

The Annual Report

Town of Bridport, Vermont



2018

Education Tax Rate: Homestead: \$1.6015

Education Tax Rate: Non-Resident: \$1.6073

Municipal Tax Rate: \$0.5862

Grand List: \$1,479,108.00



Town of Bridport

Check out our town's website. www.bridportvt.org

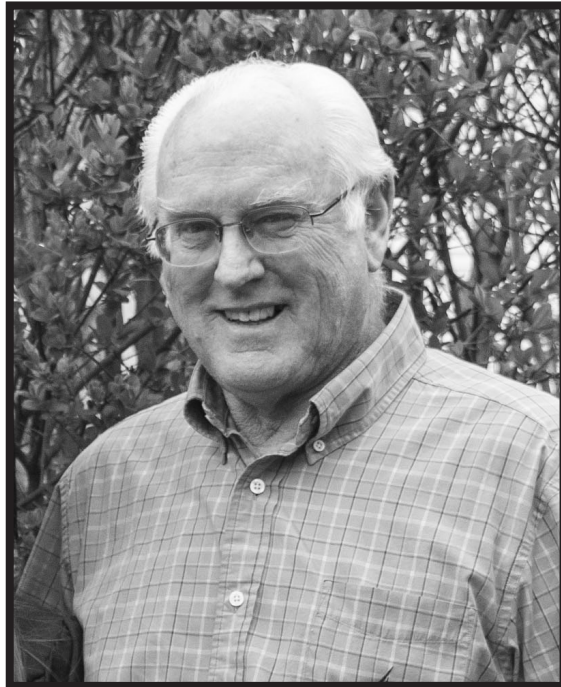
View minutes, maps, policies, information and more!

Cover Photo by Patti Cartier

taken on Middle Road in February 2018

DEDICATION

2018 BRIDPORT TOWN REPORT



The 2018 Bridport Town Report is dedicated to Tom Howlett.

Thomas Carey Howlett moved to Lake Street in Bridport in 1947 at age 5. He attended the Lake Street Schoolhouse for his elementary years. After graduating from Cornell University in 1964, he returned to Champlainside Farm. He operated the family dairy farm with his father Carey until 1973, operated as a sole proprietor until 1995, and then in partnership with his son Tim until his retirement in 2007. Through the years, Tom has served on boards for his church, VT Dairy Herd Improvement Association, and Tri-Town Water District from 1972-1979, as well as being a Selectman for the Town of Bridport from 1980 until 2001. A guiding principle for Tom has been caring about the community and becoming involved in order to make a difference.

Tom provided a level-headed point of view for the Town and always kept the taxpayers' best interest in mind. He kept people honest and accepted viewpoints of others even when different from his own. His budgeting skills benefitted the Town as it grew and changed. He had a special interest in the school and the education of Bridport's youth. Among the many Town issues over his 21-year tenure as Selectman, one he particularly took under his wing was closing the Town dump. Many hours of planning and paperwork were required for the proper closing and capping.

Tom and his wife, Diane, have followed their passion of involvement to make a difference through the organization Habitat for Humanity. They have spent their retirement years volunteering to build homes for those in need. They find great reward in helping others.

Summer of 1994 Dump Closure



'Free Day' on the last day of the Town Dump before permanent closure.



Jeff Cornell with a treasure.



Carl Norton piling up the trash.

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2018 TOWN OFFICERS

ELECTED

OFFICE	TERM	EXPIRES in YEAR	OFFICER
Moderator	1 year	2019	Tim Howlett
Selectboard	3 years	2019	Joan Huestis
Members	2 years	2020	Michael Lawton
	2 years	2019	Tim Howlett
	3 years	2020	Matt Lawton
	3 years	2021	David Bronson
Auditors	3 years	2019	Robert Coffey
	2 Years	2020	JoAnne Kenyon
	3 years	2021	Barbara Stratton
Listers	3 years	2021	Steve Bourgeois
	1 year (appointed)	2019	Vicki Major
	2 years	2020	Julie Howlett
Collector of Delinquent Taxes	1 year	2019	James Craig
First Constable	1 year	2019	James Craig
Second Constable	1 year	2019	Bruce Stocker
Water Commissioner	3 years	2021	James Walker
		2020	Ernest Audet
		2019	Darwin Pratt
Town Agent	1 year	2019	Pat Coursey
Grand Juror	1 year	2019	Pat Coursey
Cemetery Commissioners	5 years	2019	Paul Wagner
		2023	Mark Pumiglia
		2022	David Bronson
		2021	David Basque
		2020	Joan Huestis
Justice of the Peace			
Elected at General Election:			
Clement Gaboriault		Chris Goodrich	
Darwin Pratt		Corey Pratt	
Linda Barrett		Joan Huestis	
Paul Wagner			

Board of Civil Authority

Selectmen
Justice of the Peace
Town Clerk

Board of Abatement

Board of Civil Authority
Board of Listers
Town Treasurer

APPOINTEES

		EXPIRES IN	
OFFICE	TERM	YEAR	OFFICER
Town Clerk	1 year	2019	Valerie Bourgeois
Town Treasurer	1 year	2019	Irene Zaccor
Zoning Administrator	1 year	2019	Edward Payne
Asst. Zoning Administrator	1 year	2019	Steven Bourgeois
Tree Warden	1 year	2019	David Basque
Fire Warden	1 year	2019	Bruce Stocker
Health Officer	3 years	2021	Barbara Wagner
Planning Commission	4 years	2020	Mark Pumiglia
		2020	Andrew Manning
		2021	Edward Payne
		2021	Adam Broughton
		2019	Paul Miller
		2019	JoAnne Kenyon
FEMA/Civil Defense	1 year	2019	Joan Huestis
Board of Adjustment	4 years	2021	Jim Craig
		2020	Cindy Myrick
		2021	Paul Miller
		2021	Mark Pumiglia
		2021	Paul Wagner
		2021	Diana Bain (alternate)
Solid Waste District Rep.		2019	Edward Payne
Solid Waste District Alt. Rep.		2019	Andrew Manning
Addison County Regional Planning		2019	Edward Payne
		2019	Andrew Manning
Addison County Regional Planning Alt.		2019	Mark Pumiglia
		2019	Paul Miller
Dog Warden		2019	Jerry Forbes
Town Service Officer		2019	Linda Barrett
911 Coordinator		2019	Dusty Huestis

MINUTES OF THE ANNUAL TOWN MEETING

MARCH 6, 2018

BRIDPORT COMMUNITY/MASONIC HALL

At 10:30 am in the forenoon Town Moderator Tim Howlett called the business meeting to order. Bill Keyes gave the invocation. All non-voters were to stand and be recognized. All questions were directed to the Moderator. The annual Town meeting is governed by Robert's Rules of Order.

Article 1. Results of elected Town Officers.

1. Town Moderator for one year
Tim Howlett was elected
2. Selectman for two years
Michael Lawton was elected
3. Selectman for three years
David Bronson was elected
4. Auditor for two years
JoAnne Kenyon was elected
5. Auditor for three years
Barbara Stratton was elected
6. Lister for one year
Heather Goodale was elected
7. Lister for two years
Julie Howlett was elected
8. Lister for three years
Steve Bourgeois was elected
9. First Constable for one year
James Craig, Sr. was elected
10. Second Constable for one year
Bruce Stocker was elected
11. Tax Collector for one year
James Craig, Sr. was elected
12. Water Commissioner for three years
James Walker was elected
13. Town Agent for one year
Pat Coursey was elected

14. Grand Juror for one year
Pat Coursey was elected
15. Cemetery Commission for five years
Mark Pumiglia was elected

Article 2. Motion made by Cindy Myrick, seconded by Diana Bain to approve the report on the Town Officers. Motion passed by voice vote.

Article 3. Motion made by Diana Bain, seconded by Dusty Huestis to appropriate the sum of \$12,500.00 for the Bridport Fire Department. Motion passed by voice vote.

Article 4. Motion made by Bill Keyes, seconded by Rosemary Payne to appropriate the sum of \$8,000.00 for the Town Line First Response. Motion passed by voice vote.

Article 5. Motion made by Diana Bain, seconded by Cindy Myrick to appropriate the sum of \$1,900.00 for Addison Central teens. Motion passed by voice vote.

Article 6. Motion made by Diana Bain, seconded by Leonard Barrett to appropriate the sum of \$608.00 for Addison County Economic Development Corporation. Motion passed by voice vote.

Article 7. Motion made by Diana Bain, seconded by Rosemary Payne to appropriate the sum of \$2,500.00 for Addison County Home Health & Hospice. Motion passed by voice vote.

Article 8. Motion made by Bill Keyes, seconded by Diana Bain to appropriate the sum of \$500.00 for Addison County Humane Society. Motion passed by voice vote.

Article 9. Motion made by Diana Bain, seconded by Leonard Barrett to appropriate the sum of \$1,600.00 for Parent/Child Center. Motion passed by voice vote.

Article 10. Motion made by Lynne Boie, seconded by Christina Grier to appropriate the sum of \$350.00 for Addison County Readers. Motion passed by voice vote.

Article 11. Motion made by Diana Bain, seconded by Linda Waterman to appropriate the sum of \$400.00 for Addison County Restorative Justice Services. Motion passed by voice vote.

Article 12. Motion made by Diana Bain, seconded by Rosemary Payne to appropriate the sum of \$760.00 for Addison County Transit Resources. Motion passed by voice vote.

Article 13. Motion made by Diana Bain, seconded by Rosemary Payne to appropriate the sum of \$1,500.00 for Age Well. Motion passed by voice vote.

Article 14. Motion made by Sheila Huestis, seconded by Diana Bain to appropriate the sum of \$500.00 for American Red Cross. Motion passed by voice vote.

Article 15. Motion made by Diana Bain, seconded by Bob Coffey to appropriate the sum of \$1,000.00 for Charter House Coalition. Motion passed by voice vote.

Article 16. Motion made by Diana Bain, seconded by Steve Bourgeois to appropriate the sum of \$1,750.00 for Counseling Service of Addison County. Motion passed by voice vote.

Article 17. Motion made by Rosemary Payne, seconded by Diana Bain to appropriate the sum of \$700.00 for Elderly Services/Project Independence. Motion passed by voice vote.

Article 18. Motion made by Diana Bain, seconded by Lynne Boie to appropriate the sum of \$1,250.00 for HOPE. Motion passed by voice vote.

Article 19. Motion made by Diana Bain, seconded by JoAnne Kenyon to appropriate the sum of \$600.00 for Hospice Volunteer Services. Motion passed by voice vote.

Harvey Smith spoke on happenings in the Vermont State legislature. Harvey also read a resolution for H. Kent Wright III to whom the Town Report was dedicated.

Joan Huestis presented plaques to Leonard Barrett & Earl Audet as valued members of the Select Board from which they were both retiring.

Article 20. Motion made by Jon Rigg, Sr., seconded by Diana Bain to appropriate the sum of \$700.00 for John W. Graham Emergency Shelter & Service, Inc. Motion passed by voice vote.

Article 21. Motion made by Bill Keyes, seconded by Jon Rigg, Sr. to appropriate the sum of \$3,045.00 for Middlebury Regional EMS. Motion passed by voice vote.

Article 22. Motion made by Jon Rigg, Sr., seconded by Diana Bain to appropriate the sum of \$850.00 for Open Door Clinic. Motion passed by voice vote.

Article 23. Motion made by Bill Keyes, seconded by Diana Bain to appropriate the sum of \$1,300.00 for Platt Memorial Library. Motion passed by voice vote.

Article 24. Motion made by Diana Bain, seconded by Jon Rigg, Sr. to appropriate the sum of \$320.00 for Retired and Senior Volunteer Program. Motion passed by voice vote.

Article 25. Motion made by Jon Rigg, Sr., seconded by Diana Bain to appropriate the sum of \$500.00 for The Vermont Association for the Blind and Visually Impaired. Motion passed by voice vote.

Article 26. Motion made by Diana Bain, seconded by Jon Rigg, Sr. to appropriate the sum of \$190.00 for Vermont Center for Independent Living. Motion passed by voice vote.

Article 27. Motion made by Daina Bain, seconded by Rosemary Payne to appropriate the sum of \$500.00 for Vermont Adult Learning. Motion passed by voice vote.

Article 28. Motion made by Jessica Norris, seconded by Diana Bain to appropriate the sum of \$200.00 for Vermont Cares. Motion passed by voice vote.

Article 29. Motion made by Lindsey Carl, seconded by Diana Bain to appropriate the sum of \$1,250.00 for WomenSafe. Motion passed by voice vote.

Article 30. Motion made by Diana Bain, seconded by Jon Rigg, Sr. to authorize the Select Board to spend up to \$340,000.00 for the purpose of replacing the Crown Point Bridge (Sunderland Bridge) contingent on receiving a State grant and using accumulated reserves to complete the project. (@ \$175,000.00 from State and @ \$165,000.00 from Town). Motion passed by voice vote.

Article 31. Motion made by Diana Bain, seconded by Lynne Boie to authorize the Select Board to spend up to \$85,812.00 for the purpose of replacing the Basin Harbor Road culvert at the West Branch of the Dead Creek using accumulated reserves to complete the project (\$85,812.00 being the Town's portion of the Storm Mitigation Grant- Total project cost \$429,160.00). Motion passed by voice vote.

Article 32. Motion made by Diana Bain, seconded by Rosemary Payne to authorize the Select Board to spend up to \$23,500.00 for the purpose of painting the Salt Shed, Hearse House and Masonic/Community Hall (with repairs), replacing the lights at the Town garage through the Efficiency Vermont Program and for purchasing a new stove and refrigerator for the Masonic/Community Hall using accumulated reserves for all projects. Motion passed by voice vote.

Article 33. Motion made by Jessica Norris, seconded by Rosemary Payne to have the Town's taxes paid to its Treasurer on or before November 10, 2018. Motion passed by voice vote.

Article 34. Motion made by Jessica Norris, seconded by JoAnne Kenyon to approve the sums of \$958,736.00 and \$280,558.00 for the proposed expenses of the Department of Public Works (DPW) and general funds, respectively, for a total of \$1,239,294.00. Estimated amount to be raised by taxes is \$1,081,259.00. Motion made by Joan Huestis, seconded by Jon Rigg, Sr. to amend the motion to \$979,236.00 and \$280,558.00 for the proposed expenses of the Department of Public Works (DPW) and general funds, respectively, for a total of \$1,259,794.00. Estimated amount to be raised by taxes is \$1,081,259.00. Back to main motion as amended. To see if the Town will approve the sums of \$979,236.00 and \$280,558.00 for the proposed expenses of the Department of Public Works (DPW) and general funds, respectively, for a total of \$1,259,794.00. Estimated amount to be raised by taxes is \$1,081,259.00. Amended motion passed by voice vote.

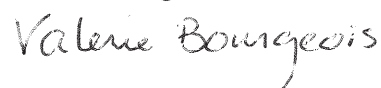
Article 35. There was no other non-binding business to discuss.

Tim Howlett entertained a motion to adjourn the meeting, seconded by Bob Coffey. Motion passed by voice vote. Meeting adjourned at 12:40 pm.

Tim Howlett, Town Moderator



Valerie Bourgeois, Town Clerk



2018 Select Board Report

This is the second year that the Town Report has been available at the Town Office in hard copy, by request, as well as on our website electronically. This has allowed us to save on printing costs. After a few bumps, this system seems to be working well.

A special *Thank You* is extended to Charlie Bain, our IT expert, for keeping our computers up to date and running smoothly at no charge to us. Charlie has helped us tirelessly for many years.

The board thanks Irene Zaccor, our Town Treasurer, for her attention to detail, dedication and diligence in keeping the books. Also thanks to Irene's expertise, the website is working well and has a wealth of information and/or documents available at the touch of a button.

After elections in March, the board welcomed Michael Lawton and David Bronson as new members.

Soon after Town Meeting, a new refrigerator and electric range were installed in the Masonic Hall. Jeff Hornbeck was hired to paint the outside of the Masonic Hall. He also painted the outside of the Hearse House and the DPW Salt Shed. The summer started out dry which helped in the getting the painting done.

Pete Benoit leveled the floor in the vault at the town office and the new Plat/Mylar cabinet was placed in the vault. People coming in to look at our maps are finding access much easier and faster. The old storage units were sold.

Three new Maple trees were planted in the park in the spring. The very dry conditions in the summer necessitated the need for supplemental watering. Dusty, Mike and Rick hauled water in a large plastic tote on the back of the 1Ton truck from Dan Thomas' pond on Swinton Road when Tri-Town Water called for restricted usage.

Due to the extensive use of the lake shore at the end of Champlainside Drive, a port-a-let, was placed in service for the warm months of the year. There is also a port-a-let at the Barrows Park near the tennis courts and elementary school for the entire year. The Horseshoe Pit area, dedicated to Roscoe Pratt, was refurbished. The footbridge at the Barrows Park, dedicated to Lucien Lafromboise, was rebuilt.

The board appointed Steve Bourgeois assistant Zoning Administrator until February of 2019.

The board would like to thank all the people that are appointed or elected for their willingness to step forward to helping keep the Town of Bridport running smoothly.

It was brought to the board's attention that the roof on the Town Garage is in dire need of repair. The wind and rain have caused the metal sheets to loosen as well as the seam to separate. This causes water to seep into the underside of the steel. The plywood underneath has rotted along the seam. A claim has been filed with the insurance company, the results of the damage and their findings are still pending.

Bridport Select Board:

Joan Huestis-Chair, Matthew Lawton, Timothy Howlett, David Bronson, & Michael Lawton

2018 DPW Report

The winter of 2017-2018 proved to be one of snow, sleet, ice and rain events with wind. Although there was not always a large amount of accumulation of snow, the sleet, ice and rain were hard to deal with. We went through an exorbitant amount of product to keep the road open. We hauled in sand from Champlain Construction's pit because we ran critically low, and they were gracious enough to open their pit for us in the off season. The salt stock pile was depleted and more had to be purchased to get through the season.

In March we took possession of a 2017 John Deere loader. The purchase was approved at Town Meeting in the amount of \$20,500.00.

In March the power was out for an extended amount of time. The portable generator was brought on line so the garage doors would open and close with the buttons and furnace would be able to run. The generator malfunctioned causing the fire alarm to be destroyed as well as the door openers and most of the batteries that were being charged for small tools. An insurance claim was filed.

Word was received in April that the Sunderland bridge project state grant was approved at \$175,000. The project started after July 1, 2018 (the fiscal year for the state starts July 1) J.P. Carrara and Sons did the cement work and Parent Construction did the removal of the old and placement of the new bridge. The project commenced on July 31, 2018 and was completed one week ahead of schedule on August 29, 2018 in time for the afternoon school bus.

Through the Grant in Aid Project from Addison County Regional Planning, Witherall Landing culvert and ditch were upgraded as well as the Lake Street ditch above the Braisted Brook. The grant money in the amount of \$12,766.11 was received.

In July the garage roof was leaking into the main part of the building. The seam in the steel roofing has deteriorated allowing rainwater to damage the plywood under the steel.

Roadsides were mowed 4 times this year and all unpaved roads were graded, gravel was spread, and chloride was added. Parts of East Street, Market Road, and Short Street plus two aprons at Lovers Lane and Orchard drive were paved. Town Line Road was widened and upgraded with base material in anticipation of it being paved.

Grant paperwork has been submitted for reimbursement for grant BR0393 late in December and has not been received at the time of printing. This grant is a Better Roads grant detailing all metered segments within the town of Bridport that do not meet Vermont Road standards for erosion control. There is now a line item in the budget commencing in 2019 for the purpose of improvement to the segments not meeting road standards set by the state of Vermont.

The storm water mitigation project on Basin Harbor Road is a work in progress. It is expected to be completed in 2020. To date we have been reimbursed at 80% of the project costs in the amount of \$7592.93.

In December a standalone generator was purchase from Taylor Rental for \$5000.00. Peck Electric did the electrical hookup and Fyles Bros. set the propane tank, total cost was \$6841.09.

