum of thirty (30) feet from the entire occupied structure, even if the owner resides in the multiple unit (apartment) structure.**

- 4) **Poultry enclosures shall not exceed forty-five (45) square feet in size.**

(e) Odor and noise impacts. Odors from poultry, poultry manure, or other poultry related substances shall not be perceptible at the property boundaries. Perceptible noise from poultry shall not be loud enough at the property boundaries to disturb persons or reasonable sensitivity.

(f) Predators, rodents, insects, and parasites. The property owner, and/or poultry owner shall take all necessary action to reduce the attraction of predators and rodents and the potential infestation of insects and parasites that may result in unhealthy conditions to human habitation.

(g) Feed and water. Poultry must be provided with access to feed and clean water at all times; such feeds and water shall be unavailable to rodents, wild birds and predators.

- 1) **Ponds/swimming areas provided for poultry shall be prohibited.**

(h) Waste storage and removal. Provision must be made for the storage and removal of poultry manure. All stored manure shall be covered by a fully enclosed container or compost bin. No more than one (1) thirty (30) gallon container of manure shall be stored on any one property housing poultry. All other manure shall be removed. Ground composting of poultry manure shall not be allowed (i.e. placing manure on the ground and mixing with hay or wood chips).

(i) If a poultry dies, it must be disposed of promptly in a sanitary manner.

Sec 3-26 Reptiles transported off the owners property.

No person shall remove a reptile from its home or owners property unless the animal is transported in an animal travel container or similar storage container that ensures the animal does not escape and that the reptile shall not endanger the general public.

Secs. 3-[16] 27 – 3-40. Reserved (Ord. No. 2010-01, 7-6-10)

**ARTICLE [H] V. [ENFORCEMENT AND IMPOUNDMENT]
ANIMAL QUARANTINE AND IMPOUND**

Sec. 3-[43] 41. Quarantine.

(a) Whenever an animal of a species, subject to rabies, bites a person, the city's health officer shall be notified **within 24 hours of the bite occurring**. If on investigation he/**she** finds that the animal did bite a person, he/**she** shall order the animal to be quarantined [~~by its owner or keeper~~] for a period of ten (10) days, unless such animal develops active signs of rabies within that time, in which case the animal shall be killed under direction of the health officer. **Quarantine shall be as follows:**

- 1) **In-home quarantine requirements – the decision to allow the animal to remain quarantined by the owner will be dependent on the following:**
 - a) **The animal has an active rabies vaccination that has not expired (with confirmation from a qualified veterinarian practice).**
 - b) **The animal's past history.**
 - c) **The animal owner's ability to meet quarantine requirements and the cooperation shown by the animal's owner.**
- 2) **If the enforcement officer feels that the quarantine requirements shall not be complied with, or the animal does not have a valid rabies vaccination, the enforcement officer shall have the animal placed with an approved keeper for the length of the quarantine. All costs associated with placing the animal in quarantine with a third party shall be the responsibility of the animal owner/keeper.**

At the end of ten (10) days, the animal shall continue to be quarantined until it has been examined by a veterinarian and certified free from rabies.

(b) Animals ordered to be quarantined under this section shall be confined in an animal hospital, **professional kennel**, or in a locked enclosure approved by the health officer as being so constructed and maintained that the animal cannot escape. (Ord. No. 1966-3, Sec. 4.2.01, 6-12-73, Ord. No. 2010-01, 7-6-10)

Sec 3-[45] 42. Impoundment.

(a) Authority to impound. [~~Dogs~~] **Animals** in violation of any provision of this chapter may be taken by the enforcement officer and impounded in [~~the city pound~~] **a designated location** and there confined in a humane manner. The enforcement officer may, in lieu of boarding and when in the public interest and consistent with the public safety, allow an impounded dog to remain confined in the custody of its owner on the owner's recognizance that the [~~dog~~] **animal** shall remain confined to the owner's property, follow the terms of impoundment set by the enforcement officer and shall not be in violation of any provision of this chapter. Confinement in lieu of boarding shall continue until such time as the violation or condition authorizing impoundment has been abated.

(b) Impoundment fees. Any [~~dog~~] **animal** impounded under the provisions of this chapter shall be released only on payment of a seventy-five dollars (\$75.00) impoundment fee.

(c) Boarding fee. In addition to the impoundment fee charged herein [~~there shall be an additional charge of ten dollars (\$10.00) per day for board for each day the dog is impounded, except that if an animal is claimed up to three (3) hours after impoundment, the owner will be responsible for one-half (1/2) day's boarding fee. If an animal is claimed within two (2) hours of opening business hours on the following business day, the owner will not be charged for that day's boarding fee.~~] **the owner of the animal shall be responsible for all fees associated with the boarding of the animal while impounded.**

(d) [~~City clerk to collect fees before releasing dog. It shall be the duty of the city clerk to collect all pound and board fees before releasing a dog.~~] **All board fees and impound fees shall be paid in full to the appropriate party before releasing the animal is allowed.**

(e) Unlicensed [~~dogs~~] **animals** to be licensed before release. If an impounded [~~dog~~] **animal requiring a license** is unlicensed, in addition

to the impounding and boarding fees set forth herein, the ~~[dog]~~ **animal** shall not be released without the payment of the license fee required by Sec. 3-12, except that if the impounded ~~[dog]~~ **animal** has not had its proper vaccinations to be registered a forty-five dollar (\$45.00) cash deposit shall be posted with the city clerk or his or her designated agent(s) until proof of registration is presented. ~~[A dog]~~ **An animal** released under cash deposit shall be registered within five (5) working days after its release. If the ~~[dog]~~ **animal** is not registered within the time period set forth herein, the cash deposit shall be forfeited and the owner of the animal shall be subject to additional penalties under the provisions of 20 V.S.A. Chapter 193.

(f) Disposition of unredeemed ~~[dogs]~~ **animals**. If any impounded ~~[dog]~~ **animal** with a current and effective license established by proof of ~~[a dog or cat]~~ **an animal** license tag **or other means**, is not redeemed within (7) days of its impoundment, it shall be sold or given away. If any impounded ~~[dog or cat]~~ **animal** without a current and effective license established by proof of a ~~[dog]~~ license tag, is not redeemed within (5) days of its impoundment, it shall be sold or given away. Any proceeds from the sale of any impounded ~~[dog]~~ **animal** shall first be allocated to taxes, fees and other charges related to the impoundment. Any balance then remaining shall be paid to the owner if any is found. If proceeds from the sale of the unredeemed ~~[dog]~~ **animal** do not cover the costs associated with the impoundment, the balance of sums owed under this chapter may be collected in a civil action brought under this section. The impoundment period may be waived by the pound keeper in case of a severely injured animal whose owner cannot be located or is unwilling to claim the animal.

(g) Interference with impoundment. Any person who interferes with the impounding of ~~[a dog]~~ **an animal** under provisions of this article, or **who** releases, or ~~[who]~~ attempts to release~~;~~ an impounded ~~[dog]~~ **animal** contrary to this article shall be in violation of this chapter.

(h) Notice of impoundment. Within twenty-four (24) hours of the impoundment of any ~~[dog]~~ **animal** under this chapter, the enforcement officer shall make every reasonable attempt to notify the owner of the impounded ~~[dog or cat]~~ **animal** of such impoundment. Such notice shall include either personal contact with the owner or a written notice posted at the dwelling house of the owner. (Ord. No. 2010-01, 7-6-10)

State law references: Notice by impounder, 20 V.S.A. § 3413.

ARTICLE VI. ANIMAL CONTROL COMMITTEE**Sec. 3-[46] 43. Animal control committee.**

(a) Animal control committee established. For purposes of this section, an animal control committee is established. The animal control committee shall consist of three (3) commission members to be appointed on an as needed basis by the City Council.

- 1) **The animal control committee may review a license to keep an animal other than dogs or cats under Sec.3-12 as requested by the health officer. This may include inspecting the premises in or on which the animal is to be kept, and assist determination that such keeping will not constitute a nuisance and will not be detrimental to the health of the animal or peace of the inhabitants living nearby.**
- 2) **The animal control committee shall decide on complaints related to the viciousness of an animal, the repeated impounding of an animal, and shall hear any appeals submitted to the chief enforcement officer's appeals findings as defined in Sec. 3-9.** The designated [animal control] **enforcement** officer shall be the prosecuting officer for any violation brought before the committee.

(b) Vicious [~~dogs~~] **animals**. Upon written complaint by [a city resident] **the chief of police, animal control officer or health officer** that [a ~~dog~~] **an animal** is alleged to be vicious as defined in Sec. 3-6, the animal control committee may hold a hearing on the facts of the complaint and, if the [~~dog~~] **animal** is found to be vicious, make such order as necessary to protect the public. Such order may include, but is not limited to, any of the following: confinement in a secure enclosure or other similar restriction, muzzling, adoption, or destruction in a humane manner. In addition, the animal control committee may revoke the privilege of any owner to keep, harbor or have custody of any animals while in the city and that no new privileges be granted.

(c) Repeated impoundment. In the event that any [~~dog~~] **animal** shall be impounded two (2) or more times in a twelve-month period, the animal control committee may, at the request of an enforcement officer, or in their discretion, hold a hearing after which they may make such order as is necessary to protect the public. Such order may include, but is not limited to, any of the following: confinement in a secure enclosure or other similar restriction, muzzling, adoption, or destruction in a humane

manner. In addition, the animal control committee may revoke the privilege of any owner to keep, harbor or have custody of any animals while in the city and that no new privileges [be] are granted. (Ord. No. 2010-01, 7-6-10)

ARTICLE VII. EXEMPTIONS.

Sec. 3-[11] 44. Exemptions.

(a) A person operating a farm of ten (10) or more acres wholly in the city or in part within the city and contiguous to the part without the city, as to animals kept on such farm, or the use of such farm for keeping animals, shall be exempt from the provisions of this article.

~~[(b) A person who is in the business of selling poultry, as to such poultry shall be exempt from the provisions of this article.]~~

~~[(c)]~~ **(b)** The provisions of this chapter shall not apply to a person while showing or exhibiting an animal in the municipal auditorium, or while transporting an animal for such purposes to and from the auditorium, or to an animal while so shown, exhibited, or transported. As to such animals, auditorium regulations shall apply.

~~[(d)]~~ **(c)** The provisions of this chapter shall not apply to a public officer or employee or to a common carrier, while carrying out a duty imposed by law, or while an animal is in transit under control of a common carrier, or while an animal is being transported through the city under control of the person so transporting.

~~[(e)]~~ **(d)** Any dog used to assist law enforcement officers in the City of Barre shall be exempt from the provisions of this ordinance.

~~[(f)]~~ **(e)** The provisions of this chapter shall not apply to indigenous wild animals, except when such animals are owned by a person. (Ord. No. 1966-3, Secs. 1.2.01--1.2.05, 6-12-73, Ord. No. 2010-01, 7-6-10)

~~Sec. 3-42 Duty of manager to make arrangements; appointment of pound-keeper optional.~~

~~The city manager shall make all necessary and appropriate arrangements for the impounding of animals as specified in Sec. 3-45, and shall, if necessary, appoint a pound-keeper. (Ord. No. 2010-01, 7-6-10)~~

~~Sec. 3-44a. Enforcement of Sec. 3-44.~~

~~(a) A violation of Sec. 3-44 shall cause an enforcement officer to serve a notice of violation or other order on the animal owner. Such order shall direct the discontinuance of the illegal action or condition and the abatement of the violation.~~

~~(b) Where a person fails to remedy a violation to the satisfaction of an enforcement officer, the enforcement officer may bring appropriate action to enforce the provisions of Sec. 3-44. Enforcement may be by any means allowed under state law including, but not limited to:~~

~~(1) An enforcement officer may issue, or direct to have issued, a Municipal Complaint and pursue enforcement before the Judicial Bureau in accordance with the provisions of 24 V.S.A. §1974 and §1977 with penalties as prescribed below:~~

~~i. A first offense of Sec. 3-44 in any twelve month period shall be punishable by a fine of no less than \$100.00 and no more than \$500.00. The waiver fee shall be \$100.00.~~

~~ii. A second offense of Sec. 3-44 in any twelve month period shall be punishable by a fine of no less than \$150.00 and no more than \$500.00. The waiver fee shall be \$150.00.~~

~~iii. Third and subsequent offenses of Sec. 3-44 in any twelve month period shall be punishable by a fine of no less than \$250.00 and no more than \$500.00. The waiver fee shall be \$250.00~~

~~(2) An enforcement officer may notify the City Attorney of the violation, who can take action in Superior Court seeking injunctive relief with penalties as prescribed by law.~~

~~(c) Each day that a violation continues after the initial notice shall constitute a separate offense. All fines imposed and collected shall be paid to the City of Barre. (Ord. No. 2010-01, 7-6-10)~~

ADOPTION HISTORY

- First Reading at regular City Council meeting held on Tuesday, December 1, 2015. New First Reading set by Council for January 12, 2016.
- New First Reading at regular City Council Meeting held on Tuesday, January 12, 2016. Second Reading and Public Hearing set by Council for Tuesday, January 19, 2016.

- Proposed language printed in Times Argus newspaper on Saturday, January 16, 2016.
- New First Reading at regular Council Meeting held on Tuesday, April 19, 2016. Second Reading and Public Hearing set by Council for Tuesday, April 26, 2016.
- Outline published in Times Argus Saturday, April 23, 2016.
- Second Reading and Public Hearing held on Tuesday, April 26, 2016. Adopted at regular City Council meeting held on April 26, 2016 and entered in the minutes of that meeting which are approved on May 3, 2016.
- Posted in public places on April 27, 2016.
- Notice of adoption published in the Times-Argus newspaper on April 30, 2016.
- Effective May 20, 2016.

Dated this 27th day of April, 2016.

Carolyn S. Dawes /S/
City Clerk/Treasurer

AMERICANS WITH DISABILITIES (ADA) COMMITTEE 2016 Annual Report

The Barre City ADA Committee has been working diligently on access around Barre for all the citizens of Barre not just those with disabilities. We want to ensure that Barre City municipalities are accessible to everyone not just people with disabilities. But people that may have a hard time getting around to public areas. Keep in mind that the Barre ADA committee does not look at businesses but only municipal buildings and projects.

The Committee is made up largely (90%) of people with various disabilities, from some of the housing units and all are residents of Barre City. We met the third Monday of the month at 3pm at City Hall. The City would like to take a moment and thank them for their time and effort put into the committee.

Hillary Cole
Ericka Reil, Chair
Donna Meachum
Anita Bergeron
Dale Hackett
Nancy Bergeron
Richard Young
Deena Estivill
Jeff Bergeron, Staff Support

The ADA committee with the help the city council and city manager's office were able to finish projects this year to help keep the residents in Barre safer. Making sure that the city knew where there were problem areas for pedestrians on their sidewalks. At Barre Heritage Days, some of the members volunteered to register people to vote and make sure that people knew their voting rights. The committee also looks at plans for new construction and makes suggestions for accessibility. The committee did not find that people had any complaints this year about compliance but would like to hear from the public about ways to improve accessibility. If you have a complaint you may access the complaint form on the Barre City web page. If you would like to join the committee please contact Ericka Reil at 802-224-1816.

BARRE CITY BIKE PATH COMMITTEE

Annual Report 2016

The Barre City Path Committee has been working to move the proposed path project(s) forward. The Barre City Path is a vital part of the planned Central Vermont Regional Path which will extend from Montpelier to Berlin, Barre City and Barre Town, largely along the Winooski River and Stevens Branch Valleys. Links to Barre Town to the Millstone Trail network and a link to the Cross Vermont Trail will create a massive trail network.

The Bike Path Committee continues to meet every month working on the various components of the Bike Path. The Committee has broken the path into ten (10) segments as follows:

- Berlin Connector
- Richardson Road Connector
- VGM Path, Museum Segment (Berlin Streets to the Granite Museum)
- Smith Street (Blackwell to Berlin Streets)
- Granite Street (a. railyard to Rte. 62 and b. Blackwell St)
- Enterprise Aly, Merchants Row (Metro Way)
- Connector Path Spur (Prospect) and
- Improvements to the existing Barre Bike Path.

A quick update on some of the key segments follows:

Smith Street – The Committee is working to finalize the ROW agreement with property owners. GMP has been very responsive to property owners request for changes to their ROW documents. The Committee had encountered a problem with the movement of the GMP poles and the location of the overhead wires on one property. The Committee worked with all parties to identify an alternative design to address all concerns. The original path design was changed to reflect a narrowing of the path along Smith Street to accommodate the flow of traffic. The property owner, Irving Oil, had concerns about several aspects of the ROW language. A conference call was held with the property owner, the City, the Bike Path Committee and VTrans. All concerns were addressed or taken under advisement. We are hoping for a successful conclusion and approval of the ROW and want to thank Irving Oil for their support of the path and cooperation throughout this entire process. This the only outstanding property ROW agreement left to sign. Assuming all ROW agreements are finalized and approved by VTrans, the RFP which has been prepared to identify a resident engineer for the project will be issued this winter and we are anticipating that construction will begin in spring 2017. The Act 250 permit has been approved and the final design substantially approved by

the Agency of Transportation. Prior to construction a public meeting will be held primarily for residents in the area who will be directly impacted by the construction, although all interested parties will be encouraged to attend.

Granite Street – All property owners were contacted and the plans reviewed with them. After getting input from the property owners the decision was made to redesign the path to reduce the width to 12 feet to minimize the impact on the properties along the railroad tracks between Granite Street and Rte. 62. The committee is working with the railroad as some of the rail will have to be moved to accommodate the path design. Appraisals for each property along the segment have been completed by the City's Assessor. One of the property owners, Champlain Oil, has plans to change the design of their property. The bike path was a part of that redesign which was presented to the DRB and approved. We want to express our thanks to Champlain Oil for their support of the bike path and the community it will serve. There is one other property owner who has concerns about the loss of parking on their property because of the location of the bike path. The City Manager is working closely with the property owner and an abutting property owner to come up with a workable solution for all concerned.

The **Enterprise Aly Segment** was incorporated into the construction of Enterprise Aly project. The path is complete and in use.

Connector Path Spur – Prospect Street. The City has met with most of the property owners and follow up meetings will occur in the spring. Appraisals have been completed for each of the properties along the spur by the City's Appraiser. At a recent meeting, the D&K engineer expressed his concern about the site distance at the intersection of Prospect and Fairview. He proposed to the Committee that the bike path end at the end of Merchants Row and Prospect Street and that signs be used to guide users of the path to the end of the Barre City Bike Path on Fairview Street.

The **Granite Museum Segment** - The Committee was approached by the Executive Director of the Vermont Granite Museum Board. The Board asked the Committee to take over the responsibility of the construction of the path on the Museum property. The path is currently being maintained by the Museum but needs to be made part of the overall design of the rest of the path. The Committee agreed to take over the VGM path which is currently a dirt path. Documents are being prepared by the City's attorney to provide Barre City with the ROW for the Museum's existing path. This is a complex ROW and several entities needed to be contacted and asked to sign the Easement document. To date all entities appear to be supportive and willing to support the execution of the ROW agreement.

Richardson Road Segment- The Committee has entered into an agreement with engineering firm, Dubois & King to develop a Pedestrian and Bicycle Scoping Study to evaluate options to connect the Richardson Road neighborhood to the Barre City Bike Path at the Vermont Granite Museum. Richardson Road is home to a substantial number of City and Town residents who would benefit from better bicycle and pedestrian connections to the City's downtown and beyond. The Scoping Study will identify options, issues, and costs associated with the construction of pedestrian facilities, and provide design recommendations and an implementation strategy. From a priority perspective, Richardson Road has been designated as a low priority as the Committee would like to see the major links to the path completed first. This work scope is currently on "hold" pending progress on other higher priority segments and/or a successful grant award from VTRans for eth Museum segment.

The Chair of the Path Committee can't thank Committee members enough. The majority of the members have been with the project from its original inception over 10 years ago. Their energy, enthusiasm for this project and commitment to Barre City is very much appreciated. Committee members are:

Scott Bascom

Charlie Dindo

Susan McDowell

Tom Semprebom

Phil Stevens

For the City:

Pat McDonald, Chair

Stephanie Quaranta, Asst. Director BCS (Recreation)

Steve Mackenzie, City Manager

Thanks also go to Evan Detrick and John Merrifield from Dubois & King for the project and Pat Travers, consulting Local Project Manager for the Smith Street segment. Evan Detrick has left D&K for another firm and John Benson from D&K is now our primary contact along with John Merrifield. We look forward to working with John going forward. The Committee sincerely appreciates the close and very productive working relationship with these individuals. Special thanks also goes to Pat Travers. He is the Local Project Manager of the Smith Street segment. If anyone is interested in joining the Committee, please contact Pat McDonald at 802-371-7080. We welcome all community members who want to participate.

Respectfully yours,

Pat McDonald, Chair

BARRE CITY DOG PARK COMMITTEE 2016 Annual Report

The Barre City Dog Park Committee (“the Barre Dog Park” and “the Committee”) has been working to improve the Barre City Dog Park. The Barre Dog Park has been a great place for people to bring their dogs for both outdoor exercise and socialization.

The overall objective of the Committee is to ensure that the Barre Dog Park is a safe and fun place for people to bring their dogs.

The Committee is excited about the improvements that have been proposed. At this time the Committee is planning to add a structure which will serve as a shelter from the sun for both dogs and people.

On February 25, 2016 the Committee held a fundraising event at Applebees in Berlin and raised \$250 to be used towards the improvements. There are other fundraising events being discussed.

Committee members are:

David Ballenger
Alexander Brigham
Brenda Labrie
Dusty McNeil
Misty Shearer, Chair
Danielle Thompson

The Committee would like to thank Jeff Cochran for the time he has donated to maintaining the park and keeping it mowed and clean.

BARRE CITY ENERGY COMMITTEE 2016 Annual Report

The Committee's mission is to reduce energy costs to Barre City residents and benefit the environment. It meets the 1st Friday of the month from 9am-10am.

In the 2015-16 fiscal year, as in recent years, the Barre City Energy Committee's (BCEC's) focus was on increasing energy efficiency of municipal operations, and supporting energy efficiency in the community as Committee time and resources allowed. Activities that were completed during the fiscal year were:

- Held its first energy efficiency workshop series over the winter, covering the topics of Heat Pumps (attended by 50 people), Button Up (weatherization), and Zero Energy Homes (attended by 8 people). The Button Up workshop was taped by local cable access channel CTVV and made available and made available online here: <http://vp.telvue.com/preview?id=T05132&video=267348>.
- Participated in Efficiency Vermont's Barre City Community Visit Day (Oct 7, 2015), during which a team from Efficiency Vermont, including its new Executive Director Liz Gamache, visited with various stakeholders to see how the state's nonprofit energy efficiency utility could better serve the City.

Initiatives that BCEC, with staff and Efficiency Vermont, advanced and have continued to work on in the next fiscal year, were:

- Understanding how to address logistical and liability concerns with Property-Assessed Clean Energy financing (PACE).
- Determining whether the City consumes more energy than is covered by City-owned solar projects under development that still need to be offset, and whether further offsetting is advisable.
- Understanding costs associated with the planned City Hall energy efficiency retrofit. A retrofit would require replacing the roof of the Opera House because the building was designed to release heat that would melt snow on the roof. Reducing heat loss to improve thermal energy efficiency would mean increased snow loads on a roof that was not fortified to bear that much weight.

Finally, related to work that took place last fiscal year, in this fiscal year we learned that the Alumni Hall energy efficiency retrofit supported by BCEC

and led by City staff resulted in 1000 gallons less heating oil used than last year. The Committee is pleased to have been part of the City's progress with energy efficiency and is committed to yet more into the next fiscal year in the context of a Barre City Energy Plan aligned with the Regional Energy Plan.

Barre City Energy Committee Members

Phil Cecchini

Schuyler Gould

Elaine Wang

Nancy Wolfe (*resigned May 2016*)

Advisor

Tim Perrin, Efficiency Vermont

Participating City Staff

Steve MacKenzie, City Manager

Janet Shatney, Planning Director

Jeff Bergeron, Director of Buildings and Community Services

Nick Landry, Assistant to the City Manager

BARRE CITY PLANNING COMMISSION 2016 Annual Report

The City of Barre Planning Commission is a 7-member board charged solely with developing and planning future regulations and guidelines for the City. Janet Shatney, Planning Director was promoted in November 2015, thereby assisting the Planning Commission in its work.

In June of 2014, the City Council approved and adopted the Municipal Plan, a culmination of several years' worth of hard work, and is a significant rework from the previously approved Municipal Plan. This Plan will be required to be updated and readopted by 2019 per State Statute. One of the milestones noted in the Plan was to give the Zoning Ordinance an update, tying it to the Master Plan and the outcomes noted. The last major comprehensive rewrite of the Zoning Ordinance was done in 2003, with minor updates in 2006, 2009 and 2010.

mission will now embark on a complete revision of the Zoning Ordinance and District Zoning Map. Brandy Saxton of PlaceSense in Windsor, VT was the sole respondent to an RFP sent out in May of 2016, and was awarded by the City Council at the end of June 2016, a contract to assist us with this update. Interested persons and organizations are encouraged to become involved in the development of the Ordinance, by contacting the Planning Director, attending our meetings and signing up for electronic updates at www.placesense.com/barre.

The Commission met and approved interim zoning district changes for certain parcels in the Quarry Street/Circle Street area from straight Industrial to a combined Industrial/Commercial zoning district, as well as off Parkside Terrace for the Members Advantage Credit Union, assisting them in their redevelopment. And, in January 2016 the Commission agreed that the Champlain Oil Company's redevelopment permit issued by the Development Review Board was not consistent with the Municipal Plan and rules, and requested City Council to appeal the decision. The appeal was sent to the Environmental Court, which they denied. The Commission is also working on sign regulations, and the municipal sign in the Lenny's parking lot in front of Soup n' Greens restaurant. The Civic Center Committee is interested in converting the changeable letter sign to a digital sign. Given that sign regulations country-wide have changed due to recent litigation in the western states and challenging freedom of speech, we are working with the City Attorney and our consultant to see what can be done to accommodate the Civic Center's request.

The Planning Commission normally meets the second and forth Thursdays of each month and all meetings are open to the public. There is an uptick of development in the City, and we have two vacancies on the Commission. If you're interested in development in the City, and being a part of its revival, we would love to have you join us by sending a letter of interest to the Planning Director.

I would like to express my thanks to my fellow Commissioners for their support and the extra time that they have volunteered in undertaking this commitment for the City of Barre.

The members of the Planning Commission are: Chair Jacqueline Calder, David Sichel, Michael Hellein, Nancy Wolfe, Alexandra Pastor, James Hart III, and one vacant position. Janet Shatney, the Planning Director, serves as Secretary.

Respectfully submitted,

Janet E. Shatney,
Planning Director, for the Barre City Planning Commission

BUDGET COMMITTEE
2016 Annual Report

The Budget/Finance committee started in 2011. The committee meets throughout the year with the City Manager, department heads, and community partners to discuss operating costs, street reconstruction, capital expenditures, etc. The Committee has been circulating an anonymous Barre City Budget Survey to the public since 2014 as a way to collect additional information about service levels, municipal performance, and overall sentiment about the City.

Past members include: Jeff Friot, Renita Marshall, Aimee Pope, John Hannigan, Justin Johnson, and Fabio Balenzano. The current members are: Linda Couture, MaryEllen Boisvert, Alex Pastor, and Tess Taylor.

Linda Couture
Secretary

CEMETERY COMMITTEE
2016 Annual Report

Giuliano Cecchinelli II ,Chair
Norena Zanleoni ,Vice-Chair/Secretary
Richard Parnigoni
Sylvia Malnati
Real Maurice
Connie Godin
Dan Barlow
Mark Gherardi ,BGA Liaison
Jeff Bergeron, Cemetery Director
Stephanie Quaranta, Assistant Cemetery Director

Meets the 3rd Monday of each month at 10 a.m.
in the Alumni Hall Conference Room.

During the fiscal year we conducted 77 total burials for our three cemeteries Hope, Elmwood and St. Monica's. There were 29 winter burials from November 15 to April 30. Which accounts for 38% of total burials. There were 47 cremation services. This represents about 61% of the total internments.

The Cemetery and Parks Committee has been working on several projects over the year, the rules regulations booklet has been revised, and copies can be obtained by contacting the Cemetery Director at 476-6245. We have also looked into developing a plan to restore the old water fountain and are looking for old photos to help determine its original state. There is also a plan to develop new space at Hope Cemetery.

The Committee would like to thank The Barre Granite Association, Rock of Ages, and the Mutuo Soccorso Society Golden Era Group for the generous donation for the cleaning of the monuments in section "E". The Committee would also like to thank Matt Peak for his cleaning services.

Special thanks to the cemetery staff and their dedication and work they do to maintain the flowers and keep our cemeteries mowed trimmed.

Respectfully submitted,
Giuliano Cecchinelli II
Chair

CIVIC CENTER COMMITTEE 2016 Annual Report

The Barre Civic Center consists of the three story Alumni Hall Complex, a 10,000 sq ft gymnasium in the historic Barre Municipal Auditorium, and the 21,500 sq ft BOR Arena. The Civic Center has hosted; The Vermont Principal's Association Division II, III, IV Basketball Championships, Greater Barre Crafter's Guild Craft Fair, Barre Fish and Game Club Gun Show, F.W. Webb Expo, Municipal Highway Show, Autism Puzzle Foundation Fundraiser, Homemaker's Craft Bazaar, Christian Concerts, Mixed Martial Arts, TNA Wrestling, and many other local and regionally significant events.

New events booked in 2015 include; The Green Mountain Comic Con Expo, to be held April 1st and 2nd 2017, and the Northwestern Vermont Model Railroad Association Show, which was held on Nov 6, 2016.

The Civic Center is a focal point that brings people into our community for special events, once in Barre, event goers will have a chance to experience the other many fine businesses and attractions Barre has to offer!

The "Aud" has a rich history of hosting regional sporting events in central Vermont. Even though it is no longer home court to Spaulding High School Basketball it is home to the VPA's Division II, III, and IV Basketball Championships. It also hosts special rivalry games between local schools that are very well attended throughout the basketball season.

The BOR is home ice for the Barre Youth Hockey Association, the Barre Figure Skating Club, as well as Spaulding High Schools men's and women's hockey teams.

Alumni Hall Meeting and Conference Center is a great location for special meeting and events. The main conference room supports a bright and spacious room that is 37'w X 37'l and can host 100 attendees.

The Civic Center Committee is an advisory committee that works with the City and the Civic Center staff to give advice on the planning, facility upkeep, marketing, and customer event satisfaction for the Civic Center.

In March after an extensive search, the committee recommended a marketing agent contractor for the Civic Center, Ms. Renee Proteau, which was approved with funding from the Semprebon Fund by the City Council. Ms. Proteau spent the first few months preparing marketing and advertising materials as well as training on our new scheduling system. We look forward to the Marketing Agent position working to bring new events to the Civic Center. We continue to review and monitor this contracted

position. We realize it is a new position for the center and it will take time for Ms. Proteau to create a marketing identity for the Civic Center and to establish connections for new events.

Additional projects include; a proposed digital sign upgrade to replace the current manual sign located at corner of South Seminary Street and Main Street. The project is currently being worked on by the City Planning Commission.

The committee has reviewed and prioritized facility repairs and upgrades for all three buildings, currently these reviews are in discussion with the facilities director and the city manager. As we move forward it is vital that we keep these buildings maintained and up to date. It is a major challenge for the committee and the city, the committee will continue to work with the city to identify the best path for these projects.

The Civic Center Committee is made up of:

Richard Dente
Arthur Dessureau
Brent Gagne
Sue Higby
Jim McWilliams
Brad Ormsby, Chair
Jon Valsangiacomo

Primary Staff: Jeff Bergeron, Director of Buildings and Community Services

Stephanie Quaranta, Assistant Director of BCS – Recreation

Marketing Agent: Renee Proteau

The committee sincerely appreciates the hard work of the entire facilities department staff, they do an excellent job in keeping our buildings running smoothly and looking great!

If anyone is interested in joining the Civic Center Committee, please contact Brad Ormsby at 802-262-1200. We would welcome any community member they may want to be a part of this committee.

COW PASTURE COMMITTEE

2016 Annual Report

The Cow Pasture is an amazing resource for Barre City residents and Barre's only public natural area. The Cow Pasture Committee has worked throughout 2015 and 2016 to make the Cow Pasture a more enjoyable place for Barre City residents and visitors. We look forward to continuing this work into 2016-2017.

The main focus of the past fiscal year has been planning for the creation of the Cow Pasture Management Plan, which will help guide the Committee's actions over the coming years and ensure better public access and enjoyment of the Cow Pasture by Barre City residents. Last year, the Cow Pasture Committee crafted a RFP for the creation of a Management Plan, and was lucky to find Emily Brodsky, a UVM alum and field naturalist to take on the task. Emily began working on the Management Plan at the end of the fiscal year, and the Committee looks forward to her presentation to the Barre City Council in early 2017.

Some of the Cow Pasture Committee's accomplishments in FY 2015-2016 include:

- A bird walk held on April 22nd at the Cow Pasture led by Committee member and North Brand Nature Center Staff Ken Benton. Over 23 species of bird were documented on the property on this well attended walk.
- On Green-Up Day 3 encampments were cleared and a large debris pile was moved to the entrance of the park by Mike Perrigo (Committee member) utilizing the Sno-Bees ATV. The garbage was then removed by Barre City staff.
- A tree that had fallen on the upper trail was removed by Committee members.
- Maura Quinn (Committee member) began working on documentation of the history of the Cow Pasture.
- The Cow Pasture Committee has again been lucky enough to partner with the Norwich Bike Patrol which helps to monitor the Cow Pasture during the summer months.
- The Committee repaired the damaged kiosk and worked to improve signage on the property.
- The Committee continues to work on re-zoning the property to recreation or open space.

