

Annual Report



OF THE TOWN OFFICERS

D A N B Y

VERMONT

Fiscal Year Ending June 30, 2003

USEFUL TELEPHONE NUMBERS

RESCUE AND FIRE	911
DANBY-MT TABOR FIRE DEPT.	293-5100
DANBY-MT TABOR FIRE DEPT. NON EMERGENCY	293-5300
FIRST CONSTABLE	293-6316
MANCHESTER RESCUE SQUAD	362-2121
GRANVILLE RESCUE SQUAD	518-757-3325
VERMONT STATE POLICE	773-9101
TOWN CLERK'S OFFICE	293-5136
TOWN GARAGE	293-5137
TOWN FIRE WARDENS	
KENNETH G ABBOTT	293-5052
KENNETH ABBOTT, JR	446-2114
FISH AND WILDLIFE GAME WARDEN	
J. ECKHARDT	773-9101
CRIME STOPPERS OF RUTLAND	800-633-0028
VERMONT POISON CONTROL	802-658-3456
RUTLAND COUNTY HUMANE SOCIETY	802-483-6700
GOVERNOR'S ACTION LINE	800-649-6825
REPRESENTATIVE WALTER FREED	362-2775
U.S. SENATOR JAMES JEFFORDS	800-835-5500
U.S. SENATOR PATRICK LEAHY	800-642-3193
U.S. REPRESENTATIVE BERNARD SANDERS	800-339-9834

NOTICE TO ALL DANBY TAXPAYERS

LAST YEAR OUR COMMON LEVEL OF APPRAISAL
(CLA) WAS AT 91.05%.

THIS LEVEL HAS DECREASED TO 79%.

ANYTIME THE CLA FALLS BELOW 80% IT NEEDS
TO BE INCREASED TO A HIGHER LEVEL. IF THIS
DOES NOT INCREASE (CLA) DANBY IS IN DANGER
OF LOSING ALL STATE AID.

THAT IS WHY WE ARE LOOKING INTO A TOWN-
WIDE APPRAISAL.

**FROM THE LISTER'S OFFICE

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DEDICATION

Kathleen Despres was born on April 29, 1913, on Quarry Hill Road, the daughter of Edward Jenkins and Grace Winship. She had two brothers and one sister. Her father worked for Silas Griffith in the charcoal business, and later for the Vermont Marble Quarry. Kathleen attended a one-room schoolhouse on Quarry Hill and the Village School. She walked from Quarry Hill to the Village School.

Arthur Despres and Kathleen were married on Sept. 20, 1928. They had two sons, Edward and Richard. Arthur worked cutting logs and also worked in the marble quarry. They lived on Quarry Hill until the mid 30's and later moved to Mt. Tabor. Danby Village became their home in 1950.

Kathleen's house was a gathering place always, for relatives and friends. She was a wonderful cook and an outstanding homemaker. Later on, her grandchildren spent their summer vacations there, and have great memories of those Vermont summers.

Kathleen worked for Mack Molding in Arlington during World War II. Her many other activities included Sunday School teacher, and she helped support the Bible school, providing meals and rooms for the visiting student teachers.

Kathleen, Mildred Winship, Marge Fuller and Lucy Kimball started up the Hot Lunch Program at Currier in 1969. She worked faithfully there until 1995 when she fell and broke her hip.

Prior to her retirement from Currier, the Danby American Legion Post awarded her a Citation in Appreciation of Support of the schoolchildren in Danby.

Her joys in life have always been her family, her home, and the Danby Community. She now resides happily at Haven Health Care in Rutland.

Our Best To You, Kathleen —

TOWN OFFICERS FOR 2003

MODERATOR	George McNeil	Term Expires 2004
TOWN CLERK	Janice Arnold	Term Expires 2005
TREASURER	Janice Arnold	Term Expires 2005
GRAND JUROR	George C. Stone	Term Expires 2004
TOWN AGENT	Hiram Fisk	Term Expires 2004
TAX COLLECTOR	Dorothea Edmunds	Term Expires 2004
CONSTABLE	Keith McClure	Resigned
2ND CONSTABLE	Oliver Ihasz	Term Expires 2004
SELECTMEN	Hope Blucher Donald Keeler Margo Stone	Term Expires 2006 Term Expires 2004 Term Expires 2005
AUDITORS	Marjorie Abbott Carole Frederick Ken Bushee Marion Stone	Term Expires 2004 Resigned Term Expires 2004 Term Expires 2005
TRUSTEE OF PUBLIC FUNDS	Hugh Bromley Hilda Haines James Viscusi Bradley Bender	Resigned Term Expires 2004 Term Expires 2005 Term Expires 2004
JUSTICE OF THE PEACE	Sharon Wescott Myron T. Greene Elizabeth McLellan	Marion Stone Edward Griffith
LISTERS	Sharon Wescott Marion Stone Bradley Bender	Term Expires 2002 Term Expires 2006 Term Expires 2004
DANBY SCHOOL BOARD	George McNeil Nancy Burzon Nancy May	Term Expires 2005 Term Expires 2006 Term Expires 2004
U.D. #23 BOARD	Bonnie Niles Dan Garceau Loretta Bucceri Sonce Pearce Mitch Cole	Term Expires 2004 Term Expires 2005 Term Expires 2004 Term Expires 2004 Term Expires 2006

APPOINTED BY SELECTMEN

SERVICE AGENT	George Stone
HEALTH OFFICER	George Stone
INSPECTOR OF LUMBER	Thomas Fuller, Sr.
WEIGHER OF COAL	Richard Edmunds
BILLBOARD & SIGNS	Elbert Crosby
POUNDKEEPER	Philip Raiche
TREE WARDEN	Dona Pistocco
FENCE VIEWERS	Myron Greene
	Richard Edmunds
	Philip Raiche

PLANNING COMMISSION

Thomas Fuller, Sr. (05)	Shelley Taylor (05)	Marjorie Abbott (04)
Frances Bushee (04)	Bradley Bender (06)	Etta Ricketts (06)
	Edward Griffith (04)	

RUTLAND COUNTY REGIONAL PLANNING George McNeill

RUTLAND COUNTY SOLID WASTE DISTRICT Edward Bucceri

RUTLAND COUNTY TRANSPORTATION COMM. Donald Keeler
Margo Stone, Alternate

CEMETERY COMMISSIONERS

Hilda Hanes (04)		James Drake (04)
Roger Bromley (04)	Bradley Bender (04)	James Viscusi (04)

Another year has passed, but not without some challenges for the Selectmen. We continue to have dog issues. In an effort to resolve some problems, we have hired Tom Harriman to help us. So far, this has been a great help. Excessive speed on Main Street is another issue. No solutions, as yet.

We have to think about a solution for space at the Town Garage. The State of Vermont will require that both sand and salt piles will be covered by 2005. We are looking at all options. If you have any input please feel free to come to our meetings, or drop us a line.

Repairs to the Town trucks have risen astronomically. We would like to come up with a replacement plan.

We have received grants from the State. One was for a town video. It is still a "work in progress" but progressing well. Another grant was for a Capital Budget Plan.

The Rutland Regional Planning Commission has assisted with our culvert program and other tasks. Thanks go out to Mark and his staff. We are appreciative!

There has been much discussion of a tax payment plan. Many people feel that it would be easier to pay more than once a year. The fact is that tax payments can be made at any time, if you wish. If you overpay, you will be refunded. If not, you may pay the difference on the actual due date of taxes, usually in mid-October. The date was later in 2003 because of the inability to pass a school budget.

The Town is cautiously looking at a town-wide reappraisal. When the Town reaches 80% or below Fair Market Value, (32, VSA Section 4041A) the State forces a reappraisal. Danby is currently at 79% and we believe nothing will bring this percentage up, other than a reappraisal. This would likely happen in 2005.

The Highway Maintenance Budget has been increased by \$20,000 to lower the equipment debt.

There are probably other issues we've forgotten to mention but if there are questions or concerns, please feel to contact us.

Last, but not least, we would like to thank the Townspeople for their input and assistance, the elected officials for their time, Janice for her many duties, and the Road Crew for keeping our roads safe.

