



HARTFORD VERMONT

Town Report 2023



***Warning for
Annual Town & School
District Meeting Day and
Annual Town Meeting***

***March 2, 2024
and
March 5, 2024***

**WARNING
FOR
ANNUAL TOWN & SCHOOL DISTRICT MEETING DAY
2024**

The citizens of Hartford who are legal voters are hereby warned to meet on **Saturday, March 2, 2024**, at **10:00 AM at the Hartford High School Gymnasium** for the purpose of transacting Town business not involving voting by Australian ballot.

The purpose of the Town business meeting being to discuss the following:

1. To receive the reports of the Town Officers.
2. To vote to collect Town General and Highway Tax and the Town School District's Tax on real estate in two installments, the first being on or before August 16, 2024, and the second installment being on or before February 7, 2025, through the Treasurer.
3. To vote what compensation the Town will pay its Town officers from the General Fund, effective July 1, 2024, pursuant to 24 V.S.A., Section 932: Moderator \$100 per meeting; Board of Civil Authority \$50 per four hour shift or any part thereof; Treasurer \$16,000 per annum; Selectboard \$100 per meeting, with the Chair receiving \$300 additional per annum and the Vice-Chair receiving \$150 additional per annum, with Selectboard members eligible to receive a dependent care reimbursement in the amount of \$20.00 per hour for meeting attendance; such officials will receive mileage reimbursement in the amount equivalent to the rate authorized by the IRS when a town vehicle is not available to them
4. To do any other necessary and proper non-binding business.

NOTE: The Annual Town and School District Meetings will both convene at 10:00AM on Saturday, March 2, 2024. The Town Meeting will immediately recess and be held following the conclusion of the School Meeting.

Dated at Hartford, Vermont this 23rd Day of January, 2024.

SELECTBOARD MEMBERS OF THE TOWN OF HARTFORD

Michael Hoyt, Selectboard Chair

Dan Fraser, Selectboard Vice-Chair

Kim Souza, Selectboard Clerk

Rocket, Selectboard Member

Lannie Collins, Selectboard Member

Mary Erdei, Selectboard Member

Ally Tufenkjian, Selectboard Member

**WARNING
FOR
ANNUAL TOWN MEETING
2024**

Voting by Australian ballot is to be held on **Tuesday, March 5, 2024**, at the Hartford High School Gymnasium.

Budget Discussion/Candidates Night is to be held **Monday, February 26, 2024, at 7:00PM, at the Hartford High School Auditorium.**

The legal voters of the Town of Hartford are further notified that voter qualification, registration, and absentee voting relative to said Annual Town Meeting shall be as provided in the Town Charter and chapters 43, 51, and 55 of title 17, Vermont Statutes Annotated.

THE FOLLOWING ARTICLES WILL BE VOTED BY AUSTRALIAN BALLOT ON TUESDAY, MARCH 5, 2024. POLLS OPEN AT 7:00AM AND CLOSE AT 7:00PM.

1. To elect the following Town Officers for the ensuing year: Town Moderator for one year; Selectboard Member for two years (two positions); Selectboard Member for three years (one position); West Hartford Library Trustee for five years (one position); West Hartford Library Trustee for remaining four years of five year term; West Hartford Library Trustee for remaining one year of five year term. (By Australian Ballot)
2. Shall the Town authorize total fund expenditures for operating expenses of \$21,397,837.44 (plus any appropriations voted below) of which \$3,152,042.92 shall be raised by non-tax revenue, \$2,000,000 by Unassigned Fund balance transfer, and the balance by property tax revenue? (By Australian ballot)
3. Shall the Town appropriate the sum of Ninety-Eight Thousand and Ninety-Six Dollars (\$98,096) to be paid to **Advance Transit** for public transportation services? (By Australian ballot)
4. Shall the Town appropriate the sum of Five Thousand Dollars (\$5,000) to be paid to **Junction Arts & Media (JAM)** for video recording of local government meetings? (By Australian ballot)
5. Shall the Town appropriate the sum of Nine Thousand Five Hundred Dollars (\$9,500) to be paid to **The Family Place**, for programs for families with young children? (By Australian ballot)
6. Shall the Town appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be paid to **Good Beginnings of the Upper Valley**, for organization of volunteers to assist families with new babies? (By Australian ballot)
7. Shall the Town appropriate the sum of Eight Hundred Dollars (\$800) to be paid to **Green Mountain Retired Senior Volunteer Program (RSVP)** in support of senior volunteer programs? (By Australian ballot)
8. Shall the Town appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be paid to the **Hartford Community Coalition** for community support/education of mental health concerns, reduction of substance misuse, and the Take A Bite Out of Hunger community food program? (By Australian ballot)
9. Shall the Town appropriate the sum of Ten Thousand Dollars (\$10,000) to be paid to the **Hartford Historical Society** for collecting, conserving and displaying the Town's history? (By Australian ballot)
10. Shall the Town appropriate the sum of Nine Thousand Nine Hundred Ninety-Five Dollars (\$9,995) to be paid to **Health Care and Rehabilitation Services (HCRS)** to help support outpatient, mental health, and substance abuse service? (By Australian Ballot)

11. Shall the Town appropriate the sum of Nine Hundred Seventy-Seven Dollars (\$977) to be paid to **Public Health Council of the Upper Valley** for ongoing public health coordination for residents in the areas of substance misuse, elder care, oral health, emergency preparedness and healthy living? (By Australian ballot)
12. Shall the Town appropriate the sum of Nine Thousand Dollars (\$9,000) to be paid to **Senior Solutions** to serve older, and younger disabled, Vermonters with nutrition and wellness programs, application and enrollment assistance to, and coordination of, state and federal benefit programs, and Volunteer Visitor programs? (By Australian ballot)
13. Shall the Town appropriate the sum of Nine Thousand Dollars (\$9,000) to be paid to **Southeastern Vermont Community Action, Inc. (SEVCA)** to assist Hartford in responding to the emergency needs of the community, and providing all available and applicable services to families and individuals in need? (By Australian ballot)
14. Shall the Town appropriate the sum of Six Thousand Eight Hundred Dollars (\$6,800) to **Tri-Valley Transit**, for providing transportation services? (By Australian ballot)
15. Shall the Town appropriate the sum of Nine Hundred Seventy-Five Dollars (\$975) to be paid to **Vermont Association for the Blind and Visually Impaired (VABVI)** in support of blind and visually impaired Vermonters? (By Australian ballot)
16. Shall the Town appropriate the sum of Eight Hundred Forty-Five Dollars (\$845) to be paid to **Vermont Center for Independent Living** in support of Vermonters with disabilities? (By Australian ballot)
17. Shall the Town appropriate the sum of Fifty-One Thousand Dollars (\$51,000) to be paid to **Visiting Nurse and Hospice of Vermont and New Hampshire, Inc.** for home health care and hospice care? (By Australian ballot)
18. Shall the Town appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be paid to **Windsor County Mentors** for youth mentoring services? (By Australian ballot)
19. Shall the Town appropriate the sum of Two Thousand Dollars (\$2,000) to be paid to **Women's Information Service (WISE), Inc.** for ending gender-based violence? (By Australian ballot)
20. Shall the Town appropriate the sum of Ten Thousand Dollars (\$10,000) to be paid to **Special Needs Support Center** to provide services to the residents of the Town? (By Australian ballot)
21. Shall the Town authorize the expenditure of exactly \$200,000 of Local Option Tax revenue funds towards the purchase of an ambulance for the Town of Hartford Fire Department? (By Australian ballot)
22. Shall the Town authorize the expenditure of exactly \$225,000 of Local Option Tax revenue funds toward improvements at Lyman Point Park? (By Australian ballot)
23. Shall the Town authorize the expenditure of exactly \$30,000 of Local Option Tax Revenue for the beautification of Town Villages? (By Australian ballot)
24. Shall revenue bonds or notes of the Town of Hartford in an amount not to exceed One Million Three Hundred Thousand Dollars and Zero Cents (\$1,300,000) be issued under Chapter 53 of Title 24, Vermont Statutes Annotated, payable from net revenues derived from the Town's general taxation of real property over a period not to exceed thirty years, and subject to reduction by available grants-in-aid or other funding sources, be issued to finance the cost of constructing certain improvements to its existing Fire Station No. 2 located on Willard Road in Quechee? (By Australian ballot)
25. Shall the Town Charter be modified to add, in **Sec. 104**, a one percent sales tax to the other local options taxes already in place (rooms, meals and alcoholic beverages), with all revenues generated

to be deposited into a capital reserve fund until directed otherwise by vote of the Town? (By Australian ballot)

26. Shall the Town Charter be modified in the following other ways, which are also set forth in the charter revision proposal, which has been posted as required by law and which is available for review:

Sec. 201(b)(1): Adds Warrant Information Night to the list of Town Meeting-related events organized and arranged by the School and Town Meeting Committee

Sec. 201(b)(2): Deletes the provision which has allowed the Town Clerk to appoint one member to the School and Town Meeting Committee

Sec. 201(e)(1): Adds a Warrant Information Night to the list of Town Meeting-related events which may be held prior to Town Meeting

Sec. 201 (b)(2): Deletes the time set for Budget and Candidates Night

Sec. 201(g): Adds social media to the list of ways in which to post warnings of Town and School District meetings

Sec. 202 (e)(2): Increases the term of Town Moderator from one year to three years

Sec. 202 (f)(1): Increases the term of School Moderator from one year to three years

Sec. 203 (a)(2)(E): Re-defines “quórum” and “majority” on Selectboard in the case of Selectboard vacancies and/or member absences and/or abstentions

Sec. 203 (c): Designates the Town Manager as the Town’s Delinquent Tax Collector

Sec. 203 (d): Authorizes the Town Treasurer to appoint an Assistant Town Treasurer to perform his or her duties while he or she is unable to do so, and to fill out the Treasurer’s term if the Treasurer’s office becomes vacant.

(By Australian ballot)

Dated at Hartford, Vermont this 23th day of January, 2024.

SELECTBOARD MEMBERS OF THE TOWN OF HARTFORD

Michael Hoyt, Selectboard Chair

Dan Fraser, Selectboard Vice-Chair

Kim Souza, Selectboard Clerk

Rocket, Selectboard Member

Lannie Collins, Selectboard Member

Mary Erdei, Selectboard Member

Ally Tufenkjian, Selectboard Member

TOWN OF HARTFORD



2023 Annual Report

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Selectboard Report



Greetings Hartford residents.

2023 was another year of change for Hartford and the Selectboard. The Town hired a new Town Manager, John Haverstock, who brings many years of experience in Vermont municipal management. The Town greatly appreciates the efforts of the Search Committee and those of Gail Ostrout and Paula Nulty, who served for many months as Acting Town Manager and Assistant Acting Town Manager, respectively, before John's arrival. Both performed admirably in their roles.

The Town hired Greg Sheldon, who brings much experience in community policing, as our new Police Chief. The Town also hired Bryan Gazda as our new Director of Public Works. Bryan brings experience in New York county government and as a Town Manager in Thetford, Vermont. The Town also hired an experienced new Assessor, Richard Vincent, who will oversee the Town-wide revaluation, to be conducted by Tyler Technologies beginning in 2024.

The Board continued its work to address affordable housing and homelessness, working with the Town's delegation to the Vermont legislature and with neighboring cities and towns on these challenging issues. The Board also worked to consider and refine proposals from the Charter Commission for the revision of the Town's charter.

We believe that with our new hires and proposed FY25 budget, Hartford is well positioned for the future. We would like to thank all of our incredible Town employees who routinely go above and beyond in their service to the Town. We look forward to serving you in the coming year and hope that you will continue to reach out to us.

Michael Hoyt, Selectboard Chair
Dan Fraser, Selectboard Vice-Chair
Kim Souza, Selectboard Clerk
Rocket, Selectboard member
Lannie Collins, Selectboard Member
Mary Erdei, Selectboard Member
Ally Tufkenjian, Selectboard Member

January 4, 2024



TOWN OF HARTFORD

2024/2025 MUNICIPAL BUDGET

FYE 2025 - July 1, 2024 to June 30, 2025

Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June	As of June				
General Fund						
Taxes						
10-030-100-0100	12,610,991.71	12,573,722.14	15,346,547.08	19,279,856.46	19,098,746.05	16,503,782.52
10-030-100-0200	-18,656.04	-72,343.76				
10-030-100-0300	1,782,716.80	1,885,349.34				
10-030-200-0100	104,101.36	145,276.82	106,400.00	106,400.00	106,400.00	123,939.00
10-030-200-0200	95,286.50	100,264.00	89,700.00	89,700.00	89,700.00	97,928.00
10-030-300-0100	22,855.45	19,058.41	28,256.00	20,000.00	20,000.00	20,000.00
10-030-300-0200	52,126.66	60,210.02	46,000.00	46,000.00	46,000.00	46,000.00
10-030-300-0300	148,323.44	108,547.48	138,500.00	110,000.00	110,000.00	110,000.00
10-030-300-0400	1,050.00	-275.00				
Taxes Total	14,798,795.88	14,819,809.45	15,755,403.08	19,651,956.46	19,470,846.05	16,901,649.52
Permits & licenses						
10-040-100-0100	4,155.00	4,410.00	4,000.00	4,000.00	4,000.00	4,000.00
10-040-100-0300	175.00	100.00				
10-040-200-0100	6,780.00	6,390.00	6,000.00	6,000.00	6,000.00	6,000.00
10-040-200-0200	7,809.50	7,825.00	7,500.00	7,500.00	7,500.00	7,500.00
Permits & licenses Total	18,919.50	18,725.00	17,500.00	17,500.00	17,500.00	17,500.00
Intergovernmental revenues						
10-050-174-0500	5,691.00	5,714.00	5,500.00	2,500.00	2,500.00	2,500.00
10-050-211-0108	0.00	0.00		110,000.00	110,000.00	110,000.00
10-050-211-0510	0.00	241.20				
10-050-325-0500	278,251.63	285,793.56	268,000.00	280,769.00	280,769.00	284,127.00
10-050-325-0503	3,273.98	1,000.00				
10-050-531-0505	20,000.64	29,897.22	32,240.00	32,240.00	32,240.00	32,240.00

FYE 2025 - July 1, 2024 to June 30, 2025
Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June	As of June				
Intergovernmental revenues Total	307,217.25	322,645.98	305,740.00	425,509.00	425,509.00	428,867.00
Charges for services						
10-060-151-0100	136,497.50	107,580.25	90,000.00	90,000.00	90,000.00	90,000.00
10-060-151-0300	195.00	225.00	150.00	175.00	175.00	175.00
10-060-151-0400	33.00	-36.00		0.00	0.00	0.00
10-060-171-0100	8,627.49	8,626.13	8,510.00	8,627.00	8,627.00	8,627.00
10-060-211-0100	8,658.00	2,631.39	5,000.00	5,000.00	5,000.00	5,000.00
10-060-211-0200	6,145.00	6,671.50	7,000.00	6,500.00	6,500.00	6,500.00
10-060-211-0300	5,845.00	6,305.00	5,000.00	5,000.00	5,000.00	5,000.00
10-060-211-0400	10,255.00	10,555.00	5,000.00	12,000.00	10,000.00	12,000.00
10-060-211-0600	0.00	0.00	5,000.00	1,000.00	1,000.00	1,000.00
10-060-211-0700	900.00	1,025.00	1,000.00	1,000.00	1,000.00	1,000.00
10-060-211-0800	0.00	50.00				
10-060-221-0100	35,750.00	27,750.00	35,750.00	39,000.00	39,000.00	39,000.00
10-060-221-0200	0.00	15.00	100.00	100.00	100.00	100.00
10-060-221-0300	54,735.82	231,725.27	80,000.00	100,000.00	100,000.00	100,000.00
10-060-221-0700	3,281.29	3,512.73	1,000.00	1,000.00	1,000.00	1,000.00
10-060-221-0800	0.00	75.00				
10-060-231-0100	625,480.09	659,621.16	600,000.00	630,000.00	630,000.00	630,000.00
10-060-231-0110	239.37	0.00				
10-060-231-0200	31,070.00	29,950.00	37,400.00	37,400.00	37,400.00	37,400.00
10-060-231-0300	0.00	0.00	50.00	50.00	50.00	50.00
10-060-231-0800	150.00	0.00				
10-060-271-0100	475,958.39	492,165.95	631,550.41	558,905.92	558,905.92	558,905.92
10-060-271-0310	34,059.00	135,227.16		115,000.00	115,000.00	115,000.00

FYE 2025 - July 1, 2024 to June 30, 2025
Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June		As of June			
10-060-314-0100	Charging Station	1,913.14	335.21	2,000.00	500.00	500.00
10-060-325-0100	HIGHWAY - DRIVEWAY/WEIGHT PEF	1,530.00	2,040.00	1,530.00	1,500.00	1,500.00
10-060-325-0200	HIGHWAY - SALE OF GAS	1,123.25	75.45	1,123.25	500.00	500.00
10-060-325-0600	HIGHWAY - SALE OF MISC EQUIP	0.00	48,000.00			
10-060-325-0700	HIGHWAY - MISCELLANEOUS	30,564.96	172.80	2,000.00	2,000.00	2,000.00
10-060-512-0100	REC - SWIMMING PROGRAM	8,263.00	24,068.42	40,000.00	40,000.00	40,000.00
10-060-514-0100	REC - YOUTH PROGRAMS	243,048.97	248,138.00	250,000.00	250,000.00	250,000.00
10-060-515-0100	REC - ADULT PROGRAMS	11,914.00	16,845.75	15,000.00	15,000.00	15,000.00
10-060-516-0100	REC - SPECIAL EVENTS	5,567.91	10,098.31	20,000.00	20,000.00	20,000.00
10-060-518-0000	WABA - GROUP ICE RENTAL	67,145.00	69,901.25	70,000.00	70,000.00	70,000.00
10-060-518-0100	WABA - HYHA ICE RENTAL	86,680.00	98,943.75	100,000.00	100,000.00	100,000.00
10-060-518-0200	WABA - REC/PUBLIC ICE RENTAL	19,237.00	23,960.00	20,000.00	20,000.00	20,000.00
10-060-518-0301	WABA - NON ICE SEASONAL RENTA	1,342.78	0.00	500.00	500.00	500.00
10-060-518-0400	WABA - ICE CONCESSIONS	0.00	235.00			
10-060-518-0410	Concession - Skate Rental & Sharpenii	5,385.00	6,198.00	5,500.00	6,000.00	6,000.00
10-060-518-0600	Maxfield revenues	12,595.87	13,513.82	4,000.00	4,000.00	4,000.00
10-060-521-0810	Park Rent	2,010.00	1,160.00	2,000.00	2,000.00	2,000.00
10-060-621-0100	ZONING - PERMITS	19,298.29	21,734.93	19,000.00	19,000.00	19,000.00
10-060-621-0200	ZONING - ZBA APPLICATIONS	2,685.00	2,015.00	2,400.00	2,000.00	2,000.00
10-060-622-0100	PLANNING - SITE PLAN	2,120.20	9,324.15	2,200.00	6,000.00	6,000.00
10-060-622-0200	PLANNING - SUBDIVISION	2,215.00	1,235.00	1,800.00	1,400.00	1,400.00
10-060-622-0400	PLANNING - PUD OR PRD	1,240.00	0.00	890.00	890.00	890.00
Charges for services Total		1,963,759.32	2,321,670.38	2,084,518.62	2,170,047.92	2,172,047.92
Fines & forfeits						
10-070-211-0500	JUDICIAL FINES - STATE	5,063.33	5,659.00	7,000.00	7,000.00	7,000.00

FYE 2025 - July 1, 2024 to June 30, 2025
Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June	As of June				
10-070-211-0510	7.00	98.00	50.00	50.00	50.00	50.00
Fines & forfeits Total	5,070.33	5,757.00	7,050.00	7,050.00	7,050.00	7,050.00
Other revenues						
10-080-100-0100	53,326.25	210,911.42	45,200.00	50,000.00	50,000.00	100,000.00
10-080-171-0700	229.96	13,143.35				
10-080-200-0100	25.00	325.00	50.00	50.00	50.00	50.00
10-080-200-0200	5,082.00	5,238.00	4,500.00	4,500.00	4,500.00	4,500.00
10-080-200-0400	19,160.04	19,160.04	19,161.00	19,161.00	19,161.00	19,161.00
10-080-400-0100	0.00	65,946.59				
10-080-500-0700	4,695.60	22,178.79	5,000.00	5,000.00	5,000.00	5,000.00
10-080-542-0000	4,246.48	4,705.56				
Other revenues Total	86,765.33	341,608.75	73,911.00	78,711.00	78,711.00	128,711.00
Transfers In						
10-090-100-0321	0.00	179,450.00				
10-090-111-0100	0.00	0.00	1,000,000.00	0.00	0.00	2,000,000.00
10-090-900-0500	0.00	48,750.00				
Transfers In Total	0.00	228,200.00	1,000,000.00	0.00	0.00	2,000,000.00
General Fund Total	17,180,527.61	18,058,416.56	19,244,122.70	22,352,774.38	22,169,663.97	21,655,825.44
Grand Total:	17,180,527.61	18,058,416.56	19,244,122.70	22,352,774.38	22,169,663.97	21,655,825.44

FYE 2025 - July 1, 2024 to June 30, 2025

Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June	As of June				
General Fund						
SB -Selectboard						
10-111-101-0000	25,275.00	53,325.00	38,250.00	38,250.00	38,250.00	38,250.00
10-111-210-0000	1,933.56	2,013.96	2,926.13	2,926.13	2,926.13	2,926.13
10-111-311-0000	0.00	125.00	100.00	100.00	100.00	100.00
10-111-312-0000	6,492.40	9,802.50	6,500.00	6,500.00	6,500.00	6,500.00
10-111-315-0000	168.00	3,071.40	0.00			
10-111-318-0000	81.00	263.00	1,500.00	1,500.00	1,500.00	1,500.00
10-111-318-0100	0.00	0.00	0.00	0.00	0.00	17,640.00
10-111-323-0000	1,496.80	0.00	500.00	500.00	500.00	500.00
10-111-418-0000	12,425.00	0.00				
SB -Selectboard Total	47,871.76	68,600.86	49,776.13	49,776.13	49,776.13	67,416.13
BC -Boards and Commissions						
10-115-101-0105	0.00	2,307.95	5,000.00	5,000.00	5,000.00	0.00
10-115-101-0106	-8,085.20	0.00	1,000.00	1,000.00	1,000.00	1,000.00
10-115-101-0110	0.00	-701.25				
10-115-101-0115	0.00	0.00	0.00	0.00	0.00	4,200.00
10-115-101-0120	0.00	0.00	0.00	0.00	0.00	4,200.00
10-115-101-0125	0.00	0.00	0.00	0.00	0.00	3,000.00
10-115-101-0130	0.00	0.00	0.00	0.00	0.00	4,200.00
10-115-101-0135	0.00	0.00	0.00	0.00	0.00	1,000.00
10-115-101-0140	0.00	0.00	0.00	0.00	0.00	3,600.00
10-115-101-0145	0.00	0.00	0.00	0.00	0.00	8,400.00
10-115-101-0150	0.00	0.00	0.00	0.00	0.00	2,400.00
10-115-101-0155	0.00	0.00	0.00	0.00	0.00	4,200.00
10-115-101-0160	0.00	0.00	0.00	0.00	0.00	7,700.00

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10-115-101-0165	BC- RESILLIENT HARTFORD STIPEN	0.00	0.00	0.00	0.00	4,200.00
10-115-101-0170	BC- SISTER CITIES COM STIPEND	0.00	0.00	0.00	0.00	3,000.00
10-115-101-0175	BC- TOWN SCHOOL MEETING COM	0.00	0.00	0.00	0.00	3,000.00
10-115-101-0180	BC- TREE BOARD STIPEND	0.00	0.00	0.00	0.00	3,000.00
10-115-101-0185	BC- ZONING BOARD OF ADJUSTMEI	0.00	0.00	0.00	0.00	2,750.00
10-115-101-0200	TREE BOARD	200.00	150.00	275.00	275.00	275.00
10-115-101-0201	TREE WARDEN	800.00	4,011.50	15,000.00	15,000.00	17,500.00
10-115-101-0600	TOWN MEETING COMMITTEE	4,708.05	2,592.33	4,000.00	4,000.00	4,000.00
10-115-210-0000	BC- FICA	0.00	0.00	0.00	0.00	4,502.00
10-115-418-0000	PROPERTY & LIABILITY INSURANCE	48.00	0.00			
BC -Boards and Commissions Total		-2,329.15	8,360.53	22,000.00	25,275.00	86,127.00
TM -Administrative Manager						
10-121-101-0100	TM - MANAGER SALARY	79,368.80	140,166.78	106,575.00	106,575.00	106,575.00
10-121-101-0200	HR Director / Exec Asst to TM	79,698.96	89,313.28	103,750.00	103,750.00	103,750.00
10-121-101-0300	ADMINISTRATIVE ASSISTANT SALA	30,749.62	31,184.61	37,031.28	37,031.28	37,031.28
10-121-101-0355	Environmental Sustainability Coordinat	33,382.24	37,451.64	46,280.00	46,280.00	46,280.00
10-121-101-0400	WELLNESS COORDINATOR	6,427.73	0.00			
10-121-120-0000	OVERTIME	4,027.85	4,289.48	4,000.00	4,000.00	4,000.00
10-121-210-0000	TOWN FICA	17,758.99	22,837.93	19,124.71	22,769.00	22,769.00
10-121-220-0000	HEALTH INSURANCE	32,420.37	38,997.32	33,600.99	20,906.40	20,906.40
10-121-220-0100	HEALTH INS(EMPLOYEE SHARE)	-4,958.54	-4,383.06	-5,466.35	-3,085.30	-3,085.30
10-121-225-0000	HRA/CHOICECARE CARD	6,707.90	3,014.61	5,794.65	4,915.75	4,915.75
10-121-230-0000	DENTAL	2,881.80	3,106.17	4,053.62	3,937.48	3,937.48
10-121-240-0000	LIFE INSURANCE	304.16	442.55	595.64	595.64	595.64
10-121-250-0000	WORKERS COMP	3,150.00	600.00	1,450.00	1,725.00	1,725.00

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10-121-260-0000	25,198.95	29,709.13	22,417.20	29,969.66	29,969.66	29,969.66
10-121-270-0000	291.48	76.44				
10-121-311-0000	103.08	1,013.27	750.00	4,250.00	4,250.00	4,250.00
10-121-312-0000	874.60	993.85	1,000.00	1,100.00	1,100.00	1,100.00
10-121-313-0000	14,932.00	15,242.00	15,000.00	15,000.00	15,000.00	15,000.00
10-121-314-0000	0.00	0.00	300.00	300.00	300.00	300.00
10-121-315-0000	889.00	345.00	14,200.00	10,200.00	10,200.00	10,200.00
10-121-318-0000	4,193.24	80,987.59	120,710.00	67,310.00	67,310.00	19,310.00
10-121-318-0010	0.00	0.00		0.00	0.00	5,000.00
10-121-318-0600	4,800.00	4,000.00	4,800.00	4,800.00	4,800.00	4,800.00
10-121-318-0610	28,420.71	8,014.35	29,000.00	29,000.00	29,000.00	29,000.00
10-121-320-0000	5,529.50	2,045.90	5,000.00	3,600.00	3,600.00	3,600.00
10-121-322-0000	230.46	283.43	500.00	600.00	600.00	600.00
10-121-323-0000	2,479.29	4,932.78	3,500.00	5,500.00	5,500.00	5,500.00
10-121-324-0000	4,908.82	4,689.10	5,000.00	5,500.00	5,500.00	5,500.00
10-121-340-0000	3,496.90	15,137.44	20,000.00	20,000.00	20,000.00	20,000.00
10-121-417-0017	-214.20	5,126.56				
10-121-418-0000	32,034.00	0.00				
10-121-418-0100	14,648.05	18,235.14	22,376.00	23,830.00	23,830.00	23,830.00
TM -Administrative Manager Total	434,735.76	557,853.29	577,702.70	573,191.57	570,359.91	527,359.91
TC - Election Administration						
10-131-101-0000	7,565.14	10,700.00	16,050.00	16,450.00	16,450.00	16,450.00
10-131-210-0000	578.88	818.95	1,228.00	1,267.00	1,267.00	1,267.00
10-131-312-0000	102.13	0.00	450.00	450.00	450.00	450.00
10-131-318-0000	0.00	0.00	3,000.00	3,500.00	3,500.00	3,500.00

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10-131-323-0000	525.84	1,208.37	6,500.00	7,800.00	7,800.00	7,800.00
10-131-331-0000	0.00	0.00		1,500.00	1,500.00	1,500.00
10-131-418-0000	84.53	0.00		0.00	0.00	0.00
TC - Election Administration Total	8,856.52	12,727.32	27,228.00	30,967.00	30,967.00	30,967.00
LEG-Advice & Litigation						
10-141-318-0000	6,187.00	44,254.25	25,000.00	25,000.00	25,000.00	0.00
LEG -Advice & Litigation Total	6,187.00	44,254.25	25,000.00	25,000.00	25,000.00	0.00
TC-Vital Statistics						
10-151-101-0000	123,356.96	129,497.76	155,793.66	167,627.20	167,627.20	167,627.20
10-151-210-0000	9,223.18	9,767.94	11,918.22	12,823.48	12,823.48	12,823.48
10-151-220-0000	16,821.45	18,574.37	20,276.72	23,196.57	23,196.57	23,196.57
10-151-220-0100	-2,609.24	-2,777.32	-3,041.51	-3,479.49	-3,479.49	-3,479.49
10-151-225-0000	3,622.91	4,143.13	3,710.00	3,710.00	3,710.00	3,710.00
10-151-230-0000	863.52	867.12	898.08	934.00	934.00	934.00
10-151-240-0000	180.86	368.29	415.35	368.29	368.29	368.29
10-151-250-0000	157.50	100.00	795.00	100.00	500.00	500.00
10-151-260-0000	10,183.51	11,626.86	12,409.95	14,171.66	14,171.66	14,171.66
10-151-270-0000	234.49	58.53		0.00	0.00	0.00
10-151-311-0000	78.00	200.00	350.00	400.00	400.00	400.00
10-151-312-0000	127.84	112.82	375.00	400.00	400.00	400.00
10-151-313-0000	55.00	55.00	100.00	125.00	125.00	125.00
10-151-315-0000	0.00	0.00	350.00	0.00	0.00	0.00
10-151-316-0000	9,710.00	9,265.00	10,000.00	12,700.00	12,700.00	12,700.00
10-151-318-0000	2,182.28	6,806.75	9,775.50	11,584.00	11,584.00	11,584.00
10-151-320-0000	0.00	822.00		0.00	0.00	0.00

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10-151-322-0000	4,622.36	3,020.98	5,000.00	6,000.00	6,000.00	6,000.00
10-151-323-0000	2,498.24	6,683.75	7,500.00	7,500.00	7,500.00	7,500.00
10-151-324-0000	2,738.92	2,583.90	3,500.00	4,565.00	4,565.00	4,565.00
10-151-325-0000	30.00	70.00		0.00	0.00	0.00
10-151-331-0000	0.00	0.00	2,800.00	0.00	0.00	0.00
10-151-418-0000	549.00	0.00		0.00	0.00	0.00
10-151-418-0100	4,024.32	4,129.86	4,749.00	5,057.69	5,057.69	5,057.69
TC-Vital Statistics Total	188,651.10	205,976.74	247,674.97	267,783.40	268,183.40	268,183.40
TH -Municipal Offices						
10-161-318-0000	44,172.00	45,577.77	37,437.00	40,000.00	40,000.00	40,000.00
10-161-321-0000	8,529.82	35,533.02	12,500.00	12,500.00	12,500.00	12,500.00
10-161-323-0000	1,632.56	4,603.10	2,000.00	2,000.00	2,000.00	2,000.00
10-161-328-0000	1,443.93	1,378.68	1,500.00	1,500.00	1,500.00	1,500.00
10-161-329-0000	31,616.08	26,389.57	30,000.00	30,000.00	30,000.00	30,000.00
10-161-331-0000	0.00	62,962.86				
10-161-418-0000	13,405.00	0.00				
TH -Municipal Offices Total	100,799.39	176,445.00	83,437.00	86,000.00	86,000.00	86,000.00
FIN -Financial Management						
10-171-101-0000	213,499.85	254,705.58	304,951.00	317,149.04	317,149.04	317,149.04
10-171-120-0000	1,391.08	1,824.32	3,000.00	3,000.00	3,000.00	3,000.00
10-171-210-0000	15,577.11	21,507.39	23,329.00	24,261.91	24,261.91	24,261.91
10-171-220-0000	55,181.85	54,965.47	98,069.00	80,390.00	80,390.00	80,390.00
10-171-220-0100	-9,262.20	-8,142.70	-14,710.28	-12,348.06	-12,348.06	-12,348.06
10-171-225-0000	7,320.48	6,040.11	12,969.00	9,463.50	9,463.50	9,463.50
10-171-230-0000	4,008.35	3,559.17	5,895.00	6,627.88	6,627.88	6,627.88

