

TOWN OF
HUBBARDTON
VERMONT
2019



Report of the Town and School District Officers
For Calendar Year 2018,
And Fiscal Year July 1, 2017 – June 30, 2018

HUBBARDTON ELECTED OFFICIALS

	Years of Term		Term Expires		
Moderator	1	George Davis, Jr.	2019		
Selectboard Members	1	James Casey	2019		
	1	Richard Grabowski	2019		
	3	Robert Gibbs	2019		
	3	Dwayne Gibbs		2020	
	3	Janet Morey			2021
Treasurer	3	Dawn Custer	2019		
Town Clerk	3	Dawn Custer	2019		
Auditors	3	Vacant	2019		
	3	Marion Cleary		2020	
	3	Richard Nordmeyer			2021
Delinquent Tax Collector	1	Jeanne B. Sampson	2019		
Cemetery Commissioners	3	Jane Fuller	2019		
	3	Fred Fuller		2020	
	3	Robert Jones			2021
Town Grand Juror	1	Mike Wetmore	2019		
Town Agent	1	Mike Wetmore	2019		
SVMUUSD Directors	3	Joshua Hardt	2019		
	3	Michael Fallis		2020	
	3	Shannon Baldwin			2021
	Next Election <u>November</u> <u>2020</u>				
Justices of the Peace	2	George Davis, Jr.	2020		
	2	Judith Gibbs	2020		
	2	Robert Jones, Jr.	2020		
	2	Elaine Nordmeyer	2020		
	2	Mike Wetmore	2020		

OUR FRONT COVER

High Pond Ski Area past and present. The High Pond Ski Area has been inactive as a place for skiing for years. Thanks to the revitalization efforts of the new owners the ski area is operational as a private facility. If you happen to be headed that way this winter, don't be surprised if you see people "swooshing" down the slopes.

2019 TOWN REPORT OF HUBBARDTON, VERMONT

*Reports of the Town & School District Officers for 2018
and Fiscal Year July 1, 2017 – June 30, 2018*

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Notice to Vermont Voters – Inside Back Cover

Greetings Folks,

In case you missed it, Hubbardton was visited by Vice-President Mike Pence over the Labor Day weekend. He stayed on Lake Hortonia creating a lot of buzz and activity around the lake.

2018 has been another busy year. Our Town Officers continue the practice of attending seminars, presentations, and professional training to increase job skills and be kept up to date on state regulations and rule changes. Thank you to all who attend. The Board would like to congratulate Dawn Custer for achieving the designation of Certified Vermont Clerk. Nice job Dawn and thank you for what you do for the Town!

The Highway Department is working to improve the roads by removing more trees and brush. Work was done on Camp Road with aid from grant funding received. They have applied for several grants for 2019. More information is in the Road Commissioner's report. My thanks to the road crew for their hard work on the Town's roads.

Again, thank you to all the volunteers at the Hubbardton Fire Dept. for all you do. The Town appreciates the time and dedication each of your members has shown over the years. It is not easy getting up in the middle of some of the coldest nights or fiercest weather conditions to go help your neighbors, but you all do it. Thank you!

In 2017, a property owner approached the Board with the idea of selling his property to the Town for recreational use. The Board has been researching ways to make this happen without having to raise funds using tax dollars. This can be achieved with grants, private donors – personal and from foundations. There is an article on the warning regarding this purchase.

The Town Hall basement has been refinished and is now ready for use.

The Hubbardton-Castleton Food Distribution Center has closed. The appropriation approved at the 2018 Town Meeting was recently returned to the Town. Pastor Chris Poluikis and his wife have moved. They gave a lot to the Town in their short time here and will be missed.

I look forward to seeing many of you at the Town events held each year – Hubbardton Day and the Spring Pot Luck. If you haven't attended one or both in the past, they are a good way to meet and enjoy the company of neighbors.

I would like to take a moment to remember those who left us in the past year; Aldo Breda, Douglas Houghton, Marilyn Kaehler, Robert Navin and John Nunez. Rest in peace dear neighbors.

In closing, I would like to say a big "Thank you!" to all who serve our community.

I hope to see you at Town Meeting.

Respectfully Submitted,

Robert Gibbs
Select Board Chairperson

Road Commissioner's Report

Another year has gone by and the Highway Department has been busy completing many tasks and several projects.

Some of the projects were completed with financial assistance received from grants. One Better Road Grant, \$20,000 for culverts, ditching and brush removal on Camp Rd. was received, a Bridge grant for \$175,000 was received to replace a bridge on Biddie Knob Rd. and a FEMA grant for \$31,447.09 was received. This was for washout damage on Young Rd. due to a 2017 rain storm at the end of June and start of July. The Camp Rd. undertaking was quite extensive. Brush and several trees that were encroaching on the road were removed, ditching was done, and they were lined with stone, and culverts were replaced.

A road inventory and erosion report were completed to meet state requirements. This is a mandatory part of the Municipal Roads Permit.

Tree trimming and removal plus brush work were done on Pencil Mill and Woods roads, Monument Hill Rd. is next on the list. There are areas with thick canopies and trees leaning. The trees threaten the road safety and will be trimmed and removed as needed. By thinning the canopy light is allowed onto the road increasing winter safety (ice can melt when and if there is sun) and the roads will dry quicker in both the winter and summer months decreasing the amount of moisture accumulating under the surface.

The crew will continue its ongoing maintenance of tree and brush removal.

Several grants have been applied for in anticipation of the upcoming season. So far, a small grant was received for work to be done on Ganson Hill. The crew will ditch, work to remove brush and trees plus replace a couple of culverts.

All the work could not have been accomplished without the Town's Road Crew. Thank you, Bruce Chapman, Joshua Davis and our newest member John Jackson. The team works well together. Each member holds a Class A CDL license. The Highway Dept. works continuously to increase their skill levels and have attended multiple workshops. They have been working with Stu Johnson from Vermont Local Roads learning to grade.

As always, I would like to extend my thanks to all Town employees, Hubbardton Fire Department, the Hubbardton Town Constable and the Hubbardton Select Board for their continued support throughout the year. The Highway Department will continue to maintain a good working relationship with all departments in Town and with other agencies throughout the state.

To the residents of the Town of Hubbardton, thank you for your cooperation and understanding and know that the crew and I are always available to help and or answer any questions you might have.

Respectfully submitted,

Janet M. Morey
Road Commissioner

Buildings and Grounds Report

The Town Offices and Hall Basement became the primary focus of work done in 2018. The repairs, approved at the 2018 Town Meeting, came about because of the mold problem encountered when repairing the drainage problem last year. Because of the mold issue the basement kitchen and bathrooms were demoed.

The walls and ceilings were replaced; the floors and walls painted. A new, smaller kitchen was installed. One bathroom was redone, the toilet and sink were not replaced. The second downstairs bathroom is now a storage room for the Town Office.

New chairs and tables were purchased for the Town Hall. The ones being replaced were relocated to the downstairs kitchen.

Throughout the Town regular routine maintenance was performed on all buildings as needed. Inspections are done annually on the buildings by the Town's insurance provider and fire systems. All recommendations are followed to ensure the Town is in compliance.

Overall, it has been a productive year. Having Co-Commissioners is working well as there is always someone around to view an issue and tend to having them fixed.

Respectfully submitted,

Dwayne Gibbs and *Janet Morey*, Building & Grounds Co-Commissioners

ZONING ADMINISTRATOR'S REPORT

22 Permits issued in 2018

1 Houses

0 Mobile Homes

0 Camps

10 Garages, Sheds, Barns

8 Additions

2 Alterations

0 Subdivisions

1 Miscellaneous

Respectfully Submitted, **Robert Gibbs**
ZONING ADMINISTRATOR

2019 HUBBARDTON RABIES CLINIC

Saturday, March 16, 2019

10 AM to NOON

AT THE CASTLETON FIREHOUSE



Illustration of cat #100007

The cost of the vaccination is **\$8.00** per animal (paid to the Vet)
YOU MAY LICENSE YOUR DOGS AT THE SAME TIME!

The Constable's Report

The Town's Constable's Report of the status of Law Enforcement issues this year is a positive one. There have been no serious crimes committed this year and very few nuisance crimes. There were a few trespass calls and most vehicular accidents were on Route 30. There were a few on Monument Hill Road with no known injuries.

As always, I participated in Town events where I provided security and traffic control for the events.

Calls for service ran about average for the year and I performed many house checks for home owners who were away during the year.

As always, I have stayed current on the State's required training and my certification is current and up to date.

I am always appreciative of the cooperation I receive from you, the residents of the Town and the private companies working throughout the Town.

I highly encourage calls of any nature regarding any concerns you may have to me at (802) 273-2105. If you have an emergency, please call 9-1-1.

I consider it a privilege to serve and represent the Town of Hubbardton and wish to thank the Select Board for their continued support and confidence. Thank you too, the residents of Hubbardton for your continued trust and support. I am happy to be able to serve you.

I wish everyone a healthy and safe 2019!

Yours Truly,

Floyd A. Morey, Jr.

First Constable of Hubbardton

HUBBARDTON VOLUNTEER FIRE DEPARTMENT (HVFD) 2018 ANNUAL REPORT

It's hard to believe another year has come and gone. The members of the HVFD had another busy year. The department underwent training on, Self-Contained Breathing Apparatus (SCBA), turn-out gear, and HAZMAT.

A rifle was donated to the department to be used as a prize in a raffle fundraiser. The fundraiser was a success. Thank you to all who purchased tickets.

Members from our department were again present for Fire Safety Day at the Castleton-Hubbardton School. The children and firefighter both look forward to the event.

Fireman Edward Berliner is currently enrolled in the Fire Fighter 1 course. It is a 182-hour training commitment and I really appreciate the time he is willing to donate to the Town and department for this.

During the 2018 calendar year, the volunteers responded to 46 requests for emergency assistance.

The membership wishes to extend a special thanks to the members of the Hubbardton Volunteer Fire Dept. Boosters. Formed in 1995, this organization provides direct support and refreshments when the firefighters are on calls. Additionally, the Boosters conduct fundraisers throughout the year and in general, foster a sense of community service.

Members and Honorary Members of the HVFD Boosters 2018

Marion Cleary	Janet Morey	Patricia Clarke
Faith Bernal	Dawn Custer	Jacquelyn Frost
Linda Pritchard	Michelle Poluikis	Jeanne Sampson
Ruth Paul	Sheri Grabowski	Jane Wood
Sue Cary	Trudy Booth	Maude Barker
Valma Brown	Chris Brewster	Marci Barrows

The following individuals served the Hubbardton Volunteer Fire Department during 2018

Don Brown, Fire Chief	Chris Custer, Safety/Training	Janet Morey
Mike Wetmore, 1 st Asst. Chief	Bruce Chapman	Kyle Mason
Peter Kimmel, 2 nd Asst. Chief	Joe Bernal	Art Bradish
Valma Brown	Rick Grabowski	Kyle Bradish
Nate Booth	Bob Jones	Paul Collodi
Floyd Morey	Edward Berliner	Chris Poluikis
Josh Gale	Taylor Jones	Tyler Sanderson
Ryley McClure, Jr. Member		

We are always looking for new members. If you are 15 – 17 you can join as a junior member; at 18 you become an active member. As with any organization, there are many jobs requiring varying skill levels and physical ability, not all of which require going into a burning building. No experience is necessary. Anyone interested in joining should contact Don Brown at 273-2284 or 236-5773. Or you can call Rick Grabowski at 273-3667 or 236-2630 or any other member of the Fire Department. The rewards found in helping your friends and neighbors in their most crucial time of need are immeasurable.

Please help us protect our children by checking CO/Smoke detectors twice a year. Talk to your children about the dangers of playing with fire and have a family escape route plan.

The Fire Department would like to extend its thanks to the Selectpersons and townspeople for their continued support. An additional thank you to all of the townspeople for your continued support at all of our fundraisers.

Thank you, Don Brown, Fire Chief

CAPITAL BUDGET & PROGRAM 2020 - 2025 For the years ending June 30, 2025+

Year Built or Prior		TOTAL COST	2020	2021	2022	2023	2024	2025+	Cost Status- Last Program
	<u>GENERAL ADMINISTRATION</u>								
2016	Reappraisal	100,000						100,000	same
	<u>HIGHWAY DEPARTMENT</u>								
	Bridge #2 Repair - Dorsey	150,000				150,000			same
	Bridge #6 Repair - Hortonia	100,000						100,000	same
	Bridge #7 Rebuild - Bolio	250,000					250,000		same
2018	Bridge #9 Rebuild - Biddie Knob	150,000						150,000	same
2015	Repaving/Reconstruction	450,000			225,000		225,000		same
2016	Guardrails	10,000	5,000				5,000		same
2012	Tandem Dump Truck - Intn'l	200,000			200,000				same
2018	Tandem Dump Truck - Mack	200,000						200,000	same
2015	F550 - Ford	55,000						55,000	same
2012	Utility Tractor - John Deere	60,000						60,000	same
2013	Backhoe/Loader- Case	120,000	120,000						same
2013	Mower/Brush Hog	40,000						40,000	same
2008	Grader - Caterpillar	425,000						425,000	same
	Woodchipper - Vemeer	40,000		40,000					increase
	<u>FIRE DEPARTMENT</u>								
2004	Engine #1 (Quick Attack)	160,000						160,000	same
1994	Engine #2 (Pumper/Tanker)	200,000						200,000	same
1988	Engine #3 (Quick Attack)	240,000		240,000					increase
2004	Engine #4 (Quick Attack)	150,000						150,000	same
2009	Tanker #1	120,000						120,000	same
	<u>TOWN BUILDINGS(replacement/upgrade/repair)</u>								
1992	Town Office/Hall	5,000		5,000					same
1992	Town Clerk's Vault	5,000		5,000					same
	Town Garage	5,000		5,000					same
	Firehouse #1	1,000		1,000					same
2010	Firehouse #2	5,000			5,000				same
	TOTALS	3,241,000	125,000	296,000	430,000	150,000	480,000	1,760,000	

These figures are projections for the five year period. They do not include interest costs. The availability of federal/state funds, use of reserve funds, and financing to be determined and discussed prior to town vote.

HUBBARDTON HISTORICAL SOCIETY

The Hubbardton Historical was established in 2000 by a group of like minded Hubbardton citizens and the help of the Pittsford Historical Society located in Pittsford, Vermont.

Our first project was to establish our society. Second, be participants at the Vermont History Expo held June 17th and 18th that year in Tunbridge, Vermont at the fairgrounds. Our first exhibit was the encampment display of the Battle of Hubbardton, July 7, 1777. The display had grass, a tent, and a scenic backdrop. The backdrop was created by Debbie Duval, a local Hubbardton artist. Jim Dassatti of the Living History Association (LHA), served as the display's interpreter. We were hooked on history.

By participating in the Vermont History Expos most of the years it was held, we learned more about our own history, Hubbardton history. Soon we connected with other historical societies throughout Vermont.

Hubbardton Historical Society was soon working closely with the Vermont Division for Historic Preservation and the Living History Association presenting the Battle of Hubbardton Reenactment and Encampment each year. This year is the 242nd Anniversary of the Battle of Hubbardton. The reenactment will be held July 6th & 7th, 2019. We hope to see you there!

Several years ago, we had soldier signs made to help visitors find the way to the Battlefield. Everyone visiting looks for the soldiers to make certain they are following the right route. We have been fortunate over the years to have several young people as active participants. They help us tell Hubbardton's story at the Expo and volunteer Reenactment weekend.

Our website, Hubbardton.net, has had several inquiries from people seeking information about relatives who have lived or fought in Hubbardton. We learned much from George Dikeman and his family. Information dating back as far as the Revolutionary War. Thank you, George for sharing your wealth of knowledge about Hubbardton with us.

Did you know? We have at least one WWII veteran who was given the Quilt of Valor – what an honor!!

Yours in history,

Grace Calvin

President, Hubbardton Historical Society

Hubbardton Senior Connection (HSC)

There is nothing better than a good, hot meal with friends on a cold wintery day! We offer just that at the Hubbardton Town Hall on the first and third Thursdays each month. The meals are at noon and only a \$4.00 donation for anyone 60. Under 60? You are still welcome to attend; the donation is just a little more, \$5.00. Children are welcome too! The menu is posted at the Town Hall. The meals are always hearty, delicious, and nutritious. Seasonal table decorations and individual favors, made by one of our talented members, add to the ambience of friends, both old and new, sharing a meal together. Please call Trudy Booth by the Tuesday before the lunch to reserve a spot. She can be reached at 273-2953. We would love to see some new faces amidst those of the regulars. Please bring a friend, Hubbardton residency is not required! Some of our "regulars" are from other towns. If you live alone, it is a great opportunity to offer yourself some time out, having a good meal and meeting your neighbors.

Want more than a meal? Occasionally there are guest speakers, topics have included health, how to save on energy costs, and most recently composting and recycling. We hope to have someone from Solid Waste Management in the near future to help us understand better solutions for contending with household waste.

We have a children's shelf on the library bookcase. Yes, there is a "library" in the hallway of the Town Hall! Please take the time to browse our selection and choose a book to take home. Too many books at home that you know others will just love?! We gladly accept donations. If they don't find a home on our shelves, they are donated to libraries or the Hannaford book exchange table.