Dusty Huestis (Road Foreman), Mike Sheldrick, Rick Coursey, & Joan Huestis, Clerk



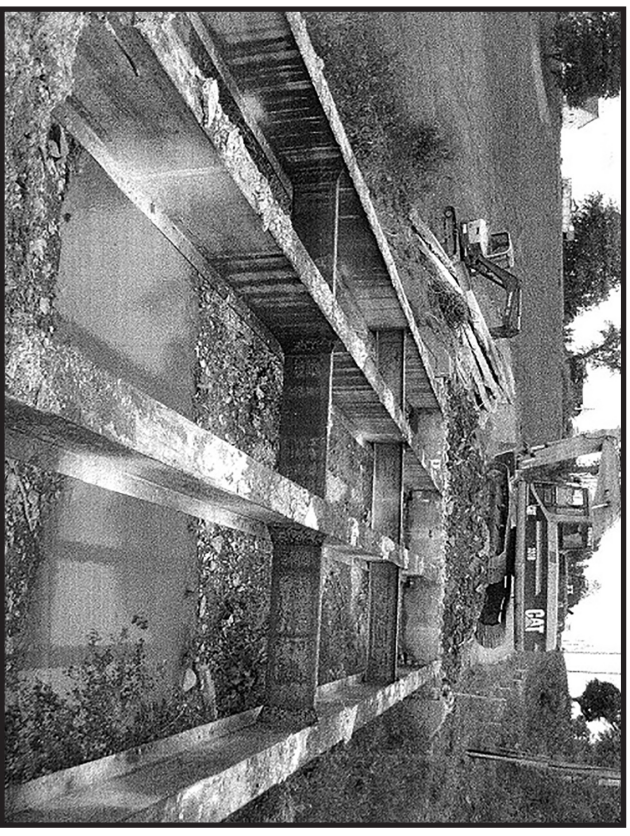
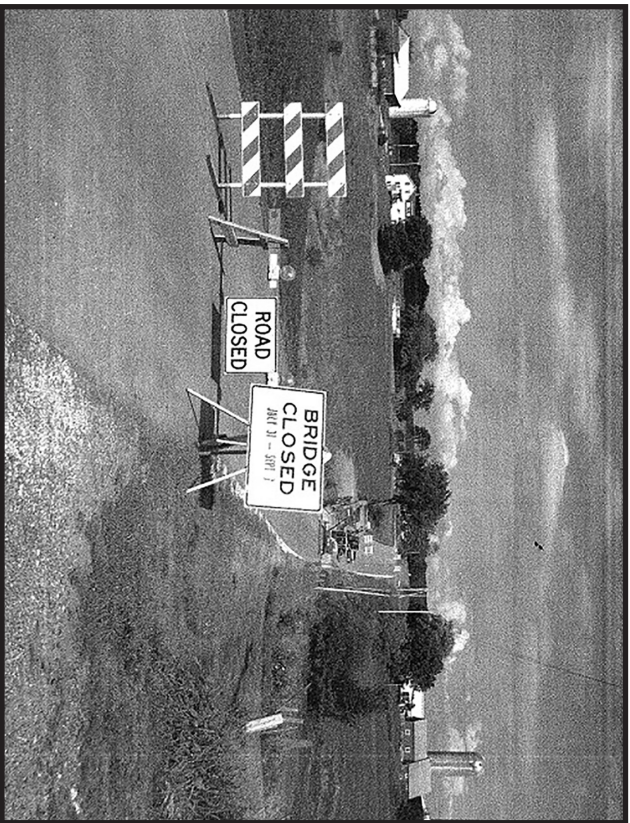
Joan Huestis, Selectboard Chair in her other office.



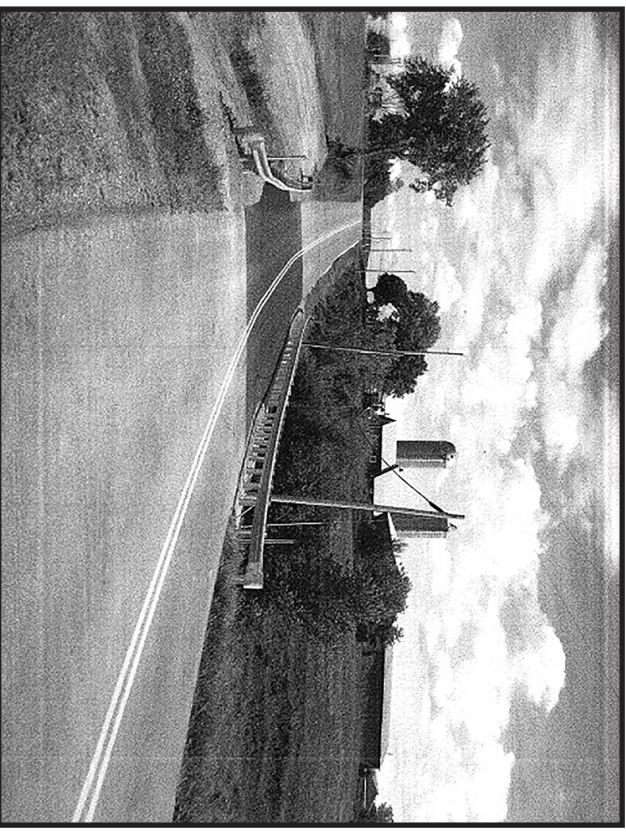
Planting maple trees on the Town Green.



DPW team members Dusty Huestis and Rick Coursey hard at work.



Crown Point Road/Sunderland Bridge Replacement SUMMER 2018



PROPOSED 2019 BUDGET

	APPROVED		PROPOSED	
	ACTUAL 2017	2018 BUDGET	ACTUAL 2018	2019 BUDGET
DEPARTMENT OF PUBLIC WORKS				
<u>DPW Receipts</u>				
Property Tax Allocation	744,969	835,736	835,736	833,286
State Aid Class 2 Roads	54,465	55,000	54,423	55,000
State Aid Class 3 Roads	66,424	65,000	66,430	65,000
Services-Work Done	2,827	2,000	3,376	2,000
Cemetery Mowing	1,000	1,000	1,000	1,000
Grants	194,408	518,348	194,359	7,500
DPW Receipts - Other	-	-	8,189	-
Loan or Other \$\$ received	-	-	100,000	220,000
TOTAL DPW RECEIPTS	1,064,093	1,477,084	1,263,512	1,183,786
<u>DPW EXPENDITURES</u>				
<u>Personnel Expenses</u>				
DPW Consultant	240	400	-	-
DPW-1	62,988	63,000	64,074	64,000
DPW-2	24,731	31,200	31,447	32,000
DPW-3	55,456	55,500	55,289	56,000
DPW-4	7,289	6,500	6,555	6,500
Hourly - other wages-DPW	607	500	118	500
Medicare Expense - DPW	2,238	2,400	2,268	2,400
Social Security PD by Town- DPW	9,568	10,000	9,699	10,000
Retirement 4.125% PD by Town -DPW	5,903	6,250	6,116	6,250
SUTA unemployment - DPW	1,033	1,050	696	1,000
Medical Stipend	3,000	3,000	3,000	3,000
Health Insurance	-	17,200	17,298	17,525
DPW Workers Compens. Insurance	12,502	12,500	13,085	13,000
Subtotal	185,555	209,500	209,646	212,175
<u>Services and Supplies</u>				
Legal Advertising & Permits	336	400	1,036	1,000
MRGP General Permit	-	-	-	12,000
Contracted Services-Lawn Mowing	9,460	9,000	6,880	9,000
Contracted Services - Other	23,748	8,000	16,542	8,000
Gravel And Stone	72,989	73,000	69,729	73,000
Anti-Icing Agent	5,587	6,000	5,409	6,000
Winter Sand	14,688	20,000	24,569	20,000
Road Base	11,193	33,000	21,730	3,000
Road Reclamation/Grinding	-	-	-	20,000
Paving/Hot mix/ Cold Patch	387,607	220,000	209,880	220,000
Culvert Purchase	10,240	15,000	15,078	15,000
Chloride	27,989	28,250	25,537	28,250
Salt	33,540	30,000	41,287	35,000
Road & Street Signs	2,426	3,000	3,741	3,500
Road Sealant	-	-	12,000	8,000
Road Lines Painted	-	10,600	6,966	10,600
Road Fabric	278	2,000	1,042	1,000
Uniforms & Rags	3,421	4,000	3,722	4,000
Office Supplies	107	500	703	500
Office Equipment	160	500	-	500
Training	535	500	256	500
Subtotal	604,302	463,750	466,108	478,850

PROPOSED 2019 BUDGET

	APPROVED		PROPOSED	
	ACTUAL 2017	2018 BUDGET	ACTUAL 2018	2019 BUDGET
<u>Maintenance</u>				
Sunderland Bridge	-	340,000	327,574	-
Basin Harbor Road Culvert	-	429,160	9,631	-
Culvert/Bridge Other Repairs	1,471	5,721		15,000
New Tandem DumpTruck W/ Equipment	-	-	-	220,000
2015 Mack Dump Truck	4,572	3,000	8,416	5,000
1993 Ford Dump Truck	1,464	2,000	105	1,000
2017 John Deere Loader	1,547	24,600	20,990	750
Chainsaw	353	750	532	100
2012 Kubota Lawn Mower	46	50	-	-
Snow Plows	310	250	-	250
2010 Mack Truck	8,839	5,500	8,101	5,000
Roadside Mower - tractor attch	905	1,200	1,780	1,500
2012 Dodge One Ton	1,680	15,000	3,202	2,500
2012 Kubota Tractor	80	500	1,817	1,250
Other Equipment	3,553	3,000	1,127	3,000
Generator at School	128	200	-	200
Generator at DPW	300	-	6,903	200
Wood Chipper	-	500	-	500
2016 Grader	8,510	4,000	2,136	3,000
Salt Shed - Building Maintenance	32	3,080	2,580	500
Garage - Building Maintenance	1,480	5,918	8,363	32,226
DPW Grounds Maintenance	1,061	500	-	500
Subtotal	36,331	844,929	403,255	292,476

<u>Other Expenses</u>				
CDL,Certification,Exams etc	180	300	676	600
Equipment Rental	4,736	6,000	1,850	6,000
Diesel Fuel	28,225	30,000	33,145	30,000
Gasoline	3,836	3,500	4,284	4,000
Grease, Oil, Anti-Freeze	2,028	3,000	4,949	4,500
DPW Shop Supplies	5,496	4,500	7,773	4,500
Blades & Chains	5,887	6,000	8,299	7,000
Hydroseeder	3,740	3,500	2,803	3,500
Heat DPW Garage	3,493	3,000	4,535	3,000
Trash & Junk Disposal	275	450	505	800
Electricity Salt Shed	338	350	337	350
Electricity DPW Garage	1,632	1,800	1,862	1,800
Telephone DPW Garage	615	600	622	600
Internet DSL - DPW Garage	539	600	563	600
New Equipment	499	1,500	4,002	4,500
Septic Pumping	530	600	550	750
DPW Fire Alarm Garage	603	600	1,743	600
DPW Property Insurance	9,632	11,000	10,060	11,000
Subtotal	72,285	77,300	88,560	84,100

<u>Loan Payments</u>				
2015 Mack Dump Truck Loan	39,000	39,000	39,000	39,000
2012 Kubota Tractor/Mower Loan	19,675	19,675	19,675	19,675
DPW Garage Building Loan	30,000	30,000	30,000	30,000
Grant Anticipation Loan	-	-	100,000	-
2016 John Deere Grader Loan	50,000	50,000	50,000	50,000
Subtotal	138,675	138,675	238,675	138,675

PROPOSED 2019 BUDGET

	APPROVED		PROPOSED	
	ACTUAL 2017	2018 BUDGET	ACTUAL 2018	2019 BUDGET
Interest Expense - DPW	21,258	21,740	18,364	13,800
Total DPW Expenses	1,058,406	1,755,894	1,424,608	1,220,076
DPW Receipts Less Expenditures	5,687	(278,810)	(161,096)	(36,290)
Summary				
DPW Fund Surplus Beginning of Year	29,589	35,276	35,276	36,290
Income/(Loss) for the Year	5,687	(278,810)	(161,096)	(36,290)
Transfers From/(To) General Fund				
Salt Shed	-	2,580	2,580	-
Town Garage Lights	-	4,918	4,918	-
Culvert	-	85,812	2,038	-
Sunderland Bridge	-	165,000	152,574	-
Total Fund Transfers	-	258,310	162,110	-
DPW Fund Surplus End of Year	35,276	14,776	36,290	0

GENERAL FUND

GENERAL FUND RECEIPTS

Taxes

Current Year Taxes Collected	2,441,270		2,665,840	
Hold Harmless Payment	207,728		219,512	
Delinquent Taxes Collected	66,219		71,310	
Reimburse From School	50,089		47,237	
State Payment- Municipal	22,866		26,456	
Tax Accounts - Other	-		-	
Gross Tax Receipts	2,788,171	3,016,929	3,030,355	3,016,929
Less: Paid to School	(1,757,593)	(1,935,670)	(1,935,670)	(1,935,670)
Tax Funds Available to Town	1,030,579	1,081,259	1,094,685	1,081,259
Less: Allocated to DPW	(744,969)	(835,736)	(835,736)	(833,286)
Taxes to General Fund	285,610	245,523	258,949	247,973

Regular Income

Masonic/Community Hall Revenue	3,625	3,250	2,850	3,250
Copier Receipts	1,491	1,500	1,343	1,500
Interest Income	375	300	463	350
Interest on Delinquent Taxes	4,270	3,500	4,503	3,500
Beverage License	69	70	140	70
Light House Lease	25	25	-	25
Zoning Regs Sold	-	20	-	20
VT PILOT Money	2,987	3,000	2,602	3,000
Subtotal	12,843	11,665	11,902	11,715

Fees

Tax Collector Fees	5,253	5,000	5,427	5,000
Hunting&Fishing Licenses	77	100	75	100
Vital Records	635	800	820	800
Recording Fees	10,290	10,000	9,241	10,000
Subdivision Fees	-	-	180	-
Board of Adjustment Fees	120	100	250	100
Road Weight Permits	450	400	600	400
Dog Licenses	443	500	422	500
Vault Search Fees	222	300	248	300

PROPOSED 2019 BUDGET

	ACTUAL 2017	APPROVED 2018 BUDGET	ACTUAL 2018	PROPOSED 2019 BUDGET
PTR Recording Fee	410	400	465	400
Zoning Admin Fees	2,000	1,600	1,580	1,600
Green Mountain Passport	26	20	26	20
Subtotal	19,925	19,220	19,334	19,220

Other Revenues

Sale of Town property	-	-	100	-
Civil/Road Fines	3,807	4,000	2,734	2,500
911 House Numbers sold to resi.	4	50	90	50
Other	33	100	-	100
Subtotal	3,844	4,150	2,924	2,650

Other Receipts

Tax Anticipation Loan	57,000	-	200,000	-
Total General Fund Receipts	379,221	280,558	493,108	281,558

GENERAL FUND EXPENDITURES

Personnel Expenses

Town Clerk	27,021	27,520	27,414	27,520
Town Treasurer	18,019	19,020	18,847	20,520
Delinquent Tax Collector	4,782	10,000	9,993	10,000
Zoning Administrator	1,890	1,600	1,505	2,400
Other Payroll	1,725	2,000	2,125	2,000
Board of Civil Authority	709	1,000	1,688	1,000
Listers	2,039	3,500	2,400	3,500
Auditors	500	750	750	750
Selectboard	3,400	3,500	3,400	3,400
Dog Warden	500	500	500	500
Planning Commission	610	600	504	600
Board of Adjustment	20	200	126	200
Moderators	100	50	50	50
Board of Abatement	-	100	-	100
Poll & Election Workers	493	800	591	600
Medicare	893	1,000	1,091	1,100
Social Security Taxes	3,817	4,250	4,665	4,700
Retirement 4%	1,641	1,100	1,133	1,150
SUTA unemployment	579	600	421	600
Direct Deposit Fees	253	450	236	300
Seminars/ Education	120	500	445	500
Mileage	296	300	296	300
Town Worker's Compens. Insurance	261	275	267	275
Subtotal	69,667	79,615	78,447	82,065

Utilities

Water-Town Office	120	120	120	120
Electricity Town Office	1,388	1,550	1,383	1,400
Electricity Street Lights	1,526	1,600	1,446	1,500
Electricity Skating Rink	230	300	322	325
Telephone Town Office	658	800	691	800
Internet Service - Town	539	550	563	570
Telephone-Voter Line	-	130	-	-
Heat Town Office	2,609	2,800	2,254	2,000
Subtotal	7,070	7,850	6,780	6,715

PROPOSED 2019 BUDGET

	APPROVED		PROPOSED	
	ACTUAL 2017	2018 BUDGET	ACTUAL 2018	2019 BUDGET
<u>Office Expenses</u>				
Supplies Land Records	258	1,000	942	1,000
Supplies Office	1,675	2,000	1,161	1,700
Supplies Other	262	300	321	300
Postage & Delivery	2,016	2,200	1,794	2,000
Copier	1,650	1,605	1,536	1,600
Flowers & Honorarium	125	500	1,163	1,000
Legal Advertising	639	500	365	500
Microfilming	-	1,000	594	1,000
Record Restoration	980	2,000	735	2,000
Printing Town Reports	1,832	2,000	2,635	2,000
Printing Other	970	1,000	569	1,000
Other	405	250	874	250
Tax Map Update	-	1,000	-	3,000
Website	647	1,000	564	900
Legal Fees	3,004	4,000	344	3,000
Outside Appraiser	6,000	6,000	6,000	6,000
Subtotal	20,463	26,355	19,595	27,250
Town Property Insurance	10,114	10,250	6,904	8,000
<u>Repairs and Maintenance</u>				
911 House Signs	-	40	120	100
Cemeteries	6,000	6,000	6,000	6,000
Town Office	11,649	4,500	10,344	2,500
Town Grounds	9,872	1,500	3,866	1,500
Recycling Bldg & Hearse House	23	150	1,610	150
Park Port-A-Let	785	1,600	2,060	2,100
Subtotal	28,329	13,790	23,999	12,350
<u>Dues & Assessments</u>				
Software	801	1,000	1,500	1,500
Vermont Trails & Green Council	125	125	125	125
Dues VLCT et al	2,389	2,420	2,439	2,450
Regional Planning Dues	1,502	1,510	1,531	1,550
Otter Creek Natural Resources	125	125	125	125
Addison County Tax	5,302	6,000	5,901	6,000
Subtotal	10,244	11,180	11,621	11,750
<u>Support Services</u>				
Mosquito Control	6,000	6,000	6,000	6,000
Middlebury Regional EMS	3,045	3,045	3,045	3,045
Town Line First Response	8,000	8,000	8,000	8,000
Bridport Little League	300	300	300	300
Addison County Humane Society	400	400	450	450
Green Up Day	-	100	-	100
Sheriff's Patrols	4,753	6,000	4,493	5,000
Emergency Management	-	50	-	-
Rural Fire Protection	100	100	100	100
Subtotal	22,598	23,995	22,388	22,995

PROPOSED 2019 BUDGET




	APPROVED		PROPOSED	
	ACTUAL 2017	2018 BUDGET	ACTUAL 2018	2019 BUDGET
<u>Social Services</u>				
H.O.P.E.	1,000	1,250	1,250	1,250
Addison County Transit Resource	760	760	760	760
Vermont Adult Learning	500	500	500	500
Age Well	500	1,500	1,500	2,000
Counseling Service of AddCnty	1,750	1,750	1,750	1,750
Elderly Services/Project Indepe	950	700	700	700
AC Home, Health & Hospice Care	2,500	2,500	2,500	2,500
Hospice Volunteer Services	600	600	600	600
J.W.Graham Emergency Shelter	700	700	700	700
Open Door Clinic	850	850	850	850
Parent Child Center	1,600	1,600	1,600	1,600
R.S.Volunteer Program	320	320	320	320
Vermont Assoc for the Blind	500	500	500	500
Vermont CenterIndependentLiving	190	190	190	190
Womensafe	1,250	1,250	1,250	1,250
American Red Cross - VT chapter	500	500	500	500
Vermont Cares	200	200	200	200
Addison Central Teens	1,500	1,900	1,900	1,900
AC Restorative Justice Services	400	400	400	400
Addison County Readers	250	350	350	350
Addison County Humane Society	500	500	500	500
Addison County Econ Dev Corp	608	608	608	608
Platt Memorial Library	1,200	1,300	1,300	1,500
Charter House Coalition	600	1,000	1,000	1,000
Subtotal	19,728	21,728	21,728	22,428
<u>Purchases</u>				
Town Office Modifications	-	500	-	-
Office Equipment	-	1,000	226	500
Flags	296	600	464	800
Office Computer	-	500	-	500
Software	-	1,000	759	1,000
Subtotal	296	3,600	1,449	2,800
<u>Loan Payments</u>				
Tax Anticipation Loan	57,000	-	200,000	-
BFD Pumper Truck Loan	40,000	40,000	40,000	40,000
Subtotal	97,000	40,000	240,000	40,000
Interest Expense - Town	5,252	5,200	5,802	5,000
<u>Community Hall</u>				
Tables and Chairs	704	500	1,125	500
Repair & Maintenance - Com Hall	9,150	18,002	18,010	6,560
Water - Community Hall	120	120	120	120
Electricity - Comm. Hall	791	850	791	850
Heat - Community Hall	1,327	1,500	1,932	1,500
Subtotal	12,092	20,972	21,978	9,530

PROPOSED 2019 BUDGET

	APPROVED		PROPOSED	
	ACTUAL 2017	2018 BUDGET	ACTUAL 2018	2019 BUDGET
<u>Fire Department</u>				
Support for BFD	12,531	12,500	12,500	12,500
Electricity-BFD	781	800	900	900
Telephone-BFD	1,029	1,200	1,070	1,100
Heat-BFD	1,486	1,300	2,098	1,600
Water & Septic pumping-BFD	345	350	492	500
Repair & Maintenance	3,060	2,700	1,557	3,000
Insurance - Fire Dept Vehicles	4,212	4,300	3,919	4,100
Insurance - BFD Workmen's Comp	3,806	3,920	1,465	2,000
Insurance	3,981	4,955	3,970	4,975
Subtotal	31,231	32,025	27,971	30,675
Total General Fund Expenditures	334,084	296,560	488,663	281,558
G/F Receipts Less Expenditures	45,138	(16,002)	4,446	-
<u>Summary</u>				
General Fund Surplus Beginning of Year	312,547	357,685	357,685	200,021
Income/(Loss) for the Year	45,138	(16,002)	4,446	-
<u>Transfers From/(To) DPW Fund</u>				
Salt Shed	-	(2,580)	(2,580)	-
Town Garage Lights	-	(4,918)	(4,918)	-
Culvert	-	(85,812)	(2,038)	-
Sunderland Bridge	-	(165,000)	(152,574)	-
Total Fund Transfers	-	(258,310)	(162,110)	-
General Fund Surplus End of Year	357,685	83,373	200,021	200,021
DPW Fund Surplus End of Year	35,276	14,776	36,290	0
Combined Fund Balances	392,961	98,148	236,311	200,021

AUDITORS' REPORT

We the undersigned Auditors of the Town of Bridport hereby certify that we have audited the 2018 accounts of the several Town offices and the related financial statements and information included in this Annual Report. Our audit included examining, on a test basis, evidence supporting revenues, expenditures and account balances included in the financial statements. In our opinion, the financial statements audited by us are fairly stated, in all material respects.