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10-171-240-0000	350.70	652.97	1,002.00	1,002.00	1,002.00	1,002.00
10-171-250-0000	1,575.00	400.00	1,575.00	1,452.69	1,850.00	1,850.00
10-171-260-0000	16,469.11	23,989.04	24,463.00	26,193.58	26,193.58	26,193.58
10-171-270-0000	318.44	83.97	0.00	0.00	0.00	0.00
10-171-311-0000	36.64	491.73	3,000.00	2,500.00	2,500.00	2,500.00
10-171-313-0000	549.27	190.00	550.00	500.00	500.00	500.00
10-171-314-0000	221.00	0.00	250.00	0.00	0.00	0.00
10-171-315-0000	0.00	20.00	750.00	750.00	750.00	750.00
10-171-318-0000	7,254.21	5,144.53	17,500.00	19,500.00	19,500.00	17,500.00
10-171-318-0100	879.60	732.00	2,000.00	2,000.00	2,000.00	2,000.00
10-171-320-0000	388.00	0.00	500.00	500.00	500.00	500.00
10-171-322-0000	6,012.65	6,844.37	7,500.00	7,500.00	7,500.00	7,500.00
10-171-323-0000	53.13	627.89	2,000.00	2,000.00	2,000.00	2,000.00
10-171-324-0000	4,222.29	4,622.99	5,000.00	5,700.00	5,700.00	5,700.00
10-171-330-0000	0.00	0.00	1,000.00	1,500.00	1,500.00	1,000.00
10-171-417-0017	231.60	492.64				
10-171-418-0000	313.25	0.00	0.00			
10-171-418-0100	19,600.52	20,089.50	16,202.00	24,261.91	24,261.91	24,261.91
FIN -Financial Management Total	346,194.93	398,840.97	516,794.72	523,904.45	524,301.76	521,801.76
FIN-Auditing						
10-173-318-0000	25,152.00	20,592.00	45,000.00	45,000.00	45,000.00	45,000.00
FIN-Auditing Total	25,152.00	20,592.00	45,000.00	45,000.00	45,000.00	45,000.00
ASE-Valuation						
10-174-101-0000	122,843.89	113,822.14	141,237.00	155,813.00	155,813.00	155,813.00
10-174-210-0000	9,132.73	8,263.45	10,805.00	11,920.00	11,920.00	11,920.00

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10-174-220-0000	HEALTH INSURANCE	46,487.85	37,020.19	55,214.00	55,214.00	55,214.00
10-174-220-0100	HEALTH INS(EMPLOYEE SHARE)	-7,458.36	-5,700.69	-8,282.00	-8,282.00	-8,282.00
10-174-225-0000	HRA/CHOICECARE CARD	4,218.14	5,663.89	7,010.00	7,010.00	7,010.00
10-174-230-0000	DENTAL	3,063.84	2,319.77	3,186.00	2,407.00	2,407.00
10-174-240-0000	LIFE INSURANCE	234.72	333.33	462.00	462.00	462.00
10-174-250-0000	WORKERS COMP	945.00	50.00	750.00	400.00	400.00
10-174-260-0000	RETIREMENT	4,712.15	7,627.91	13,064.00	15,192.00	15,192.00
10-174-270-0000	AD&D	227.64	59.49	0.00	0.00	0.00
10-174-311-0000	TRAVEL & MEETINGS	181.83	626.50	1,200.00	1,200.00	0.00
10-174-312-0000	ADVERTISING	162.50	0.00	200.00	200.00	200.00
10-174-313-0000	MEMBERSHIP DUES	1,093.00	270.00	950.00	950.00	950.00
10-174-315-0000	RECRUITMENT & TRAINING	294.92	1,604.00	2,600.00	4,600.00	3,100.00
10-174-318-0000	CONTRACTED SERVICES	17,488.04	29,353.88	30,079.00	31,800.00	31,800.00
10-174-320-0000	EQUIP OPERATION/MAINT-OFFICE	347.09	382.35	380.00	420.00	420.00
10-174-322-0000	POSTAGE	337.38	310.76	450.00	450.00	450.00
10-174-323-0000	MATERIAL & SUPPLIES	407.19	527.40	600.00	600.00	126.00
10-174-324-0000	TELEPHONE	3,175.72	3,228.02	3,200.00	3,579.00	3,579.00
10-174-330-0000	OFFICE EQUIPMENT	318.95	140.00	500.00	500.00	0.00
10-174-417-0017	COVID Expenses	2,411.20	0.00			
10-174-418-0000	PROPERTY & LIABILITY INSURANCE	642.62	0.00			
10-174-418-0100	RETIREE HEALTH INSURANCE	9,070.32	9,148.68	9,498.00	10,116.00	10,116.00
ASE-Valuation Total		220,338.36	215,051.07	274,229.00	294,551.00	290,877.00
DEL -Tax Collection						
10-175-101-0000	SALARIES	16,564.46	17,845.63	18,396.56	19,939.92	19,939.92
10-175-210-0000	TOWN FICA	1,236.14	1,337.40	1,407.34	1,525.40	1,525.40

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10-175-220-0000	HEALTH INSURANCE	2,957.11	1,226.43	3,548.43	350.00	350.00
10-175-220-0100	Health Insurance - Employee Share	-456.43	-219.83	-532.26		
10-175-225-0000	HRA/CHOICECARE CARD	226.41	78.83	649.25		
10-175-230-0000	DENTAL	156.27	153.12	157.16	163.45	163.45
10-175-240-0000	LIFE INSURANCE	22.51	42.65	52.27	52.78	52.78
10-175-250-0000	WORKERS COMP	78.76	20.00	94.00	75.00	75.00
10-175-260-0000	RETIREMENT	1,369.96	1,540.98	1,701.68	1,914.44	1,944.14
10-175-270-0000	AD&D	29.76	7.65			
10-175-318-0000	CONTRACTED SERVICES	1,200.00	28.00	3,000.00	3,000.00	3,000.00
10-175-322-0000	POSTAGE	1,280.22	1,172.49	1,500.00	1,500.00	1,500.00
10-175-323-0000	MATERIAL & SUPPLIES	0.00	0.00	500.00	500.00	500.00
10-175-418-0000	PROPERTY & LIABILITY INSURANCE	88.50	0.00			
DEL -Tax Collection Total		24,753.67	23,233.35	30,474.43	29,069.69	29,050.69
IT -Information Technology						
10-181-101-0000	SALARIES	92,853.36	154,713.12	161,244.93	174,033.60	174,033.60
10-181-210-0000	TOWN FICA	7,215.29	11,894.65	12,335.24	13,313.57	13,313.57
10-181-220-0000	HEALTH INSURANCE	8,418.79	24,636.00	30,235.08	36,361.99	36,361.99
10-181-220-0100	Health Insurance - Employee Share	-1,304.62	-3,618.22	-4,535.26	-5,188.34	-5,188.34
10-181-225-0000	HRA/CHOICECARE CARD	1,824.99	1,032.73	5,360.00	5,360.00	5,360.00
10-181-230-0000	DENTAL	431.76	1,189.27	1,302.60	1,302.60	1,302.60
10-181-240-0000	LIFE INSURANCE	152.88	459.05	298.80	298.80	298.80
10-181-250-0000	WORKERS COMP	450.00	100.00	825.00	600.00	600.00
10-181-260-0000	RETIREMENT	7,676.41	13,413.40	13,705.82	16,101.52	16,101.52
10-181-270-0000	AD&D	145.92	55.20			
10-181-311-0000	TRAVEL & MEETINGS	0.00	2,908.51	1,000.00	1,000.00	1,000.00

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10-181-315-0000	96.70	312.30	5,000.00	5,000.00	5,000.00	5,000.00
10-181-318-0000	78,281.03	106,335.24	131,500.00	148,062.00	148,062.00	148,062.00
10-181-318-0100	-6,393.55	22,014.00	45,000.00	70,000.00	70,000.00	70,000.00
10-181-320-0000	30.98	0.00				
10-181-323-0000	1,245.59	65.91	500.00			
10-181-324-0000	1,726.71	2,651.90	2,000.00	4,000.00	4,000.00	4,000.00
10-181-330-0000	1,140.35	954.21	1,000.00	1,000.00	1,000.00	1,000.00
10-181-331-0000	1,212.01	6,454.56	0.00	0.00	0.00	0.00
10-181-417-0017	0.00	926.40				
10-181-418-0000	487.51	0.00				
IT - Information Technology Total	195,692.11	346,498.23	406,772.21	471,470.74	471,245.74	471,245.74
HPD-Police Services						
10-211-101-0001	0.00	24,839.38	25,578.00	0.00	0.00	0.00
10-211-102-0000	132,881.28	82,863.48	237,173.00	239,200.00	122,720.00	122,720.00
10-211-103-0001	49,965.12	201,754.61	94,337.00	212,160.00	328,640.00	328,640.00
10-211-104-0000	396,378.64	255,501.92	419,492.42	461,698.00	461,698.00	461,698.00
10-211-105-0001	185,434.94	274,682.46	348,309.00	414,731.00	337,709.00	337,709.00
10-211-107-0000	0.00	422,675.84				
10-211-107-0001	414,336.97	0.00	723,755.00	700,253.00	700,253.00	634,461.00
10-211-108-0000	0.00	0.00		75,149.00	75,149.00	75,149.00
10-211-109-0000	46,876.22	48,361.37	52,858.00	95,827.00	95,827.00	145,747.00
10-211-112-0001	18,750.00	17,250.00	22,500.00	25,500.00	25,500.00	25,500.00
10-211-116-0000	80,430.32	81,141.42	126,385.00	113,467.00	122,195.00	122,195.00
10-211-120-0000	252,486.64	238,692.94	150,000.00	150,000.00	150,000.00	141,000.00
10-211-121-0000	232.94	-310.07				

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	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
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10-211-210-0000	TOWN FICA	119,429.39	124,240.96	148,469.00	148,469.00	147,253.00
10-211-220-0000	HEALTH INSURANCE	193,562.44	275,850.40	362,892.55	396,366.00	394,366.00
10-211-220-0100	HEALTH INS(EMPLOYEE SHARE)	-36,739.72	-39,265.82	-52,183.88	-43,072.00	-43,072.00
10-211-225-0000	HRA/CHOICECARE CARD	21,583.15	35,393.91	57,630.75	51,950.00	51,950.00
10-211-230-0000	DENTAL	15,110.64	16,287.12	20,089.25	21,302.00	21,302.00
10-211-240-0000	LIFE INSURANCE	2,190.12	4,251.30	4,482.23	5,176.00	5,176.00
10-211-250-0000	WORKERS COMP	113,600.84	51,444.31	193,245.00	145,829.00	140,904.00
10-211-260-0000	RETIREMENT	127,842.51	139,480.32	185,239.00	185,531.00	160,638.00
10-211-270-0000	AD&D	2,292.11	617.79			
10-211-311-0000	TRAVEL & MEETINGS	3,798.96	6,345.80	9,000.00	12,000.00	12,000.00
10-211-312-0000	ADVERTISING	216.00	188.78	1,800.00	6,500.00	3,500.00
10-211-313-0000	MEMBERSHIP DUES	1,233.00	1,177.00	17,750.00	25,665.00	25,665.00
10-211-314-0000	BOOKS & PERIODICALS	10,821.89	10,811.04	12,738.00	60,478.00	38,728.00
10-211-315-0000	RECRUITMENT & TRAINING	20,816.87	16,551.05	21,100.00	54,600.00	45,100.00
10-211-316-0000	Misc	-3,512.84	0.00	0.00		
10-211-318-0000	CONTRACTED SERVICES	15,105.12	35,128.13	39.62	45,625.00	35,625.00
10-211-318-0100	CONTRACTED SERVICES - PARKING	0.00	0.00	0.00	10,000.00	10,000.00
10-211-319-0000	EQUIPMENT OPERATION-GAS	31,116.62	38,614.32	32,000.00	39,490.00	39,490.00
10-211-320-0000	EQUIP OPERATION/MAINT-OFFICE	3,406.06	3,985.22	3,780.00	8,675.00	8,675.00
10-211-320-0100	EQUIP OPERATION/COMMUNICATIC	13,184.61	11,184.43	16,218.00	21,221.00	21,221.00
10-211-321-0000	REPAIRS & MAINT-VEHICLES	12,299.29	47,237.46	15,000.00	51,355.00	55,000.00
10-211-321-0100	REPAIRS & MAINT-BUILDING	2,503.95	3,598.80	7,500.00	7,500.00	7,500.00
10-211-322-0000	POSTAGE	980.02	1,345.70	1,500.00	1,500.00	1,500.00
10-211-323-0000	MATERIAL & SUPPLIES	6,993.85	16,726.79	17,900.00	40,035.00	35,035.00
10-211-324-0000	TELEPHONE	11,442.52	14,450.26	12,971.00	17,715.00	17,715.00
10-211-326-0000	PURCHASE UNIFORMS & CLEANING	15,930.11	40,160.60	47,566.00	46,750.00	46,750.00

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10-211-327-0000	8,864.34	15,109.95	14,206.00	15,000.00	15,000.00	15,000.00
10-211-328-0000	1,007.80	1,355.12	1,161.00	1,300.00	1,300.00	1,300.00
10-211-329-0000	10,328.42	9,353.46	10,000.00	10,000.00	10,000.00	10,000.00
10-211-330-0000	16,036.74	20,908.26	19,291.00	38,260.00	38,260.00	38,260.00
10-211-331-0000	19,868.92	15,228.76	4,270.00	265,000.00	115,000.00	95,000.00
10-211-331-0100	0.00	0.00		70,000.00	0.00	0.00
10-211-417-0017	4,224.51	6,535.62				
10-211-418-0000	46,965.32	651.00				
10-211-418-0100	85,578.72	76,463.84	86,047.00	91,640.00	91,640.00	91,640.00
HPD-Police Services Total	2,475,855.35	2,648,865.03	3,490,227.94	4,379,564.00	4,021,801.00	3,928,040.00
33 HPD -Special Duty Police						
10-212-101-0000	5,414.08	1,506.88				
10-212-210-0000	414.96	115.39				
10-212-260-0000	433.15	125.73				
HPD -Special Duty Police Total	6,262.19	1,748.00	0.00	0.00	0.00	0.00
HFD-Fire Fighting						
10-221-101-0000	19,836.12	14,108.87	40,000.00	26,000.00	26,000.00	26,000.00
10-221-101-0001	0.00	44,207.99	48,927.00	81,769.00	81,769.00	81,769.00
10-221-102-0000	113,835.24	118,911.60	123,195.00	135,654.00	135,654.00	135,654.00
10-221-103-0000	327,692.18	331,023.67	361,362.00	368,959.00	368,959.00	368,959.00
10-221-106-0000	214,459.80	151,949.91	303,213.00	312,449.00	312,449.00	312,449.00
10-221-107-0000	641,813.28	818,076.95	910,064.00	1,039,688.00	1,039,688.00	1,039,688.00
10-221-108-0000	103,074.50	76,838.88	139,048.00	134,205.00	134,205.00	134,205.00
10-221-109-0000	56,545.69	59,703.27	60,059.00	69,257.00	69,257.00	69,257.00
10-221-110-0000	98,992.92	108,414.02	107,230.00	115,407.00	115,407.00	115,407.00

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Town of Hartford

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10-221-116-0000		90,688.14	112,475.00	132,391.00	132,391.00	132,391.00
10-221-120-0000		390,885.37	408,225.05	400,000.00	400,000.00	400,000.00
10-221-121-0000		1,061.96	2,079.55			
10-221-210-0000		156,335.24	168,827.02	222,522.00	222,522.00	222,522.00
10-221-220-0000		345,541.92	387,263.85	518,068.00	518,068.00	518,068.00
10-221-220-0100		-43,508.37	-54,557.32	-86,344.21	-86,344.21	-86,344.21
10-221-225-0000		34,193.23	62,242.22	75,870.00	75,870.00	75,870.00
10-221-230-0000		29,115.41	31,106.83	40,425.00	40,425.00	40,425.00
10-221-240-0000		2,804.92	5,687.82	10,348.00	10,348.00	10,348.00
10-221-250-0000		278,545.00	214,037.76	262,652.56	232,946.00	232,946.00
10-221-260-0000		169,393.58	185,254.34	211,195.00	274,096.00	274,096.00
10-221-270-0000		2,780.54	717.53			
10-221-311-0000		2,962.99	6,194.97	7,000.00	7,000.00	7,000.00
10-221-312-0000		467.82	798.70	250.00	250.00	250.00
10-221-313-0000		655.00	1,030.00	1,500.00	1,500.00	1,500.00
10-221-314-0000		0.00	0.00	200.00	200.00	200.00
10-221-315-0000		29,553.14	35,537.48	44,158.00	38,000.00	38,000.00
10-221-316-0000		369.98	2,645.47	3,500.00	3,500.00	3,500.00
10-221-317-0000		0.00	0.00	100.00	100.00	100.00
10-221-318-0000		25,822.35	120,697.05	88,200.00	88,200.00	88,200.00
10-221-318-0200		0.00	0.00	0.00	0.00	42,317.00
10-221-319-0000		37,444.31	44,158.07	44,000.00	42,000.00	42,000.00
10-221-320-0000		12,088.49	13,516.13	12,300.00	12,300.00	12,300.00
10-221-320-0100		12,155.73	22,381.03	20,300.00	20,300.00	20,300.00
10-221-321-0000		26,045.04	57,643.31	48,500.00	48,500.00	48,500.00
10-221-321-0100		16,485.76	16,162.68	21,200.00	21,200.00	21,200.00

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10-221-321-0200	REPAIRS & MAINT EMS VEHICLES	15,410.98	19,211.54	21,000.00	21,000.00	21,000.00
10-221-322-0000	POSTAGE	1,189.06	1,411.69	1,500.00	1,500.00	1,500.00
10-221-323-0000	MATERIAL & SUPPLIES	6,670.90	5,138.16	9,200.00	9,200.00	9,200.00
10-221-324-0000	TELEPHONE	23,705.94	28,030.53	25,000.00	30,000.00	30,000.00
10-221-325-0000	REFUNDS	2,133.74	2,366.56	3,000.00	3,000.00	3,000.00
10-221-326-0000	PURCHASE/RENTAL UNIFORMS	7,575.48	18,482.34	19,500.00	25,000.00	25,000.00
10-221-327-0000	BUILDING HEAT	10,770.22	18,149.85	15,323.50	19,500.00	19,500.00
10-221-328-0000	WATER	3,806.19	4,604.25	4,500.00	4,800.00	4,800.00
10-221-328-0200	RURAL WATER SUPPLY	2,662.85	0.00	2,500.00	2,500.00	2,500.00
10-221-329-0000	ELECTRICITY	15,870.31	21,367.98	15,000.00	24,000.00	24,000.00
10-221-330-0000	OFFICE EQUIPMENT	10,729.90	11,973.12	13,700.00	16,700.00	16,700.00
10-221-331-0000	DEPARTMENT EQUIPMENT	26,451.00	23,940.00	0.00	24,000.00	24,000.00
10-221-331-0100	FIRE SUPPRESSION EQUIPMENT	35,987.99	25,243.33	17,400.00	27,400.00	27,400.00
10-221-331-0200	TECHNICAL/WATER EQUIPMENT	11,618.22	3,771.56	0.00	14,000.00	14,000.00
10-221-331-0300	HAZMAT EQUIPMENT	2,315.30	4,018.99	6,950.00	6,950.00	6,950.00
10-221-331-0400	ALARM SYSTEM/EXTINGUISHER MA	5,535.29	1,195.00	42,650.00	13,650.00	13,650.00
10-221-331-0500	MEDICAL EQUIPMENT & SUPPLIES	44,954.78	42,227.64	26,700.00	119,215.00	119,215.00
10-221-415-0100	Ambulance Taxes	1,516.29	1,450.85	1,600.00	1,600.00	1,600.00
10-221-417-0017	COVID Expenses	23,404.28	1,197.36			
10-221-418-0000	PROPERTY & LIABILITY INSURANCE	31,363.00	2,497.00			
10-221-418-0100	RETIREE HEALTH INSURANCE	95,130.56	114,121.59	141,835.00	149,496.00	149,496.00
HFD-Fire Fighting Total		3,576,939.56	3,913,247.48	4,287,982.06	4,900,270.79	4,942,587.79
HFD-Ambulance						
10-231-340-0000	AMBULANCE - BAD DEBT	138,499.12	148,910.49			
HFD-Ambulance Total		138,499.12	148,910.49	0.00	0.00	0.00

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	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
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DISP-Dispatch Services						
10-271-101-0000	515,278.97	583,982.40	703,544.00	822,887.00	822,887.00	822,887.00
10-271-112-0000	9,661.80	615.08	15,000.00	20,000.00	20,000.00	10,000.00
10-271-112-0001	4,500.00	4,500.00	4,500.00	7,500.00	7,500.00	7,500.00
10-271-116-0000	31,358.07	32,312.14	41,795.00	43,962.00	43,962.00	47,344.00
10-271-120-0000	61,171.04	60,384.70		60,000.00	60,000.00	60,000.00
10-271-121-0000	24,750.54	113,785.12	99,002.00	115,000.00	115,000.00	115,000.00
10-271-210-0000	48,764.53	59,819.88	60,231.00	74,883.00	74,883.00	74,883.00
10-271-220-0000	79,579.09	85,414.11	141,830.00	177,195.00	177,195.00	177,195.00
10-271-220-0100	-15,108.00	-18,368.90	-20,150.00	-25,154.00	-25,154.00	-25,154.00
10-271-225-0000	17,778.79	14,837.68	23,791.00	22,951.00	22,951.00	22,951.00
10-271-230-0000	5,954.26	5,813.18	8,017.00	8,631.00	8,631.00	8,631.00
10-271-240-0000	3,337.80	4,378.82	4,477.00	3,240.00	3,240.00	3,240.00
10-271-250-0000	6,102.30	900.00	4,905.00	9,503.00	9,503.00	9,503.00
10-271-260-0000	52,569.29	64,886.50	59,664.00	59,880.00	59,880.00	59,880.00
10-271-270-0000	1,139.06	312.76				
10-271-311-0000	301.80	245.10	2,000.00	4,500.00	4,500.00	3,000.00
10-271-313-0000	625.00	537.00	3,630.00	11,205.00	11,205.00	6,705.00
10-271-315-0000	5,782.50	3,388.00	4,500.00	15,975.00	15,975.00	9,500.00
10-271-318-0000	6,615.97	14,369.32	13,306.00	23,598.00	23,598.00	18,098.00
10-271-320-0000	4,756.97	7,427.24	8,398.00	9,881.00	9,881.00	9,881.00
10-271-320-0100	13,334.98	26,491.40	59,807.00	80,105.00	80,105.00	58,105.00
10-271-320-0200	37,157.47	35,740.39	39,041.00	49,041.00	49,041.00	49,041.00
10-271-321-0100	101.92	0.00				
10-271-323-0000	1,928.06	1,431.96	2,000.00	3,500.00	3,500.00	3,000.00
10-271-324-0000	7,264.67	7,465.15	7,500.00	7,600.00	7,600.00	7,600.00

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10-271-326-0000	UNIFORMS	0.00	1,384.55	1,500.00	1,500.00	1,500.00
10-271-327-0000	Buidling - Heat	0.00	0.00	2,345.00	2,345.00	2,345.00
10-271-329-0000	ELECTRICITY	6,323.73	6,891.97	7,000.00	7,000.00	7,000.00
10-271-331-0000	DEPARTMENT EQUIPMENT	11,639.78	0.00	142,295.00	8,710.00	8,710.00
10-271-331-0100	DEPT EQUIP-REIM BY RESERVE FNI	0.00	34,119.47			
10-271-417-0017	COVID Expenses	4,870.84	3,116.10			
10-271-418-0000	PROPERTY & LIABILITY INSURANCE	3,156.00	0.00			
10-271-418-0100	RETIREE HEALTH INSURANCE	4,417.44	4,613.46	5,479.00	5,479.00	5,479.00
DISP-Dispatch Services Total	955,114.67	1,160,794.58	1,301,100.00	1,764,502.00	1,630,917.00	1,583,824.00
DPW-Summer Maintenance						
10-311-101-0000	SALARIES	199,588.83	195,452.34	332,163.26	332,163.26	301,183.26
10-311-120-0000	OVERTIME	14,915.43	9,277.79	12,000.00	12,000.00	9,857.00
10-311-210-0000	TOWN FICA	16,034.85	15,353.98	20,366.76	28,164.49	25,190.49
10-311-220-0000	HEALTH INSURANCE	46,393.44	34,330.18	117,793.89	117,793.89	100,684.89
10-311-220-0100	HEALTH INS(EMPLOYEE SHARE)	-7,486.20	-6,543.98	-17,387.84	-17,387.84	-14,967.84
10-311-225-0000	HRA/CHOICECARE CARD	3,053.31	5,664.72	14,947.50	14,915.00	13,178.00
10-311-230-0000	DENTAL	3,194.20	4,145.57	6,452.16	5,924.40	5,184.40
10-311-240-0000	LIFE INSURANCE	48.01	435.44	435.44	435.44	435.44
10-311-250-0000	WORKERS COMP	13,387.50	7,200.00	15,500.00	17,425.00	15,831.00
10-311-260-0000	RETIREMENT	16,712.45	15,980.61	21,301.97	29,453.06	26,535.00
10-311-270-0000	AD&D	53.47	148.17	0.00	0.00	0.00
10-311-318-0000	CONTRACTED SERVICES	346,079.36	32,759.88	600,000.00	600,000.00	600,000.00
10-311-318-0100	CONTRACTED SERVICES - CAPITAL	0.00	21,243.09	0.00	0.00	0.00
10-311-323-0000	MATERIAL & SUPPLIES	34,688.98	32,115.77	70,000.00	70,000.00	70,000.00
10-311-417-0017	COVID Expenses	718.80	703.20	0.00		

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10-311-418-0100	0.00	-209.48	10,473.00			
DPW-Summer Maintenance Total	687,382.43	368,057.28	691,954.32	1,221,021.70	1,210,886.64	1,153,111.64
DPW-Winter Maintenance						
10-312-101-0000	207,480.51	260,762.61	256,232.19	332,163.26	332,163.26	301,183.26
10-312-120-0000	58,614.94	55,005.49	60,000.00	60,000.00	60,000.00	57,857.00
10-312-210-0000	20,204.16	23,937.39	24,191.76	28,164.49	28,164.49	25,190.49
10-312-220-0000	40,971.10	51,598.08	101,142.41	117,793.89	117,793.89	100,684.89
10-312-220-0100	-6,398.68	-5,640.59	-15,096.36	-17,387.84	-17,387.84	-14,967.84
10-312-225-0000	9,617.31	6,490.12	14,947.50	14,915.00	14,915.00	13,178.00
10-312-230-0000	4,785.61	4,267.83	6,452.16	5,924.40	5,924.40	5,184.40
10-312-240-0000	575.95	623.34	634.70	623.34	623.34	623.34
10-312-250-0000	13,387.50	7,200.00	15,500.00	7,560.00	17,425.00	16,011.00
10-312-260-0000	18,149.96	23,168.40	26,089.15	29,453.06	29,453.06	26,535.06
10-312-270-0000	591.96	0.00				
10-312-318-0000	17,817.00	24,895.80	37,100.00	25,000.00	25,000.00	25,000.00
10-312-323-0000	209,197.75	204,732.56	280,000.00	250,000.00	250,000.00	250,000.00
10-312-417-0017	3,825.20	1,505.12	0.00			
10-312-418-0100	0.00	2.50	0.00			
DPW-Winter Maintenance Total	598,820.27	658,548.65	807,193.51	854,209.60	864,074.60	806,479.60
DPW-Bridge Maintenance						
10-313-318-0000	875.00	1,998.75	25,000.00	10,000.00	10,000.00	10,000.00
10-313-323-0000	141.96	38.72	1,000.00	1,000.00	1,000.00	1,000.00
10-313-418-0000	2,503.25	0.00	0.00	0.00	0.00	0.00
DPW-Bridge Maintenance Total	3,520.21	2,037.47	26,000.00	11,000.00	11,000.00	11,000.00
DPW-Street & Traffic Lighting						

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10-314-318-0000	86.66	6,044.09	21,000.00	10,000.00	10,000.00	10,000.00
10-314-323-0000	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
10-314-329-0000	51,960.25	52,272.02	57,695.99	56,000.00	56,000.00	56,000.00
10-314-329-0100	2,190.95	2,414.61	0.00	3,000.00	3,000.00	3,000.00
DPW -Street & Traffic Lighting Total	54,237.86	60,730.72	80,695.99	71,000.00	71,000.00	71,000.00
DPW - Traffic Control						
10-315-318-0000	0.00	25,799.57	50,000.00	47,000.00	47,000.00	47,000.00
10-315-323-0000	8,825.68	1,357.59	10,000.00	5,000.00	5,000.00	5,000.00
DPW - Traffic Control Total	8,825.68	27,157.16	60,000.00	52,000.00	52,000.00	52,000.00
DPW -Sidewalk Maintenance						
10-316-318-0000	0.00	1,998.75	0.00	0.00	0.00	0.00
10-316-321-0000	0.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
10-316-323-0000	0.00	161.13	2,500.00	2,500.00	2,500.00	2,500.00
DPW -Sidewalk Maintenance Total	0.00	2,159.88	5,000.00	5,000.00	5,000.00	5,000.00
DPW-Equipment Oper & Maint						
10-321-101-0000	68,883.16	0.00	0.00			
10-321-120-0000	865.99	0.00				
10-321-210-0000	5,104.37	0.00	0.00			
10-321-220-0000	19,321.43	0.00	0.00			
10-321-220-0100	-3,729.18	0.00				
10-321-225-0000	3,475.00	0.00	0.00			
10-321-230-0000	1,404.26	0.00	0.00			
10-321-240-0000	128.28	0.00	0.00			
10-321-250-0000	3,937.50	0.00	0.00			
10-321-260-0000	5,043.37	0.00	0.00			

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	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
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10-321-270-0000	AD&D	115.39	0.00			
10-321-311-0000	TRAVEL & MEETINGS	35.10	0.00			
10-321-315-0000	RECRUITMENT & TRAINING	97.54	121.00	0.00	0.00	0.00
10-321-317-0000	PERMITS AND LICENSES	0.00	348.00	0.00	0.00	0.00
10-321-318-0000	CONTRACTED SERVICES	18,843.33	10,101.62	15,000.00	15,000.00	15,000.00
10-321-319-0000	EQUIPMENT OPERATION-GAS	125,097.93	89,125.08	125,000.00	125,000.00	125,000.00
10-321-321-0000	REPAIRS & MAINT-VEHICLES	129,703.25	118,231.41	130,000.00	130,000.00	130,000.00
10-321-321-0100	REPAIRS & MAINT-BUILDING	4,500.00	13,205.66	20,000.00	20,000.00	20,000.00
10-321-323-0000	MATERIAL & SUPPLIES	4,432.17	3,834.54	20,000.00	20,000.00	20,000.00
10-321-324-0000	TELEPHONE	2,937.07	3,294.75	3,400.00	3,400.00	3,400.00
10-321-326-0000	UNIFORMS-PURCHASE/LEASE/CLE/	0.00	21.50			
10-321-327-0000	BUILDING HEAT	17,613.92	15,560.00	24,000.00	24,000.00	24,000.00
10-321-328-0000	WATER	2,660.93	1,971.08	3,000.00	3,000.00	3,000.00
10-321-329-0000	ELECTRICITY	7,252.37	5,304.46	9,000.00	9,000.00	9,000.00
10-321-331-0000	DEPARTMENT EQUIPMENT	4,280.00	335,242.97	0.00	0.00	0.00
DPW-Equipment Oper & Maint Total		422,003.18	596,362.07	349,400.00	349,400.00	349,400.00
DPW-Highway General						
10-325-101-0000	SALARIES	63,278.11	60,108.73	91,509.85	91,509.85	91,509.85
10-325-210-0000	TOWN FICA	4,754.52	4,398.99	5,941.00	7,000.50	7,000.50
10-325-220-0000	HEALTH INSURANCE	25,328.35	15,144.82	30,416.00	30,671.62	30,671.62
10-325-220-0100	HEALTH INS(EMPLOYEE SHARE)	-2,587.13	-2,357.07	-4,562.39	-4,600.74	-4,600.74
10-325-225-0000	HRA/CHOICECARE CARD	1,600.40	1,312.85	3,348.20	3,455.40	3,455.40
10-325-230-0000	DENTAL	1,155.14	956.86	1,523.83	1,464.32	1,464.32
10-325-240-0000	LIFE INSURANCE	109.62	178.55	220.16	178.55	178.55
10-325-250-0000	WORKERS COMP	2,200.00	0.00	6,072.00	5,400.00	5,400.00