The Committee would like to thank the Barre City Council and Barre City staff for their continued support of the Cow Pasture- which is a unique and wonderful resource for the citizens of Barre.

Committee Members:

Chris Russo-Fraysier (Chair), Mike Perrigo, Alex Pastor, Marisa Riggi, Sharon Lunde, Maura Quinn and Kenneth Benton

Meeting days and times as of June 30, 2016: Third Wednesday of every month at 5:30 PM at City Hall

DEVELOPMENT REVIEW BOARD 2016 Annual Report

The Development Review Board is made up of nine members representing the 3 wards of the City of Barre, as well as 3 at-large members. The Board Members are charged with responsibility of reviewing development proposals under the City of Barre's Zoning, Subdivision and Flood Hazard Regulations and authorization under Title 24 V.S.A. of the State of Vermont Statutes. The Development Review Board also hears appeals on Zoning Administrative determinations. The Development Review Board meets on the first Thursday of the month in the City Council Chambers.

This year, we saw the withdrawal of 2 long time members of the Board, Ms. Patricia Maza in March of 2016, and Ms. Irene Alzaga in May of 2016. Both Ms. Maza and Ms. Alzaga served on the Development Review Board for 23 and 30 consecutive years, respectively, and when it was previously known as the Zoning Board of Adjustment. Their commitment, energy and love for this City and to this Board are greatly appreciated and will be missed.

Mr. James Hart, III expressed an interest in being a member of the DRB in June, and assumed the term from Ms. Maza's departure. We welcome him to the Board.

I would like to offer my thanks and support to the other Board Members who have volunteered their time in under taking this responsibility for the City of Barre.

The current members of the Development Review Board at the end of June 2016 are: Chair Ulysse E. Fournier, Jr., Vice-Chair Patrick Clark, Richard Deep, David Hough, Linda Shambo, Betty Owen, Gwynn Zakov and James Hart, III.

Respectfully Submitted,

Janet E. Shatney, Planning Director, and
Heather L. Grandfield, Permit Administrator on behalf of
Ulysse E. Fournier, Jr., Chairman
Development Review Board

BARRE AREA SENIOR CENTER 2016 Annual Report

Barre Area Senior Center (BASC) continues to serve seniors 50 and older in the central Vermont communities. Baby Boomers aging will, in part, determine the continued growth rate. The Senior Center will continue to play a vital role in supporting our aging community members.

The Barre Area Senior Center currently serves approximately 320 members, most of which reside in Barre City and Barre Town, as well as seniors from other central Vermont towns. BASC relies on donations, fundraisers, voter-approved funding, grants and monetary gifts for its operating costs. BASC is an independent 501c3 charitable nonprofit, and as such, it faces financial challenges on a regular basis.

The age to participate at the senior center is 50, and a requested annual donation of only \$25 provides benefit to members, though everyone is welcome. Our mission is to provide access to programs and resources that help older adults live independently and remain active. We work to meet this mission by offering programs, activities and events focusing on aspects of healthy aging such as cognitive, physical and social wellbeing. Some of our activities from the 2015-2016 year include AARP volunteer income tax preparation, various exercise classes, games, foreign language conversation groups, educational workshops, Young at Heart singing group, socials, dancing, meals, health and wellness clinics, fundraisers, open house and bus trips. We thank our volunteers and participants for their dedication in making these programs successful.

Our community partners include Central Vermont Home Health & Hospice, Rehab Gym in Barre, AARP, Berlin Health & Rehab, Jazzercise, Meals on Wheels, SASH and Montpelier Senior Activity Center.

BASC is very fortunate to have many dedicated volunteers, without whom it would not exist. A huge thank you goes out to them, including our volunteer Board of Directors.

BASC was fortunate to have been awarded a Tarrant Foundation grant that provided for a temporary program coordinator position, public relations and social media assistance. Our programming has increased due to the efforts of Mary Rose Dougherty who serves in the grant position of program coordinator.

The Barre Area Senior Center is open 9:00am to 3:00pm Monday through Thursday and is open at other times for special events.

Staff:

Sandy Safford, Receptionist

Mary Rose Dougherty, Program Coordinator

Jackie Isabelle, Seniors in Motion Instructor

Officers:

President, Dorothy Neve

Vice-President, Sandi Kirland

Treasurer, Robert Brault

Secretary, Stephen Weston

Board of Trustees:

Sandra Fugere

Shirley Raboin

Mary Gagn

Gail Trevett

Current Vacancy



BARRE HERITAGE FESTIVAL AND HOMECOMING DAYS 2016 Annual Report

The Barre Heritage Festival and Homecoming Days is presented by the Barre Partnership. The executive director, Joshua Jerome, along with board members and community volunteers with financial support from the City of Barre, Barre Town, businesses and individuals ushered tens of thousands of people into downtown Barre over a weekend to enjoy music, food and entertainment. This year's festival was held Wednesday, July 27 to Sunday, July 31, 2016.

The 2016 festival featured multiple stages in two beautiful parks, Currier Park and City Hall Park. In addition, the festival organizers approved a third stage located in Depot Square. In all, approximately 85 musicians provided the festival with nearly 20 hours of free music and dancing that ranged from Cajun and Zydeco, to Rockabilly, Celtic, Americana, Cowpunk and Outlaw Country.

The festival also featured a classic car show, food and craft vendors from Vermont and New England, the Barre Rotary Clubs Pancake Breakfast, Lions Club Tow Down, Elks Chicken BBQ, an epic parade, close-proximity fireworks and so much more. Once again, the Labor Hall hosted La Soiree Sucree, a French desert pairing with music provided by the Beaudoin Family.

In addition, the Kids Zone with its inflatable fun featured new components such as the Drewstrong Face Painting Booth, the ReSOURCE mini golf and an interactive display from Montshire Mueum. Art was featured at Studio Place Arts and the Aldrich Public Library hosted the 59th annual Paletters Art Show. Designed by the Barre Partnership and rolled out for the Festival was a historic walking tour map that featured 13 historical structures or locations in downtown Barre. The Vermont History Center also provided free genealogy search help to individuals looking to map out their family tree.

The 2017 Barre Heritage Festival is scheduled for Wednesday, July 26 to Sunday, July 30 and will feature much of what was present in 2016 along with additional ethnic food and new music entertainment. If you want to help plan or volunteer for the 2017 Barre Heritage Festival, please email Joshua at director@thebarrepartnership.com.



THE BARRE PARTNERSHIP

2016 Annual Report

The Barre Partnership is a non-profit membership organization that works in both private and public sectors in our efforts to develop and coordinate strategies “to stimulate and sustain economic development in Barre’s historic downtown, ensuring a vibrant community that is the social, cultural and economic hub of the greater Barre area.” The Barre Partnership is a member of the Vermont Downtown Program and provides downtown Barre with a designated downtown status which provides building owners, lessees and the City of Barre with a variety of benefits including eligibility for historic, façade improvement and code improvement tax credits, qualifications for grant funding for projects in the district, and more. Since 2011, property owners have been able to access over \$1 million in tax credits which have leveraged over \$7 million in private development.

The end of fiscal year, June 30 2016 marked another year of growth and deeper impact. The Barre Partnership applied for a United States Department of Agriculture Rural Business Enterprise Grant to help establish the Barre Antique Center and help market Barre as the antique center of Vermont. We also partnered with Capstone Community Action to produce the inaugural Granite City 5K Run/Walk for Veterans where the proceeds of the event were evenly distributed between the Partnership for holiday lighting and for Capstone’s veteran services. In addition, the Partnership teamed up with Efficiency Vermont to create the Barre Saves Energy Initiative. The work of the initiative has helped dozens of residences and businesses receive free energy walk-thru’s and increased awareness of money saving programs.

The Partnership also produced community favorite events such as the Summer Concert Series at Currier Park and began working with local vendors to bring back the Barre Farmer’s Market. We also took over direct management in addition to being the fiscal sponsor of the Barre Heritage Festival. The Partnership also designed and sold two different light pole banners to businesses and individuals and organized the annual Holiday Parade and Tree Lighting. Furthermore, we helped recruit and establish the Vermont Bicycle Shop and provided technical assistance to several businesses in the downtown.

We depend on a core group of volunteers for our board of directors, committee teams and events and rely on one staff member to engage downtown stakeholders in helping to develop and deliver meaningful

growth and impact within budget constraints. We look forward to working with the City of Barre and engaging Barre stakeholders in all that we do to further the mission of the Partnership.