Bob Coffey 
 JoAnne Kenyon 
 Barbara Stratton 

GENERAL AND DPW FUNDS COMPARATIVE BALANCE SHEETS

	<u>12/31/2017</u>	<u>12/31/2018</u>
ASSETS		
Cash in Bank	\$ 396,623	\$ 240,726
Petty Cash	100	100
TOTAL ASSETS	<u>\$ 396,723</u>	<u>\$ 240,826</u>
LIABILITIES		
Credit Card Balance	\$ 685	\$ 40
Payroll Withholdings	3,076	4,475
TOTAL LIABILITIES	<u>\$ 3,761</u>	<u>\$ 4,515</u>
FUND BALANCES		
<u>General Fund</u>		
Balance at Start of Year	\$ 312,547	\$ 357,685
Surplus / (Deficit) for the Year	45,138	4,446
Funds Transfer from GF to DPW	-	(162,110)
Balance at End of Year	<u>\$ 357,685</u>	<u>\$ 200,021</u>
<u>DPW Fund</u>		
Balance at Start of Year	\$ 29,589	\$ 35,276
Surplus / (Deficit) for the Year	5,687	(161,096)
Funds Transfer from GF to DPW	-	162,110
Balance at End of Year	<u>\$ 35,276</u>	<u>\$ 36,290</u>
TOTAL FUND BALANCES	<u>\$ 392,961</u>	<u>\$ 236,311</u>
TOTAL LIABILITIES & FUND BALANCES	<u>\$ 396,723</u>	<u>\$ 240,826</u>

2018 TAXES BILLED**(as of 12/31/18)**

	Grand List	Tax Rate	Taxes Billed
Non-Residential Education	\$ 580,807	1.6073	\$ 933,531
Homestead Education	\$ 854,199	1.6015	1,368,000
Exempt Cost	\$ 1,479,108	0.0044	6,508
Municipal	\$ 1,479,108	0.5862	867,053
Late Homestead Penalty			884
TOTAL 2018 TAXES BILLED			\$ 3,175,976

2018 TAXES ACCOUNTED FOR

2018 Taxes Collected By Due Date	\$ 2,665,840
2018 Taxes Collected Between Due Date and End of Year	20,773
2018 State Payments	398,825
2018 Delinquent Taxes Outstanding on 12/31/2018	90,522
Other	16
TOTAL 2018 TAXES ACCOUNTED FOR	\$ 3,175,976

Bridport Lister's Report 2018

The Bridport Lister s have received the report from the Vermont Division of Property Valuation and Review (PVR), of the Equalization Study Results for 2018.

Education Grand List	\$143,289,300
Equalized Education Grand List	\$144,584,208
Common Level of Appraisal (CLA)	99.1% or 0.9910
Coefficient of Dispersion	11.18 %

The **Education Grand List** is what the town reports to the state as the town's total property value that is subject to the education property tax.

The **Equalized Education Grand List** represents PVR's statutorily-mandated estimate of total fair market value of the education grand list in town.

The **Common Level of Appraisal (CLA)** is determined by dividing the education grand list by the equalized education grand list. A number over 100% indicates that property in town is generally listed for more than its fair market value. A number less than 100% indicates that property is generally listed for less than fair market value. A CLA of less than 80% necessitates a reappraisal.

The **Coefficient of Dispersion (COD)** is a measure of how fairly distributed the property tax is within our town. A high COD means that within our town many taxpayers are paying more than their fair share and many are paying less than their fair share. A COD over 20% necessitates a reappraisal. Bridport has a COD of 11.18%

Our office is open to answer any questions or concerns you may have.

Thank you for your support.

Bridport Listers,


Steve Bourgeois


Julie Howlett


Vicki Major

SEPARATE FUNDS AS OF DECEMBER 31, 2018
(Excluding Cemetery Funds)

REAPPRAISAL FUND

Beginning Balance	\$ 31,779.03
Interest Earned	\$ 3.61
State Payment	\$ 6,374.50
Ending Balance	<u>\$ 38,157.14</u>

LISTER'S EDUCATION FUND

Beginning Balance	\$ 2,076.98
Interest Earned	\$ 0.24
Payment for Class	\$ -
State Payment	\$ -
Ending Balance	<u>\$ 2,077.22</u>

VIRGINIA LAWTON MEMORIAL FLAG FUND

Beginning Balance	\$ 79.49
Interest Earned	\$ 0.03
Donation	\$ -
New Flags & Poles	\$ -
Ending Balance	<u>\$ 79.52</u>

SCRAP FUND

Beginning Balance	\$ 133.94
Interest Earned	\$ 0.13
Scrap Sold Income	\$ 1,125.80
Tools and Supplies	\$ (383.99)
Ending Balance	<u>\$ 875.88</u>

TOWN OF BRIDPORT DELINQUENT TAX COLLECTION POLICY

1. All property taxes are due and payable to the Town Treasurer on or before November 10th of each year.
2. There will be no grace period allowed for late payments without penalty except for mailed payments postmarked on or before the due date.
3. The Town Treasurer, following consultation with the Selectboard and other town officials shall provide to the Tax Collector the list of delinquent taxpayers whose taxes are scheduled to be referred to the Delinquent Tax Collector for collection. Said list of owners whose taxes are delinquent shall be established as soon after November 10th of each calendar year as possible (the "Delinquent Taxpayer List").
4. Once the Tax Collector receives the Delinquent Taxpayer List, then at that time the Tax Collector may extend a warrant on the land which is the subject of the Delinquent Taxpayer List (32 V.S.A. §5252).
5. If the Delinquent Tax Collector extends the warrant as provided above, then the Delinquent Tax Collector shall file in the Office of the Town Clerk for record a copy of the warrant which warrant shall include the following:
 - the amount of the tax bill committed to the Tax Collector for collection;
 - a description of the land levied upon; and
 - a statement that the Tax Collector has levied upon the described land. (32 V.S.A. §5252(1))
6. It is recommended, but not required, that the Tax Collector shall then (either with or without assistance of counsel) deliver a demand requesting that the taxpayer pay the amount due (principal, interest, penalty, and attorney's fees (if applicable)).
7. Following the issuance of the tax collection warrant, ALL delinquent taxes shall be remitted only to the Tax Collector.
8. The Tax Collector may, in his/her discretion, accept a "payment plan" from the delinquent taxpayer, but if so, such "payment plans" shall provide for payment of the delinquent tax obligation in full within one year of the establishment of the "payment plan."
9. Partial payments on account of delinquent taxes (whether through "payment plan", or otherwise) shall be applied in the following order:

- first, to the penalty assessed;
- second, to interest accrued but unpaid; and
- lastly, to principal.

Unless partial payments are made pursuant to a “payment plan” agreed to by the Tax Collector and delinquent taxpayer, partial payments shall not constitute a “cure” or an “accord and satisfaction” with respect to the delinquent taxes owed.

10. The Tax Collector, in his/her discretion, may begin the tax sale process pursuant to 32 V.S.A. §5252 as soon as the Tax Collector extends his/her warrant as provided above. The foregoing notwithstanding, however, the Tax Collector may, in his/her discretion, delay the initiation of the tax sale proceedings under 32 V.S.A. §5252 but such discretion on the part of the Delinquent Tax Collection shall be permitted only with respect to those delinquent tax obligations which are less than two years past due.

11. Once the Tax Collector determines the tax sale process should begin, then the Tax Collector shall (either with or without counsel):

- follow the notice provisions set forth in 32 V.S.A. §5252 (advertisement, registered mail notice to taxpayer/mortgagees/lienholders, posting of notice);
- prepare an advertisement of the notice of sale pursuant to 32 V.S.A. §5253;
- conduct the sale of said property pursuant to 32 V.S.A. §5254;
- prepare a report of sale pursuant to 32 V.S.A. §5255;
- collect fees permitted pursuant to 32 V.S.A. §5258;
- provide for redemption pursuant to 32 V.S.A. §5260; and
- prepare and deliver a deed pursuant to 32 V.S.A. §5261.

DATED 5/21/2014

COLLECTOR OF DELINQUENT TAXES REPORT
Delinquent Taxes Collected in 2018

Year	Beginning Balance	Taxes Collected in 2018	Balance on 12/31/2018
2014	\$ 2,723	\$ 402	\$ 2,321
2015	2,754	1,694	1,060
2016	18,194	15,512	2,682
2017	41,885	32,929	8,956
2018	111,295	20,773	90,522
Totals	\$ 176,851	\$ 71,310	\$ 105,541

Delinquent Taxpayer List

Blissful Dairy, LLC	Goodspeed, John & Linda
Boise, LLC	Hastings, Kenneth & Valerie
Brothers, Bruce	Hotte, Timothy
Butterfield, Bronwyn	Huestis, Hazel, Estate of
Carr, Norma, Estate of	Huestis, Stacy
Carr, Patrick	Jago, Sandra
Chamberlain, Bruce	Knauss, Carol, Estate of
Clark, Janet	Lafountain, John, Estate of
Coursey, Patricia	Ryan, Robert & Susan
Curler, Mark & Andrea	Shaw Farm Inc.
Gleason, Joseph	Vorsteveld, Andre & Lydia
Gold, Martin	Wallace, Robert, Braddock, Deb & Phelps, Dave

TOWN INDEBTEDNESS/PAYMENT SCHEDULE

DPW Garage/Salt Shed Loan for \$600,000.00 for 20 years at 4%

<u>Date</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Balance</u>
			\$ 600,000.00
12/14/2007	30000.00	5079.98	\$ 570,000.00
12/10/2008	30000.00	19729.29	\$ 540,000.00
12/10/2009	30000.00	21603.28	\$ 510,000.00
12/10/2010	30000.00	20396.71	\$ 480,000.00
12/10/2011	30000.00	19176.97	\$ 450,000.00
Refinanced Garage/Salt Shed Loan \$450,000.00 for 5 years at 3.65%			\$ 450,000.00
12/10/2012	30000.00	16717.73	\$ 420,000.00
12/10/2013	30000.00	15530.75	\$ 390,000.00
12/10/2014	30000.00	14438.78	\$ 360,000.00
12/10/2015	30000.00	13325.54	\$ 330,000.00
12/10/2016	30000.00	11941.58	\$ 300,000.00
Refinanced Garage/Salt Shed Loan \$300,000.00 for 5 years at 3.65%			\$ 300,000.00
12/10/2017	30000.00	10959.12	\$ 270,000.00
12/10/2018	30000.00	10420.00	\$ 240,000.00
12/10/2019	30000.00	10000.00 *	\$ 210,000.00
12/10/2020	30000.00		\$ 180,000.00
12/10/2021	30000.00		\$ 150,000.00
12/10/2022	30000.00		\$ 120,000.00
12/10/2023	30000.00		\$ 90,000.00
12/10/2024	30000.00		\$ 60,000.00
12/10/2025	30000.00		\$ 30,000.00
12/10/2026	30000.00		\$ -

2015 Mack Truck Loan \$195,000.00 for 5 years at 2.95%

<u>Date</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Balance</u>
			\$ 195,000.00
11/20/2015	39000.00	8005.56	\$ 156,000.00
11/20/2016	39000.00	4665.91	\$ 117,000.00
11/20/2017	39000.00	3493.04	\$ 78,000.00
11/20/2018	39000.00	2330.00	\$ 39,000.00
11/20/2019	39000.00	2000.00 *	\$ -

2012 Kubota Tractor and Mower Loan \$98,375.00 for 5 years at 2.95%

<u>Date</u>	<u>Principal Payment</u>	<u>Interest Payment</u>	<u>Balance</u>
			\$ 98,375.00
Jun-14			\$ 78,700.00
5/1/2015	19675.00	2676.34	\$ 59,025.00
5/1/2016	19675.00	1763.15	\$ 39,350.00
5/1/2017	19675.00	1200.00	\$ 19,675.00
5/1/2018	19675.00	1000.00 *	\$ -

TOWN INDEBTEDNESS/PAYMENT SCHEDULE

2016 John Deere Grader Loan \$200,000.00 for 4 years at 2.25%

<u>Date</u>	<u>Principal Payment</u>	<u>Interest Payment</u>		<u>Balance</u>
May-16			\$	200,000.00
11/16/2016	0.00	2169.86		
5/16/2017	50000.00	2231.50	\$	150,000.00
11/16/2017		1679.79		
5/16/2018	50000.00	1673.63	\$	100,000.00
11/16/2018		1100.00		
5/16/2019	50000.00	1100.00 *	\$	50,000.00
11/16/2019		567.12 *		
5/16/2020	50000.00	560.96	\$	-

2016 John Deere Grader Loan \$50,000.00 for 5 years at 2.25%

<u>Date</u>	<u>Principal Payment</u>	<u>Interest Payment</u>		<u>Balance</u>
Jul-16			\$	50,000.00
7/13/2017	0.00	1131.33	\$	50,000.00
7/13/2018	0.00	1131.33	\$	50,000.00
7/13/2019	0.00	1131.33	\$	50,000.00
7/13/2020	0.00	1131.33	\$	50,000.00
7/13/2021	50000.00	1131.33	\$	-

2015 BFD Pump Truck Loan \$200,000.00 for 5 years at 2.95%

<u>Date</u>	<u>Principal Payment</u>	<u>Interest Payment</u>		<u>Balance</u>
Jul-15			\$	200,000.00
7/13/2016	40000.00	5637.77	\$	160,000.00
7/13/2017	40000.00	4788.17	\$	120,000.00
7/13/2018	40000.00	3589.24	\$	80,000.00
7/13/2019	40000.00	2750.00 *	\$	40,000.00
7/13/2020	40000.00		\$	-

2018 TAX Anticipation Loan NBM \$200000.00 until NOV 2018

<u>Date</u>	<u>Principal</u>	<u>Interest</u>		<u>Balance</u>
			\$	200,000.00
7/6/2018	200000.00	2212.44	\$	200,000.00
11/26/2018	PAID in FULL		\$	-

2018 GRANT Anticipation Loan \$100000.00 until NOV 2018

<u>Date</u>	<u>Principal</u>	<u>Interest</u>		<u>Balance</u>
			\$	100,000.00
7/6/2018	100000.00	509.44	\$	100,000.00
11/26/2018	PAID in FULL		\$	-

CURRENT LOAN BALANCES as of 12/31/2018			
	DPW Garage	\$	240,000.00
	2012 Kubota	\$	19,675.00
	2015 Mack Truck	\$	39,000.00
	2015 BFD Pumper Truck	\$	80,000.00
	2016 John Deere Grader (Bk of Orwell)	\$	100,000.00
	2016 John Deere Grader(Cemetery Commission)	\$	50,000.00
TOTAL OUTSTANDING LOAN PRINCIPAL		\$	528,675.00

* estimated

Inventory of Town Owned Equipment

1958 V-Snow Plow	2007 Ingersoll Rand 71/2 HP Air Compressor
1973 V-Plow Grader Blade	2007 Miller Matic 212 Welder
1987 Dozer Blade for Grader	2010 Mack Truck w/Plow & Sander
1993 L-9000 Ford Dump Truck	2012 Dodge 3500 Truck w/Plow & Sander
1993 Snow Plow and Wing	2012 Kubota Tractor & Mower
1996 Tenco Plow	2015 Mack Dump Truck w/Plow & Sander
1996 Peterbilt Firetruck	2015 Ford F550 Firetruck
2001 Power Eagle Steam Cleaner	2016 John Deere 672G Grader w/ Wing
2003 Kauf Trailer	2016 WR90 Walk & Roll Roller
2004 Utility Trailer with Ramps	2016 Tractor Wood Chipper
2005 1050 Gallon Spray Tank for Chloride	2017 John Deere 524K2 Loader
John Deere Generator (school)	Generac 22KW generator (DPW)



Inventory of Real Property

Town Clerk's Office and Fire House
Masonic/Community Hall
Fire Station
Hearse House
Town Green
Barrows Park
Tennis Court
Jones Lighthouse Lot
Jones Dock Road & 1 acre at the top of the hill
Recycling Shed and 10 Acres
1 acre on Lover's Lane
Central Cemetery
Pine Hill Cemetery
Town Line Cemetery
Wells Cemetery
16 acres on Crown Point Road/Short Street
Sand/Salt building on Crown Point Road/Short Street
Town Garage/Meeting Facility
Roscoe Pratt Horseshoe Pits

BRIDPORT BOARD OF CEMETERY COMMISSIONERS' REPORT FOR 2018

The Town takes care of the Central Cemetery, Town Line Cemetery, Pine Hill Cemetery and Wells Cemetery. There are approximately 2,400 gravestones in these Cemeteries. Many of the gravestones are very old with some having an age of about 200 years and/or do not have an adequate base to support them. The result is a continuing need to mostly repair gravestones and to replace some that have deteriorated too much. The respective gravestone owners and/or their families should be doing the maintenance thereon. The lack of such maintenance by them leaves it up to the Town to do so.

For many years a portion of the proceeds from the sale of any cemetery lot has been set aside for perpetual care. Only the income from such portion is available and used for perpetual care expenses. Perpetual care of a lot has been limited to for care of the ground, including only grass type growth, and not anything else such as not for any monument or other manmade object. If no such proceeds were set aside for perpetual care, then all of the proceeds from the sale of any cemetery lot would be available for cemetery expenses.

We have made and plan to continue to make significant progress in improving our Cemeteries. Attached as a part of this Report is a SUMMARY OF 2018 BRIDPORT CEMETERY GRAVESTONE WORK.

Attached as a part of this Report is a 2018 CEMETERY EXPENSE ACCOUNT on this year's expenses and an overall CEMETERY FINANCIAL REPORT FOR 2018.

Over the many years of their existence, many gravestones have had various kinds of lichens grow thereon and have otherwise accumulated dirt on them. It is felt that the appearance of the Cemeteries could be significantly improved if some cleaning of the gravestones was done. This year cleaning was done on all of the about 250 gravestones in Town Line Cemetery and some other gravestones.

Thanks go to the Town for all of its support of the Cemeteries, without limitation including its contracting out for the mowing/trimming of grass in the Central Cemetery, Pine Hill Cemetery and Wells Cemetery, the appropriating of other money for the Cemeteries and doing any needed picking up of brush and tree limb debris.

Lot owners and family members are asked to please remove old and/or faded plastic flowers or other such items which can become brittle and fall apart and be blown around and be subject to being torn into multiple pieces by a lawn mower or grass trimmer. Glass items are not allowed for reasons that include they can break and create a hazard.

Cemetery lots continue to be available for purchase. In 2018 four lots were sold in the Central Cemetery, two lots were sold in the Town Line Cemetery and one lot was sold in the Pine Hill Cemetery. If you wish to purchase any lot, please contact the Sexton, David Bronson at 758-2546.

Bridport Board of Cemetery Commissioners, January 2019

SUMMARY OF 2018 BRIDPORT CEMETERY GRAVESTONE WORK

This year's gravestone work included re-straightening many gravestones with some mortared up and some broken ones epoxied back together and included doing cleaning on many gravestones. This work included paying Paul Wagner and Kim Bronson for 248.5 hours and David Bronson volunteering for at least 220 hours.

Bridport Central Cemetery: Most of the gravestones needing to be re-straightened in all of its rows east of the east or entrance drive and in its first 5-rows (3-long and 2-short) west of the east or entrance drive were re-straightened. This amounted to about 460 gravestones re-straightened. Of these: about 10 were epoxied back together, 1 was mortared up, and about 3 had aluminum braces put on to replace old wood braces. There were about 5 unmarked stones put in place where the records indicated there used to be unmarked stones. In the rest of the Cemetery there were about 30 gravestones re-straightened of which about 5 were epoxied back together. The gravestones epoxied back together and that had aluminum braces put on also had cleaning done on them.