"Bone Builders" There is a Bone Builders' Program which is a great form of exercise for both men and women! Participants feel better, are stronger and enjoy their time together on Tuesdays and Thursday, 10:00 a.m. – 11:00 a.m. The classes are held in the Hubbardton Town Hall.

Socialization is one of the biggest benefits of both the luncheons and Bone Builders. Laughter, exercise, and food!

Please feel free to call me if you have any questions or suggestions.

Elaine Nordmeyer 273-2911

Hubbardton Planning Commission
Annual Report 2018

The Hubbardton Planning Commission completed updates to the Subdivision Regulations this past year with the assistance of Rutland Regional Planning Commission (RRPC). You can review a copy of the completed revisions at the town office or on-line.

We continue to follow up on goals and objectives from our town plan. We have been working on creating a town business directory, compiling a subdivision checklist and supporting the "annual" town pot luck and Hubbardton Day celebration.

We could use your help with the Town Business Directory. If you own and operate a business in Hubbardton or live in Hubbardton and own a business in a neighboring town we are interested in hearing from you. Our vision is to create a directory of local businesses to post at the town office and on our Facebook page. If you are interested in having your business as part of this directory, please contact Debbie Bahre at 273-2713 or debbahre22@gmail.com with the following information.

Business Name:

Owner Name:

E-mail/Facebook/Web page:

Phone:

Description:

Address/Location:

The Hubbardton Planning Commission would like to say a special thank you to Dan Calvin who has stepped down from the board this year. He has been a long-time member of the Planning Commission and seen a lot of plans come and go. Thank you, Dan!

The town wide "spring fling" pot luck dinner held at the Hubbardton Fire Department in May of 2018 was well attended. The food and company were unparalleled. Be watching for the date of our town's 2019 Pot Luck Dinner.

Interest in the "Life in Hubbardton" group is dwindling. If you have a desire in leading or keeping this group going, please let a member of the Hubbardton Planning Commission know. You can connect with us on line via Facebook @LifeinHubbardtonVT. Add your own pictures and help us keep connected to special events, monthly meetings, gatherings and local tidbits.

Respectfully,

Debbie Bahre
Shawn DuBois, Chairperson HPC
Sandy Fink
Bobby Gibbs, Zoning Administrator
Rick Grabowski

Mike Horner
Janet Morey
Dick Nordmeyer
Tom Spangenberg
Robert Jones



Our local Girl Scout Troop #52022 has grown in the past year to include elementary school-age girls from Hubbardton, Castleton and Sudbury. We have fun learning new skills guided by the Girl Scout Mission to build girls of courage, confidence, and character. We continue to earn badges by exploring nature and the outdoors, trying new crafts and activities and participating in local service projects. We take pride in marching in both the Loyalty Day parade in Rutland and the Independence Day parade in Castleton. We encourage the girls to be good citizens of their community and to help make the world a better place.

Our troop meets on the 1st and 3rd Mondays of each month from 5:30 – 6:30 p.m. at the Hubbardton Town Hall. All interested families are welcome to attend a meeting to see what Girl Scouts is all about. You may also visit www.girlscoutsgwm.org for more information.

TOWN CLERK'S OFFICE

Regular Office Hours: Monday, Wednesday, Thursday, and Friday - 9 a.m. to 2 p.m.

The office is often open at 8:00 & after 2:00, as well as on other days.

Please call ahead of time to check outside regular office hours.

Mail: TOWN OF HUBBARDTON
1831 Monument Hill Road
Castleton, Vermont 05735

Phone: 802 273-2951
Fax: 802 273-3729

Dawn Custer, Town Clerk

Susan Heck
Margaret Vittum } Assistants

PLEASE REMEMBER ----

After June 30, 2019 new **2019-2020** Castleton Transfer Station Permits (**purchased through this office**) will be needed by Hubbardton residents and property owners if using the Transfer Station.

2018 HUBBARDTON VITAL STATISTICS

Received by the Town Clerk

BIRTHS

CHILD

Baby Girl
Baby Girl

PARENTS

Andrea Doran/Nick Webster
Emily and Andrew Spanos

MARRIAGES

SPOUSE

Robert Gibbs
Laura Amodeo
Justin Laramie
Jennifer Brokaw

SPOUSE

Judith Sperry
Michael Brokaw
Angelique Gaudet
Ronald Dejarnett

DEATHS

NAME

Marilyn L. Kaehler
Aldo R. Breda
Douglas Houghton
John Nunez
Robert Navin

AGE

81
81
67
47
83

YOU CAN
REGISTER TO VOTE ONLINE



The online voter registration page can be found at <http://olvr.sec.state.vt.us>

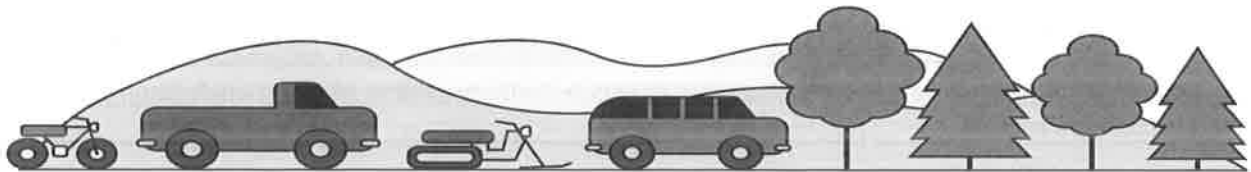


The My Voter Page login can be found at <http://mvp.sec.state.vt.us>.

Didn't register to vote before the election? No worries! Election Day registration is now available!

At the Town Clerk's Office

Need a fishing or hunting license? No problem! You can purchase your fishing and hunting licenses online or at the Town Clerk's Office.



Time to renew your car registration? Don't have a computer? Don't want to wait in line or drive to Rutland? You can renew your registration at the Town Clerk's Office.



TRANSFER STATION

Permit applications are available at the Town Clerk's Office.
Hubbardton residents must purchase their permit through the Town.

Bag stickers are sold in sheets of 10. Red are \$10/sheet, Green = \$20/sheet



State of Vermont
Department of Health
Rutland District Office
300 Asa Bloomer State Office Building
88 Merchants Row
Rutland, VT 05701

[phone] 802-786-5811
[fax] 802-786-5984
[toll free] 888-253-8802
HealthVermont.gov

Vermont Department of Health 2019 Local Report

At the Vermont Department of Health our twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters.

Your local office is in Rutland at the address and phone number above. Available to help individuals and families at worksites, schools, town meetings, or by appointment, we work hard to provide you with knowledgeable and accessible care, resources, and services. We also partner with local organizations and health care providers to ensure we're equipped to respond to the community's needs. In 2018, we worked in partnership with communities to:

- Donate almost 300 pairs of adult and children's snowshoes to loan out at 21 free public libraries throughout Rutland County through a 3-4-50 grant.
- Increase capacity to prevent underage and binge drinking and reduce prescription drug misuse and marijuana through Regional Prevention Partnerships (RPP) and our local Partners for Prevention community network.
- Prevent and control the spread of infectious disease. In 2018 we spent \$13,729,406 on vaccines provided at no cost to healthcare providers around the state to make sure children and adults are protected against vaccine-preventable diseases. We also responded to 244 cases of infectious disease.
- Promote wellness by focusing on walking and biking safety, reducing tobacco exposure, and increasing access to healthy foods through the implementation of local projects and municipal strategies.
- Support healthy families by helping kids stay connected with providers and dentists following transfer into foster care.
- Serve families and children with the Women, Infants, and Children (WIC) Nutrition Education and Food Supplementation Program. In 2018, we served over 1300 families in Rutland County.
- Provide trainings on Help Me Grow to Healthcare and Early Childhood Education Providers to support improved access to resources and services for parents and families with young children.
- Share new data and reports including the *Vermont Lead in School Drinking Water Testing Pilot Report* which is helping Vermonters understand and address the risk of lead in school drinking water, and the *Injury and Violence in Vermont* report, which is shedding light on the risk of suicide among youths.
- Work with businesses in planning and starting worksite wellness strategies to improve on-the-job opportunities for health for local residents, including creating Breastfeeding Friendly locations to support growing families.
- Work with local partners, including, schools, hospitals, and emergency personnel, to ensure we are prepared to distribute medicine, supplies, and information during a public health emergency.
- Improve understanding of how to stay healthy at work, home, and in the community through initiatives and resources related to 3-4-50, Help Me Grow, WIC, Building Bright Futures, Be Tick Smart, 802Quits, and the Breastfeeding Friendly Employer project.

Learn more about what we do on the web at www.healthvermont.gov

Join us on [WWW.FACEBOOK.COM/VDHROUTLAND/](https://www.facebook.com/VDHROUTLAND/)

Follow us on www.twitter.com/healthvermont





U.S. Department
of Veterans Affairs

White River Junction VA Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free)
802-295-9363 (Commercial)

In Reply Refer to: 405/00

November 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ - and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Laura Miraldi
Acting Medical Center Director

TOWN TREASURER'S REPORT
For the Fiscal Year Ending June 30, 2018

BALANCE SHEET

July 1, 2017		June 30, 2018
ASSETS		
\$ 507,304.71	General Account	\$ 594,598.32
291,027.69	Capital Project Accounts	323,713.70
191,032.04	Delinquent Taxes Receivable	167,020.96
0.00	Amt to be provided Short-Term Debt	0.00
<u>345,426.68</u>	Amt to be provided Long-Term Debt	<u>397,361.33</u>
\$ 1,334,791.12		\$ 1,482,694.31
LIABILITIES, RESERVES & FUND BALANCE		
\$ 345,426.38	Notes Payable	\$ 397,361.33
3,659.27	Accounts Payable	381.70
30,254.66	Hwy Surplus 14-15	30,254.66
152,743.78	Hwy Surplus 15-16	152,743.78
59,866.02	Hwy Surplus 16-17	59,866.02
0.00	Hwy Surplus 17-18	45,390.88
338,889.40	General Fund Prior Years' Reserve	364,436.50
112,924.52	Designated Reserves	108,545.74
<u>291,027.69</u>	Capital Projects Fund Balance	<u>323,713.70</u>
\$ 1,334,791.72		\$ 1,482,694.31

FINANCIAL SUMMARY

BALANCE July 1, 2017		\$ 1,334,791.72
2017/2018 Budget Revenue	Page 28	1,150,033.10
Capital Funds Revenue	Page 17	301,369.98
Designated Reserve Revenue	Page 18	112,527.32
Loans/Bonds Received		170,404.00
Accts. Payble Due		381.70
2017/2018 Budget Expenditures	Page 32	-1,038,940.70
Capital Funds Expenses	Page 17	-268,683.97
Designated Reserve Expenses	Page 18	-116,906.10
Prior Reserve & Highway Surplus Expenses	Page 17	-40,154.42
Accts. Payble Paid		-3,659.27
Loans/Bonds Paid (28,478.67- Tanker 74,990.38 - Paving, 15,000 Fire Bond)		-118,469.05
BALANCE June 30, 2018		\$ 1,482,694.31

TOWN INDEBTEDNESS as of June 30, 2018

\$185,000 - Bond for Fire Station #2 - Vt Municipal Bond Bank

Principal & Interest due in 2018-2019: \$22,250.50 Final due date: 12-01-2030

74,990.19 Repaving voted 7/27/2015 - First National Bank of Orwell

FINAL Principal & Interest paid 11/15/17: \$76,572.17 PD IN FULL

\$85,436 Fire Dept. Tanker voted 2/29/2016 - First National Bank of Orwell

Principal & Interest paid in 2017-2018: \$30,384.01 Final due date 09-15-2019

\$170,404 2018 Mack Truck voted 03/06/2017 - First National Bank of Orwell

Principal & Interest paid in 2017-2018: \$0 Final due date 09-15-2020

Dawn Custer, Town Treasurer

CAPITAL PROJECT ACCOUNTS

July 1, 2017				June 30, 2018
<u>BALANCE</u>		<u>REVENUES</u>	<u>EXPENSES</u>	<u>BALANCE</u>
71,423.14	\$	59,385.09	<u>Bridge Repair</u> 52,565.00	\$ 78,243.23
142,259.36		212,022.99	<u>Highway Equipment</u> 216,118.97	138,163.38
4,421.97		20,241.21	<u>Fire Department Equipment</u> 0.00	24,663.18
72,923.22		9,720.69	<u>Reappraisal</u> 0.00	82,643.91
<u>291,027.69</u>	\$	<u>301,369.98</u>	<u>268,683.97</u>	\$ <u>323,713.70</u>

Bridge Repair & Hwy Safety Fund

BALANCE 7/1/17	\$	71,423.14
17/18 Allocation		10,000.00
Interest		876.67
State of Vermont Grant		48,508.42
Dorsey Bridge #2 Repair		-52,365.00
Bridge Permit		-200.00
BALANCE 6/30/18	\$	78,243.23
18/19 Allocation voted		10,000.00

Highway Equipment Replacement Fund

BALANCE 7/1/17	\$	142,259.36
17/18 Allocation		20,000.00
Interest		1,632.18
Better Roads Grant		36,334.81
Paving Grant		154,056.00
Mack Truck Deposit		-25,000.00
Tenco Industries		-4,000.00
Lucky's		-17,900.00
Pike Industries		-169,218.97
BALANCE 6/30/18	\$	138,163.38
18/19 Allocation voted		20,000.00

Reappraisal Fund

BALANCE 7/1/17	\$	72,923.22
17/18 Allocation		2,000.00
Interest		880.69
State Grants		6,840.00
BALANCE 6/30/18	\$	82,643.91
18/19 Allocation voted		2,000.00

Fire Dept. Equipment Replacement Fund

BALANCE 7/1/17	\$	4,421.97
17/18 Allocation		20,000.00
Interest		241.21
BALANCE 6/30/18	\$	24,663.18
18/19 Allocation voted		20,000.00

RESERVE FUNDS

July 1, 2017			June 30, 2018
<u>BALANCE</u>		<u>EXPENSES</u>	<u>BALANCE</u>
\$ 338,889.40			

Uncommitted General Fund Prior Reserve

Crdts appld to DTC	\$	154.36
Abatements		0.06
Voted in March 2017 to reduce taxes		40,000.00
Total Expenses	\$	40,154.42
General Fund Balance 17-18 Fiscal Year		65,701.52
Balance	\$	364,436.50
Voted March 2018 to use \$55,000 to reduce 18/19 taxes		-55,000.00

\$ 30,254.66

Highway Surplus 14-15 Fiscal Year

Balance

\$ 30,254.66

\$ 152,743.78

Highway Surplus 15-16 Fiscal Year

Balance

\$ 152,743.78

\$ 59,866.02

Highway Surplus 16-17 Fiscal Year

Balance

\$ 59,866.02

\$ 0

Highway Surplus 17-18 Fiscal Year

17-18 Fiscal Year Hwy Surplus

\$ 45,390.88

Voted March 2018 to use \$60,510 to reduce 18/19 taxes

-60,510.00

July 1, 2017	<u>DESIGNATED RESERVE FUNDS</u>		June 30, 2018
<u>BALANCE</u>	<u>REVENUES</u>	<u>EXPENSES</u>	<u>BALANCE</u>
3,731.82	100.00	<u>Town Hall Repairs & Maint</u> 0.00	3,831.82
478.33	0.00	<u>Landscaping Project</u> 99.15	379.18
200.00	0.00	<u>Energy Grant</u> 0.00	200.00
900.00	2,500.00	<u>Office Furniture</u> 0.00	3,400.00
475.00	1,500.00	<u>Records Repairs</u> 0.00	1,975.00
2,629.05	6,412.00	<u>Hubbardton Day</u> 6,171.00	2,870.05
40.00	60.00	<u>History of Hubbardton</u> 0.00	100.00
110.00	1,110.00	<u>Transfer Station Red Bag Fees</u> 1,130.00	90.00
140.00	1,300.00	<u>Transfer Station Green Bag Fees</u> 1,360.00	80.00
1,500.50	3,992.00	<u>Planning Grant 2016</u> 5,492.50	0.00
0.00	23.00	<u>Town Pot Luck</u> 0.00	23.00
1,140.30	0.00	<u>Listers' Education Fund</u> 0.00	1,140.30
14,899.13	182.33	<u>Health Reimbursement Acct</u> 1,144.54	13,936.92
0.00	221.50	<u>Fish & Wildlife</u> 221.50	0.00
2,441.82	21,916.49	<u>Future FY Payments</u> 3,675.42	20,682.89
400.57	0.00	<u>E911 Grants/Donations</u> 0.00	400.57
4,012.00	0.00	<u>FD Innoculations Fund</u> 0.00	4,012.00
246.06	0.00	<u>Fire Stn#2 Equipment Fund</u> 0.00	246.06
3,162.15	0.00	<u>Fire Dept Grants/Pymnts</u> 0.00	3,162.15
0.00	38,530.00	<u>Water Quality Grants</u> 38,530.00	0.00
8,584.50	0.00	<u>Hwys/Bridges Grants/Pymnts</u> 0.00	8,584.50
4,997.23	0.00	<u>Magnesium Chloride Fund</u> 0.00	4,997.23
61,597.19	0.00	<u>Road Resurfacing Fund</u> 37,499.20	24,097.99
1,364.63	8,516.87	<u>Lk Bomoseen Weed Control</u> 4,760.76	5,120.74
-1,803.43	24,163.13	<u>Greeter Program</u> 14,322.03	8,037.67
1,677.67	2,000.00	<u>School Scholarship Fund</u> 2,500.00	1,177.67
\$ 112,924.52	\$ 112,527.32	\$ 116,906.10	\$ 108,545.74

Reserve Revenue Detail

TOWN HALL REPAIRS & MAINT.