Sincerely,

Joshua Jerome
Executive Director

Board of Directors

Lucas Herring
Linda Leu
Caitlin Corkins

Emilye Pelow Corbett
Erika Reil
Michael Waggoner

Denise McBride
Randi Dudley



**CENTRAL VERMONT
ADULT BASIC EDUCATION**
~~~Local Partnerships in Learning~~~
2016 Annual Report

- Central Vermont Adult Basic Education (CVABE) is a community-based nonprofit organization serving the adult education and literacy needs of **Barre City** residents for more than fifty years.
- CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:
 - Basic skills programs: reading, writing, math, computer literacy
 - English Language Learning and preparation for U.S. citizenship
 - High school diploma and GED credential programs
 - Academic skill readiness for work, technical training and/or college
- **The Barre Learning Center** is located at 46 Washington Street, just up from the Aldrich Library and just below the Vermont History Center. It includes several welcoming learning rooms (each with computers and internet access to aid instruction). CVABE staff and volunteers also teach students at the library or other local sites as needed.
- **Last year alone, 78 residents of Barre City** enrolled in CVABE's free programs. In addition, **12 volunteers from Barre** worked with CVABE's professional staff to deliver and support literacy services. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving one's job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. *As parents gain literacy, their children are twice as likely to grow up literate themselves.*
- CVABE provides free instruction to approximately 500 people annually in its overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$3,191 per student to provide a full year of instruction. *Nearly all students are low income.* Over 125

community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

- We are deeply appreciative of **Barre City's** voter-approved *past* support. This year, your **level support of \$7,700** is again *critical* to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.
- **For more information** regarding CVABE's adults education and literacy instruction for students, or volunteer opportunities, contact:

Central Vermont Adult Basic Education
Barre Learning Center
46 Washington Street- Suite 100, Barre, Vermont 05641
(802) 476-4588
www.cvabe.org



CENTRAL VERMONT COUNCIL ON AGING ANNUAL 2016 Annual Report

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversees the menu development for home-delivered and community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 548 Barre City residents. Case Managers, Davoren Carr, Wendy Clark, Megan Goodell, and Lisa Mercurio are

designated to work directly with the seniors in Barre City. Central Vermont Council on Aging devoted a total of 8,156 hours of service to Barre City seniors.

All of us at CVCOA extend our gratitude to the residents of Barre City for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.



**CAPSTONE
COMMUNITY ACTION
2016 Annual Report**

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 15,064 people in 8,931 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, and more.

Programs and services accessed by 2236 Barre City households representing 4244 individuals this past year included:

- 2462 individuals in 1173 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 194 households with 475 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 274 individuals in 123 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 26 homeless individuals with 73 homeless family members worked with housing counselors to find and retain affordable, safe, secure housing.
- 79 children were in Head Start and Early Head Start programs that supported 149 additional family members.
- 7 pregnant and parenting teens and their children gained literacy skills through our Family Literacy Center supporting 8 family members.
- 6 households received emergency furnace repairs and 1 household furnace was replaced at no charge, making them warmer and more energy efficient for residents.
- 24 households were weatherized at no charge, making them warmer and more energy efficient for 50 residents, including 8 seniors and 8 residents with disabilities.

- 4 multi housing units were weatherized supporting 10 occupants.
- 9 people found and maintained reliable transportation with support from the Capstone Transportation Project, including car purchases.
- 94 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 56 entrepreneurs received counseling and technical assistance on starting or growing a business.
- 234 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 16 childcare providers received nutrition education and were reimbursed for the cost of serving nutritious meals and snacks to the 160 children in their care.
- 39 people received information and assistance for signing up for Vermont Health Connect.
- 14 people participated in an intensive 13-week workforce training program for the food service sector.

Capstone thanks the residents of Barre City for their generous support this year!



**CENTRAL VERMONT
HOME HEALTH & HOSPICE**
A Century of Caring and Quality
2016 Annual Report

Central Vermont Home Health and Hospice (CVHHH) is a 104 year-old full service, not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors. Serving the residents of 23 Central Vermont towns in the comfort and privacy of their own homes, CVHHH is committed to providing high quality, medically-necessary home health and hospice care to all Central Vermonters regardless of their ability to pay, geographic remoteness or complexity of health care needs. The agency also promotes the general welfare of local community members with long term care and health promotion activities including flu and pneumonia vaccinations, health screenings, foot care clinics, international travelers' health and caregiver support. In addition to direct patient care, our hospice program offers comprehensive bereavement services and volunteer training.

**Report of CVHHH Services to the Residents of Barre City
Jan 1, 2015 to December 31, 2015**

Program	# of Visits
Home Health Care	12,241
Hospice Care	1,385
Long Term Care	5,664
Maternal Child Health	502
TOTAL VISITS/CONTACTS	19,792
TOTAL PATIENTS	567
TOTAL ADMISSIONS	743

Town funding will help ensure CVHHH continues these services in Barre City through 2017 and beyond. For more information contact Sandy Rouse, President & CEO, or Daniel L. Pudvah, Director of Development at 802.223.1878.



CIRCLE 2016 Annual Report

As Circle continues to serve our Washington County community, our programs and procedures must accurately reflect these increasingly complicated times. By reviewing and updating current policies, we have been able to measure our growth, visualize our strengths, and determine what gaps must be addressed in order for us to continue to provide services that address the needs of victims of domestic violence. The work that is done now will have a lasting effect on the entire organization, by providing the framework and direction for the future progression of the services and work that we do. Throughout our review and updating process, Circle staff and volunteers were kept extremely busy during fiscal year 2016 providing the following services:

- Staff and volunteers responded to 4,956 hot line calls, an average of 413 calls per month.
- Shelter services were provided to 26 women and 19 children for a total of 3,063 bed nights, which is 728 more bed nights than last year.
- Our prevention based programs in schools reached a total of 67 students through the 10 presentations and long-term support groups held during this fiscal year.
- Circle provided community presentations to 338 individuals through the 25 trainings and workshops offered to individuals and professionals in Washington County.
- Advocates provided support to 113 plaintiffs during Final Relief from Abuse Hearings, and assisted 122 individuals file for temporary orders.
- Court Education Program was presented to 186 individuals, and our Court Hour Program, which offers one-on-one support to plaintiffs as they prepare for their final hearings, was offered to 23 individuals.
- Circle held 15 support group sessions, which 16 women attended, and 34 people received legal assistance through our free Legal Clinics.
- Over 1,500 people received direct services from Circle, which are maintained by trained staff and volunteers.
- Our organization continues to rely heavily on the vast support of its many dedicated volunteers; Board Members, Hotline Advocates, and Shelter Support have all contributed 9,902 hours to the work of Circle.

Our services include:

- SHELTER: Emergency Shelter for women and their children fleeing from domestic violence
- SHELTER YOUTH PROGRAM: Available to children staying in shelter
- TOLL FREE CONFIDENTIAL 24-HOUR HOT LINE (1-877-543-9498)
- EMERGENCY, CIVIL and CRIMINAL COURT ADVOCACY
- SUPPORT GROUPS
- PREVENTION EDUCATION OFFERED TO SCHOOLS THROUGHOUT WASHINGTON COUNTY
- EDUCATIONAL PRESENTATIONS and TRAININGS: offered to civic organizations and businesses.
- INFORMATION AND REFERRAL: information about domestic violence and community resources, as well as individualized advocacy and referral to social service, legal, employment, counseling, and housing options.



**FAMILY CENTER OF
WASHINGTON COUNTY**
....serving families in Barre City
2016 Annual Report

The Family Center of Washington County fosters the positive growth and development of young children and their families. We offer services for children, youth and families, including: Early Care and Education, Children’s Integrated Services-Early Intervention, Family Support Home Visiting, Specialized Child Care supports, Transportation, Child Care Provider supports, Reach Up and Job Development, Family Works, Child Care Financial Assistance, Child Care Referral, Welcome Baby visits, Strengthening Families Demonstration Project, Parent Education, and Playgroups for children from birth to five. For more information about Family Center programs and services, please visit: www.fcwcv.org .

Among the 1,120 individuals in Barre City who benefited from the Family Center’s programs and services from July 1, 2015 – June 30, 2016 were:

- ***108 families** who consulted our **Child Care** and other **Resource and Referral services**, receiving assistance in finding child care to meet their needs, answering questions related to child care and child development, and receiving information about other community resources available to them.
- ***335 families** who received **Child Care Financial Assistance**.
- * **30 licensed and registered child care providers** and other support agencies who consulted our **Child Care Provider Support** services, and received monthly newsletters and training on a wide variety of topics through home visits, conferences, and workshops.
- * **62 children and caregivers** who participated in our **Playgroups**. Playgroups are free, open to all families with children birth to five, and have no eligibility requirements. Children have a chance to play with others in a safe, stimulating and nurturing environment. Parents talk to other parents, draw upon each other for support, learn new skills from Playgroup Facilitators and get information about community resources.
- * **41 adults and children** who participated in **Parent Education** workshops and related activities for children.
- * **12 children** who attended our 4 STARS **Early Childhood Education** program.

- * **58 children and caregivers** who attended our **Community Events**.
- ***239 individuals** who were served by one of our **Home Visiting** services, providing parent and family education and support.
- ***170 children and caregivers** who received food and household items from our newly created **Food Pantry** to help supplement their nutritional and basic needs of families we serve.
- * **32 children** who received **Transportation** assistance through our bus.
- * **33 individuals** who received **Employment Training** in our **Family Works program** and **Reach Up Job Development**.

We are grateful for the support shown by the voters of Barre City. For more information about Family Center programs and services, contact Information and Assistance at (802) 262-3292, Ext. 122.

“...fostering the positive growth and development of young children and their families.”



GOOD BEGINNINGS OF CENTRAL VERMONT REPORT 2016 Annual Report

Our Impact

An expectant mom was new to the area. We connected her with La Leche League and other community resources. After her son was born, she organized a group for moms with infants that met regularly at our Nest space during the winter months.

An immigrant mom struggled with isolation due to her husband's work schedule and her limited English skills. Her Good Beginnings volunteer, a retired WIC nurse, provided the mom with breastfeeding support and helped her get a baby carrier through the Good Beginnings free carrier program.

A pregnant mom in recovery had had several traumatic births. We matched her with a Good Beginnings volunteer who is also a trained doula and life coach to help her prepare for birthing. The volunteer visited with her multiple times before the birth and even made a relaxation tape for her. The mom had a great birth experience, which she attributes to the support of her volunteer.

A new dad was parenting solo due to his partner's struggle with mental illness. We provided ongoing financial and parenting assistance. This father is now an active, engaged caregiver whose Good Beginnings assistance helped build his confidence in his ability to provide for his child.

What Families Say

"My volunteer was and is a God send. She is amazing with my son and her time in my home allows for me to do homework necessary for my degree."

"Our volunteer offered me support with the children so I could [take] a shower and rejuvenate my mental/emotional well-being. [She] also helped us to integrate ourselves in the community by offering us a plethora of local family resources. I have been so grateful for this support system."

"My volunteer has held the baby, read countless stories, and played many games with my four year old. I don't know how I would have gotten things done without her! It was wonderful to have her to talk to. We love her!"

"Thank you for this service and your time – it is truly appreciated"

2015-2016 Highlights:

118 families, including 169 children

132 visits to the Nest drop-in space

31 participants in 6 free parenting workshops

9 newborns cuddled at CVMC

\$1200 in emergency funding to 6 different families

1010 hours donated by 45 active volunteers (including 8 Barre residents)

33 Central Vermont towns served

In Barre City We Served:

27 families (including 48 children)

20 low-income families

4 parents in recovery from addiction

7 families with other risk factors for post partum depression



GREEN MOUNTAIN TRANSIT

2016 Annual Report

Getting you where you need to go!

Who We Are

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

Our Services

Individual Special Service Transportation

GMT provides essential medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care funds. We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMT volunteer drivers, special shuttle service or general public routes.

In FY16 (July - April), 583 Barre City residents were provided special transportation services, totaling 27,181 trips and 119,005 total miles driven. Special services offered direct access to:

Medical treatment	Prescription and Shopping
Meal site programs	Social and Daily services
VT Association of the Blind	BAART
Reach Up	Washington County Mental Health
Central VT Substance Abuse	Vocational Rehabilitation

General Public Transportation GMT also provides traditional general public transportation service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

In FY16, total statewide GMT ridership was 334,926. This general public transportation ridership was *in addition to* Special Service ridership, (above), and is available through a variety of services including:

Deviated Fixed Routes	Health Care Shuttles
Local Commuter Routes	Demand Response Service
Local Shopping Shuttles	Regional Commuters to Chittenden and Caledonia Counties

Barre City General Service Snapshot GMT provides direct or connecting services to the City of Barre through general public transportation routes, including, but not limited to:

Route	FY16 Ridership
Montpelier Link Express	130,261
City Commuter	35,657
City Mid-Day	26,421
Barre Hospital Hill	30,766
Hannaford Shopping Special	2,971
CVMC Shuttle	2,277
Barre Hospital Hill Demand	1,420

Thank You

Thank you to the taxpayers and City officials of the City of Barre for your continued financial support of GMT's public transportation service and for your commitment to efficient transportation solutions.

Information

Please feel free to contact us with questions or to request additional information on GMT services at 802.864.2282 or info@RideGMT.com.



**OUR HOUSE OF
CENTRAL VERMONT
2016 Annual Report**

OUR House of Central Vermont is a non-profit Children's Advocacy Center and Special Investigations Unit located in Barre and serving all of Washington County. OUR House's mission is to provide a safe and supportive setting for victims of physical and sexual abuse and their non-offending family members. OUR House (which stands for One Unified Response) implements a multidisciplinary approach to the issue of abuse. We work very closely with the Dept. for Children and Families, Law Enforcement, the State's Attorney's Office, Washington County Mental Health Services, and other local non-profit organizations to conduct investigations in a child friendly environment. We also offer therapy referral, case management, safety planning, training, and referral services to children and adults. Every town in Washington County has used our services in one way or another in the year of 2016. So far this calendar year we have had 129 formal investigations of sexual/physical abuse here in Washington County, this number does not reflect other services we proved to the community.



PEOPLES HEALTH & WELLNESS CLINIC

2016 Annual Report

The People's Health & Wellness Clinic has been providing primary health care and wellness education to uninsured and underinsured central Vermont residents who could not otherwise afford these services since 1994.

Our services have always included primary medical care, mental health, body work and other complementary health, diet and nutrition, and vision care. The addition of oral health care to our services has been extremely well received, but the demand still far outweighs our current capacity. We have been offering on site dental hygiene for over a year. Currently, we have one full day a week and part of a second day. The rest of that day, our oral health case manager works on referrals to a growing number of central Vermont dentists who generously donate their services for more serious oral health needs, including extractions, restorative work, and occasionally dentures. However, as with on-site hygiene services, there is far more demand than current capacity, and we must triage these services. Through two generous grants we were able to purchase a portable x-ray unit for on-site use by our hygienist, which is a huge assist when we make referrals out.

2016 was our sixth year of providing special women's services through the Ladies First program. All female patients receive a complete breast cancer risk factor assessment, and have access to physicals, free mammograms, other diagnostic tests, and coverage for gaps in their insurance. Even if you have commercial insurance, Medicaid, or Medicare, these programs may still offer benefits. One example is addressing cardio-vascular health by paying for membership in fitness programs for eligible women (anyone whose income under 250% of the Federal Poverty Level). Call us and ask about Ladies First.

In 2016, we also continued our participation in the evidence-based prevention screening program known as SBIRT. This stands for Screening, Brief Intervention, and Referral to Treatment. It's designed to identify people at low to medium risk for alcohol and/or drug abuse and depression and head off riskier behavior by an early intervention. All our patients receive this screening routinely. In August, we added an SBIRT component for Tobacco Cessation, and one of our staff became a Certified Tobacco Treatment Specialist.

Finally, we continue to offer navigation services for people needing to sign up for health insurance through Vermont Health Connect. We have certified staff that is experienced in helping people understand their options and choose a plan that fits their specific needs and budgets. We have worked with the program since its inception in 2013, and are well-versed in dealing with system and the technical challenges that have presented over time. The public should know that five out of six applications go through just fine, and we can help with the ones are problematic. We don't know what the future will bring regarding the Affordable Care Act or Vermont Health Connect, our state exchange, but we will continue to assist people in navigating the system as long as we can.

In Calendar Year 2016, the People's Health & Wellness Clinic provided 2289 patient interactions to 543 individual patients. 271 of these patients were new to the Clinic. All of these numbers are significant increases over 2015. We had 826 patient visits, 862 medical consults, 691 diagnostic tests, 93 dental hygiene visits and 51 referrals to dentists for treatment. We provided 210 pharmaceutical samples, immunizations, and vouchers, and wrote hundreds more prescriptions. Our services include screening all patients for eligibility in a variety of health insurance and assistance programs. We also helped many of the 543 patients navigate the application process for a variety of programs including Medicaid, Ladies First, Medicare, Healthy Vermonters, Affordable Meds, and Central Vermont Medical Center – UVM Health Network and other hospitals' patient financial assistance programs. Through all these efforts, we were able to successfully enroll them 251 times, many in more than one program.

170 separate Barre City residents sought our services in 2016, 72 of whom were new to the Clinic. They required 786 separate patient interactions. They came for 240 full medical visits. We provided 234 case management interactions, 96 medical consults, performed or arranged for 115 diagnostic tests (labs, x-rays, etc.) and provided immunizations and pharmaceutical samples or vouchers 95 times. We had 46 dental visits, resulting in 35 cleanings (prophylaxis), 7 x-rays, and 23 referrals out to participating dentists. Our navigation services helped individuals successfully enroll into health insurance and assistance programs 65 times.

Volunteer practitioners are the heart of our service model. In 2016, over 75 volunteers gave over \$77,700 worth of their time serving our patients. Over \$78,400 worth of pharmaceuticals and medical supplies and other services were donated for our patients. We paid \$5,357 for diagnostic testing, and got another \$6,300.21 of tests donated.

We define our primary service area as all of Washington County, plus the Orange County towns of Orange, Washington, and Williamstown, but we do not restrict geographic access, and ended up serving people from 45 Vermont towns. To have been eligible for our services in 2016, one must not have health insurance (including Medicaid or Medicare), or have a health insurance deductible that is greater than 7.5% of household income, or need services offered by PHWC that are not covered by insurance, and have a household income of less than 400% of the Federal Poverty Level. 86% of our patients had incomes of 185% of the FPL or less.

We are a free clinic, and depend on grants and donations, including from our patients. For more information on our services, to make a donation, or to volunteer, please visit our website at phwcvt.org. Patients are seen by appointment only – call 802-479-1229, Monday through Thursday.

We are grateful to the voters of Barre City for many years of support for the Clinic, and are very pleased to be able to provide these services to the community. Thank you.

Peter Youngbaer, Executive Director



**PREVENT CHILD ABUSE
VERMONT
2016 Annual Report**

Prevent Child Abuse Vermont (PCAVT) was founded in 1976 and is a statewide Vermont not for profit organization working to improve the welfare of children. All PCAVT programs are free to residents of the State of Vermont and are designed to both prevent abuse and encourage intervention at the first opportunity when the risk of abuse is identified.

Our staff of 14 directly worked with almost 14,000 Vermont people in 2016, and impacted nearly 50,000 through our 8 prevention programs. Our direct work and collaboration with child- serving professionals in education, healthcare and childcare made these impacts possible. PCAVT employees also serve on many national, state-wide and community Prevention boards and councils advising and advocating for the strengthening of families and the protection of children.

In 2015, 307 residents of the Barre utilized 4 of our programs.

- ◆ 28 adults and 63 children participated in our parenting programs which are parenting skills building, teaching empathy and child development curriculum or joined a parenting support group which reinforces positive parenting and quickly reduces the likelihood of child abuse.
- ◆ 130 parents of new babies born to Barre residents received a copy of our parenting resource guide the Vermont Parents Home Companion, and received training and knowledge on Shaken Baby Syndrome prevention through the PCAVT trained nursing staff at Gifford Medical Center Hospital or Central Vermont Medical Center.
- ◆ 66 students and 1 educator at Spaulding High School learned about Shaken Baby Syndrome Prevention/Safe Sleep/Nurturing Toddlers, how to safely comfort a crying baby, and how to manage their own stress levels when a baby is crying.
- ◆ 19 individuals called our 1-800-CHILDREN parents help line seeking information, resources or training on the prevention of child abuse, technology safety, shaken baby prevention, or questions about parenting.

Our programs increase adult awareness and knowledge, deliver developmentally targeted instruction for children, are trauma-informed,

and include victim and victimization prevention. Several PCAVT programs help youth identify those factors that put them at risk for being hurt and for hurting others, as well as developing protective factors and enhancing resilience.

We greatly appreciate the support we receive which makes it possible to serve as many people as we do. It is through the combined financial resources of United Ways, businesses and

individuals, the State of Vermont, private foundations and many communities that it becomes possible for us to help children!

For more information about our programs and events please visit www.PCAVT.ORG, or in

Vermont call 1-800-CHILDREN (800-244-5373).



PROJECT INDEPENDENCE 2016 Annual Report

The mission of Project Independence Adult Day program (PI) is to provide support for elder and disabled Barre City residents so they can remain living at home. PI provides a safe environment for those at risk individuals and their caregivers. We are open M – F from 7 am – 4 pm and also offer a monthly Care Giver Support Meeting. We work closely with caregivers and area health agencies to ensure our participants and caregivers receive the care and support they need. Barre City's donation is applied toward our program expenses; transport, nursing care/assistance, medication management, nutritional meals, physical therapy support and hygiene care, i.e., showers, etc.

Services Barre City residents' use:

- Transportation (to and from our facility and for any day outings)
- One on one nursing (vital signs, wound care, diabetes monitoring, etc.)
- RN supports with medical issues and medication management
- Educational speakers/presenters on topics pertinent to our audience
- Showers
- Nutritious breakfast, lunch and afternoon snack prepared by our chef
- Activities (games and activities to provide mental and physical stimulation)
- Social outings for lunch, bowling, shopping, entertainment and special events
- Physical therapy support, occupational and speech therapy
- Exercise including yoga
- Spirituality (multi denominational offerings)
- Therapeutic Tub
- Friendships and comradeship every day... priceless

Project Independence provided services to 34 Barre residents from 7/1/15 – 7/30/16. Thank you to all Barre City residents for your continued support. We are a division of Gifford Health Care and are governed by their Board of Trustees.

Sincerely,

Barbara J. Clark
Project Coordinator
bclark@giffordmed.org

cc: Sarah Crane

*Project Independence • A member of Gifford Retirement Community
81 N. Main St., Suite 11 Barre, Vermont 05641-4283
Ph: 802-476-3630 | FAX: 802-479-9261 | www.pibarre.org*



**RETIRED AND SENIOR VOLUNTEER
PROGRAM FOR CENTRAL
VERMONT
2016 Annual Report**

RSVP's new initiative engages, inspires, and recognizes volunteers who serve their communities with measurable outcomes in companionship, transportation and home delivered meals. In Barre City we supported 13 volunteers who served 1,235 hours.

The money requested from Barre City is used to help offset the cost of supporting those volunteers. These costs are: travel, insurance, training, recognition and coordination time.

What Does RSVP Mean? The acronym stands for the Retired & Senior Volunteer Program, whose mission is to engage volunteer 55 and better in service. However our communities' non-profits need people of all ages, whether retired, senior, working, or young there are many ways to help others and strengthen our community.

Simply put RSVP means an agency dedicated to volunteers and to the nonprofit organizations that serve our communities. RSVP also means the Bone Builders program, designed to prevent and slow the onset of osteoporosis in older citizens. RSVP means having volunteers in hospitals, nursing homes, meal sites, transportation programs, and food banks.

For more information, or to volunteer in Barre City, please contact Michael Marchand at 479-1953 MMarchand@cvoca.org or Program Director Dan Noyes at 888-2190 - DNoyes@cvcoa.org

RSVP Volunteer Center is an invitation to serve. Sponsored by the Central Vermont Council on Aging, it is a national program designed to provide opportunities for persons who continue to remain actively involved in the life of their community. The aim is to develop specific volunteer opportunities that utilize the particular skills and interests of each individual volunteer, at the same time keeping an eye to what needs to get done in the community. Offices are located in Morrisville, Barre, and Waterbury, Morrisville or visit www.cvcoa.org/rsvp to learn of other opportunities in your community.



THE SEXUAL ASSAULT CRISIS TEAM (SACT) 2016 Annual Report

The Sexual Assault Crisis Team (SACT) is a private, non-profit organization that offers free of charge advocacy for male, female, and transgender victims of sexual violence. This advocacy includes emotional support both one on one and groups, 24/7 emergency hotline, legal support, medical and hospital support, emergency overnight shelter support and shelter use for victims/survivors, their non-offending family members during the legal process including court, depositions, rape exam recovery, time before or after individual counseling sessions through private therapist, other times when victims/survivors need a private space or bed for an hour or a day. SACT also provides education around all sexual violence issues for Washington County Schools K-12 and colleges, service groups and other public organizations.

SACT is continuing to face additional demands on resources as it attempts to provide the services needed for male and female shelter residents who are leaving behind their homes, belongings and financial resources for medical, food and restart up costs. Victims and survivors not only look to SACT to provide food, emergency dental and or medical assistance, but also looks to SACT for transportation funds and relocation funds including rent deposits etc. SACT has found its shelter staff may also be required to provide both technical and support assistance to people as they apply for RFA's, fill out victim's compensation forms, assist in communicating with other service providers, apply for disability and entitlement benefits, and ensure all required notifications have been submitted to continue receiving these essential services. SACT continues to work collaboratively with other Washington County and State agencies to provide comprehensive services to those seeking assistance. SACT continues to work closely with Norwich University and the Vermont National Guard Sexual Violence Response Coordinator to ensure returning soldiers, and their family members, who are struggling with sexual violence issues, are offered services to help in their transition to civilian life.

SACT operates using both paid staff and volunteers. During 2015-2016 SACT had 3 full-time advocates, 6 part-time stipend paid hotline staff, and many volunteers. Volunteers and part-time hotline staff are all from local Washington County communities. These dedicated advocates received twenty hours of intense training so they would be able to provide confidential advocacy to victims by responding to hotline calls. During 2015-2016 SACT received 957 calls for services from 238 individuals. These calls included: crisis calls following sexual assaults, requests

for emotional support, hospital advocacy, criminal justice advocacy, information and referral, and requests for education and training. These calls for services were answered by both paid staff and volunteers.

SACT provided shelter for male, female, and transgender survivors of sexual violence. As with all the services provided by SACT, shelter services are offered to both non-offending survivors and their non-offending family members. SACT continues to provide shelter services for male and transgender victims of domestic/sexual violence, which in the past has included returning military personnel. SACT has extended shelter services to special needs victims, primarily those needing a fully accessible facility and which would also allow a non-offending care provider to stay in shelter with the victim/survivor. During the 2015-2016 fiscal year, SACT provided shelter for 31 people for a total of 930 bed nights.

SACT remains dedicated to providing services to all victims/survivors of sexual violence and remains committed to identifying new needs and then meeting that challenge.

Please do not hesitate to contact SACT for additional information or to make a request for services.

Sexual Assault Crisis Team of Washington County
4 Cottage Street 8 Barre, Vermont 05641

Office: (802) 476-1388 Facsimile: (802) 476-1381
24 Hour Hotline: (802) 479-5577

E-Mails: Bobbi Gagne/Executive Director sactwc@aol.com
Keith E. Goslant/Chair vtsact@hotmail.com



VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED

2016 Annual Report

More than 10,500 Vermont residents are blind or visually impaired. Since our state has an aging population, many of them are experiencing age-related vision loss. Visual impairments can make performing daily tasks, staying mobile, and enjoying leisure activities very difficult. Additionally, Vermont's rural nature makes it less likely for those with visual impairments to encounter those facing similar challenges, thus creating feelings of isolation and depression. We counter this trend by providing the tools, services, and support necessary to help blind and visually impaired Vermonters to be independent, confident, and productive.

During Fiscal Year 2016 VABVI served 1,578 clients from all 14 counties in Vermont, including 111 adult clients and 19 students from Washington County.

Since 1926 our nonprofit organization has diligently pursued our mission of enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the *only* private agency in Vermont to offer a complete range of services to visually impaired residents – and at no cost to the client.

Services include Rehabilitation (adapting daily living tasks to allow those with low vision to live independently); Orientation and Mobility (providing white cane and guide dog instruction, allowing individuals to navigate through their home and community independently); Assistive Technology (adaptive aids allow clients to successfully perform most activities they desire); Social Networking (improving social skills and providing a support network); and Statewide Transportation (volunteer drivers provide rides to medical appointments, grocery stores and for personal visits).

VABVI has offices in Berlin, Brattleboro, Rutland, and South Burlington. Contact us at

(800) 639-5861 or general@vabvi.org. Learn more about us at www.vabvi.org or “like” us at www.facebook.com/vabvi.org for updates.

If you would prefer to receive this information by email, please contact Julia Connell, Development Coordinator, at jconnell@vabvi.org or (800) 639-5861 ext. 217.



THE VERMONT CENTER FOR INDEPENDENT LIVING 2016 Annual Report

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our FY'16 (10/2015-9/2016) show VCIL responded to over **2,561** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **339** individuals to help increase their independent living skills and **20** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **195** households with information on technical assistance and/or alternative funding for modifications; **95** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **79** individuals with information on assistive technology; **35** of these individuals received funding to obtain adaptive equipment. **535** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. VCIL is also now home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **30** people and provided **23** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, hard of hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Also new this year, our Windham county office now houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '16, **60** residents of **Barre** received services from the following programs:

- Home Access Program (HAP)
(resident on waiting list for modifications in FY'17)
- Meals on Wheels (MOW)
(over **\$13,700.00** spent on meals for residents)
- Equipment Distribution Program (EDP)
(**\$650.00** spent on telephone communication equipment)
- Sue Williams Freedom Fund (SWFF)
(resident on waiting list for assistive technology in FY'17)
- Peer Advocacy Counseling Program (PAC)
(over **\$1,600.00** spent on Peer Advocate Counseling hours)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at **www.vcil.org**.



**WASHINGTON COUNTY
DIVERSION PROGRAM
2016 Annual Report**

*Serving the Communities of Washington County
including Barre City for over 39 years.*

The Washington County Diversion Program (WCDP) is a local non-profit program that addresses unlawful behavior, supports victims of crime and promotes a healthy community. The mission of Vermont's Court Diversion Programs is to engage community members in responding to the needs of crime victims, the community, and those who violated the law, holding the latter accountable in a manner that promotes responsible behavior.

- Participation is voluntary; but requires acceptance of responsibility for unlawful action(s).
- We follow a balanced and restorative justice model by putting right the wrongs that have been done and addressing the needs of all stakeholders, including the victim, the community and the offender.
- Court Diversion is the community alternative to court for low level offenders in Washington County.
- Our volunteer Review Panel hears both adult and juvenile cases referred.

Our philosophy is that ordinary citizens who volunteer their time and energy are more effective in addressing those who have committed crimes than our court system can be, especially for low-level offenders charged with an illegal act.

WCDP runs several programs among them are: Court Diversion, the Youth Substance Abuse Safety Program, and the Driving with License Suspended Program.

Court Diversion

Diversion is a restorative program for individuals charged with a crime. After the police issue a citation for violating the law, the State's Attorney decides whether to refer the person out of the court system to Court Diversion. Participants must take responsibility for their actions and develop a contract with Review Panel volunteers through which they repair the harm caused. After successful completion, the State's Attorney dismisses the charges.

During Fiscal Year 2016, WCDP's Diversion Program worked with:

- 362 diversion participants (39% were Barre City residents)
- 82% of participants who completed the program during Fiscal Year 2016 did so successfully

Youth Substance Abuse Safety Program (YSASP)

Youth who violate Vermont's under 21 years of age possession of marijuana laws are given the option of participating in YSASP. Participants in the program are required, by law, to have an alcohol and drug screening and are then given other educational, remedial, reflective and financial conditions to complete. If the participant completes the conditions the ticket is voided.

During Fiscal Year 2016, WCDP's YSASP Program worked with:

- 224 youth (11% were Barre City residents)
- 97% of participants who completed the program during Fiscal Year 2016 did so successfully

Driving with License Suspended

The Civil DLS Diversion Program serves Vermont drivers whose license remains suspended because of unpaid fines and fees.

During Fiscal Year 2016, WCDP's DLS program worked with:

- 102 individuals who were seeking to get their privilege to drive reinstated
- 50 participants had their licenses reinstated through the program
- 10 other individuals were referred to a fine re-payment program run by the State
- 43% of the DLS participants were Barre City residents

Diversion is effective: Over 89% of the individuals referred to WCDP complete successfully and the majority of those do not re-offend. In Washington County, the recidivism rate for folks who have been through Diversion is 11% (89% do not reoffend).

YOUTH SERVICE BUREAU
The Washington County Youth Service Bureau/Boys & Girls Club

**THE WASHINGTON COUNTY
YOUTH SERVICE BUREAU
BOYS & GIRLS CLUB**

Is An Important Resource To The Residents Of Barre City

During the past year (July 1, 2015 through June 30, 2016) The Washington County Youth Service Bureau/Boys & Girls Club provided the following services to **368** young people and families in **Barre City**:

- **8 Teens** participated in the **Basement Teen Center** in Montpelier that provides supervised drop-in time, leadership opportunities, research-based prevention programming, activities & events for youth ages 12-18.
- **1 Teen** was served by the **Northfield Teen Center** in Northfield that provides supervised drop-in time, leadership opportunities, research-based prevention programming, activities & events for youth ages 12-18.
- **31 Youths** and their Families were assisted by the **Country Roads Program** that provides 24-hour crisis intervention, short-term counseling, and temporary, emergency shelter for youth who have runaway, are homeless, or are in crisis.
- **49 Teens** were provided with **Substance Abuse Treatment** through the Healthy Youth Program. This service includes substance abuse education, intervention, assessments, treatment and positive life skills coaching. Support is also available for families.
- **28 Teens** received critical supports through the **Transitional Living Program** that helps homeless youth ages 16-21 make the transition to independent living. This program teaches life skills and budgeting; assists with employment and education goals; and provides direct rent assistance.
- **28 Young men** were served by **Return House** that provides transitional housing support and intensive case management services to young men who are returning to Barre City from jail.
- **32 Youth** were served through the **Youth Development Program** which provides voluntary case management services to youth ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families.

- **191 Community Members** were served through the **43rd Annual Free Community Thanksgiving Dinner** in Montpelier, which is organized by the Bureau (158 hot meals were delivered to home-bound residents).

This year's funding request represents a cost of approximately \$13.58 per person served. This is only a small fraction of the cost of the services provided by the Bureau. Most of the services provided to Barre City residents have involved multiple sessions, were provided by certified or licensed counselors, and emergency temporary shelter included 24-hour supervision, meals, and transportation.

The Washington County Youth Service Bureau is a private, non-profit, social service agency. All programs and services are funded by foundations, state and federal grants, Medicaid and other insurance, private donations, area towns, and fundraising activities. Referrals to our services come from parents, school personnel, other organizations, the VT Department of Children and Families, the VT Department of Corrections, churches, police officers, and young people themselves. Many are received through our **24-Hour Crisis Response Service**. The Bureau's mission is *"To provide a wide range of innovative and effective programs that empower and enrich the lives of youth and families in Washington County, and to provide leadership and support to other youth programs throughout Vermont."*

For Information and Assistance

Call 229-9151 – 24 Hours a Day – 7 Days a Week

P.O. Box 627, 38 Elm Street, Montpelier, VT 05601, Phone: 802-229-9151

Email: wcysb@wcysb.org Fax: 802-229-2508

Website: www.wcysb.org



ALDRICH PUBLIC LIBRARY 2016 Annual Report

Library Services

2016 was a very busy year at the library. Aldrich now has over 10,000 registered patrons, up 13% from last year. Circulation of library materials – books, movies, magazines, e-books, audiobooks, and technology – held steady at around 100,000 loans over the year. Computer usage, both on library computers and on our public wi-fi, was up dramatically with over 170,000 sessions recorded, a 34% increase from last year. The biggest increase we saw was in the number of people coming in to the library, however: 139,660 people walked through our doors last year, a 44% increase from 2015.

Library Programs

We continue offering popular library programs, including three story times per week between our two locations, the Summer Authors at the Aldrich Series, summer reading for kids and teens, Senior Day, and the Reading Circle Book Club for adults. We've also added a smorgasbord of new programs this year. For kids, there's now a weekly LEGO club, a STEAM-focused afterschool program for 4th and 5th graders, and themed literary celebrations throughout the year. For teens, we have monthly DIY crafts, quarterly library lock-ins, and book clubs in collaboration with Spaulding High School. For adults, there's a new weekly Spanish Conversation Group, a monthly classic film and discussion series, and twice weekly one-on-one computer tutoring sessions available with our CCV intern. There's far more going on than can fit in this report, and we encourage you to visit our website to learn more. While you're there, sign up for our monthly email newsletter to stay informed about all that's going on at your library.

Staff Changes

The library bid farewell to Kirsten Hansen this year and welcome Gayle Belcher as our new Young Adult and New Technology Librarian. Gaule has a Bachelors and a Masters in Information Science from the University of North Texas. She brings talent, experience, a collaborative attitude and a wealth of ideas to Aldrich, and we are very excited to welcome her to our team.

Building and Grounds Updates

We welcomed two new permanent residents to the library grounds last year: out front stands Mr. Pickwick perched atop his tower of books, hand-

carved from granite by Giuliano Cecchinelli and purchased for Aldrich by a dedicated group of library boosters. Behind the library is our new granite jack-in-the-box bike rack, carved by Giuliano Cecchinelli II and installed as part of the City and Studio Place Arts' Semprebond-funded Stone Sculpture Legacy Program.

The exterior trim of the library was also painted and restored last year, saving us from costly repairs in the future. The increased City and Town funding voters approved last year made this important and timely project possible.

Thank you

Our sincere thanks go to the hardworking Barre City Council, Mayor, City Manager, City Clerk, and voters and taxpayers of Barre for your support as we build a more vibrant, resilient Barre together.

Respectfully submitted,
Sarah Costa, Library Director

Board of Trustees

Barre City:	Barre Town:
Mike Smith, Treasurer	Nancy Pope, President
Pamela Wilson	Rob Spring, Vice President
	Marianne Kotch, Secretary
	Tom White

6 Washington Street • Barre, VT 05641 • (802) 476-7550
www.aldrichpubliclibrary.org

York Branch Library
134 Mill St. • East Barre, VT 05641 • (802) 476-5118

BARRE BARRE AREA DEVELOPMENT, INC.
AREA DEVELOPMENT CORP. 2016 Annual Report

Barre Area Development is a 501 (c) 6 non-profit corporation established for the purpose of providing economic opportunities and development in the Barre Area. This mission is a broad and BADC views any commercial and industrial development, expansion of existing businesses, increased recreational opportunities, and additional financial assistance and marketing as equally beneficial to all residents of Barre City and Barre Town. Notwithstanding the separate governance of the two municipalities that BADC serves, it is clear that economies of both are intertwined through the commercial and industrial enterprises in both the City and Town, the retail and professional center that is Barre City's downtown, the cultural resources shared and supported by residents and businesses such as the Aldrich Library, Barre Opera House, Studio Place Arts, and the recreation and entertainment that exists at B.O.R. Arena, the Barre Town Forest and Thunder Road. Barre is one area as is evident with one high school and the daily mixing of residents as employers and employees within both the City and Town. The boundaries that separate the Town and City are lines on a map and that the individuals who reside on one side or the other are neighbors with common needs best addressed jointly whenever possible.

During the past year, BADC continued to work with Granite City Grocery (GCG) with their efforts to locate a member owned grocery in Barre City. The challenge that GCG faces is meeting the requirements of a business development plan that is eligible for financing with its goal of being as centrally located as possible within the City, and still include approximately 35 to 40 dedicated parking spaces. Potential sites are actively being investigated. BADC has also worked closely with Barre Partnership Economic Development Committee to organize, market and sponsor the Freshtracks Capital "Road Pitch" in early August which was successfully held at the Vermont Granite Museum (VGM). The Barre event, its entrepreneurial participants and VGM location were praised by Freshtracks which is looking forward to returning in 2017 to Barre. Another successful collaboration was with the Barre Partnership, Efficiency Vermont, the City of Barre, and Barre Energy Committee and others was the Barre Saves Energy Initiative. The results of this effort helped connect homeowners, multi-unit building owners and businesses with the expertise of Efficiency Vermont and the various incentives that it provides. EV was very pleased by the results achieved.