Town Line Cemetery: All of the about 250 gravestones in the Cemetery had cleaning done on them. About 73 gravestones were re-straightened, mostly in the westerly section. Of these, about 8 were epoxied back together and 3 were mortared up.

Wells Cemetery: All of the about 14 gravestones in the Cemetery had cleaning done on them and 3 were re-straightened.

Pine Hill Cemetery: All of the about 136 gravestones in the Cemetery had a cleaning compound sprayed on them to help kill the lichens and other growths but no use of water and hand scrubbing has been done yet. About 2 of the gravestones were re-straightened.

2018 CEMETERY EXPENSE ACCOUNT

Crazy Squirrel Landscaping - grinding down of 5 stumps in Central Cemetery	\$ 750.00
gravestone cleaning solution, mostly D/2 Biological Solution (26 gallons), and GCT Stone Epoxy for broken gravestones (its cost portion being about \$450.00) from Granite City Tool Co. of VT. Inc.	\$1,481.43
brushes, scrapers, etc. for cleaning gravestones, bag of mortar, stainless steel bolts and other hardware, and misc. mostly from Broughton's Farm Supply	\$ 121.44
labor costs	<u>\$5,350.21</u>
Total Expenses	\$7,703.08
less amount paid from Town Budget Cemetery Expense Account	- \$6,000.00
less amount paid from Town Line Funds for labor and supplies	- \$1,620.00
less amount paid from Central Cemetery Funds	- \$ 83.08

CEMETERY FINANCIAL REPORT FOR 2018

CENTRAL CEMETERY

NOT-SPENDABLE FUNDS

Perpetual Care Fund - beginning balance	\$45,857.01
Perpetual Care from Lots sold (4)	\$ 550.00
Perpetual Care Fund - ending balance	\$46,407.01
Hilda Hunt Water Fund	\$ 500.00
Total Not-Spendable Funds - ending balance	\$46,907.01

SPENDABLE FUNDS

	Income	Expenses	Balance
Beginning balance			\$4,327.27
Lots sold (4)	\$ 550.00		
Interest on Hilda Hunt Water Fund	\$ 6.75		
Interest on other Bank Accounts	\$ 13.25		
Interest on Town Grader Loan	\$1,013.67		
	Total Income		\$1,583.67
Hilda Hunt Water Fund payment to Congregational Church	\$ 2.79		
Mowing/Trimming expense paid to Town		\$1,000.00	
Gravestone maintenance expense		\$ 83.08	
		Total Expenses	<u>(\$1,085.87)</u>
Total Spendable Funds - ending balance (of which \$6.75 is Hilda Hunt Water Money)			\$4,825.07

BANK ACCOUNT AND TOWN GRADER LOAN ASSETS

Hilda Hunt Water Fund - VT Federal Credit Union CD	\$ 506.75
VT Federal Credit Union Share Account	\$ 25.00
VT Federal Credit Union Central Cemetery Account (VFCUCCA)	\$ 6,319.85
VT Federal Credit Union Central Cemetery Checking Account	\$ 80.48
Principal of Town Grader Loan (perpetual care funds)	<u>\$44,800.00</u>
Total of all Funds - ending balance	\$51,732.08

TOWN LINE AND PINE HILL CEMETERIES

NOT-SPENDABLE FUNDS FOR TOWN LINE AND PINE HILL

Perpetual Care Fund - beginning balance	\$4,025.00
Perpetual Care from Lots sold (3)	<u>\$ 300.00</u>
Total Not-Spendable Funds - ending balance	\$4,325.00

SPENDABLE FUNDS

	Income	Expenses	Balance
Beginning balance			\$5,145.69
Lots sold (3)	\$300.00		
Interest on Bank Account	\$ 10.19		
Interest on Town Grader Loan	\$117.66		
	Total Income		\$ 427.85
Mowing/Trimming expense (Town Line)		\$ 760.00	
Gravestone maintenance expense (Town Line)		\$1,620.00	
		Total Expenses	<u>(\$2,380.00)</u>
Total Spendable Funds - end balance (Town Line, Pine Hill)			\$3,193.54

BANK ACCOUNT AND TOWN GRADER LOAN ASSETS FOR TOWN LINE AND PINE HILL

Principal of Town Grader Loan (perpetual \$4,000.00, spendable \$1,200.00)	\$5,200.00
VT Federal Credit Union Business Money Market Account (VFC-UBMMA)	<u>\$2,318.54</u>
Total ending balance	\$7,518.54

See rest of Cemetery Board Report for 2018 CEMETERY EXPENSE ACCOUNT



Bridport Central Cemetery



Paul Wagner straightening headstones.



Gravestone on Basin Harbor Road near Swinton Road.

Zoning Administrator's Annual Report

ZONING PERMITS

App. Date	Permit	Parcel	Property Owner		Nature of Work	Action and Date	
2/9/2018	18-04	06.064	Robert & Deborah Peters	Addition	Residence	Issued	2/12/2018
3/22/2018	18-07	07.082	Susan & Alfred Massed	New	Porch/Deck	Issued	3/25/2018
3/23/2018	18-08	07.074	Stephen Huestis	Addition	Residence	Issued	3/25/2018
3/23/2018	18-09	11.054	Jason Whittemore	Replacement	Garage	Issued	4/19/2018
4/20/2018	18-11	07.088	John & Michelle Lily	Addition	Residence	Issued	4/20/2018
4/20/2018	18-12	11.065	Jeff Ethier	Replacement	Residence	Issued	4/20/2018
5/8/2018	18-14	07.070	Stephen Bourgois	Replacement	Shed	Issued	5/8/2018
5/8/2018	18-15	05.038	Barbara Cheney	New	Garage	Issued	5/8/2018
5/9/2018	18-16	06.011.1	Bruce & Susan Stocker	New	Residence	Issued	5/9/2018
5/25/2018	18-17	03.018	Jessica Addis	New	Agricultural	Issued	5/25/2018
6/1/2018	18-18	03.025.1	Monte@ Donna Provencher	New	Accessory Building	Issued	6/1/2018
6/4/2018	18-19	06.039	John Decostis	New	Accessory Building	Issued	6/4/2018
6/15/2018	18-20	11.021	Shirley Giard	Addition	Residence	Issued	6/19/2018
6/21/2018	18-21	03.009.2	Robert Holmes	New	Accessory Building	Issued	6/21/2018
6/26/2018	18-23	07.002	Paul & Joanne Kenyon	New	Accessory Building	Issued	6/26/2018
6/27/2018	18-24	02.017.1	William R & Judithn A Hancox	Addition	Residence	Issued	7/9/2018
7/2/2018	18-25	02.025	Triple Farms LLC	Replacement	Residence	Issued	7/11/2018
7/2/2018	18-26	03.035	Triple E Farms LLC	Addition	Residence	Issued	7/11/2018
7/26/2018	18-32	11.026	Brian & Naomi Benoit	Addition	Accessory Building	Issued	7/26/2018
7/31/2018	18-33	06.012.2	Francis Welch	New	Accessory Building	Issued	8/10/2018
8/14/2018	18-34	06.039	John Decotis	New	Residence	Issued	8/27/2018
8/23/2018	18-35	11.013	Ronald O'Neil	New	Garage	Issued	9/27/2018
8/28/2018	18-37	03.017	Kevin LaPointe	Replacement	Porch/Deck	Issued	9/27/2018
10/15/2018	18-43	08.049	Thomas Miller	New	Shed	Issued	11/30/2018
10/15/2018	18-45	02.026.8	Raymond & Marianne Mooney	New	Shed	Issued	10/15/2018

CONDITIONAL USE PERMITS

App. Date	Permit	Parcel	Property Owner		Nature of Work	Action and Date	
9/27/2018	18-42	11.012	Tracy Stone	New	Home Occupation	Issued	10/18/2018

Zoning Administrator's Annual Report

VARIANCES

App. Date	Permit	Parcel	Property Owner	Nature of Work		Action and Date	
3/23/2018	18-10	11.054	Whittemore Jason	Replacement	Garage	Approved	4/19/2018
8/23/2018	18-36	11.013	Ronald O'Neil	New	Garage	Approved	9/27/2018
8/28/2018	18-38	05.017	Kevin LaPointe	Addition	Porch/Deck	Approved	9/27/2018
10/15/2018	18-44	08.049	Thomas Miller	New	Shed	Approved	11/30/2018

CERTIFICATES OF COMPLIANCE

App. Date	Permit	Parcel	Property Owner	Nature of Work		Action and Date	
1/15/2018	18-01	10.001	Andre Desautels			Issued	1/15/2018
3/9/2018	18-05	02.025	Francis & Pamela Berube	New	Residence	Issued	3/16/2018
3/21/2018	18-06	03.002	Christina MacDougal			Issued	3/25/2018
5/4/2018	18-13	02.026	Robert & Gloria Williams			Issued	5/7/2018
6/25/2018	18-22	03.039	Michael & Lynn Bourdeleau			Issued	6/26/2018
7/17/2018	18-27	08.055	Sivan Cotel			Issued	7/17/2018
7/18/2018	18-30	06.050	Nicholas Herberg			Issued	7/23/2018
7/26/2018	18-31	07.066	Kathleen M. Andich Family Trust			Issued	7/26/2018
9/4/2018	18-39	04.020	Lawrence Ziegler			Issued	9/5/2018
9/12/2018	18-40	04.020	Lawrence Ziegler			Issued	9/14/2018
9/13/2018	18-41	13.017	Bruce Howard			Issued	9/18/2018
10/18/2018	18-46	04.028.1	Edmund Harris	New	Residence	Issued	10/18/2018

SUBDIVISIONS

App. Date	Permit	Parcel	Property Owner	Acreage	Type	Action and Date	
1/15/2018	18-02	08.040.3	Marcel & Julia Benoit	40	Minor Subdivision	Approved	
1/24/2018	18-03	04.034	Benjamin & Teresa Gleason	76	Minor Subdivision	Approved	

*Respectively Submitted
Edward B. Palmer F.A.*

PLANNING COMMISSION REPORT 2018

Bridport Planning Commission members are delighted to report the final approval for our Town Plan by the Addison County Regional Planning Office. With this process completed, Bridport's members quickly took action scrutinizing the current subdivision and zoning regulations to insure the continuity of those documents.

The commission's "Rules of Procedure" as well as the "Conflict of Interest Policies" were also reviewed. Both received minor changes to help convey the intent of administering fair and efficient public proceedings.

As Vermont goes through the never ending cycle of change, sections of the plan will need updating for years to come. The high-speed/high-tech world we live in will keep impacting not only the typical homestead, but the face of industry as well. Infrastructure such as utilities, agricultural practices with its trends, as well as the retail and service sectors will continue to solve some challenges while creating new ones.

We are thankful to all the folks who participate at our 2nd Tuesday night of the month forum. We urge you to get involved. Look online. Go to **bridportvt.org** to check out the town plan for yourself. Pick up a hard copy at the Town Clerks office when available.

We need new members. Please make it known to the Select Board or Town Clerk if you or someone you know is interested serving as a planning commissioner. Members of the commission are here to help approve well thought out subdivisions and lot line or boundary adjustments.

Periodically the discussion of future scenarios can lead to fruitful "out of the box" thinking and planning. The process of development, conservation, and utilization is easier when we can see what's coming. Planning for what is unseen requires a little faith in all of us.

The Bridport Planning Commission would like to thank you for your continued support.

Respectfully submitted,

A handwritten signature in cursive script, reading "Adam Broughton".

Adam Broughton
BPC, Chair.

Addison County Regional Planning Commission

14 Seminary Street

Middlebury, VT 05753

www.acrpc.org

Phone: 802.388.3141

Fax: 802.388.0038

Annual Report –Year End June 30, 2018

The Addison County Regional Planning Commission (ACRPC) provided the following technical assistance and planning to the Region during its 2018 fiscal year:

Regional and Municipal Planning and Mapping

- Assisted member municipalities creating, adopting and regionally approving their municipal plans.
- Assisted member municipalities creating and adopting local regulations implementing their municipal plan.
- Provided data and mapping products to support on-going municipal planning activities.
- Provided technical assistance to municipal officials concerning municipal government.
- Represented the region in the Act 250 process and at the Public Service Board in Section 248 hearings.

Educational Meetings and Grants

- Hosted educational workshops, Zoning Administrators Roundtables and monthly public meetings on a wide variety of planning topics, including water quality, open meetings and planning essentials.
- Wrote or provided information and support to communities and organizations to secure grant funding.

Emergency Planning

- Worked with Addison County's Emergency Planning Committee and Vermont Emergency Management staff to assist with municipal emergency planning efforts.
- Hosted Local Emergency Management Plan training for town Emergency Managers and hosted a Tier II workshop for municipalities and businesses required to report hazardous chemicals.
- Worked with Vermont Emergency Management to exercise local and statewide disaster plans.
- Assisted in development of hazard mitigation plans for the towns of Ferrisburgh, Monkton, Panton, Salisbury, Starksboro, Goshen, New Haven, Shoreham, Ripton, Bristol and Orwell.
- Confirmed ERAF status and assisted communities in attaining compliance.

Energy Planning:

- Assisted a second round of three towns, Salisbury, Monkton and Panton in strengthening their energy plans by adding goals and policies supporting renewable energy.
- Completed the Regional Energy Plan to comply with Act 174, providing more voice to municipal and regional plans in the Section 248 process.

Transportation Planning

- Supported the Addison County Transportation Advisory Committee's regional priorities and studies.
- Supported Tri-Valley Transit/ACTR by providing leadership and technical support.
- Worked with municipalities to produce highway structures inventories of all local roads in the region.
- Assisted Towns with enhancement, park and ride and stormwater grants.
- Served as a Municipal Project Manager for sidewalk construction projects in Middlebury and Weybridge.
- Sponsored town transportation studies, planning and supported municipal capital budget development
- Facilitated Regional Walk/bike council meetings/outreach

Natural Resources Planning

- Actively support the efforts of the Addison County River Watch Collaborative.
- Worked with municipalities to support forest stewardship resource planning.
- Participated on the Lake Champlain Basin Program technical advisory committee.
- Provided educational outreach regarding the Vermont Clean Water Act and tactical basin planning.
- Performed stormwater planning projects and Vermont Environmental Restoration Program projects

Addison
Lincoln
Salisbury

Bridport
Middlebury
Shoreham

Bristol
Monkton
Starksboro

Cornwall
New Haven
Vergennes

Ferrisburgh
Orwell
Waltham

Goshen
Panton
Weybridge

Leicester
Ripton
Whiting





State of Vermont
Department of Health
Middlebury District Office
156 South Village Green
Middlebury, VT 05753

[phone] 802 388 4644
[fax] 802 388 4610
[toll free] 1 888 253 8804
HealthVermont.gov

Vermont Department of Health Local Report 2019

At the Vermont Department of Health our twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters.

Your local office is in Middlebury at the address and phone number above. Available to help individuals and families at worksites, schools, town meetings, or by appointment, we work hard to provide you with knowledgeable and accessible care, resources, and services. We also partner with local organizations and health care providers to ensure we're equipped to respond to the community's needs. In 2018, we worked in partnership with communities to:

- Increase capacity statewide to prevent underage and binge drinking and reduce prescription drug misuse and marijuana with Regional Prevention Partnerships (RPP).
- Prevent and control the spread of infectious disease. In 2018 we spent \$13,729,406 on vaccines provided at no cost to healthcare providers around the state to make sure children and adults are protected against vaccine-preventable diseases. We also responded to 244 cases of infectious disease.
- Promote wellness by focusing on walking and biking safety, reducing tobacco exposure, and increasing access to healthy foods through the implementation of local projects and municipal strategies.
- Support healthy families by helping kids stay connected with providers and dentists following transfer into foster care.
- Serve families and children with the Women, Infants, and Children (WIC) Nutrition Education and Food Supplementation Program. In 2018, we served over 11,000 families.
- Provide trainings on Help Me Grow to Healthcare and Early Childhood Education Providers to support improved access to resources and services for parents and families with young children.
- Share new data and reports including the *Vermont Lead in School Drinking Water Testing Pilot Report* which is helping Vermonters understand and address the risk of lead in school drinking water, and the *Injury and Violence in Vermont* report, which is shedding light on the risk of suicide among youths.
- Work with businesses in planning and starting worksite wellness strategies to improve on-the-job opportunities for health for local residents, including creating Breastfeeding Friendly locations to support growing families.
- Work with local partners, including, schools, hospitals, and emergency personnel, to ensure we are prepared to distribute medicine, supplies, and information during a public health emergency.
- Improve understanding of how to stay healthy at work, home, and in the community through initiatives and resources related to 3-4-50, Help Me Grow, WIC, Building Bright Futures, Be Tick Smart, 802Quits, and the Breastfeeding Friendly Employer project.

Learn more about what we do on the web at www.healthvermont.gov
Join us on [HTTPS://WWW.FACEBOOK.COM/VDHMIDDLEBURY/](https://www.facebook.com/VDHMIDDLEBURY/) Follow us on
www.twitter.com/healthvermont



2018 Dog Licenses Issued

59 Spayed Females and neutered Males	@ \$8.00	\$472.00
8 Females and Males	@ \$10.00	\$80.00
12 Spayed Females and neutered Males (late fee)	@ \$12.00	\$144.00
1 Working dog	@ \$13.00	\$13.00
9 Females and Males (late fee)	@ \$16.00	\$144.00
TOTAL DOG MONIES		\$853.00

License fees for 2019 will be \$8.00 for a spayed female or neutered male dog.
\$12.00 for a female or male dog.
\$10.00 for a spayed female or neutered dog after April 1st, 2019.
\$16.00 for a female or male dog after April 1st, 2019.

Dog licenses run from April 1st to March 31st of a given year.

**REMEMBER THERE IS A LEASH LAW IN
THE TOWN OF BRIDPORT**

All dogs must be registered.

Failure to register your dog could result in fines, impoundment, or both.



Dog Warden Report

2018 was a good year for dogs in Bridport. Just a few got lost and needed help getting home.

A big Thank You! to Bruce Stocker for handling dog issues when I was out of town.

If you can hear your dog barking outside, so can your neighbor. Please be respectful of the people who live around you.

Please remember that there is a dog ordinance in the Town of Bridport. Copies of the ordinance are available on the Town website and at the Town Office. The ordinance is written to help provide a code of conduct to dog ownership. All dogs must be registered – Vermont State law.

Remember also to put dog tags on your dogs. They help us find you, the owners.

There is an annual rabies clinic in March at the Town Clerk's Office. You will be able to license your dog at that time.

All dogs must be licensed by April 1st of each year.

Jerry Forbes, Dog Warden



Bridport Community Supper Program
Bridport Grange

We are almost half way through our 11th season! Where has the time gone? We are so thankful to all the groups and business' that continue year after year giving back to our community by providing meals free of charge to our friends and neighbors. Attendees come from Addison, Bridport, Shoreham, Cornwall, Orwell, and the list goes on. Average attendance is over 100 persons each week! This certainly is a community event!

We could not continue without the support of area businesses, organizations and the partnership with the Bridport Grange. Organizations that are helping make these meals possible include the Bridport Church, Bridport Grange, Bridport Masons, Middlebury College's Inter-Varsity Christian fellowship group, Middlebury College's Newman's Club, Moose Rubbish & Recycling, Bridport School Faculty and Staff, St. Bernadette's Parish, Bridport School PTO, Broughton's, Mike's Fuels, Middlebury Lions Club, Pratt's Store, Townline First Response, Bridport Fire, Bill Hadley and Barb & Randy Palmer. It take a village to make these suppers come together each week...attending, providing food & milk, serving, dishes, cleaning up! We are so blessed to by all of your support, THANK YOU!!

Submitted by Co-organizers,
Barbara Wagner
Katie Welch



Bridport Community Supper
Bridport Grange
5:00-7:00pm Friday's
November through March
Free of Charge

Bridport Historical Society
Most Interesting Item of the Year

In September, Dick Lilly brought the object pictured below to our meeting and asked if we could identify it. He found it in the old Dukett barn when it was being demolished.

After several unsuccessful tries at getting "experts" to identify it, we posted a picture on Facebook and Jim Peden of Shoreham, our neighborhood physicist, gave the answer we were looking for. This is a "hydrogen generator". Wow!



You would secure this device in the engine compartment of your car, fill it with salt water, hook it up to your battery, and the chemical reaction would separate the hydrogen from the oxygen. Since hydrogen is lighter it would rise to the surface and go out the spout. You would have already connected the spout to the intake manifold on your engine. Then you could drive a hydrogen powered vehicle. There are a few details and drawbacks, such as draining your battery, carrying enough salt water to go a distance, and the risk of explosion, but there are some who are using this technology. The age of this device is unknown, but people have been trying to use this kind of thing to improve gas mileage since the 1940s. If you want more information, just "google" *free energy hydrogen generator* on your computer and you will have plenty.