Gratefully submitted Margo Stone 325-3015
Donald Keeler 293-5345
Hope Blucher 293-5036

STATEMENT OF 2003 TAXES

STATEMENT OF 2003 TAXES		
Grand List for Education:		881,684
Grand List for Municipal:		908,017
PRO RATA BASIS:		
General Fund	0.210	188,625
County Tax	0.015	11,500
Dumpster	0.11	91,000
Winter Roads	0.209	189,910
Summer roads	0.180	158,434
Retreatment	0.072	65,000
Bridge Repair	0.004	4,000
Comm. Service	0.025	23,126
Truck Loan Pay	0.00	0
		<hr/>
		750,571
Revenue Other than Current Tax	.21	-191,310
Municipal	0.63	559,261
Town Schools	2.14	1,886,804
TAX RATE:	2.77	
TAXES RAISED:		2,446,065

GENERAL FUND EXPENSES—SELECTMEN

ITEM	BUDGET 7/02—6/03	ACTUAL 7/02—6/03	BUDGET 7/03—6/04	PROPOSED 7/04—6/05
Town Offices, Garage, & Hall Maintenance & utilities	15,000	18,055.87	15,500	16,500
Legal Fees	5,000	4,260.86	5,000	5,000
Rutland County Sheriff's Dept.	4,300	4,326.15	4,300	4,300
Advertising	500	72.13	500	400
Cemetery Expenses	3,000	3,529.46	3,000	3,000
Insurance Expense—Bldg., Auto & Liability	16,500	18,922.31	19,000	21,000
Office Supplies	8,700	11,530.32	14,900	8,700
County Tax	11,500	11,040.08	11,500	11,500
Constable Labor & Expense	6,000	8,998.20	6,000	6,000
Auditor Labor & Expense	4,000	2,315.82	4,000	4,000
Dumpster Labor & Expense	9,100	99,183.08	91,000	95,000
Clerk, Treasurer, Del. Tax Col- lector & Ballot Clerk Salaries	60,000	65,762.03	61,000	65,000
Lister Expenses & Reappraisal	26,000	16,652.83	20,000	70,000
Unemployment Taxes	220	286.59	500	450
Retirement	1,850	2,150.04	1,950	2,000
Health Insurance	21,400	21,220.42	21,400	23,000
Life Insurance	575	547.80	575	575
Town Share—Soc. Sec. & Med.	9,200	7,743.72	8,000	7,000
Misc—E911, Mowing Fields, Other	3,000	1,669.29	3,000	2,550
Special Appropriations	22,126	21,126	23,126	23,228
Municipal Dues—VLCT etc.	—	950	—	950
Property Tax Refunds	—	2,849.46	—	—
Act 200 Fund Grant	—	4,500	—	—
<u>TOTALS</u>	<u>310,371.00</u>	<u>327,692.46</u>	<u>314,251</u>	<u>370,153</u>

ROAD MAINTENANCE EXPENSES

	BUDGET	ACTUAL	BUDGET	PROP.
	7/02-6/03	7/02-6/03	7/03-6/04	7/04-6/05
GENERAL MAINTENANCE				
Labor	76,000	68,241	78,000	78,000
Equipment Usage	54,000	22,740	54,000	54,000
Material	25,000	25,338	20,000	25,000
WINTER MAINTENANCE				
Labor	40,000	71,549	40,000	45,000
Equipment Usage	40,000	32,965	40,000	45,000
De-Icing Salt	30,000	34,359	30,000	30,000
TOWN SHARE—EMP. BENEFITS				
Retirement	5,500	5,589	5,500	5,500
Health Insurance	28,000	30,772	28,000	31,000
Life Insurance	600	604	600	600
Unemployment Insurance	220	336	220	220
Town Share—Medicare & Soc. Sec.	9,500	10,694	9,500	7,500
WINTER SAND				
Sand/Labor	40,000	40,500	40,000	40,000
Chloride & De-Icer	5,000	8,247	5,500	8,000
RETREATMENT—PAVING	65,000	98,727	65,000	65,000
LOWER EQUIPMENT DEBT	000	000	000	20,000
SIGNS	1,200	34	1,000	800
BRIDGE PROJECT	100,000	109,905	4,000	4,000
SPECIAL PROJECTS	20,000	10,116	15,000	20,000
<u>TOTAL</u>	540,020	570,716	436,320	479,620

REVENUES — SELECTMEN & HIGHWAY

	BUDGET 7/02-6/03	ACTUAL 7/02-6/03	BUDGET 7/03-6/04	PROPOSE 7/04-6/05
Property Taxes	557,081	411,303	559,261	660,163
Delinquent Taxes	50,000	138,330	50,000	50,000
Current Use Reimbursement	20,000	37,141	20,000	20,000
Dumpster Fees	4,500	5,301	4,500	4,500
Highway Aid	100,000	129,134	100,000	100,000
Bridge Grant	100,000	79,625	0	0
Dog Licenses	900	902	900	900
Liquor Licenses	350	360	350	350
Town Hall Rentals	300	185	300	200
Photocopier	1,200	1,321	1,200	1,200
Interest	8,000	3,758	6,000	4,000
Fleet Permits	60	80	60	60
Trust Funds	2,000	2,184	2,000	2,000
Local Fines	0	425	0	0
Grand List Parcel Payment	6,000	6,174	6,000	6,000
Withdrawal/Land Use Prop.	0	560	0	0
School Vote Rebates	0	947	0	0
Miscellaneous	0	847	0	400
Cash on Hand		95,309		
Insurance Reimbursement		3,617		
Railroad Tax		25		
TOTAL REVENUES	850,391	917,528	750,571	849,773

ROAD EQUIPMENT FUND
FOR YEAR ENDING JUNE 30, 2003

July 1, 2002		
	Checking Account	15,013.14
Revenue:		
	Interest	20.63
	Winter Maintenance	36,415.00
	General Maintenance	22,740.00
	Truck — Bank Loan	50,000.00
	Insurance for Truck Repair	3,616.92
	TOTAL	127,805.69
Expenditures:		
	Telephone	657.20
	Garage Supplies	7,232.57
	Diesel Fuel	16,872.30
	Truck Repair	21,595.60
	Winter Maint. Supplies	7,909.53
	Welding Supplies	2377.37
	Sander Repair	135.00
	Grader Repair	3,747.01
	Loader Repair	—
	Excavator Repair	6,681.43
	Screen Repair	—
	Tires	3,401.38
	Chain Saw & Repair	37.40
	Miscellaneous	786.98
	Loan Payment	13,388.81
	Truck Purchase	28,167.00
	TOTAL	112,989.58
BALANCE — JUNE 30, 2003:		14,816.11

GENERAL FUND CHECKBOOK

JULY 1, 2002 — JUNE 30, 2003

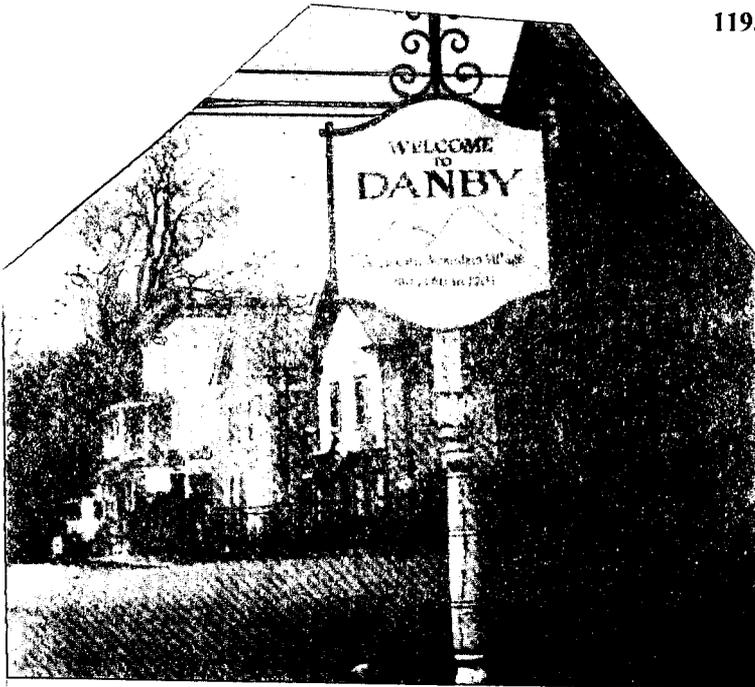
JULY 1, 2002

CHECKBOOK	89,570.63
CASH ON HAND	5,738.74
TOTAL	95,309.37

RECEIPTS	2,714,235.45
DISBURSEMENTS	- 2,695,117.21
(Highway, School & Selectmen Accounts)	

JUNE 30, 2003

CHECKBOOK	17,473.69
CASH ON HAND	1,655.55
	119,118.24



FUND BALANCES — June 30, 2003

Highway Equipment Fund	14,816.11
Restoration Account	4,412.51
Bridge Account	25,973.14
Cemetery Repairs	592.56
Act 200 Funds	648.67
Solid Waste Account	1,005.82
Rehab Grant	33,459.92

ASSETS — TOWN EQUIPMENT

Eager Beaver Trailer 10HA	2003
Grader — Caterpillar	2000
Grader — Caterpillar	1985
Screening Plant—Rawson	1985
Chipper — Eager Beaver	1988
Tractor — Case	1968
Excavator — John Deere	1992
Dump Truck — Stirling/Ford	1999
Dump Truck — International	1992
Dump Truck — White	1002
Ford 550 Truck	2003
Loader — Caterpillar	2001
Orwak Compactor & Baler	2002

TRUSTEE OF PUBLIC FUNDS

Delos Bromley Fund	(\$300)	\$2,614.92
Nathan Dillingham	(\$800)	\$18,803.85
John Hilliard	(\$1,000)	\$20,278.00
Isaac McDaniels	(\$10,000)	\$71,458.02
Charles Rogers	(\$400)	\$5,736.42
Winona Stone	(\$1,000)	\$10,059.29
Martin Weatherby	(\$500)	\$1,798.64

CERTIFICATES OF DEPOSIT

TOTAL CD ACCOUNT \$ 6,153.38

———— AUDITOR'S ATTESTATION ————

This is to certify that we have examined all the records and accounts of the Town of Danby and have found them, to the best of our abilities, without error.