Town Hall Rentals 100.00

OFFICE FURNITURE

Trsfr from Office Furniture in General 2500.00

RECORDS REPAIRS

Trsfr from Book Repair in General 1,500.00

HUBBARDTON DAY

Donations, 50/50, Raff Tix sales, Reimb 3,912.00

17/18 Appropriation 2,500.00

HISTORY OF HUBBARDTON

Books Sold 60.00

TRANSFER STATION RED & GREEN BAG FEES

RED - Received by the Town 1,110.00

GREEN - Received by the Town 1,300.00

PLANNING GRANT 2016

State of Vermont Pymnt 3 2,997.00

Prof Assist to Planning Grant 995.00

TOWN POT LUCK

Donations 23.00

HEALTH REIMBURSEMENT ACCT

Interest 182.33

FISH & WILDLIFE

Hunting Licenses Fee Collected 221.50

FUTURE FY PAYMENTS

Taxes paid prior to billing 21,916.49

WATER QUALITY GRANTS

State of Vermont 38,530.00

LAKE BOMOSEEN WEED CONTROL

17/18 Approp. & LBA Donation 4,500.00

State of Vermont 4,016.87

GREETER PROGRAM

State of VT & 2 uncashed cks 24,163.13

SCHOOL SCHOLARSHIP FUND

17/18 Appropriation 2,000.00

TOTAL \$ 112,527.32

Reserve Expense Detail

LANDSCAPING PROJECT

Janet Morey (Reim.)	69.15
Walmart	30.00

HUBBARDTON DAY

Cash (game prizes, raffles, drawer start)	460.00
Northern Homespun(Pam Burlingame)	400.00
Doran Bros	175.00
Steve Kyhill	150.00
Northstar Fireworks	4,000.00
Initial Ideas	936.00
Peter Tobin	50.00

TRANSFER STATION RED & GREEN BAG FEES

RED-Town of Castleton	1,130.00
GREEN-Town of Castleton	1,360.00

PLANNING GRANT 2016

Rutland Regional Planning	5,492.50
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HEALTH REIMBURSEMENT ACCT

Fees & Settlements	1,144.54
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FISH & WILDLIFE

VT Dept. of Fish & Wildlife	221.50
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WATER QUALITY GRANTS

Echo Lake	5,790.00
Lake Beebe	4,650.00
Greeter Program	24,073.13
Lake Bomoseen Weed Control	4,016.87

FUTURE FY PAYMENTS

Town of Hubbardton 18/19 Taxes	3,675.42
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ROAD RESURFACING FUND

Pike Industries	37,499.20
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LAKE BOMOSEEN WEED CONTROL

Aldo Breda	36.00
Applied Industries	160.97
Fowler Services	361.40
Gilmore Home Center	82.05
Mike Eagan	2975.00
Nathan Booth	150.00
Town of Castleton	995.34

GREETER PROGRAM

A Bathalon-900 E Biederman 276-J Brewster-654	
D Brown-27.70 E Brown - 55.50 G Chadwick-288	
A Clark-444 H Coburn-771 D Courcelle-711	
T Culpo-93 D Eagan-900 N Fredette-96	
J Howard-45 B Jensen-1878.75 K Matteson-804	
I Nichols-570 A Pagano-180 E Prescott-84	
M Randall-84 C Solimano-900 R Towle-96	
E Wideawake-480	
Payroll total	10,337.95
Town & Greeter Emp Reimb.	3,984.08

SCHOOL SCHOLARSHIP FUND

Scholarships paid	2,500.00
Charles Cacciatore-500	Olivia Cacciatore - 500
Emma Cijka - 500	Jonna-Lynn Grenier - 500
Danielle McLaughlin - 500	

TOTAL	\$ 116,906.10
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DELINQUENT TAX SUMMARY - For the 2017-2018 Fiscal Year

YEAR	July 1, 2017 Delinquent		May 21, 2018 Warrant		FY 2017-2018 Payments/Credits		June 30, 2018 Delinquent
96/97 - 06/07	3,150.18						3,150.18
2010-2011	7,545.69				5,240.37		2,305.32
2011-2012	11,351.75				7,008.24		4,343.51
2012-2013	10,935.28				6,655.76		4,279.52
2013-2014	13,151.40				9,100.20		4,051.20
2014-2015	20,060.48				8,439.67		11,620.81
2015-2016	31,147.67				20,701.96		10,445.71
2016-2017	93,690.49				57,389.03		36,301.46
2017-2018			124,844.79		34,321.54		90,523.25
TOTAL	191,032.94	(+)	124,844.79	(-)	148,856.77	(=)	167,020.96

DELINQUENT TAX LIST AS OF January 22, 2019

* = payment plan

Owner of Record	Prior Years	2017/2018	Total Due
Adams, John II		234.68	234.68
Adams, John II		234.68	234.68
Adams, Sallie K		49.28	49.28
Adams, Sallie K	19.23	234.68	253.91
Adams, Sallie K	780.35	1121.76	1,902.11
Allen, SE (Estate)		962.17	962.17
Barr Park LLC		3609.36	3,609.36
Beebe, Chris	163.28	234.68	397.96
*Burt, James & Tabatha		137.49	137.49
Bushey, Raymond	145.63	152.52	298.15
Carbino, Kelly		230.07	230.07
Chase, Susan		617.66	617.66
CitiFinancial Services		1,174.56	1,174.56
Fairbanks, Cary	3,846.26	347.04	4,193.30
*Gale, Jody	7,302.60	7,620.04	14,922.64
*Gates, William & Deborah	5,741.24	6,009.96	11,751.20
Handy, David	2,161.44	2,728.56	4,890.00
Hannigan, Chadlynn	1,616.68	762.68	2,379.36
Hayes, Janice		1,232.04	1,232.04
Hier, Alan et al		3,070.76	3,070.76
Johnston, Roger		2,525.20	2,525.20
Karwatske, Donald & Ruth		1,366.58	1,366.58
Mackenzie, Todd & Rene		2,045.49	2,045.49
*McCarthy, Patrick		545.81	545.81
Miller, Eugene	582.52	591.36	1,173.88
Minthorn, Dean		236.96	236.96
Petersen, Anker (Estate)		461.14	461.14
Pierce, Kimberly		936.92	936.92
Robbins, Sharon (Estate)	1,708.85	882.40	2,591.25
Ryan, Allen	792.46	1,460.24	2,252.70
*Searle, Gerald		791.36	791.36
Severance, Rose		519.83	519.83
*Shaw, David		3,189.38	3,189.38
Striglia, Sam & Jennifer	305.12	309.76	614.88
Triolo, Andrew	503.92	511.60	1,015.52
*Trombley, John Sr.	19,017.71	3,048.48	22,066.19
Vermont Wane, Inc	1,774.63	2,550.96	4,325.59
Vermont Wane, Inc	1,067.73	1,534.80	2,602.53
	47,529.65	54,272.94	101,802.59

STATEMENT OF 2017/2018 TAXES RAISED

2017 Municipal Grand List of \$1,077,745.00

2017 Education Grand List of \$1,079,178.25

Total Homestead Property Tax Rate	-	2.3887
Total Non-Residential Property Tax Rate	-	2.3468

2017/2018 TAXES BILLED August 2017		<u>\$ 2,547,765.94</u>
State Education Credits toward Homestead taxpayers' bills		-205,753.96
TAX TRANSFER TO TOWN SCHOOL Accounts	Page 34	- 420,449.00
Town Payments to CASTLETON/HUBBARDTON Union#42		-720,863.00
Town Payments to the Education Fund (from Non-Resident taxes)		- 303,067.03
Final State Education Statement		453.59
Small Credits		-3.17
TOWN REVENUE: 2017/2018 CURRENT TAXES RAISED	Page 28	\$ 898,083.37

2017/2018 TAXES BILLED August 2017		<u>\$ 2,547,765.94</u>
Revised Bills per State, Adjustments/Rounding (net)		-1,700.91

2017/2018 FINAL TAX BILL AMOUNT April 2018		<u>\$ 2,546,065.03</u>
State Education Tax Credits & State Municipal Tax Payments to Town		-238,876.99
2017/2018 Taxpayer Payments/Abatements through May 15, 2018		2,307,188.04
2017/2018 Warrant to Delinquent Tax Collector May 23, 2018	Page 20	\$ 167,020.96

2018/2019 TAXES IN THE PROCESS OF BEING RAISED

2018 Municipal Grand List of \$1,084,269.00

2018 Education Grand List of \$1,085,692.53

Total Homestead Property Tax Rate	(1.4752 Education, 0.822 Municipal)	-	2.2972
Total Non-Residential Property Tax Rate	(1.5554 Education, 0.822 Municipal)	-	2.3774

2018/2019 TAXES BILLED August 2018	<u>\$ 2,543,528.57</u>
Initial TOTAL SCHOOL Amount: per State	1,652,271.50
Initial TOWN REVENUE: CURRENT TAXES BEING RAISED	891,257.07

AUDITOR'S STATEMENT

This year an audit of the Town's financial accounts was also performed by an independent auditor, Jeffrey R. Bradley CPA, P.C. from Rutland, Vermont. "The audit was conducted in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States." All orders, receipts, invoices and other materials used in the preparation of the Town Report are on file in the Town Office and are open to the public for examination during the Town Clerk's regular office hours.

Marion C. Cleary

Richard Nordmeyer

AUDITORS' BUDGET DETAIL REPORT

	2017-2018	Actual	Budget		2017-2018	Actual	Budget
TOWN GOVERNMENT				Office Supplies	2008.16	2500.00	
Ballot Clerks		98.00	250.00	E & G Graphics	229.00		
Marion Cleary	49.00			Eastern Systems	376.62		
Linda Pritchard	49.00			IDS Identification Forms	133.33		
Delinquent Tax Collector		13066.84	8000.00	Kofile	644.59		
Jeanne Sampson	13066.84			Microsoft	105.99		
Justice of the Peace/BCA		853.56	1700.00	New England Municipal	162.40		
George W. Davis Jr	122.50			Staples	753.73		
Dwayne Gibbs	116.38			VT Dept of Health	2.50		
Robert Gibbs	79.63			Greeter Grant (reimb)	-400.00		
Richard Grabowski	116.38			Office Equipment	4997.99	5355.00	
Janet Morey	147.00			Canon Financial	1812.00		
Elaine Nordmeyer	49.00			Canon Solutions	534.00		
Richard Nordmeyer	156.19			Janet Morey (reimb)	106.99		
Alexander Pritchard	49.00			NEMRC Software	2045.00		
Jeanne Sampson	17.48			Transfer to Reserve Fund	500.00		
Moderator		175.00	175.00	Office Furniture	2399.98	2000.00	
George W. Davis Jr	175.00			Transfer to Reserve Fund	2000.00		
Selectboard		6570.00	6570.00	Staples	399.98		
James Casey	1270.00			Book Repair	1500.00	1500.00	
Dwayne Gibbs	1270.00			Transfer to Reserve Fund	1500.00		
Robert Gibbs	1490.00			Heat	2018.47	5000.00	
Richard Grabowski	1270.00			Fyles Brothers, Inc	147.77		
Janet Morey	1270.00			Keyser Energy	1870.70		
Selectboard's Bookkeeper		1389.33	2300.00	Electric	1475.83	3200.00	
Robert Gibbs	1674.08			Green Mountain Power	1475.83		
Janet Morey	140.25			Telephone	2346.05	2000.00	
Greeter Grant (reimb)	-425.00			OTT	2346.05		
Selectboard's Secretary		724.75	1000.00	Bldgs & Grounds Maint. - Admin	31437.93	15000.00	
Dawn Custer	724.75			Ace Carting	589.74		
Selectboard's Administrative Assistants		179.88	500.00	Amazon	179.65		
Richard Grabowski	112.50			Joe Bernal & Sons	3415.00		
Michael Wetmore	67.38			Countryside Lock	539.25		
Town Clerk		33074.50	35490.00	Cuttin It Sweet	1385.00		
Dawn Custer	33949.50			Doran Bros	3009.00		
Greeter Grant (reimb)	-875.00			Fire ProTec	23.25		
Assistant Town Clerk		10213.50	12000.00	Foley Services	603.19		
Michelle Poluikis	7660.12			Fowler Services	30.40		
Margaret Vittum	2553.38			Fyles Brothers, Inc	541.51		
Town Treasurer		9126.00	9126.00	Gilmore Home Center	23.90		
Dawn Custer	9126.00			Home Depot	505.57		
Assistant Town Treasurer		5100.00	6000.00	K-D Associates	1100.00		
Michelle Poluikis	3825.00			O'Reilly Auto	18.80		
Margaret Vittum	1275.00			Parker Water Wells	2300.00		
Buildings & Grounds Commissioner		650.00	650.00	Scott Perron	799.27		
Janet Morey	650.00			Staples	17.58		
FICA - Town Government		7657.10	8350.00	Service Master	13064.01		
EFTPS	8724.11			Sweep You Off Your Feet	2890.00		
Greeter Grant (reimb)	-1067.01			Tim Lipka	402.81		
Health Insurance - Admin.		17459.02	18500.00	Town Hall Drainage Repairs	31682.49	20000.00	
Northeast Delta Dental	1187.03			Wisell's Earth Moving	31682.49		
BC/BS of VT	16048.91			Property/Casualty Insurance	29741.00	30250.00	
Combined Insurance (EyeMed)	223.08			Farm Family Insurance	500.00		
Retirement - Admin.		2409.04	2485.00	VLCT Property & Casualty	29241.00		
VT Municipal Retirement	2409.04			Legal Fees - Admin.	2105.00	6000.00	
Unemployment Insurance		2786.00	4000.00	Ryan Smith & Carbine	2105.00		
VLCT Unemployment Trust	2786.00			Professional Services - Admin.	2172.88	2000.00	
Workers Compensation Bond		20911.09	23000.00	New England Municipal Resource	2172.88		
VLCT Property & Casualty	21701.00			VLCT Dues	0.00	1800.00	
Greeter Grant (reimb)	-789.91			Fees to the State	755.00	800.00	
Mileage Reimbursement - Admin		998.84	1400.00	VT State Treasurer	755.00		
Dawn Custer	594.07			County Tax	8658.87	9850.00	
George W. Davis Jr	21.80			County of Rutland	8658.87		
Dwayne Gibbs	37.97			Short Term Loan Interest	0.00	500.00	
Robert Gibbs	278.94			Miscellaneous - Administration	141.04	700.00	
Richard Grabowski	5.35			Mitchell's	134.73		
Richard Nordmeyer	13.63			Int. Chg	6.31		
Michael Wetmore	47.08			Mileage Reimbursement - Planning	0.00	50.00	
Prof. Development Admin		1280.00	1500.00	Prof. Development - Planning	120.00	200.00	
New England Municipal	60.00			VLCT	120.00		
NEMClerks	850.00			Supplies/Ads, etc. - Planning	150.00	750.00	
VLCT	345.00			USPO	150.00		
VMCTA	25.00			Prof. Assistance Planning	995.00	1500.00	
Advertisements - Admin.		526.35	500.00	Rutland Regional	995.00		
Manchester Newspapers	526.35						
Postage - Admin.		1406.29	3200.00				
U. S. Postmaster	1406.29						