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10-325-260-0000	5,421.12	5,346.72	7,182.37	8,922.21	8,922.21	8,922.21
10-325-270-0000	110.54	22.07				
10-325-311-0000	0.00	0.00	0.00	250.00	250.00	250.00
10-325-312-0000	609.10	1,255.00	1,000.00	1,500.00	1,500.00	1,500.00
10-325-313-0000	0.00	0.00	200.00	200.00	200.00	200.00
10-325-315-0000	782.78	303.24	1,500.00	2,750.00	2,750.00	2,750.00
10-325-317-0000	5,195.20	2,721.60	7,000.00	3,000.00	3,000.00	3,000.00
10-325-318-0000	9,824.08	14,703.74	10,000.00	13,000.00	13,000.00	13,000.00
10-325-318-0200	0.00	1,992.00	20,000.00	5,000.00	5,000.00	5,000.00
10-325-320-0000	2,545.73	3,455.74	4,000.00	7,000.00	7,000.00	7,000.00
10-325-322-0000	23.20	233.43	100.00	300.00	300.00	300.00
10-325-323-0000	1,455.92	3,937.26	2,500.00	4,500.00	4,500.00	4,500.00
10-325-324-0000	9,499.30	10,929.12	10,000.00	12,000.00	12,000.00	12,000.00
10-325-326-0000	15,378.70	17,134.72	16,000.00	8,000.00	8,000.00	8,000.00
10-325-330-0000	1,085.61	490.30	4,000.00	0.00	0.00	0.00
10-325-331-0000	211.69	0.00	0.00	0.00	0.00	0.00
10-325-417-0017	1,818.80	0.00	0.00	0.00	0.00	0.00
10-325-418-0000	33,445.00	554.67	0.00	0.00	0.00	0.00
10-325-418-0100	56,966.44	61,806.09	61,286.00	61,168.00	61,168.00	61,168.00
DPW-Highway General Total	240,212.22	204,629.43	265,374.17	263,785.80	262,669.71	262,669.71
CEM -Cemeteries						
10-341-101-0000	0.00	2,000.00	2,000.00	2,000.00	5,000.00	5,000.00
10-341-210-0000	0.00	153.00	153.00	153.00	382.50	382.50
10-341-250-0000	0.00	0.00	160.00	160.00	160.00	160.00
10-341-316-0100	0.00	0.00		18,000.00	0.00	0.00

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10-341-316-0200	0.00	0.00	80,500.00	82,500.00	82,500.00	82,500.00
10-341-316-0300	0.00	0.00	20,000.00	25,000.00	25,000.00	25,000.00
10-341-316-0400	0.00	0.00	16,350.00	27,600.00	27,600.00	27,600.00
10-341-316-0500	0.00	0.00	4,200.00	6,000.00	6,000.00	6,000.00
10-341-318-0000	0.00	29.98	22,000.00	22,000.00	22,000.00	22,000.00
10-341-318-0100	2,000.00	3,500.00	20,000.00	20,000.00	20,000.00	20,000.00
CEM -Cemeteries Total	2,000.00	5,682.98	165,363.00	203,413.00	188,642.50	188,642.50
DPW-Trees						
10-351-318-0000	0.00	0.00		15,000.00	15,000.00	15,000.00
DPW-Trees Total	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
HEA -Health Inspection						
10-411-101-0000	1,500.00	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00
10-411-210-0000	114.76	382.52	382.50	382.50	382.50	382.50
10-411-250-0000	28.13	0.00	28.00	28.00	28.00	28.00
10-411-318-0000	0.00	319.56	325.00	355.00	355.00	355.00
10-411-417-0017	319.35	0.00				
HEA -Health Inspection Total	1,962.24	5,702.08	6,735.50	6,765.50	6,765.50	6,765.50
COH-Community Health						
10-412-316-0100	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00
10-412-316-0200	975.00	975.00	975.00	975.00	975.00	975.00
10-412-316-0300	0.00	0.00	9,500.00	9,500.00	0.00	0.00
10-412-316-0500	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
10-412-316-0505	4,530.00	4,530.00	0.00	0.00	0.00	10,000.00
10-412-316-0510	977.00	977.00	977.00	977.00	977.00	977.00
10-412-316-0520	0.00	0.00	9,995.00	9,995.00	9,995.00	9,995.00

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10-412-316-0525	0.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
COH-Community Health Total	61,982.00	61,982.00	85,947.00	85,947.00	76,447.00	86,447.00
MHS-Mental Health Services						
10-413-316-0100	7,000.00	7,000.00	0.00	0.00	0.00	0.00
MHS-Mental Health Services Total	7,000.00	7,000.00	0.00	0.00	0.00	0.00
SEN-Senior Services						
10-421-318-0000	8,656.97	10,319.05	10,000.00	10,000.00	10,000.00	10,000.00
10-421-318-0100	83,650.00	83,650.00	83,650.00	83,650.00	83,650.00	83,650.00
10-421-318-0200	20,000.00	24,530.00	20,000.00	20,000.00	20,000.00	20,000.00
10-421-321-0100	5,432.38	7,129.29	6,385.00	7,000.00	7,000.00	7,000.00
10-421-323-0000	1,073.38	1,278.55	1,633.00	1,633.00	1,633.00	1,633.00
10-421-327-0000	3,044.12	1,046.50	4,000.00	1,500.00	1,500.00	1,500.00
10-421-328-0000	1,064.66	1,218.54	1,330.00	1,330.00	1,330.00	1,330.00
10-421-329-0000	14,825.54	14,035.98	12,214.00	14,500.00	14,500.00	14,500.00
10-421-418-0000	2,703.00	0.00				
SEN-Senior Services Total	140,450.05	143,207.91	139,212.00	139,613.00	139,613.00	139,613.00
LIS-Low Income Services						
10-423-316-0300	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
LIS-Low Income Services Total	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
YAS-Youth & Adult Services						
10-424-316-0100	9,500.00	9,500.00	9,500.00	0.00	9,500.00	9,500.00
10-424-316-0300	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
10-424-316-0400	845.00	845.00	845.00	845.00	845.00	845.00
10-424-316-0500	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
10-424-316-0700	800.00	800.00	800.00	800.00	800.00	800.00

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10-511-322-0000	270.05	230.94	350.00	350.00	350.00	350.00
10-511-323-0000	1,726.62	1,454.49	1,800.00	1,800.00	1,800.00	1,800.00
10-511-324-0000	6,282.57	6,373.42	6,600.00	6,600.00	6,600.00	6,600.00
10-511-330-0000	3,866.61	2,683.20	5,000.00	3,000.00	3,000.00	3,000.00
10-511-331-0000	0.00	25.05	1,750.00	1,200.00	1,200.00	1,200.00
10-511-417-0017	0.00	600.00				
10-511-418-0000	1,726.50	0.00	0.00	0.00	0.00	0.00
10-511-418-0100	2,363.64	2,463.18	2,750.00	0.00	0.00	0.00
PR-Program Administration Total	238,177.90	238,567.53	272,715.48	297,144.12	296,911.12	296,911.12
PR-Swim Program						
10-512-101-0000	13,275.25	54,386.45	80,940.70	80,940.70	80,940.70	80,940.70
10-512-210-0000	1,015.61	4,160.63	6,191.96	6,191.96	6,191.96	6,191.96
10-512-250-0000	0.00	1,500.00	3,500.00	3,500.00	2,900.00	2,900.00
10-512-315-0000	1,453.80	1,712.00	2,300.00	2,000.00	2,000.00	2,000.00
10-512-318-0000	2,510.62	6,658.42	10,000.00	13,000.00	13,000.00	13,000.00
10-512-320-0000	0.00	975.58	2,500.00	2,000.00	2,000.00	2,000.00
10-512-323-0000	8,951.35	14,424.90	13,000.00	13,000.00	13,000.00	13,000.00
10-512-325-0000	90.00	0.00				
10-512-326-0000	0.00	910.00	1,500.00	1,200.00	1,200.00	1,200.00
10-512-328-0000	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
10-512-329-0000	1,454.99	7,379.02	7,000.00	8,000.00	8,000.00	8,000.00
10-512-331-0000	0.00	0.00	4,500.00	2,500.00	2,500.00	2,500.00
10-512-418-0000	1,062.75	0.00	0.00	0.00	0.00	0.00
10-512-418-0503	0.00	1,373.00				
PR-Swim Program Total	29,814.37	93,480.00	136,432.66	137,332.66	136,732.66	136,732.66

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PR-Youth Program						
10-514-101-0000	141,306.98	177,863.01	192,469.60	222,843.80	222,843.80	222,843.80
10-514-210-0000	11,047.96	13,784.15	14,724.00	17,046.66	17,046.66	17,046.66
10-514-220-0000	3,749.98	27,315.37	31,913.00	35,968.65	35,968.65	35,968.65
10-514-220-0100	-114.21	-3,731.67	-4,224.44	-4,224.44	-4,224.44	-4,224.44
10-514-225-0000	0.00	1,086.82	3,505.00	3,505.00	3,505.00	3,505.00
10-514-230-0000	1,531.92	2,362.40	2,446.80	3,186.48	3,186.48	3,186.48
10-514-240-0000	109.80	401.38	215.28	215.28	401.38	215.28
10-514-250-0000	9,791.47	1,000.00	9,791.47	9,791.47	8,065.00	8,065.00
10-514-260-0000	5,374.62	10,382.82	10,570.50	12,291.70	12,291.70	12,291.70
10-514-270-0000	105.48	51.36		51.36	51.36	51.36
10-514-313-0000	604.00	1,075.00	2,200.00	2,200.00	2,200.00	2,200.00
10-514-315-0000	1,703.15	2,038.00	2,300.00	2,300.00	2,300.00	2,300.00
10-514-318-0000	91,449.91	70,482.53	95,000.00	95,000.00	95,000.00	95,000.00
10-514-323-0000	11,055.74	14,710.19	20,000.00	20,000.00	20,000.00	20,000.00
10-514-325-0000	9,096.00	6,290.00				
10-514-326-0000	323.63	1,157.00	1,500.00	1,500.00	1,500.00	1,500.00
10-514-330-0000	15,126.67	20,896.10	17,400.00	20,000.00	20,000.00	20,000.00
10-514-417-0017	0.00	1,749.23				
10-514-418-0000	903.50	58.00				
PR-Youth Program Total	303,166.60	348,971.69	399,811.21	441,675.96	440,135.59	439,949.49
PR - Adult Programs						
10-515-250-0000	262.50	200.00	262.50	262.50	0.00	0.00
10-515-318-0000	2,585.40	3,200.00	8,500.00	5,000.00	5,000.00	5,000.00
10-515-323-0000	677.91	280.88	1,200.00	1,200.00	1,200.00	1,200.00

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10-515-325-0000	REFUNDS	312.00	1,155.00	0.00		
10-515-330-0000	ATHLETIC SUPPLIES	140.80	0.00	1,500.00	1,500.00	1,500.00
10-515-418-0000	Property Liability Insurance	18.00	0.00			
PR - Adult Programs Total	3,996.61	4,835.88	11,462.50	7,962.50	7,700.00	7,700.00
PR-Community Activities						
10-516-250-0000	Work Comp	525.00	0.00	525.00	525.00	525.00
10-516-312-0000	ADVERTISING	0.00	0.00	500.00	250.00	250.00
10-516-318-0000	CONTRACTED SERVICES	10,834.86	22,721.83	42,825.00	45,000.00	45,000.00
10-516-323-0000	MATERIAL & SUPPLIES	10,505.30	11,112.02	10,400.00	10,000.00	10,000.00
10-516-325-0000	REFUNDS	220.00	0.00			
10-516-418-0000	Property Liability Insurance	1,561.00	0.00			
PR-Community Activities Total	23,646.16	33,833.85	54,250.00	55,775.00	55,775.00	55,775.00
PR-Parks Maintenance						
10-521-101-0000	SALARIES	95,049.10	102,300.37	129,799.20	162,420.80	162,420.80
10-521-120-0000	OVERTIME	3,016.85	1,961.93	3,000.00	3,000.00	3,000.00
10-521-210-0000	TOWN FICA	7,379.80	7,943.46	9,702.13	11,410.80	11,410.80
10-521-220-0000	HEALTH INSURANCE	19,040.74	15,689.63	29,372.94	23,196.00	23,196.00
10-521-220-0100	HEALTH INS(EMPLOYEE SHARE)	-3,231.11	-2,852.24	-4,327.57	-3,041.50	-3,041.50
10-521-225-0000	HRA/CHOICECARE CARD	3,491.22	257.61	4,432.50	3,710.00	3,710.00
10-521-230-0000	DENTAL	863.80	1,234.04	1,672.44	859.20	859.20
10-521-240-0000	LIFE INSURANCE	69.74	263.70	137.99	263.70	173.99
10-521-250-0000	WORKERS COMP	3,750.00	3,611.00	5,045.00	5,900.00	5,900.00
10-521-260-0000	RETIREMENT	6,370.52	7,829.72	9,033.37	9,592.34	9,592.34
10-521-270-0000	AD&D	68.25	100.36		100.36	100.36
10-521-311-0000	Travel & Meetings	0.00	0.00	2,500.00	2,500.00	2,500.00

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	As of June		As of June			
10-521-311-0100	225.00	652.50	2,500.00	0.00	0.00	0.00
10-521-318-0000	22,944.33	27,985.99	25,561.00	65,000.00	35,000.00	35,000.00
10-521-318-0341	98.75	0.00	14,200.00	6,000.00	6,000.00	6,000.00
10-521-319-0000	5,139.71	1,919.39	4,000.00	2,000.00	2,000.00	2,000.00
10-521-320-0000	1,843.57	3,899.33	3,000.00	5,000.00	5,000.00	5,000.00
10-521-321-0000	3,054.84	1,834.68	4,000.00	4,000.00	4,000.00	4,000.00
10-521-323-0000	6,177.13	12,290.96	13,500.00	13,000.00	13,000.00	13,000.00
10-521-326-0000	2,524.56	1,380.64	3,750.00	3,600.00	3,600.00	3,600.00
10-521-328-0000	1,177.53	1,774.36	2,500.00	2,500.00	2,500.00	2,500.00
10-521-329-0000	3,466.66	4,526.24	4,000.00	4,000.00	4,000.00	4,000.00
10-521-331-0000	2,781.98	0.00	4,500.00	6,200.00	6,200.00	6,200.00
10-521-417-0017	1,075.92	583.36				
10-521-418-0000	12,978.00	796.00				
10-521-418-0100	5,828.03	5,993.56	8,003.76	8,824.10	8,824.10	8,824.10
PR-Parks Maintenance Total	205,184.92	201,976.59	277,382.76	339,091.09	310,035.80	309,946.09
PR-WHCC&L(Building Maint)						
10-524-318-0000	5,546.99	4,580.36	6,500.00	8,500.00	8,500.00	8,500.00
10-524-321-0100	153.35	1,032.92	500.00	500.00	500.00	500.00
10-524-323-0100	25.98	529.59	250.00	600.00	600.00	600.00
10-524-327-0000	1,588.99	1,227.46	1,536.00	1,500.00	1,500.00	1,500.00
10-524-329-0000	1,932.09	1,977.81	1,700.00	2,000.00	2,000.00	2,000.00
10-524-418-0000	864.50	0.00				
PR-WHCC&L(Building Maint) Total	10,111.90	9,348.14	10,486.00	13,100.00	13,100.00	13,100.00
PR-Maxfield Sports - Grounds						
10-527-101-0000	1,840.00	9,326.20	18,601.92	25,600.00	25,600.00	25,600.00

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	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June		As of June			
10-527-210-0000	Town FICA	140.78	713.47	1,958.40	1,958.40	1,958.40
10-527-250-0000	Workers Comp	1,075.00	200.00	1,638.40	926.00	926.00
10-527-318-0000	CONTRACTED SERVICES	28,189.99	14,819.64	18,500.00	26,200.00	26,200.00
10-527-319-0000	EQUIPMENT OPERATION-GAS	0.00	0.00	500.00	500.00	500.00
10-527-320-0000	EQUIP OPERATION & MAINT	1,839.12	609.86	2,000.00	1,500.00	1,500.00
10-527-323-0000	MATERIAL & SUPPLIES	17,095.14	19,461.35	18,000.00	18,000.00	18,000.00
10-527-329-0000	ELECTRICITY	1,244.49	0.00			
10-527-418-0000	PROPERTY & LIABILITY INSURANCE	338.81	0.00			
PR-Maxfield Sports - Grounds Total	51,763.33	45,130.52	59,998.84	75,396.80	74,684.40	74,684.40
PR-Maxfield Sports - Buildings						
10-528-318-0000	CONTRACTED SERVICES	2,099.00	3,984.71	4,000.00	4,000.00	4,000.00
10-528-321-0100	REPAIRS & MAINT-BUILD & GROUN	1,341.33	1,287.49	2,800.00	3,000.00	3,000.00
10-528-323-0000	MATERIAL & SUPPLIES	1,108.81	1,249.65	1,000.00	1,200.00	1,200.00
10-528-323-0100	MATERIAL & SUPPLIES - CUSTODIA	0.00	102.00	500.00	500.00	500.00
10-528-324-0000	TELEPHONE	0.00	0.00	3,000.00	3,000.00	3,000.00
10-528-329-0000	ELECTRICITY	9,787.67	5,601.16	9,000.00	7,000.00	7,000.00
10-528-418-0000	PROPERTY & LIABILITY INSURANCE	2,565.43	0.00			
PR-Maxfield Sports - Buildings Total	16,902.24	12,225.01	17,300.00	18,700.00	18,700.00	18,700.00
PR-Barwood Arena						
10-530-101-0000	SALARIES	99,859.61	129,826.62	123,915.20	138,408.80	138,408.80
10-530-120-0000	OVERTIME	1,993.74	1,281.74	2,000.00	2,000.00	2,000.00
10-530-210-0000	TOWN FICA	7,578.75	10,082.25	9,702.13	10,588.24	10,588.24
10-530-220-0000	HEALTH INSURANCE	20,207.25	22,180.30	29,372.94	23,496.00	23,496.00
10-530-220-0100	HEALTH INS(EMPLOYEE SHARE)	-3,067.20	-2,698.91	-4,327.57	-3,041.50	-3,041.50
10-530-225-0000	HRA/CHOICECARE CARD	312.79	632.93	4,432.50	3,710.00	3,710.00

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	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
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10-530-230-0000	1,209.32	1,057.98	1,672.44	859.20	859.20	859.20
10-530-240-0000	172.75	364.86	347.88	347.88	347.88	347.88
10-530-250-0000	2,700.00	3,831.81	5,163.00	5,163.00	5,075.00	5,075.00
10-530-260-0000	5,729.45	9,451.91	9,033.37	9,592.34	9,592.34	9,592.34
10-530-270-0000	174.73	0.00				
10-530-318-0000	14,706.71	26,378.37	19,800.00	20,400.00	20,400.00	20,400.00
10-530-319-0000	0.00	0.00	180.00	180.00	180.00	180.00
10-530-320-0000	3,897.41	1,356.36	4,300.00	5,000.00	5,000.00	5,000.00
10-530-321-0100	1,127.17	1,901.74	2,500.00	2,000.00	2,000.00	2,000.00
10-530-323-0000	4,989.40	5,726.55	5,500.00	5,500.00	5,500.00	5,500.00
10-530-324-0000	2,914.90	5,158.17	3,200.00	3,200.00	3,200.00	3,200.00
10-530-325-0000	0.00	364.46				
10-530-327-0000	8,319.63	8,607.61	7,650.00	8,000.00	8,000.00	8,000.00
10-530-328-0000	1,654.45	5,754.18	3,000.00	5,000.00	5,000.00	5,000.00
10-530-329-0000	96,730.50	83,375.53	90,000.00	90,000.00	90,000.00	90,000.00
10-530-331-0000	0.00	290.08	1,300.00	1,200.00	1,200.00	1,200.00
10-530-417-0017	0.00	1,175.06				
10-530-418-0000	5,423.38	0.00				
10-530-418-0100	6,948.32	9,003.88	8,003.76	8,824.10	8,824.10	8,824.10
PR-Barwood Arena Total	283,583.06	325,103.48	326,745.65	340,428.06	340,340.06	340,340.06
PR-Welcome Center - Amtrack						
10-531-101-0505	10,938.52	13,825.47	24,570.00	22,580.89	22,580.89	22,580.89
10-531-210-0505	836.81	1,057.55	1,881.00	1,765.68	1,765.68	1,765.68
10-531-250-0500	20.52	0.00				
10-531-250-0505	0.00	0.00	1,105.00	115.00	0.00	0.00

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PR-Welcome Center - Amtrack Total	11,795.85	14,883.02	27,556.00	24,461.57	24,346.57	24,346.57
PDZ-Conservation						
10-611-311-0100	0.00	60.00	175.00	75.00	75.00	75.00
10-611-312-0000	83.30	0.00	180.00	100.00	100.00	100.00
10-611-313-0000	250.00	250.00	250.00	250.00	250.00	250.00
10-611-318-0000	1,103.95	1,195.28	2,000.00	2,000.00	2,000.00	2,000.00
10-611-323-0000	19.67	509.41	275.00	605.00	605.00	605.00
PDZ-Conservation Total	1,456.92	2,014.69	2,880.00	3,030.00	3,030.00	3,030.00
PDZ-Zoning						
10-621-101-0000	88,865.28	91,099.49	94,380.00	99,091.00	99,091.00	99,091.00
10-621-101-0100	600.00	1,175.00	1,375.00	1,375.00	1,375.00	0.00
10-621-210-0000	7,110.93	7,338.04	7,220.00	7,580.00	7,580.00	7,475.00
10-621-220-0000	3,749.98	3,749.98	3,750.00	3,750.00	3,750.00	3,750.00
10-621-220-0100	-114.21	-109.98				
10-621-230-0000	1,531.92	1,410.64	1,593.00	1,593.00	1,593.00	1,593.00
10-621-240-0000	146.85	276.33	306.00	276.00	276.00	276.00
10-621-250-0000	325.00	20.00	490.00	454.00	225.00	225.00
10-621-260-0000	7,346.45	7,257.24	7,550.00	7,927.00	7,927.00	7,927.00
10-621-270-0000	158.79	36.48				
10-621-311-0000	0.00	0.00	100.00	100.00	100.00	100.00
10-621-311-0100	0.00	0.00	125.00	125.00	125.00	125.00
10-621-312-0000	1,480.70	1,920.20	2,200.00	2,200.00	2,200.00	2,200.00
10-621-315-0000	0.00	48.00				
10-621-318-0000	3,131.00	980.00	8,110.00	6,000.00	6,000.00	6,000.00
10-621-323-0000	10.40	0.00				

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10-621-325-0000	REFUNDS	125.75	0.00	100.00	100.00	100.00
10-621-418-0000	PROPERTY LIABILITY	189.00	0.00			
PDZ-Zoning Total	114,657.84	115,201.42	127,299.00	130,571.00	130,342.00	128,862.00
PDZ-Planning & Development						
10-622-101-0000	SALARIES	243,168.55	239,798.78	323,911.00	323,911.00	323,911.00
10-622-101-0100	SALARIES-PLANNING COMMISSION	1,700.00	3,075.00	3,850.00	3,850.00	0.00
10-622-210-0000	TOWN FICA	17,756.60	18,428.51	24,779.00	24,779.00	24,485.00
10-622-220-0000	HEALTH INSURANCE	45,156.10	38,698.18	55,414.00	55,414.00	55,414.00
10-622-220-0100	HEALTH INS(EMPLOYEE SHARE)	-7,062.13	-4,340.59	-8,312.00	-8,312.00	-8,312.00
10-622-225-0000	HRA/CHOICECARE CARD	3,110.32	3,819.11	7,215.00	7,215.00	7,215.00
10-622-230-0000	DENTAL	4,548.36	4,487.76	6,248.00	6,248.00	6,248.00
10-622-240-0000	LIFE INSURANCE	432.77	723.57	904.00	904.00	904.00
10-622-250-0000	WORKERS COMP	1,863.96	200.00	1,364.00	1,075.00	1,075.00
10-622-260-0000	RETIREMENT	20,103.14	19,484.75	26,608.00	26,608.00	26,608.00
10-622-270-0000	AD&D	432.17	106.29			
10-622-311-0000	TRAVEL & MEETINGS	462.92	354.05	1,000.00	1,000.00	1,000.00
10-622-311-0100	TRAVEL & MEETINGS/BOARD	0.00	109.00	175.00	175.00	175.00
10-622-312-0000	ADVERTISING	2,288.90	2,786.80	3,300.00	3,300.00	3,300.00
10-622-312-0100	MARKETING PROMOTION	0.00	2,633.80	4,500.00	4,500.00	4,500.00
10-622-313-0000	MEMBERSHIP DUES	23,667.00	25,210.00	26,994.00	27,449.00	27,449.00
10-622-315-0000	RECRUITMENT & TRAINING	321.20	231.00	350.00	350.00	350.00
10-622-318-0000	CONTRACTED SERVICES	3,472.30	3,772.85	15,914.00	17,832.00	7,832.00
10-622-320-0000	EQUIP OPERATION/MAINT-OFFICE	497.68	378.97	650.00	3,750.00	3,750.00
10-622-322-0000	POSTAGE	1,679.38	1,558.20	1,800.00	1,700.00	1,700.00
10-622-323-0000	MATERIAL & SUPPLIES	1,559.15	2,294.16	2,000.00	2,300.00	2,300.00

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	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
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10-622-324-0000	4,566.79	4,306.49	5,273.00	4,600.00	4,600.00	4,600.00
10-622-330-0000	58.82	373.22	1,800.00	1,400.00	1,400.00	1,400.00
10-622-417-0017	0.00	-199.00				
10-622-418-0000	1,189.42	18.09				
10-622-418-0100	0.00	2,371.94	10,472.61	11,153.33	11,153.33	11,153.33
PDZ-Planning & Development Total	370,973.40	370,680.93	407,716.61	521,368.33	521,201.33	507,057.33
PDZ-Housing & Community Dev						
10-623-312-0000	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
10-623-318-0000	446.00	461.75	15,000.00	15,000.00	15,000.00	15,000.00
10-623-418-0000	2.00	0.00				
PDZ-Housing & Community Dev Total	448.00	461.75	16,000.00	16,000.00	16,000.00	16,000.00
PDZ-Forest Management						
10-624-318-0000	650.00	497.04	650.00	500.00	500.00	500.00
PDZ-Forest Management Total	650.00	497.04	650.00	500.00	500.00	500.00
PDZ-Historic Preservation						
10-625-311-0100	160.00	0.00	265.00	265.00	265.00	265.00
10-625-312-0000	0.00	23.80	300.00	300.00	300.00	300.00
10-625-313-0000	100.00	0.00	100.00	100.00	100.00	100.00
10-625-316-0000	0.00	0.00	2,200.00	2,200.00	2,200.00	2,200.00
10-625-323-0000	0.00	0.00	400.00	5,400.00	5,400.00	5,400.00
PDZ-Historic Preservation Total	260.00	23.80	3,265.00	8,265.00	8,265.00	8,265.00
TM-Energy						
10-626-311-0100	140.04	289.45	1,000.00	2,500.00	2,500.00	2,500.00
10-626-312-0000	1,034.00	0.00	320.00	320.00	320.00	320.00
10-626-315-0000	0.00	0.00	3,000.00	8,000.00	8,000.00	8,000.00

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10-626-318-0000	Contracted Services	0.00	0.00	5,000.00	5,000.00	5,000.00
10-626-322-0000	Postage	0.00	0.00	75.00	75.00	75.00
10-626-323-0000	Materials & Supplies	78.79	210.24	700.00	700.00	700.00
TM-Energy Total	1,252.83	499.69	10,095.00	16,595.00	16,595.00	16,595.00
PDZ-Resilience						
10-627-311-0100	Travel & Meetings	0.00	0.00	150.00	150.00	150.00
10-627-312-0000	Advertising	0.00	0.00	200.00	200.00	200.00
10-627-318-0000	Contracted Services	0.00	0.00	500.00	500.00	500.00
10-627-323-0000	Materials & Supplies	1,393.91	442.84	910.00	910.00	910.00
PDZ-Resilience Total	1,393.91	442.84	1,760.00	1,760.00	1,760.00	1,760.00
LIB -Library Appropriations						
10-712-316-0100	APPROP - HARTFORD LIBRARY	104,500.00	107,000.00	118,350.00	118,350.00	118,350.00
10-712-316-0200	APPROP - QUECHEE LIBRARY	181,400.00	181,400.00	188,500.00	188,500.00	188,500.00
10-712-316-0300	APPROP - WILDER LIBRARY	29,500.00	30,000.00	34,000.00	34,000.00	34,000.00
10-712-316-0500	APPROP - W. HARTFORD LIBRARY	46,288.40	48,375.95	54,014.00	54,014.00	54,014.00
LIB -Library Appropriations Total	361,688.40	366,775.95	51,442.00	394,864.00	394,864.00	394,864.00
FIN -Insurance						
10-811-225-0000	HRA expenses	234.36	252.00			
10-811-318-0500	EXCISE & OTHER TAXES	282.28	0.00			
10-811-418-0000	PROPERTY & LIABILITY INSURANCE	0.00	260,595.60	319,192.65	348,170.00	348,170.00
FIN -Insurance Total	516.64	260,847.60	303,993.00	319,192.65	348,170.00	348,170.00
FIN -Contingencies/Tax Refunds						
10-813-325-0000	REFUNDS-TAXES/OVERPAYMENTS	0.00	552.84			
10-813-325-0010	Refund TIF Tax Revenue	3,227.00	0.00			
FIN -Contingencies/Tax Refunds Total	3,227.00	552.84	0.00	0.00	0.00	0.00

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FIN -Miscellaneous						
10-815-300-0000		-173.27	0.00			
FIN -Miscellaneous Total	-173.27	0.00	0.00	0.00	0.00	0.00
FIN-County Judicial Services						
10-831-318-0000	99,686.00	105,012.99	109,608.68	109,000.00	109,000.00	97,663.00
FIN-County Judicial Services Total	99,686.00	105,012.99	109,608.68	109,000.00	109,000.00	97,663.00
TM -Bond Redemption						
10-912-542-0005	4,774.82	0.00	0.00			
10-912-542-0006	29,685.05	0.00				
10-912-542-0007	19,342.89	20,361.40	21,433.55	22,562.15	22,562.15	22,562.15
10-912-542-0008	73,297.44	75,562.80	77,898.17	80,305.72	80,305.72	80,305.72
10-912-542-0009	5,976.22	6,439.38	6,938.43	7,476.16	7,476.16	7,476.16
10-912-542-0010	10,973.43	11,516.62	6,043.35	6,342.49	6,342.49	6,342.49
10-912-542-0011	7,178.05	7,479.53	7,793.67	8,121.00	8,121.00	8,121.00
10-912-542-0012	4,476.25	4,736.02	5,010.86	5,301.62	5,301.62	5,301.62
10-912-542-0013	0.00	20,131.02	41,888.62	43,235.99	43,235.99	43,235.99
10-912-542-0014	276.46	0.00				
10-912-542-0015	828.22	0.00				
10-912-542-0016	5,657.87	4,639.36	3,567.21	2,438.61	2,438.61	2,438.61
10-912-542-0017	20,209.23	17,943.87	15,608.50	13,200.95	13,200.95	13,200.95
10-912-542-0018	2,703.65	2,240.49	1,741.44	1,203.71	1,203.71	1,203.71
10-912-542-0019	6,816.20	6,273.02	2,851.47	2,552.33	2,552.33	2,552.33
10-912-542-0020	1,284.04	982.56	668.42	341.09	341.09	341.09
10-912-542-0021	1,002.75	742.98	468.14	177.38	177.38	177.38
10-912-542-0022	0.00	4,994.88	8,361.98	7,014.61	7,014.61	7,014.61