The Consultant hired by BADC to assist the City with the expansion of the Barre Downtown Historic District completed the necessary survey work after considerable delay resulting from the State of Vermont's request that the existing District be surveyed and updated to be compliant with current standards. Due to changes in buildings in the District, the Historic District will be amended after review by the State. Along with property owners, realtors and the Barre Partnership, continues to actively market storefronts and office space in downtown.

The Barre Loan Fund, an alternative source of financing for small businesses is being marketed by BADC and another loan was made to Old Route Two Spirits, a start-up venture in the Wilson Industrial Park. This business has been making improvements to an existing building and should commence operations in early 2017. Two businesses at the Industrial Park have expanded their workforces, and collectively the remaining businesses have maintained employment levels of between 360 and 375 persons, not including off site employment. Two Park businesses are considering expansions, which if they occur, are likely to result in building additions, and more about this should be known in the coming year. Businesses in the park have been requesting and hoping that food service could be provided at the Park. A mobile kitchen, provided by the Owners of Cornerstone Pub and Kitchen, was at the Park during the summer and may return in 2017. It's not clear that despite the apparent need whether there is enough demand by Park employees to support a mobile operation. Hopefully, there will be.

Based on a lead from the State for an inventory and distribution center for a national company, BADC investigated a large, commercially zoned parcel in South Barre that could accommodate an 80,000-sq. ft. building and about 30 to 50 tractor trailer trips daily. The site definitely has future potential, but will require site and infrastructure improvements well into the six figures and at least a year of engineering and planning. The client was interested, but the timing and expense could not be reconciled with the immediate need.

At the corner of Route 14 and Bridge Street, a great location near the bottom of Route 63, the Owner, One Bridge Street LLC, is developing a lot that can potentially house two buildings, with a combined footprint of about 15,000 sq. ft. along with adjacent parking. The Town is supportive of this effort and BADC has been communicating with the Owner regarding potential tenants. Much needed improvements to the intersection of Quarry Street and S. Main (Route 14) that were scheduled to commence in late 2016 along with significant road improvements to Route 14 from Bridge Street to Ayers Street have been delayed at least a year.

At the request of the Montesorri School of Central Vermont (MSCVT), BADC actively assisted the school with the management of its redevelopment of the former Knights of Columbus Hall on Pine Hill Road. The work commenced in early May and the School opened on time in September. This ambitious project included asbestos removal, interior demolition, structural work, ADA compliance throughout, entirely new mechanical and electrical systems including an energy efficient wood pellet boiler, fire suppression including in-ground water storage, an elevator, upgraded thermal envelope, window installation on all sides and 5 classrooms, 6 new bathrooms and a common area including a kitchen.

Data from the Vermont Department Taxes for Barre City show that there was a significant dip and Gross Sales Receipts between calendar years 2014 and 2015, a 9% decline, and for the first 2 quarters of 2016, the receipts are down another 3%. However, these numbers are not showing-up as much in labor force numbers or wages based on covered wages reported to the State Dept. of Labor for the 2nd quarters of 2015 and 2016 that show a decline in goods producing enterprises of 7% in employment and less than 1% in wages, which is mostly occurring in manufacturing and construction. The overall numbers are still considerably stronger now than they were in 2013 for the comparable period. On the plus side, retail sales receipts (taxable) remain very steady with little change. Meanwhile, meals receipts continue to grow in Barre City up and over a 3-year period will have grown by more than 20%. Inexplicably, alcohol receipts have declined considerably during the past 9 months and could end-up being down 15% for the year.

At a retreat held in September, the BADC Board decided to create a LLC entity to raise capital to assist any real estate development that is deemed to necessary for the benefit of Barre. The Board also has expressed an interest in utilizing some of its capital reserves for economic development to make projects happen through incentives or filling a financial niche.

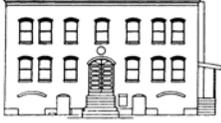
The Board of Directors thanks the Barre City taxpayers for their support.

Respectfully submitted,

Joel Schwartz, Director

Elected Officers as of July 2016

President – Sarah Field, (Attorney, Field and Field PC); Vice President, Robert Lord, (EF Wall and Associates); - Secretary – Jonathan Shea, (Paige and Campbell, Insurance and Financial Services) Treasurer – Al Flory (Northfield Savings Bank); Past President – Karl Rinker



BARRE HISTORICAL SOCIETY 2016 Annual Report

In May 2000, the Socialist Labor Party Hall on Granite Street was designated a National Historic Landmark. Built by immigrant Italian stoneworkers in 1900, the Hall was purchased by the Barre Historical Society with the help of the City of Barre. Year by year, the Labor Hall is gradually being restored and now serves as a popular central Vermont community center, a busy gathering place for civic, cultural and family events of every kind.

Rise Up Bakery. In 1901, soon after the Hall was opened, a cooperative grocery store was established in the building. It was the first of its kind in New England, and soon became the largest grocery store in the city. The need for fresh-baked bread at the coop became so great that in 1913 the Union Cooperative Store Bakery was built just behind the Labor Hall. Work is now underway to restore the wood-fired oven and reopen the bakery as a culinary education center for high school students and adults under the name “Rise Up Bakery!” Volunteers are encouraged to visit the Labor Hall website at www.oldlaborhall.org to assist Project Director Carolyn Shapiro in rebuilding the bakery.

Flood Mitigation. Three floods have devastated the Labor Hall since it reopened in September 2000. The third one took place in May 2011, not long before Tropical Storm Irene struck Vermont. Funding from the Federal Emergency Management Agency (FEMA) was eventually approved to install flood prevention measures such as trenches, barriers, and pumps which are now in place and expected to protect the basement from future flooding.

Entrance. The massive granite steps leading from Granite Street to the Hall’s front door settled and tilted over the decades and the useful handrails had been removed. During the past year, the enormous steps have been straightened and sturdy steel handrails have been installed on either side. Restored to the original brick red, the pair of front doors now open onto the front hallway with its handsome staircase, painted walls and woodwork, and historic ticket window. The new janitor’s closet is just inside to the right, along with the mechanical room which is situated well away from the threat of flooding.

Bricks. The brick veneer that gives the Labor Hall its distinctive appearance has softened and spalled over the years. With assistance from FEMA and additional fundraising ongoing, the original appearance of Hall’s exterior is scheduled to be renewed during 2017.

Chet's Fund was established in 2014 to commemorate the contributions and concerns of Chet Briggs, President of the Barre Historical Society from 2004 until his death in 2014. Created as an endowment to give the Labor Hall a cushion of support when emergencies arise, Chet's Fund is intended to stabilize the financial foundation of the Hall. Contributions to Chet's Fund are always welcome and information about how to donate can be found at www.oldlaborhall.org.

Events. When the Labor Hall was new, it was the site for celebrating "**Primo Maggio**," or International Workers' Day, each year on the first of May. The holiday was revived in 2004 and is again an annual event at the Hall, featuring music, food, and a presentation concerning the historical traditions from which the Labor Hall emerged.

Several years ago, a French-Canadian event, "**Soiree Sucree**" was added to the Labor Hall's annual calendar. The memorable and delicious evening in July kicks off the Barre Heritage Festival weekend and features the lively music of Vermont's Beaudoin family and a contest showcasing the wonderful flavors of classic French-Canadian baked goods. Chef Tim Boltin of Delicate Decadence Cake Boutique now chairs the event, which is held in memory of the late Chet Briggs.

A yearly visit from Vermont's incomparable **Bread & Puppet Theater** gives the Labor Hall the privilege of hosting the latest performance by this world-famous troupe.

The Hall is proud to participate in the **Global Labor Film Festival** as well, hosting quarterly film presentations on themes related to workers' rights and lives around the world.

The Labor Hall is a popular location for community and family events and is available for such gatherings for a modest cost. **Rental Information** may be found on the Labor Hall's attractive website at www.oldlaborhall.org. Prospective renters can view the calendar of upcoming events and submit an application form posted on the site to reserve a date.

The Board of Directors
Barre Historical Society

Barre Historical Society, Inc.
P. O. Box 496 • Barre, Vermont 05641-0496
www.oldlaborhall.org



BARRE HOUSING AUTHORITY
2016 Annual Report

The Barre Housing Authority (BHA) owns and manages seven public housing properties in Barre City and Barre Town with a total of 361 units of affordable housing. BHA also administers 185 Section 8 Housing Choice Vouchers with private landlords. BHA makes payments in lieu of taxes (PILOT) to Barre City and Barre Town annually based on federal law and formula from the Department of Housing and Urban Development (HUD).

BHA is governed by a five member Board of Commissioners that are appointed to five- year terms by the Mayor of Barre. The Board of Commissioners meets every second Tuesday of the month at the BHA central office located at 30 Washington Street in Barre' across from the City Park. Meetings start promptly at 4:00 PM and are open to the public.

BHA works closely with all human service agencies in Central Vermont.

**Operating Statement for BHA Properties for the 12 Months
 Ending March 31, 2016.**

Operating Income

Dwelling Rental	1,369,415.85
Excess Utilities	4,625.41
Interest on Investments	6,376.24
Laundry	56,776.79
Other Grant Revenue	108,658.08
Other Income	119,719.61
Operating Subsidy	<u>895,739.00</u>
TOTAL OPERATING INCOME	2,561,310.98

Operatine: Expenses

Administration	683,318.18
Tenant Services	129,607.34
Utilities	633,724.10
Maintenance	581,686.51
General Expenses	454,373.94
Non-Routine Expenses	<u>0.00</u>
TOTAL OPERATING EXPENSES	<u>2,482,710.07</u>

NET INCOME (Loss)

78,600.91**Barre Opera House**

BARRE OPERA HOUSE

2016 Annual Report

Upon its completion in 1899, the Barre Opera House was considered the finest theater in the state. John Philip Sousa and his band, Helen Keller and Annie Sullivan, George M. Cohan, socialist Eugene V. Debs, anarchist Emma Goldman, Tex Ritter, and Tom Mix and his horse are among the many legends to have graced its stage over the years.

Through the 1930s and into the 40s the Opera House functioned primarily as a movie theater with occasional breaks in the schedule for variety shows, boxing and wrestling matches. However, with the addition of more modern movie theaters in town, the facility closed its doors in January, 1944. Windows broke and pigeons took up residence in the abandoned space. For almost 40 years the Opera House stood neglected.

A growing national interest in historic preservation inspired a small but dedicated group of local citizens to save the theater. Their efforts led to the building being placed on the National Register of Historic Sites in 1973 and culminated in the reopening of the Opera House in October of 1982. After almost 40 years of silence, the walls once again rang with the sounds of music, laughter and applause. In 1983, Barre Opera House, Inc. was formed (from the former citizen organization Friends of the Barre Opera House) with the charge of restoring, preserving and operating this historic theater.

The ensuing three decades have seen continued improvements - heat and comfortable seats, velour stage curtains, a Steinway concert grand piano. An elevator and the addition of a new entrance in 1993 made the Opera House physically accessible. A new sound system and an assisted hearing system were installed in 1996, followed by an acoustically pure heating/ventilation/air-conditioning system in 1998, and the restoration of our beautiful fir floors in 2001. Ten years ago we completed a three-year \$150,000 lighting project that included replacement of all of our theatrical lights, wiring, cables and dimmers.

In 2010, we sound-proofed the theater by adding interior storm windows. We're currently illuminating the beautiful balcony stained glass window to make it visible from the outside of the building and lighting the freshly cleaned and painted Main Street façade. On the horizon are stage rigging improvements, repainting the theater, replacing the carpets and reupholstering of the orchestra section seating in rich burgundy to

complete the color scheme throughout the theater. The work goes ever on!

More than 23,000 people visit the Barre Opera House annually. It serves a broad range of ages, hosting our signature Celebration Series, other BOH-presented shows added over the course of the year, student matinees and rentals by other non-profit organizations and for-profit presenters. For the past five seasons, we've had full enrollment in our summer camps and we will be looking to expand our educational this summer.

For information about membership, volunteering, tours or upcoming events, call the box office at 802-476-8188 or visit us online at www.barreoperahouse.org, on Facebook and on Twitter. The Board of Trustees and staff look forward to a great schedule in 2017 and hope to see you here at central Vermont's premier performing arts center. Thank you for your support!

The BOH lobby, box office and theater are accessible to those with physical and hearing disabilities and other special needs.

Board of Trustees

(as of January 2017)

Bill Koch, Chair

Joe Preddy, Vice-chair

Shannon Blais, Treasurer

Laurie Lucchina, Secretary

Ena Backus

Bill Field

Karen Lauzon

Patty Meriam

Bob Pope

Dick Shadroui

Jan Tobias

Dan Casey, Executive Director

Cindy Campos, Box Office Manager

Christina Brooker, Project Manager



CENTRAL VERMONT ECONOMIC DEVELOPMENT CORPORATION 2016 Annual Report

This year CVEDC is celebrating 40 years of supporting economic development in Central Vermont. Over that history we have played a vital role in the development of businesses throughout the region through financing, real estate development, workforce training and more. We continue this tradition by being the “one-stop-shop” for any business question, serving all of Washington County, plus the towns of Washington, Orange and Williamstown.

Barre City has seen significant improvements to the vitality and energy in the City core. CVEDC will continue to work closely with the City to maintain the momentum, and expand growth with a focus on supporting the emerging new class of entrepreneurs. The influx of young families buying homes and revitalizing neighborhoods provides a unique opportunity for business development, and in collaboration with City officials CVEDC will provide a variety of resources to support these efforts.

CVEDC is working proactively to identify workforce training priorities for area businesses, and creating training collaboratives to address these needs. The organization established our first revolving loan fund during the 2016 summer, with plans to expand capacity in the beginning of the 2017 fiscal year. Through our focus on access to capital for growing businesses, coupled with workforce training to provide employees with the skills businesses need, CVEDC will support economic growth that strengthens the regional economy for all.

Each year we ask for the support of the communities we serve through a request for funding. These monies are leveraged with State and Federal dollars, as well as revenue generated through private sector support, to provide significant business resources at no cost to current and future businesses. This year CVEDC asks for your continued support with level funding of \$2,500. We appreciate your support in the past, and look forward to continuing to work with you in the future to build a strong and vibrant regional economy.

*National Life Drive • PO Box 1439 • Montpelier, VT 05601-1439
Toll Free: (888) 769-2957 • Phone: (802) 223-4654 • Fax: (802) 223-4655
Website: www.cvedc.org*

CENTRAL VERMONT PUBLIC SAFETY AUTHORITY

2016 Annual Report

After several years of planning the Central Vermont Public Safety Authority (CVPSA) became a reality. In 2014 a legal charter was created by the Vermont General Assembly. The proposal (House Bill 892, 2014 legislative session) was signed into law by Governor Peter Shumlin on May 20, 2014. The voters of the Cities of Montpelier and Barre approved the creation of an authority. Although the CVPSA is a separate municipality, it is accountable to the voters of Montpelier and Barre. Our stated purpose is to provide them with an affordable, integrated, efficient and improved system of public safety (fire, police, emergency medical (EM) services, dispatch) services.

A budget of \$100,000 (\$53,000 from Barre City, and \$47,000 from the City of Montpelier) was proposed and approved for fiscal year 2016-2017. This cost breakdown follows the cost model that has been adopted by both City Councils.

Prior to 2016 the Authority's Board of Directors spent much of its time assessing the dispatching services in the area and developing a plan to regionalize these services. The Board had determined that creating a single dispatching system operating out of two locations is the best way to provide an integrated, efficient communication service. The focus of the Authority during its second year (2016) has been, in part, on seeking grants to improve the radio communications between the two Cities. This effort resulted in the receipt of two grants totaling \$75,000. The Authority is also using an estimated \$18,000 of its reserve funds for installation of the new radio equipment. The Authority spent considerable time developing an operational plan for dispatching. This along with development of a ceding of authority request for the management and direction of the dispatching services has resulted in a robust conversation around the topic. The implementation of the operation plan is intended to occur in phases over the next 12-24 months. Additional funds for dispatcher training were provided in the FY 16 budget request and this training will begin after January 2017.

The CVPSA Board of Directors have presented to both City Councils the ceding of authority request to administer dispatching services. This request is in accordance with the CVPSA Charter and represents a large step forward. The concept of moving dispatch services to the CVPSA has generated a large amount of interest from the public and employees. It has highlighted the need to address several more questions regarding the

personnel and management transition and the operational effectiveness of this regional concept. The Board is continuing to address these questions and adjust the plan accordingly. Dialogue between the Authority and the City Councils is ongoing as of this writing.

Outreach and education have continued this year as well. The CVPSA web page has become operational with agenda, minutes of the meetings and other planning documents available for review at www.cvpsa.org.

The Board of Directors of the CVPSA, in the next fiscal year, will continue to explore options for enhancing public safety services and efficiencies. Some of the targeted activities include a focus on capital equipment purchases, a review of other functions that could be consolidated between the public safety agencies in both Cities and the continued efforts at implementing the new Central Vermont Public Safety Dispatch Center. All this means a large and ambitious agenda for the CVPSA in the next fiscal year.

The Board of Directors and staff of the Central Vermont Public Safety Authority include the following.

Tom Golonka, Chair

Tom is a Montpelier City Council Member appointed to the CVPSA board in August of 2014. His current term expires in March of 2018. In his professional career, Tom is a partner with Silverlake Wealth Management in Williston and Montpelier, VT. In addition to his membership on the Montpelier City Council, Mr. Golonka is on the board of the Vermont Municipal Employees Retirement System (VMERS), a member of the board of the Central Vermont Medical Center, and a member of the Vermont Pension Investment Committee (VPIC).

Alexandra Pastor, Vice Chair

Alexandra is from Barre and is an “at large” member whose term expires in 2017. She uses her BA in international affairs, and MPA in public works while working for the Vermont Agency of Natural Resources. She is currently a member of three Barre City committees . Alexandra views regionalization of public safety as a natural response to the complex challenges facing today’s central Vermont communities. By joining forces, neighboring towns can share expertise, streamline communication, and experience the efficiencies of collaboration.

Michael Smith, Secretary

Michael is a Barre City Council member appointed to the CVPSA board in August of 2014. He is active in the Barre community and has served on

both the Greater Barre Public Safety Advisory Committee and the Greater Barre Community Justice Center board. Michael works as a driver for the Ready To Go Program of Good News Garage based in Burlington. His two year term on the board expires in March of 2016 and has been re-appointed in a term that expires in March of 2018.

Robert Sager, Treasurer

Bob has been a long-standing member of the efforts to bring about public safety regionalization to Central Vermont. He served on previous study committees leading up to the creation of the Authority. He was President, Vice President and Treasurer of the Barre Partnership, President of the Barre Merchants Bureau. He has also served on various city committees and is currently on the Barre Partnership's Economic Development Committee, Retail Committee and on the board of the Barre Lions Club. He is a retired business owner.

Dona Bate

Dona is a Montpelier City Council Member who was appointed to the CVPSA board in August of 2014. Her current term expires in March of 2017. Dona operates her own business, dbate Speaking; where she is a speaker, trainer and facilitator. Dona brings five years of service to the public safety committee which studied the feasibility of this regional public safety authority, and which successfully advocated for its being chartered. Dona says, "regional services will benefit both residents and employees."

Kimberly Cheney

Kim is an Attorney living in Montpelier who was appointed in August 2015 as an at large member of the Board for a term expiring in March, 2016 and was subsequently elected in 2016 for a three year term ending in March of 2019. His service as Washington County State's Attorney and Vermont Attorney General brings practical public safety experience to the board. He joined the Board saying: "Regionally managed public safety can bring communities to work together for the benefit of those who serve and those who are served."

Douglas Hoyt

Douglas Hoyt was raised in Montpelier and graduated from St Michael's High School. He has since attained an Associate's Degree in Criminal Justice from Vermont College and a Bachelor's Degree in Government from Norwich University. He is also a Graduate of the FBI National Academy. Doug has retired from active law enforcement serving as Montpelier's Chief of Police for 26 years. He was elected to the Board in March of 2015 to a term that expires in 2018.

Martin Prevost

Martin has lived in Barre City since 1978 when he moved here from Montreal. He was appointed to the Board in March of 2015 to a term that ends in March of 2017. He is currently employed by the Vermont Department of Liquor Control and was previously a Barre City Police Officer. He has been active in the Barre community including serving as school board member and city councilor as well as other civic boards and committees.

Francis (Paco) X. Aumand III, Executive Director

Mr. Francis (Paco) X. Aumand III has 39 years of law enforcement experience including service at the municipal and State levels in Vermont. Before his appointment as Executive Director for the Central Vermont Public Safety Authority, in July of 2015, he served as the Deputy Commissioner for the Vermont Department of Public Safety. Mr. Aumand also was employed as Executive Director of the Vermont Criminal Justice Training Council, and he served with the Bellows Falls Vermont Police Department for 14 years, the last 7 of those years as Chief of Police. He holds a Master of Science in Administration from St. Michael's College, Colchester, VT.

Budget Summary

The Central Vermont Public Safety Authority (CVPSA), comprised of the City of Montpelier and the City of Barre, is dedicated to establishing an affordable, integrated, efficient system of public safety services (fire, police, emergency medical services and dispatching), initially for the Twin Cities and possibly for all Central Vermont. A long journey begins with the first step – creating a single dispatch system to enhance public welfare by providing rapid, coordinated response to emergencies in member communities with highly qualified personnel.

The first budget for CVPSA began in fiscal year 2016, which finished the year with an \$18,724 surplus. This money is being spent this year (FY 17) to pay for the installation of new radio equipment. Two grants, totaling \$75,000, were received by the CVPSA to purchase radio equipment that will help with radio connections between Montpelier and Barre.

In fiscal year 2018, the CVPSA will continue the development of a dispatching system that will allow both Montpelier and Barre City dispatch centers to work seamlessly together. Training funds have continued in FY 18 along with a money for operations planning between the two dispatch centers. Addition funds in the operating expense for FY 18 have been budgeted to help pay for radio circuits between the two Cities. Thus, continuing our efforts at improving continuity of operations.

The fiscal year 2019 budget projection begins a transition for the CVPSA to manage the dispatching services of the two cities. The budget line item for all dispatching services includes the transition costs associated with combining the Barre City and Montpelier dispatching centers into one communications system working out of two locations.

The fiscal year 2020 budget projection reflects the continued management of the new communication system. The CVPSA intends to move forward in FY 2021 with plans for further regionalization of fire, police and emergency medical services.

The fiscal year budget for 2017-2018 (FY 18) is represented below along with projections for future years.

Central Vermont Public Safety Authority Budget Projections					
Budget Summary:	FY 16 Actual	FY 17 Approved Budget	FY 18 Requested Budget	FY 19 Projected Budget	FY 20 Projected Budget
Expenditures					
Personnel	\$ 59,649	\$ 71,500	\$ 75,980	\$ 78,782	\$ 80,020
Operating		\$ 3,500	\$ 8,505	\$ 14,375	\$ 8,900
Dispatch Training		\$ 25,000	\$ 10,000		
Joint Operations Planning			\$ 5,515		
Total Expenditures	\$ 59,649	\$100,000	\$ 100,000	\$ 93,157	\$ 88,920
Montpelier Dispatching	\$ -			\$290,776	\$ 241,272
Barre City Dispatching	\$ -	\$ -		\$558,645	\$ 523,786
Total Dispatch Expense		\$0	\$ -	\$ 849,421	\$ 765,058
Total CVPSA and Dispatch	\$ 59,649	\$100,000	\$ 100,000	\$ 942,578	\$ 853,978
Revenue					
	FY 16 Actual	FY 17 Budget	FY 18 Budget	FY 19 Budget	FY 20 Budget
Balance on Hand	\$ 9,475	\$ 18,724	\$ -		
Miscellaneous	\$ 377				
Montpelier CVPSA Formula	\$ 34,725	\$ 47,000	\$ 47,000	\$43,784	\$ 41,792
Montpelier Dispatch Costs				\$ 290,776	\$ 241,272
Barre CVPSA Formula	\$ 40,275	\$ 53,000	\$ 53,000	\$49,373	\$ 47,128
Barre Public Dispatch Costs				\$ 558,645	\$ 523,786
Total Revenue	\$ 84,852	\$118,724	\$ 100,000	\$ 942,578	\$ 853,978
Note: This dispatch budget projects an increase in revenue for dispatch in FY 19 & FY 20.					



**CENTRAL VERMONT REGIONAL
PLANNING COMMISSION**
2016 Annual Report

The Central Vermont Regional Planning Commission is a consortium of 23 towns and cities in Washington County and western Orange County. The Commission provides planning and development assistance to communities. All municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners.

2016 Barre City Activities

- Provided information on removal of US 302 and VT 62 from the National Highway System.
- Partnered on three successful grant applications for buyouts of frequently flooded properties.
- Assisted with the Gunners Brook flood mitigation study.
- Provided updates for the City's Hazard Mitigation Plan, including potential landslide risk areas.
- Awarded Brownfield assessments to three properties to implement the City's Master Plan.
- Supported the City's efforts to update its Local Emergency Operations Plan.

CVRPC Projects & Programs

- *Municipal plan and bylaw updates:* Focus on predictable and effective local permitting through education, bylaw modernization and plan updates.
- *Brownfields:* Complete environmental site assessments so properties can be sold, developed or redeveloped to benefit the economy, create/protect jobs and increase housing opportunities.
- *Transportation planning:* Coordinate local involvement in transportation decisions through the Transportation Advisory Committee and provide studies, plans, data collection, and counts.
- *Emergency planning:* Better prepare our region and state for disasters by coordinating with local volunteers and the state on emergency planning, exercises, and training.
- *Energy conservation and development:* Foster projects that support energy conservation to save energy and tax dollars and identify opportunities for renewable energy generation.
- *Natural resource planning and project development:* Implement activities to protect water resources/ supplies, enhance recreational

opportunities, maintain the forest products industry, and enhance environmental health.

- *Regional plans*: Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and implementation of a regional plan.
- *Geographic Information System services*: Provide municipalities, state agencies, and regional groups with mapping and data analysis in support of their projects.
- *Special projects*: Complete special projects, such as downtown revitalization, recreation paths, farmland preservation, economic development, and affordable housing projects.
- *Grants*: Identify appropriate grant sources, define project scopes, and write grant applications

The Commission has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding.

Your continued support for local and regional planning is appreciated! CVRPC is your resource -- please contact us at 802-229-0389 or cvrpc@cvregion.com for assistance.

Janet Shatney, Regional Commissioner
Scott Bascom, Transportation Advisory Committee



**CENTRAL VERMONT SOLID
WASTE MANAGEMENT DISTRICT
2016 Annual Report**

CVSWMD is made up of 19 member cities and towns and approximately 52,000 residents. Steve Micheli represents Barre City on the CVSWMD Board of Supervisors.

In FY16, CVSWMD provided \$7,578 in School Zero Waste and Lawrence Walbridge Reuse Grants and \$3,194 in Green Up Day Grants to businesses and schools in member municipalities. The District invites all member municipalities to apply for an annual, non-competitive Green Up Day Grant each spring.

The District continues to provide award-winning programming, including:

- ***Residential Composting:*** CVSWMD sells Green Cone food digesters, Soilsaver composting units and kitchen compost buckets at cost to District residents.
- ***Business Composting:*** CVSWMD has 67 participating businesses and institutions throughout Central Vermont, which combined, diverted an estimated 1,007 tons of food scraps to composting facilities in FY16.
- ***School Composting (part of our School Zero Waste Program):*** There are 26 public schools in the District participating in this program. Over the course of the 2015-2016 school year, CVSWMD schools diverted an estimated 109 tons of high quality food scraps.
 - Barre City Elementary/Middle School diverted 20.7 tons
 - Spaulding High School diverted 8.35 tons
- ***Special Collections:*** In 2016, 9 events were held, in which CVSWMD collected hazardous waste, paint, batteries and fluorescent bulbs.
 - 116 households participated in the Barre Town household hazardous waste collection.
- ***Additional Recyclables Collection Center (ARCC):*** The ARCC, on 540 N. Main St. in Barre, is open M, W, F noon-6pm and every third Sat. 9-1pm. Over 40 hard-to-recycle materials are collected there to be recycled, cvswmd.org/arcc.
 - In FY16, 1157 visitors to our Additional Recyclables Collection Center came from Barre City.
- ***Web Site:*** CVSWMD posts useful information about what can be recycled, what can be composted, how to dispose of hazardous waste,

leaf and yard waste, composting, Act 148, Paint Care guidelines, details of our special collections, and an “A to Z Guide” listing disposal options for many materials in the alphabet, along with other useful information for reducing waste in central Vermont.

Central Vermont Solid Waste Management District
137 Barre Street, Montpelier, VT 05602 cvswmd.org 229-9383



**COMMUNITY CAPITAL
OF VERMONT
2016 Annual Report**

Season's Greetings City of Barre!

The City of Barre is where we're located and where we've grown and evolved, we're thankful for the community connection.

2016 was exciting year for Community Capital of Vermont, we had our highest ever volume of lending, with over \$1.6 million invested in 60 Vermont businesses. In Barre alone, we invested \$174,000 this year, with \$132,000 in financing coming from the Barre Revolving Loan Fund.

Of the 5 businesses that received Barre loan funds

- 80% were located on main street
- 80% were low-income
- 14.5 Jobs were created by these businesses

Thank you for another successful year. We look forward to doing even more great work with the City of Barre in 2017.

Best wishes,
From the CCVT board and staff –

Carol Lighthall
Executive Director



LOCAL TALK ON FRONT PORCH FORUM

Have you joined our local Front Porch Forum? FPF helps neighbors connect and build community by hosting a statewide network of online local forums. More than half of Vermont households participate with hundreds more joining every month. People use their FPF to find lost animals, offer assistance to neighbors, organize local projects, share crime reports, draw crowds to events, highlight small businesses, seek contractor recommendations, and much more. Started 10 years ago, FPF is a free service and it's based in Vermont. Learn more at <http://frontporchforum.com>



**GREATER BARRE COMMUNITY
JUSTICE CENTER
2016 Annual Report**

“Creating understanding and resolution together”

The Greater Barre Community Justice Center (GBCJC) addresses conflict and crime by engaging citizens to promote shared responsibility for a safe and healthy community through education and involvement. Using the principles of restorative justice, which provides a way for those who have been affected by crime to have a voice and those who have committed wrongdoing to put things right. Restorative justice encourages responsibility, communication and amends making, ultimately promoting better relationships within the community. The GBCJC has programs at various points along the continuum of criminal justice, primarily delivered by community members trained in the restorative justice principles and process.

This year we served many individuals through our restorative programs:

- Our Restorative Justice Panels comprise 12 trained community volunteers who addressed 83 cases of low level crime referred by the courts, State’s Attorney and police. Together, with input from victims, the Boards work collaboratively with each offender to create an individualized plan to deepen the understanding of the impact by his/her actions; to repair the harm to the victim and community; make a more positive connection with the community; and support behaviors that decrease the likelihood of future crimes. The Restorative Justice Panel members volunteered 303 hours. Through their restorative agreements, clients totaled 228 community service hours given back to the Barre community this year.
- Our Safe Driving class is designed to teach about the real consequences of unsafe, impaired or distracted driving and the effects on the driver, his/her family and members of the community, and create a safe driving plan. A panel of victims who have either been injured themselves or lost loved ones during a car crash tell their stories. We gave the class 4 times this year and served 58 people.
- Our Window/Tire Replacement program delivers financial relief to those who qualify whose car windows or tires were damaged by crime in Barre. In partnership with the Barre City Police and the Vermont Center for Crime Victim Services, six people received assistance.
- Conflict assistance is offered to community members who are having quality of life issues and would like help to settle them. Cases are

referred from the Barre City Police, City Hall and Department of Corrections. We addressed 4 conflict cases this year.

- Our Family Group Conferencing contract with the Department for Children and Families is going well. We continue to address delinquency cases with youth who, with their extended families, meet with affected parties to create a plan for putting the youth on a more positive track and making amends. Service providers and agency representatives provide information and consultation to the family while the family serves as the primary decision-making and planning group. We also collaborate with Washington County Court Diversion and Department for Children and Families to address truancy from local schools through the use of Family Group Conferencing.
- Our Restorative Reentry Program, which promotes the principle of “no more victims,” works with people who have significant ties with the Barre community who committed serious offenses and have been released from prison to serve the remainder of their sentence in the community. By establishing and enforcing clear expectations of its participants for positive community behavior, the program helps to interrupt the cycle of criminal offending. Participants engage in a weekly meeting of a Circle of Support and Accountability (COSA) team, made up of three to four trained community members, and the reentry specialist, who guide the core member towards success, while holding him/her accountable. The program also collaborates with the local Dept. of Corrections Probation and Parole Office, Barre City Police and other agencies and organizations. 12 clients have been referred this year for these intensive services, and received the support of 14 community (COSA) volunteers. Our volunteers gave 619 hours of service. We also offered family reintegration conferences, educational workshops, and restorative justice processes to address the crime. We also delivered a jobs class to 29 clients, which guides participants to prepare for and seek employment. Our clients gave back to the community approximately 100 hours of community service.
- Through the collective skills of twenty Community Justice Center Directors around the state, the Community Justice Network of Vermont (CJNVT) promotes the work of the Justice Centers and restorative justice throughout the state. Through the CJNVT, GBCJC Director participated in delivering statewide CoSA trainings, is a board co-chair and worked on other projects.

Our work couldn't happen without the wonderful devotion of our 31 community volunteers. We continue to provide training so that they can do their best work as well as provide the community connections for our restorative responses. The total number of hours our volunteers donated was 1,051. We thank them and all those who support the Justice Center and look forward to continuing our restorative services to the Barre community.

Lori Baker
Executive Director

Board of Directors:

Robert Purvis
Roni Coleman
Mary Anne Owen
Robert Kershaw

20 Auditorium Hill • Barre, VT 05641 • 802-476-0276 • www.gbcjc.org



GREEN UP VERMONT 2016 Annual Report

Green Up Day marked its 46th Anniversary, with over 22,000 volunteers participating! Green Up Vermont, a nonprofit 501(c)(3) organization, continues to proudly carry on this tradition of Green Up Day. **Green Up Vermont is not a State Agency.** Seventy-five percent of Green Up Vermont's budget comes from corporate and individual donations. People can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont State Income Tax Form. As a result, Green Up Vermont has been able to significantly increase the percentage of individual giving, thus making Green Up Day more stable for the long-term.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride with our children growing up with Green Up. Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and towns continues to be an essential part of our operating budget. It enables us to cover seventeen percent the budget. All town residents benefit from clean roadsides! Funds help pay for supplies, including over 50,000 Green Up trash bags, promotion, education, and the services of two part-time employees. Sixth grader Blake Clark says "I think we should keep this tradition going forever and ever!" Please help make sure Green Up Day never goes away.

Mark your calendar: May 6, 2017 Green Up Day, 47 years of tradition!

Join with people in your community to clean up for Green Up Day, Always the first Saturday in May.

P.O. Box 1191 • Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org • www.greenupvermont.org



**VERMONT DEPARTMENT
OF HEALTH
REPORT FOR BARRE CITY
2016 Annual Report**

Your local health district office is in Barre City and provides a wide array of public health resources that can be accessed at www.healthvermont.gov. This Office of Local Health of the Vermont Department of Health is working every day to improve the health of our communities. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2015 the Health Department:

Supported healthy communities: Tobacco use is started and established primarily during adolescence; therefore, Central Vermont New Directions was awarded \$45,000 for the FY2015-2017 to support tobacco education programs for youth. To address the increasing problem of alcohol and substance use in our communities, the health department has been working with community partners to develop preventive support services for individuals and families. Work is also being done to build a trauma-informed community that understand Adverse Childhood Events (ACES) and how they impact the health of our community. National data shows that about 60 percent of adults in the United States experience at least one adverse/trauma event in their lives. That is important data as we work with schools, clinics, and providers in creating a prevention model of mental and physical health across the life span. The Childhood Trauma Education Initiative has provided collaboration and technical assistance to schools working on becoming trauma informed educational environments. A number of school wellness teams have been working with our School Liaison to revise their school wellness policies to meet new requirements from state and federal agencies. The school wellness policy sets goals that address the whole school and family environment to provide the greatest opportunity for healthy students to become better learners.

Provided WIC nutrition services and healthy foods to families: About half of all Vermont families with pregnant women and children to age five benefit from the services of our WIC (Special Supplemental Nutrition Program for Women, Infants and Children) program. WIC provides individualized nutrition counseling and breastfeeding support which includes working with employers to support breastfeeding women as they return to work. We partner with grocery stores and farmer's markets across the state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: In 2015, we responded to 145 cases of infectious disease in Washington County.

Aided communities in emergency preparedness: In July of 2016, we participated in a large-scale exercise in Barre to practice procedures for distributing medicine, to prevent people from getting ill in case of a public health emergency. In addition, \$85,633 was provided to support emergency preparedness capabilities at our local medical center, UVM Network/Central Vermont Medical Center.

For more information, news, alerts and resources: Visit us on the web at www.healthvermont.gov.

Join us on Vermont Department of Health-Barre and follow us on www.twitter.com/healthvermont

State of Vermont
Agency of Human Services
Department of Health
HealthVermont.gov

[phone] 802-479-4200
[fax] 802-479-4230
[toll free] 888-253-878

Barre District Office
5 Perry Street, Suite 250
Barre, VT 05641



THE VERMONT LEAGUE OF CITIES AND TOWNS 2016 Annual Report

“Serving and Strengthening Vermont Local Government”

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities and directed by a 13-member Board of Directors comprising municipal officials from across the state, elected by the membership.

VLCT’s mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 138 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services on a daily basis – highways, police, fire, recreation, libraries, sewer, and water. These local efforts are led largely by volunteer elected and appointed municipal officials.

VLCT provides the following services to its member cities and towns, to assist them in providing their citizens with quality services at affordable costs:

- Legal, consulting, and education services. VLCT’s Municipal Assistance Center (MAC) provides training, information and assistance to municipal officials to help them carry out their legal responsibilities. Responding to member inquiries about Vermont law and best practices in municipal governance is a key MAC service. Attorneys and staff answer 4,000 member questions each year. In 2016, nearly 1,500 people received training at 30 day-long and on-site workshops covering topics that included Open Meeting Law compliance, financial management, and conducting effective property tax appeal and land use hearings. Consulting services include legal drafting and review of policies and ordinances, governmental accounting, and town manager recruitment. Members who respond to MAC’s annual compensation and benefits survey receive a complimentary copy of the research report. MAC also offers in-depth technical assistance through our Water Resources Protection and Human Resources assistance programs. Publications including model documents, technical papers, handbooks, and past newsletter articles are available on VLCT’s website.
- Advocacy representation at the state and federal levels to ensure that municipalities have the resources and authority needed to serve their citizens. VLCT is a leader in the renewable energy debate, enhancing voter authority in local governance decisions, municipal efforts to clean

up Vermont's lakes and rivers, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2017 legislature as limited financial resources at the national and state level continue to force more demand for services at the local level. VLCT also provides a Weekly Legislative Report that details legislative issues affecting municipal government. It is available free-of-charge on the VLCT website.

- Opportunities to provide purchasing of needed services at the lowest cost. Members may purchase municipal unemployment, property, casualty, and workers' compensation insurance coverage for local operations. The VLCT Employment Resource and Benefits (VERB) Trust continued to help towns navigate the complexities of health insurance procurement and to secure group life, disability, dental and vision insurance. When substantial municipal damages result from weather events, or towns suffer from other covered losses and lawsuits, the value of membership in the VLCT Property and Casualty Intermunicipal Fund (PACIF) is quite clear, as members benefit from the broad coverage, excellent re-insurance, and prompt service and claims payments provided. The Trusts are stewards of \$26 million in municipal tax dollars spent for insurance and risk management services in 2016. More than \$1 million in ownership dividends was returned to PACIF and VERB members as contribution credits.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit www.vlct.org.

ONE HUNDRED AND TWENTY FIRST REPORT

--- of the ---

CITY OF BARRE

SCHOOL DISTRICT

BARRE, VERMONT

For the Year Ending

June 30, 2016

**BARRE CITY SCHOOL DISTRICT
WARNING
FOR
MARCH 7, 2017 VOTE**

The legal voters of the School District of the City of Barre are hereby warned to meet at the polling place in the Barre Auditorium on the 7th day of March 2017 at 7:00 a.m. The polls are open from 7:00 a.m. to 7:00 p.m.

At the same time and during the same voting hours, the voters at large in the School District will meet for the purpose of electing, by Australian ballot, school commissioners as follows:

One School Commissioner to serve for a term of three (3) years.

One School Commissioner to serve the two remaining years of a term of three (3) years.

Three School Commissioners to each serve the one remaining year of a term of three (3) years

At the same time and during the same voting hours, the voters at large in the City of Barre will meet for the purpose of electing, by Australian ballot, Spaulding High School Union District Board members as follows:

One Spaulding High School Union District Director to serve for a term of three (3) years.

One Spaulding High School Union District Director to serve the one remaining year of a term of three (3) years.

At the same time and place and during the same hours, the legal voters are warned to meet for the purpose of action by Australian ballot on the following articles:

ARTICLE I (School Budget)

Shall the voters of the school district approve the school board to expend \$14,686,184, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$12,602 per equalized pupil. This projected spending per equalized pupil is 6.2% higher than spending for the current year.

ARTICLE II

Shall the School District pay the Chairman of the School Board the sum of \$2,000 per year for his/her services?

ARTICLE III

Shall the School District pay each School Commissioner the sum of \$1,500 per year for his/her services?

ARTICLE IV

Shall the voters of said Barre City School District vote to authorize its Board of School Commissioners to borrow money, when needed, by issuance of bonds or notes not in excess of anticipated revenue for the school year, to meet the expenses and liabilities of the school district?