Please remember that all records in the Town Offices are available to be seen, upon request, by contacting the Town Clerk.

Respectfully Submitted:

**Marjorie Abbott
Kenneth Bushee
Marion Stone**

DELINQUENT TAXES — JUNE 30, 2003

* Denotes Tax Paid After 6/30/03

2000

Jacob Merriam \$ 185.76

2001

Jacob Merriam \$ 239.85

June Wilbur \$ 112.13 Bal. *

Margaret Zaleski \$ 99.34 Bal.

2002

Richard P. Ackert, Jr./Becky Bourn \$ 925.36

William J. Alexis \$ 695.75 Bal. *

Byron/Colleen Battease \$ 2,774.99 Bal.

Bernard Blinn \$ 89.12 Bal. *

Jill Bovey \$ 1,651.66 *

Larry/Laurie Bovey \$ 90.23 Bal. *

Shawn /Theresa Brewster \$ 92.23 Bal. *

Daniel/Kathleen Brown \$ 2,953.62

Kenneth Bushee, Jr. \$ 106.46 Bal. *

Jonathon/Melissa J. Bushey \$ 8,072.69 *

Walter Butler \$ 653.67 *

Wilma Loomis Coburn \$ 946.88 Bal. *

Floyd/Janice Corey \$ 2,982.05 Bal.

Lyle/Wendy Corey \$ 2,326.85 *

Robert Corey \$ 387.53 Bal. *

George Crandall \$ 28.49 Bal. *

Robert Cressy \$ 2,977.83

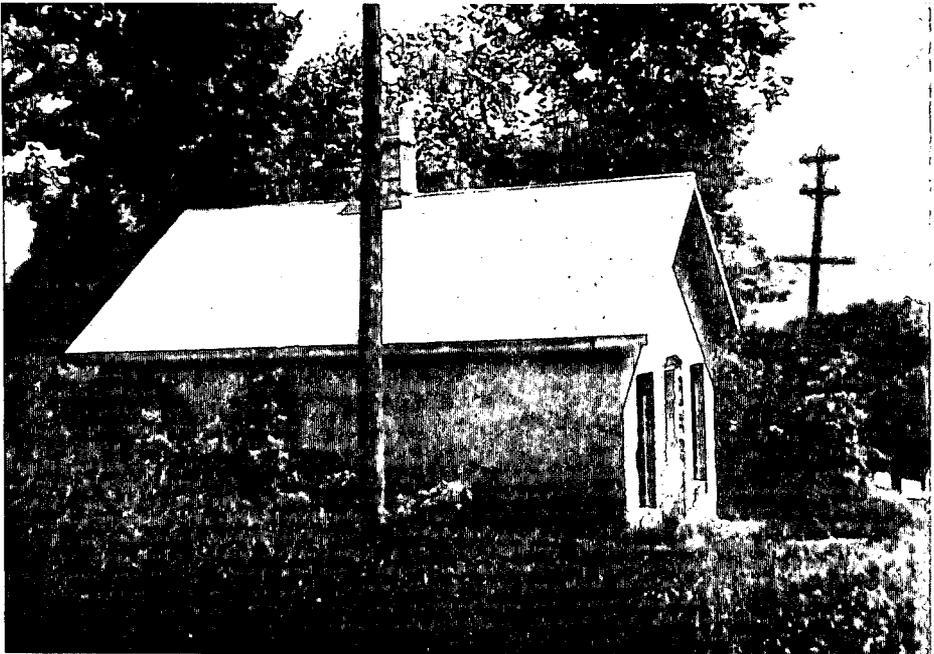
Louis DeSalvo \$ 726.30 *

Wilhelm DuPont, Estate	\$ 2,377.96
Ellen Fagan	\$ 678.65 *
Norman Gagne	\$ 493.22 Bal.
W. George/Carol Gaines	\$ 8,169.53 Bal. *
Larry Goldspiel	\$ 670.73 Bal. *
Jay/Linda Hewitt	\$ 357.39 Bal.
Ronald Hill	\$ 207.36 Bal.
Ronald Jurnak Jr. & Sr.	\$ 499.47 Bal. *
Ann Keyes	\$ 897.68 Bal. *
Donald / Barbara King	\$ 1,035.65
Douglas Kowalski	\$ 4,685.98 *
Brian Kukon	\$ 1,008.62 Bal. *
David Kyhl	\$ 1,178.83 Bal.
Francis W. LaFarge, III	\$ 3,817.11
Wilma Loomis	\$ 3,339.56 Bal.
Loomis — Chipman Valley Stables	\$ 26.52 *
Sharon McClure/Brian Porter	\$ 656.36
Alvie McKinstry	\$ 810.55 Bal. *
Jacob Merriam	\$ 330.87
David Morris	\$ 641.08 Bal.
David Perron	\$ 602.56 *
Maurice Price	\$ 8.78 Bal.
Carmi/Kathryn Reed	\$ 737.06
Shawn Roberts	\$ 648.00 Bal. *
Arlene Rogers	\$ 1,108.50 Bal.

Paul Siegal	\$ 3,239.79 Bal.
Hazel Taylor	\$ 244.03 Bal. *
Timothy/Shelly Taylor	\$ 322.80
June Wilbur	\$ 119.48 *
Alan/Cheryl Wilcox	\$ 564.81 *
Charles R. Wrobel	\$ 321.13 Bal. *
Margaret Zaleski	\$ 562.21

TOTAL DELINQUENT TAXES—JUNE 30, 2003

\$ 68,843.98



Ye Olde Danby Jail

TOWN OF DANBY DELINQUENT TAXES
 JUNE 30, 2003
 Dorothea Edmunds, Del. Tax Collector

Received by Town	112,423.06	
Interest	11,565.92	
Cost	371.75	
		\$ 124,360.73
Bal. Not Forwarded 6/02		
Received by Town	4,845.35	
Interest	403.05	
Cost	12.75	
		\$ 5,261.15
	TOTAL RECEIVED	\$ 129,621.88
BALANCE 6/30/02	34,065.14	
BALANCE 6/30/03	149,098.71	
Less error Transferred		
Due to Fiscal Change	(810.84)	
		\$ 182,353.01
Delinquent Collected	112,423.06	
Abated Taxes	22.43	
Town Purchase	436.80	
TOTAL:	\$ 112,882.29	
LESS overpayment	(10.34)	
	TOTAL RECEIVED	\$ 112,871.95
DELINQUENT TAXES	JUNE 30, 2003	69,481.06

Town of Danby Grand List
Form 411
Main District

REAL ESTATE	No. of Parcels	All Corporations	Town Residents	State Residents	Non-State	Municipal Totals	Education Totals
Residential I	218	0	18,085,300	79,600	0	18,164,800	18,164,800
Residential II	143	0	23,560,700	715,100	148,200	24,424,000	24,424,000
Mobile Homes-U	61	0	1,184,300	0	5,300	1,189,600	1,189,600
Mobile Homes-L	59	0	1,667,400	310,400	288,700	2,236,500	2,236,500
Vacation I	50	189,600	155,200	480,700	2,805,500	3,631,000	3,631,000
Vacation II	101	842,400	133,500	846,900	14,994,100	16,816,900	16,816,900
Commercial	32	2,435,000	2,331,300	1,671,900	304,700	6,742,900	6,742,900
Commercial Apts	0	0	0	0	0	0	0
Industrial	1	95,600	0	0	0	95,600	95,600
Utilities-E	2	1,458,900	0	0	0	1,458,900	1,458,900
Utilities-O	0	0	0	0	0	0	0
Farm	14	1,949,200	2,242,700	0	235,500	4,427,400	4,427,400
Woodland	2	175,100	0	0	14,300	189,400	189,400
Other	0	0	0	0	0	0	0
Miscellaneous	168	784,200	2,604,500	1,381,700	3,932,800	8,703,200	8,703,200
TOTALS	851	7,930,000	51,964,800	5,486,300	22,699,100	88,080,200	88,080,200