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10-912-542-0023		0.00	40,039.42	33,818.47	33,818.47	0.00
10-912-542-0024		0.00	0.00	6,220.95	6,220.95	0.00
10-912-542-0101	10,807.44	59,964.29	59,162.10	58,161.34	58,161.34	58,161.34
10-912-542-0102	0.00	158,850.00	158,850.00	158,850.00	158,850.00	158,850.00
10-912-542-0300	23,335.68	15,745.56	19,918.10	18,083.00	18,083.00	18,083.00
10-912-542-0301	56,761.25	56,761.25	56,761.25	56,761.25	56,761.25	56,761.25
10-912-542-0400	94,911.17	88,809.15	82,323.26	75,526.90	75,526.90	75,526.90
10-912-542-0401	182,750.00	182,750.00	182,750.00	182,750.00	182,750.00	182,750.00
10-912-542-0500	116,376.09	109,533.25	102,151.41	94,402.07	94,402.07	94,402.07
10-912-542-0501	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00	245,000.00
10-912-542-0900	60,665.73	56,452.99	56,308.73	51,659.98	51,659.98	51,659.98
10-912-542-0901	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
10-912-542-0902	0.00	0.00	0.00	0.00	0.00	50,000.00
TM -Bond Redemption Total	1,110,089.93	1,322,949.84	1,359,998.66	1,306,507.77	1,306,507.77	1,316,468.35
Transfers to Reserve/Other						
10-921-181-0100	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
10-921-211-0100	115,379.96	0.00	100,000.00	50,000.00	50,000.00	50,000.00
10-921-271-0100	37,000.00	0.00	20,000.00	50,000.00	50,000.00	50,000.00
10-921-512-0100	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
10-921-521-0100	30,000.00	20,000.00	0.00	0.00	0.00	0.00
10-921-521-0200	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
10-921-544-0112	0.00	-125,135.24				
10-921-544-0161	0.00	0.00		50,000.00	50,000.00	50,000.00
10-921-544-0221	80,994.00	180,994.00	180,994.00	180,994.00	180,994.00	180,994.00
10-921-544-0321	225,000.00	225,000.00	75,000.00			

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Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June	As of June				
10-921-544-0325	Transfer Out - Highway Equipment	171,372.00	0.00	320,000.00	320,000.00	49,101.00
10-921-544-0361	TRANSFER-SOLID WASTE-CURBSID	250,000.00	330,000.00	275,000.00	275,000.00	275,000.00
10-921-544-0530	Transfer - WABA	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
10-921-544-0611	TRANSFER - CONSERVATION COMM	0.00	3,000.00	3,000.00	3,000.00	3,000.00
10-921-544-0627	TRANSFER - WRJ REVITALIZATION I	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Transfers to Reserve/Other Total	969,745.96	693,858.76	873,994.00	1,023,994.00	1,023,994.00	753,095.00
Capital Expenditures						
10-924-318-7023	Grant Match- Rte 5 Sidewalk Bike lane	0.00	0.00	29,000.00	29,000.00	29,000.00
10-924-318-8000	Grant Match - Willard Rd - Covered Bri	0.00	0.00	87,000.00	87,000.00	87,000.00
10-924-318-8005	Grant Match - Waterman Hill	0.00	0.00	32,160.00	32,160.00	32,160.00
Capital Expenditures Total	0.00	0.00	148,160.00	148,160.00	148,160.00	148,160.00
Reimb from Reserves & Impact						
10-985-512-0512	Pool Bod 2021 S1 #2744788016	2,414,873.95	17,864.38			
10-985-544-0100	Transfer Out - FUnd 50 Fairview Water	0.00	4,521.50			
Reimb from Reserves & Impact Total	2,414,873.95	22,385.88	0.00	0.00	0.00	0.00
Undeposited Funds						
10-999-999-0000	PAYROLL/LABOR CLEARING ACCOL	1,069.63	0.00			
Undeposited Funds Total	1,069.63	0.00	0.00	0.00	0.00	0.00
General Fund Total	17,763,125.56	16,841,013.55	19,244,122.70	22,683,847.88	22,129,663.97	21,655,825.44
Grand Total:	17,763,125.56	16,841,013.55	19,244,122.70	22,683,847.88	22,129,663.97	21,655,825.44

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Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June	As of June				
Solid Waste Fund						
FIN -Insurance						
30-811-323-0301		0.00	1,000.00	0.00	0.00	0.00
FIN -Insurance Total	0.00	0.00	1,000.00	0.00	0.00	0.00
Curbside collection						
30-931-318-0000	196,718.75	250,271.19	250,000.00	275,000.00	275,000.00	275,000.00
Curbside collection Total	196,718.75	250,271.19	250,000.00	275,000.00	275,000.00	275,000.00
Recycling center						
30-971-101-0000	37,404.12	14,882.82	52,495.81	71,354.09	71,354.09	71,354.09
30-971-120-0000	0.00	1,533.04		1,383.60	1,383.60	1,383.60
30-971-210-0000	2,929.24	1,467.60	4,015.93	5,564.43	5,564.43	5,564.43
30-971-220-0000	1,166.09	672.87	1,000.00	11,596.04	11,596.04	11,596.04
30-971-220-0100	0.00	0.00		-1,739.41	-1,739.41	-1,739.41
30-971-225-0000	0.00	0.00		1,825.00	1,825.00	1,825.00
30-971-230-0000	0.00	0.00	449.04	449.04	449.04	449.04
30-971-240-0000	71.67	46.77	136.47	46.77	46.77	46.77
30-971-250-0000	4,349.00	5,500.00	5,564.56	5,775.00	5,361.00	5,361.00
30-971-260-0000	2,744.74	1,549.29	4,330.90	5,819.02	5,819.02	5,819.02
30-971-270-0000	64.80	16.53		30.00	30.00	30.00
30-971-290-0000	220.80	567.41	0.00			
30-971-311-0000	0.00	0.00	250.00	250.00	250.00	250.00
30-971-312-0000	0.00	463.20	250.00	250.00	250.00	250.00
30-971-313-0000	748.02	854.88	800.00	860.00	860.00	860.00
30-971-315-0000	197.20	121.00	500.00	500.00	500.00	500.00
30-971-315-0100	0.00	0.00	500.00	500.00	500.00	500.00

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Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June		As of June			
30-971-318-0000	37,129.78	41,656.37	45,000.00	45,000.00	45,000.00	45,000.00
30-971-318-0100	23,483.00	28,405.09	24,000.00	26,000.00	26,000.00	26,000.00
30-971-319-0000	123.22	5.12	1,000.00	1,000.00	1,000.00	1,000.00
30-971-320-0300	768.22	1,141.98	4,000.00	2,500.00	2,500.00	2,500.00
30-971-321-0000	0.00	1,606.98	0.00	2,500.00	2,500.00	2,500.00
30-971-321-0100	5,513.39	2,994.47	0.00	0.00	0.00	0.00
30-971-321-0200	4,425.24	57.95	5,000.00	2,500.00	2,500.00	2,500.00
30-971-323-0000	0.00	28.24	1,000.00	500.00	500.00	500.00
30-971-324-0000	2,182.73	3,962.40	2,500.00	4,000.00	4,000.00	4,000.00
30-971-325-0100	-5,500.00	0.00	0.00			
30-971-326-0000	465.59	317.47	750.00	1,200.00	1,200.00	1,200.00
30-971-327-0000	2,399.05	3,002.51	5,000.00	3,200.00	3,200.00	3,200.00
30-971-328-0000	44.50	83.21	0.00	100.00	100.00	100.00
30-971-329-0000	5,929.09	6,935.00	6,600.00	7,100.00	7,100.00	7,100.00
30-971-330-0000	91.26	0.00	1,000.00	500.00	500.00	500.00
30-971-543-0000	0.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00
Recycling center Total	126,950.75	117,872.20	186,142.71	210,563.58	210,149.58	210,149.58
Construction & demollition						
30-973-318-0000	102,400.00	0.00	245,785.00	100,000.00	100,000.00	100,000.00
30-973-318-0100	-2,178.60	-16,522.50	23,000.00	15,000.00	15,000.00	15,000.00
Construction & demollition Total	100,221.40	-16,522.50	268,785.00	115,000.00	115,000.00	115,000.00
Transfer Station						
30-974-101-0000	14,412.96	23,070.18	52,730.62	54,504.84	54,504.84	54,504.84
30-974-120-0000	38.68	8,103.67	5,000.00	1,466.40	1,466.40	1,466.40
30-974-210-0000	1,104.00	2,368.91	4,416.39	4,001.35	4,001.35	4,001.35

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Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June	As of June				
30-974-220-0000	HEALTH INSURANCE	27.50	553.85	11,596.04	11,596.04	11,596.04
30-974-220-0100	HEALTH INS(EMPLOYEE SHARE)	0.00	0.00	-1,739.41	-1,739.41	-1,739.41
30-974-225-0000	HRA/CHOICECARE CARD	0.00	0.00	1,825.00	1,825.00	1,825.00
30-974-230-0000	DENTAL	0.00	0.00	449.04	449.04	449.04
30-974-250-0000	WORKERS COMP	2,249.00	7,859.96	8,252.96	4,125.00	4,125.00
30-974-260-0000	RETIREMENT	69.53	2,276.00	4,184.42	4,184.42	4,184.42
30-974-290-0000	BENEFITS ACCRUAL	172.80	444.06			
30-974-312-0000	ADVERTISING	0.00	32.40	0.00	0.00	0.00
30-974-316-0000	GRANTS/APPROP/ST.TAXES	4,441.73	3,890.93	4,800.00	4,800.00	4,800.00
30-974-317-0000	PERMITS & LICENSES	275.00	200.00	275.00	275.00	275.00
30-974-318-0000	CONTRACTED SERVICES	101,647.53	103,095.32	110,000.00	110,000.00	110,000.00
30-974-320-0000	EQUIP OPERATION/MAINT-OFFICE	748.62	0.00	500.00	500.00	500.00
30-974-320-0100	EQUIP MAINTENANCE-SCALE	2,573.00	9,099.69	4,000.00	4,000.00	4,000.00
30-974-320-0300	EQUIP OPERATION/MAINT GENERAL	40.92	0.00	0.00	0.00	0.00
30-974-323-0000	MATERIAL & SUPPLIES	2,499.42	2,690.98	2,750.00	2,750.00	2,750.00
30-974-326-0000	UNIFORMS-PURCHASE/LEASE/CLE/	530.58	1,594.15	600.00	600.00	600.00
30-974-328-0000	WATER	404.19	167.76	200.00	200.00	200.00
Transfer Station Total		131,235.46	165,447.86	203,662.08	203,537.68	203,537.68
Solid waste administration						
30-975-101-0000	SALARIES	61,882.49	70,658.54	41,483.52	41,483.52	41,483.52
30-975-120-0000	OVERTIME	1,743.42	3,536.70	0.00		
30-975-210-0000	TOWN FICA	4,736.62	5,419.15	9,811.57	3,173.49	3,173.49
30-975-220-0000	HEALTH INSURANCE	13,493.05	11,137.32	77,000.88	9,759.84	9,759.84
30-975-220-0100	HEALTH INS(EMPLOYEE SHARE)	-2,181.32	-1,758.08	-13,021.22	-1,725.06	-1,725.06
30-975-225-0000	HRA/CHOICECARE CARD	260.86	2,614.31	8,061.50	1,261.80	1,261.80

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Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June	As of June				
30-975-230-0000	1,325.70	1,028.59	761.29	470.68	470.68	470.68
30-975-240-0000	124.11	208.30	231.17	208.30	208.30	208.30
30-975-250-0000	0.00	112.06	5,925.88	117.66	240.00	240.00
30-975-260-0000	4,767.22	6,030.86	10,942.72	4,044.64	4,044.64	4,044.64
30-975-270-0000	107.06	22.39		0.00	0.00	0.00
30-975-290-0000	566.40	1,455.53				
30-975-315-0000	0.00	0.00	500.00	300.00	300.00	300.00
30-975-318-0000	1,414.34	1,568.98	1,500.00	1,600.00	1,600.00	1,600.00
30-975-318-0200	227.50	0.00	500.00	0.00	0.00	0.00
30-975-322-0000	1.59	0.00	50.00	50.00	50.00	50.00
30-975-323-0000	127.83	91.84	250.00	200.00	200.00	200.00
30-975-324-0000	618.80	0.00	750.00	0.00	0.00	0.00
30-975-328-0000	21.61	0.00	0.00	0.00	0.00	0.00
30-975-329-0000	75.94	0.00	0.00			
30-975-330-0000	37.81	0.00	100.00	0.00	0.00	0.00
30-975-418-0000	10,867.00	12,713.50	18,731.16	19,667.00	16,898.00	16,898.00
30-975-418-0100	33.61	361.80	1,124.00			
Solid waste administration Total	100,251.64	115,201.79	251,474.75	80,611.87	77,965.21	77,965.21
Solid Waste Fund Total	655,378.00	632,270.54	1,161,064.54	888,841.09	881,652.47	881,652.47
Grand Total:	655,378.00	632,270.54	1,161,064.54	888,841.09	881,652.47	881,652.47

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Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June	As of June				
Solid Waste Fund						
Solid waste management revenue						
30-310-100-0000	13,783.57	18,647.95	17,500.00	17,500.00	17,500.00	17,500.00
30-310-100-0200	2,600.00	2,707.20	2,600.00	2,500.00	2,500.00	2,500.00
30-310-100-0300	0.00	9.50				
30-310-200-0000	108,516.00	100,400.99	95,000.00	100,000.00	100,000.00	100,000.00
30-310-200-0100	50,242.00	38,250.00	53,000.00	40,000.00	40,000.00	40,000.00
30-310-200-0200	83,958.00	53,276.25	73,000.00	65,000.00	65,000.00	65,000.00
Solid waste management revenue Total	259,099.57	213,291.89	241,100.00	225,000.00	225,000.00	225,000.00
Recycling Revenues						
30-320-100-0000	21,171.58	13,348.52	8,000.00	11,000.00	11,000.00	11,000.00
30-320-200-0000	42,335.25	14,282.27	30,500.00	15,000.00	15,000.00	15,000.00
30-320-400-0000	8,304.00	14,920.75	8,000.00	10,000.00	10,000.00	10,000.00
Recycling Revenues Total	71,810.83	42,551.54	46,500.00	36,000.00	36,000.00	36,000.00
Other Revenues						
30-330-100-0000	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
30-330-300-0000	102,784.80	93,979.49	57,500.00	90,000.00	90,000.00	90,000.00
30-330-300-0100	420.00	70.00	420.00			
Other Revenues Total	124,204.80	115,049.49	78,920.00	111,000.00	111,000.00	111,000.00
General Operations						
30-340-100-0000	1,158.29	4,172.23	0.00			
30-340-300-0100	250,000.00	330,000.00	250,000.00	275,000.00	275,000.00	275,000.00
30-340-300-0200	0.00	0.00	23,000.00	0.00	0.00	0.00
30-340-700-0000	0.00	-735.20				
General Operations Total	251,158.29	333,437.03	273,000.00	275,000.00	275,000.00	275,000.00

	¹ 2022 Actual	² 2023 Actual	³ 2024 Budget	⁴ 2025 Dept Head	⁵ 2025 Town Manager	⁶ 2025 Board
	As of June	As of June				

Solid Waste Fund Total

706,273.49	704,329.95	639,520.00	647,000.00	647,000.00	647,000.00
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Grand Total:

706,273.49	704,329.95	639,520.00	647,000.00	647,000.00	647,000.00
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Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June	As of June				
Water Fund						
FIN -Insurance						
50-811-323-0301	0.00	0.00	3,360.00	0.00	0.00	0.00
FIN -Insurance Total	0.00	0.00	3,360.00	0.00	0.00	0.00
Water - Wilder well & treatmnt						
50-952-318-0000	3,081.00	-78,296.62	80,000.00	90,000.00	90,000.00	90,000.00
50-952-321-0100	31.80	611.58	7,500.00	7,500.00	7,500.00	7,500.00
50-952-323-0000	2,431.90	8,109.52	2,500.00	3,000.00	3,000.00	3,000.00
50-952-324-0000	1,932.38	6,564.09	2,500.00	2,500.00	2,500.00	2,500.00
50-952-325-0100	7,000.00	0.00	0.00			
50-952-327-0000	4,562.36	5,793.60	5,587.41	6,000.00	6,000.00	6,000.00
50-952-329-0000	43,337.63	57,044.08	66,000.00	62,000.00	62,000.00	62,000.00
50-952-331-0000	9,137.59	4,043.31	11,000.00	4,000.00	4,000.00	4,000.00
50-952-340-0000	15,470.85	31,164.88	20,000.00	16,000.00	16,000.00	16,000.00
Water - Wilder well & treatmnt Total	86,985.51	35,034.44	195,087.41	191,000.00	191,000.00	191,000.00
Distribution system						
50-954-101-0000	155,970.55	157,515.77	164,121.85	190,762.25	190,762.25	190,762.25
50-954-120-0000	13,777.04	18,662.73	14,000.00	20,000.00	20,000.00	20,000.00
50-954-210-0000	14,344.41	13,932.18	13,626.32	16,123.31	16,123.31	16,123.31
50-954-220-0000	22,070.47	21,545.65	52,825.81	68,979.93	68,979.93	68,979.93
50-954-220-0100	-2,408.64	-2,349.76	-7,445.75	-9,868.86	-9,868.86	-9,868.86
50-954-225-0000	4,543.92	112.60	7,535.25	10,438.00	10,438.00	10,438.00
50-954-230-0000	3,794.43	3,287.37	3,471.88	4,560.22	4,560.22	4,560.22
50-954-240-0000	379.02	656.02	752.68	656.02	656.02	656.02
50-954-250-0000	18,150.00	16,923.04	13,022.90	17,769.19	12,055.00	12,055.00

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Town of Hartford

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	As of June	As of June				
50-954-260-0000	14,375.11	15,185.89	14,837.32	18,294.72	18,294.72	18,294.72
50-954-270-0000	373.66	88.41				
50-954-290-0000	70,936.12	9,186.12				
50-954-311-0000	370.10	0.00	750.00	750.00	750.00	750.00
50-954-312-0000	0.00	0.00	500.00			
50-954-313-0000	280.97	178.99	500.00	1,000.00	1,000.00	1,000.00
50-954-315-0000	674.24	698.50	1,000.00	1,500.00	1,500.00	1,500.00
50-954-318-0000	4,106.61	5,272.25	7,100.00	24,675.00	24,675.00	24,675.00
50-954-319-0000	5,833.25	5,759.18	7,500.00	7,500.00	7,500.00	7,500.00
50-954-320-0200	0.00	570.00	0.00			
50-954-321-0000	8,588.70	4,570.21	10,000.00	10,000.00	10,000.00	10,000.00
50-954-321-0100	1,257.75	172.54	5,000.00	1,000.00	1,000.00	1,000.00
50-954-321-0200	22,368.72	23,583.68	30,000.00	30,000.00	30,000.00	30,000.00
50-954-323-0000	17,162.92	24,724.30	25,000.00	25,000.00	25,000.00	25,000.00
50-954-324-0000	3,562.50	1,155.16	4,500.00	2,000.00	2,000.00	2,000.00
50-954-326-0000	2,952.71	4,143.04	3,500.00	1,500.00	1,500.00	1,500.00
50-954-329-0000	18,188.71	1,941.02	2,500.00	2,500.00	2,500.00	2,500.00
50-954-331-0000	2,594.20	372.79	6,000.00	40,000.00	40,000.00	40,000.00
50-954-331-0100	0.00	0.00	150,000.00	150,000.00	150,000.00	150,000.00
50-954-418-0100	13,154.64	16,693.98	19,555.00	20,102.54	20,102.54	20,102.54
50-954-542-0100	7,590.69	6,079.04	6,853.96	3,328.22	3,328.22	3,328.22
50-954-542-0101	0.00	0.00	163,813.46	163,951.91	163,951.91	163,951.91
50-954-542-0102	15,931.57	12,930.79	13,706.86	6,656.45	6,656.45	6,656.45
50-954-542-0402	0.00	17,353.15	0.00	0.00	0.00	0.00
Distribution system Total	440,924.37	380,944.64	734,527.54	829,178.90	823,464.71	823,464.71

FYE 2025 - July 1, 2024 to June 30, 2025
Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June	As of June				
Water - Administration						
50-955-101-0000	67,733.98	81,291.81	81,176.39	97,531.49	97,531.49	97,531.49
50-955-210-0000	4,886.93	5,387.77	6,209.99	7,461.16	7,461.16	7,461.16
50-955-220-0000	14,168.16	14,781.88	21,393.01	28,800.40	28,800.40	28,800.40
50-955-220-0100	-2,507.67	-2,117.78	-3,068.33	-4,291.06	-4,291.06	-4,291.06
50-955-225-0000	1,856.59	1,983.32	2,759.53	3,670.83	3,670.83	3,670.83
50-955-230-0000	1,082.07	1,049.75	1,655.27	1,494.96	1,494.96	1,494.96
50-955-240-0000	121.52	179.45	231.45	179.45	179.45	179.45
50-955-250-0000	3,150.00	4,648.82	5,925.88	4,881.26	3,579.00	3,579.00
50-955-260-0000	5,534.16	6,562.79	7,508.82	9,509.32	9,509.32	9,509.32
50-955-270-0000	109.93	24.68				
50-955-290-0000	22,400.88	2,900.88				
50-955-310-0000	58.45	60.00	0.00			
50-955-310-0100	0.00	79.07	0.00			
50-955-311-0000	0.00	120.00	250.00	250.00	250.00	250.00
50-955-312-0000	247.83	154.80	300.00	300.00	300.00	300.00
50-955-313-0000	560.50	561.49	600.00	600.00	600.00	600.00
50-955-314-0000	0.00	0.00	100.00			
50-955-315-0000	136.50	55.24	1,500.00			
50-955-317-0000	11,341.90	8,938.80	12,000.00	12,000.00	12,000.00	12,000.00
50-955-318-0000	3,004.32	5,605.41	14,500.00	14,500.00	14,500.00	26,500.00
50-955-320-0000	881.40	404.46	1,000.00	1,300.00	1,300.00	1,300.00
50-955-321-0100	0.00	0.00	3,000.00	5,000.00	5,000.00	5,000.00
50-955-322-0000	3,486.87	3,541.76	4,500.00	4,000.00	4,000.00	4,000.00
50-955-323-0000	802.34	919.31	1,000.00	1,000.00	1,000.00	1,000.00
50-955-324-0000	345.41	284.80	750.00	400.00	400.00	400.00

FYE 2025 - July 1, 2024 to June 30, 2025
Town of Hartford

	¹ 2022 Actual	² 2023 Actual	³ 2024 Budget	⁴ 2025 Dept Head	⁵ 2025 Town Manager	⁶ 2025 Board
	As of June	As of June				
50-955-330-0000	1,671.67	1,715.24	4,000.00	3,500.00	3,500.00	3,500.00
50-955-331-0000	0.00	510.32	8,000.00	2,000.00	2,000.00	2,000.00
50-955-417-0017	561.19	0.00	0.00			
50-955-418-0000	13,408.50	16,140.16	24,082.92	25,287.00	19,376.00	19,376.00
50-955-418-0100	3,697.46	4,053.00	5,105.00	5,247.94	5,247.94	5,247.94
50-955-544-0000	0.00	0.00	106,000.00			
50-955-544-2024	0.00	0.00	75,000.00	50,000.00	50,000.00	50,000.00
Water - Administration Total	158,740.89	159,837.23	385,479.93	274,622.75	267,409.49	279,409.49
Water Fund Total	686,650.77	575,816.31	1,318,454.88	1,294,801.65	1,281,874.20	1,293,874.20
Grand Total:	686,650.77	575,816.31	1,318,454.88	1,294,801.65	1,281,874.20	1,293,874.20

FYE 2025 - July 1, 2024 to June 30, 2025
Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June	As of June				
Water Fund						
Charges for Services						
50-510-100-0000	593,670.12	622,124.58	618,005.85	680,674.00	680,674.00	680,674.00
50-510-200-0000	417,234.73	425,209.09	486,334.70	465,674.00	465,674.00	465,674.00
50-510-300-0000	96,571.53	99,602.64	107,121.10	127,455.00	127,455.00	127,455.00
Charges for Services Total	1,107,476.38	1,146,936.31	1,211,461.65	1,273,803.00	1,273,803.00	1,273,803.00
Connections/other						
50-520-100-0000	6,299.01	6,091.04	8,000.00	9,000.00	9,000.00	9,000.00
50-520-200-0000	7,852.50	5,195.00	6,000.00	8,000.00	8,000.00	8,000.00
50-520-300-0000	4,125.13	6,229.62	4,000.00	4,000.00	4,000.00	4,000.00
Connections/other Total	18,276.64	17,515.66	18,000.00	21,000.00	21,000.00	21,000.00
General Operations						
50-540-100-0000	868.46	3,192.81				
50-540-700-0000	1,776.10	23.51	0.00			
General Operations Total	2,644.56	3,216.32	0.00	0.00	0.00	0.00
Water Fund Total	1,128,397.58	1,167,668.29	1,229,461.65	1,294,803.00	1,294,803.00	1,294,803.00
Grand Total:	1,128,397.58	1,167,668.29	1,229,461.65	1,294,803.00	1,294,803.00	1,294,803.00

FYE 2025 - July 1, 2024 to June 30, 2025
Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June	As of June				
Quechee Water Fund						
FIN -Insurance						
55-811-323-0301	0.00	0.00	3,561.60	0.00	0.00	0.00
FIN -Insurance Total	0.00	0.00	3,561.60	0.00	0.00	0.00
Quechee wells & treatment						
55-953-315-0000	0.00	0.00	250.00	0.00	0.00	0.00
55-953-318-0000	0.00	0.00	15,000.00	2,000.00	2,000.00	2,000.00
55-953-321-0100	0.00	85.31	21,000.00	3,000.00	3,000.00	3,000.00
55-953-323-0000	11.99	0.00	500.00	2,000.00	2,000.00	2,000.00
55-953-324-0000	967.34	1,093.55	1,100.00	1,200.00	1,200.00	1,200.00
55-953-327-0000	0.00	470.89	1,800.00	1,800.00	1,800.00	1,800.00
55-953-329-0000	24,174.37	22,588.10	30,000.00	20,000.00	20,000.00	20,000.00
55-953-331-0000	0.00	671.64	750.00	750.00	750.00	750.00
55-953-340-0000	0.00	0.00	1,000.00	4,000.00	4,000.00	4,000.00
Quechee wells & treatment Total	25,153.70	24,909.49	71,400.00	34,750.00	34,750.00	34,750.00
Distribution system						
55-954-101-0000	26,840.96	27,099.28	28,962.68	33,663.93	33,663.93	33,663.93
55-954-120-0000	7,194.55	7,691.38	8,000.00	8,000.00	8,000.00	8,000.00
55-954-210-0000	2,580.97	2,642.63	2,827.64	3,187.29	3,187.29	3,187.29
55-954-220-0000	0.00	0.00	12,509.70	12,172.93	12,172.93	12,172.93
55-954-220-0100	0.00	0.00	-1,876.46	-1,741.56	-1,741.56	-1,741.56
55-954-225-0000	0.00	0.00	1,329.75	1,594.50	1,594.50	1,594.50
55-954-230-0000	0.00	0.00	612.68	787.63	787.63	787.63
55-954-240-0000	0.00	0.00		160.02	160.02	160.02
55-954-250-0000	3,492.04	3,523.98	2,698.28	3,700.18	2,750.00	2,750.00

FYE 2025 - July 1, 2024 to June 30, 2025
Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June	As of June				
55-954-260-0000	2,746.01	2,952.65	3,074.53	3,664.36	3,664.36	3,664.36
55-954-290-0000	-279.63	1,874.73				
55-954-311-0000	145.10	0.00	250.00	250.00	250.00	250.00
55-954-313-0000	25.98	83.98	100.00	400.00	400.00	400.00
55-954-315-0000	340.24	224.50	750.00			
55-954-318-0000	2,107.60	3,354.89	40,000.00	10,000.00	10,000.00	10,000.00
55-954-319-0000	2,803.31	2,876.66	3,500.00	3,500.00	3,500.00	3,500.00
55-954-321-0000	1,958.14	3,511.18	10,000.00	3,000.00	3,000.00	3,000.00
55-954-321-0100	266.50	0.00	5,000.00	2,500.00	2,500.00	2,500.00
55-954-321-0200	4,204.39	37.44	6,000.00	3,000.00	3,000.00	3,000.00
55-954-323-0000	52.88	463.57	4,000.00	2,500.00	2,500.00	2,500.00
55-954-324-0000	216.16	0.00	500.00	500.00	500.00	500.00
55-954-326-0000	3,093.89	1,756.52	3,500.00	1,500.00	1,500.00	1,500.00
55-954-329-0000	8,515.41	9,302.67	13,000.00	10,000.00	10,000.00	10,000.00
55-954-331-0000	712.71	1,531.99	6,000.00	40,000.00	40,000.00	40,000.00
55-954-542-0100	12,748.65	12,022.76	14,025.92	12,520.06	12,520.06	12,520.06
55-954-542-0101	0.00	0.00	75,410.52	73,275.33	73,275.33	73,275.33
55-954-542-0102	29,185.47	27,844.32	28,050.78	25,040.12	25,040.12	25,040.12
55-954-543-0100	-2,580.00	0.00	0.00			
Distribution system Total	106,371.33	108,795.13	268,226.02	253,174.79	252,224.61	252,224.61
Water - Administration						
55-955-101-0000	65,472.64	66,923.76	73,062.23	97,493.68	97,493.68	97,493.68
55-955-210-0000	4,591.92	4,769.10	5,589.26	7,458.27	7,458.27	7,458.27
55-955-220-0000	13,962.70	13,868.21	21,018.01	32,280.28	32,280.28	32,280.28
55-955-220-0100	-2,381.35	-2,145.13	-3,068.33	-4,117.12	-4,117.12	-4,117.12

FYE 2025 - July 1, 2024 to June 30, 2025
Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June		As of June			
55-955-225-0000		1,675.95	1,923.66	2,759.53	3,800.78	3,800.78
55-955-230-0000		1,054.70	967.33	1,655.27	1,546.73	1,546.73
55-955-240-0000		113.87	164.03	216.79	164.03	164.03
55-955-250-0000		2,625.00	4,605.62	5,333.54	4,835.90	3,750.00
55-955-260-0000		5,209.87	5,822.78	6,758.26	9,505.63	9,505.63
55-955-270-0000		102.92	22.74			
55-955-290-0000		-437.37	2,932.27			
55-955-310-0000		38.97	0.00	0.00		
55-955-311-0000		0.00	120.00	250.00	250.00	250.00
55-955-312-0000		122.02	50.40	200.00	200.00	200.00
55-955-313-0000		212.50	471.49	300.00	300.00	300.00
55-955-314-0000		0.00	0.00	100.00		
55-955-315-0000		136.50	27.24	500.00	1,500.00	1,500.00
55-955-317-0000		3,209.35	5,441.50	4,500.00	3,500.00	3,500.00
55-955-318-0000		3,004.32	5,570.40	14,500.00	14,500.00	26,500.00
55-955-320-0000		771.72	424.48	1,000.00	1,300.00	1,300.00
55-955-322-0000		1,761.16	1,922.79	2,500.00	2,500.00	2,500.00
55-955-323-0000		459.39	855.40	1,000.00	1,000.00	1,000.00
55-955-324-0000		345.49	284.86	500.00	400.00	400.00
55-955-330-0000		1,527.59	1,342.25	7,000.00	3,500.00	3,500.00
55-955-331-0000		0.00	18.99	9,000.00	2,000.00	2,000.00
55-955-418-0000		5,890.50	7,142.00	10,703.52	11,239.00	19,376.00
55-955-418-0100		3,295.00	3,664.81	4,630.00	4,759.64	4,759.64
55-955-544-2024		0.00	0.00	75,000.00	26,658.00	26,658.00
Water - Administration Total	112,765.36	127,190.98	245,008.08	226,574.82	233,625.92	245,625.92
Quechee Water Fund Total	244,290.39	260,895.60	588,195.70	514,499.61	520,600.53	532,600.53

FYE 2025 - July 1, 2024 to June 30, 2025
Town of Hartford

	¹ 2022 Actual	² 2023 Actual	³ 2024 Budget	⁴ 2025 Dept Head	⁵ 2025 Town Manager	⁶ 2025 Board
	As of June	As of June				

Grand Total: 244,290.39 260,895.60 588,195.70 514,499.61 520,600.53 532,600.53

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June	As of June				
Quechee Water Fund						
Charges for Services						
55-510-400-0000	276,679.04	277,800.45	282,898.98	290,000.00	290,000.00	290,000.00
55-510-500-0000	199,926.08	209,984.92	207,879.21	218,000.00	218,000.00	218,000.00
Charges for Services Total	476,605.12	487,785.37	490,778.19	508,000.00	508,000.00	508,000.00
Connections/other						
55-520-100-0000	600.00	2,150.00	500.00	2,000.00	2,000.00	2,000.00
55-520-200-0000	3,380.00	1,955.00	2,000.00	3,000.00	3,000.00	3,000.00
55-520-300-0000	2,219.79	3,008.48	2,000.00	2,000.00	2,000.00	2,000.00
Connections/other Total	6,199.79	7,113.48	4,500.00	7,000.00	7,000.00	7,000.00
General Operations						
55-540-100-0000	1,616.03	6,217.78	1,616.03			
General Operations Total	1,616.03	6,217.78	1,616.03	0.00	0.00	0.00
Quechee Water Fund Total	484,420.94	501,116.63	496,894.22	515,000.00	515,000.00	515,000.00
Grand Total:	484,420.94	501,116.63	496,894.22	515,000.00	515,000.00	515,000.00