We meet on the third Thursday evening of each month, April through November and on the first Sunday of December. All meetings are open to the public.

For information contact Charlie Bain, 758-2218 or Margaret Sunderland, 758-2654 or David Bronson, 758-2546.

Lemon Fair Insect Control District 2019 Annual Letter

The Lemon Fair Insect Control District ("LFICD") provides mosquito larval survey and treatment services in the Lemon Fair River valley for Bridport, Cornwall and Weybridge. Larvicide treatment is provided by hand or aurally following an analysis of conditions and in consultation with the Vermont Agency of Agriculture ("VAA") which provides funding for our field analysis and treatment. We do not conduct adult mosquito treatment but instead attempt to destroy larvae before they become adults. Additional information (including monthly meeting minutes) is available on our website (<http://www.lficd.org/>)

VAA Funding Changes

Until June 30, 2018 the VAA had a flexible funding policy which permitted reimbursement levels above the annual budget of \$140,000 for both the LFICD and the Brandon, Leicester, Salisbury, Goshen and Pittsford ("BLSG") mosquito districts. This policy relied on carrying over unused allocations from previous years. For example, we received \$114,000 from the VAA between July 1, 2017 and June 30, 2018 which was more than our 50% (\$70,000) share of the VAA annual budget. As of July 1, 2018, there are no further unused allocations from previous years. Consequently, the VAA will no longer reimburse the LFICD and the BLSG more than \$70,000 each.

During last year's funding discussions, the VAA was considering changing the reimbursement methodology from a 50% split to one with a "base" amount (TBD) plus an allocation determined by treatable acres. BLSG and LFICD have 7,000 and 1,600 treatable acres respectively. This change (presently tabled) would likely result in a further reduction in the amounts available for LFICD reimbursement. We are also at risk if additional mosquito control districts are formed and the VAA annual budget is not increased from the present \$140,000.

Merger Discussions with the BLSG

The VAA has encouraged us to merge with the BLSG given the VAA's limited resources and the potential for savings with a merged district. An example of a merger savings would be the per acre aerial treatment cost which declines significantly with the size of the treatment. One problem is that the LFICD and BLSG rarely need treatment on the same day. An additional consideration is that the BLSG provides both adult and larvicide treatment. It is unlikely that the LFICD towns need or want adulticide treatment. The BLSG has indicated that they are not interested in merging unless our three towns are willing to sign up for both larviciding and adulticiding. While we will work with the BLSG whenever possible, a merger is not likely in the near term given the issue noted above.

2018 Field Report from Craig Zondag, Field Coordinator

"The 2018 mosquito season was relatively quiet. The annual spring flood produced a minimal number of hatches. Isolated pockets of larval activity warranted four hand treatments (three in the Lemon Fair flood plain and one in a Clay Plain Forest). Total treated acreage was

Lemon Fair Insect Control District 2019 Annual Letter

approximately 4.5 acres. Post treatment surveys demonstrated treatment effectiveness. Rain events throughout the season never yielded more than a half inch per event. This rain either was soaked up or rapidly taken up by vegetation. Soils did not saturate long enough for pools to form for successive mosquito hatches to take place.

A seasonal mosquito hatch and emergence took place June 13 through the 23rd. The species is a cattail habitat species and represented nearly 50% of 17,000 mosquitoes that were trapped in the light traps (2017 light traps yielded 32,000 mosquitoes.) This cattail species is known as *Coquillettidia perturbans*. It's hard to know when this species will emerge since larvae are very difficult to collect to determine logical thresholds for treatment. It's a species that warrants our attention because it's a nuisance species and it is a potential vector for West Nile Virus. We are looking at treatment models from other mosquito control districts from Minnesota to Connecticut as to how to be most effective in suppression of this species.

We tested the efficacy of the FOUR STAR 45 Day Briquettes in one of the Bridport Clay Plain forests. The application of this product requires post treatment surveys up to 45 days. We found the product to be slow acting, but 70%-80% effective in preventing mosquitoes from developing into adults. This product is easy to use and a good alternative to hand treatments with Bti granules.

We continued our outreach and educational program with our July 21 open house, mosquito complaint hotline, educational posters, news articles and our web site. The web site contains larval data which triggers our treatment program. It also contains adult mosquito trapping counts which helps us assess treatment effectiveness and spot any potential problem areas. Both sets of data are by date, species and location. Feel free to consult the website to track mosquito activity at various locations in the Lemon Fair Valley."

2019

Challenges for 2019 include living with our reduced VAA reimbursement availability and finding a way to economically treat acreage which is less than our aerial larviciding service's 1,000-acre minimum but greater than 5 to 10 acres we can treat by hand. The BLSG has indicated that they would work with us to treat larger areas using their amphibious vehicle.

Board and Staff

Bridport board members: Dinah Bain (Treasurer), Chuck Burkins (Vice Chair), Alissa Shethar.
Cornwall board members: Chris Chapline (Secretary), David Dodge (Chair), Wendy Lynch.
Weybridge board members: Melissa Lourie and Gary Rodes.

Our 2018 field personnel were Craig Zondag (Coordinator), Meg Madden (Asst Coordinator), Dan Sullivan (Field Tech), and Dave Stankosky (Lab Tech). We thank all of them for their hard work.

Lemon Fair Insect Control District - 2018 Actuals, 2019 Budget

December 10, 2018

Please See 2019 Budget Notes.

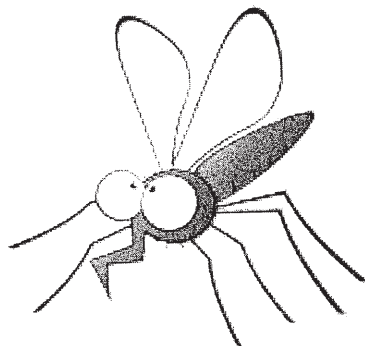
	2018 Act & Est 1/1 to 12/31	2019 Budget	
Prior year carry over	\$ 62,379.28	\$110,443.33	
INCOME			
VAA Field Survey & IPM Reimbursement	\$ 109,647.82	\$ 65,849.12	David: Consolidated VAA reimbursement.
VAA Treatment Reimbursement	\$ 2,190.00		
VAA Larvicide Reimbursement	\$ 1,306.75		
VAA Capital Expenditure Reimbursement	\$ -		
LIDAR Project	\$ 264.00		
Member town assessments:			
Bridport	\$ 6,000.00	\$ 6,000.00	
Cornwall	\$ 6,000.00	\$ 6,000.00	
Weybridge	\$ 10,000.00	\$ 6,000.00	David: Weybridge completed their new membership \$4,000 excess annual payment in 2018.
Interest	\$ 3.56	\$ 4.00	
TOTAL INCOME	\$ 135,412.13	\$ 83,853.12	
TOTAL CASH AVAILABLE	\$ 197,791.41	\$194,296.45	
EXPENSES			
Payroll: Field coordinator, Asst field coord, mileage, phone, workers comp	\$ 70,175.77	\$ 50,000.00	David: Assumes a 1,000 acre aerial treatment in 1H19
Treatment	\$ -	\$ 20,000.00	
Larvicide	\$ 1,306.75	\$ 18,000.00	
IPM - office electricity & heat, equip, rent, phone	\$ 4,991.44	\$ 5,250.00	David: Have 5 pallets on hand. Purchase 3 more in 2019 plus \$3,000 for briquettes.
Insurance: Operations, Supervisory Board	\$ 3,683.28	\$ 3,800.00	
NMCA Conference	\$ 1,500.00	\$ 1,500.00	
Trailer operations: electricity, repairs	\$ 1,750.98	\$ 500.00	
LIDAR Project	\$ 264.00	\$ -	
Larvicide loaders, trucking - treatment	\$ -	\$ 1,000.00	
Trailer: airport lease	\$ 118.63	\$ 118.63	
Misc. - public outreach	\$ 436.28	\$ 500.00	
Software for GIS	\$ 400.00	\$ 400.00	
Legal fees and services		\$ 250.00	
Review of accounts - FY2018 - 2 years	\$ 2,400.00	\$ 1,200.00	David: Review of accounts moved back to annual since there is no cost saving if completed every 2 years.
Admin - stamps, PO box, checks, offc supp	\$ 185.95	\$ 200.00	
Licenses and permits	\$ 135.00	\$ 135.00	
TOTAL OPERATIONAL EXPENSES	\$ 87,348.08	\$102,853.63	
CAPITAL EXPENDITURES	\$ -	\$ 2,750.00	David: Purchase new microscope for mosquito specie identification.
TOTAL EXPENSES	\$87,348.08	\$105,603.63	
CASH CARRYOVER - ESTIMATE	\$ 110,443.33	\$88,692.82	

NOTES:

- 1) LFICD Fiscal Year 1/1 to 12/31. VT and Towns Fiscal Year 7/1 to /30.
- 2) 2018 Actual to 11/12, Estimate 11/13 to 12/31
- 3) LFICD Board Approved December 4, 2018

Lemon Fair Insect Control District ("LFICD") 2019 Budget Notes

1. **Background:** The LFICD provides mosquito larval survey and treatment services in the Lemon Fair river valley for Bridport, Cornwall and Weybridge. Larvicide treatment is provided by hand or aerially following an analysis of conditions with reimbursement from the three towns and the Vermont Agency of Agriculture ("VAA"). Additional information is available on our website (<https://www.lficd.org/>).
2. **Fiscal Year:** The VAA and town fiscal years ("FY") are 7/1 to 6/30. The LFICD FY is 1/1 to 12/31.
3. **Treatment Acreage:** 2019's budget assumes one full aerial treatment for the Lemon Fair Valley (1,000 acres) in Cornwall, Bridport and Weybridge. Previous years' actual aerial treatment acreage: none in 2018, 1,128 in 2017, none in 2016, 2015, and 2014; 720 in 2013; 2,689 in 2012; 5,256 in 2011; 1,784 in 2010; 5,096 in 2009.
4. **Aerial Larviciding:** We will continue to use 3rd party helicopter services for aerial larviciding including JBI Helicopter of Pembroke, NH and North Fork Helicopter of Long Island, NY.
5. **Grant Agreement:** We operate under a one-year VAA Grant Agreement dated 7/1/18 to be renewed on 7/1/2019. The VAA has budgeted \$70,000 annually for reimbursement to the LFICD for the FY ending 6/30/18 and 6/30/19. All VAA reimbursements are subject to a 25% in kind or cash matching from the LFICD.
6. **Revenue:** 2019 budgeted revenue is \$83,853 and consists of \$18,000 from Bridport, Cornwall and Weybridge and \$65,849 (\$30,849 in 1H19, \$35,000 in 2H19) from the VAA. The VAA's \$65,849 is approximately \$47,000 less than what was available in 2018 when we were able to carry over unused allocations from past years. Going forward, we can petition the VAA for the use of any unused allocation from the previous year only. This VAA policy change and resulting allocation cutback will require the LFICD to cut back on expenses (see below) and build up cash treatment reserves. VAA reimbursements can be used for aerial larviciding, larvicide purchases, field surveying, adult trapping and specie identification and capital expenditures at the LFICD's discretion.
7. **Expenses:** Assumes one, 1,000-acre aerial treatment for a cost of \$20,000 with larvicide purchases totaling \$18,000. We will conduct hand treatment when necessary. Field staff compensation has also been cutback significantly from \$70,175 in 2018 to \$50,000 in 2019.
8. **Brandon, Leicester, Salisbury Goshen District ("BLSG"):** Whenever possible, we will attempt to coordinate same day treatments with the BLSG. However, the BLSG mosquito habitat (Otter Creek flood plain, wooded lakes and ponds) doesn't always generate the same treatment needs as the LFICD mosquito habitat (Lemon Fair flood plain).





ADDISON COUNTY SOLID WASTE MANAGEMENT 2018 ANNUAL REPORT

DISTRICT

The Addison County Solid Waste Management District is a union municipal district formed in 1988 to cooperatively and comprehensively address the solid waste management interests of its 20 member municipalities: Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Goshen, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Shoreham, Starksboro, Vergennes, Waltham, Weybridge and Whiting. The District is governed by a Board of Supervisors (Board) comprised of one representative and one alternate from each of the member municipalities. The Board meets on the 3^d Thursday of the month at 7PM at the Addison County Regional Planning Commission Office, 14 Seminary Street, Middlebury, VT. The public is invited to attend.

District Mission

To seek environmentally sound & cost effective solutions for: (1) Promoting **waste reduction**; (2) Promoting **pollution prevention**; (3) Maximizing **diversion** of waste through reuse, recycling and composting; and (4) Providing for **disposal** of remaining wastes.

District Office and Transfer Station

Telephone: (802) 388-2333

Fax: (802) 388-0271

Website: www.AddisonCountyRecycles.org

E-mail: acswmd@acswmd.org

Transfer Station Hours: M-F, 7 AM–3 PM & Sat, 8 AM–1 PM

Office Hours: M-F, 8 AM–4 PM

HazWaste Center Hours: M-F, 8 AM–2 PM & Sat, 8 AM–1 PM

The District Office, Transfer Station and HazWaste Center are co-located at 1223 Rt. 7 South in Middlebury. The Transfer Station accepts large loads of waste and single stream recyclables for transfer to out-of-District facilities. District residents and businesses may drop off a variety of other materials for reuse, recycling and composting. The **Reuse It or Lose It!** Centers are open for accepting reusable household goods and building materials. A complete list of acceptable items and prices is posted on the District's website.

2018 Highlights

Act 148. The District continued its efforts this year to implement the goals outlined in VT's Universal Recycling Law. Food scrap diversion remains one of the most challenging aspects of the URL in a rural county with low population density. The District's efforts thus far have helped increase food scrap diversion, both at local town drop-offs as well as at the District Transfer Station. This year, more Addison County businesses and schools transitioned to a sustainable diversion system for food scraps. With the 2020 landfill ban for food scraps approaching, the District is focusing its efforts on both residential and business organics diversion. The District also provided numerous workshops on backyard composting this year.

Recycling. One of the most pressing aspects of waste diversion is the downturn in recycling market prices. China, the export market for one-third of all U.S. recyclables, recently enacted its National Sword initiative. Designed to reduce contamination, it has caused disruption of international recycling markets. Acceptable levels of contamination in imported bales of recycled commodities are so low that few, if any, facilities in the U.S. can meet the new standard. The result has been a scramble to find other markets, and a glut of recycled materials. Revenues for recycling are at historic lows. In spite of this, the District's commitment to recycling remains steadfast. The District will continue to improve efforts to educate the public about what is and is not recyclable, and to work with local processors and haulers to ensure that we can collectively weather this crisis until markets eventually rebound.

Product Stewardship. Extended Producer Responsibility (EPR) laws are a useful tool to help distribute the cost of recycling and safe management of these products between industry, government and consumers. EPR can alleviate the financial burden for municipalities and residents, while mitigating environmental impacts from disposal by increasing collection and recycling rates of covered products. Vermont's EPR programs remain effective at collecting targeted materials, largely due to education and collection efforts by the State and solid waste districts. VT has the second highest number of EPR laws in the U.S. and has recently led the way with a law on primary cell batteries. These efforts are coordinated through the VT Product Stewardship Council, of which the District is a member, and which recently celebrated its tenth year of success in establishing EPR laws in VT.

Illegal Burning/Disposal. The District contracted with the Addison County Sheriff's Department to enforce its Illegal Burning & Disposal Ordinance. The District served again as County Coordinator for Green-Up Day, VT's annual litter clean-up event. The District subsidized the disposal of 17.30 tons of roadside trash, .39 tons of tires, 4 auto batteries, 11 E-Waste items, 1 appliance, and various other hazardous items, for a total economic benefit to its member towns of \$5,424.

2019 Annual Budget

The District adopted a 2019 Annual Budget of \$3,223,095. This represents a 7.69% increase over the 2018 Annual Budget, primarily due to a major increase in recycling costs. The Transfer Station tip fees will increase to \$126/ton for MSW and C&D. The rate for Single Stream Recyclables will increase to \$92/ton. Rates on some other items will have nominal increases. New fees: \$1 per visit or per 50 or < lbs of household goods at the **Reuse It or Lose It!** Shed; and \$5/load for books. The District Fee of \$33.40/ton on all waste destined for disposal, and \$10/ton on contaminated soils used as Alternative Daily Cover at the landfill will remain the same. **There will be no assessments to member municipalities in 2019.** For a copy of the full 2018 Annual Report and Adopted 2019 Rate Sheet, please give us a call, or visit the District website at www.AddisonCountyRecycles.org.

FIRE WARDEN REPORT

Another year has come and gone. Corey and I would like to thank everyone for their cooperation in getting Burn Permits. We issued 155 permits in the year 2018, both verbally and written.

Remember, it is against the law to have an illegal burn. It is safer and cheaper to make a telephone call and get a permit instead of having the Fire Department respond.

You can reach Bruce at 989-2039 and Corey at Pratt's Store 758-2323. Again, thank you all.

Bruce Stocker

Corey Pratt



BRIDPORT VOL. FIRE DEPARTMENT BRIDPORT, VT 05734

ANNUAL REPORT 2018

In 2018 Bridport Fire Department responded to 22 fire/motor vehicle accidents. We responded to 39 townline first response calls with our utility and manpower. We had 11 mutual aid calls to assist Addison Fire. Addison responded mutual aid to Bridport twice. In total the department averaged 710 man hours responding to calls.

Our current officers are Chief Dusty Huestis, Assitant Chief Chris Gordon, and 2nd Assistant Chief Chuck Welch, 1st Captain Rayne Plante, 2nd Captain Mike Barrett 3rd Captain Corey Pratt. The Traffic Officer is Bruce Stocker, Treasurer is Chuck Welch, and Secretary is Dan Thomas.

The Department would like to thank Townline First Response for responding to our calls and helping to keep us safe during incidents. Thank you to our neighboring Departments for offering mutual aid when needed. Thank you, Missy Audet and Jane Grace for being our local dispatchers. Thank you to Shelburne Dispatch for dispatching our calls.

For all the hours spent on calls, training, fund raising and working on equipment a huge thanks to all our members.

We would like to thank the community for all the support we get throughout the year. We held a Gun raffle again this year. The drawing was in Decemeber. We had great success with this fundraiser. As always, the Father's Day BBQ was a great success. A big thank you goes to Skip Cray for making our chicken world famous. These Fundraisers would not be successful without the support of local communities and area businesses. Thanks again for all your support.

We would like to welcome two new members to the department: Chaz Welch and Jen Decarlo joined this Year.

We are looking for dedicated and enthusiastic new members. Anyone interested in joining the department can contact any Bridport Fire member or attend one of our meetings held the first Monday of every month at 7:30pm at the Fire Station.

Respectfully Submitted
Chief Dusty Huestis
Bridport Fire Department

**BRIDPORT FIRE DEPARTMENT
2018 ANNUAL REPORT**

Total Funds Available 1-1-2018	52,692.26
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Deposits:

Town Funds	12,500.00
Equipment Sales	784.22
Fundraising	10,387.00
Donations	4,140.00
Interest Income	24.95
	<hr/>
	27,836.17

Expenses:

Equipment Purchased	3,714.45
Communications	4,492.67
Vehicle Repairs & Maintenance	3,275.21
Building Repairs & Maintenance	271.64
Dues	784.00
Education & Training Expenses	556.76
Operation Expenses	14,645.54
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	27,740.27

Total Funds Available 12-31-2018	52,788.16
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(Includes 1035.00 in Chuck Huestis
Training Fund)

Middlebury Regional EMS

55 Collins Drive
Middlebury, Vt 05753
802-388-3286

Contact Person: David Pistilli

Amount Requested: **\$3,045.00**

INCOME

From Federal Taxes:	0%
From State Taxes:	0%
From Municipal Taxes:	2.4%
From Donations:	7.2%
Other:	90.4%

Total Annual Income: \$1,455,123.00

Major Expenses

Personnel	\$918,364.00
Facility	\$127,315.00
Operations	\$139,613.00
Administration	\$140,303.00
Other	\$110,748.00

Middlebury Regional Emergency and Medical Services (MREMS), known also as Middlebury Volunteer Ambulance Association (MVAA), is a Vermont nonprofit corporation unaffiliated with any other organization. MREMS provides emergency medical services to include paramedic and heavy rescue services, emergency dispatch and answering, medical education and community outreach to ten Addison County towns, covering 800 square miles and over 17,000 citizens. It further provides mutual aid support and paramedic intercept services to Bristol Rescue, Vergennes Area Rescue, and Brandon Area Rescue.

Number of Bridport Residents that received your service: **62** in FY2018

Townline First Response Squad 2018 Annual Report

Townline First Response Squad found 2018 to be a busy year for our members. We responded to many emergencies in Addison and Bridport. 2018 brought new protocols and with them came new training to insure we continued to provide quality, up to date care for our patients and communities we serve.