	<u>2017-2018</u>	<u>Actual</u>	<u>Budget</u>		<u>2017-2018</u>	<u>Actual</u>	<u>Budget</u>
Rutland Regional Planning Comm.		925.00	925.00	Insurance - Fire Dept. Disability		5413.12	4600.00
Rutland Regional	925.00			AFLAC	4323.12		
Payroll - Zoning		901.43	2200.00	U I Insurance Service	860.00		
Robert Gibbs	901.43			VLCT	230.00		
Mileage Reimbursement - Zoning		354.07	600.00	Flow Test		0.00	1500.00
Robert Gibbs	354.07			State Dispatch		1200.00	2000.00
Supplies/Ads, etc. - Zoning		35.00	400.00	Rutland Cty Fire Mutual Aid	1200.00		
Rutland Regional	35.00						
Legal Fees - Zoning		0.00	4000.00	Oil & Grease - Fire Dept.		0.00	100.00
Payroll - Auditors		1050.00	1050.00	Gasoline - Fire Dept.		0.00	100.00
Marion Cleary	350.00			Diesel Fuel - Fire Dept		748.42	1000.00
Richard Nordmeyer	350.00			Keyser Energy	748.42		
Linda Pritchard	350.00			Engine 1		216.95	1000.00
Mileage Reimbursement - Auditors		0.00	100.00	York Street Auto	216.95		
Prof. Development - Auditors		0.00	120.00	Engine 2		179.04	1000.00
Postage, etc. - Auditors		380.76	450.00	Earle's Truck Repair	179.04		
Dawn Custer (reimb)	376.14						
U. S. Postmaster	4.62			Engine 3		1745.45	1000.00
Printing Town Report		1171.00	1400.00	Interstate Battery	254.78		
Quick Print of Rutland	1171.00			Precision Auto	1297.40		
Assessor Services		12960.00	13000.00	York Street Auto	193.27		
Vermont Municipal Assessor	12960.00			Tanker 1		3219.68	1000.00
MicroSolve/APEX - Assessor		501.50	1500.00	Earle's Truck Repair	3219.68		
VT Dept. of Taxes	501.50			Engine 4		0.00	1000.00
Maps/Maintenance - Assessor		1215.90	2400.00	Fire Station Bond Principal		15000.00	15000.00
Cartographic Associates	1200.00			US Bank	15000.00		
Dawn Custer (reimb)	15.90			Fire Station Bond Interest		6602.19	9000.00
Supplies, Ads, etc. - Assessor		196.95	1200.00	US Bank	6602.19		
Apex Software	195.00			Tanker Loan Principal		28478.67	28480.00
Vermont Municipal Assessor	1.95			First National Bank of Orwell	28478.67		
Telephone - Assessor		599.57	600.00	Tanker Loan Interest		1905.34	1910.00
OTT	599.57			First National Bank of Orwell	1905.34		
Professional Services - Assessor		0.00	500.00	Miscellaneous - Fire Dept.		489.82	400.00
PUBLIC SAFETY				Heiman Fire Equip	68.85		
Recruitment Incentive		4000.00	4000.00	VT State Firefighters' Assoc	391.00		
Hubbardton Fire Department	4000.00			Walmart	29.97		
Training - Fire Dept.		765.00	1500.00	Payroll - Constable		9000.00	9000.00
Glenn Woods (HVED reimb)	735.00			Floyd Morey, Jr.	9000.00		
Dwayne Gibbs (reimb)	30.00			Mileage Reimbursement - Constable		1712.66	2000.00
Equipment Maintenance- Fire Dept		0.00	2500.00	Floyd Morey, Jr.	1712.66		
Small Tools - Fire Dept		0.00	500.00	Training -Constable		20.00	100.00
Hose/Nozzles		886.95	1000.00	VCA	20.00		
Heiman Fire Equip	886.95			Supplies - Constable		596.86	750.00
Air Packs		0.00	5000.00	Adirondack Two-Way Radio	217.00		
Turnout Gear		587.95	5000.00	Galls	315.87		
Heiman Fire Equip	587.95			Staples	63.99		
Radios/Pager - Fire Dept.		572.30	5000.00	Animal Control		226.63	1000.00
Adirondack Two-Way Radio	572.30			Bruce Folsom	226.63		
Chimney Cleaning Tools		0.00	200.00	Mileage Reimbursement - ACO		102.72	300.00
Ladders/Poles		0.00	250.00	Bruce Folsom	102.72		
Portable Pumps & Generator		0.00	500.00	Training- ACO		0.00	100.00
Safety Equipment		400.59	800.00	Supplies - ACO		125.03	175.00
Hills Signs	307.00			Amazon	125.03		
Uline	93.59			PUBLIC WORKS			
Foam		0.00	500.00	Cemeteries Appropriation		3000.00	3000.00
Heat - Fire Dept.		2881.24	5000.00	Hubbardton Cemetery Comm.	3000.00		
Fyles Bros	2881.24			Castleton Transfer Station		25316.00	24916.00
Electric - Fire Dept.		2251.61	2500.00	Town of Castleton	25316.00		
Green Mountain Power	2251.61			HIGHWAY DEPARTMENT			
Telephone - Fire Dept		3361.40	3000.00	Road Crew - Payroll		139486.65	162000.00
OTT	3361.40			Bruce Chapman	38757.06		
Bldgs & Grounds Maint.- Fire Dept.		11837.11	5000.00	Jason Cram	5687.08		
Ace Carting	376.20			Joshua Davis	25451.48		
Cuttin It Sweet	1575.00			Richard Grabowski	505.05		
Countryside Lock	1640.50			James Hanson	33185.57		
Fire ProTec	346.00			Janet Morey	35900.41		
Fyles Bros	6576.56			Road Commissioner		650.00	650.00
Gilmore Home Center	92.85			Janet Morey	650.00		
Robert Jones	680.00			FICA - Roads		9962.20	12475.00
Sweep You Off Your Feet	550.00			EFTPS	9962.20		
Office Supplies - Fire Dept.		333.50	300.00	Health Insurance - Roads		31201.34	55500.00
Reimburse Town Admin	15.00			BC/BS of VT	28698.92		
USPO	318.50			Northeast Delta Dental	2107.20		
				Combined Insurance (Eyemed)	395.22		
				Retirement - Roads		6835.04	8708.00
				VT Municipal Retirement	6835.04		

	<u>2017-2018</u>	<u>Actual</u>	<u>Budget</u>		<u>2017-2018</u>	<u>Actual</u>	<u>Budget</u>
Mileage Reimbursement - Roads		1344.02	1200.00	2018 Mack		8178.06	9000.00
Bruce Chapman	59.11			Earle's Truck Repair	1834.99		
Jason Cram	20.33			Mitchell's Screen Printing	150.00		
James Hanson	35.31			Sheldon Trucks	5250.00		
Janet Morey	1229.27			Tenco Industries	943.07		
Prof. Development -Roads		290.00	500.00	JD Utility Tractor		283.08	1000.00
Poultney-Mettowee Conserv.	50.00			Fair Haven Auto	102.86		
VLCT	195.00			Interstate Battery	136.67		
VMHA	45.00			Mountain View Equipment	23.56		
Tools - Roads		5994.43	1500.00	O'Reilly Auto Parts	19.99		
Amazon	110.84			Grader		5951.08	3500.00
Home Depot	39.91			Howard P Fairfield	67.91		
Howard P Fairfield	5500.00			Interstate Battery	393.12		
Lucky's	305.76			J & B Truck Center	20.34		
O'Reilly's Auto	37.92			O'Reilly Auto Parts	18.72		
Tires		2865.58	3000.00	Southworth-Milton	4700.99		
Ray Beane, Inc.	2865.58			Wholesale Distributors	750.00		
Plow, Blades/Shoes		2489.62	2000.00	Case Loader-Backhoe		8166.84	5000.00
Lucky's	1106.89			Fair Haven Auto	15.78		
Tenco Industries	1382.73			Mac Equipment	100.25		
Chains		7072.10	3000.00	O'Reilly Auto Parts	7.98		
Chappell Tractor	1036.25			Ray Beane Inc	51.66		
Gilmore Home Center	21.45			Townline Equipment	7931.67		
Wholesale Distributors	6014.40			Young Farm Equipment	59.50		
Radios - Roads		319.50	1000.00	2015 F550		652.15	1000.00
Adirondack Two-Way Radio	319.50			Fair Haven Auto	185.98		
Garage Heat		1492.00	3500.00	O'Reilly Auto Parts	197.17		
Fyles Bros	1492.00			R & D Automotive	83.00		
Garage Electric		1753.69	2000.00	Ray Beane Inc	186.00		
Green Mountain Power	1753.69			Mower		0.00	1000.00
Garage Telephone		1858.93	2000.00	Sweepster		0.00	500.00
OTT	1858.93			Rake		0.00	200.00
Garage Bldgs & Grounds		6803.69	10000.00	Sanders		0.00	1000.00
Ace Carting	376.20			Chainsaw		960.67	700.00
Countryside Lock	571.00			Garland's Agway	569.99		
Cuttin It Sweet	500.00			Lake Hortonia Country Store	15.00		
Fire ProTec	143.10			Mountain View Equipment	97.45		
Fowler Services	51.70			O'Reilly Auto Parts	23.98		
Fyles Bros	333.04			Young Farm Equipment	254.25		
Overhead Door	4366.75			Woodchipper		0.00	600.00
Saints Floor Care	250.00			Trailers		142.00	1000.00
Tim Lipka	211.90			Lucky's	142.00		
Equipment Rental		14937.75	8000.00	Gasoline		0.00	150.00
Nortrax	14937.75			Salt		56033.23	40000.00
Tree Removal		15500.00	10000.00	Cargill, Inc.	56033.23		
McCullough Bros	15500.00			Calcium Chloride Fund		0.00	1500.00
Uniforms		994.91	2000.00	Sand		21850.28	25000.00
Amazon	57.20			Brown's Quarried	112.00		
Joshua Davis (reimb)	95.91			Florence Crushed Stone	1367.50		
Mitchell's Screen Printing	371.00			Markowski Excavating	20370.78		
Sensible Shoe	470.80			Gravel		23071.44	25000.00
Personal Protective Equipment		979.44	1200.00	Brown's Quarried	8469.50		
Conney Safety	153.05			Florence Crushed Stone	14601.94		
Mitchell's Screen Printing	694.76			Culverts		9525.20	10000.00
Walmart	131.63			Black Pond Supply Co.	3787.32		
CDL Physicals		0.00	440.00	Ferguson Waterworks	5107.88		
Vehicle Undercoat		1200.00	1200.00	Parker Water Wells	100.00		
Carrara/s Rustproof	1200.00			VT DEC	530.00		
Oil & Grease - Roads		371.81	1000.00	Cold Patch		41.97	1000.00
Clark's Truck Center	299.90			Gilmore Home Center	41.97		
O'Reilly Auto Parts	59.96			Bush Hog Lease		4253.08	4152.00
Young Farm Equipment	11.95			Northland Capital	4253.08		
Diesel Fuel -Roads		17137.19	25000.00	Dump Truck Lease		29619.49	29620.00
Keyser	17047.26			Kansas State Bank	29619.49		
O'Reilly Auto Parts	89.93			Road Paving Principal		74990.38	75000.00
2012 Int'l Dump Truck		6337.68	3000.00	First Nat'l Bank of Orwell	74990.38		
Central Vermont Truck	3028.47			Road Paving Interest		1581.79	2300.00
Clark's Truck Center	148.20			First Nat'l Bank of Orwell	1581.79		
Earle's Truck Repair	3161.01			Pavement Crack Sealing		12000.00	12000.00
				Nicom	12000.00		
				Retro Reflectors Signs		2100.14	2500.00
				Eco-Signs	623.95		
				Vermont Dept. Corrections	1076.19		
				Wholesale Distributors	400.00		

	<u>2017-2018</u>	<u>Actual</u>	<u>Budget</u>
Office Supplies - Roads		1284.87	1500.00
Amazon	44.94		
E & G Graphics	198.00		
Staples	881.03		
USPO	160.90		
Misc. Supplies/Signs -Roads		3692.19	5500.00
Airgas	301.31		
Amazon	74.04		
Black Pond Supply	174.00		
Chappell Tractor	58.00		
Clean Center	25.00		
Dawn Custer (reimb)	5.81		
Fair Haven Auto	66.92		
Fastenal	72.69		
Fleet Pride	11.41		
Fred Hubbard	100.00		
Garland's Agway	26.99		
Gilmore Home Center	346.20		
Hannaford's	350.00		
Janet Morey (Reimb)	84.72		
Lake Hortonia Country Store	122.52		
Misty Meadows Spring Water	109.00		
O'Reilly Auto Parts	442.40		
Seedway	973.71		
Shaw's	10.29		
Town Line Equipment	60.00		
U-Line	93.58		
Walmart	183.60		
CAPITAL PROJECT Allocations	52000.00	52000.00	52000.00
ORGANIZATION APPROP.		29857.00	29857.00
American Red Cross	250.00		
BROC	550.00		
Castleton Community Seniors	1000.00		
Castleton Free Library	4500.00		
Child First Advocacy	400.00		
Echo Lake Association	1500.00		
Fair Haven Rescue Squad	7060.00		
Friends Up North	1500.00		
FHUHS Project Graduation	200.00		
Green Up Vermont	50.00		
Hubbardton Day	2500.00		
Hubbardton/Castleton Food Shel	1000.00		
Lake Beebe Watershed	1500.00		
Lake Bomoseen Association	250.00		
Lake Hortonia Association	1500.00		
Living History Association	500.00		
NeighborWorks of Western VT	500.00		
Poultney-Mettowee Watershed	500.00		
Rutland Area Visiting Nurses	1413.00		
Rutland County Parent/Child	300.00		
Rutland County Women's Netwo	150.00		
Rutland Mental Health	229.00		
SW VT Area Council on Aging	200.00		
Town of Hubbardton Scholarship	2000.00		
VT Center for Independent Livin	155.00		
VT Rural Fire Protection	100.00		
VT Trails and Greenways	50.00		
TOTALS	1038940.70	1038940.70	1103529.00

Positions Appointed by the Select Board

Animal Control Officer	Robert Jones	273-3795
Buildings and Grounds Commissioner(s)	Dwayne Gibbs	
	Janet Morey	
Emergency Management Coordinators	Don Brown	
	Floyd Morey	
Fair Haven Rescue Squad Representative	Grace Calvin	
Fire Warden	Dwayne Gibbs	273-2651
	Paul Collodi - Assistant	
Green-Up Day Chair:	Janet Morey	
Planning Commission	Shawn DuBois - Chair	
	Deb Bahre	
	Sandra Fink	
	Richard Grabowski	
	Mike Horner	
	Robert Jones	
	Janet Morey	
	Richard Nordmeyer	
	Thomas Spangenberg	
Road Commissioner:	Janet Morey	273-2105
Rutland County Solid Waste Representative	Mike Wetmore	
RRPC Representative	Robert Gibbs	
Town Constable	Floyd Morey	273-2105
Tree Warden	Mike Fallis	
Zoning Board of Adjustment:	Trudy Booth	
	James Casey	
	Richard Grabowski	
	Andrea Hubbard-MacLauchlan	
	Jeanne Sampson	

**If you are interested in any position,
please submit a letter of interest to:**

**Town of Hubbardton
1831 Monument Hill Rd.
Castleton, VT 05735**

to the Board's attention.

WARNING

2019 Hubbardton Annual Town Meeting

The legal voters of the Town of Hubbardton in the County of Rutland and State of Vermont are hereby duly warned and notified to meet at the Town Hall in said Town of Hubbardton on Monday, March 4, 2019 at 7:00 P.M. to act on Articles 2-16 and Tuesday, March 5, 2019, between the hours of 10:00 A.M. and 7:00 P.M. to vote by Australian ballot on Article 1.

ARTICLE 1. To elect officers for the following terms: a Moderator for 1 year; a Selectman for 3 years; two Selectmen for 1 year; a Town Clerk for 3 years; a Town Treasurer for 3 years; an Auditor for 3 years; a Delinquent Tax Collector for 1 year; a Cemetery Commissioner for 3 years; a Town Grand Juror for 1 year and a Town Agent for 1 year.

ARTICLE 2. To receive the reports of the Town Officers.

ARTICLE 3. To see if the salaries of the elected Town Officials shall be set at the following rates:

TOWN CLERK	up to	\$39,585 ANNUAL	
TOWN TREASURER	up to	\$10,179 ANNUAL	
SELECTMEN (5)		\$1,350 EACH (4)	CHAIRPERSON \$1,575 \$6,975 TOTAL ANNUAL
AUDITORS (3)		\$350 EACH	\$1,050 TOTAL ANNUAL
JUSTICES OF THE PEACE/BCA		\$12.75/HR	
MODERATOR		\$175 ANNUAL	
TOWN AGENT/TOWN GRAND JUROR		\$0 EACH ANNUAL	

ARTICLE 4. To see if the 19/20 Fiscal Year taxes collected by the Town shall be paid to the Town Treasurer in four installments, with the following due dates:

September 15, 2019, November 15, 2019, February 15, 2020, and May 15, 2020

ARTICLE 5. To see if the Town will appropriate \$280,969 for [A] TOWN GOVERNMENT. (\$111,094 to be raised by taxes)

ARTICLE 6. To see if the Town will appropriate \$174,005 for [B] PUBLIC SAFETY. (\$173,905 to be raised by taxes)

ARTICLE 7. To see if the Town will raise \$38,992 for [C] PUBLIC WORKS. (\$34,992 to be raised by taxes)

ARTICLE 8. To see if the Town will appropriate \$636,500 for [D] REPAIR AND MAINTENANCE OF TOWN HIGHWAYS & EQUIPMENT. (\$494,990 to be raised by taxes)

ARTICLE 9. To see if the Town will raise the following monies as listed for [E] ORGANIZATION APPROPRIATIONS:

AMERICAN RED CROSS OF CENTRAL VT & THE NH VALLEY - Disaster relief, Health & Safety Instruction	\$ 250
BROC-COMMUNITY ACTION IN SOUTHWESTERN VT- Commodities, Weatherization, Fuel Assistance	550
CASTLETON COMMUNITY SENIORS, INC. - Service programs for Seniors	1,000
CASTLETON FREE LIBRARY- Support for library/programs most used by Hubbardton residents	5,000
CASTLETON RECREATION DEPT. - used primarily by Hubbardton children (includes discounted Crystal Beach)	1,500
CHILD FIRST ADVOCACY CENTER	400
ECHO LAKE ASSOCIATION- Milfoil control to preserve water quality	1,500
FAIR HAVEN UNION HIGH SCHOOL - Project Graduation	200
FRIENDS UP NORTH -Weed control north of Float Bridge	1,500
GREEN UP VERMONT- Volunteer program cleaning roadside litter	50
HUBBARDTON DAY CELEBRATION	2,500
LAKE BEEBE WATERSHED ASSOCIATION, INC.	1,500
LAKE BOMOSEEN ASSOCIATION	250
LAKE BOMOSEEN PRESERVATION TRUST - Provides grants and education programs	750
LAKE HORTONIA PROPERTY OWNERS' ASSOCIATION- Eurasian Milfoil Control	1,500
LIVING HISTORY ASSOCIATION, Inc. - Anniversary Battle of Hubbardton Weekend Event	500
NEIGHBORWORKS OF WESTERN VERMONT - Assists rehab, purchase, financing, emergencies	500
NEWSTORY CENTER - Crisis Line, Shelter/Care for Women & Children	150
POULTNEY METTOWEE WATERSHED PARTNERSHIP- Conservation of our watershed area	500
RUTLAND AREA VISITING NURSE ASSOCIATION & HOSPICE-Home Health Care, Nursing, Respite Care	1,413
RUTLAND MENTAL HEALTH SERVICES- Crisis Intervention, Treatment, Child and Family Services	229
SOUTHWESTERN VERMONT COUNCIL ON AGING, INC.- Senior Meals, Legal Aid, Advocacy Assistance	200
TOWN OF HUBBARDTON SCHOOL SCHOLARSHIP FUND	2,000
VERMONT ADULT LEARNING	200
VERMONT CENTER FOR INDEPENDENT LIVING- Assists the disabled achieve self-determined lives	155
VERMONT RURAL FIRE PROTECTION TASK FORCE -	100
VERMONT TRAILS & GREENWAYS COUNCIL-Support for all users of VT trails for recreation	50
TOTAL	\$ 24,447

ARTICLE 10. To see if the Town will approve the Capital Budget Program for Fiscal Years 2020 - 2025.