FYE 2025 - July 1, 2024 to June 30, 2025

Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June	As of June				
Wastewater Fund						
FIN -Insurance						
60-811-323-0301		0.00	0.00	0.00	0.00	0.00
FIN -Insurance Total		0.00	0.00	0.00	0.00	0.00
WRJ treatment plant						
60-961-101-0000	293,596.59	300,843.66	294,012.08	338,038.00	338,038.00	338,038.00
60-961-120-0000	37,221.09	46,348.52	37,100.00	37,100.00	37,100.00	37,100.00
60-961-210-0000	24,082.56	26,363.28	25,330.07	28,698.05	28,698.05	28,698.05
60-961-220-0000	57,627.16	77,085.42	71,118.93	102,705.92	102,705.92	102,705.92
60-961-220-0100	-7,634.81	-9,975.97	-10,255.34	-14,993.39	-14,993.39	-14,993.39
60-961-225-0000	5,590.48	10,860.83	11,582.50	11,492.50	11,492.50	11,492.50
60-961-230-0000	3,212.63	3,082.68	5,228.20	5,620.58	5,620.58	5,620.58
60-961-240-0000	528.07	936.04	1,040.27	936.04	936.04	936.04
60-961-250-0000	16,781.00	22,837.98	24,171.18	23,979.88	21,456.00	21,456.00
60-961-260-0000	24,022.57	26,697.38	30,005.51	32,446.79	32,446.79	32,446.79
60-961-270-0000	512.20	146.66				
60-961-290-0000	184,970.68	19,979.30				
60-961-311-0000	90.10	0.00	500.00	300.00	300.00	300.00
60-961-313-0000	263.97	84.98	500.00	300.00	300.00	300.00
60-961-315-0000	737.74	111.00	2,000.00	1,500.00	1,500.00	1,500.00
60-961-317-0000	6,414.25	9,076.00	7,000.00	9,000.00	9,000.00	9,000.00
60-961-318-0000	100,487.51	96,776.98	145,000.00	145,000.00	145,000.00	145,000.00
60-961-319-0000	7,884.89	6,411.06	9,000.00	8,000.00	8,000.00	8,000.00
60-961-320-0100	10,364.61	23,894.74	45,000.00	25,000.00	25,000.00	25,000.00
60-961-321-0000	16,474.07	11,400.82	18,000.00	16,000.00	16,000.00	16,000.00
60-961-321-0100	639.80	10,986.96	2,500.00	12,500.00	12,500.00	12,500.00

FYE 2025 - July 1, 2024 to June 30, 2025

Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June		As of June			
60-961-322-0000	193.32	0.00	250.00	250.00	250.00	250.00
60-961-323-0000	8,537.30	9,608.15	10,000.00	10,000.00	10,000.00	10,000.00
60-961-324-0000	1,556.12	2,281.48	1,750.00	2,300.00	2,300.00	2,300.00
60-961-325-0100	10,000.00	0.00	0.00			
60-961-326-0000	8,079.91	9,734.48	8,500.00	3,000.00	3,000.00	3,000.00
60-961-327-0000	30,809.40	39,826.72	57,900.00	42,500.00	42,500.00	42,500.00
60-961-328-0000	2,360.82	3,200.54	2,600.00	3,200.00	3,200.00	3,200.00
60-961-329-0000	127,317.89	136,100.22	140,000.00	140,000.00	140,000.00	140,000.00
60-961-331-0000	1,371.65	0.00	2,750.00	1,500.00	1,500.00	1,500.00
60-961-340-0000	38,395.02	57,447.48	50,000.00	60,000.00	60,000.00	60,000.00
60-961-418-0000	37,008.45	47,321.17	66,897.00	70,242.00	37,858.00	37,858.00
60-961-418-0100	34,031.18	34,950.87	40,643.00	41,782.00	41,782.00	41,782.00
60-961-542-0100	0.00	0.00	363,687.06	356,961.99	356,961.99	356,961.99
60-961-542-0102	89,668.75	82,930.07	88,512.12	69,640.63	69,640.63	69,640.63
60-961-542-0202	-1,633.32	12,864.60	0.00	0.00	0.00	0.00
WRJ treatment plant Total	1,171,563.65	1,120,214.10	1,552,322.58	1,585,000.99	1,550,093.11	1,550,093.11
Wilder pump station						
60-962-318-0000	1,091.00	3,531.35	7,000.00	4,000.00	4,000.00	4,000.00
60-962-320-0100	684.13	0.00	1,000.00	1,000.00	1,000.00	1,000.00
60-962-321-0100	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
60-962-323-0000	113.43	270.02	500.00	500.00	500.00	500.00
60-962-324-0000	1,407.09	2,320.55	1,600.00	2,400.00	2,400.00	2,400.00
60-962-327-0000	592.25	762.46	1,500.00	1,500.00	1,500.00	1,500.00
60-962-328-0000	180.84	180.20	250.00	200.00	200.00	200.00
60-962-329-0000	13,128.86	12,491.03	14,000.00	14,000.00	14,000.00	14,000.00

FYE 2025 - July 1, 2024 to June 30, 2025
Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June	As of June				
Wilder pump station Total	17,197.60	19,555.61	26,850.00	24,600.00	24,600.00	24,600.00
WRJ collection system						
60-964-318-0000	20,365.68	28,725.35	60,000.00	40,000.00	40,000.00	40,000.00
60-964-320-0100	0.00	0.00	15,000.00	10,000.00	10,000.00	10,000.00
60-964-321-0000	986.71	690.88	5,000.00	0.00	0.00	0.00
60-964-321-0100	112.38	0.00	1,500.00	1,000.00	1,000.00	1,000.00
60-964-321-0200	13,385.97	0.00	40,000.00	30,000.00	30,000.00	30,000.00
60-964-323-0000	4,341.90	2,410.97	5,000.00	3,000.00	3,000.00	3,000.00
60-964-324-0000	1,381.80	1,359.55	1,600.00	1,600.00	1,600.00	1,600.00
60-964-329-0000	13,153.12	12,135.79	14,000.00	13,500.00	13,500.00	13,500.00
60-964-331-0000	0.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00
60-964-542-0100	0.00	0.00	14,238.98	13,974.88	13,974.88	13,974.88
60-964-542-0102	3,040.33	2,701.46	3,118.52	2,398.92	2,398.92	2,398.92
60-964-542-0300	0.00	0.00	3,483.74	3,483.74	3,483.74	3,483.74
WRJ collection system Total	56,767.89	48,024.00	167,441.24	123,457.54	123,457.54	123,457.54
Wastewater - Administration						
60-965-101-0000	74,365.25	71,443.97	81,641.48	110,081.09	110,081.09	110,081.09
60-965-210-0000	5,378.21	5,277.00	6,245.57	8,421.20	8,421.20	8,421.20
60-965-220-0000	14,847.70	14,776.65	21,393.01	36,661.75	36,661.75	36,661.75
60-965-220-0100	-2,500.94	-2,202.89	-3,068.33	-5,499.26	-5,499.26	-5,499.26
60-965-225-0000	1,853.36	1,923.66	2,759.53	4,336.78	4,336.78	4,336.78
60-965-230-0000	1,082.11	1,049.75	1,655.27	1,775.99	1,775.99	1,775.99
60-965-240-0000	121.52	162.83	231.22	162.83	162.83	162.83
60-965-250-0000	3,600.00	4,624.78	5,959.83	4,856.02	3,750.00	3,750.00
60-965-260-0000	6,114.52	6,458.24	7,551.84	10,732.91	10,732.91	10,732.91

FYE 2025 - July 1, 2024 to June 30, 2025
Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June	As of June				
60-965-270-0000	AD&D	109.70	24.61			
60-965-290-0000	BENEFITS ACCRUAL	40,603.32	4,385.70			
60-965-310-0000	Misc Exp	58.45	45.00	0.00		
60-965-310-0100	Refund	0.00	134.50	0.00		
60-965-311-0000	TRAVEL & MEETINGS	126.50	0.00	500.00	500.00	500.00
60-965-312-0000	ADVERTISING	122.03	0.00	250.00	250.00	250.00
60-965-313-0000	MEMBERSHIP DUES	348.00	233.99	300.00	300.00	300.00
60-965-315-0000	RECRUITMENT & TRAINING	32.00	82.24	500.00	500.00	500.00
60-965-318-0000	CONTRACTED SERVICES	3,004.31	7,714.60	7,500.00	7,500.00	19,500.00
60-965-320-0000	EQUIP OPERATION/MAINT-OFFICE	776.49	445.09	3,500.00	3,500.00	3,500.00
60-965-322-0000	POSTAGE	2,704.90	3,167.64	3,200.00	3,200.00	3,200.00
60-965-323-0000	MATERIAL & SUPPLIES	793.70	1,954.36	2,000.00	2,000.00	2,000.00
60-965-324-0000	TELEPHONE	765.45	552.99	600.00	600.00	600.00
60-965-330-0000	OFFICE EQUIPMENT	1,387.54	1,267.66	0.00	0.00	0.00
60-965-418-0100	RETIREE HEALTH INSURANCE	3,697.46	4,077.85	5,248.00	5,248.00	5,248.00
60-965-544-0000	CAPITAL RESERVE	0.00	0.00	0.00	0.00	0.00
60-965-544-2024	Annual Engineering Reserve Transfer	0.00	0.00	40,000.00	40,000.00	40,000.00
Wastewater - Administration Total		159,391.58	127,600.22	235,127.31	234,021.29	246,021.29
Wastewater Fund Total		1,404,920.72	1,315,393.93	1,968,185.84	1,932,171.94	1,944,171.94
Grand Total:		1,404,920.72	1,315,393.93	1,968,185.84	1,932,171.94	1,944,171.94

FYE 2025 - July 1, 2024 to June 30, 2025
Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June	As of June				
Wastewater Fund						
Charges for Services						
60-610-100-0000	941,111.63	982,725.49	1,018,911.43	1,038,911.00	1,038,911.00	1,038,911.00
60-610-200-0000	668,874.65	683,562.00	734,079.37	749,080.00	749,080.00	749,080.00
60-610-300-0000	133,573.79	137,920.02	155,152.20	161,681.00	161,681.00	161,681.00
60-610-500-0100	1,519.59	2,014.05	14,700.00	2,014.00	2,014.00	2,014.00
Charges for Services Total	1,745,079.66	1,806,221.56	1,922,843.00	1,951,686.00	1,951,686.00	1,951,686.00
Connections/other						
60-620-100-0000	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
60-620-200-0000	40.00	45.00	40.00	0.00	0.00	0.00
60-620-300-0000	6,856.98	8,752.88	6,856.95	8,000.00	8,000.00	8,000.00
Connections/other Total	7,896.98	8,797.88	7,896.95	9,000.00	9,000.00	9,000.00
General Operations						
60-640-100-0000	3,968.38	15,274.53	3,968.38	7,500.00	7,500.00	7,500.00
General Operations Total	3,968.38	15,274.53	3,968.38	7,500.00	7,500.00	7,500.00
Wastewater Fund Total	1,756,945.02	1,830,293.97	1,934,708.33	1,968,186.00	1,968,186.00	1,968,186.00
Grand Total:	1,756,945.02	1,830,293.97	1,934,708.33	1,968,186.00	1,968,186.00	1,968,186.00

FYE 2025 - July 1, 2024 to June 30, 2025
Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June	As of June				
Quechee Wastewater Fund						
FIN -Insurance						
65-811-323-0301	0.00	0.00	3,400.00	0.00	0.00	0.00
FIN -Insurance Total	0.00	0.00	3,400.00	0.00	0.00	0.00
Quechee treatment plant						
65-963-101-0000	145,030.80	138,259.56	172,631.97	150,795.00	150,795.00	150,795.00
65-963-120-0000	20,312.64	16,280.13	21,200.00	21,042.00	21,042.00	21,042.00
65-963-210-0000	12,720.66	11,890.23	14,828.15	13,145.52	13,145.52	13,145.52
65-963-220-0000	26,464.85	19,983.51	61,439.52	44,252.47	44,252.47	44,252.47
65-963-220-0100	-4,350.64	-4,409.22	-8,347.20	-6,637.87	-6,637.87	-6,637.87
65-963-225-0000	4,936.77	3,623.99	9,421.50	5,856.50	5,856.50	5,856.50
65-963-230-0000	1,594.43	968.56	3,030.55	2,062.87	2,062.87	2,062.87
65-963-240-0000	317.50	260.35	621.87	260.35	260.35	260.35
65-963-250-0000	11,700.00	15,791.60	14,149.93	16,581.18	14,575.00	14,575.00
65-963-260-0000	13,514.90	14,145.55	15,607.45	8,680.72	8,680.72	8,680.72
65-963-270-0000	304.37	38.68				
65-963-290-0000	6,035.44	10,694.48				
65-963-311-0000	128.02	0.00	500.00	500.00	500.00	500.00
65-963-313-0000	175.97	29.98	250.00	250.00	250.00	250.00
65-963-315-0000	1,864.98	174.00	2,500.00	2,000.00	2,000.00	2,000.00
65-963-317-0000	3,983.50	4,117.49	6,000.00	5,000.00	5,000.00	5,000.00
65-963-318-0000	55,654.58	61,954.59	75,000.00	75,000.00	75,000.00	75,000.00
65-963-319-0000	3,527.75	2,658.81	5,000.00	4,000.00	4,000.00	4,000.00
65-963-320-0000	629.66	655.35	750.00	750.00	750.00	750.00
65-963-320-0100	16,233.35	12,025.18	18,000.00	16,000.00	16,000.00	16,000.00
65-963-320-0200	8.57	0.00	0.00			

FYE 2025 - July 1, 2024 to June 30, 2025
Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June		As of June			
65-963-321-0000	8,826.63	5,272.03	10,500.00	8,000.00	8,000.00	8,000.00
65-963-321-0100	216.87	513.53	5,000.00	2,500.00	2,500.00	2,500.00
65-963-321-0200	1,570.99	386.33	5,000.00	2,000.00	2,000.00	2,000.00
65-963-323-0000	8,520.38	5,515.72	10,000.00	8,000.00	8,000.00	8,000.00
65-963-324-0000	2,518.35	3,874.85	3,000.00	3,900.00	3,900.00	3,900.00
65-963-325-0100	1,000.00	0.00	0.00			
65-963-326-0000	4,116.61	3,812.95	4,500.00	1,800.00	1,800.00	1,800.00
65-963-327-0000	12,292.70	12,527.36	18,914.00	15,500.00	15,500.00	15,500.00
65-963-328-0000	1,440.56	412.14	1,800.00	600.00	600.00	600.00
65-963-329-0000	61,991.19	53,922.39	55,000.00	55,000.00	55,000.00	55,000.00
65-963-331-0000	2,232.10	0.00	15,000.00	15,000.00	15,000.00	15,000.00
65-963-340-0000	13,299.90	18,018.63	25,000.00	21,000.00	21,000.00	21,000.00
65-963-418-0000	8,776.00	10,268.00	13,379.40	14,049.00	37,858.00	37,858.00
65-963-418-0100	532.13	2,801.82	9,498.00	9,763.95	9,763.95	9,763.95
65-963-542-0200	0.00	0.00	258,287.02	253,510.87	253,510.87	253,510.87
65-963-542-0202	60,098.52	55,241.11	62,861.18	49,458.09	49,458.09	49,458.09
65-963-542-0400	0.00	0.00	31,800.00	1,568.70	1,568.70	1,568.70
Quechee treatment plant Total	508,221.03	481,709.68	942,123.34	821,189.35	842,992.17	842,992.17
WRJ collection system						
65-964-318-0000	36,562.24	34,605.89	45,000.00	45,000.00	45,000.00	45,000.00
65-964-320-0100	703.33	1,216.54	7,500.00	3,000.00	3,000.00	3,000.00
65-964-321-0000	0.00	13,775.00	0.00			
65-964-321-0200	17,806.49	-7,024.02	35,000.00	20,000.00	20,000.00	20,000.00
65-964-323-0000	798.23	51.92	1,500.00	0.00	0.00	0.00
65-964-324-0000	44.36	575.61	100.00	700.00	700.00	700.00

FYE 2025 - July 1, 2024 to June 30, 2025
Town of Hartford

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June	As of June				
65-964-329-0000	18,245.72	22,351.08	22,500.00	23,000.00	23,000.00	23,000.00
65-964-542-0100	0.00	0.00	20,471.70	20,092.59	20,092.59	20,092.59
65-964-542-0102	4,237.55	3,923.69	4,483.80	3,449.08	3,449.08	3,449.08
WRJ collection system Total	78,397.92	69,475.71	136,555.50	115,241.67	115,241.67	115,241.67
Wastewater - Administration						
65-965-101-0000	58,257.29	67,026.89	87,118.77	91,991.04	91,991.04	91,991.04
65-965-210-0000	4,086.41	4,594.68	6,664.59	7,037.31	7,037.31	7,037.31
65-965-220-0000	13,962.37	13,867.74	20,003.65	29,380.60	29,380.60	29,380.60
65-965-220-0100	-2,388.10	-2,059.89	-2,916.17	-4,117.12	-4,117.12	-4,117.12
65-965-225-0000	1,679.21	1,923.58	2,759.53	3,485.33	3,485.33	3,485.33
65-965-230-0000	1,202.22	967.21	1,655.27	1,513.46	1,513.46	1,513.46
65-965-240-0000	113.88	180.48	231.22	180.48	180.48	180.48
65-965-250-0000	2,100.00	4,624.78	1,547.60	4,856.02	4,025.00	4,025.00
65-965-260-0000	4,619.72	5,591.42	8,058.49	8,969.13	8,969.13	8,969.13
65-965-270-0000	102.46	22.57				
65-965-290-0000	2,120.56	3,757.52				
65-965-310-0000	77.93	0.00	0.00			
65-965-312-0000	122.02	322.70	150.00	150.00	150.00	150.00
65-965-313-0000	0.00	143.99	100.00	100.00	100.00	100.00
65-965-315-0000	32.00	574.24	500.00	500.00	500.00	500.00
65-965-318-0000	3,004.25	7,166.40	15,000.00	6,000.00	6,000.00	18,000.00
65-965-320-0000	771.74	404.49	1,000.00	2,000.00	2,000.00	2,000.00
65-965-322-0000	2,511.60	2,826.20	3,000.00	3,000.00	3,000.00	3,000.00
65-965-323-0000	1,087.16	825.09	1,250.00	1,250.00	1,250.00	1,250.00
65-965-324-0000	645.58	536.86	750.00	750.00	750.00	750.00

FYE 2025 - July 1, 2024 to June 30, 2025
Town of Hartford

	¹ 2022 Actual	² 2023 Actual	³ 2024 Budget	⁴ 2025 Dept Head	⁵ 2025 Town Manager	⁶ 2025 Board
	As of June	As of June				
65-965-330-0000	1,387.54	1,267.65	1,500.00	1,500.00	1,500.00	1,500.00
65-965-418-0100	3,294.98	3,664.81	4,630.00	4,760.00	4,760.00	4,760.00
65-965-543-0000	0.00	0.00	100,000.00	50,000.00	50,000.00	50,000.00
65-965-544-2024	0.00	0.00	75,000.00	75,000.00	75,000.00	75,000.00
Wastewater - Administration Total	98,790.82	118,229.41	328,002.95	288,306.25	287,475.23	299,475.23
Quechee Wastewater Fund Total	685,409.77	669,414.80	1,410,081.79	1,224,737.27	1,245,709.07	1,257,709.07
Grand Total:	685,409.77	669,414.80	1,410,081.79	1,224,737.27	1,245,709.07	1,257,709.07

	1 2022 Actual	2 2023 Actual	3 2024 Budget	4 2025 Dept Head	5 2025 Town Manager	6 2025 Board
	As of June	As of June				

Quechee Wastewater Fund						
Charges for Services						
65-610-400-0000	389,266.68	385,897.29	641,549.48	390,000.00	390,000.00	390,000.00
65-610-500-0000	921,140.32	966,140.32	569,100.00	825,737.00	825,737.00	825,737.00
Charges for Services Total	1,310,407.00	1,352,037.61	1,210,649.48	1,215,737.00	1,215,737.00	1,215,737.00
Connections/other						
65-620-100-0000	0.00	1,375.00		0.00	0.00	0.00
65-620-200-0000	2,850.00	2,275.00	3,000.00	2,000.00	2,000.00	2,000.00
65-620-300-0000	6,467.79	5,001.85	6,000.00	5,000.00	5,000.00	5,000.00
Connections/other Total	9,317.79	8,651.85	9,000.00	7,000.00	7,000.00	7,000.00
General Operations						
65-640-100-0000	2,828.13	10,831.40	2,000.00	2,000.00	2,000.00	2,000.00
General Operations Total	2,828.13	10,831.40	2,000.00	2,000.00	2,000.00	2,000.00
Quechee Wastewater Fund Total	1,322,552.92	1,371,520.86	1,221,649.48	1,224,737.00	1,224,737.00	1,224,737.00
Grand Total:	1,322,552.92	1,371,520.86	1,221,649.48	1,224,737.00	1,224,737.00	1,224,737.00



***Reports of the
Town Officers
&
Department
Heads That Serve
Hartford***

LONGEVITY RECOGNITION

The Town of Hartford recognizes the inherent value of long-term employees and therefore encourages longevity amongst its staff. In recognition of those employees who continue their employment with the Town over time, the Town awards recognition/incentives upon reaching various anniversary milestones. The following are 2022 honorees:

Richard Kenney, Public Works – 35 years
Randall Herrin, Public Works – 30 years
Martha Morse, Police Department – 15 years
Mary Kent, Police Department – 15 years
Aleya Leombruno, Police Department – 10 years

Jean Tessier, Public Works – 35 years
Michelle Wheatley, Fire Department – 25 years
Stephen Brock, Public Works – 15 years
Eric Clifford, Police Department – 15 years
Scott Hausler, Parks and Recreation – 10 years

TOWN MANAGER

I began work as the Town of Hartford's Town Manager on October 2, 2023, so I have nothing to report with regard to activities taking place during fiscal year 2023 (which ended on June 30, 2023), which is the focus of this Town Report.

However, I wanted to take this opportunity to thank all Hartford residents for the warm welcome that I have received.

In my brief tenure, I have learned that the Town has a dedicated, hard-working staff and that the Acting Town Manager and Assistant Acting Town Manager did a very good job at keeping the Town moving forward until a new Town Manager could be recruited and hired. I thank all of these fine public servants and the Select Board for supporting me as I settle into this position.

Respectfully submitted,
John Haverstock
Hartford Town Manager
(802) 295-9353 x216
jhaverstock@hartford-vt.org

FIRE DEPARTMENT

Annual Report

This year the department has focused on preparing the agency to support the opening and staffing of Hartford Station 2 located on Willard Rd. in the Village of Quechee that was approved by the voters. The Town has contracted with Estes & Gallop and Studio Nexus to design and price a renovation of the existing fire station to support living quarters at that location where staff is currently working out of a mobile home. We continue to work with the Selectboard to identify funding, bonding or other municipal financing options to complete the project.

The fire department maintains agency accreditation from the Commission on Fire Accreditation International. We are currently up for our renewal in 2024 and our staff is dedicated to successfully completing this process. Hartford remains the only fire department in Vermont to attain accreditation and other than Hartford, CT one of the only two fire departments in New England.

The fire department is charged by the State of Vermont to enforce the State Fire Code. The division completed 1,634 inspections last fiscal year generating \$231,000.00 in revenue for the Town.

The mission of the department is to provide the highest levels of community safety, prevention, and emergency response services. The Operations Division of the department trains and responds to all emergencies in the community. The staff responded to 2,635 calls for service last fiscal year.

I want to thank the entire staff of the Hartford Fire Department for all the good they do daily to serve this community. I appreciate the support of the Town and the Board to provide these life saving services to this community.

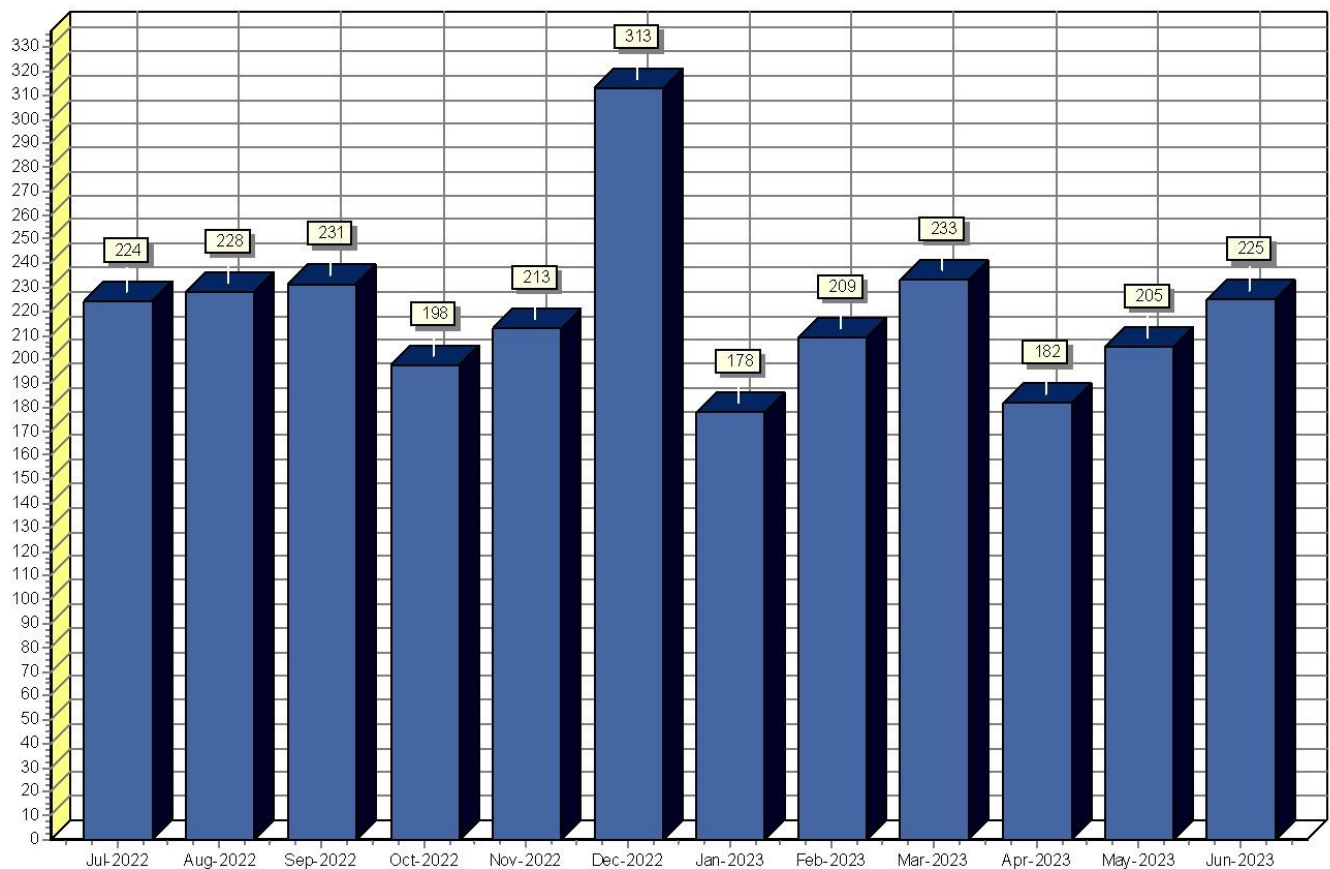
Respectfully,
 Scott D. Cooney, CFO
 Fire Chief



Alarms by Month of Year

Hartford Fire Department

Date Range: From 7/1/2022 to 6/30/2023



ASSESSOR'S REPORT

This year has been a relatively stable year for assessment. There are currently no appeals for the Board of Civil Authority.

The vacant Assessor position was filled on April 3, 2023 by Rick Vincent. Mr. Vincent had previously served as the Chief Assessor for the New Hampshire cities of Lebanon, Rochester and Nashua. He also served as a Contract Assessor for several municipalities in the Lakes Region and White Mountains Region of New Hampshire. The Assessor's office is now fully staffed, with a full time Assistant Assessor and a full time Assessor.

Grand List 2023 Overview

The 2023 Grand List for taxation is based on property conditions as of April 1st 2023. Property values can fluctuate based on changes from April 2nd 2022 through March 31st 2023. During that time the Town of Hartford saw an overall growth of approximately 0.52%. There was a total of eighteen grievances, with seven being commercial properties and eleven being residential properties. Two of the commercial grievances were settled before review by the Board of Civil Authority.

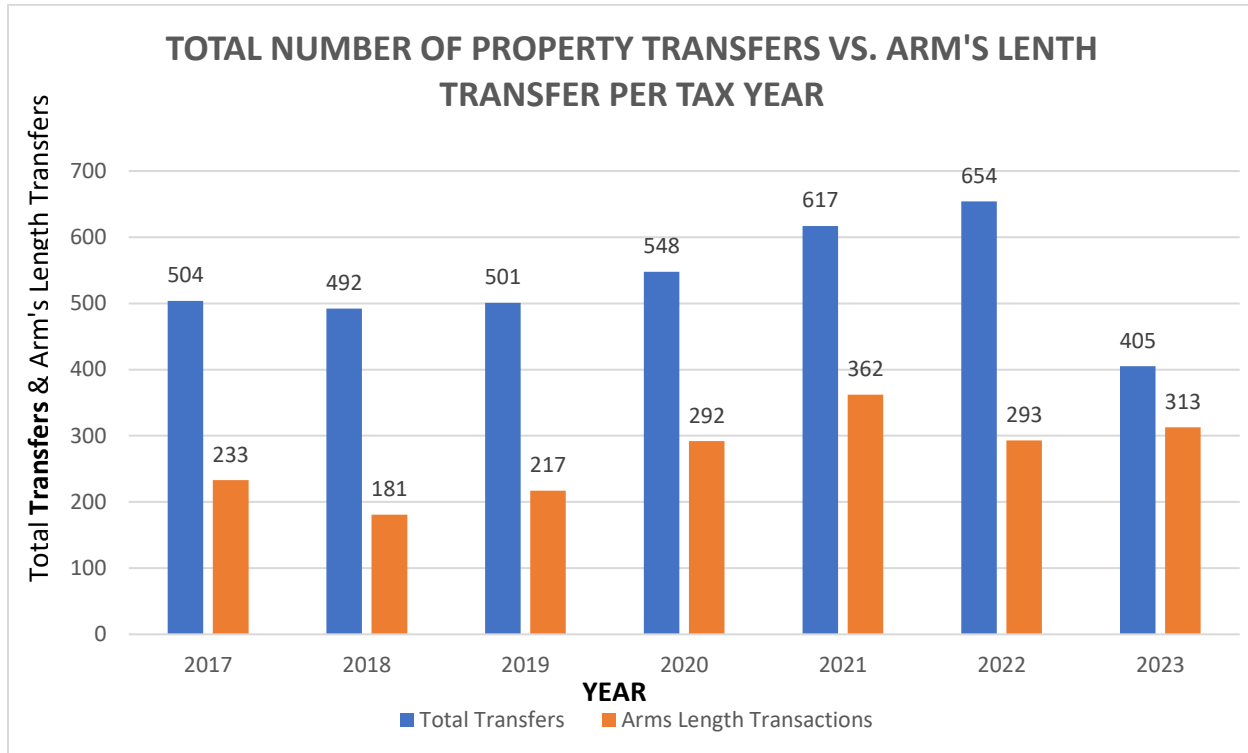
Year	Grand List Value	Total Parcels	Taxable Parcels	Homestead Declarations	Value Change	Parcel Growth
2017	\$1,327,701,700	6,752	5,474	2,714	-\$10,330,100	17
2018	\$1,356,389,500	6,779	5,490	2,727	\$28,687,800	27
2019	\$1,384,647,200	6,792	5,495	2,747	\$28,257,700	13
2020	\$1,395,626,400	6,803	5,501	2,749	\$10,979,200	11
2021	\$1,403,942,300	6,821	5,527	2,783	\$8,315,900	18
2022	\$1,411,555,100	6,830	5,540	2,758	\$7,612,800	9
2023	\$1,418,869,500	6,842	5,551	2,757	\$7,314,400	12

The Grand List Value listed above represents taxable or "assessed" value of real property in Hartford.

The tax burden in Hartford is primarily split into eight different categories. Like most towns in Vermont residential property carries the majority of the burden with commercial property next in line. Currently Hartford has 58.69% of the tax value in residential property while 24.48% is commercial.