ARTICLE V

Shall the Barre City School District contribute \$50,000 to the fund to be used by the Board of School Commissioners to pay for long-term school building repairs?

ARTICLE VI

Shall \$600,000 of school building improvement notes authorized at the March 1, 2016 annual Barre City School District meeting be refunded and made payable over a term not to exceed ten (10) years?

Adopted and approved at a meeting of the Board of School Directors of Barre City School District #41 held on January 26, 2017. Received for record and recorded in the records of Barre City School District #41 on February 3, 2017.

DATED this 26th day of January, 2017

Barre City Board of School Commissioners

/S/Sonya Spaulding, Chair

/ /Giuliano Cecchinelli

/ /Michael Deering

/S/James Carrien, Vice Chair

/ /C. Sedillia Jenkins

/S/Joe Blakely

/S/Tyler Smith, Clerk

/S/Andy McMichael

**SPAULDING UNION HIGH SCHOOL DISTRICT #41
ANNUAL MEETING**

**WARNING
FOR
March 6, 2017**

The legal voters of Spaulding Union High School District # 41, which consists of the Barre City School District and the Barre Town School District, Vermont, are hereby warned to meet at the Spaulding High School Library in the City of Barre, Vermont, on Monday, March 6, 2017 at 6:00 p.m. to act on the following articles:

ARTICLE 1. To elect a moderator for a one-year term.

ARTICLE 2. To elect a clerk for a one-year term.

ARTICLE 3. To elect a treasurer for a one-year term.

ARTICLE 4. To elect an auditor:
One for a three-year term.

ARTICLE 5. To determine what compensation shall be paid to the officers of the district:

Moderator	\$100	To Be Elected
Clerk	\$100/year	To Be Elected
Treasurer	\$500/year	To Be Elected
Auditors	\$100/year	Carl Hilton VansOsdal

(2018)

Dotty Ricks (2019)
To Be Elected (2020)

Board Members	\$1,500/year for each
Board Chair	\$2,000/year

ARTICLE 6. Shall the voters of Spaulding Union High School District #41 vote to authorize its Board of School Commissioners to borrow money, when needed, by issuance of bonds or notes not in excess of anticipated revenue for the school year, to meet the expenses and liabilities of the school district?

ARTICLE 7. To present and discuss the proposed 2017-18 budget which will be voted on March 7, 2017.

ARTICLE 8. To do any other business proper to come before said meeting.

ARTICLE 9. To adjourn.

Adopted and approved at a meeting of the Board of School Directors of Spaulding Union High School District #41 held on February 2, 2017. Received for the record and recorded in the records of Spaulding Union High School District #41 on February 3, 2017.

ATTEST:

/ S / Donna Holden, Clerk

Spaulding Union High School District #41

/S/ Carlotta Simonds-Perantoni, Chair

/ / David LaCroix, Vice Chair

/S/ Joe Blakely, Clerk

/S/ Anthony Folland

/S/ J. Guy Isabelle

/S/ Eddie Rouse

/S/ Lucas Herring

Spaulding Union High School District #41 Board of School Directors

**SPAULDING UNION HIGH SCHOOL DISTRICT #41
WARNING
FOR
March 7, 2017
VOTE**

The legal voters of the Spaulding Union High School District #41 who are residents of the City of Barre and the Town of Barre, are hereby notified and warned to meet at the Barre City Municipal Auditorium in the City of Barre, on Tuesday, March 7, 2017 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; and the Barre Town Middle and Elementary School in the Town of Barre, on Tuesday, March 7, 2017, between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close, respectively, to vote by Australian ballot upon the following Articles of business:

ARTICLE I

Shall the voters of the school district approve the school board to expend \$13,439,285 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$13,428 per equalized pupil. This projected spending per equalized pupil is 4.3% higher than spending for the current year.

ARTICLE II

Shall the voters of the school district approve the school board to expend \$2,925,944 which is the amount the school board has determined necessary for the support of the Central Vermont Career Center for the ensuing fiscal year?

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The legal voters and residents of Spaulding Union High School District #41 are further warned and notified that an informational meeting will be held in the Library at the Spaulding High School and the Central Vermont Career Center in the City of Barre on Monday, March 6, 2017 commencing at six (6:00) o'clock in the afternoon (p.m.) for the purpose of explaining the articles to be voted on by Australian ballot.

The legal voters of Spaulding Union High School District #41 are further notified that voter qualification, registration and absentee voting relative to said annual meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of Spaulding Union High School District #41 held on January 5, 2017. Received for the record and recorded in the records of Spaulding Union High School District #41 on February 3, 2017.

ATTEST:

/S/Donna Holden, Clerk

Spaulding Union High School District #41

/S/Carlotta Simonds-Perantoni, Chair

/S/David LaCroix, Vice Chair

/S/Joe Blakely, Clerk

/ /Anthony Folland

/ /J. Guy Isabelle

/S/Eddie Rousse

/S/Lucas Herring

Spaulding Union High School District #41 Board of School Directors

#### NOTICE TO VOTERS

**REGISTER TO VOTE:** As of January 1, 2017 there is no deadline to register to vote. If you are not on the voter checklist you may register at the City/Town Clerk's office, the Department of Motor Vehicles (DMV) or a voter registration agency (Department of Social Welfare, Department of Health (WIC), Department of Aging & Disabilities (home health, adult day care, etc.), **or the Secretary of State's website ([www.sec.state.vt.us](http://www.sec.state.vt.us))**. If you are homebound, call the Clerk for assistance.

**EARLY/ABSENTEE BALLOTS:** The latest you can request ballots is the close of the Clerk's office on **March 6, 2017**. The voter or family member may request an early or absentee ballot in person, in writing, by telephone, **email or on the Secretary of State's website ([www.sec.state.vt.us](http://www.sec.state.vt.us))**. Other authorized persons may apply for the voter in person, in writing or by telephone. If you are sick or disabled, ask the Clerk to have two justices of the peace bring a ballot to you at your home on any of the eight days preceding the election.

**CONTACT INFORMATION FOR BARRE CITY CLERK'S OFFICE:** You may reach the Clerk's office by calling (802) 476-0242, or by email [tocdawes@barrecity.org](mailto:tocdawes@barrecity.org).

**CONTACT INFORMATION FOR BARRE TOWN CLERK'S OFFICE:** Call 802-479-9391 or by email at [dkelty@barretown.org](mailto:dkelty@barretown.org).

**BARRE SUPERVISORY UNION DISTRICT #61**

Barre City Elementary and  
Middle School

*John Pandolfo*  
Superintendent of Schools

*Richard McCraw, M.Ed.*  
Director of Curriculum,  
Instruction, and Assessment

Barre Town Middle and  
Elementary School

120 Ayers Street  
Barre, VT 05641  
phone: 802-476-5011  
fax: 802-476-4944 / 802-477-1132  
www.bsuvt.org

*Lisa Perreault*  
Business Manager

*Donald E. McMahon, M.Ed.*  
Director of Special Services

Central Vermont Career  
Center

—  
*Doing whatever it takes to ensure  
success for every child.*

*Diane Stacy*  
Director of Technology

Spaulding High School

*Sandra Cameron, M.Ed., MOT*  
Director of Early Education

*Jamie Evans*  
Director of Facilities

**REPORT FROM THE SUPERINTENDENT OF SCHOOLS**

It is my honor to be writing this report as the Superintendent of Schools for the Barre Supervisory Union. The past twelve months as Superintendent have been both exciting and challenging as our supervisory union strives to continue providing a sound education for our students, maintaining educational costs far below the Vermont average, and meeting increasingly demanding federal and state educational requirements.

As a supervisory union, we are proud to provide our students with a preK-12 education that allows them to leave our schools career and college ready. We are working diligently to meet the requirements of universal preK as required by Vermont's Act 166, and currently serve 255 three and four year olds directly and through partnerships with qualified private centers. We are addressing the Common Core State Standards, Next Generation Science Standards, and other content standards with a focus on teaching our students to be literate, critical-thinking problem-solvers who can collaborate and communicate, not simply to be standardized test takers. We are continually increasing our students' access to technology and our staff's ability to teach the responsible use and application of technology for learning. To meet the requirements of Vermont's Act 77, we are putting Personalized Learning Plans in place for all students in Grades 7 through 12, we have created a newly required position of a Work-Based Learning Coordinator for 2017-2018, and we provide all Grade 11 and 12 students the option to earn six college credits while in high school. We have a multi-tiered system of supports in place to meet our students where they are academically, behaviorally and emotionally and move them forward toward where they need to be. We have high achiever and advanced placement programs in place to challenge our strongest learners, and Tier 2 and 3 intervention programs for those in need of support. In all our schools, staff continue to participate in professional development aimed at understanding the signs and effects

of trauma and learning how to most effectively teach students who have suffered from trauma.

The 2014 Education Quality Standards issued by the Vermont State Board of Education have required us to implement Proficiency Based Learning. This requires us to measure and document what our students actually know and can demonstrate knowledge of in a very different way than in the past. While we have a long way to go to get this system fully implemented throughout our system, our staff have been working incredibly hard toward that goal.

The Barre City, Barre Town, and Spaulding Union High School Districts rank among the lowest spending in the state, with costs of \$11,862, \$11,860, and \$12,872 respectively per equalized pupil for FY2017. For reference, the FY2016 Vermont average spending per equalized pupil was \$14,421, with some districts exceeding \$19,500. We contain costs by keeping a close eye on student enrollment and adjust our staffing accordingly, with a goal of maintaining the quality of our programs and curriculum. While the economies of scale realized by our relatively large schools are certainly a factor in low per pupil spending, sound fiscal management on the part of our school boards and administration plays a significant role as well.

As you are likely aware, consolidation and centralization are at the forefront in our community and across the state. In FY2017, we have centralized Special Education and Transportation expenses to comply with Vermont Act 153. This makes our Supervisory Union budget look larger as expenses have shifted there from the individual school districts. In FY2018 all of our transportation will be provided by contracted service, rather than in-house. The Act 46 revote in Barre Town on January 31 will determine if we merge our three school districts into a single district with a single school board, a single budget, and a single set of policies starting July 1, 2017.

At the state and federal levels, Vermont will soon submit its statewide plan to comply with the federal Every Student Succeeds Act. Once this plan is approved, it will define how we address assessment and accountability requirements.

All of these challenges require innovation, perseverance and flexibility on the part of our students, our families, our staff, and our community members. I continue to believe that we can work together to address all the challenges we face and deliver high quality education to our students as an investment in the future of our community.

Respectfully Submitted,

John Pandolfo, Superintendent

**BOARD MEMBERS  
BARRE CITY SCHOOL DISTRICT**

Term Expires

|                                 |      |
|---------------------------------|------|
| Sonya Spaulding, Chair. ....    | 2017 |
| James Carrien, Vice Chair ..... | 2017 |
| Tyler Smith, Clerk.....         | 2019 |
| Giuliano Cecchinelli. ....      | 2019 |
| C. Sedillia Jenkins .....       | 2017 |
| Andy McMichael .....            | 2018 |
| Michael Deering .....           | 2018 |
| Joe Blakely.....                | 2019 |

Regular meetings of the Barre City Board of School Commissioners are held on the second Monday of each month at 5:30 p.m. at the Barre City Elementary and Middle School Library.



**SPAULDING HIGH SCHOOL UNION DISTRICT**

Term Expires

|                                        |    |           |
|----------------------------------------|----|-----------|
| Carlotta Simonds-Perantoni, Chair..... | BT | 2017      |
| David LaCroix, V. Chair .....          | BT | 2018      |
| Joe Blakely, Clerk.....                | BC | 2017      |
| Anthony Folland.....                   | BC | 2019      |
| J. Guy Isabelle .....                  | BT | 2019      |
| Eddie Rouse .....                      | BC | 2018      |
| Lucas Herring.....                     | BC | 2017 (18) |

Regular meetings of the Spaulding High School Board of School Commissioners are held on the first Thursday of each month at 6:00 p.m. at the Spaulding High School Library.



**BARRE SUPERVISORY UNION**

**BOARD MEMBERS**

- Chad Allen, Chair (BT)
- Giuliano Cecchinelli, Vice Chair (BC)
- Anthony Folland (SHS)
- Brenda Buzzell (BT)
- Kristin McCarthy (BT)
- Carlotta Simonds-Perantoni (SHS)
- Tyler Smith (BC)
- Sonya Spaulding (BC)

Regular meetings of the Barre Supervisory Union Board are held on the Third Thursday of each month at 6:00 p.m. at the Barre Supervisory Union Office, 120 Ayers St.

**Comparative Data for Cost-Effectiveness, FY2017 Report**  
16 V.S.A. § 165(a)(2)(K)

School: Barre City Elementary/Middle School  
S.U.: Barre S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2016 School Level Data**

Cohort Description: K - 8, enrollment ≥ 200  
(29 schools in cohort)

Cohort Rank by Enrollment (1 is largest)  
2 out of 29

| School level data                  |                                            | Grades Offered | Enrollment    | Total Teachers | Total Administrators | Stu / Tch <sup>r</sup> Ratio | Stu / Admin Ratio | Tchr / Admin Ratio |
|------------------------------------|--------------------------------------------|----------------|---------------|----------------|----------------------|------------------------------|-------------------|--------------------|
| Smaller >                          | St Albans Town Educ Center                 | PK - 8         | 752           | 56.00          | 2.00                 | 13.43                        | 376.00            | 28.00              |
|                                    | Barre Town Elementary School               | PK - 8         | 857           | 74.00          | 4.00                 | 11.58                        | 214.25            | 18.50              |
|                                    | Shelburne Community School                 | PK - 8         | 862           | 63.50          | 2.00                 | 16.11                        | 431.00            | 26.75              |
|                                    | <b>Barre City Elementary/Middle School</b> | <b>PK - 8</b>  | <b>882</b>    | <b>100.75</b>  | <b>4.00</b>          | <b>8.75</b>                  | <b>220.50</b>     | <b>25.19</b>       |
| < Larger                           | Williston Schools                          | PK - 8         | 1,133         | 76.80          | 3.00                 | 14.75                        | 377.67            | 25.60              |
| <b>Averaged SCHOOL cohort data</b> |                                            |                | <b>457.86</b> | <b>38.73</b>   | <b>1.99</b>          | <b>11.82</b>                 | <b>230.52</b>     | <b>19.50</b>       |

School District: Barre City  
LEA ID: T011

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs, including assessments to SU; makes districts more comparable to each other.

**FY2015 School District Data**

Cohort Description: K - 8 school district, FY2013 FTE ≥ 200  
(33 school districts in cohort)

Grades offered in School District

Student FTE enrolled in school district

Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)  
5 out of 33

| School district data (local, union, or joint district) |                   | Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs |
|--------------------------------------------------------|-------------------|-----------------------------------|-----------------------------------------|------------------------------------------------------------------------|
| Smaller >                                              | St Albans Town    | PK-8                              | 745.37                                  | \$11,080                                                               |
|                                                        | Shelburne         | PK-8                              | 829.44                                  | \$11,532                                                               |
|                                                        | Barre Town        | PK-8                              | 850.89                                  | \$10,634                                                               |
|                                                        | <b>Barre City</b> | <b>PK-8</b>                       | <b>851.83</b>                           | <b>\$11,108</b>                                                        |
|                                                        | Williston         | PK-8                              | 1,097.17                                | \$12,200                                                               |
|                                                        | Essex Junction ID | PK-8                              | 1,112.36                                | \$12,064                                                               |
| < Larger                                               | Essex Town        | PK-8                              | 1,301.90                                | \$12,093                                                               |
| <b>Averaged SCHOOL DISTRICT cohort data</b>            |                   |                                   | <b>529.55</b>                           | <b>\$12,143</b>                                                        |

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**FY2017 School District Data**

| LEA ID      | School District   | Grades offered in School District | School district tax rate  |                                                 |                                          | Total municipal tax rate, K-12, consisting of prorated member district rates |                               |                                  |
|-------------|-------------------|-----------------------------------|---------------------------|-------------------------------------------------|------------------------------------------|------------------------------------------------------------------------------|-------------------------------|----------------------------------|
|             |                   |                                   | SchIDist Equalized Pupils | SchIDist Education Spending per Equalized Pupil | SchIDist Equalized Homestead Ed tax rate | MUN Homestead Ed tax rate                                                    | MUN Common Level of Appraisal | MUN Actual Homestead Ed tax rate |
| T186        | Shelburne         | PK-8                              | 794.65                    | 14,270.73                                       | 1.4711                                   | 1.4787                                                                       | 96.11%                        | 1.5385                           |
| T012        | Barre Town        | PK-8                              | 795.94                    | 11,860.45                                       | 1.2226                                   | 1.2576                                                                       | 89.36%                        | 1.4073                           |
| T079        | Georgia           | PK-8                              | 855.92                    | 13,334.43                                       | 1.3745                                   | 1.3745                                                                       | 102.69%                       | 1.3385                           |
| <b>T011</b> | <b>Barre City</b> | <b>PK-8</b>                       | <b>875.31</b>             | <b>11,862.28</b>                                | <b>1.2228</b>                            | <b>1.2559</b>                                                                | <b>102.85%</b>                | <b>1.2211</b>                    |
| T244        | Williston         | PK-8                              | 973.21                    | 14,276.90                                       | 1.4717                                   | 1.4796                                                                       | 103.94%                       | 1.4235                           |
| T069        | Essex Junction ID | PK-8                              | 1,077.92                  | 14,712.66                                       | 1.5166                                   | 1.5704                                                                       | 99.07%                        | 1.5851                           |
| T179        | St. Johnsbury     | PK-8                              | 1,119.29                  | 12,541.14                                       | 1.2928                                   | 1.2928                                                                       | 106.12%                       | 1.2182                           |

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most current data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

**Comparative Data for Cost-Effectiveness, FY2017 Report**  
 16 V.S.A. § 165(a)(2)(K)

School: Spaulding UHS #41  
 S.U.: Barre S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/educ/>

**FY2016 School Level Data**

| Cohort Description:                       |                              | Cohort Rank by Enrollment (1 is largest) |               |                |                      |                  |                   |                    |
|-------------------------------------------|------------------------------|------------------------------------------|---------------|----------------|----------------------|------------------|-------------------|--------------------|
| Senior high school (27 schools in cohort) |                              | 12 out of 27                             |               |                |                      |                  |                   |                    |
| School level data                         |                              | Grades Offered                           | Enrollment    | Total Teachers | Total Administrators | Stu / Tchr Ratio | Stu / Admin Ratio | Tchr / Admin Ratio |
| Smaller →                                 | Lamolle UHS #18              | 9 - 12                                   | 545           | 75.90          | 4.00                 | 7.18             | 136.25            | 18.98              |
|                                           | Hartford High School         | 9 - 12                                   | 549           | 54.66          | 3.00                 | 10.04            | 183.00            | 18.22              |
|                                           | Middlebury Union High School | 9 - 12                                   | 642           | 47.50          | 2.00                 | 13.52            | 321.00            | 23.75              |
|                                           | <b>Spaulding UHS #41</b>     | <b>9 - 12</b>                            | <b>718</b>    | <b>64.07</b>   | <b>4.00</b>          | <b>11.21</b>     | <b>179.50</b>     | <b>16.02</b>       |
|                                           | Colchester High School       | 9 - 12                                   | 727           | 59.80          | 3.00                 | 12.16            | 242.33            | 19.93              |
|                                           | Battleboro UHS #6            | 9 - 12                                   | 787           | 47.00          | 4.00                 | 16.74            | 166.75            | 11.75              |
| ← Larger                                  | North Country UHS #22A       | 9 - 12                                   | 796           | 69.00          | 5.00                 | 11.54            | 159.20            | 13.80              |
| <b>Averaged SCHOOL cohort data</b>        |                              |                                          | <b>628.15</b> | <b>53.36</b>   | <b>2.83</b>          | <b>11.77</b>     | <b>222.08</b>     | <b>18.87</b>       |

School District: Spaulding HSUD #41  
 LEA ID: U041

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

**FY2015 School District Data**

| Cohort Description:                                         |                           | Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs | Cohort Rank by FTE (1 is largest) |
|-------------------------------------------------------------|---------------------------|-----------------------------------|-----------------------------------------|------------------------------------------------------------------------|-----------------------------------|
| Senior high school district (23 school districts in cohort) |                           |                                   |                                         |                                                                        | 12 out of 23                      |
| School district data (local, union, or joint district)      |                           |                                   |                                         |                                                                        |                                   |
| Smaller →                                                   | Fair Haven UHSD #16       | 9-12                              | 401.34                                  | \$15,086                                                               |                                   |
|                                                             | Vergennes UHSD #5         | 7-12                              | 445.89                                  | \$15,530                                                               |                                   |
|                                                             | Woodstock UHSD #4         | 7-12                              | 484.81                                  | \$17,978                                                               |                                   |
|                                                             | <b>Spaulding HSUD #41</b> | <b>9-12</b>                       | <b>620.02</b>                           | <b>\$15,581</b>                                                        |                                   |
|                                                             | Harwood UHSD #19          | 7-12                              | 632.09                                  | \$17,057                                                               |                                   |
|                                                             | North Country Sr UHSD #22 | 9-12                              | 634.16                                  | \$18,260                                                               |                                   |
| ← Larger                                                    | Mount Abraham UHSD #28    | 7-12                              | 664.41                                  | \$15,798                                                               |                                   |
| <b>Averaged SCHOOL DISTRICT cohort data</b>                 |                           |                                   | <b>587.09</b>                           | <b>\$15,793</b>                                                        |                                   |

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**FY2017 School District Data**

| LEA ID    | School District                 | Grades offered in School District | School district tax rate  |                                                 |                                          | Total municipal tax rate, K-12, consisting of prorated member district rates |                               |                                  |
|-----------|---------------------------------|-----------------------------------|---------------------------|-------------------------------------------------|------------------------------------------|------------------------------------------------------------------------------|-------------------------------|----------------------------------|
|           |                                 |                                   | SchIDist Equalized Pupils | SchIDist Education Spending per Equalized Pupil | SchIDist Equalized Homestead Ed tax rate | MUN Equalized Homestead Ed tax rate                                          | MUN Common Level of Appraisal | MUN Actual Homestead Ed tax rate |
| Smaller → | U028 Mount Abraham UHSD #28     | 7-12                              | 743.48                    | 15,652.61                                       | 1.6135                                   | -                                                                            | -                             | -                                |
|           | U048 Bellows Free Academy UHS   | 9-12                              | 750.17                    | 16,598.48                                       | 1.7110                                   | -                                                                            | -                             | -                                |
|           | U032 U-32 High School (UHSD #)  | 7-12                              | 755.33                    | 16,320.09                                       | 1.6823                                   | -                                                                            | -                             | -                                |
|           | <b>U041 Spaulding HSUD #41</b>  | <b>9-12</b>                       | <b>788.96</b>             | <b>12,891.73</b>                                | <b>1.3289</b>                            | -                                                                            | -                             | -                                |
|           | U018 Lamolle UHSD #18           | 7-12                              | 825.39                    | 14,972.93                                       | 1.5434                                   | -                                                                            | -                             | -                                |
| ← Larger  | U022B North Country Sr UHSD #22 | 9-12                              | 853.83                    | 13,972.28                                       | 1.4403                                   | -                                                                            | -                             | -                                |
|           | U007 Missisquoi Valley UHSD #7  | 7-12                              | 880.32                    | 13,625.47                                       | 1.4045                                   | -                                                                            | -                             | -                                |

Use these tax rates to compare towns rates.

These tax rates are not comparable due to CLAs.

The Legislature has required the Agency of Education to provide this information per the following statute:  
 16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES ONLY

| District: <b>Barre City</b><br>County: <b>Washington</b>                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                | <b>T011</b><br><b>Barre</b>  |                              | Property value<br>equivalent/unit  | Homestead tax rate<br>per \$10,076 of<br>spending per<br>equivalent unit |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|------------------------------|------------------------------------|--------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                |                              |                              | <b>10,076</b>                      | <b>1.00</b>                                                              |
|                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                |                              |                              | <b>11,875</b>                      | Indicates the tax equivalent unit is<br>2.6% of household income         |
| Expenditures                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                | FY2015                       | FY2016                       | FY2017                             | FY2018                                                                   |
| 1.                                                                                                                                                                                                                                                                                                               | <b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)                                                                                                     | \$12,511,984                 | \$13,575,975                 | \$14,039,665                       | \$14,686,184                                                             |
| 2.                                                                                                                                                                                                                                                                                                               | plus Sum of separately warned articles passed at town meeting                                                                                                                                                                  | -                            | -                            | -                                  | -                                                                        |
| 3.                                                                                                                                                                                                                                                                                                               | minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)                                                                                                                            | -                            | -                            | -                                  | -                                                                        |
| 4.                                                                                                                                                                                                                                                                                                               | <b>Locally adopted or warned budget</b>                                                                                                                                                                                        | <b>\$12,511,984</b>          | <b>\$13,575,975</b>          | <b>\$14,039,665</b>                | <b>\$14,686,184</b>                                                      |
| 5.                                                                                                                                                                                                                                                                                                               | plus Obligation to a Regional Technical Center School District if any                                                                                                                                                          | -                            | -                            | -                                  | -                                                                        |
| 6.                                                                                                                                                                                                                                                                                                               | plus Prior year deficit repayment of deficit                                                                                                                                                                                   | -                            | -                            | -                                  | -                                                                        |
| 7.                                                                                                                                                                                                                                                                                                               | <b>Total Budget</b>                                                                                                                                                                                                            | <b>\$12,511,984</b>          | <b>\$13,575,975</b>          | <b>\$14,039,665</b>                | <b>\$14,686,184</b>                                                      |
| 8.                                                                                                                                                                                                                                                                                                               | S.U. assessment (included in local budget) - informational data                                                                                                                                                                | -                            | -                            | -                                  | -                                                                        |
| 9.                                                                                                                                                                                                                                                                                                               | Prior year deficit reduction (included in expenditure budget) - informational data                                                                                                                                             | -                            | -                            | -                                  | -                                                                        |
| Revenues                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                |                              |                              |                                    |                                                                          |
| 10.                                                                                                                                                                                                                                                                                                              | Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)                                                                                                             | \$2,341,467                  | \$3,441,475                  | \$3,656,497                        | \$3,732,138                                                              |
| 11.                                                                                                                                                                                                                                                                                                              | plus Capital debt aid for eligible projects pre-existing Act 60                                                                                                                                                                | -                            | -                            | -                                  | -                                                                        |
| 12.                                                                                                                                                                                                                                                                                                              | minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)                                                                                                                              | -                            | -                            | -                                  | -                                                                        |
| 13.                                                                                                                                                                                                                                                                                                              | <b>Offsetting revenues</b>                                                                                                                                                                                                     | <b>\$2,341,467</b>           | <b>\$3,441,475</b>           | <b>\$3,656,497</b>                 | <b>\$3,732,138</b>                                                       |
| 14.                                                                                                                                                                                                                                                                                                              | <b>Education Spending</b>                                                                                                                                                                                                      | <b>\$10,170,517</b>          | <b>\$10,134,500</b>          | <b>\$10,383,168</b>                | <b>\$10,954,046</b>                                                      |
| 15.                                                                                                                                                                                                                                                                                                              | Equalized Pupils                                                                                                                                                                                                               | 865.16                       | 881.60                       | 875.31                             | 869.22                                                                   |
| 16.                                                                                                                                                                                                                                                                                                              | <b>Education Spending per Equalized Pupil</b>                                                                                                                                                                                  | <b>\$11,361.68</b>           | <b>\$11,495.58</b>           | <b>\$11,862.28</b>                 | <b>\$12,602.16</b>                                                       |
| 17.                                                                                                                                                                                                                                                                                                              | minus Less ALL net eligible construction costs (or P&U) per equalized pupil                                                                                                                                                    | \$101.05                     | -                            | -                                  | -                                                                        |
| 18.                                                                                                                                                                                                                                                                                                              | minus Less share of SpEd costs in excess of \$50,000 for an individual (per equpup)                                                                                                                                            | \$20.18                      | \$24.17                      | \$29.81                            | -                                                                        |
| 19.                                                                                                                                                                                                                                                                                                              | minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equpup) | -                            | -                            | -                                  | -                                                                        |
| 20.                                                                                                                                                                                                                                                                                                              | minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equpup)                                                                                          | -                            | -                            | -                                  | -                                                                        |
| 21.                                                                                                                                                                                                                                                                                                              | minus Estimated costs of new students after census period (per equpup)                                                                                                                                                         | -                            | -                            | -                                  | -                                                                        |
| 22.                                                                                                                                                                                                                                                                                                              | minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equpup)                                                                                        | -                            | -                            | -                                  | -                                                                        |
| 23.                                                                                                                                                                                                                                                                                                              | minus Less planning costs for merger of small schools (per equpup)                                                                                                                                                             | -                            | -                            | -                                  | -                                                                        |
| 24.                                                                                                                                                                                                                                                                                                              | minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equpup)                                                                                         | -                            | -                            | -                                  | -                                                                        |
| 25.                                                                                                                                                                                                                                                                                                              | plus Excess spending threshold                                                                                                                                                                                                 | \$18,166.00                  | \$17,103.00                  | \$11,920.02                        | \$17,386.00                                                              |
| 26.                                                                                                                                                                                                                                                                                                              | plus Excess Spending per Equalized Pupil over threshold (if any)                                                                                                                                                               | -                            | -                            | -                                  | -                                                                        |