TOTAL LISTED VALUE OF REAL ESTATE FOR TAXATION 88,080,200

TOTAL NON-TAXABLE PARCELS: 28

NON-TAX PARCELS ARE NOT INCLUDED ON THE 411

PERSONAL PROPERTY	MUNICIPAL	EDUCATION
Cable	89,188	89,188
Machinery and Equipment	1,562,263	N/A
Inventory	1,071,098	N/A
TOTAL LISTED VALUE OF PERSONAL PROPERTY	2,721,549	89,188

NON-APPROVED CONTRACTS AND EXEMPTIONS

MUNICIPAL N/A

EDUCATION 0

TOTAL LISTED VALUE OF TAXABLE PROPERTY 90,801,749

TOTAL GRAND LIST (One percent of total listed value of real and personal property) 908,017.49

881,663.88

LISTER'S LETTER

Many changes are taking place in the Lister's office. We have replaced the old computer and printer. The old equipment just could not hold any more changes or additions to the programs.

Act 68 is taking effect. There are changes being created in the way properties are going to be taxed. Danby has dropped to 79% CLA (common level of appraisal) which indicates that we will have to look into an appraisal to raise this level to State standards.

We have already tried repairing this with what is called a "bandaid" approach in 2001. If the CLA is not brought up to State standards, the Town of Danby will lose all State Aid to the Town.

If you have any questions on this information, please call and we will try to help you understand.

Submitted by:
Sharon Wescott, Chairman
Marion Stone

TOWN OF DANBY, VERMONT

The legal voters of the Town of Danby are hereby warned and notified to meet at the Town Hall, Danby Four Corners, Vermont, on Monday, March 1, 2004 at 7:30 p.m. to transact the following business:

- Article 1. Will the voters accept the Town Report?
- Article 2. Will the Town vote to have taxes paid to the Town Treasurer on October 13, 2004?
- Article 3. Will the Town authorize the Selectmen to borrow money in anticipation of taxes not to exceed the previous year's budget?
- Article 4. To transact any other business proper to come before this Town Meeting.

To be voted on by Australian Ballot on March 2, 2004:

- Article 5. To elect all Town Officers for the ensuing year
- Article 6. Shall the voters of the Town of Danby vote to increase the term of the first constable from one year to two years?
- Article 7. To see if the Town will vote a budget of \$849,773.00 to meet the expenses and liabilities of the Town, and authorize the Selectmen to set a tax rate sufficient to provide the same.
- Article 8. To see if the Town will vote to fund from tax revenues the following organizations:

Bennington-Rutland Opportunity Council	\$ 547.
Danby Little League	1,000.
Danby-Mt. Tabor Volunteer Fire Co.	11,000.
Danby-Mt. Tabor Volunteer Fire Co. (Insurance)	3,000.
Granville Rescue Squad	500.
Green Up Vermont	100.
Manchester Rescue Squad	1,000.
Retired & Senior Volunteer Program	230.
Rutland Area Hospice	300.
Rutland Area Visiting Nurse Assn.	1,224.
Rutland Cty. Parent/Child Center	500.
Rutland Cty. Women's Network	120.
Rutland Mental Health Services	927.
Rutland Regional Planning Commission	500.
Southwestern Vt. Council on Aging	1,000.
Vermont Adult Learning	600.
Vermont Assn. for Blind & Visually Impaired	500.
Vt. Center for Independent Living	180.

Dated at Danby, Vermont, this 28th day of January, 2004.

Board of Selectmen,

Margo Stone
Margo Stone, Chairman

Donald Keeler
Donald Keeler

Hope Blucher
Hope Blucher

DANBY-MT. TABOR VOL. FIRE COMPANY

ANNUAL REPORT

In the past year, the Danby-Mt. Tabor Fire Co. responded to 42 calls, consisting of structure fires, chimney fires, motor vehicle accidents and fires, rescue squad assists, brush and grass fires, carbon monoxide detector usage, and alarms.

Danby-Mt. Tabor and East Dorset Fire Departments have combined efforts to create a Rescue Team. This went into service on January 1, 2004. We are now able to do extrication work at motor vehicle accidents and other rescue calls. The equipment was acquired jointly through a grant from Homeland Security. Six months of training have given us good insight on the use of this equipment. The Rescue Team will respond to accidents in both department areas. Mutual Aid efforts have given us a chance to have more people responding to problems we may encounter.

A Truck Replacement Fund has been initiated to help us purchase a truck, since our first-line truck is a 1976 model, and is in need of being replaced. Our goal is to raise approximately \$150,000. At this point, we have \$9,080 in the Fund. Any suggestions to raise money or donations to help us would be very much appreciated!

The Department has received four grants this year:

1. State Grant — One Air Pack	\$ 2,990
2. Homeland Security — Extrication Equipment & Radios	\$ 20,000
3. Homeland Security — Matching Funds for Air Packs	\$ 5,000
4. Homeland Security — Air Packs & Spare Bottles, Communication & Imaging Camera	\$ 30,000

This equipment has to be purchased before we are given the grant money. No grant money can be used for anything but these items, as stipulated.

We do thank you all for your support during the year, and we plan to be able to serve you well in the future.

Kenneth G. Abbott
Fire Chief

DANBY—MT. TABOR VOLUNTARY FIRE COMPANY

BEGINNING BALANCE			\$ 59,008.61
INCOME			
Fund Raising Events	21,838.76		
Town of Danby	14,000.00		
Town Mt. Tabor inc. 2002	7,807.33		
Donations	6,178.54		
Interest	913.15		
Equipment Sales	800.00		
Rentals	884.00		
Reimbursements	119.00		
	TOTAL INCOME		\$ 52,540.78
EXPENSES			
Phone	1,980.94		
Electricity	1,219.19		
Insurance	6,051.64		
Vehicle Operating Exp.	936.95		
Equip. Purch. & Maint.	9,069.09		
Building Operations	5,051.13		
Fundraising Expenses	8,988.33		
Dues and Training	1,966.35		
Office Supplies	469.52		
Donations	150.00		
Radio/Communications	2,450.30	TOT. EXP.	\$ 38,333.44
	INC. LESS EXPENSES		\$ 14,207.34
Cash on Hand	5,587.85		
Junior F. D. Fund	5,687.85		
Operating Funds	18,894.79		
Apparatus Cap. Fund	9,089.00		
	TOTAL OPERATING FUNDS		\$ 33,671.64
STAFFORD FUND:	\$39,544.31		\$ 39,544.31
Trust Fund in which the Principal must stay intact Until 2020.		ENDING BALANCE:	\$ 73,215.95

DANBY TOWN HALL
Danby Four Corners

The Town Hall is available for rent at the following rates:

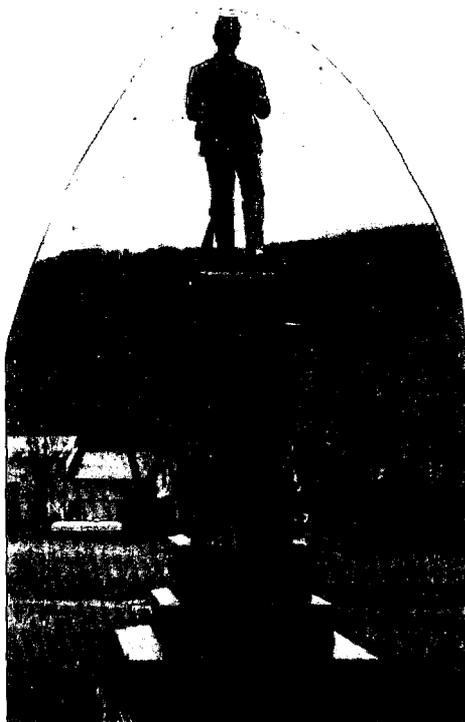
\$ 75.00 for Danby Residents
\$100.00 for Non-Residents

The Town Hall may also be rented for short periods in the afternoon for showers, meetings, etc., at the following rates.

