

**ARPA - CORONAVIRUS STATE FISCAL RELIEF
SENATE FY 2022 BUDGET**

		ARPA		<i>Note compared to House passed \$ amount</i>
		State Fiscal Relief	Other	
G.200	Adult Days	\$	5,000,000	<i>no chg</i>
	Mobile Crisis Rutland pilot	\$	600,000	<i>1yr- Medicaid out years</i>
	Recovery Centers	\$	300,000	<i>no chg</i>
	Parent Child Centers	\$	3,700,000	<i>new</i>
	FoodBank	\$	1,000,000	<i>new</i>
	Schools Local Foods	\$	500,000	<i>new</i>
	Health and Wellbeing	\$	11,100,000	
				\$ 11,100,000
G.201	Judiciary	\$	9,000,000	<i>new</i>
	States Attorneys	\$	3,300,000	<i>~\$2.8m higher</i>
	Defender General	\$	2,700,000	<i>new</i>
	Domestic Violence Network	\$	200,000	<i>new</i>
	Crime Victims Compensation/Network	\$	1,200,000	<i>no chg</i>
	Justice System	\$	16,400,000	
				\$ 16,400,000
Health, Wellbeing and Justice		\$	27,500,000	
				\$ 27,500,000
G.300	VDOL Apprenticeships	\$	2,000,000	<i>new</i>
	VYCC youth employment	<i>FY21 eff</i> \$	1,850,000	<i>new</i>
	UVM research match	\$	1,000,000	<i>new</i>
	VSAC-Advancement 2yr	\$	1,000,000	<i>one year less</i>
	VSAC-Aspiration 2yr	\$	600,000	<i>one year less</i>
	VSAC-802Oppurtunity 2yr	\$	3,800,000	<i>one year less</i>
	VSAC - Advance Vermont	\$	350,000	<i>new</i>
	VSC-Upskill 2022-2023 year	\$	2,000,000	<i>-\$1m, 2022-23 acad yr</i>
	VSC-Degree completion	\$	3,000,000	<i>same</i>
	VSC-Welcome home	\$	2,000,000	<i>-\$2m</i>
	VSC-Critical Occupations	\$	5,000,000	<i>-\$500k, paramedic \$1m</i>
	VSC-Dental Therapy	\$	400,000	<i>new</i>
	Workforce Investments	\$	23,000,000	
				\$ 23,000,000
G.301	VSC - Stablize and Transform	\$	41,000,000	<i>no chg</i>
	UVM	\$	2,200,000	<i>no chg</i>
	Independent Colleges	\$	10,000,000	<i>new</i>
	Higher Education Stabilization	\$	53,200,000	
				\$ 53,200,000

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G.302	AOT - Downtown	\$ 1,500,000		no chg
	ACCD Brownfields	\$ 11,000,000		no chg
	Working Lands	\$ 2,000,000		no chg
	State Fairs	\$ 500,000		new
	Council on the Arts	\$ 1,150,000		no chg
	ACCD - RDC capital projects	\$ 11,000,000		new
	ACCD -ERG grants	\$ 20,000,000		new
	DCF - microbusiness grants	\$ 1,500,000		difference from H.159
	UVM office of engagement	\$ 1,000,000		difference from H.159
	ACCD -technology grants	\$ 800,000		difference from H.159
	ACCD - Better Places	\$ 1,000,000		difference from H.159
	ACCD- Community Challenge	\$ 1,900,000		new
	ACCD - BIPOC business development	\$ 150,000		difference from H.159
	ACCD - New worker	\$ 1,000,000		difference from H.159
	T&M - marketing	\$ 2,000,000		difference from H.159
	ACCD- Foreign trade		\$ 300,000 GF	same as H.159
	ACCD -Seed Capital		\$ 900,000 GF	same as H.159
	Economic Development	\$ 56,500,000	\$ 1,200,000	\$ 57,700,000
Workforce, Higher Education and Economic Development		\$ 132,700,000	\$ 1,200,000	\$ 133,900,000
G.400	Shelter capacity for homeless	\$ 12,000,000		new
	VHIP rental housing improvement	\$ 5,000,000		\$2m and source chg
	RPC capacity and bylaw updates	\$ 1,500,000		\$650k increase
	VHCB low and moderate income	FY21 eff	\$ 40,000,000 GF	no chg
	GA Emergency Housing transition FY22		\$ 36,000,000 ARPA ERAF	new
	RU - Rental Assistance FY22		\$ 15,000,000 ARPA ERAF	new
	Housing	\$ 18,500,000	\$ 91,000,000	\$ 109,500,000

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G.500	Broadband	\$ 100,000,000			<i>timing split no chg</i>
	E911 Stabilization <i>FY21 eff</i>	\$ 1,800,000		<i>+\$50m intent</i>	
	Connectivity and Broadband	\$ 101,800,000		\$ 101,800,000	
G.501	State Technology Modernization	\$ 52,000,000	\$ 14,000,000	\$ 66,000,000	<i>\$4m and source chg</i>
Connectivity, Broadband and Technology Modernization		\$ 153,800,000	\$ 14,000,000	\$ 167,800,000	
G.600	OEO -Weatheriation 2 yrs	\$ 4,000,000			<i>similar</i>
	VHFA - Weatherization	\$ 9,000,000			<i>similar</i>
	Efficiency VT - Weatherization	\$ 5,000,000			<i>similar</i>
	Efficiency VT - Wx Workforce	\$ 2,000,000			<i>similar</i>
	DPS-Community Renewable	\$ 9,000,000			<i>-\$1m</i>
	CAPs- Coach and Coodinate 3 yr	\$ 1,500,000			<i>new</i>
	CAPs - MileageSmart	\$ 500,000			<i>new</i>
	Climate Action Plan			<i>\$100m intent</i>	<i>new</i>
Climate Action Investments		\$ 31,000,000		\$ 31,000,000	
G.700	Stormwater Retrofit	\$ 10,000,000			<i>FY22 total is same as the house passed different allocation across projects</i>
	Wastewater and Treatment	\$ 10,000,000			
	Sewer Overflow-municipalities	\$ 10,000,000			
	Dam safety	\$ 5,000,000			
	Healthy Homes	\$ 5,000,000			
	Clean Water Board FY22	\$ 10,000,000			
	Clean Water Board future projects	\$ 20,000,000			
	DEC future water projects	\$ 30,000,000			
	Capital Bill Water projects	\$ 15,000,000			
Clean Water Investments		\$ 115,000,000		\$ 115,000,000	
TOTAL	FY22	\$ 474,850,000	\$ 106,200,000	\$ 584,700,000	
	FY21	\$ 3,650,000			
		\$ 478,500,000			