We added two new members in 2018 to our squad. TLFR is always looking for new members. If you know of anyone interested in joining, have them contact any member of our squad. March and April of 2019 Townline is sponsoring an Emergency Medical Responder (EMR) class in an effort to recruit new members. We have expanded our monthly training sessions to include some of the surrounding squads in our training classes.

Townline has participated in non-emergency activities in our response area. For the eleventh year we volunteered at the Bridport Community Suppers. We cooked the food and served the meals to local citizens. In June we helped set up the Bridport Seniors Annual Raffle. We also served the meal for this event. Bridport Seniors were very kind with a donation to our squad for our work.

And once again, we express our sincere gratitude and appreciation for the Addison Fire Department and the Bridport Fire Department. In addition to their fire calls they respond to our medical calls bringing medical equipment, medical supplies and, of course, support to our patients and squad members on scene. Thanks to both departments for all you do.

For 2019 we are asking for your continued support. We are requesting \$8,000 from each town to cover our operating budget. We are very grateful for the encouragement and support we receive from Addison and Bridport. In 2018 we received several memorial contributions as donations. Ten Acres Campground has once again shown their support with a donation to the squad.

And last, but certainly not least, we thank our families for their understanding and support in the busy world of EMS. We couldn't do this without your approval and support.

Thank you to all,
William Taylor
President of TLFR

Townline First Response Squad

P.O.Box 82 Bridport VT 05734

ANNUAL BUDGET REPORT

YEAR ENDING DECEMBER 2018

Beginning Balance
Savings & Checking

\$24,624.11

	<u>2018 Budget</u>	<u>2018 Actual</u>	<u>2019 Budget</u>
INSURANCE	\$3,200.00	\$3,268.00	\$3,400.00
EQUIPMENT			
COMMUNICATION & REPAIR	\$3,700.00	\$3,410.44	\$6,000.00
DEFIB & CPR SUPPLIES	\$2,500.00	\$1,000.00	\$8,000.00
MEDICAL SUPPLIES	\$5,500.00	\$2,946.71	\$3,000.00
OXYGEN SUPPLIES	\$300.00		\$500.00
OFFICE EQUIPMENT & SUPPLIES	\$400.00	\$138.00	\$300.00
DISTRICT DUES	\$150.00		\$150.00
TRAVEL / EDUCATION / TRAINING	\$2,500.00	\$745.00	\$1,500.00
UNIFORMS & PROTECTION	\$3,000.00	\$1,311.00	\$3,000.00
ADMINISTRATION / OPERATING	\$1,000.00		\$1,000.00
FUNDRAISING	\$500.00		\$500.00
DISPATCH COMMUNICATION	\$4,000.00	\$1,821.39	\$2,000.00
MISC EXPENSES	\$850.00	\$1,200.40	\$1,200.00
<hr/>			
TOTAL BUDGET	\$27,600.00	\$15,840.94	\$30,550.00
INCOME FOR 2018			
DONATIONS	\$1,650.00		
FUNDRAISING / MEMORIAL DONATIONS	\$100.00		
ADDISON TOWN SUPPORT	\$8,000.00		
BRIDPORT TOWN SUPPORT	\$8,000.00		
TOTAL CHECKING BALANCE	\$4,681.54		
TOTAL SAVINGS BALANCE	\$20,947.65		
LESS Additional Cost for Uniforms & CPR Supplies	\$8,000.00	We will have to upgrade our CPR manikins this year which will cost at least \$8000.00	
LESS INSURANCE DUE MARCH 10TH	\$3,400.00		
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TOTAL FUNDS REMAINING FOR THE 2019 OPERATIONS	\$14,229.19		

REQUESTED INCOME FOR 2019: ADDISON = \$8,000.00 BRIDPORT = \$8,000.00

Ending Balance
Savings & Checking

\$25,629.19

Addison Central Teens

77 Mary Hogan Drive
P.O. Box 1115
Middlebury, VT 05753
802-388-3171 x 20

Contact Person: Rik Poduschnick, Treasurer

Amount Requested: **\$1,900.00**

INCOME

From Federal Taxes:	0%
From State taxes:	0%
From Municipal taxes:	38%
From Donations:	38%
From Others:	24% (Grants)

Total: 100%

Total Annual Income: \$105,193.00

Major Expenses

Salaries & Benefits	\$60,411.00
Programs	\$16,551.00
Fundraising	\$1,655.00
Office Expenses & Facilities	\$3,310.00

Total \$82,756.00

Addison Central Teens (ACT) teen center provides a safe and welcoming place for teens to socialize after school and throughout the year. The teens who attend the center make up a very diverse group. ACT hosts a variety of activities, including youth leadership development & training, summer camps, community service projects, wellness and exercise programs, field trip, mentoring and tutoring, camping and travel, fund-raising and entrepreneurial opportunities. At ACT the teens create and direct much of the activities and programming, and are pivotal in the running of the center.

Estimated number of Bridport residents served: **20**

**Addison County Economic Development Corp.
(ACEDC)**

1590 Rte 7 South
Suite 8
Middlebury, VT 05753
802-388-7953

Contact Person: Fred Kenney, Executive Director

Amount Requested: **\$608.00**

INCOME

From Federal Taxes:	0%
From State Taxes:	56%
From Municipal Taxes:	8%
From Donations:	21%
Others:	15%
Total	100%

Total Annual Income: \$211,000.00

Major Expenses:

Payroll & Related Expenses	\$178,702.00
Insurance (All)	\$12,475.00
Rent	\$12,282.00

Per VSA 24 [2781] Principal purpose is to promote, organize or accomplish economic development including providing planning and resource development services to local communities, supporting existing industry, assisting the growth of new and existing small businesses and attracting industry or commerce to a particular economic region of the state.

ACEDC also provides loans and grants to businesses, holds workshops and trainings to support business needs, and connects businesses to other resources they need. ACEDC made a loan to a Bridport business that was significantly affected by the Champlain Bridge closing.

Dozens, if not more, residents are impacted by our services when you add up those attending our workshops, receiving referrals to resources, & those Bridport residents who are employed by the Addison County businesses we make loans to and otherwise support and service.

Addison County Home Health and Hospice, Inc.

P.O. Box 754
Middlebury, VT 05753
388-7259

Contact Person: Maureen Conrad

Amount Requested: **\$2,500.00**

INCOME

From Federal Taxes:	66% (Medicare)
From State Taxes	25% (Medicaid)
From Municipal Taxes:	<1%
From Donations :	1%
From Other (private pay & third party insurance):	7%

Total Annual Income: \$10.7 million

Major Expenses

Salaries & Benefits	7.5 million
Program expenses	1.6 million
Mileage –travel	340 K
Insurance	41K
Depreciation	78K
EMR implantation	220K
Medicaid tax	397K
Staff Education	100K

The mission of Addison County Home Health and Hospice, Inc is to provide community focused high quality comprehensive home health care to residents of Addison County regardless of their ability to pay.

Number of Bridport residents served: **45**

Addison County Humane Society
d/b/a Homeward Bound Animal Welfare Center
236 Boardman Street
Middlebury, VT 05753
802-388-1100 (Shelter) x222

Contact Person: Jessica Danyow

Amount requested: **\$500.00**

INCOME

From Federal Taxes	0%
From State Taxes	0%
From Municipal Taxes	4%
From Donations	64%
Other	32%
Total	100%

Total Annual Income: \$600,794.00

Major Expenses:

Payroll & Related	\$396,947.00
Medical care for Animals	\$19,000.00
Animal Spay/Neuter	\$16,500.00
Shelter Supplies	\$17,800.00
Building expense	\$27,095.00
Insurance	\$18,238.00

Mission Statement: The mission of the Homeward Bound, Addison County's Humane Society, is to educate the community and improve the lives of animals, alleviate their suffering, and elevate their status in society. We safeguard, rescue shelter, heal, adopt and advocate for animals in need, while inspiring community action and compassion on their behalf.

We provide shelter and adoption services for approximately 850 animals per year. We operate a lost and found referral service. We contract with many local county towns to impound and hold stray animals. We offer spay/neuter to community feral cats. We provide humane education to schools and youth groups. We support law enforcement in investigating cruelty and neglect complaints. We support low-income pet owners with food and other in-kind resources.

Actual number of Bridport residents served: **15** residents surrendered animals. **14** residents turned in found stray animals. **4** animals were returned to 4 residents. **9** residents adopted new pets from us.

Addison County Parent/Child Center

P.O. Box 646
Middlebury, VT 05753
802-388-3171

Contact Person: Donna Bailey

Amount Requested: **\$1,600.00**

INCOME

From Federal Taxes:	12%
From State Taxes:	63%
From Municipal Taxes:	2%
From Donations:	9%
Other:	14%
Total	100%

Total Annual Income: \$2,153,800.00

Major Expenses

Salary & Benefits for 30 staff members	\$1,768,800.00
Programs	\$67,300.00
Facilities	\$70,000.00
Insurance	\$27,500.00
Office Expenses	\$26,000.00
Special Assistance to Indiv. & Families	\$40,300.00
Food	\$48,000.00
Other	\$105,900.00
TOTAL	\$2,153,800.00

The mission of the Parent/Child Center is to provide support and education to families and assure that our community is one in which all young children get off to the right start, with the opportunity to grow up healthy, happy and productive. The Center provides parenting education classes and workshops (on site and in neighboring communities), community playgroups, home visits, pregnancy prevention programs, job training, academic classes, transportation and childcare.

Estimated number of Bridport residents that received your service: **82**

Addison County Readers, Inc.

2657 Hemenway Road

Bridport, VT 05734

758-2218

Contact person: Dinah Bain

Amount Requested: **\$350.00**

Check: UWAC/ACR, P.O. Box 555 Middlebury, VT 05753

INCOME

From Federal Taxes	0%
From State Taxes	0%
From Municipal Taxes	30% (16 Addison County Towns, including Bridport)
From Donations/Grants	70%

Total Annual Income \$31,790.00

Major Expenses

Book Delivery	\$27,638.00
Registration brochures, solicitations, surveys, Books at Birth program at Porter Birthing Center	\$792.00

Addison County Readers, Inc, an entirely volunteer organization, sponsors the Dolly Parton's imagination library program, which mails a free quality book monthly to the homes of registered children. The annual cost to Addison County Readers, Inc, is approximately \$30.00 per child. The program is open to any child from age 0 to 5 who resides in Addison County. Having books in the home has been demonstrated to improve children's readiness and achievement in school. The National United Way website, as part of its education initiative, cites studies which show that reading is an essential gateway for children on the path to success in school and later in the workplace. It is the mechanism through which many other vital skills are acquired and improved. Reading to children even before they can hold a book on their own is one of the smartest choices parents and caregivers can make. Speaking to an 8-month old infant improves vocabulary at age three (Hart and Risley,1995).

Estimate number of Bridport Residents served: **52** children in last 12 months – Actual: **48** Children in November 2018.

Addison County Restorative Justice Services
f/k/a Addison County Court Diversion & Community Justice Projects
P.O. Box 881
282 Boardman Street
Middlebury, VT 05753
802-388-3888

Contact Person: Miche Modiba

Amount Requested: **\$400**

INCOME

From Federal Taxes:	0%
From State Taxes:	66%
From Municipal Taxes:	4%
From Donations:	1%
From Other:	7% , 2% fundraising, 20% grants

Total 100%

Total Annual Income: \$260,000.00

Major Expenses

Salaries	57%
Fundraising	2.75%
Facilities	8%
Office Expense	25.25%
Programs	7%

ACRJS provides opportunities for offenders and at risk youth to understand the impact of their offenses and inappropriate behaviors.

Number of Bridport residents served: **10.**

Addison County Transit Resources

297 Creek Road
Middlebury, VT 05753
802-388-2287

Contact Person: Mary-Claire Crogan, Community Relations Manager

Amount Requested: **\$760.00**

INCOME

From Federal Taxes:	68.0%
From State Taxes:	21.0%
From Municipal Taxes:	4.0%
From Donations:	3.4%
Others:	3.6%
TOTAL	100%

Total Annual Income: \$2,535,490.00 per FY18 Audit
\$2,504,860.00 per FY19 Budget

Major Expenses:	Per FY18 Audit
Medicaid Transportation	\$794,415.00
Elders & Persons with Disabilities	\$278,985.00
Middlebury Shuttle Bus	\$600,098.00
Tri-Town Shuttle Bus	\$409,501.00
Snow Bowl Shuttle Bus	\$89,619.00
Rutland Connector Shuttle Bus	\$171,501.00
Burlington LINK Bus-Saturday	\$33,279.00
Other Programs	\$36,116.00
Other Expenses	\$20,716.00
116 Commuter	\$127,973.00

ACTR's mission is to enhance the economic, social and environmental health of the region by providing public transportation services that are safe, reliable, accessible and affordable for everyone. Although many ACTR services are available to the general public, our primary constituents in Bridport are Medicaid recipients, elders, persons with disabilities and disadvantaged individuals or families who have no ability to self-transport.

ACTR provided 971 rides in FY18 for Bridport residents by volunteer drivers and wheelchair lift equipped vehicles, including ACTR owned vehicles operated by Elderly Services, Inc. The estimated number of unique residents served in FY18 is **16**.

Age Well
(formerly Champlain Valley Agency on Aging)
76 Pearl Street, Suite 201
Essex Jct, VT 05452
802-865-0360

Contact: Sara Wool

Amount Requested: **\$2000.00**

INCOME

From Federal Taxes:	0%
From State Taxes:	0%
From Municipal Taxes:	0%
From Donations:	8%
Other:	Federal Grants 55%, State Grants 31%, Local Grants 6%

Total: 100%

Major Expense

Administration	\$890,502.00
Fundraising	\$156,386.00
Programs	\$4,760,572.00

Age Well's mission to provide the support and guidance that inspires our community to embrace aging with confidence.

Number of Bridport residents that received your service: **55**

1,013 meals on wheels delivered.

83 congregate meals served.

34 calls to the helpline.

110 hours of Care & Service Coordination

4 hours of Options Counseling

3 residents took Tai Chi classes

**American Red Cross
NH VT**

32 N. Prospect St.
Burlington, VT 05401
802-497-5995

Contact Person: Rachel Zelle

Amount requested: **\$500.00**

INCOME

From Federal Taxes:	0%
From State Taxes:	0%
From Municipal Taxes:	4%
From Donations:	70%
From Others:	26%

Total 100%

Total Annual Income: \$6,694,902.00

Major Expenses

Compensation & Benefits	\$2,758,397.00
Financial Assistance	\$534,544.00
Building & Equipment	\$491,792.00
Contractor Fees	\$941,866.00
Travel	\$212,090.00
Depreciation	\$132,529.00

Our mission is to prevent and alleviate human suffering in the face of disasters by mobilizing the power of volunteers and the generosity of donors. The most common disasters in Vermont are home fires. When we go to a home fire, we provide those affected with clothing, shelter, financial and emotional support.

There were no home fires in Bridport last year, but we responded to 3 in Addison County and provided services for 23 individuals affected.

Charter House Coalition

27 North Pleasant Street
Middlebury VT, 05753
989-9746

Contact person: Doug Sinclair

Amount Requested: **\$1000.00**

INCOME

From Federal Taxes: 9.2%
From State Taxes: 7.3%
From Municipal Taxes: 5.2%
From Donations: 57%
From Other: 21.3%

Total 100%

Total Annual Income \$272,292.00

Major Expenses:

Fundraising	\$ 2,500.00
Facilities	\$ 87,420.00
Salaries	\$147,204.00
Office	\$3,102.00
Programs	\$35,250.00
Other	\$6,486.00
Total	\$281,962.00

Charter House Coalition was founded in 2005 as a country wide volunteer based outreach to provide free meals, emergency housing, and personal support for adults and children throughout Addison County. In 2017 over 1200 volunteers prepared and served over 35,000 free meals and provided shelter to 108 children and adults from across our region. It is now possible for anyone to enjoy a free, nutritious meal every day of the week at Charter House. About 460 people from across Addison County benefit from these programs every year.

Estimated number of Bridport residents: **12**

Counseling Service of Addison County

89 Main Street
Middlebury, VT 05753
802-388-6751

24 Hour Emergency Hotline: 802-388-7641

Contact Person: Jenn Staats, Executive Coordinator (x442)

Amount Requested: **\$1,750.00**

INCOME

From Federal taxes:	0.29% =	\$66,108.00
From State Grants/ Contracts:	7.31% =	\$1,682,237.00
From Municipal Taxes:	0.15% =	\$35,379.00
From Donations: (Local Funds)	2.10% =	\$482,451.00
Other:	90.15% =	\$20,740,374.00
Total:	100%	

Total Annual Income: \$23,006,549.00

Major Expenses, by Program

Youth & Family	\$6,980,139.00 = 30.80 %
Adult Outpatient	\$1,106,565.00 = 4.88 %
Addiction Recovery	\$454,086.00 = 2.00%
Community Rehab & Treatment	\$3,003,179.00 = 13.25%
Crisis Intervention	\$1,212,052.00 = 5.35%
Administration	\$2,083,930.00 = 9.20%
Development Services	<u>\$7,821,435.00 = 34.52%</u>
Total Annual Expenses	\$22,661,386.00 = 100%

The Counseling Service is a nonprofit community mental health and developmental disabilities service agency in Addison County. The agency served more than 2,300 county residents last year, including: children, adolescents, adults and families facing challenges and crises in their lives; individuals living with developmental disabilities, and also their families; people with severe and persistent mental illness; people dealing with substance abuse problems; and elderly people suffering from depression, anxiety and other mental health issues. We work collaboratively with other community organizations to help individuals and families achieve maximum wellness. We are committed to making our services available to people regardless of their ability to pay. **CSAC Emergency Service (388-7641) is available 24 hours a day seven days a week.**

Number of service hours Bridport residents received from CSAC: **6,423 hours of service.**

Elderly Services/Project Independence

P.O. Box 581
Middlebury, Vt 05753
388-3983

Contact Person: Joanne Corbett

Amount Requested: **\$700.00**

INCOME:

From Federal Taxes:	60%
From State Taxes:	15%
From Municipal Taxes:	1%
From Donations:	4 %
Other:	20% (Participant Fees)

Total: 100%

Total Annual Income: \$2,366,814.00

Major Expenses:

Nursing/Caregiving	30%
Alzheimer's Day Care	23%
Therapeutic Activities/Nutritious Meals	20%
Countrywide Transportation	20%
Administration/Facility	7%

Elderly Services operates a medical-model adult day care center serving approximately 215 clients weekly. Services include specialized Alzheimer's day care, professional nursing services, family/caregiver support, medical social work services, therapeutic activities, transportation and hot, delicious meals.

In 2017-2018, **4** Bridport residents received our adult day care services, receiving 762 hours of care, 260 hot meals, and 280 van rides valued at \$12,271.00. In addition, **9** Bridport residents were students at our lifelong learning center, ESI College; **8** family caregivers received respite and peace of mind, and **4** of our longtime staff are residents of Bridport.

HOPE
(Addison County Community Action Group)
282 Boardman Street, Suite 1A
Middlebury, VT 05753
802-388-3608

Contact Person: Jeanne Montross

Amount Requested: **\$1,250.00**

INCOME

From Federal Taxes:	10%
From State Taxes:	13%
From Municipal Taxes:	7%
From Donations:	62%
Other:	8%
TOTAL	100%

Total Annual Income: \$541,330.00

Major Expenses

Occupancy/Facilities	\$32,937.00
Office Expenses & Supplies	\$18,822.00
Printing, Promotional, Funding	\$6,305.00
Direct Services	\$471,218.00

Total Expenses \$529,282.00

HOPE seeks to assist individuals and families in identifying and obtaining the resources that will help them meet their own basic needs. HOPE provides significant goods and services to people in need, including food, clothing, housing and heating fuel, medical items, job related needs and more. We work to assist people in developing new skills and talents which help them to become more empowered and have healthier and more stable lives. Many of these households were served multiple times with large amounts of funds.

Actual residents that received our service: **109**

Hospice Volunteer Services

P.O. Box 772
63 Maple Street, Suite 8A
Middlebury, VT 05753
802- 388-4111

Contact Person: Shirley Ryan
Administrative Director

Amount Requested: **\$600.00**

INCOME (Last complete fiscal year: December 31, 2017)

From Federal Taxes:	0%	
From State Taxes:	0%	
From Municipal Taxes:	7%	
From Donations:	43%	12% Increase
From Others:	50%	

Total: 100%

Total Annual Income: \$184,833.40

Major Expenses (Last complete fiscal year: December 31, 2017)

Employee Compensation	\$130,848.00
Community Outreach	\$17,628.00
Fundraising	\$3,957.00
Facilities	\$18,413.00
Capital Expenditure	\$1,389.00
Total Expenses	\$172,235.00

Hospice Volunteer Services exists to provide trained hospice volunteers to hospice patients and families in Addison County. HVS recruits, trains, places and coordinates volunteers. HVS also provides grief and bereavement support to the community and school systems, education and outreach to promote a healthy understanding of death and grief.