\$25.00 for 2 hours
\$30.00 for 3 hours

Please call the Town Clerk at 293-5136 for an application. The application must be received and approved by the Selectboard at a regular scheduled meeting prior to the event.

NOTE: The consumption of alcoholic beverages is prohibited on Town Property, UNLESS the alcohol is served by a licensed and insured caterer, OR insurance is provided so that the Town of Danby is not held liable for mishaps.



NOTICE TO VOTERS

The following is some basic information about the Annual Town Meeting and the Town School district Meeting for the Town of Danby.

REGISTER TO VOTE: Come to the Town Clerk's Office. You must register by NOON on Monday, February 23, 2004. The Town Clerk's Office will be open from 9:00 A.M. to 4:00 P.M. for your convenience.

ABSENTEE BALLOTS ARE AVAILABLE: If you will be out of town on Town Meeting Day or ill be unable to vote at the polling place, Ballots will be available. You may apply at the Town Clerk's Office by 4:00 P.M. on MONDAY, March 1, 2004. Time must be allowed for mail delivery if requested at a late date. The voter must request in person on that day, as ballots cannot be mailed as may not be delivered for the voting on March 2, 2004. You, a family member or other authorized persons may apply in person, by phone or writing.

SAMPLE BALLOTS: Sample ballots will be posted for viewing at various places around town no later than SATURDAY, February 21, 2004.

ATTEND THE ANNUAL TOWN MEETING AND TOWN SCHOOL DISTRICT MEETING: Monday, March 1, 2004, at the Danby Town Hall starting at 7:30 P.M.

DELIVERY OF ABSENTEE BALLOTS: Those persons confined to their homes due to illness or physical disability and who have not asked to have the ballots mailed, may request that the ballot (s) be delivered to their home by two Justices of the Peace. An advanced timely request must be made.

If you have other questions please call the Town Clerk's Office at 293-5136.

The TOWN CLERKS OFFICE of Danby will be closed all day on Town Meeting Day.

DOG LICENSES/VACCINATIONS

All dogs age six months and older must be registered on or before April 1st, or an additional fee will be included.

	On/before April 1st.	After April 1st.
Neutered Male	5.00	7.00
Spayed Female	5.00	7.00
Non Neutered Male	7.00	13.00
Non Spayed Female	7.00	13.00

Be sure all vaccinations are up to date, since all dogs **MUST** be vaccinated against rabies before registration. For the safety of your pets and yourself, please vaccinate all of your dogs. Cats are also at risk, so please vaccinate them as well.

The dog's first vaccination only lasts for one year. All following vaccinations last for two years, regardless of the dog's age.

To register a dog as a neutered male or spayed female, a certificate signed by a licensed veterinarian stating that the dog has been sterilized must be shown to the Town Clerk.

There were 284 dogs registered in the Town of Danby in 2003. \$1.00 of each registration goes to the State of Vermont for rabies control.

INFORMATION REGARDING SNOWPLOWING

It is unlawful to plow snow across a Town Highway in a manner that leaves snow in the road. Violation of this law may result in a \$100 fine, plus the actual repair of any damage resulting from such obstructions of the highway.

It is unlawful to cause water or ice to run onto a Town Highway in such a way that it causes damage to the highway, obstructs traffic or creates unsafe conditions.

The Town of Danby is not responsible for vegetation, fences, structures or mailboxes in Town highway right-of-ways damaged during snowplowing.



Town Of Danby



RABIES SHOTS

Available at Danby Town Clerk's Office on

MARCH 17, 2004

4 P.M.—6 P.M.

GREEN MTN. VETERINARY HOSPITAL WILL BE GIVING SHOTS. COST— \$10.00 PER ANIMAL

CATS AND DOGS WILL BE WELCOME. DOGS ARE TO ON LEASHES AND CATS IN CARRIERS.

Town Of Danby

Town Of Danby
P.O. Box 231
Danby, VT 05739

Phone: 802-293-5136
Fax: 802-293-5311

RENEW YOUR REGISTRATION AT THE TOWN CLERK'S OFFICE

The Department of Motor Vehicles has expanded its services outside of Montpelier to make it more convenient for their customers living in other parts of the state. You can now renew selected motor vehicle registrations and receive temporary 30-day "R" stickers from the Danby Town Clerk's Office. Save yourselves the trip to Montpelier, and let us help you.

FEES:

Checks and money orders for the correct amount must be made payable to the Department of Motor Vehicles. Cash will not be accepted for renewal fees.

A \$2.00 processing fee is paid directly to the Town of Danby for each renewal and is a separate fee from the renewal fee. This fee may be paid in cash.

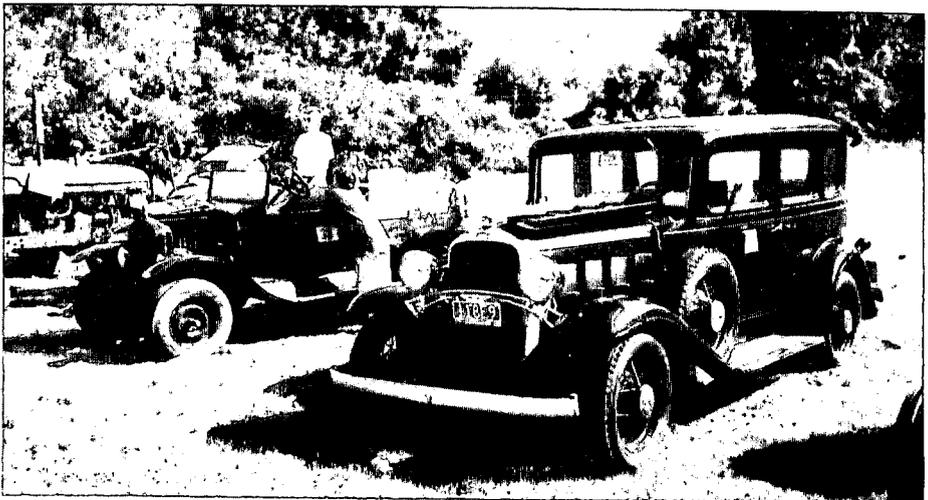
RESTRICTIONS:

Only changes to the address and to the color of the vehicles are allowed.

Only Preprinted renewal forms from the D.M.V. will be processed.

Two-year renewals are available for pleasure car, school bus and trucks (6099 lbs. Or less).

Renewals will be processed during regular Town Clerk's Office hours.



Marriages

Neil Foster Phillip	Meagan S. W. Kennedy	July 1, 2002
Russell Allen Matteson	Mary Delia Tower	July 13, 2002
Gerald H. Martin II	Lucy Mae Hendricks	July 13, 2002
Stephen Paul Drzewiczewski Jr.	Rebecca Ann Williams	July 27, 2002
Colby Field Gooding	Lori Ann Swanigan	September 30, 2002
Thomas Andrew King	Brenda Sue Clemmons	October 12, 2002
George Andrew Savela, Jr.	Jacolyn Rose Kilpeck	October 20, 2002
Robert William VanArsdale II	Dina Eugenie Hoenmans	October 26, 2002
Kevin Richard Walck	Kristy Lynn Robinson	December 10, 2002
William Henry Wagner III	Marcina May Wagner	December 14, 2002
Joshua Allan Houghtaling	Rebeka Lee Aubrey	January 16, 2003
Brendan Jude McAllister	Jennifer Kerr	February 14, 2003
James Arthur Freeman, Jr.	Elaine Mae Caskey	March 25, 2003
Matthew Horn	Jody Lyn Seifert	May 3, 2003
Jerome C. Webster, Sr.	Mary Jane Keyes	May 3, 2003
Martin H. Reed	Veronica M. Vaughn	May 17, 2003
Stewart Allen Vaughn	Susan Darlene Brown	June 7, 2003
Cullen James Stewart	Kimberly Schmelzenbach	June 21, 2003
Timothy Allen Stone	Emmylou Harris Bolster	June 21, 2003
Andrew Brian Stempel	Katharine Clarke Waddell	June 22, 2003