2023 Tax Year Sales Overview

There had been a consistent increase in property transfers from 2018 through 2022. However, there was a sharp drop in total property transfers in 2023, while Arm's-length sales in 2023 saw an increase from the 2022 Arm's-length transactions. The graph below shows the number of overall property transfers and the number of "arms-length" transactions. An arms-length transaction would be considered fair market value. These sales are used to compare our current tax values with what would be considered the current market value.



2025 Revaluation

The Assessor's office has been preparing for the 2025 town-wide revaluation. Requests For Proposals were sent out in October, 2023. Two Proposals were submitted in a timely manner. As of the writing of this report, the Assessor's office is reviewing the two Proposals and will bring the Proposals to the Selectboard in December, 2023 for a decision on which Proposal to accept. The selected vendor is expected to begin work in early 2024. The Assessor's office will provide further updates as the revaluation process progresses.

Homestead Exemption Information

Please remember as taxpayers that everyone is to file the Homestead Forms **annually** with your income taxes. In order to receive a state aid credit to assist with your property taxes you must also file the **IN 144** form as well the **HS 122**. This should be done with your Income Tax Return or on-line at <http://tax.vermont.gov/property-owners/homestead-declaration>.

Please feel free to get in touch with the Assessor's Office with any questions or concerns regarding tax assessments. Assessment information, including tax maps, are also available at <https://beacon.schneidercorp.com>.

Rick Vincent, Assessor
Cristina Tardie, Assistant Assessor

PARKS AND RECREATION

"Five Villages, Three Rivers, One Town"

Respectfully Submitted By: Scott Hausler, CPRP
Director of Parks & Recreation



Our mission is to serve the recreational needs of the community by offering lifelong learning through recreational and educational programming utilizing existing parks and facilities.

Vision Statement: The residents of Hartford and the surrounding communities recognize the vital importance of natural places and recreation. Through diverse programming that aims to reach all, regardless of age, gender, race, physical or mental ability, sexual orientation or socioeconomic background, the Hartford Parks & Recreation Department cooperates with community groups to bring a variety of recreational opportunities to local residents. The department is committed to maintaining the highest quality parks and facilities while dedicating itself to improving its program offerings and practices to meet current and future needs.

Who we are

The Department oversees 19 park and recreation facilities for the community to enjoy, from nature trails, outdoor fields, courts and open green spaces along with the Wendell A. Barwood Arena and Sherman Manning Aquatic Facility which opened June of 2022.

Hartford Parks & Recreation provides the natural landscape and recreation facilities for the community to get in touch with nature, keep healthy and active through parks and play, and connecting with each other as a

community through our special events and programs. In addition to our great parks and facilities, the Department oversees a wide variety of recreation and sport programs and activities to provide something for everyone. The Department also manages the White River Junction Amtrak operations and oversees town owned cemeteries and the West Hartford Library Community Center building.

Operational Excellence

The Hartford Parks & Recreation Department is a Nationally Accredited Agency and is the first and only Agency in Vermont to become accredited. We take pride in our vision and work hard to be one of the most dynamic and highly regarded agencies in New England.

Accreditation signifies that the Department utilizes national best practices in all facets of the organization from recreation programs to park maintenance standards to business operations. CAPRA accreditation is the only national accreditation for park and recreation agencies and is a measure of an agency’s overall quality of operation, management and service to the community. As part of the accreditation and re-accreditation process every 5 years, Hartford Parks & Recreation demonstrated compliance with 154 recognized standards.

Facilities by the Numbers

The Department issues permits for various park functions and uses. Permits allow us to track park usage such as attendance for events and the number of scheduled uses our parks system has through the course of a year. Our goal at Hartford Parks & Recreation is to keep our parks and facilities clean, safe and enjoyable for all residents and visitors today, tomorrow, and for many years to come. Through our parks and facilities, we are committed to protecting open space, connecting the community to nature and ensuring all residents have access to the benefits of our parks and recreation services.

Park Facility Reservations Issued	1,212
Number of hours parks and facilities were reserved	6,357

Volunteers, Community Partnerships, Programs and Affiliations

Hartford Parks & Recreation works closely with many groups, organizations, and businesses to make Hartford a better place to live, work and play. Hartford Parks & Recreation encourages you to get involved and make an immediate impact in our community through volunteerism.

Number of Volunteers	259*
Estimated Number of Volunteer Hours.....	4,889.50
Estimated Volunteer Per/Hour Cost.....	\$30.04**
Total Volunteer Value in FY 22.....	\$146,880.58

* Youth/Adult Athletics, Special Events, Boards & Commissions
** Vermont Volunteer Per-Hour Rate

Arts, Entertainment, Special Events

The Department offers many seasonal special event programs throughout the year, strengthening community and enhancing the quality of life throughout the town and region. In addition, we partner with many agencies and organizations to provide community wide activities.

Total Number of Events Offered by the Department	27
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Recreation Programs & Sports

Hartford Parks & Recreation offers a variety of recreation programs for both youth and adult athletic leagues. Our department is committed to leading the community to improve health and wellness through parks and recreation programs.

Total number of Transactions Processed.....	7,261
Total number of First Time Registrations.....	482
Number of Classes and Activities	296



FY23 Brian Hanson Scholarships Offered.\$5,180

Sherman Manning Aquatic Facility

We had a great opening of the facility with good startup weather and several returning staff members. Weather became somewhat unpredictable as we entered the full summer season but attendance was good. The staff conducted multiple pool parties and special activities throughout the season. Camp Ventures utilized the facility during a special scheduled time prior to public swimming. A new robotic vacuum was purchased. This reduced staff time vacuuming the pool and was programmed to operate when the pool was closed.

The facility operation was open for a total of 10 weeks and included 50.5 scheduled hours per-week for a total of 505 hours being offered.

Pool was open a total of70 days
Total number of memberships processed.....153
Daily transactions for a visit to the pool.....3245
Recreation Department program usage and attendance numbers.....3980
(Pool parties, swim team, summer camp)
Total number of visit uses during operating hours..... 7225

Marketing & Communications Highlights:



Our department enjoys reaching out and engaging our residents and stakeholders about parks and recreation in the Town of Hartford. We are passionate about what we do and enjoy sharing it with you too. Our events and activities are often in the news, and we post on a regular basis what's happening at Hartford Parks & Recreation so we can keep you, our residents, informed. Sign up for Constant Contact, friend us on Facebook or link up to our Twitter feed. Keep connected as you will always be in the know.

Media Outlets and Distribution

- Constant Contact 3,451 active contacts as of 11/15/2023
- Email blast distributed on Thursday of each week at approximately 5:00 p.m. for 54 connections a year. Special Event email blasts. 7% open via mobile device and 93% open on desktop.
- Bulletin Boards. Flyers are posted on bulletin boards at the Town Hall, Wendell A. Barwood Arena, local schools, libraries, Bugbee Senior Center, and Camp Ventures.
- Valley News Calendar (print & Facebook), Upper Valley Facebook Events Page.
- Hartford Chamber of Commerce. Each flyer for events and programs is shared with the Chamber and they select and choose what to post.
- Weekly Updates to News Media. Weekly updates are shared via email to 49 connections (radio, TV, newspapers, calendars).
- ListServ. Events posted as needed to Hartford, Upper Valley groups
- Other area ListServes depending on event.
- Town Schools. Flyers produced for all events and shared electronically via email.
- Facebook/HPRD. Flyers are posted when ready and on average ten posts per week for 520 posts on average per year. 3.1K current followers.

- Facebook/WABA. Arena specific flyers are posted when ready and on average five posts per week for 260 posts on average per year. 700 follow the page.
- Facebook/Sherman Manning Aquatic Facility. Pool specific flyers are posted when ready and on average 5 posts/week. 460 current followers.
- Facebook/Other. Events are posted on Valley News and Upper Valley events page.
- CATV (Cable Access TV). Flyers for all events are shared for posting on CATA electronic bulletin board.
- Binder. All flyers created are kept in a binder at the office for public viewing throughout the year.
- Hartfordrec.com, Current events/flyers are posted on home page & updated multiple times a year.
- Town of Hartford P & R Page. Parks and Recreation information is posted. Live Facebook feed is also part of the main page for constant updates.
- MyRec Email. Flyers are emailed to past participants enrolled in programs/special events.
- Program Guide with Seasonal Programs and Events. 1,000 Program Guides are printed for each season (Fall/Winter & Spring/Summer) totaling 2,000 overall Program Guides.



Contact Us

Hartford Parks & Recreation
Hartford Town Hall
171 Bridge Street
White River Junction, VT 05001
802-295-5036

Wendell A. Barwood Arena
431 Highland Avenue
White River Junction, VT 05001
802-295-5036

Sherman Manning Aquatic Facility
291 Highland Avenue
White River Junction, VT 05001
802-295-5036

Email: recreation@hartford-vt.org



PLANNING AND DEVELOPMENT

Established in 1990, the Department of Planning & Development Services' mission is to provide efficient, supportive, and professional assistance and service to the Hartford community regarding planning, zoning, community development, housing, economic development, historic preservation, conservation, transportation, energy, and community resilience while preserving the character and uniqueness of Hartford. The Department accomplishes this by providing general and technical assistance to individuals and various commissions and community groups; reviewing and issuing building and zoning permits; analyzing and revising regulations; encouraging citizen participation; planning and designing for future development in Hartford; and providing a pro-active and supportive atmosphere which fosters growth while maintaining the character and vitality of Hartford.

Much activity occurred in FY 2023 to catch-up with projects delayed from the pandemic. In the Hartford WRJ TIF (Tax Increment Finance) District, phase 2 of the sewer, water, stormwater and other street improvements on South Main, North Main and Gates Streets were completed. Reconstruction and expansion of the South Main Street Parking lot also began. Both projects were made possible with project management from the Public Works Department. The Town also received legislative approval to extend the deadlines for incurring debt to March 2026, and to receive TIF tax revenue through July 2036.

Housing was another focus of the department in the past year. This included a major update of the Town Plan Housing Chapter in coordination with the Planning Commission, its ad hoc Steering Committee comprised of representatives from the Hartford Committee on Housing and Homelessness, other Town Committees, and local organizations involved in housing issues. Consultant Services were provided by Two Rivers Ottauquechee Regional Commission (TRORC) Community. Community input was also an important piece of the update, which will continue into FY 2024. A thank you to the Junction Arts and Media (JAM) Center for hosting a multimedia booth where community members could share their thoughts about how to meet the challenges and opportunities to have *Homes for Hartford*. The Department also partnered with Vital Communities, TRORC and Hartford Area Career and Technology Center to organize the first *Home Creators Expo* for community members to learn about developing Accessory Dwelling Units.

Town business continued to rebound from the impact of COVID with regular First Friday events, innovative outreach, and partnerships with each other, Town, Hartford Area Chamber of Commerce, Vital Communities, Green Mountain Economic Development Corporation, Two Rivers Ottauquechee Regional Commission, White River Indie Fest, and Junction Arts and Media Center.

More generally, in Fiscal Year 2023 16 new businesses received permits to locate in Hartford: 11 in existing spaces often involving renovations and /or expansions, 1 in a new building, and 4 starting a home office or business. At least 13 existing businesses decided to expand or make improvements to their existing place of business, while 3 existing businesses relocated to a new building. Some highlights of this development included completion of a new Chrysler/Jeep car dealership along Sykes Mountain Avenue (former Gateway Motors); a new wine and cheese shop in WRJ; a new brewery tasting room in the Quechee Gorge area; an addition to the Quechee Lakes bathhouse; and a new Montessori School locating in WRJ. Projects anticipated to be completed in FY 2024 include 18 units of housing on Hartford Avenue; 42 Units of housing on Prospect Street in WRJ; conversion of a hotel to 40 units of housing on Ballardvale Drive in WRJ; and expansion of brewery in WRJ. Projects starting in FY 2024 include 18 units of housing on Gates Street in WRJ; and a self-storage building on Kline Drive in WRJ

In addition to the Department's work program, we provide staff support to the Planning Commission, Zoning Board of Adjustment, Conservation Commission, Historic Preservation Commission, WRJ Design Review Committee, Hartford Business Revolving Loan Fund Committee, Resilience Hartford Committee, and Hartford Committee on Housing and Homelessness. Staff also acts as the Town's liaison to the Two Rivers-Ottawaquechee Planning Commission and several local, regional and state planning, economic development, housing, historic preservation, conservation, transportation, hazard mitigation, and community development organizations.

Highlights of Other Department Accomplishments - July 2022 to June 2023

- Worked with the Hartford Business Revolving Loan Fund (HBRLF) Committee and Green Mountain

Development Corporation (GMEDC) to publicize funding opportunities for businesses looking to expand or locate in Hartford.

- Administered VCDP planning grant for the Cornerstone Community Center to complete a feasibility analysis for future improvements as a multiuse facility with programming for children, adults, and older citizens from diverse socioeconomic backgrounds.
- Worked with the Selectboard's newly established Committee on Housing and Homelessness in defining and beginning implementation of a work program.
- Continued staff coordination and support for implementation of Resilience Hartford's Community Food Forest Plan for Clifford Park, working closely with the Parks and Recreation Department and Commission
- Completed and submitted TIF District and Vermont Downtown Program annual reports to the State.
- Completed amendment to the Zoning Regulations which changes a section of the Industrial Commercial 2 Zoning District in WRJ to add multi-unit residential and mixed-use as use for properties on Ballardvale Drive, Jasmin Lane and a section of Route 5.
- Coordinated and managed another successful Green-Up Day on May 6th with 324 volunteers collecting 3.11 tons of waste.
- Completed selective tree harvesting in the Town Forest combined with an educational opportunity with students at the Hartford Area Career and Technology Center.
- Applied for and received a CLG grant to hire a consultant to complete a National Register Historic Preservation District for two areas in Taft's Flat section of Town.
- Continued multiple annual parking counts and summary reports for Downtown WRJ.
- Worked with property owners to come into compliance with Town regulations.
- Worked on appeals of decisions by the Zoning Administrator, Planning Commission and Zoning Board of Adjustment.
- Reviewed and processed 221 zoning/building permit applications.
- Reviewed and prepared formal reports on 26 applications approved by the Planning Commission, 20 applications approved by Zoning Board of Adjustments; and 31 Administrative Amendments to existing site plans, conditional use permits, or design review changes in lieu of public hearings.

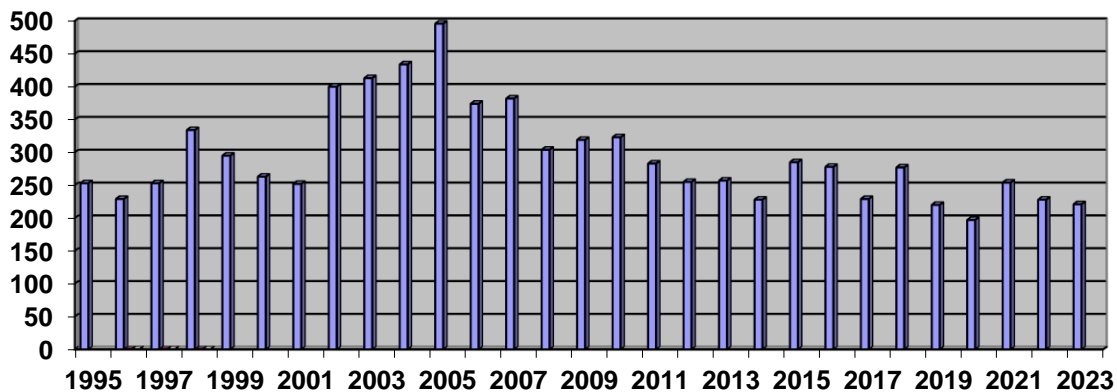
I would like to take this opportunity to thank department staff Jo-Ann Ells (Zoning Administrator), Matt Osborn (Planner), and former Administrative Assistant Dee Gish, and the volunteer members of our various Boards, Commissions and Committees, whose dedication and professionalism make it possible for this department to fulfill its mission and provide quality service to the Hartford community.

Lori Hirshfield, Department Director

Zoning/Building Permits

Two hundred twenty-one (221) zoning permits were issued in fiscal year 2023. Following is a summary of permits issued over the past five years by category:

	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>
Administrative Approval	40	31	44	36	31
Accessory Structure	33	32	51	33	30
Accessory Dwelling Unit	1	0	1	1	4
Agricultural	6	2	4	4	0
Commercial Addition/Alteration	23	12	18	14	16
Commercial Structure	1	4	5	3	9
Commercial Use	9	11	10	15	8
Deck	20	20	15	21	23
Garage	6	8	15	10	11
Home Occupation/Business	2	2	8	4	5
Multi-family Dwelling	1	2	1	0	1
Planned Development	0	1	0	0	1
Planned Development Amd.	0	1	0	3	1
Pool	3	2	3	1	1
Residential Addition	32	19	35	31	28
Subdivision	8	9	4	8	14
Single Family Dwelling	9	14	10	14	17
Sign	17	13	21	26	20
Site Plan Amendment	4	9	1	0	0
Site Work	1	1	2	0	0
Two-Family Dwelling	4	4	6	4	1
Total	220	197	254	228	221



A zoning permit (permit) is required prior to any land development in the Town of Hartford. Land development is defined as "The division of a parcel into two or more parcels, the construction, reconstruction, conversion, structural alteration, relocation or enlargement of any building or other structure, or of any mining, excavation or landfill, and any change in the use of any building or other structure, or land, or extension of use of land." (Statutory definition)

After a complete permit application is received, a decision is made within 10 business days. The State of Vermont requires a fifteen-day appeal period before the permit is effective. Once the permit is effective, construction must be started within six months and must be completed within two years, or the permit will become null and void. One six-month extension to both time periods may be granted by the Planning Commission prior to the start or completion dates.

You can reach the Planning and Development staff at (802) 295-3075 with any questions related to permitting.

POLICE DEPARTMENT AND EMERGENCY COMMUNICATIONS CENTER

The Hartford Police Department is anticipated to respond to more than 9,000 calls for service in the year 2023. This figure represents a significant upsurge when compared to our average annual call volume of 7,766 since 2018, equating to an approximate 16% increase over the five-year period from 2018 to 2022.

I would like to extend my sincere gratitude to our dedicated Command Staff, Officers, Communication Specialists, and administration support staff for their unwavering commitment and professionalism in managing this heightened call volume. It is worth noting that this achievement has been accomplished despite operating at less than full staffing levels across all divisions.

Your hard work and dedication are truly commendable, and I am confident that we will continue to serve our community with excellence in the face of these increased demands.

In the past year, the Hartford Police Department (HPD) actively participated in several significant community events, including the Town Fourth of July Fireworks, PRIDE week, and the Quechee Balloon Festival. Additionally, HPD's dedicated members, who are trained Civilian Response to Active Shooter Events (CRASE) instructors, conducted valuable training sessions for various groups within the town, such as Hartford Town Hall staff, Upper Valley Haven staff, and Upper Valley Aquatic Center staff. This training continues to be offered to the community.

Furthermore, HPD's Patrol Sergeants completed the prestigious FBI LEEDA Leadership Trilogy, consisting of three separate weeklong leadership courses. Sergeants Solomita and Furnari are also in the process of becoming certified Standardized Field Sobriety Test (SFST) instructors for the State of Vermont, enhancing the department's capabilities in identifying and investigating drivers under the influence of drugs or alcohol.

HPD played a vital role in hosting the New Mexico Tech Energetic Materials Research and Testing Center (NMT EMRTC) for an eight-hour Homemade Explosives class, which was attended by numerous first responders in the Upper Valley. This course, funded by the Department of Homeland Security, aimed to equip responders with critical knowledge. Additionally, HPD hosted NMT EMRTC for a four-hour surviving bombing incidents and trauma medicine class for area educators, providing valuable trauma kits at no cost.

In terms of officer development, Officer Cyran and Officer Bennett completed the Glock Armorers course, adding to the department's capability to inspect and repair duty weapons. Lt. Howell and Investigator Clifford attended the four-day Incident Response to Terrorist Bombings (IRTB) course, sponsored by the Department of Homeland Security, providing them with essential skills and tools for responding to terrorist incidents involving explosives and improvised explosive devices.

HPD also contracted with the Vermont Center for Responder Wellness to establish Peer Support programs, helping members cope with trauma and stress. This initiative aims to create a resilient and supportive environment within the department.

HPD is actively building a Small Unmanned Aircraft Systems (sUAS) program, with two drones purchased in 2022 through Walmart Local Community Grants. One FAA licensed drone pilot is already in service, with another completing training. These drones will offer real-time video feed, versatility, and enhanced response capabilities, aligning with Vermont's state statutes.

The department continues to host training courses at the Public Safety Facility, reducing overall training costs and earning free tuition for HPD by accommodating participants from other agencies in the Upper Valley of VT/NH.

HPD acquired a new speed cart and digital message board with a 2022 Edward Byrne Memorial Justice Assistance Grant (JAG), enabling targeted speed enforcement and unofficial speed studies. Additionally, HPD invested in the VIRTRA simulator, funded by ARPA funds, providing officers with scenario-based training that adapts to national trends and case law.

To enhance substance identification and officer safety, HPD introduced the Thermo Fisher TruNarc Handheld Narcotics Analyzer, capable of identifying over 530 suspected controlled substances.

Furthermore, HPD secured various local, federal, and private grants, including the 2023 JAG grant for armor system upgrades and the Department of Justice, COPS Office FY23 Community Policing Development (CPD) Law Enforcement Mental Health and Wellness Act (LEMHWA) grant for enhancing the peer support program. Notably, HPD was the sole agency in Vermont awarded funding from the latter grant.

In the spirit of community support, the US Deputy Sheriff's Association donated a Breaching Ram, Vermont Electric Power Company (VELCO) donated four laptops for training, and the New England State Police Information Network (NESPIN) contributed a desktop computer to HPD.

Finally, in October 2023, HPD officers demonstrated exceptional crisis management skills when responding to a subject threatening suicide with a firearm. Collaborating effectively with off-duty officers and crisis negotiators, they successfully de-escalated the situation and facilitated the individual's referral to a healthcare facility for treatment.



As we concluded the year 2022, our focus shifted to the initiation of our 2023 promotional process. Notably, Officer William Furnari has been promoted to the position of Patrol Sergeant, overseeing Squad C, while Officer Duncan MacDonald has assumed the role of Patrol Sergeant, leading Squad B. Additionally, Officer Coriander Santagate has been promoted to Patrol Corporal and is currently assigned to Squad A.

In May, HPD hosted its annual awards ceremony to recognize outstanding contributions within our team. During this event, Communications Specialist Avery Hodgdon and Police Liaison Kelsi Nanatovich were honored with the Chief's Salute award in recognition of their exceptional service. Officer Jonathan Cyran and Sergeant William Furnari received the Police Commendation for their exemplary response to an incident at the Comfort Inn. The Criminal Investigations Unit, represented by Detective Sergeant Scott Moody, Special Investigator Eric Clifford, and Lieutenant Commander Thomas Howell, was awarded the Unit Citation for their outstanding work. Furthermore, Communications Specialist Michael Boutillier was named Employee of the Year, and Lieutenant Commander Constance Kelley received the prestigious Officer of the Year award in acknowledgment of their remarkable contributions to the department. In November, Communications Specialist Martha Morse was recognized for her 15 years of dedicated service with a longevity award.

Sergeant Duncan MacDonald has been actively participating in career fairs across the State of Vermont and even as far as John Jay College in New York City. He has taken part in various training sessions related to recruiting and retention programs and has introduced innovative practices, such as the implementation of QR codes on our business cards, website, and Facebook page.

Thanks to our intensified recruiting efforts, we are pleased to welcome six new members to our team. Officer Peter Maziarz will be embarking on his journey at the full-time Vermont Police Academy in February. We are also delighted to reintroduce Officer Simon Keeling, a full-time certified officer who has rejoined our ranks. Additionally, Officer Bryce Moody, previously with the Windsor Police Department and a full-time certified officer, has joined our department. In the Communications division, Sarah Morse and Ryan Adams are currently undergoing training to become Communication Specialists and 911 call takers. Lastly, we extend a warm welcome to Ta Clarke, who has taken on the role of Administrative Assistant, serving both the police department and the communications team.

Communications Overview

The Hartford Emergency Communications Center operates with a dedicated team comprising a Communications Director, an Information Systems Coordinator, ten full-time Emergency Communications Specialists (ECS), and three part-time ECSs. Recent hires have brought us to full staffing levels, enabling two ECSs to work round-the-clock shifts, with an additional ECS providing triple coverage during peak hours.

Our center serves as one of the six 911 Public Safety Answering Points (PSAP) in the State of Vermont, with a notable increase of over 35% in 911 call volume since 2018. Our ECSs are committed to offering pre-arrival instructions to all 911 callers seeking emergency services, even if the call originates from outside our primary 911 coverage area, as we handle 911 rollover calls from across the state.

The Hartford Emergency Communications Center provides dispatching services for three police departments, twelve fire departments, and eight EMS/Rescue agencies. Soon, we will be dispatching for South Royalton Police once their tower is established and our radio consoles are programmed for seamless communication with them. Our statistics below illustrate the steady increase in call volume over the years, apart from traffic stops due to the COVID pandemic.

	2018	2019	2020	2021	2022	% Change
Police Incidents	10,482	11,763	13,242	13,634	14,035	> 33.89%
Fire Incidents	2,009	2,005	1,807	2,058	2,164	> 7.71%
EMS Incidents	4,937	5,201	4,759	5,815	5,826	> 18%
Traffic Stops	4,971	4,832	2,819	2,177	2,444	< 50.83%
Total Incidents	22,399	23,801	22,627	23,684	24,469	> 9.24%
911 Calls	15,535	16,054	16,348	21,014	21,084	> 35.71%

Our Communications Staff consists of experienced professionals dedicated to delivering exceptional customer service. The role of an Emergency Communications Specialist is both rewarding and mentally demanding, as we are the first responders in your time of need. We take pride in efficiently dispatching the required help and ensuring that emergency responders possess all pertinent information before arrival. For the latest updates, please follow us on Facebook at "Hartford Emergency Communications Center," where we share information about road closures, lost or found pets (with photos), agency-related events, and any developments that may impact the general public.

To foster a philosophy and culture centered around community policing, the department has undergone a restructuring process, resulting in the establishment of our Outreach Division. I will closely collaborate with the Outreach Division, under the leadership of Lieutenant Ebbighausen, to further strengthen existing community relationships, forge new partnerships, enhance community collaboration, and develop innovative outreach initiatives. Our overarching goal is to form a coalition of service providers, including HPD, aimed at addressing some of our community's most pressing challenges, such as homelessness, substance use disorders, mental health issues, disruptive elements, and crime. Ultimately, our objective is to achieve improved outcomes for the most vulnerable individuals in our communities and to reduce criminal activities.

I extend my heartfelt gratitude to the dedicated members of the Hartford Police Department, the residents we are honored to serve, and our invaluable community partners for their warm welcome and unwavering support as I assume the role of your new Chief of Police. Thank you for your continued efforts and dedication to the mission of The Hartford Police Department.

Respectfully,

Greg Sheldon
Chief of Police

PUBLIC WORKS DEPARTMENT

The Hartford Department of Public Works is comprised of five divisions: Administration, Highway, Water, Wastewater, and Solid Waste/Recycling. Our primary mission is to maintain and protect Hartford's multifaceted infrastructure and our environment by delivering efficient, effective, and equitable public services in an economical manner. We are grateful for the support and feedback we received from residents and businesses so what we may continue and improve the services we provide.

Administration

For the most part of this past year, Assistant Director of Public Works, Jeremy Delisle, served as interim Director of Public Works, upon the departure of former Director of Public Works in March 2022. During his tenure as Interim Director, Jeremy made sure all the department's divisions operated at their highest level. Jeremy was assisted by Chris Holzwarth, DPW Project Manager, and Kim Nardine-Brown, Account Payable/Administrative Assistant, ensuring the daily functions of the department were accomplished during this transition period until my appointment as Director of Public Works on May 1, 2023.

During my brief tenure this past year, I concentrated on developing relationships with department staff, learning how each division operated, and preparing for a new fiscal budget year.

Highway Division

The highway division is responsible for the routine maintenance of 132.5 miles of Class 1, 2 and 3 roads, with approximately 35.5 miles being Class 3 gravel roads. In addition, we maintain approximately 12.5 miles of sidewalk.

Routine maintenance of these roads and sidewalks includes plowing, sanding/salting, sweeping, line striping, mowing edges, ditching, culvert cleaning, and inspecting and replacing infrastructure as needed. The highway department continues to replace and complete maintenance on culverts identified as priority culverts in the Town culvert inventory.

Besides the dedicated efforts of staff, this work could not be completed with reliable vehicles and equipment. During this past year we replaced one ten-wheel dump/plow truck with a new 2023 International Truck and replaced an aging front-end loader with a new JCB 437 front-end loader.

Personnel Changes

This year the highway crew welcomed Travis Beebe as an Equipment Operator 1 and look forward to Travis having a distinguished career within the Highway Division.

Wastewater Division

The Town of Hartford currently operates two separate Water Pollution Control Facilities or commonly known as Wastewater Treatment Facilities (WWTF), with both facilities operating 24 hours per day, 365 days per year.

White River Junction/Hartford/Wilder WWTF System

The WWTF that processes wastewater for this district is permitted to treat 1.5 million gallons per day of residential/commercial wastewater and serves the villages of Hartford, White River Junction, and Wilder with approximately 3,250 connections. Currently, the WWTF treats an average of 600,000 gallons per day, leaving us ample capacity for growth with this service district.

The facility is staff with four operators who not only maintain the wastewater treatment plant but also maintain the ten wastewater pump stations and approximately 31 miles of collection lines, 500 manholes, and respond to emergency calls on a 24-hour basis. They also handle all the bio-solids for the Quechee System WWTF and historically treat approximately 280 million gallons of wastewater annually.

The facility received a new 2022 general purpose pickup truck with plow and sander along with upgrades to variable frequency drive pumps for the main bio-solid de-watering system (Centrisys) and polymer system.

Quechee WWTF District

The Quechee WWTF is permitted to treat 475,000 gallons per day of residential/commercial wastewater and serves the Village of Quechee and outlying areas with approximately 1,521 connections. Currently, the WWTF treats an average of 240,000 gallons per day at that facility.

The three operators at the Quechee WWTF maintain their treatment facility along with 11 pump stations, 24 leach fields, about 51 miles of wastewater collection lines, approximately 840 manholes and respond to emergency calls as needed. The Quechee WWTF treated annually treats approximately 75 million gallons of with a similar amount being processed through the outlying leach fields.

Within the two systems, we continued with the comprehensive sewer collection preventative maintenance program continued this year with the cleaning and TV inspection of wastewater collection lines in both the White River Junction and Quechee service areas. A portion of the sewer lines are cleaned using high velocity combination cleaning trucks which utilize high pressure water and a vacuum to remove debris or roots from the lines. A percentage of the lines flushed were TV inspected using a motorized camera to view the lines to identify problem areas.

Personnel Changes

With regret, Chief Wastewater System Operator Steve Brock left for another position in December 2022 and Quechee Assistant Chief Operator Jeff Lord retired in early June 2023, after many years of service.

This year the Quechee WWTF welcomed Oscar Garcia as an Operator 1 and look forward to Oscar having a distinguished career with the town as a wastewater operator.

Water Division

The Town of Hartford Water Department operates and maintains two municipal water systems (WRJ/Hartford/Wilder & Quechee) that provide water to approximately 75% of Hartford's residents. Both systems operate 24 hours per day, 365 days per year to provide safe and reliable drinking water to residents.

WRJ/Hartford/Wilder Water System

This water district provides water to White River Junction, Wilder, and Hartford Village, and is comprised of two 'gravel pack' wells with a total pump capacity of 1,500 gallons per minute (GPM), two storage tanks totaling 2.5 million gallons of water, over 39 miles of distribution lines ranging from ¾" to 16" in diameter, approximately 280 fire hydrants, and a water treatment facility for manganese removal. Though the water quality from the two Hartford wells is excellent, they do contain an excessive amount of manganese. Like iron and hardness, manganese is common in ground water and not considered to be a health risk, but more than as little as 0.05 parts per million (ppm), it can be a nuisance by staining plumbing fixtures. This past year, approximately 223 million gallons of water was processed through the Wilder Water Treatment Plant with consistent readings of between zero and 0.02 ppm of manganese in the water entering the distribution system. In addition to the manganese removal process, sodium hypochlorite (bleach) is used to maintain a chlorine residual in the distribution system. In August 2022, a Source Protection Plan was approved by the Vermont Drinking Water and Groundwater Division that identified as "low" for any potential contamination of the wells, as the property around the wells is owned or controlled by the Town.