ARTICLE 11. To see if the Town will add \$10,000.00 to the BRIDGE REPAIR & HWY SAFETY Reserve Fund.

ARTICLE 12. To see if the Town will add \$20,000.00 to the HIGHWAY EQUIPMENT REPLACEMENT Reserve Fund.

ARTICLE 13. To see if the Town will add \$20,000.00 to the FIRE DEPARTMENT EQUIPMENT REPLACEMENT Reserve Fund.

ARTICLE 14. To see if the Town will add \$2,000.00 to the REAPPRAISAL Reserve Fund.

ARTICLE 15. To see if the Town will authorize the Select Board to lease to purchase a John Deere loader for \$134,900. 90% of the rental fees spent on the loader rental during the 2018 – 2019 winter will be applied as a rebate toward the lease agreement bringing the cost to \$118,760. The lease will be for five years, each payment due in July. Money used will be from the Highway Surplus and/or the Highway Equipment Replacement Fund.

ARTICLE 16. Shall the town authorize the elimination of the office of Town Auditor, with future audits to be provided by a public accountant licensed in this State in accordance with 17 V.S.A. § 2651b(a)? (To be voted by paper ballot)

ARTICLE 17. To see if the Town will authorize the Select Board to purchase the BarrPark LLC property on 2000 Monument Hill Rd., Parcel ID 03/026. for recreational use by the townspeople and public at large. The property consists of 200.3 acres of undeveloped land. Total purchase price \$125,000 plus all past and present real estate taxes and applicable fees. Grants will be received, and donations secured from private donors, all awards to be applied to the purchase price. Money not secured by grants or from private donors will be raised by taxes.

ARTICLE 19. To act on any other business that may properly come before this meeting.

Dated: January 28, 2019 at HUBBARDTON, VT


By the **HUBBARDTON SELECTBOARD**


James Casey


Dwayne Gibbs


Robert A. Gibbs – Selectboard Chair


Richard Grabowski


Janet Morey

TOWN OF HUBBARDTON 2019-2020 BUDGET

REVENUES

	2019-2020 BUDGET	2018-2019 BUDGET	VARIANCE	2017-2018 BUDGET	2017-2018 ACTUAL	VARIANCE
Current Taxes Raised	891,428	888,772	2,656	891,354	898,083.37	6,729.37
Current Tax Interest	2,500	2,500	0	2,500	3,502.33	1,002.33
Delinquent Tax Penalty	10,000	10,000	0	8,000	12,036.45	4,036.45
Delinquent Tax Interest	12,500	12,500	0	12,500	16,027.26	3,527.26
Ckg/Money Mkt/CD Interest	2,300	2,300	0	2,000	7,898.38	5,898.38
Town Clerk Fees	8,500	8,500	0	8,500	10,047.25	1,547.25
Dog Licenses	1,400	1,400	0	1,400	1,252.00	(148.00)
Copier/Fax Charges	25	25	0	25	20.00	(5.00)
Town Miscellaneous (includes PILOT, Current Use)	50,000	50,000	0	50,000	65,770.94	15,770.94
Planning Commission Fees	150	150	0	150	0.00	(150.00)
Zoning Fees and Penalties	2,500	2,500	0	2,500	1,100.00	(1,400.00)
Fire Dept Misc Revenue				0	1,591.23	1,591.23
Transfer Station Permits	4,000	4,000	0	4,000	5,075.00	1,075.00
Civil Fines	100	100	0	100	77.50	(22.50)
Highways - State Aid	80,000	80,000	0	80,000	82,455.38	2,455.38
Highway Miscellaneous Revenue	1,000	1,000	0	500	5,096.01	4,596.01
Highway Surplus - to pay Mack Truck Loan	60,510	60,510	0	0	0.00	-
General Fund Prior Years' Reserve	80,000	55,000	25,000	40,000	40,000.00	-
TOTAL REVENUES	1,206,913	1,179,257	27,656	1,103,529	1,150,033.10	46,504.10

EXPENDITURES

	2019-2020 BUDGET	2018-2019 BUDGET	VARIANCE	2017-2018 BUDGET	2017-2018 ACTUAL	VARIANCE
[A] TOWN GOVERNMENT						
Ballot Clerks	250	400	(150)	250	98.00	(152.00)
Delinquent Tax Collector	10,000	10,000	0	8,000	13,066.84	5,066.84
Justice of the Peace/BCA	1,600	1,800	(200)	1,700	853.56	(846.44)
Moderator	175	175	0	175	175.00	-
Selectmen	6,975	6,975	0	6,570	6,570.00	-
Selectmen's Bookkeeper	2,000	2,000	0	2,300	1,389.33	(910.67)
Selectmen's Secretary	900	900	0	1,000	724.75	(275.25)
Selectboard Administrative Assistance	500	500	0	500	179.88	(320.12)
Town Clerk	39,585	36,400	3,185	35,490	33,074.50	(2,415.50)
Assistant Town Clerk	12,000	12,300	(300)	12,000	10,213.50	(1,786.50)
Town Treasurer	10,179	9,360	819	9,126	9,126.00	-
Assistant Town Treasurer	6,300	6,300	0	6,000	5,100.00	(900.00)

	2019-2020 BUDGET	2018-2019 BUDGET	VARIANCE	2017-2018 BUDGET	2017-2018 ACTUAL	VARIANCE
TOWN GOVERNMENT (continued)						
Building & Grounds Commissioner	650	650	0	650	650.00	-
FICA - Town Government	8,500	8,350	150	8,350	7,657.10	(692.90)
Health Insurance - Admin.	21,075	20,280	795	18,500	17,459.02	(1,040.98)
Retirement - Admin.	2,690	2,690	0	2,485	2,409.04	(75.96)
Unemployment Insurance	3,900	3,900	0	4,000	2,786.00	(1,214.00)
Workers Compensation Bond	23,000	23,000	0	23,000	20,911.09	(2,088.91)
Mileage Reimbursement - Admin	1,100	1,100	0	1,400	998.84	(401.16)
Prof Development - Admin	1,500	1,500	0	1,500	1,280.00	(220.00)
Advertisements - Admin	500	500	0	500	526.35	26.35
Postage - Admin	3,000	3,200	(200)	3,200	1,406.29	(1,793.71)
Office Supplies - Admin	2,500	2,500	0	2,500	2,008.16	(491.84)
Office Equipment - Admin	8,500	8,355	145	5,355	4,997.99	(357.01)
Office Furniture - Admin	2,000	2,500	(500)	2,000	2,399.98	399.98
Book Repair	1,550	1,550	0	1,500	1,500.00	-
Heat	4,000	4,500	(500)	5,000	2,018.47	(2,981.53)
Electric	2,500	3,200	(700)	3,200	1,475.83	(1,724.17)
Telephone	2,200	2,200	0	2,000	2,346.05	346.05
Buildings & Grounds Maintenance - Admin	15,000	15,000	0	15,000	31,437.93	16,437.93
Buildings & Grounds Town Hall Basement	0	30,000	(30,000)			-
Property/Casualty Insurance	31,000	31,000	0	30,250	29,741.00	(509.00)
Legal Fees - Town Admin	5,000	5,000	0	6,000	2,105.00	(3,895.00)
Professional Services - Admin	2,000	2,000	0	2,000	2,172.88	172.88
VLCT Dues	1,875	1,825	50	1,800	0.00	(1,800.00)
Fees to the State	900	900	0	800	755.00	(45.00)
County Tax	9,900	9,900	0	9,850	8,658.87	(1,191.13)
Short Term Loan Interest	500	500	0	500	0.00	(500.00)
Miscellaneous Administration	700	700	0	700	141.04	(558.96)
Mileage Reimbursement - Planning	25	25	0	50	0.00	(50.00)
Prof Development - Planning	100	100	0	200	120.00	(80.00)
Professional Assistance	875	1,000	(125)	1,500	995.00	(505.00)
Supplies, Ads, etc - Planning	275	300	(25)	750	150.00	(600.00)
Rutland Regional Planning Commision	975	975	0	925	925.00	-
Payroll - Zoning	2,000	2,000	0	2,200	901.43	(1,298.57)
Mileage Reimbursement - Zoning	450	450	0	600	354.07	(245.93)
Supplies, Ads, etc - Zoning	200	200	0	400	35.00	(365.00)
Legal Fees - Zoning	3,000	3,000	0	4,000	0.00	(4,000.00)
Payroll - Auditors	1,050	1,050	0	1,050	1,050.00	-
Mileage Reimbursement - Auditors	50	50	0	100	0.00	(100.00)
Prof Development - Auditors	120	120	0	120	0.00	(120.00)
External Audit	6,000	0	6,000		0.00	
Postage, etc - Auditors	450	450	0	450	380.76	(69.24)
Printing Town Report	1,400	1,400	0	1,400	1,171.00	(229.00)
Assessor Contracted Services	13,000	13,000	0	13,000	12,960.00	(40.00)
MicroSolve/ APEX - Assessor	695	695	0	1,500	501.50	(998.50)
Maps & Maintenance	1,600	1,600	0	2,400	1,215.90	(1,184.10)
Supplies, Ads, etc -Assessor	1,100	1,100	0	1,200	196.95	(1,003.05)
Telephone - Assessor	600	600	0	600	599.57	(0.43)
Professional Services-Assessor	500	500	0	500	0.00	(500.00)
TOTAL [A] TOWN GOVERNMENT	280,969	302,525	(21,556)	268,096	249,969.47	(18,126.53)

	2019-2020	2018-2019	VARIANCE	2017-2018	2017-2018	VARIANCE
	BUDGET	BUDGET		BUDGET	ACTUAL	
[B] PUBLIC SAFETY						
Recruitment Incentive	4,000	4,000	0	4,000	4,000.00	-
Training - Fire Dept	1,500	1,500	0	1,500	765.00	(735.00)
Equipment Maintenance - Fire Dept	1,500	2,500	(1,000)	2,500	0.00	(2,500.00)
Small Tools - Fire Dept	500	500	0	500	0.00	(500.00)
Hose/Nozzles	1,500	1,000	500	1,000	886.95	(113.05)
Air Packs	5,000	5,000	0	5,000	0.00	(5,000.00)
Turnout Gear	6,000	6,000	0	5,000	587.95	(4,412.05)
Radios/Pagers - Fire Dept	6,100	6,100	0	5,000	572.30	(4,427.70)
Chimney Cleaning Tools	200	200	0	200	0.00	(200.00)
Ladders/Poles	500	500	0	250	0.00	(250.00)
Portable Pumps & Generator	500	500	0	500	0.00	(500.00)
Safety Equipment	800	800	0	800	400.59	(399.41)
Foam	500	500	0	500	0.00	(500.00)
Heat - Fire Dept	5,000	5,000	0	5,000	2,881.24	(2,118.76)
Electric - Fire Dept	2,500	2,500	0	2,500	2,251.61	(248.39)
Telephone - Fire Dept	3,000	3,000	0	3,000	3,361.40	361.40
Buildings & Grounds Maintenance - F D	5,000	5,000	0	5,000	11,837.11	6,837.11
Eastside FH Siding and Repair	35,000		35,000			
Office Supplies - Fire Dept	350	300	50	300	333.50	33.50
Insurance - F D Disability	5,000	4,600	400	4,600	5,413.12	813.12
Flow Test	1,500	1,500	0	1,500	0.00	(1,500.00)
State Dispatch	2,000	2,000	0	2,000	1,200.00	(800.00)
Oil & Grease - Fire Dept	100	100	0	100	0.00	(100.00)
Gasoline - Fire Dept	100	100	0	100	0.00	(100.00)
Diesel Fuel - Fire Dept	1,000	1,000	0	1,000	748.42	(251.58)
Engine 1	1,000	1,000	0	1,000	216.95	(783.05)
Engine 2	1,000	1,000	0	1,000	179.04	(820.96)
Engine 3	1,000	1,500	(500)	1,000	1,745.45	745.45
Tanker 1	1,000	1,000	0	1,000	3,219.68	2,219.68
Engine 4	1,500	1,500	0	1,000	0.00	(1,000.00)
Fire Station Bond Principal	15,000	15,000	0	15,000	15,000.00	-
Fire Station Bond Interest	6,500	9,000	(2,500)	9,000	6,602.19	(2,397.81)
Tanker Loan Principal	28,480	28,480	0	28,480	28,478.67	(1.33)
Tanker Loan Interest	950	1,140	(190)	1,910	1,905.34	(4.66)
Miscellaneous - Fire Dept	500	500	0	400	489.82	89.82
Payroll - Constable	10,000	9,000	1,000	9,000	9,000.00	-
Mileage Reimbursement - Constable	2,000	2,000	0	2,000	1,712.66	(287.34)
Training - Constable	100	100	0	100	20.00	(80.00)
Supplies - Constable	750	750	0	750	596.86	(153.14)
Animal Control	1,000	1,000	0	1,000	226.63	(773.37)
Mileage Reimbursement ACO	300	300	0	300	102.72	(197.28)
Training - Animal Control	100	100	0	100	0.00	(100.00)
Supplies - Animal Control	175	175	0	175	125.03	(49.97)
Fair Haven Rescue	13,500		13,500			
TOTAL [B] PUBLIC SAFETY	174,005	127,745	46,260	125,065	104,860.23	(20,204.77)
[C] PUBLIC WORKS						
Cemeteries Appropriation	3,000	3,000	0	3,000	3,000.00	-
Castleton Transfer Station	35,992	26,310	9,682	24,916	25,316.00	400.00
TOTAL [C] PUBLIC WORKS	38,992	29,310	9,682	27,916	28,316.00	400.00

	2019-2020 BUDGET	2018-2019 BUDGET	VARIANCE	2017-2018 BUDGET	2017-2018 ACTUAL	VARIANCE
[D] HIGHWAY DEPARTMENT						
Payroll - Road Crew	172,000	172,000	0	162,000	139,486.65	(22,513.35)
Road Commissioner	650	650	0	650	650.00	-
FICA - Roads	13,210	13,210	0	12,475	9,962.20	(2,512.80)
Health Insurance - Roads	63,300	60,835	2,465	55,500	31,201.34	(24,298.66)
Retirement - Roads	9,890	9,675	215	8,708	6,835.04	(1,872.96)
Mileage Reimbursement - Roads	1,200	1,200	0	1,200	1,344.02	144.02
Prof Development - Roads	500	500	0	500	290.00	(210.00)
Municipal Rd Permit - Act 64	1,600	2,650	(1,050)		0.00	-
Tools - Roads	1,500	1,500	0	1,500	5,994.43	4,494.43
Tires	3,000	3,000	0	3,000	2,865.58	(134.42)
Plow Blades/Shoes	2,000	2,000	0	2,000	2,489.62	489.62
Chains	5,000	3,000	2,000	3,000	7,072.10	4,072.10
Radios - Roads	1,000	1,000	0	1,000	319.50	(680.50)
Garage Heat	3,500	3,500	0	3,500	1,492.00	(2,008.00)
Garage Electric	2,000	2,000	0	2,000	1,753.69	(246.31)
Garage Phone	2,000	2,000	0	2,000	1,858.93	(141.07)
Garage Buildings & Grounds	8,000	10,000	(2,000)	10,000	6,803.69	(3,196.31)
Equipment Rental	20,000	14,000	6,000	8,000	14,937.75	6,937.75
Tree Removal	15,000	13,000	2,000	10,000	15,500.00	5,500.00
Uniforms	2,000	2,000	0	2,000	994.91	(1,005.09)
Personal Protective Equipment	1,200	1,200	0	1,200	979.44	(220.56)
CDL Physicals	440	440	0	440	0.00	(440.00)
Vehicle Undercoat	1,200	1,200	0	1,200	1,200.00	-
Oil & Grease - Roads	1,000	1,000	0	1,000	371.81	(628.19)
Diesel Fuel - Roads	25,000	25,000	0	25,000	17,137.19	(7,862.81)
2012 Int'l Dump Truck	5,000	4,000	1,000	3,000	6,337.68	3,337.68
2018 Mack Dump Truck/ 2005 Int'l	3,000	3,000	0	9,000	8,178.06	(821.94)
John Deere Utility Tractor	1,500	1,500	0	1,000	283.08	(716.92)
Caterpillar Grader	4,000	4,000	0	3,500	5,951.08	2,451.08
Case Loader/Backhoe	5,000	5,000	0	5,000	8,166.84	3,166.84
2015 Ford F550	2,000	2,000	0	1,000	652.15	(347.85)
Bush Hog Mower	1,000	1,000	0	1,000	0.00	(1,000.00)
Sweepster	500	500	0	500	0.00	(500.00)
Rake	200	200	0	200	0.00	(200.00)
F550 Sander	1,000	1,000	0	1,000	0.00	(1,000.00)
Chainsaw	1,000	1,000	0	700	960.67	260.67
Vemeer Woodchipper	1,000	1,000	0	600	0.00	(600.00)
Trailers	500	1,000	(500)	1,000	142.00	(858.00)
Gasoline	100	150	(50)	150	0.00	(150.00)
Salt	40,000	40,000	0	40,000	56,033.23	16,033.23
Calcium Chloride Fund	3,000	3,000	0	1,500	0.00	(1,500.00)
Sand	25,000	25,000	0	25,000	21,850.28	(3,149.72)
Gravel/Slate	25,000	25,000	0	25,000	23,071.44	(1,928.56)
Culverts	5,000	5,000	0	10,000	9,525.20	(474.80)
Cold Patch	500	1,000	(500)	1,000	41.97	(958.03)