BIRTHS**July 1, '02 - June 30, '03**

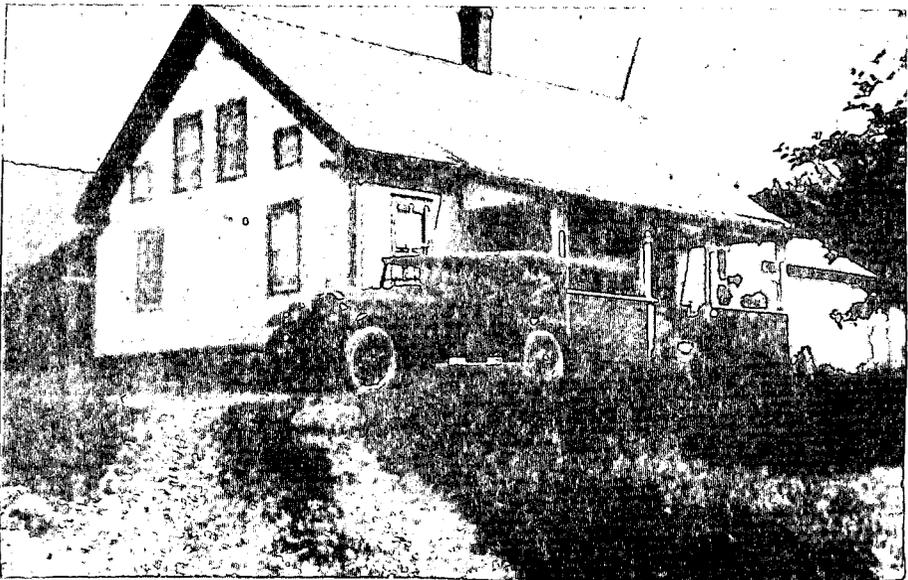
Matthew Jacob King	July 17, 2002
Phoenix Edward Merrow Heleba	July 24, 2002
Joseph Haswell Harrington V	October 9, 2002
Stevie Marie Needham	December 29, 2002
Savannah Rose Petrossi	January 9, 2003
Samira Abigale Champine	February 6, 2003
Alexa Morgan Hoffman	February 7, 2003
Lillie Christie Wildman	February 12, 2003
Emma Rose Morris	February 22, 2003
Charleigh Paige Tift	April 12, 2003
Elisha Hiram Tarbell Haines	May 10, 2003
Timothy Robert Keeler	June 15, 2003
Warren James Webster	June 25, 2003

Deaths - July 1, 2002—June 30, 2003

Margaret Jesse Rockwell (Certificate filed late)	July 11, 2001
James McClintock	August 5, 2002
Maria Mary Gentile	July 23, 2002
Richard Baker	August 26, 2002
Robert W. Lewis	Sept. 4, 2002
Michael Edward Kievra	Nov. 4, 2002
Cecilia Strauss	Sept. 19, 2002
Francis Frank Battease	Nov. 19, 2002
Teresa May Jaworski	Feb. 15, 2003
Frank H. Brophy	Feb. 15, 2003
Harold Wyman Jackson	March 1, 2003
Gerald Lee Belden	March 15, 2003
William M. Cressy	April 18, 2003
Arlene Rogers	April 22, 2003

Burial Permits - July 1, 2002—June 30, 2003

Lettie G. Ricketts	May 3, 2001
Robert Edward Cootware	May 11, 2001
Edward E. Landon Jr.	April 17, 2001
Lillian Mary Lewis	April 23, 2001
Grace Ellen Coleman	May 6, 2001
Bruce Douglass	June 1, 2001
Frederick Lee Baker, Sr.	May 17, 2001
Frances G. Kruk	July 13, 2001
Beatrice E. Tifft	August 22, 2001
Ella Maxine Richards	July 21, 2001
Lillian Sarah King	August 11, 2001
Blanche C. Spangler	December 10, 2001



**Home of Alfred & Della Bushee
(Currently the home of Helen Billings)**

FEDERAL AND STATE REPRESENTATIVES

UNITED STATES CONGRESS:

Senator Patrick Leahy
433 Russell Senate Office Building
Washington, DC 20510
1 800 642 3193
www.senate.gov/~leahy/

Senator James Jeffords
728 Hart Senate Office Building
U. S. Senate
Washington, DC 20510
1 800 835 5500
www.senate.gov/~jeffords/

Representative Bernard Sanders
2202 Rayburn H. O. B.
House of Representatives
Washington, DC 20515
1 800 399 9834
www.house.gov/bernie/

VERMONT STATE LEGISLATURE:

Representative Walter Freed
115 State Street
Montpelier, Vermont 05602
1 802 828 2245
Home : 362 2775

WARNING

DANBY TOWN SCHOOL DISTRICT

The legal voters of the Town School District of Danby, County of Rutland, State of Vermont are hereby warned and notified to meet at the Town Hall, Danby, Vermont on Monday, March 1, 2004 at the hour of 7:30 P.M. on the said day to transact any business not involving voting by Australian Ballot, and on Tuesday, March 2, 2004 at the hour of 10:00 o'clock in the forenoon to transact any business involving voting by Australian Ballot at the Town Hall, Danby, Vermont. Polls will close at 7:00 o'clock on the evening of March 2nd.

To be acted upon on Monday, March 1, 2004:

Article 1: To hear and act upon the reports of the Town School District officers.

Article 2: Shall the voters authorize the School District to borrow money by issuance of notes not in excess of anticipated revenue for the fiscal year July 1, 2004 to June 30, 2005?

Article 3: To discuss the budget which will be voted upon by Australian Ballot.

Article 4: To transact any other business proper to come before this Town School District meeting.

To be voted by Australian Ballot Tuesday, March 2, 2004:

Article 5: To elect the following Town School District officers:

1. Moderator for 1 year
2. School Director for the Danby School Board:
 - a) 1 for 3-years
3. School Directors for the Union District #23 (Carrier) School Board:
 - a) 2 for 3-years
 - b) 1 for 2-years

Article 6: Shall the electorate authorize the transfer of the accumulated surplus on June 30, 2003 of \$3,906 to a **Tax Stabilization Reserve Fund**?

Article 7: Shall the electorate authorize the transfer of the accumulated surplus on June 30, 2004 (approximately \$35,570) from the General Fund to a **Tax Stabilization Reserve Fund** for use in stabilizing the tax rate in future years?

Article 8: Shall the electorate approve budget expenditures of \$1,586,428 for the support of the Danby Town School District, exclusive of the Union District #23 Assessment, for the fiscal year July 1, 2004 to June 30, 2005?

Absentee voting is permitted on all matters to be voted upon by Australian Ballot. For purposes of Australian Balloting, the polls at the Town Hall, Danby, Vermont will be open from 10:00 o'clock A.M. until 7:00 o'clock P.M.

Dated this 14th day of January, 2004

DANBY BOARD OF SCHOOL DIRECTORS

Nancy Burzon
Nancy Burzon, Chair

Nancy M. May
Nancy May, Clerk

George McNeil

SUPERINTENDENT'S ENROLLMENT REPORT
 DANBY TOWN SCHOOL DISTRICT
 ENROLLMENT: DECEMBER 1, 2003

<u>CURRIER MEMORIAL SCHOOL</u>	<u>MILL RIVER UNION H.S.</u>	<u>LONG TRAIL SCHOOL</u>	<u>BURR & BURTON ACADEMY</u>	<u>OTHER</u>
<u>GRADE</u>	<u>GRADE</u>			
K - 13	7 - 13	1		5
1 - 18	8 - 16	1		4
2 - 16	9 - 20	1	1	1
3 - 12	10 - 15		1	2
4 - 15	11 - 17	3	2	1
5 - 7	12 - 8		2	1
6 - 8				
TOTAL <u>89</u>	<u>89</u>	<u>6</u>	<u>6</u>	<u>14</u>

Early Education Program - 20

Other - One in specialized placement

Two at Wells Elementary School - 1 = K; 1 = Grade 2

revised 1/21/04



SCHOOL DISTRICT AUDIT

The Danby Board of School Directors engaged the firm of Mudgett, Jennett & Krogh-Wisner, P.C. to conduct an audit of its FY '03 accounts. Copies of the audit report are available for public inspection by calling the Danby Town Office (293-5136) or the Bennington-Rutland Supervisory Union (362-2452).