Quechee Water District

The Quechee System consists of one 'gravel pack' well with a pump capacity of 550 gallons per minute, four storage tanks totaling 670,000 gallons of water, many miles of distribution lines ranging from ¾" to 12" in diameter, three booster pump stations, and approximately 80 fire hydrants. This past year, approximately 60 million gallons of water was pumped from the Quechee Well. The quality of the source of water for the Quechee well is excellent. The only treatment required is a small amount of sodium hypochlorite (bleach) used to maintain a chlorine residual in the distribution system.

In addition to monthly bacteria samples, both systems have been tested for over 80 contaminants including PFAS. Based on sample results, the water quality in both systems exceeds all state and federal standards. A crew of four personnel operates and maintains both systems. In addition to the daily routine functions, department personnel respond to service calls ranging from out of cycle meter readings to late night emergency water leak repairs.

Water System Operators must be certified by the State of Vermont and are required to complete additional education and training to maintain their certifications. Water crew members also keep current with the changes in the public water sector with membership in the American Water Works Association, the New England Water Works Association, and the Green Mountain Water Environment Association.

Our department strives to provide our customers with safe, quality drinking water and unsurpassed service. Our annual water quality reports are available at any time.

Personnel Changes

This year the water department welcomed Michael Griswold as Water Operator 1 and looks forward to Michael having a distinguished career with the town as a water operator.

Solid Waste – Transfer Station Facility

The solid waste/transfer station is a regional center for the disposal of household and commercial rubbish and recycling of various materials. This facility is open to the five villages in the Town of Hartford and the ten towns who are members of the Greater Upper Valley Solid Waste Management District (GUVSWMD) listed below through a permitting fee:

Bridgewater	Strafford	Sharon
Hartland	Thetford	Woodstock
Norwich	Vershire	
Pomfret	West Fairlee	

The facility is staffed by two full-time attendants and is open Tuesday through Saturday from 8:00 AM to 3:45 pm. The Center accepts municipal solid waste (including bulky items), recycled materials including bottles, cans, metals, cardboard, paper, glass, and certain plastic containers.

For the period from July 1, 2022, to June 30, 2023, the material below was collected at the facility:

Glass	Steel/Tin Cans	Plastic (#1,2,&5)	Mixed Paper	Cardboard	Scrap Metal	Solid Waste	Clean Wood	Tires	Food Scrapes
50.87	16.62	33.6	86.99	83.15	157.27	541.07	26.73	.91	2.53

(Measured in Tons)

The Facility is also no-cost collection site for the following programs for ALL Vermont residents and can be dropped off during normal business hours:

SINGLE-USE AND RECHARGEABLE BATTERIES (ACT 139)

Old single-use and alkaline batteries (AA, AAA, 9V, D-Cell, C-Cell, button cell).

ELECTRONICS (ACT 79) The Vermont E-Cycles program provides a convenient method for recycling computers, monitors, televisions, printers, and other peripheral computer equipment

PAINT PRODUCT STEWARDSHIP LEGISLATION (ACT 58) This program promotes the proper management and disposal of paint. The program allows Vermont residents to bring qualifying paint products to the facility

FLUORESCENT & HID MERCURY CONTAINING BULBS (ACT 39) This program allows residents to drop off up to 10 of the following: fluorescent tubes, U-Tubes, and high intensity discharge lamps (all of which contain mercury) per visit and unlimited CFL's.

As mentioned in the 2022 report, the management and operations of our solid waste and recycling facility has seen its fair share of challenges from an increase in cost for the disposal of solid waste and recyclable materials to a vast fluctuation in revenue received for recyclable materials. This year we engaged an engineering consultant firm to conduct a physical assessment of the facility's structures and grounds, in conjunction with an operational feasibility study. The goal of the assessment and feasibility study will help identify the highest and best use of the facility, while providing solid waste and recycling services to town residents and surrounding communities, while finding a cost-effective solution to our waste management needs.

This year we continued our lease with Hartford Redemption, a private organization, who utilizes a portion of the recycling building and redeems State of Vermont cans and Bottles. Please call them at 802-295-4900 for current hours of operation.

In closing, I would like to thank the entire team at Public Works for all their hard work and dedication during this transition year, as it truly took a herculean effort to provide the numerous departmental services, while maintaining our critical infrastructure.

Respectfully submitted,

Bryan R. Gazda, MPA
Public Works Director

TOWN CLERK

Mon. - Fri. 8:00 a.m. - 5:00 p.m. Telephone: 295-2785

On March 7, 2023, 1699 voters participated in the Annual Town and School District election by Australian Ballot. Of those, 991(58.3%) voted in-person at the polls at the Hartford High School gym and 708 (41.7%) voted by Early/Absentee Ballot either by mail or in the Clerk's Office. The Secure Ballot Drop Box remains well-used during elections. For our local elections the Clerk's Office continues to mail postcards reminding voters of the option to request to vote by Early/Absentee ballot. The Town & School Meeting cycle of events preceding voting day (Budget & Candidates' Night and Town Meeting Day) were successfully coordinated by the Town and School Meeting Committee, and were masterfully facilitated by Moderator, Chuck Wooster.

The Clerk and some Board of Civil Authority members attended various trainings, including an Open Meeting Law webinar through Vermont League of Cities and Town (VLCT); in-person Voting Tabulator & Accessible Voting Machine trainings, offered by the Secretary of State (SOS)-Elections Division with LHS Associates and Democracy Live respectively. In September the Clerk attended the two-day Annual Vermont Municipal Clerks/Treasurer's Association Conference held in Fairlee. A wide array of seminars were presented including 2024 General Election procedures and Communicating Election Information by SOS-Elections Division; Modernizing Land Records by the Vermont State Archives and Record Administration (VSARA); Vermont Department of Liquor & Lottery provided an overview & updates regarding the liquor licensing portal; staff from the IDEAL VT Initiative offered an overview of the initiative and a foundational Equity & Inclusion training; and, the Vermont Cemetery Association shared information on Green & home burials.

The Clerk's Office added a part-time Assistant Clerk to our team in October 2023. The Clerk coordinated and provided administrative support for all the Board of Civil Authority activities and meetings including the organizational meeting, the Biennial Voter Checklist review, Tax Abatement hearings and Tax Appeal hearings. The Clerk was appointed to the Secretary of State's Clerk Advisory Council which meets monthly and collaborates with 13 Clerk's on issues pertinent to services and functions of Town Clerks' offices including record retention; community & voter outreach; civic engagement in schools; and more.

PLEASE NOTE: The Clerk's Office will CLOSE AT NOON, the DAY BEFORE ALL ELECTIONS.

For FY 2023 (July 1, 2022-June 30, 2023)

Receipts

Town Clerk Fees	\$106,992.00
Restoration & Digital Imaging of Records	\$ 54,962.00
Motor Vehicle Registration Renewals	\$ 234.00
Dog Licenses	\$ 8,040.00
Marriage Licenses (131 sold @ \$60/each)	\$ 7,890.00
TOTAL RECEIPTS	\$178,118.00

Disbursements (Pd. to VT Treasurer)

818 Dog Lic. @ \$5/each	\$4,090
131 Marriage Lic. @ \$50/each	\$ 6,550
TOTAL DISBURSEMENTS	\$10,640

NET INCOME FROM THE TOWN CLERK'S OFFICE: \$167,478

I hereby certify the foregoing is a true record of fees collected by the Town Clerk's Office and Paid to the Town Treasurer/Finance Office.

Lisa M. O'Neil, Town Clerk
802-295-2785 x225
loneil@hartford-vt.org

TREASURER

Taxes are due twice a year in Hartford. The first installment is due in August and the second in February. The actual due date is set by the voters each year at Town Meeting. Payments must be received in our office by the due date; U.S. Postal Service postmark is accepted. If the payment is not received on time, unpaid taxes are subject to interest at 1% per month through April. Interest increases in May to 1 ½% per month. A penalty of 2% is charged after the February due date and an additional 2% is charged in March on any unpaid balances. These charges are established by statutes and the voters of the Town of Hartford. Town officials cannot waive the interest or penalty so it is important that the payment is sent in a timely manner. Within 20 days of the February due date the Treasurer issues a warrant against the delinquent taxpayers for the taxes remaining unpaid, to the collector of delinquent taxes. The original warrant is filed with the Town Clerk. The percentage of delinquent taxes for the last five years is as follows:

<u>DATE</u>	<u>BILLED</u>	<u>DEL PRINCIPAL</u>	<u>PERCENT</u>
2018-2019	\$35,331,279.10	\$2,144,009.45	6.10%
2019-2020	\$36,636,256.94	\$1,985,014.63	5.42%
2020-2021	\$37,871,547.65	\$1,717,632.02	5.54%
2021-2022	\$38,023,476.11	\$1,787,680.79	4.70%
2022-2023	\$38,023,476.11	\$1,897,787.26	4.99%

Joseph Major, Town Treasurer

TOWN STATISTICS

Chartered July 4, 1761, by King George III of England
Town Offices, Municipal Building, White River Junction
Town Fiscal Year Ends June 30th
(Voted March 2, 1987 as provided by 24 VSA 1683C)
Manager System Adopted September 9, 1940

VILLAGES

White River Junction
West Hartford
Quechee
Hartford
Wilder

GRAND LIST (Municipal taxable figures)

<u>2023</u>	<u>2023</u>
\$14,041,227	\$14,181,587

TAX RATE

	2022-2023	2022-2023	2023-2024	2023-2024
	Resident	Non-resident	Resident	Non-resident
School	1.6065	1.6897	1.7825	1.803
Town General Fund	1.021	1.021	1.0545	1.0545
County	0.0077	0.0077	0.0078	0.0078
Town Appropriations	0.0159	0.0159	0.0172	0.0172
Local Agreement	0.0025	0.0025	0.0027	0.0027
Total	2.6536	2.7368	2.8647	2.8852

AREA

29,434 Acres or 45.98 Square Miles

ALTITUDE

U.S. Geological Survey Bench Mark South Side Boston & Maine R.R. Bridge abutment across Connecticut River at White River Junction, 370.63 ft.

RD MILEAGE

State Highway	45.422
State Aid Highway (Class 1)	1.714
State Aid Highway (Class 1 Lane)	0.389
State Aid Highway (Class II)	19.645
Town Highways (Class III)	108.550
Town Highways (Class IV)	9.860
Legal Trail	<u>0.070</u>
Total	185.650



***Reports of the
Boards,
Commissions,
and
Libraries
That Serve
Hartford***

BOARD OF CIVIL AUTHORITY

The Board of Civil Authority comprised of the fifteen elected Justices of the Peace and the seven Select Board members had another busy year in 2023. Three JPs resigned for unrelated reasons: one member moved; one left due to scheduling issues, and another due to an employment change. The two major political parties forwarded nominations to Vermont Governor, Phil Scott, to fill their respective seats.

Biennial Checklist Review: 17 V.S.A. §2150(c) requires the BCA to conduct a review of the entire checklist, name-by-name, to consider sending challenge letters to voters **by September 15th of each odd numbered year**. The Hartford BCA held the Biennial Checklist Review in June 2023: 88 voters were purged from the checklist, and 92 Voters were sent Challenge letters requesting confirmation of residency. The Clerks regularly monitor death notices, property transfer records and other public records/information to purge and challenge voters. As of November 1, 2023, Hartford has 9330 registered voters (of those 1619 are challenged).

Abatement Hearings: The Board of Abatement held four abatement meetings throughout 2023 to hear seventeen abatement requests: fourteen abatements were granted; three were denied.

Tax Appeal Hearings: The BCA held two Tax Appeal Hearings in August. Both Appeals resulted in Assessment adjustments.

Elections: The BCA helped the Clerk preside over the Annual Town & School District Meeting on March 7, 2023 (1699 residents voted: 991 voted in-person; 708 voted by Early/Absentee ballot). The efforts of the BCA and the many community members serving as Assistant Election Workers create an inviting, impartial, and safe atmosphere for all who prefer to vote in person; their continued time and commitment is invaluable. The School District staff works with the BCA and Clerk to schedule polling place set-up and is a wonderful resource throughout each election. The Secure Ballot Drop Box continues to be well-received & utilized. We anticipate a busy 2024 election cycle.

CONNECTICUT RIVER JOINT COMMISSION

Connecticut River – Upper Valley Local River Subcommittee – Annual Report 2023

The Upper Valley Subcommittee of the Connecticut River Joint Commissions (CRJC) meets every two months and consists of up to two volunteers nominated by riverfront municipalities, with allowance for alternates. Throughout 2023, the Subcommittee has maintained a hybrid meeting format where a quorum of participating municipalities is required to be present in person. Current members of Vermont are Ben Dana and Peter Berger from Fairlee; Lynn Bohi and David Barrell from Hartford; Bill Bridge and Linda Matteson from Thetford; Ted Unkles from Bradford; and openings in Norwich. Current members of New Hampshire are Alice Creagh from Hanover; Ruth Bleyler and Eric Agterberg from Lebanon; Bill Malcolm from Lyme; Carl Schmidt and Edmond Cooley from Orford; and openings in Piermont. Those with one representative have an opening for a second volunteer. During 2023, Bill Malcolm served as chair. Meetings and events are open to the public.

Upper Valley is one of the five subcommittees a part of the CRJC since 1989. The Subcommittees provide a local voice to help steward the resources on or affecting the Connecticut River, particularly on topics related to the maintenance of good water quality, wildlife habitat, and appropriate development. Specific responsibilities include providing feedback on proposed permits and plans to NH Department of Environmental Services, VT Agency of Natural Resources, and municipalities. In addition, CRJC is responsible for maintaining a bi-state watershed plan.

During 2023, Upper Valley engaged several issues. Projects that were reviewed include a RT12A bridge replacement, erosion control and stormwater discharges off residential and commercial properties, water reclamation project in Hanover, gas station development, stream alteration permits, and relicensing of Wilder Dam. Upper Valley is also following the relicensing of the Glen Hydro Facility on the Mascoma River.

CRJC supported outreach efforts in service of the Connecticut River, including the Making Room series: Planning for those who are here and those on their way; as well as the Connecticut River Watershed Partnership meeting in coordination with Friends of Conte. Further, Upper Valley supported water quality monitoring efforts along the Connecticut River.

In 2024, Upper Valley will continue their activities in management, outreach, and learning for the Connecticut River. Upper Valley welcomes local participation in permit reviews, educational events, watershed planning, and water quality monitoring. If you are interested to learn more, please contact us at info@crjc.org.

CONSERVATION COMMISSION

The Hartford Conservation Commission (HCC) was established in 1990 to inventory natural resources, maintain and preserve natural areas, protect valuable wildlife habitat, monitor scenic areas and watershed areas, educate and increase awareness of conservation, and encourage recreation consistent with the preservation of the natural beauty of Hartford.

The HCC manages the 423-acre Hartford Town Forest (HTF), the 21-acre Maanawaka Conservation Area in Wilder and the 6.5-acre David Chang Conservation Area in Quechee. We hope you get out and enjoy these wonderful parcels and treat them with respect. Please contact us if you see maintenance or abuse issues so we can organize restoration or clean-up.

Members of the HCC include Tom Kahl (chair), Katie Mann (vice-chair), Mary Hutchins, Ted Levin, Skylar Claud, Mike Harris, Chris Beetham and Selectboard Liaison Mary Erdei.

Activities from 7/1/22 to 6/30/23 include:

Projects in the Hartford Town Forest (HTF) and Trails

- Produced an Integrated Town Forest Management Plan that encompasses the several different management plans and inventories.
- Worked with County Forester A.J. Follensbee to oversee a timber harvest in the Town Forest last winter which included a total of five pre, during, and post-harvest public walks to explain sustainable forestry practices and included numerous social media postings.
- Periodic trail maintenance including installation and replacement of trail signs, trail markers/blazes, removing fallen trees, and clearing/mowing brush. The HCC would like to thank local mountain bikers and snowmobilers who perform regular trail maintenance.
- In collaboration with local volunteers, reestablished the trails in the winter timber harvest area for public use before the end of April.
- In partnership with the Upper Valley Mountain Bike Association, on June 3rd conducted a trail workday that attracted twenty volunteers to work on several trail sections that needed attention including construction of a bridge and treadway improvements.
- Worked with the Hartford Area Career & Technology Center Natural Resource Class on student chain saw training and in collaboration with the County Forester on wood lot improvements in the HTF. The Natural Resources Class also improved a log landing and installed a temporary parking lot for the timber harvest.
- Provided safety vests at the kiosk for public use while in the HTF during the fall hunting season.



Outreach and Education

- Assisted the Quechee Library in implementing a summer story walk and nature scavenger hunt in the HTF.
- Partnered with the Hartford Salamander Team to host an April 29th Vernal Pool walk in the HTF.
- Held a January 14th winter ecology walk with Naturalist Ted Levin in the HTF.
- Partnered with ornithologist Tom Sherry and Ted Levin on a May 20th birding walk in the HTF.
- Obtained and distributed twelve copies of the book “*Our Better Nature*” to local town and school libraries.
- Hosted a public presentation on managing forests for carbon sequestration and storage.

Other Ongoing Projects within the HCC

- Sponsored the May 6th Green-Up Day activities that included 324 volunteers and collected 3.11 tons of waste.
- Worked with landowners interested in conserving their land.
- Conducted invasive plant treatment in the David Chang Conservation Area.
- Installed two nest boxes for American Kestrels.

Participation with Town and Regional Groups

- Worked on various projects with other town boards including the Climate Action Steering Team, Tree Board and Resilient Hartford.
- Worked with the Hartford Salamander Team to plan a public education series.
- Worked with the Climate Action Steering Team on implementation of the Hartford Climate Action Plan.
- Assisted the Hartford Community Coalition with recycling/composting at the June 21st Hartford Block Party.

The HCC normally meets on the first Monday of the month at 7:00 p.m. at the Hartford Town Hall. The public is welcome to attend. Meetings are accessible remotely. The HCC would like to extend their gratitude to former members Jon Bouton and Angela Emerson for their service to the Town. If you have any questions about the Conservation Commission, please contact Town Planner Matt Osborn (295-3075) or mosborn@hartford-vt.org

DESIGN REVIEW COMMITTEE

The Design Review Committee (DRC) was appointed by the Selectboard to advise the Planning Commission on development in the White River Junction Design Review District (the District).

The purpose of the District is to recognize that White River Junction’s natural beauty and visual and historic character represent an important asset to the Town, and contribute substantially to White River Junction’s economic base. In order to protect and enhance these attributes, the District was established to ensure that development considers the existing architecture, site layout, streetscape design, and sign placement and design. Specific recommendations for development and redevelopment of the Downtown are made in the *White River Junction Design Plan* and *White River Junction Design Guidelines*.

In FY 2023, there were three (3) applications reviewed by the DRC including an application for a mixed-use building, alterations to the façade of a building, and a public art project/building mural.

Denise Welch May, Chair (04-19-24)

Jonathan Schechtman, Vice Chair (03-07-25)

Sara Ferguson (10-04-24)

Anita Hamalainen (11-15-24)

Larson Burns (08-22-25)

ECFIBER

Hartford is a member of the East Central Vermont Telecommunications District, the state's first communications union district (CUD), whose mission is to provide world-class fiber-optic based internet service to all on-grid homes and businesses in its member towns. The District consists of 31 member towns, and owns the business which operates under the trade name ECFiber. The business added over 800 new customers despite critical labor shortages, and now serves over 8,500 customer locations via 1,700 miles of network, which, when fully built out, will bring fiber-to-the-premises (FTTP) to about 32,000 premises over more than 2,000 miles network.

In June, ECFiber celebrated the completion of its original 23 town network when it activated its operation center in White River Junction, which covers the area of town including Wilder and Hartford Village. Quechee had gone online in February, covering the western side of town south of the river. West Hartford and the Jericho neighborhood had been finished in 2021.

Any home or business with electric service coming off a pole in the air to the side of the building can get ECFiber installed quickly for the standard \$99 installation fee. If your utility service is delivered underground, the property owner is responsible for getting conduit installed. In situations where there are condos, cluster homes, or private roads, service will become available only after a sitewide underground installation has been completed at the cost of the property owner.

In November, its Series 2023A municipal revenue bond received a "BB" rating from Standard & Poor's Global Credit arm, a historic moment in US financial history: the first time a municipal revenue bond not backed by taxes, and not for a regulated utility or exclusive service territory, received a rating.

Hartford has a strong presence in the ECFiber leadership. Delegate Flinn is also the board chair, and delegate Brand is the secretary/clerk of the District, a municipal entity.

The District contracts with Great Works Internet (GWI) of Vermont to operate the business. The biggest challenges we face now are not funding, but rather finding enough folks to construct the networks – people who know how to operate bucket trucks, splice fiber while 40 feet above the ground, and be willing to work outside in difficult weather. ECFiber is actively participating in state and regional workforce development efforts. If you are or know of someone who may be interested in these well-paid jobs, please let us know!

F. X. Flinn, Chair (Hartford Delegate) | chair@ecfiber.net | 802-369-0069
Jeff Brand, Secretary (Hartford Alternate) | Bob Merrill (Hartford Alternate)
Hartford@ECFiber.net | www.ecfiber.net | 802-ECFiber

ENERGY COMMISSION

The Hartford Energy Commission ("HEC") began the year leaning into a more robust headcount, the promise of federal resources for community-driven energy and sustainability initiatives stemming from the Inflation Reduction Act ("IRA"), and waning COVID-19 restrictions that inhibited collaboration and engagement in years prior. Armed with data and services from both the UNH Carbon Clinic and VLGS Energy Clinic, HEC has been able to support the Town in addressing carbon emissions more effectively at the municipal level, while also working towards more systemic, community-oriented topics such as solar siting, and district heating. For HEC, 2023 was a year of 'cleaning up' and looking forward.

2023 Quick Points & Funding Successes:

- UNH Carbon Clinic support quantified sources of carbon emissions within town and municipal operations, establishing a baseline by which to gauge CAP implementation efforts.
- \$5,000 allocated from Climate Action Reserve Fund for electrification of Town of Hartford Parks and Recreation equipment.

- \$4,000 Vermont Municipal Energy Resilience Program (“MERP”) Award for capacity building and outreach of the Energy Commission.
- WABA Ice Rink and the DPW Admin Office will be getting a Weatherization and Building Efficiency Study as part of the MERP Grant and will then be eligible to apply for up to \$500,000 in funding for building efficiency upgrades.
- \$75,380 Block Grant Eligibility from the Department of Energy which will be used to install heat pumps at the Police & Fire station.

Preferred Siting Designation (Energy Generation)

As discussed in last year’s report, Hartford has seen several proposals for ground mounted solar facilities within our jurisdiction, each providing varying opportunities for input and siting authority. While the Town does not have permitting authority over the siting of solar facilities, in some instances, our input has significant weight in a project’s ability to secure a siting permit from the State. With support from the VLGS Energy Clinic, HEC has worked with Town Staff, the Planning Commission, and the Selectboard to settle on a review procedure and methodology which necessitates a fair and balanced review process. This ‘Preferred Siting Designation’ process will continue to be refined in the years ahead, but resulted in the approval of one Community Solar Project under development by Norwich Solar this year. HEC looks forward to seeing the Project advance through the state-level permitting process with our support.

Window Dressers (Winter Heating & Building Efficiency)

In conjunction with the towns of Sharon and Hartland, HEC again participated in a Window Dressers build in the fall of 2023. This is a continuation of efforts of previous years— whereas in 2022, we built 195 inserts, this year we topped that record and built 201 inserts! Window Dressers estimates a resident can save ~ 10 gallons of fuel, per season, per insert! When remembering that multiple inserts are required to best insulate a home (and taking a proxy cost of \$5.50 / gallon as an average), it’s easy to see how much this project can help residents reduce their carbon footprint and reduce their heating bills! Unlike the shrink wrap many of us are accustomed to using each winter, Window Dressers can be reused each winter, saving us all both time and money. HEC expects to support a build annually, as winter heating costs will continue to burden homeowners and renters alike in the years ahead.

Thermal Energy Solutions (Waste Heat Capture, Geothermal, Thermal Energy Network)

Catalyzed by the need to replace the White River Junction Wastewater Treatment Plant’s heat pump in 2025, HEC has been exploring sustainable and affordable heating options for the community. Exciting technology that pulls heat from wastewater (rather than air) promises to reduce winter heating costs and fuel demand. Legislation introduced to the House in 2023 and re-introduced for the upcoming 2024 Session promises to enable the development of Thermal Energy Networks (“TEN”) across the state. TENs could act as utilities for thermal energy— rather than gas or electricity, and in connecting to multiple end-users or buildings, reduce heating costs for all participants. HEC is interested in how this technology and configuration, when coupled with a geothermal component, could support the community’s heating needs, reduce carbon emissions, and act as a safe, healthy, and clean long term solution.

Energize Upper Valley (Transportation, Weatherization, Community Engagement)

In April of 2023, HEC spearheaded a knowledge sharing campaign to connect energy professionals, stakeholders, and members of the community on expansive topics relating to the energy transition— including building materials and weatherization, electric vehicles and transportation, tax incentives, funding opportunities, and residential and community solar (to name a few!). The event brought in hundreds of interested community members eager to share and learn from one another. It was such a success, HEC is planning a “Energize UV 2.0” to take place the first weekend of April, 2024! Mark your calendars!

HEC continues to be dedicated to serving the Town of Hartford by raising awareness for energy issues and the climate emergency. Through a thoughtful, measured approach, HEC looks forward to continuing their work over the next year and beyond. Jesse Pollard – Chair

Esme Cole – Vice Chair

Lynn Bohi – Clerk

Laura Simon

Sarah Kelly

Dan Fraser – Selectboard Liaison

Dana Clawson – Staff Liaison

HARTFORD BUSINESS REVOLVING LOAN FUND (HBRLF)

In 1985 the Town received a Rural Development Grant from the State of Vermont to assist Catamount Brewery with start-up funding to locate its facility in downtown White River Junction. Under the Grant, Catamount's repayments were earmarked to fund the HBRLF. In 1994, an additional \$300,000 was secured from a Special Purpose Grant received through the assistance of Senator Patrick Leahy.

In 1986 the Selectboard appointed the HBRLF Committee, and later adopted Fund Guidelines. The Committee meets quarterly with special meetings convened as necessary. Members during FY2023 were Ryan Scelza (Chair), Frank Klymn, Michael Gabriele, Crystal Pearson, and Jay Zanleoni. In March 2023, Ryan Scelza stepped down from the Committee and Jay Zanleoni became Chair.

Through a contract with the Town, Green Mountain Economic Development Corporation (GMEDC) markets and administers the VCDP-RLF along with the HBRLF, and works with prospective borrowers and participating banks in conjunction with the Vermont Small Business Development Center. GMEDC reviews and prepares a loan analysis for Committee consideration which includes meeting Program Guidelines, and applicant ability to repay the loan. Committee recommendations go to the Selectboard for review and action.

Generally, loans are made available to businesses in Hartford that need capital but find it difficult to secure with traditional bank financing alone. As of June 30, 2023, the loan amounts ranged from \$13,500 to \$50,000 with terms of 5-10 years. The current interest rates for new loans start at 3.25% or Wall Street Prime, whichever is higher.

Since February 1990, loans have been extended to Hartford businesses totaling \$1,694,500, with additional leverage of \$24,506,398 from other sources. In the process, HBRLF has been responsible for creating 117 start-up positions, 168 new jobs for existing Hartford businesses and helped retain 204 employees. During FY2023 one loan was fully paid off and no new loans were applied for. As of June 30, 2023, HBRLF had three loans with a total balance of \$58,648 and \$229,378 available to lend.

Submitted by the HBRLF Committee Members:

Jay Zanleoni, Chair

Frank Klymn

Michael Gabriele

Crystal Pearson

HARTFORD 2020 VCDP REVOLVING LOAN FUND

In October 2020, the Town received \$146,595 of Program Income from the Vermont Community Development Program from The Village at White River Junction Job Creation Project loan. This project was funded with Federal Housing and Urban Development (HUD) dollars. Starting in FY93, municipalities may retain 50% of HUD loan repayments from loan repayments which are considered Program Income in perpetuity. This Program Income must be used for one or more eligible activities as defined in Section 105

of Title 1 of the federal Housing and Community Development Act. These generally include implementation, management and administration of loan activities principally involving small business development, affordable housing, and infrastructure improvements to support community and economic development. Primary beneficiaries will continue to be low-and-moderate income people or urgent need. As the loans are repaid, 100% of the dollars are returned to the VCDP-RLF.

In November 2020 the Town Selectboard appointed the existent HBRLF Committee to also oversee this fund. Program Guidelines also were adopted. The Committee meets quarterly with special meetings convened as necessary. The members during FY2022 were Ryan Scelza, Chair, Frank Klymn, Michael Gabriele, Crystal Pearson, and Jay Zanleoni.

Through a contract with the Town, Green Mountain Economic Development Corporation (GMEDC) markets and administers the VCDP-RLF along with the HBRLF, and works with prospective borrowers and participating banks in conjunction with the Vermont Small Business Development Center. GMEDC reviews and prepares a loan analysis for Committee consideration which includes meeting Program Guidelines, and applicant ability to repay loan. Committee recommendations go to the Selectboard for review and action.

Current interest rates are 3.25% or Wall Street Prime, whichever is higher. During FY2023 there were no applications to this fund and no loans were made. Total Fund balance as of June 30, 2023 was \$148,773.

Submitted by the VCDP-RLF Committee Members:

Jay Zanleoni, Chair
Frank Klymn
Michael Gabriele
Crystal Pearson

COMMITTEE ON HOUSING AND HOMELESSNESS

On July 22, 2022, the Hartford Selectboard established the Hartford Committee on Housing and Homelessness with the following charge:

To support the increase of Hartford's affordable housing stock as well as Hartford residents' well-being and access to stable housing, with actions that might include the following:

1. Identifying, tracking and reporting metrics regarding housing stock in Hartford and the state of Hartford's unhoused, unsheltered and housing insecure communities.
2. Identifying regulatory obstacles within State and local legislation to the creation and occupation of affordable housing in Hartford.
3. Assessing strengths and gaps regarding Hartford's housing stock and local and regional services and opportunities for people experiencing homelessness and housing insecurity.
4. Collecting mission statements and summaries of existing efforts of local and regional entities dedicated to addressing the region's housing crisis.
5. Creating an Affordable Housing Master Plan to identify current and potential future need for affordable housing including scenarios anticipating climate immigration and migration potentials (Climate Action Plan Section CE 2-2).
6. Supporting housing-related town planning and development initiatives such as updating the Town Plan Housing Chapter.
7. Supporting outreach and opportunities for regional collaboration between the Core 4 Towns to address housing and homelessness issues.

The Committee is comprised of seven members from the committee including a Selectboard liaison, plus staff assistance from the Town Department of Planning and Development. The first Committee meeting was held in February of 2023 and the Committee immediately began the process of formulating a work program for the year. This has included reviewing previous and ongoing Town, regional and state housing initiatives; connecting with other housing groups in the Upper Valley and around the state; and

participating in the Town's update of the Town Plan Housing Chapter. Activities for FY 2024 also will include developing and implementing specific activities to increase the number and diversity of housing options in Hartford.

The Committee generally meets on the third Thursday of the month from 6:00 PM-8:00 and welcomes community participation. The Committee also thanks former Committee members Patrick Donaher, Alex Belenz and Sandi Mariotti who were unable to continue participating due to other commitments.

Committee Members:

John Haffner (Chair)
Jennifer Kravitz (Vice-Chair)
Dan Nott
Nancy Trottier
Ally Tufenkjian (Selectboard Liaison)

GREEN MOUNTAIN ECONOMIC DEVELOPMENT CORPORATION



Green Mountain Economic Development Corporation (GMEDC) is one of twelve statewide Regional Development Corporations (RDCs), serving a 30-town region in Orange and northern Windsor counties. Our primary function is to develop economic vitality and prosperity consistent with the goals of the communities we serve.

In FY2023, dues from member towns contributed \$19,273 of our annual operating budget of \$220,183. Town dues are assessed at \$0.50/resident, as determined by population data from the VT Department of Health and the U.S. Census Bureau. Further operating revenue comes from business memberships and federal, state, and other funding sources. ***Your support helps provide client-specific economic development services free of charge and available to municipalities, new entrepreneurs, established and expanding businesses.*** Services include business development guidance, relocation support, and project development; for requests that are beyond our level of expertise, GMEDC has a ready referral network to meet client needs. Additionally, the RDCs work collectively throughout the legislative session to promote the needs and interests of the business community across the state. GMEDC and our local partners have assisted 100+ businesses and municipalities seeking additional information on economic development activities, local business projects, funding opportunities, legislative action and more.