	2019-2020	2018-2019		2017-2018	2017-2018	VARIANCE
	BUDGET	BUDGET		BUDGET	ACTUAL	
HIGHWAY DEPARTMENT <i>(continued)</i>						
Bush Hog Lease		0	0	4,152	4,253.08	101.08
2012 Dump Truck Lease		0	0	29,620	29,619.49	(0.51)
Road Paving - Principal	75,000	75,000	0	75,000	74,990.38	(9.62)
Road Paving - Interest	0	3,700	(3,700)	2,300	1,581.79	(718.21)
2018 Mack Dump Truck Loan (pd using Hwy Surplus)	56,810	56,810	0		0.00	-
2018 Mack Dump Truck Interest (pd using Hwy Surplus)	3,700	3,700	0		0.00	-
Pavement Crack Sealing	12,000	12,000	0	12,000	12,000.00	-
Retro Reflectors Signs	1,500	2,500	(1,000)	2,500	2,100.14	(399.86)
Office Supplies - Roads	1,500	1,500	0	1,500	1,284.87	(215.13)
Miscellaneous Supplies- Roads	5,500	5,500	0	5,500	3,692.19	(1,807.81)
TOTAL [D] HIGHWAY DEPARTMENT	636,500	631,620	4,880	580,595	542,255.51	(38,339.49)
[E] ORGANIZATION APPROPRIATIONS	24,447	30,057	(5,610)	29,857	29,857.00	-
BRIDGE REPAIR/HWY SAFETY Rsrv Fund	10,000	10,000	0	10,000	10,000.00	-
HWY EQUIPMENT REPLACEMENT Rsrv Fund	20,000	20,000	0	20,000	20,000.00	-
FIRE EQUIPMENT REPLACEMENT Rsrv Fund	20,000	20,000	0	20,000	20,000.00	-
REAPPRAISAL/MAINT. GRAND LIST Rsrv Fund	2,000	2,000	0	2,000	2,000.00	-
TOWN HALL DRAINAGE REPAIRS	0	0	0	20,000	31,682.49	(11,682.49)
EXTERNAL AUDIT	0	6,000	(6,000)			
			0			
TOTAL EXPENDITURES	1,206,913	1,179,257	27,656	1,103,529	1,038,940.70	(64,588.30)

CEMETERY COMMISSIONERS' REPORT FOR 2018

Things were quieter in 2018. There was not a lot of major damage due to weather conditions.

Mowing and trimming are done regularly in the Lakeview and Pleasantview Cemeteries, East Hubbardton Cemetery, North Cemetery, and both the North and South Hortonville Cemeteries.

For 2019, we plan to do more headstone repair. We, also, check all the cemeteries to see if any trees need to be trimmed or taken down. Of course, the cutting of brush is always needing to be done. We have some cedar branches to remove in the Lakeview Cemetery in the spring. Any winter storm damage will be cleaned up as well.

Respectfully submitted,

Fred Fuller and Jane Fuller and Robert Jones, Cemetery Commissioners

CEMETERY TREASURER'S REPORT

ACCOUNT

Checking/NOW - Lake Sunapee Bank

BALANCE July 1, 2017 \$ 12,500.76

Receipts

2017-2018 Town Appropriation	3,000.00
Interest	150.49
Interest Trfrd from Svgs.	132.20
TOTAL RECEIPTS	+ 3,282.69

Expenditures

Cuttin It Sweet (Lawn Srvce)	4,448.75
TOTAL EXPENDITURES	- 4,448.75

Checking/NOW - Lake Sunapee Bank	11,334.70
Care Fund Savings - Lake Sunapee Bank	11,505.00
BALANCE June 30, 2018	\$ 22,839.70

TRUST FUNDS

E. D Hall	100.00
Clara Hunt	400.00
Samuel A. Parsons	1,000.00
John Pettee	500.00
Harry St. John	1,000.00
Ella Thomas	400.00
Eugene Waite	355.00
	\$3,755.00

CEMETERY CARE FUND

Trust Funds	3,755.00
Donations	25.00
Plots (2 Sold -	
+\$400)	7,725.00
	\$11,505.00

Dawn Custer, TREASURER

SCHOOL DISTRICT TREASURER'S REPORT
FISCAL YEAR 2017/2018

ACCOUNT

Checking/Now: Lake Sunapee Bank

Balance July 1, 2017	\$	32,530.60
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RECEIPTS: Tax Transfer from Town	\$	420,449.00
State of Vermont		5,488.28
Interest		<u>904.71</u>
	\$	459,372.59

EXPENDITURES: Of Town School District	\$	-456,006.12
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ACCOUNT

Checking/NOW Bar Harbor Bank & Trust

BALANCE June 30, 2018	\$	<u>3,366.47</u>
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SCHOOL INDEBTEDNESS AS OF JUNE 30, 2018

\$0

Dawn Custer, TREASURER

Benson – Castleton Fair Haven – Fair Haven Union High Hubbardton – Orwell West Haven

ADDISON-RUTLAND SUPERVISORY UNION

33 Mechanic Street

Fair Haven, Vermont 05743-1094

Phone (802) 265 - 4905

Fax (802) 265 - 2158

Auditor Report

The Hubbardton Town School District engaged the firm of RHR, Smith & Company of Buxton, Maine to complete the annual audit of the financial statements of the governmental activities, the business-type activities and the aggregate remaining fund information as of and for the year ended June 30, 2018.

The audit includes the financial statements of each of the school district's non-major governmental, non-major enterprise, and fiduciary funds for the same period. The audit report includes Management's Discussion and Analysis, and budget to actual comparison information.

RHR Smith & Company has stated that the audit was conducted in accordance with auditing standards that require them to plan and perform the audit in order to obtain reasonable assurance whether the financial statements are free of material misstatement.

The audit was conducted for the purpose of forming an opinion on the financial statements that collectively comprise the Hubbardton Town School District's basic financial statements.

A copy of the annual audit can be obtained by contacting the Addison Rutland Supervisory Union Central Office at 33 Mechanic Street, Fair Haven, VT or by visiting the website at www.arsu.org.

HUBBARDTON SCHOOL DISTRICT 2017-2018 Actual Expenditure Report

Report # 4089
Statement Code: Budget-TR

Account Number / Description	Budget 7/1/2017 - 6/30/2018	Actual 7/1/2017 - 6/30/2018
2310 BOARD OF EDUCATION		
10-010-30-2310-5119-00 BOARD SALARIES	1,350.00	1,350.00
10-010-30-2310-5220-00 SOCIAL SECURITY	105.00	103.27
10-010-30-2310-5340-00 LEGAL FEES	1,000.00	0.00
10-010-30-2310-5522-01 LIABILITY INSURANCE	1,055.00	901.02
10-010-30-2310-5522-02 UMBRELLA INSURANCE	50.00	45.15
10-010-30-2310-5530-00 PHONE/POSTAGE	100.00	0.00
10-010-30-2310-5540-00 ADVERTISING	200.00	0.00
10-010-30-2310-5590-00 BOARD MISC EXPENSE	100.00	100.00
10-010-30-2310-5810-00 DUES & FEES	280.00	245.00
TOTAL 2310 BOARD OF EDUCATION	\$4,240.00	\$2,744.44
2321 ARS: ASSESSMENT		
10-010-30-2321-5331-00 ARSU ASSESSMENT REG	18,281.00	18,281.01
TOTAL 2321 ARSU ASSESSMENT	\$18,281.00	\$18,281.01
2610 FISCAL SERVICE		
10-010-30-2610-5800-00 CURRENT INTEREST	3,000.00	0.00
TOTAL 2610 FISCAL SERVICE	\$3,000.00	\$0.00
2529 SERVICE CHARGES		
10-010-30-2529-5590-00 SERVICE CHARGE	50.00	0.00
TOTAL 2529 SERVICE CHARGES	\$50.00	\$0.00
2711 TRANSPORTATION		
10-010-30-2711-5331-00 ARSU TRANSPORTATION ASSESSMENT	11,887.00	11,887.04
TOTAL 2711 TRANSPORTATION	\$11,887.00	\$11,887.04
1100 DIRECT INSTRUCTION		
10-100-30-1100-5561-00 TUITION (FELHS)	343,200.00	367,889.22
10-100-30-1100-5561-04 TUITION OTHER LEAS	14,600.00	29,330.00
10-100-30-1100-5598-00 VOC TECH BASE ED AMT	27,779.00	27,779.00
10-100-30-1100-5569-00 VOC TECH LOCAL ASSEMT	21,101.00	20,329.65
TOTAL 1100 DIRECT INSTRUCTION	\$406,680.00	\$445,327.87
1200 SPECIAL EDUCATION		
10-100-30-1200-5311-00 ARSU SPCED ASSESSMENT	19,590.00	19,590.01
TOTAL 1200 SPECIAL EDUCATION	\$19,590.00	\$19,590.01
1200 SPECIAL EDUCATION		
10-211-30-1200-5594-00 EXTRAS COSTS ADIES FELHS	40,000.00	31,642.88
TOTAL 1200 SPECIAL EDUCATION	\$40,000.00	\$31,642.88
GRAND TOTAL	\$503,728.00	\$539,673.25

Account Number / Description	Budget 7/1/2017 - 6/30/2018	Actual 7/1/2017 - 6/30/2018
10-000-00-1199-4000-00 JULY 1 BALANCE	(35,000.00)	0.00
10-000-00-1310-4000-00 EARNINGS ON INVESTMENTS	(500.00)	(994.71)
10-000-00-1980-4000-00 PRIOR YEAR	0.00	(0.28)
10-000-00-3110-4000-00 STATE SUPPORT GRANT	(420,449.00)	(420,449.00)
10-000-00-3114-4000-00 BASE ED AMT TECH FTE	(27,779.00)	(27,779.00)
10-000-00-3202-4000-00 INTENSIVE REIMB	(20,000.00)	(17,975.51)
10-000-00-5400-4000-00 PRIOR YEAR ADJ	0.00	(2,769.45)
GRAND TOTAL	\$503,728.00	\$549,877.75

HUBBARDTON SCHOOL DISTRICT 2017-2018 Actual Revenue Report

Benson - Castleton - Fair Haven - Fair Haven Union High - Hubbardton - Orwell - West Haven

ADDISON-RUTLAND SUPERVISORY UNION

33 Mechanic Street
Fair Haven, Vermont 05743-1094
Phone (802) 265-4905 Fax (802) 265-2158

IMPORTANT BUDGET INFORMATION

Benson Town School District, Castleton-Hubbardton Union School District, West Haven Town School District, Hubbardton Town School District, Fair Haven Town School District and Fair Haven Union High School District merged as of July 1, 2018 and became the Slate Valley Modified Unified Union School District (SVMUUSD). As of July 1, 2019 SVMUUSD, Orwell Town School District and Addison Rutland Supervisory Union will merge and become the Slate Valley Unified Union School District (SVUUSD). SVUUSD will issue a separate annual report that will contain fiscal year 2020 budget information. Please refer to the Slate Valley Unified Union School District and Addison Rutland Supervisory Union 2019 Annual Report for fiscal year 2020 budget information.

For copies of the report, please contact the Superintendent of Schools' Office, 33 Mechanic Street, Fair Haven, VT at 802-265-4905 or visit our webpage at www.arsu.org or www.slatevalleyunified.org. Copies of this report will also be made available at the Benson, Castleton, Fair Haven, Hubbardton, Orwell and West Haven Town Clerks offices as well as the local schools.

The Annual Meeting for SVUUSD is Monday, February 25, 2019 at 7:00 p.m. at the Fair Haven Union High School in the band room. This is the only meeting at which the budget for the 2019-2020 school year will be discussed.

Benson - Castleton - Fair Haven - Fair Haven Union High - Hubbardton - Orwell - West Haven

ADDISON-RUTLAND SUPERVISORY UNION

33 Mechanic Street
Fair Haven, Vermont 05743-1094
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Auditor Report

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The audit includes the financial statements of each of the school district's non-major governmental, non-major enterprise, and fiduciary funds for the same period. The audit report includes Management's Discussion and Analysis, and budget to actual comparison information.

RHR Smith & Company has stated that the audit was conducted in accordance with auditing standards that require them to plan and perform the audit in order to obtain reasonable assurance whether the financial statements are free of material misstatement.

The audit was conducted for the purpose of forming an opinion on the financial statements that collectively comprise the Addison Rutland Supervisory Union basic financial statements.

A copy of the annual audit can be obtained by contacting the Addison Rutland Supervisory Union Central Office at 33 Mechanic Street, Fair Haven, VT or by visiting the website at www.arsu.org.

HUBBARDTON HISTORICAL SOCIETY

The Hubbardton Historical was established in 2000 by a group of like minded Hubbardton citizens and the help of the Pittsford Historical Society located in Pittsford, Vermont.

Our first project was to establish our society. Second, be participants at the Vermont History Expo held June 17th and 18th that year in Tunbridge, Vermont at the fairgrounds. Our first exhibit was the encampment display of the Battle of Hubbardton, July 7, 1777. The display had grass, a tent, and a scenic backdrop. The backdrop was created by Debbie Duval, a local Hubbardton artist. Jim Dassatti of the Living History Association (LHA), served as the display's interpreter. We were hooked on history.

By participating in the Vermont History Expos most of the years it was held, we learned more about our own history, Hubbardton history. Soon we connected with other historical societies throughout Vermont.

Hubbardton Historical Society was soon working closely with the Vermont Division for Historic Preservation and the Living History Association presenting the Battle of Hubbardton Reenactment and Encampment each year. This year is the 242nd Anniversary of the Battle of Hubbardton. The reenactment will be held July 6th & 7th, 2019. We hope to see you there!

Several years ago, we had soldier signs made to help visitors find the way to the Battlefield. Everyone visiting looks for the soldiers to make certain they are following the right route. We have been fortunate over the years to have several young people as active participants. They help us tell Hubbardton's story at the Expo and volunteer Reenactment weekend.

Our website, Hubbardton.net, has had several inquiries from people seeking information about relatives who have lived or fought in Hubbardton. We learned much from George Dikeman and his family. Information dating back as far as the Revolutionary War. Thank you, George for sharing your wealth of knowledge about Hubbardton with us.

Did you know? We have at least one WWII veteran who was given the Quilt of Valor – what an honor!!

Yours in history,

Grace Calvin
President, Hubbardton Historical Society

ADDISON RUTLAND S.U. 2017-2018 Revenue Report

In the area of special education we continue to see increases in the intensity of service needs of our students. We are experiencing significant social, emotional and behavioral needs that are emerging at younger grade levels resulting in a need for intensive supports and interventions and a need for more specialized providers. We are implementing several alternative classrooms and programs at the elementary and high school levels and have plans for the development of alternative programming at the middle school level in the near future. We are working collaboratively with our local and state resource providers to ensure that our students and families have access to the supports they need to be successful in school.

During the last two years, the issue of special education finance has been in the forefront of the work of the Vermont Education committees and the Legislature. As a result of this ongoing work, we will be implementing a new special education funding model for the 2019-2020 school year. The new laws and funding mechanisms are an attempt to get a handle on the cost of special education while improving the quality of teaching and learning for all struggling students.

Based on this new legislation, special education funding will shift to a census-based grant from the current reimbursement system, meaning that districts will receive funding based on the total size of their student population, rather than all funding being tied to students identified as needing special education. This funding can be used at the discretion of local schools, freeing us up to implement programs and hire specialists to serve struggling students before they get to a level where they are in need of special education. The overall goal is to increase educational opportunities and outcomes for ALL students.