| 27.                                                                                                                                                                                                                                                                                                              | plus Per pupil figure used for calculating District Equalized Tax Rate                                                                                                                                                         | \$11,362                     | \$11,496                     | \$11,862                           | \$12,602.16                                                              |
| 28.                                                                                                                                                                                                                                                                                                              | District spending adjustment (minimum of 100%)                                                                                                                                                                                 | 122.396%<br>based on \$9,295 | 121.631%<br>based on \$9,295 | 122.279%<br>based on yield \$9,701 | 125.071%<br>based on yield \$10,076                                      |
| Prorating the local tax rate                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                |                              |                              |                                    |                                                                          |
| 29.                                                                                                                                                                                                                                                                                                              | Anticipated district equalized homestead tax rate (to be prorated by line 30)<br>[\$12,602.16 ÷ (\$10,076.00 / \$1,000)]                                                                                                       | \$1,1992<br>based on \$9.98  | \$1,2032<br>based on \$9.99  | \$1,2228<br>based on \$1.00        | \$1,2507<br>based on \$1.00                                              |
| 30.                                                                                                                                                                                                                                                                                                              | Percent of Barre City equalized pupils not in a union school district                                                                                                                                                          | 67.61%                       | 67.74%                       | 68.81%                             | 69.07%                                                                   |
| 31.                                                                                                                                                                                                                                                                                                              | Portion of district eq homestead rate to be assessed by town<br>(69.07% x \$1.25)                                                                                                                                              | \$0.8108                     | \$0.8150                     | \$0.8414                           | \$0.8639                                                                 |
| 32.                                                                                                                                                                                                                                                                                                              | <b>Common Level of Appraisal (CLA)</b>                                                                                                                                                                                         | 102.45%                      | 103.51%                      | 102.85%                            | -                                                                        |
| 33.                                                                                                                                                                                                                                                                                                              | Portion of actual district homestead rate to be assessed by town<br>(\$0.8639 / 0.00%)                                                                                                                                         | \$0.7914<br>based on \$9.98  | \$0.7974<br>based on \$9.99  | \$0.8181<br>based on \$1.00        | -<br>based on \$1.00                                                     |
| If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage. |                                                                                                                                                                                                                                |                              |                              |                                    |                                                                          |
| 34.                                                                                                                                                                                                                                                                                                              | Anticipated income cap percent (to be prorated by line 30)<br>[((\$12,602.16 ÷ \$11,875) x 2.00%)]                                                                                                                             | 2.20%<br>based on 1.60%      | 2.18%<br>based on 1.60%      | 2.18%<br>based on 2.00%            | 2.12%<br>based on 2.00%                                                  |
| 35.                                                                                                                                                                                                                                                                                                              | Portion of district income cap percent applied by State<br>(69.07% x 2.12%)                                                                                                                                                    | 1.46%<br>based on 1.60%      | 1.48%<br>based on 1.60%      | 1.50%<br>based on 2.00%            | 1.46%<br>based on 0.00%                                                  |
| 36.                                                                                                                                                                                                                                                                                                              | Percent of equalized pupils at Spaulding HSUD #41                                                                                                                                                                              | 32.39%                       | 32.28%                       | 31.19%                             | 30.93%                                                                   |
| 37.                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                | -                            | -                            | -                                  | -                                                                        |

- Following current statute, the Tax Commissioner recommended a property yield of \$10,076 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,875 for a base income percent of 2.0% and a non-residential tax rate of \$1,550. New and updated data will likely change the proposed property and the income yields and perhaps the non-residential rate.  
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
 - The base income percentage cap is 2.0%.

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES ONLY

| District: Spaulding UHSD<br>County: Washington                            |                                                                                                                                                                                                                                | U041<br>Barre                |                              | Property dollar equivalent yield<br>10.078 | Homestead tax rate per \$10,000 of spending for equalized pupil<br>1.00 |
|---------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|------------------------------|--------------------------------------------|-------------------------------------------------------------------------|
|                                                                           |                                                                                                                                                                                                                                |                              |                              | 11.875                                     | Income dollar equivalent yield per 2% of homestead income               |
| Expenditures                                                              |                                                                                                                                                                                                                                | FY2015                       | FY2016                       | FY2017                                     | FY2018                                                                  |
| 1.                                                                        | Adopted or warned union district budget (including special programs and full technical center expenditures)                                                                                                                    | \$12,373,095                 | \$13,118,823                 | \$13,010,466                               | \$13,439,285                                                            |
| 2.                                                                        | plus Sum of separately warned articles passed at union district meeting                                                                                                                                                        | -                            | -                            | -                                          | -                                                                       |
| 3.                                                                        | Adopted or warned union district budget plus articles                                                                                                                                                                          | \$12,373,095                 | \$13,118,823                 | \$13,010,466                               | \$13,439,285                                                            |
| 4.                                                                        | plus Obligation to a Regional Technical Center School District if any                                                                                                                                                          | -                            | -                            | -                                          | -                                                                       |
| 5.                                                                        | plus Prior year deficit repayment of deficit                                                                                                                                                                                   | -                            | -                            | -                                          | -                                                                       |
| 6.                                                                        | <b>Total Union Budget</b>                                                                                                                                                                                                      | <b>\$12,373,095</b>          | <b>\$13,118,823</b>          | <b>\$13,010,466</b>                        | <b>\$13,439,285</b>                                                     |
| 7.                                                                        | S.U. assessment (included in union budget) - informational data                                                                                                                                                                | -                            | -                            | -                                          | -                                                                       |
| 8.                                                                        | Prior year deficit reduction (if included in union expenditure budget) - informational data                                                                                                                                    | -                            | -                            | -                                          | -                                                                       |
| <b>Revenues</b>                                                           |                                                                                                                                                                                                                                |                              |                              |                                            |                                                                         |
| 9.                                                                        | Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)                                                                                                                                               | \$2,098,164                  | \$2,838,210                  | \$2,839,407                                | \$3,206,595                                                             |
| 10.                                                                       | <b>Total offsetting union revenues</b>                                                                                                                                                                                         | <b>\$2,098,164</b>           | <b>\$2,838,210</b>           | <b>\$2,839,407</b>                         | <b>\$3,206,595</b>                                                      |
| 11.                                                                       | <b>Education Spending</b>                                                                                                                                                                                                      | <b>\$10,274,931</b>          | <b>\$10,280,413</b>          | <b>\$10,171,059</b>                        | <b>\$10,232,690</b>                                                     |
| 12.                                                                       | Spaulding UHSD equalized pupils                                                                                                                                                                                                | 825.42                       | 824.12                       | 788.96                                     | 761.68                                                                  |
| <b>Education Spending per Equalized Pupil</b>                             |                                                                                                                                                                                                                                |                              |                              |                                            |                                                                         |
| 13.                                                                       |                                                                                                                                                                                                                                | <b>\$12,448.12</b>           | <b>\$12,474.41</b>           | <b>\$12,891.73</b>                         | <b>\$13,434.37</b>                                                      |
| 14.                                                                       | minus Less net eligible construction costs (or PA) per equalized pupil                                                                                                                                                         | \$189.63                     | \$539.64                     | \$406.13                                   | -                                                                       |
| 15.                                                                       | minus Less share of SpEd costs in excess of \$50,000 for an individual (per expup)                                                                                                                                             | \$20.22                      | \$17.75                      | \$36.78                                    | -                                                                       |
| 16.                                                                       | minus Less amount of deficit (if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per expup) | -                            | -                            | -                                          | -                                                                       |
| 17.                                                                       | minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per expup)                                                                                           | -                            | -                            | -                                          | -                                                                       |
| 18.                                                                       | minus Estimated costs of new students after census period (per expup)                                                                                                                                                          | -                            | -                            | -                                          | -                                                                       |
| 19.                                                                       | minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per expup)                                                                                         | -                            | -                            | -                                          | -                                                                       |
| 20.                                                                       | minus Less planning costs for merger of small schools (per expup)                                                                                                                                                              | -                            | -                            | -                                          | -                                                                       |
| 21.                                                                       | minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per expup)                                                                                          | N/A                          | -                            | -                                          | -                                                                       |
| 22.                                                                       | Excess spending threshold                                                                                                                                                                                                      | threshold = \$16,166         | threshold = \$17,103         | threshold = \$17,892                       | threshold = \$17,386                                                    |
| 23.                                                                       | plus Excess Spending per Equalized Pupil over threshold (if any)                                                                                                                                                               | \$16,166.00                  | \$17,103.00                  | \$17,874.82                                | \$17,386.00                                                             |
| 24.                                                                       | Per pupil figure used for calculating District Equalized Tax Rate                                                                                                                                                              | \$12,448                     | \$12,474                     | \$12,892                                   | \$13,434.37                                                             |
| 25.                                                                       | Union spending adjustment (minimum of 100%)                                                                                                                                                                                    | 134.067%<br>based on \$9,285 | 131.879%<br>based on \$9,285 | 132.891%<br>based on yield \$9,701         | 133.330%<br>based on yield \$10,078                                     |
| 26.                                                                       | Anticipated equalized union homestead tax rate to be prorated<br>[\$13,434.37 ÷ (\$10,078.00 / \$1,000)]                                                                                                                       | \$1.3139<br>based on \$9.94  | \$1.3056<br>based on \$9.98  | \$1.3289<br>based on \$1.00                | \$1.3333<br>based on \$1.00                                             |
| <b>Prorated homestead union tax rates for members of Spaulding UHSD</b>   |                                                                                                                                                                                                                                |                              |                              |                                            |                                                                         |
| T011                                                                      | #N/A                                                                                                                                                                                                                           | 0.4256                       | 0.4212                       | 0.4145                                     | 0.4124                                                                  |
| T012                                                                      | #N/A                                                                                                                                                                                                                           | 0.4315                       | 0.4354                       | 0.4385                                     | 0.4276                                                                  |
| 27.                                                                       | Anticipated income cap percent to be prorated from Spaulding UHSD<br>[((\$13,434.37 ÷ \$11,875) × 2.00%)]                                                                                                                      | 2.41%<br>based on 1.90%      | 2.37%<br>based on 1.90%      | 2.37%<br>based on 1.90%                    | 2.26%<br>based on 2.00%                                                 |
| <b>Prorated union income cap percentage for members of Spaulding UHSD</b> |                                                                                                                                                                                                                                |                              |                              |                                            |                                                                         |
| T011                                                                      | #N/A                                                                                                                                                                                                                           | 0.78%                        | 0.76%                        | 0.74%                                      | 0.70%                                                                   |
| T012                                                                      | #N/A                                                                                                                                                                                                                           | 0.79%                        | 0.79%                        | 0.78%                                      | 0.72%                                                                   |

- Following current statute, the Tax Commissioner recommended a property yield of 10.076 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of 11.875 for a base income percent of 2.0% and a non-residential tax rate of 1.550. New and updated data will likely change the proposed property and the income yields and perhaps the non-residential rate.  
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
- The base income percentage cap is 2.0%.

**Barre City School District FY2018 Budget Revenue Summary  
2016 Annual Report**

| <b>Function</b> | <b>Description</b>                 | <b>FY2015 Budget</b> | <b>FY2015 Actual</b> | <b>FY2016 Budget</b> | <b>FY2016 Actual</b> | <b>FY2017 Budget</b> | <b>FY2018 Budget</b> |
|-----------------|------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|                 | Prior Year's Fund Balance          | \$0                  |                      | \$160,000            | \$160,000            | \$282,000            | \$250,000            |
| 1510            | Interest                           | \$19,000             | \$34,084             | \$19,000             | \$33,830             | \$30,000             | \$30,000             |
| 1910            | Rentals                            | \$0                  | \$73                 |                      | \$760                |                      |                      |
| 1941            | Wage Reimb. from SU Districts      | \$0                  | \$135,127            |                      | \$136,903            |                      |                      |
| 1990            | Misc. Income                       | \$0                  | \$26,794             |                      | \$11,757             |                      |                      |
| 3150            | Transportation Reimbursement       | \$258,498            | \$225,025            | \$231,386            | \$231,386            | \$259,845            | \$273,722            |
| 3201            | Spec. Ed. Mainstream Block Grant   | \$295,780            | \$295,780            | \$292,723            | \$292,723            | \$292,414            | \$293,416            |
| 3202            | Spec. Ed. Intensive Reimbursement  | \$1,580,000          | \$1,672,605          | \$1,666,230          | \$1,852,409          | \$1,741,000          | \$1,820,000          |
| 3203            | Spec. Ed. Extraordinary Reimb.     | \$102,600            | \$234,859            | \$240,000            | \$310,360            | \$233,000            | \$245,000            |
| 3204            | Spec. Ed. Essential Early Ed.      | \$85,589             | \$88,159             | \$99,919             | \$99,919             | \$93,238             | \$95,000             |
| 3205            | Spec. Ed. State Placed             | \$0                  | \$32,929             |                      | \$38,420             |                      | \$25,000             |
| 5501            | Efficiency Vermont Rebate          | \$0                  |                      |                      | \$2,365              |                      |                      |
|                 | State-Federal Grant Funds          | \$0                  |                      |                      |                      | \$725,000            | \$700,000            |
|                 | Insurance Proceeds                 | \$0                  | \$22,784             |                      | \$5,191              |                      |                      |
| 5100            | Bond Interest Refund - Prior Year  | \$0                  | \$30,523             | \$7,217              |                      |                      |                      |
|                 | <b>Total General Revenues</b>      | <b>\$2,341,467</b>   | <b>\$2,799,542</b>   | <b>\$2,716,475</b>   | <b>\$3,176,023</b>   | <b>\$3,656,497</b>   | <b>\$3,732,138</b>   |
| 3110            | *Education Spending Revenue        | \$10,170,517         | \$10,170,517         | \$10,134,500         | \$10,134,500         | \$10,383,168         | \$10,954,046         |
|                 | <b>Sub-total</b>                   | <b>\$12,511,984</b>  | <b>\$12,970,059</b>  | <b>\$12,850,975</b>  | <b>\$10,134,500</b>  | <b>\$10,383,168</b>  | <b>\$10,954,046</b>  |
|                 | <b>Total K-12 Revenues</b>         | <b>\$12,511,984</b>  | <b>\$12,970,059</b>  | <b>\$12,850,975</b>  | <b>\$13,310,523</b>  | <b>\$14,039,665</b>  | <b>\$14,686,184</b>  |
|                 | BCEMS K-8 Expenditures             | \$12,511,984         | \$12,970,059         | \$12,850,975         | \$13,310,523         | \$14,039,665         | \$14,686,184         |
|                 | <b>Total Elementary Expenses</b>   | <b>\$12,511,984</b>  | <b>\$12,970,059</b>  | <b>\$12,850,975</b>  | <b>\$13,310,523</b>  | <b>\$14,039,665</b>  | <b>\$14,686,184</b>  |
|                 | Special Article Included in Budget | \$50,000             | \$50,000             | \$50,000             | \$50,000             | \$50,000             | \$50,000             |
|                 | Audited Beginning Fund Balance     |                      | \$471,785            |                      | \$754,413            |                      |                      |
|                 | Audited Change in Fund Balance     |                      | \$282,628            |                      | -\$482,096           |                      |                      |
|                 | Audited Ending Fund Balance        |                      | \$754,413            |                      | \$272,317            |                      |                      |

**Barre City School District FY2018 Budget Expense Summary  
2016 Annual Report**

| <b>Function</b> | <b>Description</b>                | <b>FY2015 Budget</b> | <b>FY2015 Actual</b> | <b>FY2016 Budget</b> | <b>FY2016 Actual</b> | <b>FY2017 Budget</b> | <b>FY2018 Budget</b> |
|-----------------|-----------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|                 | Shared Expenses                   | \$135,127            | \$136,903            |                      |                      |                      |                      |
| 1100-00         | Preschool                         | \$44,465             | \$11,089             | \$377,725            | \$369,897            | \$425,485            | \$484,847            |
| 1100-01         | Regular Program Instruction       | \$3,801,226          | \$3,795,220          | \$3,844,279          | \$4,017,153          | \$3,887,961          | \$4,039,690          |
| 1100-02         | Art                               | \$109,762            | \$113,265            | \$118,165            | \$121,068            | \$122,998            | \$129,562            |
| 1100-03         | English Second Language           | \$33,001             | \$38,132             | \$32,914             | \$62,454             | \$32,570             | \$33,855             |
| 1100-04         | Foreign Language                  | \$41,201             | \$41,202             | \$41,202             | \$43,535             | \$44,894             | \$47,483             |
| 1100-05         | Family & Consumer Science         | \$58,550             | \$63,730             | \$64,618             | \$47,080             | \$48,717             | \$50,893             |
| 1100-06         | Physical Education                | \$146,568            | \$145,863            | \$147,320            | \$152,128            | \$149,467            | \$155,313            |
| 1100-07         | Instructional Music               | \$123,927            | \$106,753            | \$97,403             | \$96,808             | \$101,172            | \$106,277            |
| 1100-08         | Enrichment                        | \$3,250              | \$4,932              | \$4,932              | \$2,367              | \$3,250              | \$7,000              |
| 1100-09         | Reading Recovery                  | \$1,925              | \$864                | \$1,925              | \$35,557             | \$1,000              | \$70,898             |
| 1100-10         | High Achievers                    | \$92,461             | \$91,766             | \$92,873             | \$51,542             | \$124,287            | \$128,169            |
| 1100-11         | Reading Intervention              | \$1,100              | \$597                | \$1,200              | \$773                | \$550                | \$450                |
| 1100-13         | Math Intervention                 | \$500                | \$449                | \$500                | \$488                | \$500                | \$500                |
| 1100-15         | Technical Education               | \$69,988             | \$67,026             | \$69,226             | \$68,032             | \$71,380             | \$77,138             |
| 1100-25         | Granite Academy - Reg. Ed Portion | \$45,910             | \$53,511             | \$59,391             | \$32,535             |                      |                      |
| 1410            | Co-Curricular/Athletics           | \$30,927             | \$37,546             | \$44,258             | \$41,056             | \$40,920             | \$47,380             |
| 2113            | Student Support Program           | \$131,364            | \$88,280             | \$66,497             | \$66,534             | \$256,995            | \$263,005            |
| 2120            | Guidance                          | \$298,825            | \$298,825            | \$300,226            | \$280,667            | \$298,533            | \$301,571            |
| 2130            | Health Services                   | \$132,538            | \$136,564            | \$133,658            | \$120,879            | \$125,739            | \$129,810            |
| 2140            | Psychological Services            | \$179,153            | \$132,790            | \$159,091            | \$136,103            | \$149,543            | \$175,000            |
| 2210            | Curriculum Services               | \$17,050             | \$2,642              | \$17,050             | \$5,255              | \$16,100             | \$30,600             |
| 2220            | Library Services                  | \$142,955            | \$144,022            | \$148,555            | \$164,738            | \$168,060            | \$144,516            |
| 2225            | Technology                        | \$190,348            | \$147,659            | \$190,348            | \$192,796            | \$142,876            | \$212,026            |
| 2310            | Board of Education                | \$174,527            | \$95,891             | \$242,548            | \$99,631             | \$92,220             | \$88,160             |
| 2321            | Office of the Superintendent      | \$491,623            | \$491,623            | \$491,623            | \$491,623            | \$491,623            | \$634,251            |
| 2410            | Principal's Office                | \$487,572            | \$464,438            | \$506,477            | \$450,214            | \$499,428            | \$500,079            |
| 2490            | School Officer                    | \$1,666              | \$39,570             | \$39,570             | \$39,750             | \$68,320             | \$66,440             |
| 2523            | TAN Interest Expense              | \$30,000             | \$35,445             | \$30,000             | \$36,202             | \$36,000             | \$36,000             |
| 2600            | Plant Operation/Maintenance       | \$1,015,304          | \$1,083,433          | \$1,054,247          | \$1,028,935          | \$951,926            | \$926,166            |
| 2711            | *TRANSPORTATION ASSESS.           | \$539,684            | \$553,511            | \$554,749            | \$610,416            | \$578,374            | \$593,374            |
| 5100            | Long Term Debt Service            | \$90,454             | \$103,191            |                      |                      |                      |                      |
| 5400            | Prior Year Adjustments            |                      | \$7,676.00           |                      |                      |                      |                      |
|                 | Regular Ed Sub-total              | \$8,567,650          | \$8,532,632          | \$8,930,888          | \$9,003,119          | \$8,930,888          | \$9,552,933          |

|      |                                     |                     |                     |                     |                     |                     |  |  |  |
|------|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--|--|--|
| 1201 | <b>*BSU SPEC. ED. ASSESSMENTS</b>   |                     |                     |                     |                     |                     |  |  |  |
| 1201 | <b>*SPECIAL EDUCATION INSTRUCT.</b> | \$2,588,906         | \$2,754,826         | \$3,125,928         | \$3,276,235         | \$3,240,539         |  |  |  |
| 1202 | Granite Academy                     | \$178,376           | \$143,499           | \$130,365           |                     |                     |  |  |  |
| 1202 | ESY (Extended Services)             | \$63,409            | \$53,985            | \$34,469.00         |                     |                     |  |  |  |
| 2100 | <b>*SUPPORT SERVICES</b>            |                     |                     |                     | \$587,153           | \$658,291           |  |  |  |
| 2114 | <b>*EEE DIRECT INSTRUCT.</b>        | \$341,799           | \$160,903           | \$121,515.00        | \$155,177           | \$138,152           |  |  |  |
| 2130 | Health Services                     |                     | \$10,740            | \$12,223            |                     |                     |  |  |  |
| 2140 | Psychological Testing               | \$85,124            | \$69,667            | \$120,781           |                     |                     |  |  |  |
| 2149 | Other Psychological Services        | \$35,000            |                     |                     |                     |                     |  |  |  |
| 2150 | Speech/Language Pathology           | \$297,626           | \$307,514           | \$339,651           |                     |                     |  |  |  |
| 2160 | Occupational Therapy                | \$107,921           | \$117,668           | \$109,088           |                     |                     |  |  |  |
| 2200 | SPEID Professional Development      |                     | \$13,562            |                     |                     |                     |  |  |  |
| 2421 | <b>*EEE ADMINISTRATION ADMIN.</b>   | \$158,277           | \$183,137           | \$175,246           | \$190,302           | \$194,686           |  |  |  |
| 2420 |                                     |                     |                     |                     | \$44,000            | \$71,644            |  |  |  |
| 2700 | <b>*SPECIAL EDUCATION TRANSP.</b>   | \$37,896            | \$76,273.00         | \$93,406            | \$80,910            | \$79,939            |  |  |  |
|      | Special Ed. Sub-total               | \$3,894,334         | \$3,454,493         | \$4,262,672         | \$4,333,777         | \$4,383,251         |  |  |  |
|      | <b>BCEMS K-8 Expenditures</b>       | <b>\$12,461,984</b> | <b>\$12,457,612</b> | <b>\$13,265,791</b> | <b>\$13,264,665</b> | <b>\$13,936,184</b> |  |  |  |
|      | <b>Grant Expenditures</b>           |                     |                     |                     | \$725,000           | \$700,000           |  |  |  |
|      | Long Term Building Maintenance      | \$50,000            | \$50,000            | \$50,000            | \$50,000            | \$50,000            |  |  |  |
|      | <b>Grand Total Expenditures</b>     | <b>\$12,511,984</b> | <b>\$12,507,612</b> | <b>\$13,315,791</b> | <b>\$14,039,665</b> | <b>\$14,686,184</b> |  |  |  |

\*Compliance with ACT 153

**Barre Supervisory Union FY2018 Budget Revenue Summary  
2016 Annual Report**

| Function | Description                                  | Audited     |             | Unaudited   |             | FY17 Budget  | FY18 Budget  |
|----------|----------------------------------------------|-------------|-------------|-------------|-------------|--------------|--------------|
|          |                                              | FY15 Budget | FY15 Actual | FY16 Budget | FY16 Actual |              |              |
|          | Shared Services                              | \$445,808   | \$463,872   |             |             |              |              |
| 1510     | Interest                                     |             | \$2,689     |             | \$1,551     |              | \$634,251    |
| 1931     | Assessment - Barre City                      | \$491,623   | \$493,623   | \$491,594   | \$491,623   | \$491,623    | \$579,886    |
| 1931     | Assessment - Barre Town                      | \$445,408   | \$445,382   | \$445,382   | \$445,382   | \$445,408    | \$27,117     |
|          | Assessment - Curric. Barre Town only         |             |             |             |             |              | \$490,367    |
| 1931     | Assessment - SHS                             | \$453,322   | \$453,322   | \$453,381   | \$453,381   | \$453,322    | \$107,641    |
| 1931     | Assessment - Technical Center                | \$97,072    | \$97,072    | \$97,072    | \$97,072    | \$97,072     |              |
| 1990     | Miscellaneous Income                         |             |             |             | \$1,765     |              |              |
| 2310     | District Audit Reimbursements                |             | \$41,748    |             | \$41,860    |              | \$593,567    |
| 2700     | Transportation Assessment - BC               |             |             |             |             | \$578,374    | \$532,137    |
| 2700     | Transportation Assessment - BT               |             |             |             |             |              |              |
|          | <b><u>*SPECIAL EDUCATION ASSESSMENTS</u></b> |             |             |             |             |              |              |
| 1200     | *Special Education Instruct. - BC            |             |             |             |             | \$3,276,235  | \$3,240,540  |
| 1200     | *Special Education Instruct. - BT            |             |             |             |             | \$1,679,435  | \$1,905,538  |
| 1200     | *Special Education Instruct. - SHS           |             |             |             |             | \$2,429,227  | \$2,769,430  |
| 1214     | *EEE Instruct. - BC                          |             |             |             |             | \$155,177    | \$138,153    |
| 1214     | *EEE Instruct. - BT                          |             |             |             |             | \$83,580     | \$121,980    |
| 2100     | *Support Services - BC                       |             |             |             |             | \$587,153    | \$658,291    |
| 2100     | *Support Services - BT                       |             |             |             |             | \$493,035    | \$507,325    |
| 2100     | *Support Services - SHS                      |             |             |             |             | \$533,790    | \$700,824    |
| 2420     | *Administration - BC                         |             |             |             |             | \$190,302    | \$194,688    |
| 2420     | *Administration - BT                         |             |             |             |             | \$184,469    | \$182,943    |
| 2420     | *Administration - SHS                        |             |             |             |             | \$130,608    | \$113,418    |
| 2421     | *Early Ed. Administration - BC               |             |             |             |             | \$44,000     | \$71,644     |
| 2421     | *Early Ed. Administration - BT               |             |             |             |             | \$44,000     | \$70,007     |
| 2711     | *Transportation - BC                         |             |             |             |             | \$80,910     | \$79,939     |
| 2711     | *Transportation - BT                         |             |             |             |             | \$41,185     | \$38,550     |
| 2711     | *Transportation - SHS                        |             |             |             |             | \$16,000     | \$20,000     |
| 5400     | <b>Fund Balance Applied</b>                  |             | \$40,391    | \$40,391    | \$40,391    | \$104,973    | \$100,000    |
|          | <b>BSU GENERAL FUND REVENUE</b>              |             |             |             |             | \$12,679,369 | \$13,878,236 |
|          | Federal & State Grants                       |             |             |             |             | \$750,000    | \$750,000    |
|          | <b>Total BSU Revenue</b>                     | \$1,487,425 | \$1,979,644 | \$1,527,820 | \$2,036,897 | \$13,429,369 | \$14,628,236 |

**Barre Supervisory Union FY2018 Budget Expense Summary  
2016 Annual Report**

| <u>Function</u> | <u>Description</u>              | <u>FY15 Budget</u> | <u>FY15 Actual</u> | <u>FY16 Budget</u> | <u>FY16 Actual</u> | <u>FY17 Budget</u> | <u>FY18 Budget</u> |
|-----------------|---------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 2210            | Shared Services Curriculum      | \$144,550          | \$445,808          | \$147,799          | \$463,872          | \$133,641          | \$149,521          |
|                 | Curriculum - BT only            |                    | \$141,834          |                    | \$131,107          |                    | \$27,117           |
| 2225            | Technology                      | \$509,326          | \$493,269          | \$556,680          | \$523,451          | \$570,291          | \$603,441          |
| 2310            | Board of Education              | \$50,045           | \$78,317           | \$45,665           | \$59,975           | \$66,045           | \$66,600           |
| 2319            | Board Act 46-BC/BT              |                    | \$5,494            |                    |                    |                    |                    |
| 2320            | Superintendent                  | \$277,453          | \$282,204          | \$281,169          | \$326,323          | \$354,601          | \$303,060          |
| 2520            | Business Office/Human Resources | \$406,332          | \$361,473          | \$393,142          | \$433,942          | \$409,770          | \$574,939          |
| 2600            | Facilities/Director/Electrician | \$59,305           | \$41,031           | \$59,305           | \$63,385           | \$58,050           | \$214,584          |
| 2700            | <b>Transportation - Reg Ed</b>  |                    |                    |                    |                    | \$1,117,865        | \$1,125,704        |
| 1100            | Special Ed. Direct Instruc.     |                    |                    |                    |                    | \$7,384,897        | \$7,915,508        |
| 1214            | Essential Early Education       |                    |                    |                    |                    | \$238,757          | \$260,133          |
| 2100            | Special Ed. Support Services    |                    |                    |                    |                    | \$1,613,978        | \$1,866,440        |
| 2420            | Special Education Admin.        | \$40,418           | \$33,772           | \$44,060           | \$37,314           | \$505,379          | \$491,049          |
| 2420            | Early Education Admin.          |                    |                    |                    | \$1,090            | \$88,000           | \$141,651          |
| 2711            | Special Education Transp.       |                    |                    |                    | \$7,000            | \$138,095          | \$138,489          |
|                 | Federal & State Grants          |                    |                    |                    |                    | \$750,000          | \$13,878,236       |
|                 | Total Expenditures              | \$1,884,755        | \$1,877,708        | \$1,527,820        | \$2,052,953        | \$13,429,369       | \$14,628,236       |
|                 | Balance                         | \$0                | \$71,126           | \$0                | -\$16,056          |                    |                    |
|                 |                                 |                    | Audited            |                    | Unaudited          |                    |                    |

**SALARIES - SCHOOL EMPLOYEES  
2016 ANNUAL REPORT**

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL**

|               |            |             |
|---------------|------------|-------------|
| ABBRIANO      | KACEY      | \$29,657.00 |
| ABRAHAM       | AMELIA     | \$38,520.00 |