Number of Bridport Residents that received your service: **12** (actual)

John W. Graham Emergency Shelter

69 Main Street
Vergennes, VT 05491
802-989-2581

Contact Person: Elizabeth Ready, Fiscal Officer

Amount Requested: **\$700.00**

INCOME

From Federal Taxes:	6%
From State Taxes:	32%
From Municipal Taxes:	4%
From Donations:	15%
From Fundraising	15%
From Grants	26%
Other	2%
Total	100%
Total Income: \$578,350.00	

Major Expenses

Facilities, Buildings, Five houses for homeless:	\$179,560.00
Programs for Families	\$395,640.00
Office Expenses	\$2,000.00

The John Graham Shelter provides food, shelter and housing, services and support to help transform lives, and prevention intervention in times of crisis. 100% of our expenses go to programs that include housing, services and counseling for homeless families and individuals.

Estimated number of Bridport Residents that received your service: **38**, difficult to say because those we serve are homeless.

Open Door Clinic
Community Health Services of Addison County
100 Porter Drive
Middlebury, VT 05753
388-0137

Contact Person: Heidi Sulis, MPH Director

Amount Requested: **\$850.00**

INCOME:

From Federal Taxes (Grants)	12.0%
From State Taxes (Grants)	30.0%
From Municipal Taxes:	3.5%
From Donations/Fundraising	29.0%
Others:	.25%
From UWAC/Private Foundations	25.0%

Total: 99.75%

Total Annual Income \$347,259.00

Major Expenses: FY 2017

Personnel programs)	\$303,228.00 (73% directly supports clinical
Clinic /Program	\$13,563.00
Office Supplies	\$11,499.00
Fundraising	\$ 563.00
Volunteer and Other	\$3,189.00
Professional Fees	\$10,763.00
Facility/Operations	\$7,713.00

Total \$350,518.00

The Open Door Clinic provides access to health care services, free of charge, to uninsured and underinsured community members. It is our goal to provide high quality health care until a patient can obtain insurance and find a permanent medical care home. We hold 7-10 clinics per month: one Friday morning from 9-12, and every Tuesday evening from 6pm to 9pm in Middlebury and two Thursdays per month in Vergennes from 6pm-9pm, and 1-3 dental clinics per month in Middlebury.

Services provided include:

- Preventive, acute and chronic care of illnesses.
- Dental screenings, preventative and restorative care.
- Physical therapy, chiropractic services and dietary counseling.
- Free lab work and x-rays through an agreement with Porter Medical Center.
- Enrollment in Vermont Health Connect via our Certified Navigator.

From January 1- November 28, 2018, 64 Bridport residents received our services through 145 medical visits, 19 dental visits and 23 outreach visits.

Platt Memorial Library

279 Main Street

Shoreham, VT 05770

802-897-2647

Contact Person: Abby Adams, Librarian

Amount Requested: **\$1500.00**

INCOME:

From Federal Taxes: 0%

From State Taxes: 0%

From Municipal Taxes: 80%

From Donations: 20%

From Other: 0%

Total 100%

Total Annual Income: \$52,550.00

Major Expenses:

Supplies \$1,100.00

Collection: Print & Media \$4,350.00

Utilities \$4,745.00

Insurance \$2,195.00

Cleaning \$1,320.00

Repairs & Maintenance \$1000.00

Staff Wages \$32,500.00

Soc.Sec.- Employer Share \$2,640.00

The Platt Memorial Library is a fully-functional rural public library. We provide a wide selection of books, audiobooks, and DVDs for borrowing by cardholders. Our collection of over 13,300 items includes fiction and nonfiction for patrons of all ages. We have seen a large increase in the number of Bridport residents who are using our building to check out materials, find information and ask questions, or use our public access computers

Actual number of Bridport Residents served: **93 & uncounted patrons who use the Grange collection.**

Retired and Senior Volunteer Program (RSVP) of Addison County

RSVP, 79 Court Street, Suite 7

Middlebury, VT 05753

802-388-7044

Contact Person: Lynn Bosworth, Program Coordinator

Amount Requested: **\$320.00**

INCOME;

From Federal Taxes: 52%
From State Taxes: 19%
From Municipal Taxes: 13%
From Donations: 5%
From Others: (United Way) 11%
An additional \$55.00 came from interest income

Total 100%

Total Annual Income: \$195,337.00

Major Expenses

Personnel	\$114,470.00
Staff Travel	\$1,062.00
Telephone & Utilities	\$6,086.00
Rent/Property Taxes	\$4,477.00
Supplies	\$4,428.00
Postage	\$1,276.00
Admin/Accounting/legal/Prof	\$9,596.00
Meetings/Workshops/Prof Dev./Dues	\$184.00
Fringe Stepdown	\$15,469.00
Volunteer Expenses	\$10,203.00
Volunteer Insurance/Travel	\$761.00
Equipment Purchase/Repair/Maint/Deprec	\$859.00
Building repair/Maint/Insurance/Deprec.	\$3,648.00
Signature Program Expenses: BB, Reads, Op Dolls	\$3,168.00
FICA/Ins./pension-401K/WC/health insurance	\$14,585.00

Total Expenses: \$190,272.00

RSVP is a volunteer management program which offers individuals of all ages the opportunity to share their experience, skills and time by volunteering for local non-profit organizations. Through RSVP, Bridport residents volunteered **5,300** hours to support the community.

The Vermont Association for the Blind and Visually Impaired

60 Kimball Avenue
South Burlington, VT 05403
802-863-1358 ext.219

INCOME	Amount Requested: \$500.00
From Federal Taxes:	15.917%
From State Taxes:	48.077%
From Municipal Taxes:	.67309%
From Donations:	25.338%
Others:	9.9955%
TOTAL	100%

Total Annual Income \$3,895,324.00

Major Expenses

Children's Services	\$1,610,806.00
Adult & Elderly Services	\$811,706.00
Volunteer Services	\$204,814.00
Development/Public Ed.	\$460,108.00
Administration	\$249,409.00
Other	\$270,164.00

Total: \$3,607,007.00

VABVI's mission is to enable Vermonters with vision problems, whether blindness or impairment, to be more independent, to cultivate adaptive skills and to improve their quality of life. We are the only private non-profit organization to provide services including rehabilitation, orientation & mobility, assisted technology and more.

During FY18 we served **1** student and **1** adult client in Bridport. We served 14 students and 52 adult clients in Addison County.

.

The Vermont Center for Independent Living

11 East State Street
Montpelier, Vt 05602
802-224-1819

Contact Person: Linda Meleady, Development Coordinator

Amount Requested: **\$190.00**

INCOME:

From Federal Taxes:	40%
From State Taxes:	55%
From Municipal Taxes:	2%
From Fundraising (restricted)	1%
From VIRS Referral Fees	2%
From subscriptions/reimb	<.1%
From Other	<.1%
(Fees, Investments & Misc. Income)	

Total: 100%

Total Annual Income: \$2,762,166.00

Major Expenses:

Expenditures (Contracted Services)	\$104,032.00
Personnel (salaries & fringe benefits)	\$1,277,121.00
Board Expenses	\$4,000.00
Occupancy	\$87,092.00
Insurance	\$39,521.00
Specific Assistance to Peers	\$1,025,449.00
Travel/Training/Conference	\$41,307.00
Equipment & Supplies, Telecomm.,etc	\$90,694.00
Printing & Publication	\$10,500.00
Advertising & Outreach	\$16,500.00
Depreciation	\$25,600.00
Dues & Subscriptions	\$7,850.00
WWC (VPN) Expenses	\$32,500.00

Total Annual Expenses \$2,762,166.00

Since 1979, the Vermont Center for Independent Living has been teaching people with disabilities and the deaf how to gain more control over their lives and how to access tools and services to live more independently.

VCIL did not provide direct services to residents in FY'18.

Vermont Adult Learning
John V. Craven Community Services Center
282 Boardman Street
Middlebury, VT 05753
802-388-4392, ext.1011

Amount Requested: **\$500.00**

Contact Person: David Roberts, Regional Director
droberts@vtadultlearning.org

INCOME (Fiscal Year 2018: July 1, 2017-June 30, 2018)

From Federal Taxes:	6.96%
From State Taxes:	89.08%
From Municipal Taxes:	2.22%
From Donations:	0.01%
From Grants and other:	0.42%
From United Way:	1.30%
Total:	100%

Total Annual Income \$494,229.00

Major Expenses	\$494,229.00
Salaries & Benefits	81.05%
Office expenses	1.10%
Facilities	8.41%
Programs	9.42%
Other	0.01%

This data pertains to the Middlebury site only, not VAL as a whole.

Vermont Adult Learning (VAL) offers a variety of learning opportunities to help adults achieve their educational goals and enhance their quality of life. We work with each student to develop an individualized learning plan that includes a transition to further education or employment. We offer GED testing, programs for completing a high school diploma, basic skills instruction in reading, writing and math, and classes for English Language Learners (ELL). Instruction is also available to students who need skill preparation for college or employment purposes.

VAL also offers WorkKeys certification, a nationally recognized career readiness certificate based on “real world” skills that employers look for in employees. In addition, we are contracted by the Vermont Department of Children and Families to place and support Reach-Up participants in unsubsidized work experiences. Our programs are free and confidential.

Number of residents that received your service: **3**

Vermont Cares
P. O. Box 5248
Burlington, VT 05402
802-863-2437

Contact Person: Peter Jacobsen, Executive Director

Amount Requested: **\$200.00**

INCOME

From Federal Taxes:	\$467,586.00	47%
From State Taxes:	\$338,394.00	34%
From Municipal Taxes:	\$3,360.00	1%
From Donations:	\$66,785.00	6%
Other:	\$124,809.00	12%
TOTAL:		100%

Total Annual Income: \$1,000,907.00

Major Expenses

Personnel Expenses	\$583,314.00
Facilities Expense	\$164,485.00
Fundraising Expenses	\$13,681.00
Prevention Program Expenses	\$72,139.00
Client Assistance	\$143,988.00

The mission of Vermont CARES is to “improve the quality of life, create compassionate communities and prevent the spread of HIV by working with people affected by HIV/AIDS as catalysts for social and individual change.” One hundred percent of our time and resources are devoted to AIDS-related work, providing prevention outreach, direct client services and education services across ten of the fourteen counties in the state of Vermont.

Number of Bridport Residents that received your service: **1%** (estimated)

WomenSafe, Inc.
P.O. Box 67
Middlebury, Vt 05753
388-9180

Contact Person: Kerri Duquette-Hoffman

Amount Requested: **\$1,250.00**

INCOME:

From Federal Taxes: 52% (16% of this is pass-through funds to federal grant partners)

From State Taxes: 14%

From Municipal Taxes: 3%

From Donations: 29%

Others: 2%

Total: 100%

Total Annual Income: \$932,457.00

Major Expenses

Programs Services \$752,722.00

Administrative& General \$138,819.00

Fundraising \$21,920.00

Capital Campaign \$18,738.00

WomenSafe works toward the elimination of physical, sexual and emotional violence against women and children through direct service, education and social change. We do this through our 24-hour hotline, advocacy, transitional housing program, supervised visitation program, education and outreach.

WomenSafe provided direct service to at least **14** Bridport residents, including parents of at least **8** children who were exposed to the violence.

PRINCIPAL'S REPORT

We continue to grow and thrive at Bridport Central School. We remain committed to educating the whole child. An essential component of that work is a strong and healthy connection with our families. We have many, and continue to create new traditions at BCS, such as the Fall Fun Run, Thanksgiving Family Meal, Buddies, Gifts for Giving, participating in Community Suppers, and an active Bridport Central School PTO.

The curriculum work at Bridport Central School continues to be focused on understanding and implementing the IB Primary Years Programme (PYP). We continue to learn together about the structures of the programme and its various components. Teachers are continuing to integrate the IB Learner Profile into our daily work. The Learner Profile fosters a distinctive set of attributes. Teachers continue to work collaboratively across the building and district to design additional transdisciplinary units of inquiry. All grades have completed the first PYP unit for their grade level and have moved on to a second. The inquiry based, reflective nature of IB can create deep and connected learning experiences.

We continue to support the development of the whole child. We promote and foster an inclusive climate and continually work to strengthen our support systems. Positive Behavioral Interventions and Supports (PBIS), Responsive Classroom (RC) and mindful practices continue to be the foundation of our work with students. PBIS and RC are our guides in modeling and creating clear expectations around behavior and holding each individual accountable for their choices and behavior. The faculty has been working to better understand and support students who have experienced trauma.

We are proud of the strong PreK program we have available at BCS, and as a result of unification, even more excited to be able to share this program with residents from neighboring communities within ACSD. We strive for consistent and open communication with our families through classroom newsletters, school newsletters, our BCS website and Facebook page, and encouraging families to visit/call/email us with any questions, concerns, or thoughts. We continue to be grateful for an active PTO who supports our teachers, students, families and community with their work. This year has brought many new opportunities for our students, including the offering of Spanish as a world language and a Taiko Drumming Artist-in-Residence experience this spring.

Jennefer Paquette, Principal

BRIDPORT CENTRAL SCHOOL FY20 Budget Summary

Account-Description	FY19 Budget	FY20 Proposed	% Difference
1100 - Direct Instruction	458,036	502,462	9.70%
1120 - Pre-K Program	65,004	68,390	5.21%
1199 - SPED-Local Regular Education Portion	19,641	0	-100.00%
1400 - Athletics	95	95	0.00%
2100 - Support Services - Regular Education	1,600	1,600	0.00%
2120 - Guidance	27,222	38,495	41.41%
2130 - Health	32,685	34,096	4.32%
2150 - Speech and Language Pathology	282	14,248	4950.83%
2220 - Media	25,840	27,110	4.92%
2230 - Technology	950	0	-100.00%
2410 - Administration	161,784	173,729	7.38%
2600 - Facility Operations	41,857	47,794	14.18%
2720 - Transportation-Field Trips	3,000	3,000	0.00%
5100 - Debt Service	46,604	44,650	-4.19%
5310 - Fund Transfers to Food Service	10,000	15,000	50.00%
Total Budget	894,600	970,670	8.50%

- 1100: Health insurance premium increase, wages and benefits
- 1199: Regular education costs of special educators and special education para-educators
now coded under 1100
- 2120: Health insurance, staff turnover and benefits changes
- 2150: Portion of SLP that cannot be coded to special education-increase due to need for SLP services for students not on an IEP. Reflective of services provided.
- 2230: Centralized
- 2410: Health insurance premium increase
- 5310: Larger subsidy required for program to break-even

ADDISON CENTRAL SCHOOL DISTRICT REPORT OF THE SUPERINTENDENT

In our third unified budget as ACSD, we continue to leverage the collaboration and efficiency of working together as a single organization to innovate and support success for all students. This budget reflects significant investment in staffing and professional development that we believe will have the greatest impact on student success across all of our schools. We have invested in both systems of support to promote whole child wellness as well as International Baccalaureate development to realize our vision of personalization and student engagement for every student in ACSD.

We continue to wrestle with declining enrollment as do most districts in Vermont, and benefit this year from work we did in decreasing expenditures within the FY19 budget. This FY20 budget maintains critical staffing and services and allows for continued investment in facilities and technology needs to support a stronger tech and building infrastructure. We continue to consider different ways to address deferred maintenance to ACSD facilities that was identified in our recent facilities audit. The ACSD Board's work on the Facilities Master Plan, to be completed at the end of this academic year, will have a significant impact on our direction as we create a long-term plan to guide investment in our schools.

We are grateful to our entire community for your support and involvement in all of our schools. It is what makes ACSD such an inspired educational community. We realize that we won't move forward and provide the best for our students without everyone in ACSD working together, celebrating our strengths and addressing our challenges to focus singly on making sure that every student under our care is successful.

We look forward to continuing to be strong fiscal agents while providing the best educational experiences to our students.

Sincerely,
Peter Burrows, Superintendent
Addison Central School District

ADDISON CENTRAL SCHOOL DISTRICT REPORT OF THE BOARD CHAIR

The Addison Central School District Board of Directors has put forth a 2019-2020 budget that continues an effort to contain cost increases, but maintain current programs and supports for students. The proposed budget represents a 1.90 percent increase in local education spending. This comes despite significantly higher percentage increases in the cost of providing health insurance to our employees and in transportation for students.

The budget proposal represents few changes in programs, staffing, and supports for students. After significant changes in last year's budget cycle, including a high number of veteran staff retiring, the district was well positioned to absorb the higher costs that were out of the district's control, such as health insurance and busing. The proposed spending plan supports the district's continued progress on becoming an IB World Schools system, as well as many other initiatives designed to improve equity and provide value for taxpayers.

While the proposed budget represents spending for one year, the ACSD board is currently looking several years ahead, notably on developing a Facilities Master Plan that will look at our present configuration of students, our school building needs, student population trends and other factors. The goal is to develop a document that will guide our district many years into the future. Many community members have already participated in three forums held in the fall, and that input has been valuable as the Board works on a master plan outline that will be the focus on upcoming forums this winter and spring. Other input includes technical analysis of our facilities, the ACSD Strategic Plan, the continued implementation of IB and state driven changes.

The 2019-2020 budget proposal is the third as a unified district. The ACSD Board is grateful for the support our seven towns have shown for our work and our school system. We look forward to your continued support on Town Meeting Day. Thank you.

Peter Conlon, Board Chair
Addison Central School District

ADDISON CENTRAL SCHOOL DISTRICT

Year to Year Budget Summary

		FY19 Budget	FY20 Proposed	% Change
Expenditures	Student Instruction	22,167,807	22,885,869	3.24%
	Special Education	5,828,171	6,051,621	3.83%
	Universal Pre-K	490,050	483,264	-1.38%
	Technical/Career Center Education	1,161,058	1,108,509	-4.53%
	Transportation	861,328	872,306	1.27%
	Facilities	1,548,737	1,505,538	-2.79%
	Technology	990,462	1,085,224	9.57%
	District Office Administration	1,111,043	1,124,450	1.21%
	Professional Development	307,260	302,210	-1.64%
	Curriculum	266,855	373,087	39.81%
	Board of Education	490,734	509,490	3.82%
	Debt Service	342,191	332,956	-2.70%
	Contingency	310,000	310,000	0.00%
Cost Neutral Expenditures	State Grants	14,500	15,000	3.45%
	Consolidated Federal Program	632,787	618,247	-2.30%
	Other programs (Medicaid, EPSDT)	204,696	162,538	-20.60%
	Special Funds	34,800	54,607	56.92%
		36,762,479	37,794,916	2.81%
Separately Warned Articles	Special Article - HRA Reserve Fund	200,000	-	100.00%
	Special Article - Ed Reserve Fund	500,000	-	100.00%
	Special Article - Capital Reserve Fund	823,673	123,801	-84.97%
	Total Expenditures	38,286,152	37,918,717	-0.96%
Revenues	Local	817,856	1,177,794	44.01%
	State	3,847,549	3,754,524	-2.42%
	Federal	1,168,856	1,216,701	4.09%
	Other	250,996	217,145	-13.49%
	State Health Care Recapture	-166,417	0	100.00%
		5,918,840	6,366,164	7.56%
	Prior Year Fund Balance	1,523,673	123,801	-91.88%
	Total Revenues	7,442,513	6,489,965	-12.80%
Total Local Education Spending		30,843,640	31,428,752	1.90%
	Equalized Pupils	1,824.28	1,798.62	-1.41%
	Education Spending/Equalized Pupil	16,907.29	17,473.81	3.35%

ADDISON CENTRAL SCHOOL DISTRICT FY20 Tax Calculation

Our total Local Education Spending amount of \$31,428,752 is the first and only figure used in calculating our tax rate that we have control over. The other components in the formula are supplied by the Tax Department or Agency of Education.

All figures are subject to changes by the State Legislature

Projected Property Yield:	\$10,666
Projected Income Yield:	\$13,104
Projected Non-residential rate:	\$1.58
Projected Spending Threshold:	\$18,311
ACSD Equalized pupils:	1,798.62

ACSD Tax Rate Calculation

Local Education Spending	\$31,428,752
Divided by Equalized Pupils	$\div 1,798.62$
Education Spending/Equalized Pupil	\$17,473.81

Education Spending/Equalized Pupil	\$17,473.81
Divided by the Property Tax Yield	$\div \$10,666$
Equalized District tax rate	\$1.6383

Equalized District tax rate	\$1.6383	
Less the consolidation incentive	$- \$0.06^*$	*incentive decreases \$.02 each year*
Estimated District tax rate	\$1.5783	(pre CLA adjustment)

.0040 (less than 1 cent) cent increase over last year

The estimated District tax rate is divided by each Town's Common Level of Appraisal (CLA) as set by the VT Department of Taxes to determine each Town's estimated tax rate.