We congratulate the following recipients of this year's special awards: Joseph Metrolle and Benjamin Worthing each received UVM Outstanding Teacher Awards. Nicole Gagnon, Trevor Kelson, Kimberly St. Phillips, Benjamin Worthing, and Kerry Stueckkopf each received an ARSU Outstanding Teacher Award. FHGS PBS Leadership Team, Laura Brayton-Illinski and CHS ACE's Team each received the ARSU Executive Awards. Carriann Wolcott, Nicole Aldous, Noor Hussam, Claire Bartholomew and Claire Carpenter each received an ARSU Instructional Assistant Award. Rodney Barschick, Brandon Schultz, FHGS Parent Teacher Organization, FHHS PBL Steering Committee, and Marcy Hart each received the ARSU Special Service Awards. Kathleen Hart, Sheila Bourque, Patricia Davenport, Gary Boulton, and Tom Pinsomcault each received an ARSU Substitute of the Year Award.

In closing, I would like to take this opportunity to reaffirm our Organizational Belief Statements:

We believe:

- In providing for the social, emotional and academic needs of every child so that they feel connected, safe, and respected in order to ensure student achievement.
- In providing a challenging and engaging atmosphere in which all members of the school community can learn and grow.
- In providing opportunities for inquiry, research, global collaboration, and communication.
- In providing varied, rich and personalized opportunities for learning.
- In providing experiences to develop critical thinking skills that allow students to become engaged participants in their school communities and beyond.

While this past year has been challenging it is wonderful to be part of a school community that is supportive, passionate and committed to the education of our students. I continue to be impressed and appreciative of the dedication of our staff to our students. I am looking forward to continued collaboration to move our schools forward and increasing the educational outcomes for all of our students.

Best Regards,
Brooke J. Olsen-Farrell
Superintendent of Schools

Account Number / Description	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018
10-000-00-1302-4000-00 PERK TUITION VT LEA	0.00	(1,463.50)
10-000-00-1300-4000-00 SPED EXCESS COST REIMBURSEMENT	(35,000.00)	(6,250.00)
10-000-00-1510-4000-00 INTEREST	0.00	(1,421.30)
10-000-00-1931-4000-20 BENSON ASSESSMENT	(95,424.00)	(95,424.00)
10-000-00-1931-4000-30 CASTLETON ASSESSMENT	(377,519.00)	(377,519.00)
10-000-00-1931-4000-31 CASTLETON ASSESSMENT	0.00	(1,661.91)
10-000-00-1931-4000-32 HUBBARDTON ASSESSMENT	(18,281.00)	(6,619.10)
10-000-00-1931-4000-50 FARM HAVEN ASSESSMENT	(321,289.00)	(321,288.99)
10-000-00-1931-4000-60 FULTON ASSESSMENT	(327,113.00)	(327,113.02)
10-000-00-1931-4000-70 ORWELL ASSESSMENT	(90,042.00)	(90,043.03)
10-000-00-1931-4000-80 WEST HAVEN ASSESSMENT	(25,655.00)	(25,654.97)
10-000-00-1932-4000-20 BENSON ASSESSMENT SPED	(66,822.00)	(66,822.02)
10-000-00-1932-4000-30 CASTLETON ASSESSMENT SPED	(264,362.00)	(264,362.01)
10-000-00-1932-4000-31 HUBBARDTON ASSESSMENT SPED	(19,590.00)	(19,590.01)
10-000-00-1932-4000-50 F.H. ASSESSMENT SPED	(224,987.00)	(224,987.00)
10-000-00-1932-4000-60 FULTON ASSESSMENT SPED	(350,536.00)	(350,535.96)
10-000-00-1932-4000-70 ORWELL ASSESSMENT SPED	(93,402.00)	(93,401.99)
10-000-00-1932-4000-80 W.H. ASSESSMENT SPED	(17,965.00)	(17,964.98)
10-000-11-1932-4000-20 BENSON ASSESSMENT ELA	(12,775.95)	(12,775.95)
10-000-11-1932-4000-30 CH ASSESSMENT ELA	(50,554.00)	(50,554.01)
10-000-11-1932-4000-50 CH ASSESSMENT ELA	(43,013.91)	(43,013.91)
10-000-11-1932-4000-70 ORWELL ASSESSMENT ELA	(17,858.00)	(17,857.93)
10-000-11-1932-4000-80 WH ASSESSMENT ELA	(2,435.00)	(2,434.99)
10-000-00-1933-4000-20 BENSON TRANSPORT ASSMT	(40,546.00)	(40,546.00)
10-000-00-1933-4000-30 CASTLETON TRANSPORT ASSMT	(160,410.00)	(160,410.00)
10-000-00-1933-4000-40 HUBBARDTON TRANSPORT ASSMT	(11,887.00)	(11,887.00)
10-000-00-1933-4000-50 FULTON TRANSPORT ASSMT	(101,028.00)	(101,027.96)
10-000-00-1933-4000-60 WEST HAVEN TRANSPORT ASSMT	(19,168.00)	(19,167.93)
10-000-00-1933-4000-70 ORWELL TRANSPORT ASSMT	(56,673.98)	(56,673.98)
10-000-00-1933-4000-80 WH TRANSPORT ASSMT	(10,901.00)	(10,901.00)
10-000-00-1941-4000-40 SERVICES TO VI LEA	0.00	(1,183.20)
10-000-00-1941-4000-50 BENSON PUNCH SERV TRANSPORTATION	(8,000.00)	(7,654.70)
10-000-00-1941-4000-50 CH PUNCH SERV TRANSPORTATION	(20,000.00)	(19,554.39)
10-000-00-1941-4000-60 FULTON PUNCH SERV TRANSPORTATION	(15,000.00)	(14,322.22)
10-000-00-1941-4000-60 WEST HAVEN PUNCH SERV TRANSPORTATION	(20,000.00)	(18,151.03)
10-000-00-1941-4000-70 ORWELL PUNCH SERV TRANSPORTATION	(20,000.00)	(18,151.03)
10-000-00-1941-4000-80 WH PUNCH SERV TRANSPORTATION	0.00	(1,842.26)
10-000-00-3150-4000-00 STATE AND TRANSPORTATION	(372,000.00)	(399,083.00)
10-000-00-3201-4000-00 SPED BLOCK GRANT	(206,823.00)	(322,680.00)
10-000-00-3202-4000-00 SPED EXPENDITURE REIMBURSEMENT	(1,099,731.00)	(770,241.36)
10-000-00-3203-4000-00 SPED EXPENDITURE REIMBURSEMENT	(99,652.00)	(113,548.98)
10-000-00-3204-4000-00 EEE BLOCK GRANT	(99,652.00)	(99,646.00)
10-000-00-3205-4000-00 STATE PLACED STUDENT REIMBURSEMENT	(92,516.00)	(177,953.90)
10-000-00-3206-4000-00 VOCATIONAL TRANSPORTATION REIMB	(50,000.00)	(49,232.00)
10-000-00-3207-4000-00 INTERFUND TRANSFER	(75,000.00)	(24,831.69)
10-000-00-5400-4000-00 PRIOR YEAR EXPENDITURE ADJ	0.00	(770.35)
GRAND TOTAL	\$15,129,132.00	\$15,143,104.03

ADDISON RUTLAND S.U. 2017-2018 Expenditure Report

ADDISON RUTLAND S.U. 2017-2018 Expenditure Report

Report # 39741

Account Number / Description	Adopted Budget	Actual
7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	
2213 INSTRUCTIONAL STAFF TRAINING		
10-010-10-2310-5210-00 PROFESSIONAL DEVELOPMENT	9,000.00	6,090.58
TOTAL 2213 INSTRUCTIONAL STAFF TRAINING	\$9,000.00	\$6,090.58
2310 BOARD OF EDUCATION		
10-010-10-2310-5114-00 BOARD SECRETARY SALARY	2,500.00	4,442.50
10-010-10-2310-5220-00 SOCIAL SECURITY	192.00	335.87
10-010-10-2310-5340-00 LEGAL/ELECTIONS	15,000.00	7,625.35
10-010-10-2310-5341-00 AUDIT SERVICES	42,000.00	47,153.00
10-010-10-2310-5322-02 LIABILITY INSURANCE	1,406.00	1,202.36
10-010-10-2310-5322-02 UMBRELLA INSURANCE	81.00	75.25
10-010-10-2310-5340-00 ADVERTISING	12,000.00	10,571.17
10-010-10-2310-5380-00 BOARD TRAVEL	2,000.00	1,485.00
10-010-10-2310-5390-00 OTHER	1,000.00	1,159.08
TOTAL 2310 BOARD OF EDUCATION	\$76,179.00	\$71,081.58
2231 OFFICE OF THE SUPERINTENDENT		
10-010-10-2321-5110-01 SUPT SALARY	143,970.00	115,000.00
10-010-10-2321-5110-05 SUPT CELL PHONE REIMB	0.00	840.00
10-010-10-2321-5110-06 CURR COORD PARTIAL FUNDED	66,840.00	55,011.09
10-010-10-2321-5110-07 RETIREMENT BENEFITS	0.00	15,186.60
10-010-10-2321-5120-00 SUBSTITUTED SALARY	0.00	150.00
10-010-10-2321-5210-00 HEALTH INSURANCE	26,440.00	28,256.21
10-010-10-2321-5212-00 HEALTH SAVINGS ACCOUNTS	0.00	3,675.00
10-010-10-2321-5220-00 SOCIAL SECURITY	16,130.00	13,690.58
10-010-10-2321-5260-00 WORKERS' COMP	6,000.00	5,903.64
10-010-10-2321-5260-00 UNEMPLOYMENT COMP	6,760.00	3,421.04
10-010-10-2321-5290-00 OTHER BENEFITS	0.00	41.25
10-010-10-2321-5290-01 AWARDS	1,000.00	0.00
10-010-10-2321-5290-02 OTHER BENEFIT SECTION 125	500.00	266.25
10-010-10-2321-5330-00 CONTRACTED SERVICES	3,420.00	9,371.00
10-010-10-2321-5350-01 POSTAGE	0.00	225.00
10-010-10-2321-5380-00 TRAVEL	7,000.00	3,583.39
10-010-10-2321-5610-00 SUPPLIES	2,000.00	2,072.59
10-010-10-2321-5640-00 BOOKS & PERIODICALS	750.00	579.26
10-010-10-2321-5733-00 EQUIPMENT	1,000.00	0.00
10-010-10-2321-5810-00 DUES & FEES	5,750.00	5,565.42
TOTAL 2231 OFFICE OF THE SUPERINTENDENT	\$287,460.00	\$263,918.32
2500 CENTRAL SERVICES		
10-010-10-2500-5110-04 STAFF SALARIES	56,200.00	62,216.20
10-010-10-2500-5120-00 SUBSTITUTED SALARY	1,500.00	0.00
10-010-10-2500-5210-00 HEALTH INSURANCE	27,633.00	18,512.96
10-010-10-2500-5212-00 HEALTH SAVINGS ACCOUNTS	0.00	2,940.00
10-010-10-2500-5220-00 SOCIAL SECURITY	4,415.00	4,494.49

Account Number / Description	Adopted Budget	Actual
7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	
2510 FISCAL SERVICES		
10-010-10-2510-5110-03 DIRECTOR OF FINANCE	94,760.00	94,760.00
10-010-10-2510-5110-04 STAFF SALARIES	135,920.00	133,086.37
10-010-10-2510-5120-00 SUBSTITUTED SALARIES	1,500.00	0.00
10-010-10-2510-5210-00 HEALTH INSURANCE	36,200.00	30,083.34
10-010-10-2510-5212-00 HEALTH SAVINGS ACCOUNTS	0.00	4,200.00
10-010-10-2510-5220-00 SOCIAL SECURITY	16,885.00	17,536.05
10-010-10-2510-5260-00 WORKERS' COMP	11,025.00	12,606.88
10-010-10-2510-5260-00 UNEMPLOYMENT COMP	4,180.00	4,112.87
10-010-10-2510-5290-00 BUY OUT	5,575.00	3,108.32
10-010-10-2510-5290-00 TRAVEL	0.00	5,148.26
10-010-10-2510-5330-00 CONTRACT SERVICES	250.00	106.25
10-010-10-2510-5350-00 PRINTING BUDGET	1,000.00	475.00
10-010-10-2510-5350-00 EQUIPMENT	1,000.00	903.21
10-010-10-2510-5373-00 EQUIPMENT	1,500.00	2,587.11
10-010-10-2510-5380-00 TRAVEL	750.00	456.29
10-010-10-2510-5390-00 SERVICE CHARGES	2,000.00	2,087.88
10-010-10-2510-5410-00 DUES AND FEES	1,500.00	0.00
TOTAL 2510 FISCAL SERVICES	\$305,045.00	\$313,623.83
2610 OPERATION & MAINTENANCE PLANT		
10-010-10-2610-5330-01 CLEANING CONTRACTED SERV	5,000.00	4,422.50
10-010-10-2610-5411-00 WATER/SEWAGE	500.00	566.54
10-010-10-2610-5420-00 RUMBLE REMOVAL	1,350.00	665.00
10-010-10-2610-5430-00 REPAIRS & MAINT	1,000.00	802.54
10-010-10-2610-5450-00 SUPPLIES	5,540.00	4,637.94
10-010-10-2610-5610-00 PROPERTY INSURANCE	850.00	966.81
10-010-10-2610-5622-00 ELECTRICITY	4,900.00	4,266.77
10-010-10-2610-5624-00 OIL	3,500.00	1,656.91

ADDISON RUTLAND S.U. 2017-2018 Expenditure Report

Account Number / Description	Adopted Budget	Actual
7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	
10-010-10-3610-5723-00 EQUIPMENT	2,000.00	0.00
TOTAL 2610 OPERATION & MAINTENANCE PLANT	\$24,640.00	\$17,975.01
2640 CARE & UPEKEEP OF EQUIP		
10-010-10-2640-5410-01 COPIER LEASE AND MAINTENANCE	5,000.00	4,413.33
TOTAL 2640 CARE & UPEKEEP OF EQUIP	\$5,000.00	\$4,413.33
5200 ADJUSTMENTS		
10-010-10-5200-5220-00 PRIOR YR ADJUSTMENTS	0.00	2,535.75
TOTAL 5200 ADJUSTMENTS	\$0.00	\$2,535.75
1100 DIRECT INSTRUCTION		
10-100-11-1100-5113-00 PRE-K TEACHER SALARIES	110,205.00	106,612.50
10-100-11-1100-5115-00 PRE-K INSTRUCTIONAL ASSISTANT	42,602.00	36,426.09
10-100-11-1100-5120-00 PRE K TEACHER SUBSTITUTES	2,500.00	1,239.16
10-100-11-1100-5120-02 IA SUBSTITUTES	2,000.00	902.04
10-100-11-1100-5210-00 HEALTH INSURANCE	83,100.00	56,667.43
10-100-11-1100-5211-00 HEALTH REIMBURSEMENT ACCOUNTS	0.00	4,538.59
10-100-11-1100-5220-00 SOCIAL SECURITY	11,690.00	10,269.23
10-100-11-1100-5223-00 TEACHER RETIREMENT	0.00	1,541.19
10-100-11-1100-5240-00 RETIREMENT	2,000.00	2,004.62
10-100-11-1100-5270-00 PRE-K PROF DEVELOPMENT TEACHERS	4,000.00	1,590.99
10-100-11-1100-5270-01 PRE-K IA PROF DEV	2,000.00	190.00
10-100-11-1100-5290-00 OTHER BENEFITS	0.00	460.00
10-100-11-1100-5292-00 PURCH SERV FROM VT LEA	0.00	100.09
10-100-11-1100-5510-00 STUDENT SUPPLIES	0.00	18,340.58
10-100-11-1100-5610-00 BOOKS & PERIODICALS	1,000.00	1,260.57
10-100-11-1100-5640-00 SOFTWARE	300.00	133.96
10-100-11-1100-5730-01 EQUIPMENT NON FA	2,000.00	0.00
TOTAL 1100 DIRECT INSTRUCTION	\$267,397.00	\$244,027.19
2225 TECHNOLOGY SERVICES		
10-100-10-2225-5110-00 DISTRICT TECHNOLOGY COORD	72,223.00	85,000.00
10-100-10-2225-5110-03 TECH CELL PHONE REIMB	840.00	840.00
10-100-10-2225-5210-00 TECHNOLOGY HEALTH INS	20,580.00	17,247.62
10-100-10-2225-5212-00 HEALTH SAVINGS ACCOUNTS	0.00	0.00
10-100-10-2225-5240-00 TECHNOLOGY FICA	5,390.00	6,001.88
10-100-10-2225-5240-00 RETIREMENT	3,660.00	4,675.03
10-100-10-2225-5260-00 UNEMPLOYMENT	1,430.00	797.28
10-100-10-2225-5290-02 SECTION 125 FEES	0.00	13.75
10-100-10-2225-5330-00 SERVICE CONTRACTS	20,000.00	18,702.28
10-100-10-2225-5430-00 REPAIRS	500.00	0.00
10-100-10-2225-5530-00 CONTRACT SERVICE	0.00	101.70