| AKERS         | SARA       | \$766.50    |
| ALDRICH       | SHANE      | \$58,133.96 |
| ALLEN         | JASON      | \$2,915.84  |
| ALLEN         | REBECCA    | \$37,997.00 |
| ANDERSON      | STACY      | \$66,425.38 |
| ANGELL        | PAUL       | \$7,150.00  |
| APPLETON      | STEPHANIE  | \$54,485.00 |
| ASHE          | BRANDI     | \$6,795.74  |
| AUSMANN       | GABRIELLE  | \$2,537.50  |
| AUSMANN       | DEBRA      | \$18,318.76 |
| AVERY         | HANNAH     | \$2,968.00  |
| BABCOCK       | AMANDA     | \$52,617.68 |
| BAITZ         | GERALD     | \$49,332.00 |
| BAKER         | ANN        | \$25,135.60 |
| BEASLEY       | NATALIE    | \$2,847.00  |
| BEAUDET       | PAULA      | \$63,752.00 |
| BEGGS-SARGENT | BARBARA    | \$1,460.00  |
| BELL          | CHRISTINE  | \$53,758.00 |
| BELLAVANCE    | HEATHERAP  | \$62,790.00 |
| BENOIT        | ALIZA      | \$4,818.00  |
| BENOIT        | NANCY      | \$55,833.00 |
| BERRY         | TORI       | \$6,862.00  |
| BESSETTE      | SHELLEY    | \$57,272.00 |
| BETTIS        | GAIBRIELLE | \$53,058.00 |
| BISSON        | JENNIFER   | \$48,211.00 |
| BIXLER        | ANDREABETH | \$47,955.09 |
| BLAIS         | LISA       | \$15,803.38 |
| BLAKE         | CATHLEEN   | \$47,431.50 |
| BLAKE         | JEFFREY    | \$62,899.00 |
| BLAKEY        | SHANNON    | \$15,677.15 |
| BLATCHFORD    | JULIA      | \$40,546.00 |
| BONACORSI     | CAROL      | \$16,763.51 |
| BONSER        | ROBIN      | \$15,971.66 |
| BOROWSKE      | BARBARA    | \$24,701.20 |
| BOUCHER       | KAITLIN    | \$1,423.50  |
| BREEN         | MEGHAN     | \$9,888.67  |
| BREER         | STEVEN     | \$35,350.30 |
| BROUILLETTE   | CELYN      | \$2,469.84  |
| BROWN         | RUTH       | \$2,664.50  |
| BRUGGER       | BARBARA    | \$55,583.00 |

|               |                   |             |
|---------------|-------------------|-------------|
| BURGESS       | BRIAN             | \$48,911.00 |
| BURKE         | GRACE             | \$18,917.00 |
| BURNASH       | DALE              | \$62,865.00 |
| BURT          | PALMLA            | \$14,097.46 |
| BUSHWAY       | JODI              | \$47,564.00 |
| BUSSIERE      | SHANNON           | \$18,738.65 |
| CAMPBELL      | GAIL              | \$4,050.00  |
| CAMPBELL      | MELISSA           | \$35,223.23 |
| CAMPISI       | JOANNE            | \$65,262.00 |
| CARRIEN       | JAMES             | \$1,714.94  |
| CASTLEBERRY   | TARA              | \$59,591.88 |
| CASWELL       | JANE              | \$3,900.00  |
| CAVALIERE III | PAUL              | \$14,278.68 |
| CECCHINELLI   | GIULIANO          | \$1,730.87  |
| CHADDERTON    | ANITA             | \$1,689.35  |
| CHALOUX       | SUSAN             | \$27,936.37 |
| CHASE         | LAUREN            | \$1,387.00  |
| CLARK         | TRACI             | \$51,387.00 |
| CODY          | CONNOR            | \$1,241.00  |
| COLLINS       | STEPHANIE         | \$44,919.00 |
| COMSTOCK      | MICHELLE          | \$19,654.26 |
| CORMIER       | SANDRA            | \$61,296.69 |
| COSGROVE      | TANA              | \$55,961.00 |
| COUSINS       | SARAH             | \$51,236.61 |
| COUTURE       | KATHY             | \$34,348.00 |
| COXON HAIGH   | MICHELE           | \$17,546.63 |
| CRAIGE        | MARISA            | \$13,513.38 |
| DAVIDSON      | LAURA             | \$16,677.00 |
| DAVIS         | ALEXANDRA         | \$8,588.95  |
| DENTON        | AMANDA            | \$22,140.68 |
| DEXTER        | KERISHA           | \$10,992.00 |
| DISHER        | NICOLE            | \$20,070.60 |
| DONALD        | CAROL             | \$24,710.76 |
| DONOVAN       | ROBIN             | \$16,214.65 |
| DOUGLAS       | HEATHER           | \$42,644.00 |
| DOUSE         | KIMBERLY          | \$42,189.62 |
| DUKE          | BRITTNEY          | \$3,467.98  |
| DUNLEA        | ASHLEY            | \$16,755.72 |
| DUTIL         | LIZETTTE          | \$3,802.09  |
| DWYER         | REBECCA           | \$51,192.86 |
| ERICKSON      | PAMELA            | \$21,536.11 |
| EVANS         | KIRSTEN           | \$58,228.00 |
| FAIR          | MELISSA           | \$54,807.00 |
| FAJOBI        | ADEJUMOKEODUNLAMI | \$14,185.63 |
| FARMER        | GABRIELLE         | \$24,713.59 |
| FARNHAM       | LORI              | \$800.00    |

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|-------------|------------|-------------|
| FARNHAM     | CHRISTINE  | \$60,178.00 |
| FEESER      | ADRIENNE   | \$47,564.00 |
| FELCH       | LISA       | \$57,156.00 |
| FERLAND     | EMMA       | \$4,143.25  |
| FERLAND     | BENJAMIN   | \$8,688.97  |
| FERLAND     | STACY      | \$19,927.62 |
| FINNEGAN    | KEVIN      | \$1,921.50  |
| FLOOD       | DIANA      | \$21,262.52 |
| FLORUCCI    | KATHLEEN   | \$8,225.00  |
| FLORUCCI    | BAMBI      | \$46,412.28 |
| FREDERICKS  | KAREN      | \$45,830.48 |
| FRIOT       | ANITA      | \$27,808.59 |
| FULLER-BALL | DAWN       | \$41,559.48 |
| FUQUA       | GILLIAN    | \$51,509.00 |
| GATTONE     | DEBORAH    | \$57,384.00 |
| GEHLBACH    | MARY       | \$57,432.00 |
| GIBBS       | NICOLE     | \$15,725.34 |
| GILSTAD     | ASHLEY     | \$46,962.00 |
| GLUCK       | ELYSEACH   | \$12,573.50 |
| GORDON      | KAREN      | \$19,420.74 |
| GRAHAM      | LEROY      | \$36,501.45 |
| GREENE      | ANNA       | \$20,080.00 |
| GREGOIRE    | CINDY      | \$57,474.85 |
| GRENIER     | COURTNEY   | \$15,541.54 |
| GUILMETTE   | JAIME      | \$56,488.00 |
| GUTHRIE     | JUSTINE    | \$52,073.00 |
| GUYETTE     | BERNADETTE | \$12,257.90 |
| HABEREK     | CHELSEA    | \$5,569.75  |
| HAGGERTY    | HOLLY      | \$45,313.00 |
| HALL        | LACEY      | \$14,100.00 |
| HAWLEY      | KATHRYN    | \$56,883.00 |
| HEALEY      | ALLYSON    | \$56,231.00 |
| HEALY       | MICHAEL    | \$1,725.00  |
| HEATH       | KAREN      | \$64,512.00 |
| HEATH HOWE  | LUCAS      | \$2,064.25  |
| HEINZ       | PHILLIP    | \$6,975.91  |
| HERRING     | LUCAS      | \$1,517.83  |
| HICKS       | RUTHANN    | \$59,778.00 |
| HIRAYAMA    | MINORI     | \$17,365.39 |
| HOLT        | ALLYSON    | \$17,907.20 |
| HOOD        | SEAN       | \$1,387.00  |
| HULBERT     | ELIZABETH  | \$69,085.00 |
| HULL        | MARY       | \$61,501.00 |
| HUMKE       | RYAN       | \$693.50    |
| HURLEY      | KIMBERLY   | \$12,604.73 |
| HUTCHINGS   | DEBBI      | \$9,622.36  |

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|               |             |             |
|---------------|-------------|-------------|
| ISHAM         | GARY        | \$690.20    |
| JACOBS        | MARIAH      | \$657.00    |
| JACOBS        | SUZANNE     | \$9,381.50  |
| JACOBS        | SHARON      | \$57,332.00 |
| JAMINET       | ZACHARY     | \$5,493.61  |
| JOHNSON       | MALINDAJANE | \$64,512.00 |
| JOY           | DENISE      | \$22,425.90 |
| KALAT         | MARK        | \$57,978.00 |
| KITTREDGE     | ALLISON     | \$16,866.00 |
| KNAUSS        | TEDRA       | \$1,080.00  |
| KOGUT         | LINDA       | \$1,997.50  |
| KOLLING       | BRANDY      | \$43,940.00 |
| KONDI         | EMILEE      | \$2,847.00  |
| KRASOFSKI     | PRUDENCE    | \$63,418.00 |
| LACKIE        | SAMMIE-JO   | \$1,882.25  |
| LACROIX       | JACLYN      | \$2,252.75  |
| LANE          | DOREEN      | \$3,694.09  |
| LANGE         | COURTNIE    | \$29,256.91 |
| LATSHAW       | DENISE      | \$61,118.00 |
| LAYBOURNE     | LEISA       | \$17,788.68 |
| LEBLANC       | NANCY       | \$35,918.95 |
| LEONE         | JODY        | \$59,478.00 |
| LEU           | LINDA       | \$870.00    |
| LONGCHAMP     | MARJORIE    | \$20,890.21 |
| LUSSIER       | ALISA       | \$15,578.08 |
| MACCORMACK JR | LLOYD       | \$43,392.69 |
| MACKIN        | ELIZABETH   | \$17,957.25 |
| MAROLD        | CAROL       | \$12,108.54 |
| MARTIN        | DENISE      | \$63,796.25 |
| MATTHEWS      | BENJAMIN    | \$41,959.48 |
| MATTHEWS      | MORGAN      | \$48,575.48 |
| MAURAI        | KATHY       | \$18,107.55 |
| MAURAI        | JESSICA     | \$43,296.25 |
| MCKELVEY      | JENNIFER    | \$57,846.05 |
| MCMAHAN       | STEPHANIE   | \$56,534.00 |
| MCPHERSON     | ESTELLE     | \$31,734.48 |
| MEARS         | KELLY       | \$16,289.24 |
| MELEN         | ANNA        | \$24,774.66 |
| MERCHANT      | LARA        | \$52,320.75 |
| METCALF       | MELISSA     | \$3,555.10  |
| MEYERS        | RICHARD     | \$42,000.00 |
| MILLER        | CAREY       | \$42,095.00 |
| MISLAK        | MICHAEL     | \$52,211.00 |
| MORRIS        | JULIE       | \$584.00    |
| MORRIS        | LORRAINE    | \$53,408.00 |
| MORRISON      | KRISTIN     | \$44,970.32 |

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|               |              |             |
|---------------|--------------|-------------|
| MORROW        | ALLISON      | \$15,399.20 |
| MORTENSEN     | REBEKAH      | \$46,438.16 |
| MULLIGAN      | MATTHEW      | \$17,234.17 |
| MURPHY        | CATHERINE    | \$13,778.40 |
| NARAMORE      | FRANCES      | \$41,095.00 |
| NEDDO         | MILIKA       | \$41,946.00 |
| O'CONNOR      | MARGARET     | \$16,626.39 |
| O'TOOLE       | THOMAS       | \$44,399.15 |
| PADILLA       | VIRGINIA     | \$21,056.20 |
| PAPINEAU      | MARY         | \$14,032.15 |
| PAQUETTE      | LAURA        | \$8,181.57  |
| PARENT        | MARIE DENISE | \$19,936.98 |
| PARKER        | EMILY        | \$48,111.00 |
| PARTRIDGE     | ALICIA       | \$40,551.00 |
| PEACOCK       | BONNIE       | \$2,737.50  |
| PELOQUIN      | NICHOLAS     | \$14,261.45 |
| PERRAULT      | DIANE        | \$3,212.00  |
| PETROCK       | KEELEY       | \$6,875.50  |
| PIERCE        | AMANDA       | \$58,106.00 |
| PIRIE         | JASON        | \$37,152.14 |
| PLANTE        | CHRISTOPHER  | \$14,798.02 |
| POMEROY       | ERIN         | \$42,825.25 |
| PORTALUPI     | KIMALIE      | \$32,358.00 |
| QUINTANE      | MARIE-JENI   | \$8,066.50  |
| RACKLIFF      | SARAH        | \$7,738.00  |
| RAMSEY-TOLMAN | JACQUELYN    | \$88,000.00 |
| REESE         | WILLIAM      | \$52,758.00 |
| REIGNER       | NATHAN       | \$939.35    |
| RENFREW       | ALLEN        | \$5,563.66  |
| RICHARDS      | JANE         | \$49,289.00 |
| RICHARDSON    | ANGELA       | \$4,330.22  |
| RISTAU        | ANITA        | \$1,197.00  |
| RODRIGUEZ     | LINDA        | \$41,987.53 |
| ROSS          | NICHOLAS     | \$3,008.50  |
| ROSS          | CASSANDRA    | \$11,375.30 |
| RUPP          | MAUREEN      | \$21,092.53 |
| SALTER        | JULIE        | \$21,064.45 |
| SAYERS        | MALINDA      | \$12,478.02 |
| SCHOENIG      | JENNIFER     | \$18,463.88 |
| SEVERY        | RICHARD      | \$3,364.73  |
| SHAFFER       | ALLISON      | \$41,095.00 |
| SICHEL        | MARJORIE     | \$18,110.55 |
| SINGER        | LAUREN       | \$1,046.25  |
| SINGER        | GRETCHEN     | \$1,395.00  |
| SINGER        | SHERYL       | \$61,676.00 |
| SINGLETON     | CHRISTINA    | \$14,892.02 |

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|                    |           |              |
|--------------------|-----------|--------------|
| SMEDY              | MICHELE   | \$3,619.61   |
| SMITH              | TYLER     | \$1,115.35   |
| SMITH              | KERI      | \$3,506.10   |
| SMITH              | VALERIE   | \$11,394.68  |
| SMITH              | ABIGAYLE  | \$46,489.00  |
| SOMERS             | SHARON    | \$65,812.00  |
| SPAULDING          | SONYA     | \$1,684.49   |
| SPOFFORD           | BRENDA    | \$2,336.00   |
| SPRAGUE            | GARY      | \$55,977.54  |
| STABELL            | KERRY     | \$13,011.07  |
| STALLING           | HEATHER   | \$57,474.65  |
| STARK              | MICHAEL   | \$5,643.00   |
| STEVENS-MONTGOMERY | SANDRA    | \$14,346.80  |
| STONE              | MARY      | \$7,790.72   |
| STONE              | SUSAN     | \$15,951.08  |
| TAFFEL             | JAMES     | \$108,612.00 |
| TAPPIN             | MELISSA   | \$48,727.92  |
| TESSIER            | BRITTANY  | \$13,408.40  |
| TESSIER            | LAURA     | \$22,694.29  |
| THOMAS             | IAN       | \$9,932.56   |
| THOMPSON           | CYNTHIA   | \$33,827.38  |
| THOMPSON           | SARA      | \$46,743.25  |
| THYGESEN           | DENISE    | \$30,947.40  |
| TREPANIER          | WANDA     | \$24,929.67  |
| TRIANO             | LEANNE    | \$61,045.00  |
| TRINDLE            | JAMIE     | \$43,892.50  |
| TULLY              | DONNA     | \$62,168.00  |
| UTTON              | TELIA     | \$35,898.70  |
| VALLANCE           | NICOLE    | \$50,086.80  |
| VALSANGIACOMO      | MARGARET  | \$11,932.63  |
| VANETTI            | CYNTHIA   | \$8,212.50   |
| VEST               | JESSICA   | \$34,438.56  |
| VILBRIN            | JASON     | \$4,875.00   |
| VROEGOP            | TREG      | \$45,169.70  |
| WALBRIDGE          | SONJA     | \$14,625.67  |
| WALKER             | BRANDON   | \$6,974.09   |
| WALKER             | JOHN      | \$49,602.71  |
| WALZ               | LESLIE    | \$1,197.00   |
| WASHBURN           | GARRETT   | \$2,915.84   |
| WASHBURN           | DEBORAH   | \$36,798.07  |
| WAWRZYNIAK         | ALEXANDER | \$47,112.00  |
| WEBSTER            | JENNIFER  | \$14,846.29  |
| WESELCOUCH         | JAMES     | \$38,597.00  |
| WHALEN             | MEAGAN    | \$1,058.50   |
| WHEELER            | MELISSA   | \$46,812.00  |
| WHITE              | JESSE     | \$65,262.00  |

|              |           |                       |
|--------------|-----------|-----------------------|
| WIEBER       | MEGAN     | \$46,015.00           |
| WIELER       | HEATHER   | \$51,555.00           |
| WIGGINS      | MELISSA   | \$2,521.92            |
| WILLETT      | DONNA     | \$25,091.73           |
| WILLIAMS     | HILLARY   | \$502.35              |
| WOODARD      | JASON     | \$55,057.00           |
| YOUNG        | GABRIELLE | \$20,785.32           |
| ZAPORA       | KRISTINA  | \$1,131.50            |
| ZISKE        | EUGENE    | \$64,323.27           |
| <b>TOTAL</b> |           | <b>\$7,950,544.48</b> |

**SPAULDING HIGH SCHOOL &  
CENTRAL VERMONT CAREER CENTER**

|            |           |             |
|------------|-----------|-------------|
| ABBRIANO   | KACEY     | \$3,644.80  |
| ACCLES     | AMY       | \$61,668.00 |
| AITHER     | LUCAS     | \$78,000.00 |
| ALLEN      | JOSHUA    | \$1,600.00  |
| ALLEN      | CHELSEY   | \$42,000.00 |
| ATKINS     | MARK      | \$23,892.75 |
| BABIC      | LESLIE    | \$38,103.52 |
| BAITZ      | GERALD    | \$4,738.24  |
| BALL       | DAVID     | \$36,504.61 |
| BEAN       | MARY      | \$5,940.00  |
| BEAUREGARD | BOBBIE    | \$15,810.22 |
| BELL       | CLAY      | \$5,467.20  |
| BELL       | RUSTY     | \$16,388.76 |
| BENOIT     | STACEY    | \$1,500.00  |
| BENOIT     | OLGA      | \$55,354.00 |
| BERGERON   | SHARON    | \$21,645.00 |
| BESSETTE   | BRADLEY   | \$57,903.20 |
| BETTIS     | SANDRA    | \$10,338.38 |
| BETTS      | LAURA     | \$46,015.00 |
| BICKNELL   | ELIZABETH | \$50,062.51 |
| BINGINOT   | MATTHEW   | \$46,549.79 |
| BLAKELY    | JOSEPH    | \$1,500.00  |
| BLOW       | LINDA     | \$35,970.72 |
| BOOTH      | MARIA     | \$20,941.01 |
| BOOTH      | ROBERT    | \$50,469.12 |
| BOURNE     | SHARON    | \$14,380.45 |
| BRENNAN    | SUSAN     | \$70,342.92 |
| BRIZZOLARA | DANIELLE  | \$42,015.00 |
| BROWN      | BENJAMIN  | \$2,004.64  |
| BRYANT     | CAITLYN   | \$42,615.00 |
| BUCK       | LAUREN    | \$43,015.00 |
| BUGBEE     | MICHAEL   | \$3,000.00  |

|                    |               |             |
|--------------------|---------------|-------------|
| BURKE              | CHAD          | \$1,640.16  |
| BURNS              | JESSE         | \$1,640.16  |
| BUZZI              | DAVID         | \$63,423.51 |
| CAOQUETTE          | SARAH         | \$23,616.00 |
| CAOQUETTE-DE LALLO | CARRIE        | \$64,512.80 |
| CAPUTO             | MATTHEW       | \$45,057.88 |
| CARGILL            | LANCE         | \$45,981.60 |
| CARPENTER          | JAMES         | \$4,009.28  |
| CARPENTER          | JESSICA       | \$61,689.08 |
| CARTER             | ERIN          | \$54,580.80 |
| CARTER             | NORMAN        | \$60,868.00 |
| CHAMBERLIN         | PENNY         | \$96,980.00 |
| CHAMBERS           | SCHUYLER      | \$17,110.05 |
| CHICKERING         | SUSAN         | \$67,094.32 |
| CICIO              | CAMERON       | \$3,280.32  |
| CLARK              | SARA          | \$4,855.33  |
| CLARK              | DOUGLAS       | \$32,500.00 |
| CLARK              | WENDY         | \$48,069.36 |
| CLEVELAND          | KELLY         | \$2,186.88  |
| CLICHE             | ARNOLD        | \$41,345.20 |
| CLOUATRE           | EMILY         | \$18,638.60 |
| CLOUTIER           | CHERYL        | \$11,207.07 |
| COLEMAN            | KATIDJA       | \$4,033.75  |
| COLEMAN            | ELISHA        | \$48,338.00 |
| COOPER             | GAIL          | \$37,232.00 |
| COULTAS            | STEVEN        | \$56,220.33 |
| CRAVEDI            | STEFANIEAYERS | \$1,552.50  |
| CRAWFORD-STEMPEL   | COLIN         | \$48,451.88 |
| CROSS              | CHRISTEL      | \$26,971.04 |
| CURRIER            | WENDY         | \$27,061.99 |
| CURRIER            | CHRISTINA     | \$47,926.68 |
| DAVIS              | JACK          | \$1,640.16  |
| DEELEY             | CHRISTINA     | \$43,244.00 |
| DERNER             | JASON         | \$58,278.00 |
| DESMARAIS          | GERALD        | \$72,170.80 |
| DESSUREAU          | ANDRE         | \$68,208.39 |
| DEWEY              | BRANDI        | \$37,398.00 |
| DINDO              | MICHAEL       | \$3,644.80  |
| DRISCOLL           | SHAUN         | \$87,925.00 |
| DROHAN             | SARAH         | \$1,607.18  |
| DUBIE              | WHITNEY       | \$9,318.00  |
| DUCHARME           | CHERYL        | \$2,990.00  |
| DUFRESNE           | JEAN          | \$20,915.78 |
| DUNLAP             | DANIELLE      | \$21,280.13 |
| DUNLEA             | RYAN          | \$60,718.40 |
| DURKEE             | RUTH          | \$55,815.00 |

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|                     |          |             |
|---------------------|----------|-------------|
| EATON               | BRENDAN  | \$43,610.68 |
| ELGOOD              | REBECCA  | \$38,799.73 |
| EVANS               | JAMIE    | \$59,447.00 |
| FECTEAU             | AMY      | \$35,842.00 |
| FIFIELD             | MARY     | \$22,713.96 |
| FINNEGAN            | KEVIN    | \$1,491.91  |
| FITZGERALD          | HAYLEY   | \$23,892.75 |
| FLINN               | EMILY    | \$16,718.15 |
| FLORUCCI            | PETER    | \$1,640.16  |
| FOIADELLI-MCCORMICK | VERONICA | \$1,500.00  |
| FORTIER             | NORMAND  | \$13,875.95 |
| FOWLER              | KRISTEN  | \$1,583.76  |
| FOWLER              | BRANDON  | \$3,407.88  |
| FRATTINI            | NORMAN   | \$39,475.92 |
| FREDETTE            | KERRI    | \$2,997.12  |
| FRITJOFSON          | KENNETH  | \$55,856.00 |
| FULLER              | KATHLEEN | \$65,947.50 |
| GARBACIK            | CORRINA  | \$19,884.58 |
| GARDNER             | KATHERIN | \$48,174.61 |
| GARLAND             | AMANDA   | \$51,446.50 |
| GARRITY             | LEIGH    | \$682.50    |
| GAUDREAU            | MARY     | \$43,500.56 |
| GRAHAM              | EMILY    | \$70,378.16 |
| GRANDBOIS           | ANDRE    | \$2,369.12  |
| GRAY                | MARILYN  | \$15,392.63 |
| GRIGGS              | SCOTT    | \$80,807.00 |
| HASTINGS            | JOLIN    | \$4,759.92  |
| HEBERT              | LORI     | \$56,188.76 |
| HEFFERNAN           | SUSAN    | \$4,050.00  |
| HENDRICKSON         | CHELSEA  | \$1,697.51  |
| HOFFMAN             | RY       | \$65,113.14 |
| HOOVER              | BRIAN    | \$81,188.50 |
| IMBURGIO            | MANDY    | \$14,792.85 |
| JACOBS              | SUZANNE  | \$910.01    |
| JACOBS              | ALPHONSO | \$11,663.36 |
| JANKOWSKI           | KATIE    | \$50,994.15 |
| KELLEY              | STEPHEN  | \$54,877.92 |
| KERIN II            | PHILLIP  | \$2,733.60  |
| KERSHAW             | ROBERT   | \$6,202.87  |
| KIMBERLY            | JOLIN    | \$15,454.58 |
| KISHISHITA          | YOKO     | \$48,851.76 |
| KULIS               | JESSICA  | \$54,854.00 |
| KUNCZ               | JOHN     | \$39,742.33 |
| LACROIX             | DAVID    | \$1,500.00  |
| LACROIX             | LUKE     | \$3,644.80  |
| LAFRANCIS-DURRELL   | MICHELLE | \$60,229.76 |

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|                 |             |             |
|-----------------|-------------|-------------|
| LAMB            | ROBERT      | \$4,373.76  |
| LAPAN           | EDWARD      | \$2,186.88  |
| LAPERLE         | PHILIP      | \$4,738.24  |
| LAPOINT         | DOUGLAS     | \$68,414.96 |
| LAVIGNE         | KEVIN       | \$35,947.60 |
| LAW             | MICHAEL     | \$1,680.00  |
| LEE             | ALEXANDER   | \$8,268.55  |
| LEENE           | PATRICK     | \$41,789.44 |
| LESSARD         | DONALD      | \$57,309.69 |
| LESSLEY         | SHANNON     | \$74,462.20 |
| LESTER          | AMY         | \$58,412.55 |
| LEU             | LINDA       | \$2,407.59  |
| LEWIS           | JOHN        | \$66,512.00 |
| LIFF            | CHRIS       | \$61,872.92 |
| LONG            | CLIFTON     | \$61,368.00 |
| LORD            | TABITHA     | \$3,644.80  |
| LOWE            | GEORGE      | \$874.75    |
| LUSSIER         | BRANDY      | \$28,157.20 |
| LYFORD          | JEREMI      | \$43,244.00 |
| LYNN            | NANCY       | \$58,830.47 |
| LYON            | KODY        | \$2,041.08  |
| MACKIN          | ROBERT      | \$6,690.52  |
| MACKIN          | REBECCA     | \$69,790.48 |
| MACRITCHIE      | CINDY       | \$45,559.84 |
| MANCHESTER      | LIESEL      | \$42,292.11 |
| MARINEAU        | KARINE      | \$57,678.00 |
| MARTIN          | JENNIFER    | \$1,550.00  |
| MASSUCCO        | JAMES       | \$15,969.38 |
| MCCOLGAN        | WILLIAM     | \$56,542.00 |
| MCGEE BROWMAN   | NASHANDA    | \$3,280.32  |
| MCGRATH         | MEAGHAN     | \$2,915.84  |
| MCKINSTRY       | BETH        | \$22,682.71 |
| MCKINSTRY       | STEPHEN     | \$23,184.00 |
| MCSHEFFREY      | KRISTINE    | \$43,361.83 |
| MCSWEENEY       | D. THOMAS   | \$69,963.50 |
| MERRIAM         | PATRICK     | \$73,671.00 |
| MEYER           | KATIE       | \$49,411.20 |
| MIKLE           | SETH        | \$10,400.00 |
| MILLER          | BRADFORD    | \$49,054.40 |
| MIRANDA-O'NEILL | MYRNA       | \$61,050.00 |
| MISHKIT         | SAMANTHA    | \$42,570.00 |
| MOORE           | BENJAMIN    | \$53,848.00 |
| MOORE           | ALANTHOMAS  | \$85,454.00 |
| MORAN           | ROBERT      | \$4,738.24  |
| MORAN           | CHRISTOPHER | \$65,606.24 |
| MORRIS          | LARRY       | \$41,167.69 |

|                   |           |              |
|-------------------|-----------|--------------|
| MUNROE            | ADAM      | \$23,630.00  |
| NDIONE            | MOHAMADOU | \$11,785.01  |
| NICHOLSON         | DAVID     | \$72,294.00  |
| NISHBALL          | BETH      | \$61,232.48  |
| NOYES             | LOLA      | \$53,123.00  |
| O'CONNOR          | LOUISE    | \$39,390.24  |
| O'DELL-SHIPE      | HEATHER   | \$26,394.21  |
| OLSEN             | STEPHANIE | \$15,512.30  |
| OLSON             | JENNIFER  | \$45,688.48  |
| O'MEARA           | DARREN    | \$3,417.62   |
| PARKER            | LANCE     | \$12,996.74  |
| PARSONS           | PAUL      | \$62,690.00  |
| PAXMAN            | SUSAN     | \$2,616.28   |
| PELLEGRINI        | BRIAN     | \$1,640.16   |
| PETERSON          | LINDSAYC. | \$46,562.00  |
| PLANTE            | MONIKA    | \$3,396.54   |
| POLLARD           | JAMES     | \$525.00     |
| POLLARD           | JOSEPH    | \$35,362.00  |
| PORTELANCE        | MARGARET  | \$69,047.88  |
| PRENTICE          | JULIE     | \$16,065.00  |
| PUTNAM            | DONNA     | \$18,650.88  |
| RANSOM            | JAY       | \$3,280.32   |
| RANSOM            | NANCY     | \$19,276.53  |
| RAPALJE           | DANIEL    | \$1,522.50   |
| REARDON           | MARY      | \$53,075.48  |
| REILLY            | KIRSTIN   | \$52,858.00  |
| RICH              | JARED     | \$1,640.16   |
| RICHARDSON        | KIM       | \$52,311.00  |
| RICKS             | DOTTYE    | \$1,500.00   |
| RITZO             | MARIE     | \$59,945.00  |
| RONSON            | MARY      | \$5,573.81   |
| ROUSSE            | EDMOND    | \$1,500.00   |
| SAKASH            | PETER     | \$4,738.24   |
| SALDI             | ANGELLA   | \$51,559.00  |
| SCHARNBERG        | CRISTINA  | \$61,051.32  |
| SCOTT             | WILLIAM   | \$50,549.70  |
| SHEDD             | JOAN      | \$15,725.15  |
| SIMONDS-PERANTONI | CARLOTTA  | \$2,000.00   |
| SINGER            | DONALD    | \$104,900.61 |
| SMITH             | VALERIE   | \$630.00     |
| SMITH             | PAMELA    | \$41,092.00  |
| SMITH             | CHRISTINE | \$60,001.00  |
| SOUTAR            | MARCIA    | \$27,100.80  |
| STITELY           | DOUGLAS   | \$16,937.10  |
| STRONG            | BARBARA   | \$59,865.48  |
| STUART            | MICHAEL   | \$59,500.40  |

|              |             |                       |
|--------------|-------------|-----------------------|
| STUPIK       | MARK        | \$1,640.16            |
| TATRO        | MARK        | \$1,500.00            |
| THOMAS       | ELIZA       | \$4,427.00            |
| THOMPSON     | CLIFTON     | \$35,631.90           |
| TOSI         | ALICIA      | \$60,656.00           |
| TOZZI        | WAYNE       | \$52,711.00           |
| TREDWELL     | DARCIE      | \$27,941.34           |
| TREPANIER    | ASLIN       | \$560.00              |
| TREPANIER    | JAN         | \$24,665.94           |
| VIOLETTE     | MYA         | \$58,756.00           |
| WATERHOUSE   | BRENDA      | \$95,000.00           |
| WELCH        | ANTHONY     | \$35,337.45           |
| WETZEL       | SANDRA      | \$53,258.00           |
| WHALEN       | MICHAEL     | \$46,090.00           |
| WIGREN       | ELIZABETH   | \$48,012.00           |
| WILKIN       | BRIAN       | \$4,738.24            |
| WILLARD      | JESSE       | \$47,565.48           |
| WILLEM       | TRACY       | \$25,664.57           |
| WILMOTT      | ALLAN       | \$9,748.75            |
| WINSTON      | JONATHAN    | \$27,193.75           |
| WOOD         | CHRISTOPHER | \$38,597.00           |
| YOUNG        | WILLIAM     | \$60,569.67           |
| ZANLEONI     | CHERYL      | \$27,587.72           |
| <b>TOTAL</b> |             | <b>\$7,806,467.37</b> |

### BARRE SUPERVISORY UNION

|                  |            |             |
|------------------|------------|-------------|
| AJANMA,          | EMMANUEL   | \$32,860.00 |
| ALLEN,           | JOSHUA D.  | \$35,661.00 |
| ASELTINE,        | CONNIE L.  | \$48,439.91 |
| BOUSQUET,        | RICHARD H. | \$36,541.62 |
| BURNHAM-JOHNSON, | SONIA M.   | \$16,500.00 |
| CAMERON,         | SANDRA     | \$76,720.97 |
| DEMERS,          | LAUREN M.  | \$42,760.00 |
| EMMONS,          | MICHAEL W. | \$34,661.00 |
| GIBSON,          | DEBORAH L. | \$50,043.00 |
| GILBERT,         | TINA M.    | \$39,524.00 |
| GRAY,            | JOHN T.    | \$54,355.00 |
| HALFORD,         | ROGER L.   | \$5,146.05  |
| HEALEY,          | MICHAEL G. | \$5,950.00  |
| HURWITZ,         | LISA       | \$19,171.86 |
| ISHAM,           | GARY       | \$1,618.93  |
| JAMINET,         | JULIA C.   | \$734.50    |
| KOGUT,           | LINDA      | \$78,497.50 |
| LAPERLE,         | PHILIP J.  | \$52,334.00 |
| LEMIEUX,         | CINDY A.   | \$46,087.04 |

|                   |              |                       |
|-------------------|--------------|-----------------------|
| MAHONEY,          | SUSAN E.     | \$22,646.00           |
| MAROLD,           | CAROL A.     | \$26,526.19           |
| MCCRAW,           | RICHARD      | \$87,000.00           |
| MCPMAHON,         | DONALD E.    | \$94,537.00           |
| MYERS,            | JAMES M.     | \$11,929.50           |
| PANDOLFO,         | JOHN W       | \$115,000.00          |
| PAPINEAU,         | LINDA D.     | \$29,478.40           |
| PATON,            | VICKY L.     | \$20,289.89           |
| PERREAULT,        | LISA J       | \$80,000.00           |
| PETTERSON,        | CHRISTINE D. | \$12,254.48           |
| POITRAS,          | DAWN E.      | \$62,098.80           |
| POULIN,           | ALICE        | \$1,841.50            |
| ROBINSON,         | AARON D      | \$3,930.00            |
| SCHMALZ,          | MELINDA      | \$45,455.13           |
| SELL,             | JOHN E.      | \$25,428.00           |
| SELL,             | JUSTIN M.    | \$4,453.13            |
| SMITH,            | DANIEL B.    | \$31,320.00           |
| STACY,            | DIANE M.     | \$73,848.00           |
| STALLING,         | ROBERT A.    | \$41,760.00           |
| STEARNS,          | DOUGLAS A    | \$14,727.65           |
| STEVENTON,        | LISA B.      | \$35,778.45           |
| SWIFT,            | SHERYE L     | \$540.29              |
| TREPANIER,        | KELSEY F     | \$1,369.50            |
| VENNER,           | FREDERICK S. | \$7,282.65            |
| WARK,             | PAMELA P.    | \$46,854.00           |
| WELLS,            | SANDRA J.    | \$11,906.00           |
| WING-ALBERGIHINI, | LINI B       | \$24,737.75           |
| <b>TOTAL</b>      |              | <b>\$1,610,598.69</b> |

**BARRE CITY ELEMENTARY  
AND MIDDLE SCHOOL  
BARRE, VERMONT**

**FINANCIAL STATEMENTS  
JUNE 30, 2016  
AND  
INDEPENDENT AUDITOR'S REPORTS**

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Mudgett  
Jennett &  
Krogh-Wisner, P.C.  
Certified Public Accountants #435

## INDEPENDENT AUDITOR'S REPORT

The Superintendent and Board of Education  
Barre City Elementary and Middle School

### **Report on the Financial Statements**

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Barre City Elementary and Middle School (the District) as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

### ***Management's Responsibility for the Financial Statements***

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### ***Auditor's Responsibility***

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### ***Opinions***

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Barre City Elementary and Middle School as of June 30, 2016, and the respective changes in financial

position thereof and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

***Other Matters***

***Required Supplementary Information***

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

***Other Reporting Required by Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated December 5, 2016, on our consideration of the District's internal control over financial reporting; on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements; and on other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control over financial reporting and compliance.

Montpelier, Vermont  
December 5, 2016

*Mudgett, Finnott &  
Joseph A. Finnott, P.C.*

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
JUNE 30, 2016**

Our discussion and analysis of Barre City Elementary and Middle School's (the District) financial performance provides an overview of the District's financial activities for the fiscal year ended June 30, 2016. Please read it in conjunction with the District's financial statements.

**Financial Highlights**

- The District's net position decreased by \$386,176, or approximately 6%, as a result of this year's operations. Last year the net position increased by \$188,541.
- The cost of all of the District's programs was \$16,197,582 this year compared to \$14,790,331 last year.
- The General Fund had a decrease in fund balance of \$482,096 this year compared to an increase of \$283,056 last year.
- Fund balance of the General Fund is \$272,745, of which \$3,545 was nonspendable and \$269,200 was unassigned, at June 30, 2016.
- As of June 30, 2016, the Grants Fund had a restricted fund balance of \$22,025, the Capital Projects Fund had a committed fund balance of \$159,112, and the Tax Stabilization Fund had a committed fund balance of \$317,547.

**Using This Annual Report**

This annual report consists of a series of financial statements. The Government-wide Statement of Net Position and the Government-wide Statement of Activities provide information about the activities of the District as a whole and present a longer-term view of the District's finances. The governmental fund financial statements, the Balance Sheet - Governmental Funds, the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds, and the Statement of Revenues and Expenditures - Budget and Actual - General Fund, provide information about the District's governmental funds. These statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the District's operations in more detail than the government-wide statements by providing information about the District's most significant funds. The remaining statement, the Statement of Net Position - Fiduciary Funds, provides financial information about activities for which the District acts solely as a trustee or agent for the benefit of those outside the District.

*Reporting the District as a Whole*

The financial statements of the District as a whole are provided in the Government-wide Statement of Net Position and the Government-wide Statement of Activities. One of the most important questions asked about the District's finances is, "Is the District as a whole better off or worse off as a result of the year's activities?" The Government-wide Statement of Net Position and the Government-wide Statement of Activities report information about the District as a whole and about its activities in a way that helps answer this question. These statements include all assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

These two statements report the District's net position and change in net position. You can think of the District's net position, the difference between assets and liabilities, as one way to measure the District's financial health, or financial position. Over time, increases or decreases in the District's net position are one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, such as changes in the District's property tax base and the condition of the District's capital assets, to assess the overall health of the District.

All of the District's basic services are governmental activities. They include regular and special education for Pre-K through 8<sup>th</sup> grade, support services, administrative services, transportation, interest on long-term debt and other activities. The education spending grant and other state grants finance most of these activities.

#### *Reporting the District's Most Significant Funds*

The financial statements of the District's major governmental funds are reflected in the fund financial statements. The fund financial statements provide detailed information about the most significant funds, not the District as a whole. Some funds are required to be established by state law and by bond covenants. However, the School Board establishes many other funds to help it control and manage money for particular purposes or to show that it is meeting legal responsibilities for using certain taxes, grants, and other money [like grants received from the State of Vermont Agency of Education (AOE)].

#### *Governmental Funds*

All of the District's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called the modified accrual basis of accounting, which measures cash and all other financial assets that can readily be converted to cash. The governmental fund statements provide a detailed short-term view of the District's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the District's programs. We describe the relationship (or differences) between governmental activities (as reported in the Government-wide Statement of Net Position and the Government-wide Statement of Activities) and governmental funds (as reported in the Balance Sheet - Governmental Funds and the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds) in reconciliations for each governmental fund financial statement.

#### *The District as Agent*

The District is the fiscal agent for funds held for various school related activities. All of the District's fiduciary activities are Agency Funds and are reported in a separate Statement of Net Position - Fiduciary Funds. We exclude these activities from the District's other financial statements because the District cannot use these assets to finance its operations. The District is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

#### **The District as a Whole**

The District's combined net position decreased by \$386,176 from a year ago, decreasing from \$6,953,604 to \$6,567,428.

Our analysis below focuses on the components of net position (Table 1) and changes in net position (Table 2) of the District's governmental activities.

Table 1  
Net Position

|                                  | <u>2016</u>         | <u>2015</u>         | <u>Net Change</u>   |
|----------------------------------|---------------------|---------------------|---------------------|
| Current and other assets         | \$ 1,864,350        | \$ 1,957,716        | \$ (93,366)         |
| Capital assets                   | <u>5,892,187</u>    | <u>6,057,986</u>    | <u>(165,799)</u>    |
| Total assets                     | <u>7,756,537</u>    | <u>8,015,702</u>    | <u>(259,165)</u>    |
| Capital lease obligation         | 9,814               | 14,413              | (4,599)             |
| Other liabilities                | <u>1,179,295</u>    | <u>1,047,685</u>    | <u>131,610</u>      |
| Total liabilities                | <u>1,189,109</u>    | <u>1,062,098</u>    | <u>127,011</u>      |
| Net position:                    |                     |                     |                     |
| Net investment in capital assets | 5,882,373           | 6,043,573           | (161,200)           |
| Restricted                       | 498,684             | 232,786             | 265,898             |
| Unrestricted                     | <u>186,371</u>      | <u>677,245</u>      | <u>(490,874)</u>    |
| Total net position               | <u>\$ 6,567,428</u> | <u>\$ 6,953,604</u> | <u>\$ (386,176)</u> |

The net position of the District's governmental activities decreased, by \$386,176, to \$6,567,428 at June 30, 2016 from \$6,953,604 at June 30, 2015. Unrestricted net position, the part of net position that can be used to finance day-to-day operations without constraints established by debt covenants, enabling legislation, or other legal requirements, changed from a surplus of \$677,245 at June 30, 2015, to a surplus of \$186,371 at June 30, 2016.

Table 2  
Changes in Net Position

|                                   | <u>2016</u>         | <u>2015</u>       | <u>Net Change</u>   |
|-----------------------------------|---------------------|-------------------|---------------------|
| <b>REVENUES</b>                   |                     |                   |                     |
| Program revenues:                 |                     |                   |                     |
| Grants and contributions          | \$5,474,253         | \$4,551,081       | \$ 923,172          |
| Other sources                     | 156,976             | 216,100           | (59,124)            |
| General revenues:                 |                     |                   |                     |
| Education Spending Grant          | 10,134,500          | 10,170,517        | (36,017)            |
| Interest earned                   | <u>45,677</u>       | <u>41,174</u>     | <u>4,503</u>        |
| Total revenues                    | <u>15,811,406</u>   | <u>14,978,872</u> | <u>832,534</u>      |
| <b>PROGRAM EXPENSES</b>           |                     |                   |                     |
| Education                         | 14,941,912          | 13,668,332        | 1,273,580           |
| State, federal and local programs | 1,164,433           | 1,080,639         | 83,794              |
| Capital projects                  | 54,403              | 1,898             | 52,505              |
| Interest on long-term debt        | <u>36,834</u>       | <u>39,462</u>     | <u>(2,628)</u>      |
| Total program expenses            | <u>16,197,582</u>   | <u>14,790,331</u> | <u>1,407,251</u>    |
| Change in net position            | <u>\$ (386,176)</u> | <u>\$ 188,541</u> | <u>\$ (574,717)</u> |

### Governmental Activities

Table 3 presents the cost of each of the District's programs as well as each program's net cost (total cost less revenue generated by the activities). The net cost shows the financial burden that was placed on the state's taxpayers by each of these functions.

Table 3

|                                   | <u>2016</u>                       |                                 | <u>2015</u>                       |                                 |
|-----------------------------------|-----------------------------------|---------------------------------|-----------------------------------|---------------------------------|
|                                   | <u>Total Cost<br/>of Services</u> | <u>Net Cost<br/>of Services</u> | <u>Total Cost<br/>of Services</u> | <u>Net Cost<br/>of Services</u> |
| Education                         | \$ 14,941,912                     | \$ 10,498,753                   | \$ 13,668,332                     | \$ 10,001,917                   |
| State, federal and local programs | 1,164,433                         | (23,637)                        | 1,080,639                         | (20,127)                        |
| Capital projects                  | 54,403                            | 54,403                          | 1,898                             | 1,898                           |
| Interest on long-term debt        | <u>36,834</u>                     | <u>36,834</u>                   | <u>39,462</u>                     | <u>39,462</u>                   |
| Totals                            | <u>\$ 16,197,582</u>              | <u>\$ 10,566,353</u>            | <u>\$ 14,790,331</u>              | <u>\$ 10,023,150</u>            |

**The District's Funds**

As the District completed the year, its governmental funds (as presented in the Balance Sheet - Governmental Funds) reported a combined fund balance of \$771,429, which is less than last year's total of \$987,627. The decrease in this year's combined fund balance is due to the following changes in individual fund balances: a decrease of \$482,096 in the General Fund, an increase of \$417 in the Grant Funds, a decrease of \$52,066 in the Capital Projects Fund, and an increase of \$317,547 in the Tax Stabilization Fund.

*General Fund Budgetary Highlights*

Over the course of the year, the District's administrators monitor actual results compared to budget. Significant budget to actual variances are noted below.

The District received \$294,959 more in intergovernmental - state revenue than was budgeted. This increase was due to additional special education reimbursements. This increase is offset by special education expenditures being over budget by \$399,809.

Budget to actual variances in shared services wage reimbursements revenue and shared services wages expenditure are directly related to each other and offsetting.

**Capital Assets and Debt Administration***Capital Assets*

At June 30, 2016, the District had \$5,892,187 invested in a broad range of capital assets that includes land, elementary school buildings, equipment, fixtures and fields, net of accumulated depreciation (see Table 4 below). This amount represents a net decrease of \$165,799 compared to last year.

Table 4  
Capital Assets at Year-End  
(Net of Accumulated Depreciation)

|                            | <u>2016</u>         | <u>2015</u>         | <u>Change</u>      |
|----------------------------|---------------------|---------------------|--------------------|
| Land                       | \$ 229,304          | \$ 229,304          | \$ -               |
| Construction in process    | 42,200              | -                   | 42,200             |
| Buildings and improvements | 5,361,453           | 5,643,973           | (282,520)          |
| Equipment and fixtures     | 250,120             | 173,982             | 76,138             |
| Fields                     | <u>9,110</u>        | <u>10,727</u>       | <u>(1,617)</u>     |
| Totals                     | <u>\$ 5,892,187</u> | <u>\$ 6,057,986</u> | <u>\$(165,799)</u> |

Current year additions consisted of construction in progress of \$42,200, buildings improvements of \$51,597 and equipment of \$126,682.

#### *Debt*

At year-end, the District had no long-term debt outstanding.

#### **Economic Factors and Next Year's Budgets and Rates**

The State of Vermont continues to address property tax relief measures while introducing cost containment solutions that have impacted the current FY17 budget and will have an impact on the budget development for FY18. Budget development for FY17 presented challenges with ACT 46 cost containment rules which were subsequently repealed after the development and approval of the FY17 budgets. The first Act 46 merger vote failed in Barre Town but passed in Barre City. A revote is scheduled for January 31, 2017 to merge the Barre Community to a Unified School District.

In FY17 the Barre Supervisory Union and its member districts are in full compliance with Act 153. All special education staff and services are budgeted in the Supervisory Union. Due to the current contract for paraeducators, we were unable to transfer employment of paraeducators to the Supervisory Union; however, they are budgeted there and these expenses will be reduced from the budgeted assessment. Transportation is also fully funded by the Barre Supervisory Union. The Barre Supervisory Union Board voted to contract with an outside service provider for transportation for special education to eliminate the existing disparate methods of transportation as recommended by the AOE.

The Affordable Care Act continues to challenge districts. The Business and Human Resources offices continue to stay informed by attending trainings, participating in webinars, and attending workshops offered by Vermont Education Health Initiative and Vermont School Boards Insurance Trust.

#### **Contacting the District's Financial Management**

This financial report is designed to provide our citizens, taxpayers, customers, and investors and creditors with a general overview of the District's finances and to show the District's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Business Manager at the Barre Supervisory Union at 120 Ayers Street, Barre, VT 05641.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
GOVERNMENT-WIDE STATEMENT OF NET POSITION  
JUNE 30, 2016**

|                                  | <u>Governmental<br/>Activities</u> |
|----------------------------------|------------------------------------|
| <b>ASSETS:</b>                   |                                    |
| Current assets -                 |                                    |
| Cash and cash equivalents        | \$ 1,696,367                       |
| Accounts receivable              | 164,438                            |
| Prepaid expenses                 | <u>3,545</u>                       |
| Total current assets             | <u>1,864,350</u>                   |
| Noncurrent assets -              |                                    |
| Capital assets                   | 12,439,681                         |
| less - accumulated depreciation  | <u>(6,547,494)</u>                 |
| Total noncurrent assets          | <u>5,892,187</u>                   |
| Total assets                     | <u>7,756,537</u>                   |
| <b>LIABILITIES:</b>              |                                    |
| Current liabilities -            |                                    |
| Accounts payable                 | 50,033                             |
| Accrued expenses                 | 1,004,792                          |
| Due to other districts           | 38,096                             |
| Current portion of capital lease | <u>5,011</u>                       |
| Total current liabilities        | <u>1,097,932</u>                   |
| Noncurrent liabilities -         |                                    |
| Accrued compensated absences     | 86,374                             |
| Capital lease                    | <u>4,803</u>                       |
| Total noncurrent liabilities     | <u>91,177</u>                      |
| Total liabilities                | <u>1,189,109</u>                   |
| <b>NET POSITION:</b>             |                                    |
| Net investment in capital assets | 5,882,373                          |
| Restricted                       | 498,684                            |
| Unrestricted                     | <u>186,371</u>                     |
| Total net position               | <u>\$ 6,567,428</u>                |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
GOVERNMENT-WIDE STATEMENT OF ACTIVITIES  
FOR THE YEAR ENDED JUNE 30, 2016**

|                                                    | <u>Expenses</u>      | <u>Program Revenues</u><br>Grants and<br><u>Contributions</u> |                   | <u>Other</u> | <u>Net (Expense)<br/>Revenue and<br/>Change in<br/>Net Position</u> |
|----------------------------------------------------|----------------------|---------------------------------------------------------------|-------------------|--------------|---------------------------------------------------------------------|
| <b>FUNCTIONS/PROGRAMS:</b>                         |                      |                                                               |                   |              |                                                                     |
| Governmental activities -                          |                      |                                                               |                   |              |                                                                     |
| Education                                          | \$ 14,941,912        | \$ 4,286,183                                                  | \$ 156,976        |              | \$ (10,498,753)                                                     |
| State, federal and local programs                  | 1,164,433            | 1,188,070                                                     | -                 |              | 23,637                                                              |
| Capital projects                                   | 54,403               | -                                                             | -                 |              | (54,403)                                                            |
| Interest on long-term debt                         | <u>36,834</u>        | <u>-</u>                                                      | <u>-</u>          |              | <u>(36,834)</u>                                                     |
| Total governmental activities                      | \$ <u>16,197,582</u> | \$ <u>5,474,253</u>                                           | \$ <u>156,976</u> |              | <u>(10,566,353)</u>                                                 |
| <b>GENERAL REVENUES - EDUCATION SPENDING GRANT</b> |                      |                                                               |                   |              | 10,134,500                                                          |
| - INTEREST EARNED                                  |                      |                                                               |                   |              | <u>45,677</u>                                                       |
|                                                    |                      |                                                               |                   |              | <u>10,180,177</u>                                                   |