Danby School District
FY 2005 Budget

	<u>FY '03 Budget</u>	<u>FY '03 Actual</u>	<u>FY '04 Budget</u>	<u>FY '04 Anticipated</u>	<u>FY '05 Budget</u>
<u>EXPENDITURES</u>					
10 Elementary Program	\$6,600	\$7,480	\$11,802	\$11,302	\$16,800
15 Secondary Program	754,818	761,604	961,942	913,041	908,250
20 Special Education - Elementary	240,751	213,324	159,322	166,400	80,998
21 Special Education - Secondary	236,250	171,285	158,544	198,375	217,195
30 Early Education	59,863	72,778	74,012	80,012	76,569
40 Vocational Education	21,607	20,885	25,271	22,933	82,215
65 General Admin - Board	6,250	6,749	6,463	5,644	6,528
67 Gen. Admin. Superv. Union	24,993	24,993	26,830	27,075	30,978
68 Fiscal Services	4,300	3,956	4,400	4,300	4,500
80 Pupil Transportation	145,150	145,120	155,250	153,900	160,200
95 Debt	2,600	2,565	750	530	1,000
96 Reimbursement of GSSG	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,196</u>
Total Expenditures to be Voted	\$1,503,182	\$1,430,739	\$1,584,586	\$1,583,511	\$1,586,428
96 Payment to Education Fund	0	64,348	0	65,662	0
99 Union School Sped Assessment	0	0	0	0	87,711
99 Union School General Assessment	<u>597,089</u>	<u>597,089</u>	<u>659,291</u>	<u>659,291</u>	<u>704,729</u>
TOTAL EXPENDITURES	<u>\$2,100,271</u>	<u>\$2,092,176</u>	<u>\$2,243,877</u>	<u>\$2,308,464</u>	<u>\$2,378,868</u>
<u>REVENUES</u>					
1000 Local	\$750,694	\$802,465	\$784,610	\$850,754	\$25,400
3000 State	<u>1,542,649</u>	<u>1,477,440</u>	<u>1,459,267</u>	<u>1,493,280</u>	<u>2,353,468</u>
TOTAL REVENUE RECEIPTS	\$2,293,343	<u>\$2,279,905</u>	\$2,243,877	<u>\$2,344,034</u>	\$2,378,868
Surplus/Deficit Applied	<u>0</u>		<u>0</u>		<u>0</u>
TOTAL BUDGETED REVENUE	<u>\$2,293,343</u>		<u>\$2,243,877</u>		<u>\$2,378,868</u>

	<u>General Fund</u>	<u>Tax Stabilization Reserve Fund</u>
Balance June 30, 2002	<u>(\$183,823)</u>	
Actual Revenue FY '03	\$2,279,905	
Actual Expenditures FY '03	(2,092,176)	
Transfer to Reserves - To be Voted 3/04	<u>(3,906)</u>	<u>\$3,906</u>
Actual Surplus June 30, 2003	<u>\$0</u>	<u>\$3,906</u>
Anticipated Revenue Receipts FY '04	\$2,344,034	
Anticipated Expenditure FY '04	(2,308,464)	
Transfer to Reserves - To be Voted 3/04	<u>(35,570)</u>	<u>\$35,570</u>
Anticipated Balance June 30, 2004	<u>\$0</u>	<u>\$39,476</u>
Budgeted Revenue Receipts FY '05	\$2,378,868	
Budgeted Expenditure FY '05	<u>(\$2,378,868)</u>	
Budgeted Balance June 30, 2005	<u>\$0</u>	<u>\$39,476</u>

Danby School District

FY 2005 Budget

<u>EXPENDITURES</u>			<u>FY '03</u> <u>Budget</u>	<u>FY '03</u> <u>Actual</u>	<u>FY '04</u> <u>Budget</u>	<u>FY '04</u> <u>Anticipated</u>	<u>FY '05</u> <u>Budget</u>
10 ELEMENTARY PROGRAM							
1120	561	Public Tuition	\$6,100	\$6,100	\$11,302	\$11,302	\$16,800
2100	320	Contracted Services	<u>500</u>	<u>1,380</u>	<u>500</u>	<u>0</u>	<u>0</u>
			\$6,600	\$7,480	\$11,802	\$11,302	\$16,800
15 SECONDARY PROGRAM:							
1130	320	Contracted Services	\$0	\$375	\$0	\$0	\$0
1130	330	Drivers Education	750	0	750	750	750
1130	561	Tuition Public - VT	641,900	614,164	752,800	722,722	768,500
1130	564	Tuition Non VT	15,514	27,150	21,995	16,468	8,500
1130	566	Tuition Private - VT	96,654	119,915	125,096	110,672	122,500
1130	890	Prior Years Tuition	<u>0</u>	<u>0</u>	<u>61,301</u>	<u>62,429</u>	<u>6,000</u>
			\$754,818	\$761,604	\$961,942	\$913,041	\$906,250
21 SPECIAL EDUCATION - Elementary:							
1200	329	Elementary Assistants	55,706	40,914	\$14,425	\$10,532	\$12,832
1200	332	Shared Services - UD #23	77,224	88,980	61,056	61,010	0
1200	561	Tuition - Public Vermont	0	17,903	0	0	0
1200	566	Tuition - Private	28,000	0	30,000	30,000	31,500
1200	610	Supplies	0	0	300	0	0
1200	730	Equipment	2,800	0	900	0	0
2100	320	Contracted Services	17,120	17,032	10,520	7,550	7,250
2152	320	Contracted Services Speech	0	1,564	0	0	0
2152	332	Speech Shared Srvs UD #23	31,281	22,451	22,229	27,546	0
2400	331	Shared Services - BRSU	15,720	15,409	15,892	15,562	15,416
2700	510	Transportation	<u>12,600</u>	<u>9,071</u>	<u>4,000</u>	<u>14,200</u>	<u>14,000</u>
			240,751	213,324	\$159,322	\$166,400	\$80,998
22 SPECIAL EDUCATION - Secondary:							
1200	321	HS Assistants	70,000	43,736	\$17,000	\$49,948	\$49,701
1200	561	Tuition - Public Vermont	51,922	36,202	74,603	39,903	54,210
1200	566	Tuition - Private	30,500	33,910	25,600	57,083	76,362
1200	610	Supplies	300	51	0	0	0
2100	320	Contracted Services	22,135	14,556	13,450	16,260	3,715
2152	320	Contracted Services/HS Speech	19,773	9,346	12,000	16,620	17,791
2400	331	Shared Services - BRSU	15,720	15,409	15,891	15,561	15,416
2700	510	Transportation	<u>26,200</u>	<u>18,075</u>	<u>0</u>	<u>3,000</u>	<u>0</u>
			236,250	171,285	\$158,544	\$198,375	\$217,195
		Total Special Education	<u>477,001</u>	<u>384,609</u>	<u>\$317,866</u>	<u>\$364,774</u>	<u>\$298,192</u>
30 EARLY EDUCATION CENTER:							
2100	320	Contracted Services	\$1,120	\$3,177	\$2,000	\$1,000	\$2,000
2400	331	Shared Services - BRSU	56,888	62,041	69,012	69,012	63,569
2600	440	Rent	1,600	7,560	3,000	10,000	11,000
2700	510	Transportation	<u>255</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
			\$59,863	\$72,778	\$74,012	\$80,012	\$76,569
40 VOCATIONAL TUITION							
1300	569	Tuition					\$38,555
1300	569	Portion paid directly by state					<u>43,660</u>
			\$21,607	\$20,885	\$25,271	\$22,933	\$82,215

Danby School District
FY 2005 Budget

EXPENDITURES			FY '03 Budget	FY '03 Actual	FY '04 Budget	FY '04 Anticipated	FY '05 Budget
65 GENERAL ADMIN - BOARD:							
2310	330	Board Stipends/Election Officials	\$100	\$946	\$0	\$0	\$0
2310	332	Agenda Preparation	1,200	732	1,000	1,000	1,100
2310	360	Legal Services	100	0	100	0	100
2310	520	Comprehensive Insurance	4,000	3,924	4,513	3,894	4,478
2310	540	Advtg, Warnings, Notices, etc.	500	308	500	500	500
2310	610	Supplies	100	589	100	0	100
2310	810	Dues & Memberships, VSBA	<u>250</u>	<u>250</u>	<u>250</u>	<u>250</u>	<u>250</u>
			<u>\$6,250</u>	<u>\$6,749</u>	<u>\$6,463</u>	<u>\$5,644</u>	<u>\$6,528</u>
67 SUPERINTENDENT							
2310	331	Super. Union Assessment	<u>\$24,993</u>	<u>\$24,993</u>	<u>\$26,830</u>	<u>\$27,075</u>	<u>\$30,978</u>
68 FISCAL SERVICES							
2520	330	Bookkeeping Srvc/Sftw Support	\$2,500	\$2,156	\$2,500	\$2,400	\$2,500
2520	370	Audit Expense	<u>1,800</u>	<u>1,800</u>	<u>1,900</u>	<u>1,900</u>	<u>2,000</u>
			<u>\$4,300</u>	<u>\$3,956</u>	<u>\$4,400</u>	<u>\$4,300</u>	<u>\$4,500</u>
80 STUDENT TRANSPORTATION							
2711	330	Bus Coordinator	\$0	\$0	\$0	\$0	\$1,000
2711	422	Snow Plowing/Repairs	150	0	150	150	150
2711	510.01	Elementary	55,536	55,536	46,800	46,400	48,000
2711	510.02	Secondary	83,304	83,304	70,200	69,600	72,000
2711	510.03	Mill River Late Bus	6,160	6,280	0	0	0
2711	510.04	Southern Route	<u>0</u>	<u>0</u>	<u>38,100</u>	<u>37,750</u>	<u>39,050</u>
			<u>\$145,150</u>	<u>\$145,120</u>	<u>\$155,250</u>	<u>\$153,900</u>	<u>\$160,200</u>
95	5200	950 Interest	<u>\$2,600</u>	<u>\$2,565</u>	<u>\$750</u>	<u>\$530</u>	<u>\$1,000</u>
96	5200	950 Reimbursement to Ed Fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,196</u>
		Total Expenditures before UD Assessment	<u>\$1,503,182</u>	<u>\$1,430,739</u>	<u>\$1,584,586</u>	<u>\$1,583,511</u>	<u>\$1,586,428</u>
96	5200	950 Payment to Education Fund	\$0	\$64,348	\$0	\$65,662	\$0
99	1200	562 Union School Sped Assessment	0	0	0	0	87,711
99	1120	562 Union School Assessment	<u>597,089</u>	<u>597,089</u>	<u>659,291</u>	<u>659,291</u>	<u>704,729</u>
		Total Expenditures	<u>\$2,100,271</u>	<u>\$2,092,176</u>	<u>\$2,243,877</u>	<u>\$2,308,464</u>	<u>\$2,378,868</u>