<u>Town</u>	<u>ACSD Tax Rate</u>	<u>CLA (FY20)</u>	<u>Estimated Town Tax Rate</u>
Bridport	\$1.5783	99.10%	\$1.5926
Cornwall	\$1.5783	95.76%	\$1.6482
Middlebury*	\$1.5783	***	\$1.5783
Ripton	\$1.5783	90.07%	\$1.7523
Salisbury	\$1.5783	96.96%	\$1.6278
Shoreham	\$1.5783	99.41%	\$1.5876
Weybridge	\$1.5783	98.15%	\$1.6080

***The town of Middlebury is currently conducting a reappraisal expected to be completed in April of 2019, which will affect the town tax rate. For estimation purposes, the ACSD tax rate will be used.

**WARNING
ADDISON CENTRAL SCHOOL DISTRICT**

**ANNUAL MEETING
FEBRUARY 26, 2019**

Member Districts are Bridport, Cornwall, Middlebury, Ripton, Salisbury, Shoreham, Weybridge

The legal voters of the Addison Central School District are hereby warned to meet at the Middlebury Union High School in Middlebury, Vermont on Tuesday, February 26, 2019 at 7:00 PM, to transact the following business:

ARTICLE 1: To elect the following officers: a) A Moderator b) A Treasurer c) A Clerk

ARTICLE 2: To hear and act upon the reports of the school district officers.

ARTICLE 3: To see if the voters of the Addison Central School District will vote to authorize its Board of Directors, under 16 VSA 562 (9), to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year.

ARTICLE 4: To do any other business proper to come before said meeting.

**PUBLIC INFORMATION HEARING
FEBRUARY 26, 2019**

The legal voters of the Addison Central School District are hereby warned to meet at the Middlebury Union High School in Middlebury, Vermont on Tuesday, February 26, 2019 at 7:00 PM, for a Public Information meeting to discuss Australian Ballot articles warned for vote on Tuesday, March 5, 2019.

Hearing will take place immediately following adjournment of the Annual Meeting of said Addison Central School District.

Linda J. Barrett, Clerk
Addison Central School District

Peter Conlon, Chair
Addison Central School District

The 2018 Addison Central School District Annual Report will be available in the following manner: <http://www.acsdvt.org/domain/30> (Departments/Finance) or call 802-382-1274 to request a copy.

WARNING
ADDISON CENTRAL SCHOOL DISTRICT
SPECIAL MEETING
MARCH 5, 2019

Member Districts are Bridport, Cornwall, Middlebury, Ripton, Salisbury, Shoreham, Weybridge

The legal voters of the Addison Central School District are hereby warned to meet at the following polling places on March 5, 2019 to vote by Australian Ballot on the following article(s) of business:

District	Location	Polling Hours
Bridport	Bridport Community/Masonic Hall	7:00 AM-7:00 PM
Cornwall	Cornwall Town Hall	7:00 AM-7:00 PM
Middlebury	Middlebury Town Office (77 Main St)	7:00 AM-7:00 PM
Ripton	Ripton Community House	7:00 AM-7:00 PM
Salisbury	Salisbury Town Office	8:00 AM-7:00 PM
Shoreham	Shoreham Town Office	7:00 AM-7:00 PM
Weybridge	Weybridge Town Clerk's Office	7:00 AM-7:00 PM

ARTICLE 1: Shall the voters of the Addison Central School District vote to authorize the ACSD school board to expend **\$37,794,916** which is the amount the ACSD school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of **\$17,473.81** per equalized pupil. This projected spending per equalized pupil is 3.35% higher than spending for the current year.

ARTICLE 2: Shall the voters of the Addison Central School District vote to authorize the ACSD school board to appropriate **\$123,801** of the FY 2018 Unassigned Fund Balance (estimated at **\$123,801**) to the ACSD Capital Reserve Fund?

ARTICLE 3: To elect five (5) school directors from the nominees to serve on the Addison Central School District Board for the following terms:
Three (3) who are residents of Middlebury for a three-year term.
One (1) who is a resident of Ripton for a three-year term.
One (1) who is a resident of Weybridge for a three-year term.

Ballots shall be commingled and counted at Middlebury Union High School by representatives of the Boards of Civil Authority of the member town school districts under the supervision of the District Clerk of Addison Central School District.

Linda J. Barrett, Clerk
Addison Central School District

Peter Conlon, Chair
Addison Central School District

For the full Annual Report please use the following link.
<https://tinyurl.com/pahecannualreport19>

WARNING

PATRICIA A. HANNAFORD REGIONAL TECHNICAL SCHOOL DISTRICT ANNUAL MEETING – FEBRUARY 13 and MARCH 5, 2019

Member Districts are Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Lincoln, Middlebury, Monkton, New Haven, Panton, Ripton, Salisbury, Shoreham, Starksboro, Vergennes, Waltham and Weybridge.

The legal voters of the Regional Technical School District are hereby warned to meet at the Hannaford Career Center, Middlebury, Vermont in said district on February 13, 2019 at 7:00 P.M., to transact and vote on the following business:

ARTICLE 1: To elect the following officers:

a) A Moderator b) A Treasurer c) A Clerk

ARTICLE 2: To hear and act upon the reports of the Treasurer and Auditors of the District.

ARTICLE 3: To see if the voters of said District will vote to authorize its Board of Directors to borrow money, pending receipt of payment from member districts, by the issuance of its notes or orders payable not later than one year from date for the purpose of paying the sum approved by the voters.

ARTICLE 4: To see if the voters of said District will vote to authorize its Board of Directors to use funds in the Building and Equipment Reserve Fund for capital improvements and program equipment.

ARTICLE 5: To see if the voters of said district will vote to authorize its board of directors to place **\$53,000** of the FY18 reserve in the Health Reserve Fund.

ARTICLE 6: To see if the voters of said District will vote to authorize its Board of Directors to use funds in the Health Reserve Fund for expenses related to Health Care Coverage.

ARTICLE 7: To do any other business proper to come before said meeting.

The meeting will then be recessed to March 5, 2019 on which date member district voters are further warned to vote on the article listed below by Australian ballot at their respective polling places:

ARTICLE 8: Shall the voters of the Patricia A. Hannaford Regional Technical School District approve the school board to expend \$3,468,337.65 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending at the Patricia A Hannaford Career Center to be \$22,102.00 per full-time equivalent student. This projected spending per full-time equivalent student is 2.96% higher than spending for the current year.

The legal voters and residents of the Patricia A. Hannaford Regional Technical School District are further warned and notified that an informational meeting will be held on the above-listed Australian ballot article on Wednesday, February 13, 2019 at the Hannaford Career Center in the Town of Middlebury, Vermont immediately following the Patricia A. Hannaford Regional Technical School District's annual meeting which begins at 7:00 pm.

Dated this 16th day of January, 2019 at Middlebury, Vermont.

Suzanne S. Buck, Chair
PAHRTSD

The polling places and hours of the member districts of the Patricia A. Hannaford Regional Technical School District are as follows:

<u>District</u>	<u>Location</u>	<u>Polling Hours</u>
Addison	Addison Town Clerk's Office	7:00 AM-7:00 PM
Bridport	Bridport Masonic/Community Hall	7:00 AM-7:00 PM
Bristol	Holley Hall	7:00 AM-7:00 PM
Cornwall	Cornwall Town Hall	7:00 AM-7:00 PM
Ferrisburgh	Town Hall - RT 7	7:00 AM-7:00 PM
Lincoln	Town Clerk's Office	7:00 AM-7:00 PM
Middlebury	Town Offices, 77 Main St.	7:00 AM-7:00 PM
Monkton	Monkton Fire Department	7:00 AM-7:00 PM
New Haven	New Haven Town Hall	7:00 AM-7:00 PM
Panton	Panton Town Clerk's Office	9:00 AM-7:00 PM
Ripton	Ripton Town Office	7:00 AM-7:00 PM
Salisbury	Salisbury Town Office	8:00 AM-7:00 PM
Shoreham	Shoreham Fire House	7:00 AM-7:00 PM
Starksboro	Robinson Elementary School	7:00 AM-7:00 PM
Vergennes	Vergennes Fire Station	9:00 AM-7:00 PM
Waltham	Waltham Town Clerk's Office	10:00 AM-7:00 PM
Weybridge	Weybridge Town Clerk's Office/Hall	7:00 AM-7:00 PM

The legal voters of the Patricia A Hannaford Regional Technical School District are further notified that voter qualification, registration, and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated, and by Section 706W of Title 16, Vermont Statutes Annotated.

Australian ballots shall be commingled and counted at the Middlebury Union High School cafeteria by representatives of the Boards of Civil authority of the member town school districts under the supervision of the Clerk of the Patricia A. Hannaford Regional Technical School District.

**WARNING
TOWN OF BRIDPORT
ANNUAL TOWN MEETING**

The Legal Voters of the Town of Bridport are hereby warned and notified to meet at the Bridport Masonic/Community Hall on Tuesday March 5, 2019 to transact the following business. The polls for voting by Australian ballot will be open from 7:00 AM to 7:00 PM. The business meeting will be open at 10:30 AM.

Article 1. To elect the following officers by Australian ballot:

- Town Moderator for a term of one year.
- Selectboard member for a term of three years.
- Selectboard member for a term of two years.
- Auditor for a term of three years.
- Lister for a term of three years.
- Water Commissioner to the Board of Water Commissioners of the Tri-Town Water District #1 for a term of three years.
- First Constable for a term of one year.
- Second Constable for a term of one year.
- Collector of Delinquent Taxes for a term of one year.
- Town Agent to prosecute and defend suits for a term of one year.
- Cemetery Commissioner for a term of five years.

Article 2. To hear reports of the Town Officers and take action there on.

Article 3. Will the Voters appropriate **\$12,500.00** for the **Bridport Fire Department?** *pg 46*

Article 4. Will the Voters appropriate **\$8,000.00** for the **Town Line First Response?** *pg 49*

Article 5. Will the Voters appropriate **\$1,900.00** for **Addison Central Teens?** *pg 50*

Article 6. Will the Voters appropriate **\$608.00** for **Addison County Economic Development Corporation?** *pg 51*

Article 7. Will the Voters appropriate **\$2,500.00** for **Addison County Home Health & Hospice?** *pg 52*

Article 8. Will the Voters appropriate **\$500.00** for **Addison County Humane Society?** *pg 53*

Article 9. Will the Voters appropriate **\$1,600.00** for **Addison County Parent/Child Center?** *pg 54*

Article 10. Will the Voters appropriate **\$350.00** for **Addison County Readers?** *pg 55*

- Article 11. Will the Voters appropriate **\$400.00** for **Addison County Restorative Justice Services?** *pg 56*
- Article 12. Will the Voters appropriate **\$760.00** for **Addison County Transit Resources?** *pg 57*
- Article 13. Will the Voters appropriate **\$2,000.00** for **Age Well?** *pg 58*
- Article 14. Will the Voters appropriate **\$500.00** for **American Red Cross NH VT?** *pg 59*
- Article 15. Will the Voters appropriate **\$1,000.00** for **Charter House Coalition?** *pg 60*
- Article 16. Will the Voters appropriate **\$1,750.00** for **Counseling Service of Addison County?** *pg 61*
- Article 17. Will the Voters appropriate **\$700.00** for **Elderly Services/Project Independence?** *pg 62*
- Article 18. Will the Voters appropriate **\$1,250.00** for **HOPE?** *pg 63*
- Article 19. Will the Voters appropriate **\$600.00** for **Hospice Volunteer Services?** *pg 64*
- Article 20. Will the Voters appropriate **\$700.00** for **John W. Graham Emergency Shelter ?** *pg 65*
- Article 21. Will the Voters appropriate **\$3,045.00** for **Middlebury Regional EMS?** *pg 47*
- Article 22. Will the Voters appropriate **\$850.00** for **Open Door Clinic?** *pg 66*
- Article 23. Will the Voters appropriate **\$1,500.00** for **Platt Memorial Library?** *pg 67*
- Article 24. Will the Voters appropriate **\$320.00** for **Retired and Senior Volunteer Program?** *pg 68*
- Article 25. Will the Voters appropriate **\$500.00** for **The Vermont Association for the Blind and Visually Impaired?** *pg 69*
- Article 26. Will the Voters appropriate **\$190.00** for **Vermont Center for Independent Living?** *pg 70*
- Article 27. Will the Voters appropriate **\$500.00** for **Vermont Adult Learning?** *pg 71*
- Article 28. Will the Voters appropriate **\$200.00** for **Vermont Cares?** *pg 72*
- Article 29. Will the Voters appropriate **\$1,250.00** for **WomenSafe?** *pg 73*
- Article 30. Will the Voters authorize the Selectboard to spend up to \$220,000.00 for a new Tandem dump truck with equipment to be financed over a five year period?
- Article 31. Shall the Town have its property taxes paid to its Treasurer on or before November 12, 2019?

Article 32. Shall the Town approve the sums of \$1,220,076.00 and \$ 281,558.00 for the proposed expenses of the Department of Public Works and General Fund, respectively, for a total of \$ 1,501,634.00; with up to \$1,081,259.00 to be raised by taxes in addition to other non-tax receipts?

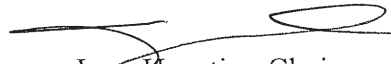
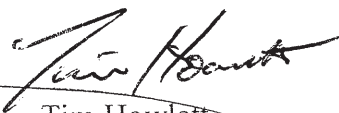


Article 33A. Shall the Town continue to collect for perpetual care in the sale of the cemetery lots?

Article 33B. If the vote on Article 33A is in favor of collecting for perpetual care, shall the Town approve collecting 30 percent of the sale price of a cemetery lot for perpetual care of the lot that is limited to care of the ground including only grass type growth and not anything else such as not for any monument or other manmade object?

Article 34. To transact any other non-binding business thought proper at this time.

Below as a part of this Warning is the NOTICE of AVAILABILITY of the 2018 Bridport Annual Town Report.

Dated January 29, 2019 by the Selectboard members of the Town of Bridport.

 Joan Huestis - Chair	 Tim Howlett
 David Bronson	 Mike Lawton

NOTICE of AVAILABILITY of 2018 Bridport Annual Town Report

At the March 3, 2015 Town of Bridport Annual Town Meeting, the voters authorized the Selectboard to give at least thirty days advance notice before the date of the Annual Town Meeting of the availability of the Bridport Annual Town Report.

The 2018 annual Town Report will be available for review and/or download on the Town of Bridport website (www.bridportvt.org) on or before February 22, 2019. In addition, printed copies of the Town Report will be made available at the Town Clerk's Office on or before February 22, 2019. Any Town voter or resident may request to receive a printed copy of the Town Report by requesting it at the Bridport Town Clerk's Office. Residents may call 758-2483, email bridporttown@gmavt.net, mail a request to P.O. Box 27 Bridport VT 05734 or stop by the office to request a copy of the Town Report

BIRTHS

Allegra James Ouellette

January 12 2018

Jenna (Merrigan) & Aaron Ouellette

Tucker Nash Herberg

February 24, 2018

Abby (Klug) & Nicholas Herberg

Genevieve Elloise Joan Toledano

April 1, 2018

Cheyenne (Vincent) & Yvette
Toledano-Vincent

Kalina Ruth Lavalla

May 4, 2018

Hannah (Oosterman) & Jordan
Lavalla

Guy Gordon Lowther

May 22, 2018

Kathryn (Cyr) & Conrad Lowther

Octavia Rose Terrier

June 20, 2018

Mercedes Forbes & Wade Terrier

Oakley Aaron Prime

July 24, 2018

Jacqueline (Palmer) & Michael Prime

Maddison Grace Ashley-Selleck

November 23, 2018

Kenadi Dattilio & Bryan Ashley-
Selleck



MARRIAGES

Spouses	Mother	Father	Date
Theresa Huestis Drew Walker	Anita Dykema Schaevasive Vargis	Clifford Huestis Kelvin Walker	4-28-2018
Tabitha LaRochelle Jesse Bragdon	Cheryl Kimball Anita Hutchins	Steven Marcy Larry Bragdon	6-30-2018
Patricia Guyette Adam Broughton	Patricia Billings Maryann Broughton	John Cahee Francis Broughton	6-30-2018
Elizabeth King Zachary St.Onge	Donna Richards Marilyn Head	James King Robert St.Onge	7-28-2018
Gail Bissonette James Gorton	Roberta St.Oeter Harriett Jackson	Donald Bissonette Ernest Gorton	8-4-2018
Jessica Peters Anthony Charles	Candy Jaquish JoAnne Vasco	Thomas Baker Francis Charles	8-18-2018
Lauren Forrest Pierre Plouffe	Robin Audet Rebecca Oliver	David Forrest Paul Plouffe	8-25-2018
Martha Morrissey Anthony Boulanger	Claire Barry Dorothy Dee	Stephen Morrissey Paul Boulanger	9-8-2018
Chelsea Forbes Cody Broughton	Leita Buchanan April Bromley	Gerald Forbes Matthew Broughton	9-8-2018
Jessica Latreille Joshua Riney	Claudette Latreille Mary McCollum	Ira Riney	10-13-2018



DEATHS

Marie Provencher	January 6, 2018
Marian Walker	February 12, 2018
Robert Myrick, Sr.	March 20, 2018
Cheryl White	May 3, 2018
Carol Knauss	May 18, 2018
Loren Nadeau	May 23, 2018
Mignonne St.George	August 22, 2018
Paul Nocca	August 29, 2018
John Lafountain	September 15, 2018
Zilda Deering	October 28, 2018

“I’m just an old Vermonter...”

The Town lost a loyal town resident and a great friend in January 2019 when Bill Keyes passed away. Town Meeting Day will not be the same without Bill's presence and invocation for the first time in many years.

TOWN MEETING March 4, 2004



On his feet William Keyes stands up to address his fellow Bridport residents at Tuesday's town meeting.

Photographer Trent Campbell / Addison Independent

MEMORY TREE

Gordan Nadeau
Blanche Nadeau
Harold Nadeau
Gerald Nadeau
Arlene Nadeau
Dick Nadeau
Reginald Nadeau
Louis Bourgeois
Linda Langeway
Roscoe Pratt (3)
Pat Pratt (3)
Donald Pratt (2)
Charlotte Pratt (2)
Sara Pratt (2)
Richard Denett, Sr.
Thelma Denett
Gene A. Oliver
Herbert M. Oliver
Bernice Fucile
Vincent Fucile
Vinnie Fucile
Joseph Duffany, Jr.
Harry Duffany, Sr.
Jolene Duffany
Forrest Torrey-Pa
Iola Torrey-Ma
Steve Blair
Tim Torrey
Michelle Obst Ryan
Duane Torrey
Corey Torrey
Norman Audet (2)
Mary Rose Audet (2)
Donna Tanner

Diane Bilodeau Audet
Clifton Brown (2)
Edla Brown (2)
George Marshall
Barbara Marshall
Kelley Marshall
Louise Johnston
Fred Myrick
Kathleen Myrick
Walt Giard
Helen Giard
Howard Welch
Marion Welch
Frank Rother
Paul Nocca
Mary Plouffe
Alde Plouffe
Jim Basque
Thelma Basque
Steve Cooke
Midge Cooke
Bernard Bronson
Ellen Bronson
Rita Myrick
Bob Myrick
Marjorie Huestis
Faith Huestis Angier
George Barnes
Helen Barnes
Kathy Barnes
Raymond Barnes
Wallace Payne
Ruth Payne
Dan Huestis

Eleanor Huestis
Ray Bliss
Kay Bliss
Robert Bliss
Frank Cutler
Freida Cutler
Mable Rivers
Cecil Rivers
John Payne
Marian Payne
Leon Blacklock
Ruth Blacklock
Luke Yustin
Chris Gevery
Buster Brush
Greg Carr (2)
Guy Brouillard
Marcel Brouillard
Dick Sabourin
George Watrous
Dan Reynolds (3)
David Dilloway
Lloyd Atkins, Sr.
Mattie Atkins
Norma Carr
Spencer Stafford
Eleanor Stafford



Town Clerk's Office Hours

Monday, Tuesday & Wednesday 9:00 am - 4:00 pm

(Closed for lunch 12-1)

Thursday & Friday 9:00 am – 12:00 noon

Town Clerk's Office 802-758-2483

Town Garage 802-758-2113

Fax: 802-758-2483

e-mail: bridporttown@gmavt.net

Website www.bridportvt.org

Holiday Closings for 2019

January 1, 2019- New Years Day

January 21- Martin Luther King Day

February 18 - Presidents Day

March 5 - Town Meeting

May 27- Memorial Day

July 4 - Independence Day

August 16 - Bennington Battle Day

September 2 - Labor Day

October 14 - Columbus Day

November 11 - Veterans Day

November 28 & 29 - Thanksgiving

December 24 (closes at 12:00 noon), 25-27 closed – Christmas

January 1, 2020 - New Years

Bridport Green Reservations

June 16 - Firemen's BBQ

Community/Masonic Hall Reservations

The Community/Masonic Hall is available for use by local groups and residents for meetings and functions. The cost is \$50.00/day for residents and \$100.00/day for non-residents. Fees will change after March 5, 2019.

No alcohol or smoking is allowed in the building.

Contact the Town Clerk's Office for reservations.

Recycling Center

The recycling center is open on Saturdays from 7:30 am to 12:00 pm.