ADDISON RUTLAND S.U. 2017-2018 Expenditure Report

Account Number / Description	Adopted Budget	Actual
7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018	
10-100-10-2225-5580-00 DIST TECH LABEIL	3,000.00	302.48
10-100-10-2225-5610-00 DIST TECH SUPPLIES	4,000.00	1,203.10
10-100-10-2225-5610-01 SUPPLIES	0.00	38.95
10-100-10-2225-5670-00 DIST TECH SOFTWARE	2,000.00	3,927.56
10-100-10-2225-5730-00 DIST TECH EQUIPMENT	3,000.00	0.00
10-100-10-2225-5730-01 EQUIPMENT NON FA	0.00	2,993.86
10-100-10-2225-5810-00 DUES AND FEES	700.00	0.00
TOTAL 2225 TECHNOLOGY SERVICES	\$137,723.00	\$143,945.49
2711 STUDENT TRANSPORTATION		
10-100-10-2711-5510-00 PURCHASED SERVICES TRANSPORTATIO	985,195.00	933,812.33
TOTAL 2711 STUDENT TRANSPORTATION	\$985,195.00	\$933,812.33
1200 SPECIAL EDUCATION		
10-211-10-1200-5113-00 SPED TEACHER SALARY	889,100.00	834,425.87
10-211-11-1200-5113-00 SPED TEACHER SALARY	100,120.00	112,285.50
10-211-10-1200-5120-00 SUBSTITUTES	25,000.00	15,963.54
10-211-10-1200-5120-09 LONG TERM SPED TEACH SUB	20,000.00	0.00
10-211-11-1200-5120-00 SUBSTITUTES	3,000.00	2,073.22
10-211-10-1200-5210-00 HEALTH INSURANCE	215,370.00	178,442.28
10-211-11-1200-5210-00 HEALTH INSURANCE	41,160.00	12,833.52
10-211-10-1200-5211-00 HEALTH REIMBURSEMENT ACCOUNTS	0.00	24,990.54
10-211-10-1200-5240-00 SOCIAL SECURITY	71,465.00	62,857.24
10-211-11-1200-5240-00 SOCIAL SECURITY	7,675.00	8,531.40
10-211-10-1200-5270-00 TEACHER RETIREMENT ST OF VT	3,300.00	8,771.00
10-211-11-1200-5270-00 TEACHER RETIREMENT	0.00	3,132.50
10-211-10-1200-5270-00 PROF DEVELOPMENT	20,000.00	22,426.99
10-211-11-1200-5270-00 PROF DEVELOPMENT	1,500.00	1,529.95
10-211-10-1200-5290-00 OTHER BENEFITS	9,140.00	12,177.91
10-211-11-1200-5290-00 OTHER BENEFITS	700.00	881.52
10-211-10-1200-5290-01 OTHER BENEFITS SECT 125	0.00	159.99
10-211-11-1200-5290-01 OTHER BENEFITS SECT 125	0.00	1,000.00
10-211-10-1200-5290-01 OTHER BENEFITS SECT 125	100.00	93.75
10-211-11-1200-5330-00 CONTRACT SERVICES 7-12	4,000.00	5,352.00
10-211-10-1200-5400-00 ADVERTISING	0.00	240.00
10-211-11-1200-5400-00 ADVERTISING	50.00	0.00
10-211-30-1200-5565-00 TUITION	327,600.00	72,359.56
10-211-10-1200-5566-00 TUITION TO VT IND & PRIVATE SCHOOLS	0.00	38,548.16
10-211-11-1200-5566-00 TUITION TO VT IND & PRIVATE SCHOOLS	0.00	83,577.10
10-211-30-1200-5566-00 TUITION TO VT IND & PRIVATE SCHOOLS	0.00	85,827.91
10-211-10-1200-5566-05 TUITION TO VT IND & PRIVATE SCHOOLS	0.00	50,520.80
10-211-11-1200-5580-00 TRAVEL	9,050.00	1,128.17
10-211-10-1200-5580-00 TRAVEL	250.00	284.37
10-211-30-1200-5592-00 PURCH SERV FROM VT LEA	74,000.00	0.00

ADDISON RUTLAND S.U. 2017-2018 Expenditure Report

ADDISON RUTLAND S.U. 2017-2018 Expenditure Report

Report # 39741

Account Number / Description	Adopted Budget 7/1/2017 - 6/30/2018	Actual 7/1/2017 - 6/30/2018
10-211-30-1200-5594-00 EXCESS COSTS - VT LEA	0.00	45,988.99
10-211-10-1200-5610-00 SE SUPPLIES-ARISU	0.00	9.00
10-211-10-1200-5610-20 SE SUPPLIES-BENSON	500.00	438.88
10-211-10-1200-5610-30 SE SUPPLIES-CASTLETON/HUBBARDTON	6,000.00	5,410.07
10-211-10-1200-5610-50 SE SUPPLIES-FLORIS	1,000.00	874.28
10-211-10-1200-5610-60 SE SUPPLIES-FLORIS	4,000.00	3,590.56
10-211-10-1200-5610-70 SE SUPPLIES-ORWELL	1,000.00	963.25
10-211-11-1200-5610-00 SUPPLIES	2,990.00	1,198.09
10-211-10-1200-5624-00 GASOLINE	0.00	518.83
10-211-10-1200-5640-00 BOOKS & PERIODICALS	2,300.00	2,929.99
10-211-11-1200-5640-00 BOOKS & PERIODICALS	200.00	44.32
10-211-10-1200-5670-00 SOFTWARE	400.00	964.55
10-211-10-1200-5733-01 EQUIPMENT	1,000.00	0.00
10-211-11-1200-5733-01 EQUIPMENT NON FA	500.00	0.00
TOTAL 1200 SPECIAL EDUCATION	\$1,842,580.00	\$1,703,615.11
2113 CLINICIAN		
10-211-10-2113-5113-00 CLINICIAN SALARY	52,370.00	52,885.00
10-211-10-2113-5120-00 SUBSTITUTE	0.00	125.00
10-211-10-2113-5210-00 HEALTH INSURANCE	20,500.00	17,247.56
10-211-10-2113-5220-00 SOCIAL SECURITY	4,010.00	3,800.04
10-211-10-2113-5232-00 TEACHER RETIREMENT	1,100.00	1,253.00
10-211-10-2113-5270-00 PROF DEVELOPMENT	1,920.00	195.00
10-211-10-2113-5290-00 SECTION 125 PLAN	50.00	20.02
10-211-10-2113-5910-00 DUES & FEES	0.00	69.00
TOTAL 2113 CLINICIAN	\$80,030.00	\$75,594.62
2140 PSYCHOLOGICAL SERVICES		
10-211-10-2140-5330-00 CONTRACT SERVICES	6,250.00	3,119.77
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$6,250.00	\$3,119.77
2150 SPEECH SERVICES		
10-211-10-2150-5113-00 SPEECH TEACHER SALARY	148,623.00	157,765.83
10-211-11-2150-5113-00 EEE SPEECH SALARY	41,260.00	41,673.47
10-211-10-2150-5120-00 SUBSTITUTES	3,000.00	167.25
10-211-11-2150-5120-00 SUBSTITUTES	500.00	17.77
10-211-10-2150-5210-00 HEALTH INSURANCE	32,300.00	26,967.90
10-211-11-2150-5210-00 HEALTH INSURANCE	3,704.00	3,818.89
10-211-10-2150-5211-00 HEALTH REIMBURSEMENT ACCOUNTS	0.00	2,507.60
10-211-11-2150-5211-00 HEALTH REIMBURSEMENT ACCOUNTS	0.00	666.58
10-211-10-2150-5220-00 SOCIAL SECURITY	11,370.00	11,841.94
10-211-11-2150-5220-00 SOCIAL SECURITY	3,160.00	3,198.23
10-211-10-2150-5232-00 TEACHER RETIREMENT	1,100.00	2,110.00
10-211-11-2150-5232-00 TEACHER RETIREMENT	0.00	375.90
10-211-10-2150-5270-00 PROF DEVELOPMENT	2,000.00	1,763.00

Account Number / Description	Adopted Budget 7/1/2017 - 6/30/2018	Actual 7/1/2017 - 6/30/2018
10-211-11-2150-5270-00 PROF DEVELOPMENT	1,000.00	0.00
10-211-10-2150-5290-00 OTHER BENEFITS	2,220.00	2,790.00
10-211-10-2150-5290-01 OTHER BENEFITS SECT 125	200.00	72.52
10-211-11-2150-5290-00 OTHER BENEFITS	1,080.00	1,210.00
10-211-10-2150-5330-00 CONTRACT SERVICES	17,300.00	15,111.64
10-211-10-2150-5380-00 TRAVEL	500.00	804.79
10-211-10-2150-5610-00 SUPPLIES	1,650.00	1,649.46
10-211-11-2150-5610-00 SUPPLIES	150.00	150.00
10-211-10-2150-5640-00 BOOKS & PERIODICALS	900.00	214.32
TOTAL 2150 SPEECH SERVICES	\$272,017.00	\$272,917.19
2160 OT SERVICES		
10-211-10-2160-5330-00 CONTRACT SERVICES	39,400.00	50,226.42
10-211-10-2160-5330-05 CONTRACT SERVICES	0.00	1,369.76
10-211-11-2160-5330-00 CONTRACT SERVICES	10,100.00	10,991.25
10-211-10-2160-5610-00 SUPPLIES	500.00	415.38
TOTAL 2160 OT SERVICES	\$70,000.00	\$63,002.81
2190 PT SERVICES		
10-211-10-2190-5113-00 SALARIES	10,285.00	4,109.76
10-211-11-2190-5113-00 SALARIES	4,410.00	3,111.76
10-211-10-2190-5220-00 SOCIAL SECURITY	790.00	314.44
10-211-11-2190-5220-00 SOCIAL SECURITY	340.00	23.84
10-211-10-2190-5330-00 CONTRACT SERVICES	15,700.00	12,128.00
10-211-10-2190-5330-05 CONTRACT SERVICES	0.00	16.75
10-211-11-2190-5330-00 CONTRACT SERVICES	3,920.00	3,886.00
TOTAL 2190 PT SERVICES	\$35,445.00	\$30,990.55
2420 SPECIAL AREA ADM		
10-211-10-2420-5110-00 SPECIAL SERVICE DIRECTOR	50,380.00	50,379.50
10-211-10-2420-5110-01 SPECIAL SERVICES ADMINISTRATION	252,200.00	238,956.00
10-211-10-2420-5110-05 SPED CELL PHONE REIMB	840.00	1,680.00
10-211-10-2420-5210-00 HEALTH INSURANCE	59,260.00	40,492.15
10-211-10-2420-5212-00 HEALTH SAVINGS ACCOUNTS	0.00	1,726.75
10-211-10-2420-5220-00 SOCIAL SECURITY	0.00	4,200.00
10-211-10-2420-5270-00 PROFESSIONAL DEVELOPMENT	23,211.00	21,400.97
10-211-10-2420-5290-01 SECTION 125 FEES	5,850.00	8,528.79
10-211-10-2420-5580-00 TRAVEL	0.00	88.77
10-211-10-2420-5810-00 DUES & FEES	600.00	1,773.66
10-211-10-2420-5810-00 DUES & FEES	950.00	350.00
TOTAL 2420 SPECIAL AREA ADM	\$393,291.00	\$369,576.59
2711 STUDENT TRANSPORTATION		
10-211-10-2711-5519-00 PURCHASED TRANSPORTATION SERV	21,000.00	1,433.25
10-211-10-2711-5519-05 PURCHASED TRANSPORTATION SERV	0.00	21,671.55

ADDISON RUTLAND S.U. 2017-2018 Expenditure Report

Account Number / Description	Adopted Budget	Actual
	7/1/2017 - 6/30/2018	7/1/2017 - 6/30/2018
TOTAL 2711 STUDENT TRANSPORTATION	\$21,000.00	\$23,106.80
1420 ATHLETICS		
10-900-10-1420-5119-00 COACHES SALARIES	6,600.00	5,625.00
10-900-10-1420-5119-01 AD SALARIES	2,000.00	2,000.00
10-900-10-1420-5220-00 SOCIAL SECURITY	700.00	583.33
10-900-10-1420-5330-00 OFFICIALS FEES	800.00	650.00
10-900-10-1420-5330-01 CONTRACT SERVICES	1,000.00	0.00
10-900-10-1420-5430-00 REPAIRS	1,700.00	1,241.36
10-900-10-1420-5610-00 SUPPLIES	2,000.00	425.29
10-900-10-1420-5733-00 EQUIPMENT	2,000.00	0.00
10-900-10-1420-5810-00 DUES & FEES	300.00	431.00
TOTAL 1420 ATHLETICS	\$17,100.00	\$10,955.98
2711 STUDENT TRANSPORTATION		
10-900-10-2711-5519-20 BENSON EXTRA TRIPS	8,000.00	7,644.70
10-900-10-2711-5519-30 CH EXTRA TRIPS	20,000.00	20,737.46
10-900-10-2711-5519-50 FH EXTRA TRIPS	15,000.00	14,322.24
10-900-10-2711-5519-60 FHUHS EXTRA TRIPS	80,000.00	84,431.03
10-900-10-2711-5519-70 ORWELL EXTRA TRIPS	20,000.00	16,682.58
TOTAL 2711 STUDENT TRANSPORTATION	\$143,000.00	\$143,818.01
2720 CO-CURR STUDENT TRANSPORTATION		
10-900-10-2720-5519-00 TRANSPORT SERVICES	3,500.00	1,762.42
TOTAL 2720 CO-CURR STUDENT TRANSPORTATION	\$3,500.00	\$1,762.42
GRAND TOTAL	\$5,129,132.00	\$4,834,449.05

TOWN OF HUBBARDTON COMMUNITY SCHOLARSHIP

Information Sheet

Intent: A scholarship awarded to a senior who resides in the Town of Hubbardton. The purpose of this monetary award is to assist in meeting the cost of attending an accredited two or four-year institution in order to pursue a post-secondary education.

Eligibility: Candidates must be residents of the town of Hubbardton during their final two years of high school. At the time of application, the candidate must be currently enrolled and attending any high school, private or public. The scholarship will be renewed each year (for up to three more years) as long as the student is attending school and in good standing, and providing sufficient funds are available. Annually, the student must submit an official transcript to the Hubbardton School Board, no later than August 1st.

Candidates are selected based on grade point averages, class rank, academic achievements, extra-curricular activities and community involvement. Each application is individually considered; however, a minimum grade point average of 3.0 is required. Decisions of the School Board are final.

The student's family must retain residency in Hubbardton in order to continue receipt of the scholarship.

Amount: \$500.00 per year, to a maximum of four years, so long as sufficient funds are available.

Process: Application for this scholarship is accomplished by completing the form available at your Guidance Office, the Hubbardton Town Office, or in the Annual Town Report. A copy of the applicant's high school transcript must accompany the completed application form. Applications must be received by March 27, 2019 at the FHUHS Guidance Office or Hubbardton Town Office.

Payment: A draft will be issued in the recipient's name by August 1st, prior to each post-secondary school year. The recipient agrees to return the funds if the first semester is not completed satisfactorily (except in cases of emergency). Proof of successful enrollment must be provided for each renewing year.

TOWN OF HUBBARDTON COMMUNITY SCHOLARSHIP

APPLICATION FORM

NAME: _____

MAILING ADDRESS: _____

RESIDENT ADDRESS: _____

TELEPHONE NUMBER: _____

FATHER'S NAME: _____

MOTHER'S NAME: _____

POST-SECONDARY INSTITUTION: _____

ADDRESS: _____

GPA: _____ **CLASS RANK:** _____

ON A SEPARATE PAGE, PLEASE ADDRESS THE FOLLOWING:

1. DESCRIBE/LIST YOUR INVOLVEMENT IN EACH OF THE FOLLOWING OVER THE PAST 4 YEARS:

- **ACADEMIC ACHIEVEMENTS**
- **EXTRA-CURRICULAR ACTIVITIES AND CLUBS**
- **COMMUNITY SERVICE INVOLVEMENT**
- **WORK EXPERIENCE**

2. STATE YOUR EDUCATIONAL GOALS AND HOW THIS SCHOLARSHIP MIGHT ASSIST YOU IN THAT REGARD.

***DON'T FORGET TO ATTACH A COPY OF YOUR HIGH SCHOOL TRANSCRIPT AND YOUR COMPLETED APPLICATION.**

Deadline to Guidance: March 27, 2019

NOTICE TO VERMONT VOTERS

BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerks Office by February 3, 2019. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by February 23, 2019.

HOW TO REGISTER TO VOTE: There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to olvr.sec.state.vt.us.

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone, email, or online at mvp.sec.state.vt.us. The latest you can request ballots for the March 5, 2019 Election is the close of the Town Clerk's office on March 4, 2019. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

ON ELECTION DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form.

- ! If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first-time voter who submitted your application to the checklist individually by mail and did not submit the required document, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters, you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:

- ! Vote more than once per election, either in the same town or in different towns.
- ! Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- ! Hinder or impede a voter going into or from the polling place.
- ! Socialize in a manner that could disturb other voters in the polling place.
- ! Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 128 State Street, Montpelier, VT 05633.

If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.

If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

INSTRUCTIONS FOR VOTERS using Paper Ballots

CHECK-IN AND RECEIVE BALLOTS:

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

MARK YOUR BALLOT: For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- WRITE-IN candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

CHECK OUT:

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

CAST YOUR VOTE by depositing your voted ballot in "Voted Ballots" box.

LEAVE the voting area immediately by passing outside the guardrail.

TOWN OF HUBBARDTON, VT
Board of Auditors
1831 Monument Hill Rd. - Hubbardton
Castleton, VT 05735

ADDRESS SERVICE REQUESTED

PRST STD
U.S. POSTAGE
PAID
FAIR HAVEN, VT
Permit No. 11