Danby School District
FY 2005 Budget

<u>REVENUE</u>	<u>FY '03 Budget</u>	<u>FY '03 Actual</u>	<u>FY '04 Budget</u>	<u>FY '04 Anticipated</u>	<u>FY '05 Budget</u>
1000 LOCAL					
1110 Local Share Taxes	\$720,844	\$784,790	\$760,660	\$826,134	\$0
1412 Mt. Tabor Reimbr. - Trans.	16,750	12,850	15,850	12,850	12,850
1422 Secondary Transp. - VT LEA	0	0	0	8,120	8,900
1500 Interest	10,000	3,290	5,000	3,500	3,500
1501 Glebe Lands	100	152	100	150	150
1920 Trust Funds/Donations	3,000	720	3,000	0	0
1990 Tuition Reimbursement (Prior Yr)	0	663	0	0	0
	<u>\$750,694</u>	<u>\$802,465</u>	<u>\$784,610</u>	<u>\$850,754</u>	<u>\$25,400</u>
3000 STATE					
3100 Education Fund					\$2,045,494
3109 GSSG from Municipality	\$1,195,855	\$1,011,197	\$1,053,714	\$1,050,607	0
3110 GSSG from Education Fund	0	184,858	149,711	152,819	0
Total GSSG	<u>\$1,195,855</u>	<u>\$1,195,855</u>	<u>\$1,203,425</u>	<u>\$1,203,426</u>	<u>\$0</u>
3150 Transportation Reimbursement	59,222	59,222	68,669	67,873	68,309
3160 Hold Harmless Capital Debt Aid	0	402	0	187	0
3201 Spec. Ed. - Block Grant	54,344	54,344	57,029	57,029	62,609
3202 Spec. Ed. - Expenditure Reimbr.	195,232	155,829	123,751	135,944	152,171
3202 Sped Reimb. Prior Years	0	4,782	0	5,282	0
3203 Sped Extraordinary	31,004	0	0	17,133	15,439
3204 Early Education Block Grant	6,992	7,006	6,393	6,406	9,446
	<u>\$1,542,649</u>	<u>\$1,477,440</u>	<u>\$1,459,267</u>	<u>\$1,493,280</u>	<u>\$2,353,468</u>
TOTAL REVENUE RECEIPTS	<u>\$2,293,343</u>	<u>\$2,279,905</u>	<u>\$2,243,877</u>	<u>\$2,344,034</u>	<u>\$2,378,868</u>
5230 Amount Raised to Pay Off Deficit	(\$193,072)		\$0		\$0
5230 Surplus to Lower Taxes	0		0		0
TOTAL BUDGETED REVENUE	<u>\$2,100,271</u>		<u>\$2,243,877</u>		<u>\$2,378,868</u>

Danby Town School District Prior Year Comparison
as prescribed by the Commissioner to meet the requirements of 16 V.S.A. § 563(1) as amended by section 48 of Act 68 of the 2003 Legislative session

	FY2002	FY2003	FY2004	FY2005
Expenditures				
Budget (proposed budgets and local budget approved in prior years)	1,213,020	1,503,182	1,584,588	1,586,428
82% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005	not applicable	not applicable	not applicable	43,860
S.U. assessment (included in local budget)	22,045	24,883	28,650	30,878
Deficit (if included in local budget)	-	-	-	not applicable
+ Block grant paid by State to tech center in prior years	21,240	34,342	39,882	not applicable
+ 1. Separately warned article passed at town meeting	-	-	-	-
+ 2. Separately warned article at town meeting	-	-	-	-
- Act 144 Expenditures, (excluded from "Education Spending")	-	-	-	-
	1,242,260	1,537,524	1,624,288	1,666,428
+ Union school or joint school district assessment	684,983	597,089	659,291	785,248
+ Deficit if not included in budget or revenues	-	-	-	-
+ Special programs expenditures (if not included in local budget)	-	-	-	-
	1,907,255	2,134,613	2,283,579	2,381,676
Revenues				
Act 144 expenditures (if any - excluded from "Education Spending")	-	-	-	-
+ Local revenues (categorical grants, donations, tuitions, surplus, etc., including Act 144 revenues)	501,753	183,572	278,782	333,374
+ Capital debt aid	387	402	187	-
+ Special program revenues (if not included in local budget)	-	-	-	-
- Deficit if not included in budget or expenditures	-	-	-	-
- Act 144 revenues	602,120	183,974	278,979	333,374
	602,120	183,974	278,979	333,374
- Fund raising (if any)	-	-	-	-
	602,120	183,974	278,979	333,374
Total revenues	1,405,135	1,950,639	2,003,580	2,048,302
Adjusted local revenues (b)	228,04	221,02	213,98	218,45
Education Spending (Act 68 definition) (e-h)	6,135	8,828	9,364	9,376
Education Spending per Equalized Pupil	not applicable	not applicable	not applicable	not applicable
Excess Spending per Equalized Pupil (if any)	not applicable	not applicable	not applicable	not applicable
Per pupil figure used for calculating District Adjustment	not applicable	not applicable	not applicable	not applicable
District spending adjustment (minimum of 100%)	not applicable	not applicable	not applicable	not applicable
(89,378 / \$6,800)	not applicable	not applicable	not applicable	not applicable
Anticipated homestead tax rate, equalized (1)	not applicable	not applicable	not applicable	not applicable
(137.882% x \$1.10)	not applicable	not applicable	not applicable	not applicable
Household Income Percentage for income sensitivity	not applicable	not applicable	not applicable	not applicable
(137.882% x 2.0%)	not applicable	not applicable	not applicable	not applicable

(1) Note: The above equalized tax rate is based on current law at the time of print (12/10/04) and is subject to changes by the legislature

RECYCLING RULES

HOURS: 9 AM TO 4PM
FRIDAY, SATURDAY AND MONDAY
DUMP STICKERS: \$.20 EACH

Please sort your recycling carefully. Wrong material in the recycling bins causes the entire bin to be treated as garbage, costing more money.

TIN CANS must be washed and flattened, labels removed. Aluminum cans may be deposited. NO aluminum trays from pie tins, TV dinners, etc.

CARDBOARD must be flattened. NO wax cartons or pressboard. If not flattened, it must go into the dumpster with a sticker attached.

PLASTIC MILK JUGS must be washed, caps removed and flattened.

PLASTIC #2 must be washed, with labels and caps removed and if possible flattened. Sort CAREFULLY. No other numbers allowed.

CLEAR GLASS must be washed with labels and caps removed. ONLY clean glass is to be recycled—colored glass goes into the dumpster.

MAGAZINES must be placed in the proper area. **NEWSPAPERS** must also be placed in the proper area.

Every bag **must** have a TOWN OF DANBY sticker attached. The stickers are available at the Town Clerk's Office, or from the dumpster attendant.

NOTE: NO FLUORESCENT BULBS in the dumpster. A barrel is provided for them.

NOTE: HAZARDOUS WASTE PICKUP IS TWICE A YEAR. For further info, call the Rutland County Solid Waste at 775-7209.

Town of Danby
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Danby, VT 05739-0231



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