| CHANGE IN NET POSITION                             |                      |                                                               |                   |              | (386,176)                                                           |
| NET POSITION, July 1, 2015                         |                      |                                                               |                   |              | <u>6,953,604</u>                                                    |
| NET POSITION, June 30, 2016                        |                      |                                                               |                   |              | \$ <u>6,567,428</u>                                                 |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL**  
**BALANCE SHEET - GOVERNMENTAL FUNDS**  
**JUNE 30, 2016**  
 (Page 1 of 2)

|                                    | General<br><u>Fund</u> | Grant<br><u>Funds</u> | Capital<br>Projects<br><u>Fund</u> | Tax<br>Stabilization<br><u>Fund</u> | Totals<br>Governmental<br><u>Funds</u> |
|------------------------------------|------------------------|-----------------------|------------------------------------|-------------------------------------|----------------------------------------|
| <b>ASSETS</b>                      |                        |                       |                                    |                                     |                                        |
| Cash and cash equivalents          | \$ 1,696,367           | \$ -                  | \$ -                               | \$ -                                | \$ 1,696,367                           |
| Accounts receivable                | 164,438                | -                     | -                                  | -                                   | 164,438                                |
| Prepaid expenditures               | 3,545                  | -                     | -                                  | -                                   | 3,545                                  |
| Due from other funds               | <u>-</u>               | <u>48,866</u>         | <u>159,112</u>                     | <u>317,547</u>                      | <u>525,525</u>                         |
| Total assets                       | \$ <u>1,864,350</u>    | \$ <u>48,866</u>      | \$ <u>159,112</u>                  | \$ <u>317,547</u>                   | \$ <u>2,389,875</u>                    |
| <b>LIABILITIES AND FUND EQUITY</b> |                        |                       |                                    |                                     |                                        |
| <b>LIABILITIES:</b>                |                        |                       |                                    |                                     |                                        |
| Accounts payable                   | \$ 49,776              | \$ 257                | \$ -                               | \$ -                                | \$ 50,033                              |
| Accrued expenditures               | 1,001,425              | 3,367                 | -                                  | -                                   | 1,004,792                              |
| Due to other funds                 | 525,525                | -                     | -                                  | -                                   | 525,525                                |
| Due to other districts             | <u>14,879</u>          | <u>23,217</u>         | <u>-</u>                           | <u>-</u>                            | <u>38,096</u>                          |
| Total liabilities                  | <u>1,591,605</u>       | <u>26,841</u>         | <u>-</u>                           | <u>-</u>                            | <u>1,618,446</u>                       |
| <b>FUND EQUITY:</b>                |                        |                       |                                    |                                     |                                        |
| Fund balances -                    |                        |                       |                                    |                                     |                                        |
| Nonspendable                       | 3,545                  | -                     | -                                  | -                                   | 3,545                                  |
| Restricted                         | -                      | 22,025                | -                                  | -                                   | 22,025                                 |
| Committed                          | -                      | -                     | 159,112                            | 317,547                             | 476,659                                |
| Unassigned                         | <u>269,200</u>         | <u>-</u>              | <u>-</u>                           | <u>-</u>                            | <u>269,200</u>                         |
| Total fund balances                | <u>272,745</u>         | <u>22,025</u>         | <u>159,112</u>                     | <u>317,547</u>                      | <u>771,429</u>                         |
| Total liabilities and fund equity  | \$ <u>1,864,350</u>    | \$ <u>48,866</u>      | \$ <u>159,112</u>                  | \$ <u>317,547</u>                   | \$ <u>2,389,875</u>                    |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
BALANCE SHEET - GOVERNMENTAL FUNDS  
JUNE 30, 2016  
(Page 2 of 2)**

**RECONCILIATION OF THE BALANCE SHEET - GOVERNMENTAL FUNDS  
TO THE GOVERNMENT-WIDE STATEMENT OF NET POSITION:**

|                                                                                                                       |                     |
|-----------------------------------------------------------------------------------------------------------------------|---------------------|
| Amount reported on Balance Sheet - Governmental Funds - total fund balances                                           | \$ 771,429          |
| Amounts reported for governmental activities in the Government-wide Statement of Net Position are different because - |                     |
| Capital assets used in governmental funds are not financial resources and are therefore not reported in the funds.    |                     |
| Capital assets                                                                                                        | 12,439,681          |
| Accumulated depreciation                                                                                              | (6,547,494)         |
| Long-term liabilities not due and payable in the current period are not reported in the funds.                        |                     |
| Accrued compensated absences                                                                                          | (86,374)            |
| Capital lease                                                                                                         | <u>(9,814)</u>      |
| Net position of governmental activities - Government-wide Statement of Net Position                                   | \$ <u>6,567,428</u> |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCES - GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2016**

(Page 1 of 3)

|                                | General           | Grant            | Capital      | Tax          | Totals              |
|--------------------------------|-------------------|------------------|--------------|--------------|---------------------|
|                                | <u>Fund</u>       | <u>Funds</u>     | <u>Fund</u>  | <u>Fund</u>  | <u>Governmental</u> |
|                                |                   |                  |              |              | <u>Funds</u>        |
| <b>REVENUES:</b>               |                   |                  |              |              |                     |
| Education spending grant       | \$ 10,134,500     | \$ -             | \$ -         | \$ -         | \$ 10,134,500       |
| Intergovernmental - State      | 4,286,183         | 420,158          | -            | -            | 4,706,341           |
| - Federal                      | -                 | 740,379          | -            | -            | 740,379             |
| Local grants and contributions | -                 | 27,533           | -            | -            | 27,533              |
| Shared services wage           |                   |                  |              |              |                     |
| reimbursements                 | 136,904           | -                | -            | -            | 136,904             |
| Interest                       | 33,830            | -                | 6,085        | 5,762        | 45,677              |
| Miscellaneous                  | <u>20,072</u>     | <u>-</u>         | <u>-</u>     | <u>-</u>     | <u>20,072</u>       |
| Total revenues                 | <u>14,611,489</u> | <u>1,188,070</u> | <u>6,085</u> | <u>5,762</u> | <u>15,811,406</u>   |
| <b>EXPENDITURES:</b>           |                   |                  |              |              |                     |
| Instruction                    | 6,526,701         | -                | -            | -            | 6,526,701           |
| Special education              | 4,267,711         | -                | -            | -            | 4,267,711           |
| Co-curricular activities       | 41,054            | -                | -            | -            | 41,054              |
| Behavioral support             | 66,535            | -                | -            | -            | 66,535              |
| Guidance                       | 280,667           | -                | -            | -            | 280,667             |
| Health services                | 120,936           | -                | -            | -            | 120,936             |
| Psychological services         | 136,102           | -                | -            | -            | 136,102             |
| Curriculum services            | 5,255             | -                | -            | -            | 5,255               |
| Library services               | 164,738           | -                | -            | -            | 164,738             |
| Technology                     | 97,935            | -                | -            | -            | 97,935              |
| Board of Education             | 99,631            | -                | -            | -            | 99,631              |
| Office of Superintendent       | 491,623           | -                | -            | -            | 491,623             |
| Office of Principal            | 482,924           | -                | -            | -            | 482,924             |
| School police officer          | 39,570            | -                | -            | -            | 39,570              |
| Operation and maintenance      | 975,054           | -                | 54,403       | -            | 1,029,457           |
| Student transportation         | 610,415           | -                | -            | -            | 610,415             |
| Consolidated federal programs  | -                 | 579,945          | -            | -            | 579,945             |
| IDEA B                         | -                 | 160,474          | -            | -            | 160,474             |
| Medicaid                       | -                 | 378,511          | -            | -            | 378,511             |
| Other grants                   | -                 | 45,503           | -            | -            | 45,503              |
| Shared services wages          | 136,904           | -                | -            | -            | 136,904             |
| Miscellaneous                  | 3,101             | -                | -            | -            | 3,101               |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCES - GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2016**

(Page 2 of 3)

|                                            | General<br><u>Fund</u> | Grant<br><u>Funds</u> | Capital<br>Projects<br><u>Fund</u> | Tax<br>Stabilization<br><u>Fund</u> | Totals<br>Governmental<br><u>Funds</u> |
|--------------------------------------------|------------------------|-----------------------|------------------------------------|-------------------------------------|----------------------------------------|
| <b>EXPENDITURES</b>                        |                        |                       |                                    |                                     |                                        |
| <b>(CONTINUED):</b>                        |                        |                       |                                    |                                     |                                        |
| Capital outlay                             | 143,511                | 23,220                | 53,748                             | -                                   | 220,479                                |
| Debt service - Interest                    | 36,202                 | -                     | -                                  | -                                   | 36,202                                 |
| Capital lease - Principal                  | 4,599                  | -                     | -                                  | -                                   | 4,599                                  |
| - Interest                                 | 632                    | -                     | -                                  | -                                   | 632                                    |
| Total expenditures                         | <u>14,731,800</u>      | <u>1,187,653</u>      | <u>108,151</u>                     | -                                   | <u>16,027,604</u>                      |
| <br>                                       |                        |                       |                                    |                                     |                                        |
| EXCESS OF REVENUES OR<br>(EXPENDITURES)    | (120,311)              | 417                   | (102,066)                          | 5,762                               | (216,198)                              |
| <br>                                       |                        |                       |                                    |                                     |                                        |
| <b>OTHER FINANCING<br/>SOURCES (USES):</b> |                        |                       |                                    |                                     |                                        |
| Interfund transfers in (out)               | <u>(361,785)</u>       | -                     | <u>50,000</u>                      | <u>311,785</u>                      | -                                      |
| <br>                                       |                        |                       |                                    |                                     |                                        |
| NET CHANGE IN<br>FUND BALANCES             | (482,096)              | 417                   | (52,066)                           | 317,547                             | (216,198)                              |
| <br>                                       |                        |                       |                                    |                                     |                                        |
| FUND BALANCES,<br>July 1, 2015             | <u>754,841</u>         | <u>21,608</u>         | <u>211,178</u>                     | -                                   | <u>987,627</u>                         |
| <br>                                       |                        |                       |                                    |                                     |                                        |
| FUND BALANCES,<br>June 30, 2016            | \$ <u>272,745</u>      | \$ <u>22,025</u>      | \$ <u>159,112</u>                  | \$ <u>317,547</u>                   | \$ <u>771,429</u>                      |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES  
IN FUND BALANCES - GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2016**

(Page 3 of 3)

**RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES  
AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS  
TO THE GOVERNMENT-WIDE STATEMENT OF ACTIVITIES:**

|                                                        |              |
|--------------------------------------------------------|--------------|
| Net change in fund balances - total governmental funds | \$ (216,198) |
|--------------------------------------------------------|--------------|

Amounts reported for governmental activities in the Government-wide Statement of Activities are different because -

Governmental funds report capital outlays as expenditures. However, in the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense.

|                                                  |           |
|--------------------------------------------------|-----------|
| Additions to capital assets, net of dispositions | 220,479   |
| Depreciation                                     | (386,278) |

The issuance of long-term debt (bonds, leases, etc.) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction has any effect on net position.

|                                                |       |
|------------------------------------------------|-------|
| Debt service - principal paid on capital lease | 4,599 |
|------------------------------------------------|-------|

Changes in accrued compensated absences accumulated by employees will increase or decrease the liability reported in the government-wide statements, but are only recorded as an expenditure when paid in the governmental funds.

|                                          |                |
|------------------------------------------|----------------|
| Increase in accrued compensated absences | <u>(8,778)</u> |
|------------------------------------------|----------------|

|                                                                                                |                     |
|------------------------------------------------------------------------------------------------|---------------------|
| Change in net position of governmental activities -<br>Government-wide Statement of Activities | \$ <u>(386,176)</u> |
|------------------------------------------------------------------------------------------------|---------------------|

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
STATEMENT OF REVENUES AND EXPENDITURES -  
BUDGET AND ACTUAL - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2016  
(Page 1 of 2)**

|                                     | Original<br>and Final<br><u>Budget</u> | Actual<br>(Budgetary<br>Basis) | Variance<br>Over<br>(Under) |
|-------------------------------------|----------------------------------------|--------------------------------|-----------------------------|
| <b>REVENUES:</b>                    |                                        |                                |                             |
| Education spending grant            | \$ 10,134,500                          | \$ 10,134,500                  | \$ -                        |
| Intergovernmental - State           | 2,530,258                              | 2,825,217                      | 294,959                     |
| Shared services wage reimbursements | -                                      | 136,904                        | 136,904                     |
| Interest                            | 19,000                                 | 33,830                         | 14,830                      |
| Miscellaneous                       | <u>7,217</u>                           | <u>20,072</u>                  | <u>12,855</u>               |
| Total revenues                      | <u>12,690,975</u>                      | <u>13,150,523</u>              | <u>459,548</u>              |
| <b>EXPENDITURES:</b>                |                                        |                                |                             |
| Instruction                         | 4,908,040                              | 5,065,735                      | 157,695                     |
| Special education                   | 3,867,902                              | 4,267,711                      | 399,809                     |
| Co-curricular activities            | 44,258                                 | 41,054                         | (3,204)                     |
| Behavioral support                  | 66,497                                 | 66,535                         | 38                          |
| Guidance                            | 300,226                                | 280,667                        | (19,559)                    |
| Health services                     | 133,958                                | 120,936                        | (13,022)                    |
| Psychological services              | 159,091                                | 136,102                        | (22,989)                    |
| Curriculum services                 | 17,050                                 | 5,255                          | (11,795)                    |
| Library services                    | 148,555                                | 164,738                        | 16,183                      |
| Technology                          | 190,348                                | 192,796                        | 2,448                       |
| Board of Education                  | 242,548                                | 99,631                         | (142,917)                   |
| Office of Superintendent            | 491,623                                | 491,623                        | -                           |
| Office of Principal                 | 548,833                                | 482,924                        | (65,909)                    |
| School police officer               | 39,570                                 | 39,570                         | -                           |
| Operation and maintenance           | 1,054,247                              | 1,023,704                      | (30,543)                    |
| Student transportation              | 554,749                                | 610,415                        | 55,666                      |
| Shared services wages               | -                                      | 136,904                        | 136,904                     |
| Miscellaneous                       | 3,480                                  | 3,101                          | (379)                       |
| Debt service - Interest             | 30,000                                 | 36,202                         | 6,202                       |
| Capital lease - Principal           | -                                      | 4,599                          | 4,599                       |
| - Interest                          | <u>-</u>                               | <u>632</u>                     | <u>632</u>                  |
| Total expenditures                  | <u>12,800,975</u>                      | <u>13,270,834</u>              | <u>469,859</u>              |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
STATEMENT OF REVENUES AND EXPENDITURES -  
BUDGET AND ACTUAL - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2016**  
(Page 2 of 2)

|                                        | Original<br>and Final<br><u>Budget</u> | Actual<br>(Budgetary<br><u>Basis</u> ) | Variance<br>Over<br>(Under) |
|----------------------------------------|----------------------------------------|----------------------------------------|-----------------------------|
| EXCESS OF REVENUES OR (EXPENDITURES)   | (110,000)                              | (120,311)                              | 10,311                      |
| <b>OTHER FINANCING SOURCES (USES):</b> |                                        |                                        |                             |
| Interfund transfers in (out)           | <u>110,000</u>                         | <u>(361,785)</u>                       | <u>(471,785)</u>            |
| NET CHANGE IN FUND BALANCE             | \$ <u>-</u>                            | \$ <u>(482,096)</u>                    | \$ <u>(482,096)</u>         |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
STATEMENT OF NET POSITION - FIDUCIARY FUNDS  
JUNE 30, 2016**

|                              | Agency<br><u>Funds</u> |
|------------------------------|------------------------|
| <b>ASSETS:</b>               |                        |
| Cash                         | \$ <u>116,284</u>      |
| <b>LIABILITIES:</b>          |                        |
| Due to student organizations | \$ <u>116,284</u>      |

The notes to financial statements are an integral part of this statement.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2016**

**1. Summary of significant accounting policies:**

The Barre City Elementary and Middle School (the District) is organized according to state law under the governance of the School Board to provide public school education for the students of the City of Barre, Vermont. Functions of the Office of the Superintendent and central administration are provided through the Barre Supervisory Union (the Supervisory Union). As currently structured, the Supervisory Union is the administrative oversight district for Spaulding Union High School District #41 and Central Vermont Career Center, Barre Town Middle and Elementary School, and this District.

- A. Reporting entity - The District is a primary unit of government under reporting criteria established by the Governmental Accounting Standards Board (GASB). Those criteria include a separately elected governing body, separate legal standing, and fiscal independence from other state and local governmental entities. Based on these criteria, there are no other entities which are component units of the District.

The financial statements of the District have been prepared in conformity with accounting principles generally accepted in the United States of America (U.S. GAAP) as applied to governmental units. The GASB is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The GASB periodically updates its codification of the existing *Governmental Accounting and Financial Reporting Standards* which, along with subsequent GASB pronouncements (Statements and Interpretations), constitutes U. S. GAAP for governmental units.

- B. Government-wide and fund financial statements - The basic financial statements include both government-wide and fund financial statements. The government-wide financial statements (the Statement of Net Position and the Statement of Activities) report information on all of the nonfundary activities of the District. The effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support. The District has no business-type activities.

In the Government-wide Statement of Net Position, the financial position of the District is consolidated and incorporates capital assets as well as all long-term debt and obligations. The Government-wide Statement of Activities reflects both the gross and net costs by category. Direct expenses that are clearly identifiable with the category are offset by program revenues of the category. Program revenues include charges for services provided by a particular function or program and grants that are restricted to meeting the operational or capital requirements of the particular segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds and fiduciary funds even though the latter are excluded from the government-wide financial statements. Major individual governmental funds are reported as separate columns in the fund financial statements. Nonmajor funds, if any, are summarized in a single column.

- C. Basis of presentation - The accounts of the District are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, deferred outflows/inflows of resources, fund balances or net position, revenues, and expenditures or expenses, as appropriate.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2016**

**1. Summary of significant accounting policies (continued):**

**C. Basis of presentation (continued) -**

The District reports the following major governmental funds:

General Fund - The General Fund is the general operating fund of the District. It is used to account for all financial resources, except those required to be accounted for in another fund.

Capital Projects Fund - The Capital Projects Fund is used to account for the acquisition or construction of major capital facilities.

Tax Stabilization Fund - The Tax Stabilization Fund was established through approval by District voters during the March 2015 School District Meeting to commit the FY14 surplus fund balance for use in future years.

The District also reports the Grant Funds, a nonmajor governmental fund, used to account for the proceeds of specific revenue sources related to federal, state and local grants that are restricted to expenditures for specified services.

The District also reports fiduciary funds which are used to account for assets held in a trustee capacity (trust funds) or as an agent (agency funds) for the benefit of parties outside of the District. The District's fiduciary funds are the Agency Funds.

**D. Measurement focus and basis of accounting -** The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting as are the fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as they become both measurable and available. "Measurable" means the amount of the transaction that can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures generally are recorded when the fund liability is incurred, if measurable, as under accrual accounting. However, debt service expenditures are recorded only when payment is made.

**E. Budgets and budgetary accounting -** The District adopts a budget for the General Fund at an annual City meeting of the City of Barre. The accounting method used for the budget presentation varies from U.S. GAAP as described in note 9. Formal budgetary integration is employed as a management control during the year for the General Fund. The District does not legally adopt budgets for other governmental funds. All budgeted amounts lapse at year end.

**F. Use of estimates -** The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities and deferred outflows/inflows of resources as well as disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenditures or expenses during the reporting period. Actual results could differ from those estimates.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2016**

**I. Summary of significant accounting policies (continued):**

- G. Risk management - The District is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; injuries to employees and others; environmental liability; and natural disasters. The District manages these risks through commercial insurance packages and participation in public entity risk pools covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the District. There were no settlements in excess of the insurance coverage in any of the past three fiscal years.
  
- H. Cash and cash equivalents - The District considers all cash on hand and demand deposits to be cash and cash equivalents.
  
- I. Prepaid items - Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items in both government-wide and fund financial statements.
  
- J. Capital assets - Capital assets, which include land, buildings, equipment, vehicles and infrastructure, are reported in the government-wide financial statements. Capital assets are defined by the District as assets with an initial, individual cost of more than \$5,000 and an estimated useful life in excess of one year. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. The District does not retroactively report infrastructure assets. There have been no infrastructure additions since the implementation of GASB Statement No. 34. Donated capital assets are recorded at fair value at the date of acquisition. Major outlays for capital assets and improvements are capitalized as projects are constructed. Net interest costs are capitalized on projects during the construction period. Normal maintenance and repairs that do not add to the value of an asset or materially extend an asset's life are not capitalized. Capital assets are depreciated using the straight-line method over the useful lives shown below:

|                            |               |
|----------------------------|---------------|
| Buildings and improvements | 15 - 40 years |
| Equipment and fixtures     | 3 - 5 years   |
| Fields                     | 20 years      |

- K. Deferred outflows/inflows of resources - In addition to assets and liabilities, deferred outflows of resources and deferred inflows of resources are reported as separate sections in the applicable statement of net position or the balance sheet. Deferred outflows of resources represent a consumption of net position that applies to a future period and will not be recognized as an outflow of resources in the current period. Deferred inflows of resources represent an acquisition of net position that applies to a future period and will not be recognized as an inflow of resources in the current period.
  
- L. Compensated absences and vacation benefits - The District allows employees to accrue \$1,500 of sick leave benefits if they have accumulated 100 or more unused sick leave days. The \$1,500 benefit is payable when the employee leaves the employment of the District. Accrued compensated absences at June 30, 2016, of \$86,374 is based on the number of employees who have accumulated unused sick leave of 100 days or more. This amount has been recorded as a noncurrent liability in the Government-wide Statement of Net Position but not in the fund financial statements.

The District allows certain employees to use vacation benefits in the subsequent year if used by December 31<sup>st</sup>. Accrued vacation benefits of \$45,930 have been recorded in the General Fund and governmental activities.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2016**

**1. Summary of significant accounting policies (continued):**

M. Long-term obligations - Governmental activities report long-term debt and other long-term obligations as liabilities in the statement of net position. Governmental funds report the amount of debt issued as other financing sources and the repayment of debt as debt service expenditures.

N. Fund equity - In the fund financial statements, governmental funds may report five categories of fund balances: nonspendable, restricted, committed, assigned and unassigned.

Nonspendable fund balance includes amounts associated with inventory, prepaid expenditures, long-term loans or notes receivable, and trust fund principal to be held in perpetuity.

Restricted fund balance includes amounts that can be spent only for the specific purposes stipulated by constitution, external resource providers, or through enabling legislation.

Committed fund balance includes amounts that can be used only for specific purposes determined by the District's highest level of decision making authority, the voters, as a result of articles passed at Annual or Special Meetings.

Assigned fund balance includes amounts that are intended to be used by the District for specific purposes, as authorized by the School Board.

Unassigned fund balance is the residual classification for the General Fund and includes all spendable amounts not contained in another classification. Deficits are also classified as unassigned.

The District's policy is to apply expenditures to fund balance in the order of assigned, committed, restricted, and unassigned unless the School Board specifies otherwise.

O. On-behalf payments - The State of Vermont makes payments on behalf of the District's teachers to the State Teachers' Retirement System of Vermont (VSTRS). The District recognizes this net pension expense as intergovernmental grant revenue and education expenditures in the government-wide financial statements and in the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds. The amounts are not budgeted and have been excluded from the budget basis statement; see note 9 for reconciling details.

P. New accounting standard - The District has implemented GASB Statement No. 72, *Fair Value Measurement and Application*. The statement defines fair value and requires certain assets and liabilities to be reported at their fair value in the financial statements and related note disclosures. The statement describes fair value as a market-based measurement which should be determined by the assumptions or inputs used under current market conditions at the measurement date. The statement establishes a fair value hierarchy which distinguishes between observable inputs which are observable from market data (level 1) or corroborated by observable market data (level 2) and those which are unobservable (level 3).

The impact on these financial statements is to report most liquid assets (i.e., cash or investments) at a level 1 market value and to report any donated assets at their acquisition value upon receipt, which would be a level 2 or level 3 input.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2016**

**2. Deposits:**

Custodial credit risk - deposits - Custodial credit risk for deposits is the risk that, in the event of the failure of a depository financial institution, the District will not be able to recover its deposits or will not be able to recover collateral securities that are in the possession of an outside party. The District does not have a policy for custodial credit risk. As of June 30, 2016, the District's depository accounts were fully insured or collateralized.

**3. Capital assets:**

Capital asset activity for the year ended June 30, 2016 was as follows:

|                                       | Balance<br>July 1, 2015 | Increase            | Decrease       | Balance<br>June 30, 2016 |
|---------------------------------------|-------------------------|---------------------|----------------|--------------------------|
| Capital assets, not depreciated:      |                         |                     |                |                          |
| Land                                  | \$ 229,304              | \$ -                | \$ -           | \$ 229,304               |
| Construction in process               | -                       | 42,200              | -              | 42,200                   |
| Total capital assets, not depreciated | <u>229,304</u>          | <u>42,200</u>       | <u>-</u>       | <u>271,504</u>           |
| Capital assets, depreciated:          |                         |                     |                |                          |
| Buildings and improvements            | 10,948,685              | 51,597              | -              | 11,000,282               |
| Equipment and fixtures                | 1,216,231               | 126,682             | 207,367        | 1,135,546                |
| Fields                                | 32,349                  | -                   | -              | 32,349                   |
| Total capital assets depreciated      | <u>12,197,265</u>       | <u>178,279</u>      | <u>207,367</u> | <u>12,168,177</u>        |
| Less accumulated depreciation for:    |                         |                     |                |                          |
| Buildings and improvements            | 5,304,712               | 334,117             | -              | 5,638,829                |
| Equipment and fixtures                | 1,042,249               | 50,544              | 207,367        | 885,426                  |
| Fields                                | 21,622                  | 1,617               | -              | 23,239                   |
| Total accumulated depreciation        | <u>6,368,583</u>        | <u>386,278</u>      | <u>207,367</u> | <u>6,547,494</u>         |
| Capital assets, depreciated, net      | <u>5,828,682</u>        | <u>(207,999)</u>    | <u>-</u>       | <u>5,620,683</u>         |
| Capital assets, net                   | <u>\$ 6,057,986</u>     | <u>\$ (165,799)</u> | <u>\$ -</u>    | <u>\$ 5,892,187</u>      |

Depreciation expense of \$386,278 in the governmental activities was fully allocated to the education function.

**4. Interfund receivable and payable balances:**

Interfund receivable and payable balances, due to the pooling of cash for cash receipts and disbursements, as of June 30, 2016 are as follows:

|                        | Interfund<br>Receivables | Interfund<br>Payables |
|------------------------|--------------------------|-----------------------|
| General Fund           | \$ -                     | \$ 525,525            |
| Grant Funds            | 48,866                   | -                     |
| Capital Projects Fund  | 159,112                  | -                     |
| Tax Stabilization Fund | <u>317,547</u>           | <u>-</u>              |
|                        | <u>\$ 525,525</u>        | <u>\$ 525,525</u>     |

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2016**

**5. Interfund transfers:**

Interfund transfers constitute the transfer of resources from the fund that receives the resources to the fund that utilizes them. A transfer of \$50,000 from the General Fund to the Capital Projects Fund is to be used in the future for long-term school building repairs. A transfer of \$311,785 from the General Fund to the Tax Stabilization Fund was approved by the voters at the March 2015 annual district meeting to commit the FY14 surplus fund balance for use in future years.

**6. Related parties:**

The District is billed for its appropriate share of expenditures relating to administrative services provided by the Supervisory Union. The District paid an assessment of \$491,623 to the Supervisory Union for the year ended June 30, 2016.

The following are the amounts receivable from and payable to other districts at June 30, 2016:

|                                                                               | <u>Accounts<br/>Receivable</u> | <u>Accounts<br/>Payable</u> |
|-------------------------------------------------------------------------------|--------------------------------|-----------------------------|
| Supervisory Union                                                             | \$ 6,674                       | \$ 60,528                   |
| Spaulding Union High School District #41<br>and Central Vermont Career Center | 734                            | 26,474                      |
| Barre Town Middle and Elementary School                                       | <u>51,134</u>                  | <u>9,636</u>                |
|                                                                               | \$ <u>58,542</u>               | \$ <u>96,638</u>            |

**7. Debt:**

Short-term - During the year, the District borrowed and repaid \$1,324,557 on a line of credit in the form of a 2.90% revenue anticipation note which matured June 30, 2016. Interest expense related to this note was \$36,202.

Subsequent to year end, the District obtained a line of credit in the form of a 2.75% revenue anticipation note in the amount of \$1,324,557 which matures June 30, 2017. As of the date of this report, the District has borrowed this note in full.

Long-term - The District has no outstanding long-term debt as of June 30, 2016.

In a prior year, the Vermont Municipal Bond Bank (VMBB) refunded the 1998 Series 2 Bond resulting in interest savings to the District of \$43,079. This savings allocation, to be received between FY14 and FY19, has been reflected as a reduction of interest in the debt service requirements table. There is no remaining principal due on this bond.

Debt service requirements to maturity are as follows:

| Year ending June 30, | <u>Principal</u> | <u>Interest</u>    |
|----------------------|------------------|--------------------|
| 2017                 | \$ -             | \$ (10,646)        |
| 2018                 | -                | (9,903)            |
| 2019                 | -                | (2,576)            |
|                      | <u>\$ -</u>      | <u>\$ (23,125)</u> |

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2016**

**8. Capital lease:**

The District has entered into a lease agreement as lessee for financing the acquisition of a 2014 John Deere Tractor and related equipment. This lease agreement qualifies as a capital lease for accounting purposes and, therefore, the cost and depreciation of this asset is included with other capital assets of the District. The cost of the asset acquired by the capital lease is the present value of the future lease payments. The future minimum lease obligations and the net present value of these minimum lease payments as of June 30, 2016 are as follows:

|                                         |    |              |
|-----------------------------------------|----|--------------|
| Year ending June 30,                    |    |              |
| 2017                                    | \$ | 5,231        |
| 2018                                    |    | 5,232        |
| 2019                                    |    | <u>1</u>     |
| Total minimum lease payments            |    | 10,464       |
| Less: amount representing interest      |    | <u>(650)</u> |
| Present value of minimum lease payments | \$ | <u>9,814</u> |

**9. Budgetary basis of accounting:**

These financial statements include totals for General Fund revenues and expenditures on the District’s budgetary basis of accounting, which vary from the totals of revenues and expenditures recognized on the basis of accounting prescribed by U.S. GAAP, as follows:

|                           | <u>Revenues</u>      | <u>Expenditures</u>  |
|---------------------------|----------------------|----------------------|
| U.S. GAAP basis           | \$ 14,611,489        | \$ 14,731,800        |
| On-behalf payments -      |                      |                      |
| VSTRS net pension expense | <u>(1,460,966)</u>   | <u>(1,460,966)</u>   |
| Budget basis              | \$ <u>13,150,523</u> | \$ <u>13,270,834</u> |

**10. Pension plans:**

State Teachers’ Retirement System of Vermont -

Plan description: The District participates in the State Teachers’ Retirement System of Vermont (the System or the plan), a cost-sharing multiple-employer defined benefit public employee retirement system with a special funding situation in which the State of Vermont contributes to the plan on behalf of the participating districts. The plan was created in 1947, and is governed by Title 16, V.S.A. Chapter 55. It covers nearly all teachers and school administrators in schools supported by the state. The general administration and responsibility for the proper operation of the System is vested in a Board of Trustees consisting of eight members. The System issues annual financial information which is available and may be reviewed at the System’s office, 109 State Street, Montpelier, Vermont, 05609-6200, by calling (802) 828-2305 or online at <http://www.vermonttreasurer.gov/retirement/teachers-vstrs>.

**BARRE CITY ELEMENTARY AND MIDDLE SCHOOL  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 2016**

**10. Pension plans (continued):**

State Teachers' Retirement System of Vermont (continued) -

Benefits provided: The plan provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. Benefits are based on the number of years of creditable service and are determined as a percentage of average final compensation in the three highest consecutive years of service. Eligibility for benefits requires five years of service.

Contributions: Member teachers are required to contribute 5.5% (Group A); or 5.0% (Group C if member has five or more years of service at July 1, 2014); otherwise 6.0% (Group C) of their annual covered salary and the state contributes the balance of an actuarially determined rate. The state is a non-employer contributor to the plan and is required by statute to make all actuarially determined employer contributions on behalf of member employers. The District's teachers contributed \$270,016 and \$277,256 to the System in 2016 and 2015, respectively.

Pension liabilities and pension expense: The District does not contribute directly to the plan; therefore no net pension liability needs to be recorded by the District. However, the District is required to report the District's portion of the following items as calculated by the System:

|                             |               |
|-----------------------------|---------------|
| District's share of -       |               |
| VSTRS net pension liability | \$ 10,886,108 |
| VSTRS net pension expense   | \$ 1,460,966  |

403(b) Non-Teaching Employees Retirement Plan -

Plan description: All employees of the District who are at least twenty-one years old and are not covered under the State Teachers' Retirement System of Vermont are eligible to be covered under a 403(b) pension plan administered through MassMutual. The District contributes at various rates for certain classes of employees. In addition, any employee of the District may voluntarily contribute to this Plan; however, the District will not match these contributions.

All contributions are 100% vested to each employee. At June 30, 2016, there are 34 Plan members from the District.

Funding policy: The District pays all costs accrued each year for the Plan. Total contributions for the year ended June 30, 2016 were \$116,693 by employees and \$28,360 by the District.

**11. Contingencies:**

The District is involved in various claims and legal actions arising in the normal course of business. The ultimate disposition of these matters is indeterminable, but in the opinion of management, the amount of any ultimate liability, not covered by insurance, would not have a significant impact on the District's financial condition.

Mudgett  
Jennett &  
Krogh-Wisner, P.C.  
Certified Public Accountants #435

**INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL  
REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN  
AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE  
WITH GOVERNMENT AUDITING STANDARDS**

The Superintendent and Board of Education  
Barre City Elementary and Middle School

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Barre City Elementary and Middle School (the District) as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the District's basic financial statements, and have issued our report thereon dated December 5, 2016.

**Internal Control Over Financial Reporting**

In planning and performing our audit of the financial statements, we considered the District's internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, we do not express an opinion on the effectiveness of the District's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

**Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the District's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

**Purpose of this Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this report is not suitable for any other purpose.

Montpelier, Vermont  
December 5, 2016

Mudgett, Vinnett &  
Adough-Wisner, P.C.

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