FY2023 activities included:

- Supporting numerous funding applications for capital investment, brownfield assessment and redevelopment, project planning and pre-development, totaling **over \$5 million in funding to our service area.**
- Securing state funding to implement a third round of the successful small business technical assistance program, providing small grants and administrative support to match specific business needs with service providers.
- Leveraging a \$1.5 million Economic Development Administration partnership for the Randolph Innovation Hub to hire staff and rebrand as Cultivator: Where Community Collaborates, gathering community input to map the way forward.
- Continued support of the \$300,000 Federal Reserve Bank of Boston Working Communities Challenge White River Valley Consortium project, working to improve housing opportunities in 14 towns in the White River Valley.
- Ongoing partnership with Orange County Parent and Child Center to develop a new, \$6 million childcare facility offering 88 new seats in the Randolph region.

- Closeout of \$500,000+ Environmental Protection Agency-funded brownfield clean-up of former Valley Motors site in Bethel.

On behalf of the GMEDC Board of Directors and all of our members, I would like to thank the Town of Hartford for your continued support and partnership. For further information, call us at (802) 295-3710 or visit our website at www.gmedc.com

Erika C. Hoffman-Kiess, Executive Director

HISTORIC PRESERVATION COMMISSION

The Hartford Historic Preservation Commission (HHPC) assists individuals, businesses, and organizations in the preservation and appropriate reuse of historic structures within the Town. Hartford is one of nineteen Certified Local Governments (CLG) designated by the Vermont Division for Historic Preservation (Division). As a CLG, Hartford is eligible for assistance and funding through the Division. Formed in 1993, the purpose of the HHPC is to: create and maintain a system to survey and inventory historic properties within Hartford; review nominations of properties that are under consideration for nomination to the National Register of Historic Places; seek and prepare applications for funding for preservation activities; advise and assist individuals, boards, and commissions on matters relating to the preservation of historic resources; and perform additional responsibilities as required. Since 1993, the Town has used local dollars, HHPC volunteer time and in-kind staff time to leverage \$208,908 in CLG grants.

During the past year, the HHPC has undertaken the following preservation activities:

- Completed a CLG grant funded project **Hartford Performing Arts History** which included an incredibly well-researched 138-page report and ten oral history interviews. The project documented Hartford's rich history in the performing arts that has evolved over the past two-plus centuries and continues to evolve today.
- Received a CLG grant to prepare **Historic District Nominations for two neighborhoods in the Taft's Flat section of White River Junction.**
- **Consulted with property owners** regarding restoration plans.
- **Photo-documented** several older buildings prior to their demolition.
- Participated in a Section 106 Review of changes to the **Tigertown Road railroad crossing and proposed renovations to VA Hospital Building #8.**
- Participated in meetings with the State about the possible demolition of the **Railroad Station South Canopy.**

The HHPC consists of a maximum of five members, each of whom serves a three-year term. Members are chosen for their interest, knowledge, or professional skills in the areas of history, architecture, archaeology, historic preservation, American studies, architectural history, anthropology, planning or related subjects. The HHPC continues to encourage and assists in the preservation of the unique historic and architectural features in all of the five villages and outlying areas of Town. HHPC members include Susanne Walker Abetti, vice-chair Pat Stark and chair Jonathan Schechtman. The HHPC would like to extend their gratitude to former member Robin Adair Logan for her contributions to the Commission. HHPC meetings take place the third Wednesday of the month at 5:15 p.m. If you have questions or comments for the HHPC, please contact Town Planner Matt Osborn who can be reached at 478-1118 or mosborn@hartford-vt.org. There are currently two openings on the HHPC. To find out more about the HHPC, please contact Matt.

HARTFORD COMMITTEE ON RACIAL EQUITY AND INCLUSION (HCOREI)

HCOREI Mission

All people are accorded the right to live in a just, equitable and anti-racist community. This right is only possible if we embrace collective responsibility and support shared prosperity. We advocate for actions that raise the level of awareness within our institutions and promote municipal and school policies that remediate systemic racism.

Quick Facts on Race in Hartford Township

(Source: US Census Quick Facts, Population, Census, April 1, 2020)

Fact	Fact Note	Hartford town, Vermont
Black or African American alone, percent	(a)	1.0%
American Indian and Alaska Native alone, percent	(a)	0.2%
Asian alone, percent	(a)	2.6%
Native Hawaiian and Other Pacific Islander alone, percent	(a)	0.0%
Two or More Races, percent		3.0%
Hispanic or Latino, percent	(b)	2.7%
White alone, not Hispanic or Latino, percent		91.0%

(a)	Includes persons reporting only one race
(b)	Hispanics may be of any race, so also are included in applicable race categories

2023 Activities and Accomplishments

- Membership - Sara Campbell served as chair through October of 2023 when she took a seat on the Hartford School Board. Sara then became an HCoreI school board representative and Pat Autilio was elected as the new chair. Nancy Russell filled the second school board position on the committee. Also in 2023, Molly Armbrust assumed the role of Vice-Chair, and Susan Mullens joined as a new community member.
- Amended HCoreI Charge - HCoreI adopted an update to their charge to include up to two student liaisons.
 - The School Board ratified the updated charge in March 2023.
 - The Select Board did the same in April 2023.
- HCoreI produced the fourth annual Juneteenth Celebration in partnership with the Lebanon, NH DEI committee. The result was a well-attended, multiday event with expanded offerings. There are plans to continue to grow this event in 2024.
- HCoreI Members spearheaded an effort to establish a NAACP branch in Windsor County. Early in the year, applications and checks for 148 prospective members were sent to the NAACP National body. As of November, official approval of acceptance of the branch by the national group is still pending. HCoreI members also hosted a NAACP table at the Hartford Community Coalition Block Party.
- Joint Meeting: HCoreI helped coordinate a joint meeting between the School Board and Select Board on June 13th to discuss updates on equity-focused initiatives in the Town of Hartford and School District.
- Community Safety Review: Per HCoreI's recommendation, the Town sourced proposals from qualified consultants to conduct a Community Safety Review to better understand the strengths and gaps in public safety practices and providers in Hartford. Six consultants submitted proposals to the Selectboard, and the firm "Strategy Matters" was selected to perform the assessment. This work will begin in January 2024.

PARKS AND RECREATION COMMISSION

The Parks and Recreation Commission would like to thank the citizens of the Town of Hartford for another great year full of exciting projects and achievements.

296 classes and activities were offered this past fiscal year. For those activities that required registration we had 3,915 registrants. Pickleball was, again, the most popular activity! There were 1,212 reservations made for our parks and facilities. These reservations accounted for 6,357 hours of use and entertained 43,092 participants. Lyman Park, Maxfield and WABA Arena were the top three facilities reserved. The Sherman Manning Aquatic Facility entered its second summer since reopening. There were 7,225 overall visits to the pool, 400 hundred more than last year.

We would like to thank all of the 259 volunteers, who performed approximately 4,889 hours of volunteer service, for making our events so successful. This included helping with the parking at the Quechee Balloon Festival, which raised \$5,180 for the Brian Hanson Scholarship Fund; the North Pole for Polar Express; and all the other sports, arts, and special events our town offers.

The Commission is in the process of creating a survey to judge the community's interest in the creation of a recreation center. Please be sure to complete the survey so that your voice can be heard. In the meantime, we would like to urge the whole community to take advantage of the 19 parks and recreation facilities, and all the fantastic programs the Town Parks and Recreation Department currently provides.

The Commission is grateful for having a great staff that continues to make Hartford an outstanding Nationally Accredited Agency.

We encourage residents who are interested in joining the Parks and Recreation Commission to check for openings.

Thanks for another great year!

David M. Crocco, Jr., Chair
Allison L. Childs, Vice Chair
Tom McCleary, Secretary
Brett Mayfield, Member
Nikki Boyle, Member

PLANNING COMMISSION

The Hartford Planning Commission is authorized by Title 24 of the Vermont Statutes, Chapter 117 to: prepare a Town Plan and amendments; propose and administer the Zoning and Subdivision Regulations; undertake studies and make recommendations on land development issues; recommend codes and enforcement procedures; prepare capital budgets and programs; participate in regional planning issues; enter and examine properties; and work with other departments and agencies on planning issues. Seven Commissioners are appointed by the Selectboard to fill three-year terms. The Commission holds Public Hearings on all proposed subdivisions, planned developments, and zoning and master plan amendments. In addition, the Commission conducts reviews of site plans for all new or altered uses except one- or two-unit dwellings and their related structures, home occupations, home businesses, agricultural and forestry uses, and essential services.

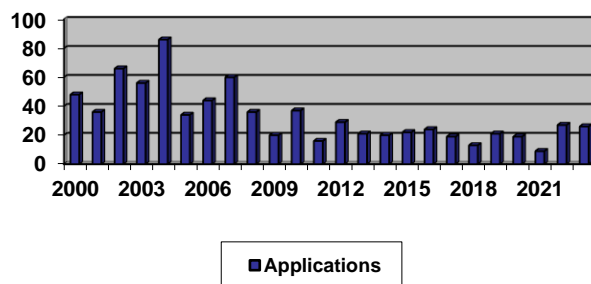
Applications decreased slightly from twenty-seven (27) in Fiscal Year 2022 to twenty-six (26) in Fiscal Year 2023. These applications included ten (10) subdivisions and sixteen (16) site plan approvals.

In the fall of 2022, the Commission worked with staff to change a straight-commercial zoning district across from the VA Hospital to one that allows multi-unit residential and mixed-use development. The Commission also began work with staff and the Two Rivers-Ottawquechee Regional Commission to update the Housing Chapter of the Town Plan. The Commission held eight meetings with the Town Plan

Steering Committee and two community forums. In 2023, the Town received a Vermont Municipal Planning Grant to update the Town Plan Economic Development Chapter. The Commission will begin work on this update following adoption of the changes to the Housing Chapter.

The Commission members encourage residents to meet with them whenever they have concerns about land use issues in Hartford, as well as to attend Commission meetings, Hearings, and workshops. Public Hearing dates and agendas are available on the Town's website (www.hartford-vt.org) or by contacting the Hartford Department of Planning and Development Services at (802) 295-3075.

John Reid, Chair 01-11-24
Bruce Riddle, Vice-Chair 02-07-25
John Heath 03-22-24
Toby Dayman 06-28-24
Colin Butler 07-12-24
Dillon Bianchi 09-05-25
Dylan Kreis 6/26/2026



RESILIENT HARTFORD

Resilient Hartford is a Town commission made up of seven members with liaison members from the Conservation Commission, Energy Commission, Planning Commission and Selectboard. The mission of Resilient Hartford is “build a stronger, more cohesive and self-reliant community that is better prepared to face environmental, economic, and social challenges by engaging community members, organizations and businesses throughout Hartford to work together.”

Resilient Hartford's main focus continues to be local food production and developing a Community Food Forest in a section of Clifford Park in West Hartford. Started in 2021 with guidance from Resilient Hartford and the public, the Food Forest design was completed by permaculturalist Karen Ganey and soil expert Cat Buxton. In 2021 and 2022, volunteers planted a variety of fruit and nut trees and supporting guilds. An Abenaki Garden was added and in 2023, a no-mow zone was established. Also, through the generosity of HP Roofing, a rainwater collection system including gutters and a downspout feeding a water tank inside the barn was donated and installed. This has provided a reliable water source for the project. With the help of volunteer Ruth Fleishman, an informative website has been set up and regularly updated: <http://foodforestcliffordpark.pbworks.com>

We are hoping that the Clifford Park Food Forest becomes a pilot project: this process of encouraging community-supported alternative activities for less-used public areas could be duplicated in other Town parks. Our goal is to make the Food Forest and Abenaki Garden sustainable. This requires many volunteers. Anyone interested in helping in any way with this exciting project should contact Town Planner Matt Osborn mosborn@hartford-vt.org or 802 478-1118. Matt provides staff support for Resilient Hartford.

Resilient Hartford meetings normally take place on the fourth Wednesday of the month at 5:30 p.m. at the Hartford Town Hall and can be accessed remotely. Resilient Hartford members include: Earl Hatley, Carolyn Hooper, Kyle Katz, Michaela Lavelle, Laura Simon and chair Dylan Kreis. Liaison Members: Ally

Tufenkjian, Selectboard; John Reid, Planning Commission, and Lynn Bohi, Energy Commission. Resilient Hartford would like to thank former member Kye Cochran for her many years of service and leadership.

TOWN AND SCHOOL MEETING COMMITTEE

The Hartford Charter established the Town and School Meeting Committee to engage Hartford voters in the Town and School District Meeting process leading up to Australian Ballot Voting Day on the first Tuesday in March of each year. The committee is to be comprised of five (5) appointed members. The School Board and the Select Board each appoint two (2) members and the Town Clerk has one (1) appointment.

The committee's primary role is to increase voter participation in the Annual Town and School District Meeting events and elections. After going through a full cycle with mostly new members, the committee collaborated with the Hartford Area Career and Technology Center to rebrand marketing and outreach materials which incorporate various ways to foster better community awareness and involvement. Current members are Nikki Boyle, Susan Manley, Adam Ricker, and Emily Santaw, with Rocket as the Select Board liaison. The committee currently has one vacancy (School Board appointee) and is actively encouraging people who might have an interest in future participation to contact any of the members or the Town Clerk.

Meetings are held monthly (or as needed) at Town Hall.

TREE BOARD

On January 24th, the Tree Board applied for a Communities Caring for Canopy Grant sponsored by the Vermont Urban and Community Forestry Program (VUCF) and it was accepted. Our grant's objectives were to remove invasive plants along 500 feet of river frontage from Bridge St east to the Railroad Bridge and replant the area with indigenous species and replace three dead elm trees on Pine Street. The funding request was for \$3170 and the total cost of the project was \$6340. The project began in early spring and ran through the summer and fall. The project was implemented by the Hartford Tree Board, some Hartford Conservation Commission members, Hartford Rec Department staff and community members.

At the end of April, the Rec staff cut down the mature knotweed in the project area and over 50 cottonwood stakes from along the Ottauquechee River were planted directly into the ground in the cleared eastern knotweed patch by the Tree Board. After they leafed out, a record breaking frost killed them all. On May 24th, the western knotweed patch was planted with 16 saplings of silver maple, cottonwood and willow. Meanwhile, we continued to cut the knotweed back on the eastern side of the project area twice a month until we ultimately decided in late September to cover the whole 3000 sq. foot area with 10mm thick black plastic. However, before we could invite community members to remove the invasive species growing under the boxelders, a few stalwart tree board members had to manually remove the poison ivy growing along the edge of the area. On August 12th, we held a community work day and removed an enormous amount of mature buckthorn and other invasives to open up beautiful views of the river. On September 30th, we held another community work day and planted over 40 indigenous shrubs of arrowwood, nannyberry and serviceberry that were started from rootstock in our Maxfield nursery on May 11th.

On March 4th, we set up a table at Town Meeting Day to inform the public about our work.

On May 20th, Board members attended the VUCF conference at Vermont Technical College and were honored to receive our 23rd consecutive Tree City USA designation.

In late May, Timber Tenders treated 8 ash trees in Veteran's Park and 3 in Ratcliffe Park using the systemic pesticide emamectin benzoate to protect the trees against emerald ash borer. This protection will last two years.

At our Arbor Day Sale on May 6th at the Town Hall we sold \$2909 of shrubs commissioned to us by Northern Nurseries and saplings that we planted as rootstock in our nursery the previous year. After paying \$1751 to Northern Nurseries, we netted \$1158 in profits that we will use to plant trees around town. The saplings we sold included cottonwoods, black willows, white birches, tamaracks, silver maples and some red oaks.

In the spring, Timber Tenders, was hired to prune all the Freeman Maples (a cross between a silver maple and a red maple) from the Exon station on Hartford Ave to the High School's entrance. Landscaper, Jim Lamontagne, removed two dead elms in front of Shu Kang Bodywork on Hartford Avenue and replaced them with two yellowwoods. And on Pine St, he removed five dead elms and planted a Swamp Oak, a Katsura and a Ginkgo. Downtown from the corner of Currier and North Main to the Old Post Office building two Regal Prince Oaks, a Princeton Sentry Ginkgo plus two more ginkgos, 2 bur oaks and 2 white oaks were planted. And on Gates Street, three honey locusts were removed to repair the sidewalk and were replaced with Japanese lilacs.

In June, we were honored to have Alan Haehnel join the Tree Board. We now have just a single opening.

We led two tree ID walks this year; the first one was held at the Aquatic Center on April 22nd and was attended by 20+ people and the second was given on October 28th at Ratcliffe Park and the neighboring food forest and was attended by 12 people.

Clare Forseth continued to put out Tree of the Month signs to inform the public about our street trees. Due to the difficulties with snow and ice, she will not put them out during the winter months from now on.

Thank you for your support and please call on us to beautify your public spaces.

Our members are Jeff Arnold, Chair; Gaal Shepherd Crowl, vice chair; David Barrell, treasurer; Clare Forseth, Secretary, Leif Smedman and Alan Haehnel.

TWO RIVERS OTTAUQUECHEE REGIONAL COMMISSION (TRORC)

The Two Rivers-Ottawuechee Regional Commission is your regional planning commission. We are governed by a Board of Representatives appointed by each of our 30 member towns. We work to make the area better today, and to articulate a vision for a thriving regional economy that enhances the Region's outstanding quality of life. The following are highlights from our work in 2023.



Technical Assistance on Planning Issues

Our staff support your local officials by being a wealth of information on many subjects, enabling them to serve you better. We provide advice on zoning, capital budgeting, and preventing flood damage; review solar and cell tower projects; stay abreast of state and federal initiatives so that local government can take advantage of these; and have worked hard to address the region's housing crisis. The Municipal Technical Assistance Program has supported eligible towns in identifying project opportunities and funding sources to undertake those projects. TRORC staff have also assisted numerous towns with revisions to municipal plans, bylaws and studies.

Economy and Public Health

This year, TRORC supported the Region's talented artists, food producers, and other parts of the creative economy sector through training and networking events. We also were able to provide many small businesses with grant funds to weather Covid-19, as well as guidance to towns on using their federal recovery funds. TRORC also helps identify and clean contaminated parcels of land for reuse.

Emergency Management and Preparedness

TRORC staff continued to serve as liaisons between Vermont Emergency Management and local emergency responders, organizations, and town officials on emergency planning. TRORC assisted several communities with updating their Local Hazard Mitigation Plans, helping to reduce future damages from disasters and enable greater state and federal funding when they do happen. When disasters happen, we actively become part of the state and local long-term recovery process and have done so most recently with the July floods.

Energy/Climate Change

TRORC assisted towns on Enhanced Energy Plans to save money for communities and further the State energy goal of meeting 90% of energy needs from renewable sources by 2050. TRORC has continued working to support member towns through assessing town buildings for energy conservation upgrades. We also work on state-level climate policy and local adaptation measures.

Transportation

TRORC also worked with towns to get funding to implement road improvement projects. We also work to support our transit agencies, build park and ride lots, and help towns with traffic counts and speed studies.

Specifically in Hartford this past year, TRORC assisted the town with the Local Emergency Management Plan. Staff also assisted the town with updating the housing chapter of the Town Plan as well as revisions to the town's zoning bylaws to facilitate housing development. Staff also assisted the town to complete ditching and culvert improvements on Chandler Road. TRORC also provided funding and technical assistance for a brownfield site in White River Junction.

We are committed to serving you, and welcome opportunities to assist you in the future.

Respectfully submitted,

Peter G. Gregory, AICP, Executive Director

William B. Emmons III, Chairperson, Pomfret

VERMONT DEPARTMENT OF HEALTH

White River Junction Local Health Office | 118 Prospect Street, White River Junction, VT
802-295-8820 | AHS.VDHWhiteRiverJct@Vermont.gov

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. The White River Junction Local Health Office provides essential services and resources to towns in Northern Windsor and Southern Orange counties. Some highlights of our work in 2023 are below. For more information, visit HealthVermont.gov/local/white-river-junction

Collaboration with Partners

The White River Junction (WRJ) staff works with over 30 diverse health care and social service organizations in the Greater Upper Valley Integrated Services Team (GUVIST). GUVIST is making services and support for community members of all ages more efficient, effective, responsive and appropriate to the desires of those in need. To learn more about this initiative, visit uvpublichealth.org/guvist/

Addressing Health Equity

Our Women, Infants & Children (WIC) program helps pregnant people and families with children under age 5. We provide healthy foods, nutrition education, breastfeeding support and referrals to community

resources. Our office understands that not having transportation can make it difficult to get services. Our office has the most access points in the state with our nutritionists hosting clinics at seven satellite sites. If you would like to learn more visit www.healthvermont.gov/local/white-river-junction/wic-white-river-junction

Planning For and Responding to Emergencies

Our Emergency Preparedness Specialist, Immunization Nurse, Epidemiologist and other staff have worked with the Upper Valley Medical Reserve Corps (MRC) to help our communities. They have spent hundreds of hours conducting COVID testing, administering COVID and Mpox vaccinations, investigating over 210 infectious disease cases and collecting kits for water testing during flood recovery. Learn more about the MRC at uvpublichealth.org/featured-partner-upper-valley-medical-reserve-corps/

ZONING BOARD OF ADJUSTMENT

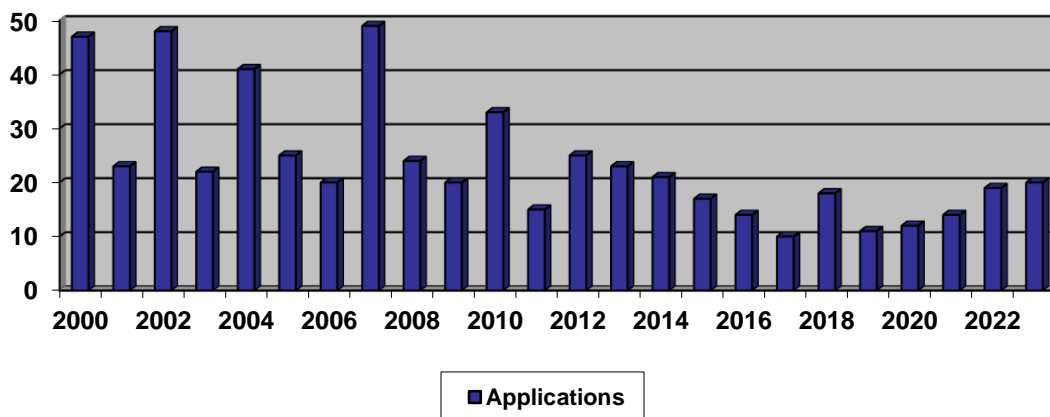
Development Act (Act 24 V.S.A., Chapter 117) and its bylaws, to receive, hear and render decisions on applications regarding conditional uses; appeals of decisions by the Zoning Administrative Officer; setback waivers; and variances. The Zoning Board meets with the Planning Commission periodically to discuss zoning issues, participate in bylaw amendments, and various planning activities. Five members are appointed by the Selectboard to fill three-year terms.

Zoning Board applications increased slightly from nineteen (19) in Fiscal Year 2022 to twenty (20) in Fiscal Year 2023. These applications included four (4) setback waivers, and sixteen (16) conditional uses.

The Board encourages residents to meet with them about land use issues in Hartford, to attend Board meetings, Hearings, and workshops. Public Hearing dates and agendas are available on the Town's website (www.hartford-vt.org) or by contacting the Hartford Department of Planning and Development Services at (802) 295-3075.

The Hartford Zoning Board of Adjustment (Zoning Board) is authorized by the Vermont Planning and

Steve Lagasse, Chair	03-07-25
Chris Lowe, Vice-Chair	03-21-25
Stephanie Gile	11-15-24
Alice Maleski	03-07-25
Tom Franklin	04-04-25



HARTFORD LIBRARY

Hours: M, T, Th: 9-6; W, F: Noon to 6; Sat. 9-Noon

Phone: 802-296-2568

Email: hartfordvtlibrary@gmail.com

Website: www.hartfordvtlibrary.org

During fiscal year 2022-2023, there were 10,527 visits to the Hartford Library and the Myra Flanders Reading Room in White River Jct., a 9% increase over the previous year. 27,651 physical items circulated as well as 3,493 digital items. Circulation of physical items was within a few items of the previous year, but the circulation of digital items increased by 31%. 220 new patron cards were issued. The library continues to offer materials and programs for patrons of all ages from infants to seniors.



Services for children include a weekly story hour for preschoolers and a bi-weekly reading club for older school-age children during the school year. Book deliveries and story hours are brought to local preschools and day care providers.

During the 2022-2023 school year the Hartford Library collaborated with the librarian and teachers at the White River School to participate in the Children's Literacy Foundation's "Year of the Book" Grant, receiving free books and programming for children. The White River School kindergarteners visited the library before the school year ended in June to listen to stories, check out the children's room, and receive Hartford Library cards of their own to use at the public libraries during the summer months.

The 2023 children's summer reading program theme of "All Together Now" was a great success with over 80 children participating. Staff and volunteers created a "Kindness Tree" in the children's room for children to display leaves that listed the acts of kindness that they performed over the summer. Summer story hours were held at Watson Memorial Park for the entire summer and at Lyman Point Park during the month of July. These events were very well attended with families gathering for stories, outdoor games, and picnic lunches provided by the Greater Hartford United Church of Christ.

Children ages 7-12 met weekly during the summer and enjoyed special programming provided by a group of Dartmouth College students studying Victorian Children's Literature. The college students introduced the reading club kids to five classic children's books using games, crafts, and group activities. They hosted a festival at the end of the summer with children receiving certificates and free books purchased with a grant from the Winnie Belle Learned Foundation.

Books purchased with the Winnie Belle Learned Grant funds were also given away at the library's table at the Hartford Block Party hosted by the Cornerstone Community Center in July.

Monthly book discussions for adults are very popular with library patrons. Participants read and discuss both fiction and non-fiction titles. Over the past year they focused on Vermont authors and enjoyed a visit by local author Amy Belding Brown.

The Hartford Library's Senior Outreach Program continues to provide library services to four senior living facilities on a bi-weekly basis.

The Hartford Library collaborates with the Hartford Historical Society to house and maintain the Genealogy Resource Center. This collection includes many historic volumes which contain information not readily available on the internet as well as cemetery records, local directors, town reports, and the Landmark newspaper on microfilm. Library volunteers are working to enter the genealogy files and burial records into the Aspen database in our library's catalog to make them available for people to search online.

Many new residents to the White River Jct. area visit the Hartford Library to open library cards. We look forward to maintaining a diverse collection of materials that appeal to a growing community. We encourage our patrons to use the convenient interlibrary loan system to request books that are not available in the library's collection.

We enjoy great relationships with many community organizations within the Town of Hartford and hope to foster these relationships and forge new ones in order to continue to provide the library services that important to the residents of the Town of Hartford.

We would like to thank all of the many dedicated volunteers who help us make all of the library's programs and services possible.

Nadine Hodgdon, Librarian; Deborah Milne, Assistant Librarian; Marilyn Albrecht, Library Clerk; Michelle Perkins, Reading Room Library Clerk

Trustees: Patricia Cook, Lorna Ricard, Mary Booth-Benton, Carole Haehnel, Lani Janisse, Trina Tatro, George Albrecht, and Alan Haehnel

QUECHEE LIBRARY

Library Hours: MWF 10-6, T,Th 2-7, Sat. 10-2. Storytime: Wed. 10 am Telephone/Fax 802-295-1232
www.quecheelibrary.org Facebook, Instagram

The concerns and pleasures of everyday life and the emphasis on community that are evident everywhere find expressions in the library. New titles reflect widespread interest in climate, war, and racism whether on the fiction or nonfiction shelf. An online subscription to the New York Times was added, with the belief that giving patrons access to reliable news sources is a high priority, whether they read from home electronically or comfortably at the library, where four print newspapers are available. Friends of the QW Libraries enhanced the offering by funding an online New York Times *Cooking* subscription.

Meanwhile, the march of technology continues. On many days, fewer people visit the library to check out print books as circulation of our electronic titles represents a third of more than 30,000 items circulated. As DVD's and CD's are used less, the Kanopy film streaming option helps fill the gap. For children, new read-along format books are being added to the collection. As this all suggests, helping individuals become familiar with new apps for reading and listening, as well as techniques to best navigate and evaluate online information, is an important role for library staff. During the past year, we also pivoted to ECFiber as our internet provider. This has greatly improved broadband speeds. Treasurer Dave Izzo was instrumental in making this important transition with his tech knowledge and donated time.

Events for the community continued to play a central role in the life of the library. A fall exhibit of artwork by Ukrainian children was a reminder of how libraries connect the world's people. A packed house gathered on the Solstice for the beautiful music of the a capella group Wrensong. A few weeks earlier, James Sturm delighted another audience by discussing his graphic novel adaptation of *Watership Down*. A week later children made ornaments at the Friends annual workshops. Aided by our involvement with the Sustainable Libraries Initiative and a Winnie Belle Learned grant, textile workshops were offered throughout the year. Live music to browse the shelves enhances many Thursday evenings.

Four monthly book discussion groups, all hybrid, continue to bring people together for exchanges of views. Through our creation of a Vermont Reads series, multi-generation participants at the high school, Bugbee Center and the library discuss literary works about issues such as migrant dairy workers in Vermont last year and the *Red Scare in the Green Mountains* (McCarthyism) this year.

Some numbers for the Quechee/Wilder Libraries' year: 427 programs offered with over 2500 attendees; 31,000 items circulated with nearly 8000 of those being electronic loans. Daycare visits, storywalks, home deliveries, and collaborations with Bugbee Senior Center and other organizations are part of the service.

Michaela Lavelle is the new talented assistant librarian for the Quechee/Wilder Libraries, Marieke Sperry left the staff in August after so ably serving for 15 years. Staffer George White continues to play a key role at both sites. Friends, volunteers and donors are all essential to the library community.

Library Director: Kate Schaal; Assistant Librarian: Michaela Lavelle; Staff: George White
Trustees: Tommy Bauch, Brian Chaboyer, David Izzo, William Eastwood, James Schmidt, Debbie Marcus, Mark Bradley

WEST HARTFORD LIBRARY

West Hartford Library and Community Center

Hours: Monday 12-6, Tuesday 9-6, Wednesday 9-6, Thursday 9-5

<https://westhartfordlibraryvt.org> Telephone: 802-295-7992

The West Hartford Library has been a cornerstone of the West Hartford Community since 1922. Two hurricanes during that time have wiped out the library and caused it to be rebuilt— first by a generous gift from our sister city, West Hartford, CT and then after Hurricane Irene, by taxpayers, generous donations and FEMA.

Like the rest of the world, our community was shaken by COVID. This past year was certainly a sign that we can overcome disruption and survive in this ever changing world. We are back to our regular hours here at the library. Courtney Brockett is a great new addition to the library, working on Monday afternoons. We are now a team of two and I have an extra day off work.

Our library runs many book clubs, story hours, and crafting clubs. Please find us on social media for updated offerings. Our community room is open for small community events such as classes, art demonstrations, Mahjong, gatherings, and meetings. The room can be made available during or after library hours. We also offer Interlibrary Loans through the State of VT Library system so you can order books that we don't have locally. During a recent power outage, our library was able to be used as a warming center for residents. Our board continues to look for ways to improve the library's ability to help its community during natural disasters and other times of need. We hope to apply for an ARPA grant through the State of VT Library system to help us achieve our goals such as acquiring a generator, electric heat/cooling pumps, and water filtration system.

We were so pleased to run our popular summer reading program and outdoor story and craft time over the summer. From June to September, we hosted a Farmers' Market with local produce, crafts, and prepared foods. Our market was enhanced by open-mic afternoons, kids' craft and food tables, and themed activities such as Duck Day and Bike Day. The market was a weekly joy on Tuesday afternoons and we're looking forward to repeating the fun in the summer of 2024. A Summer Grant from the State of VT Library provided funds to hire the Southern VT Natural History Museum to come with live animals. We plan to team up with the HCC this summer to offer outdoor movie showings for the children in town.

The Friends of the West Hartford Library are a wonderful support. This year, the friends purchased all the year's major award-winning books. They also purchased some new computer equipment, flowers for the garden, and a park pass. The Friends also facilitated a grant for \$500 from the Winnie Belle Fund for us. Thanks to their generosity, our collection continues to grow and offer a wide variety of exceptional and diverse books for all types of readers.

Our small library remains a favorite stop for hikers along the Appalachian Trail for myriad reasons: bathrooms, water, a comfortable chair, free Wi-Fi, hot food at the farmers' market, fresh free vegetables from the community garden, or maybe just a friendly librarian.

Thanks to an ARPA grant, we were able to purchase new picnic tables to create a welcoming outdoor environment as well as many non-book items to circulate that encourage STEM education for children. We feel so fortunate to be able to offer such wonderful things to our community!

Librarian: Sandra Cary. Trustees: Laura Brooks, Sadie Woods, Doug Eisler

WILDER CLUB & LIBRARY

Library Hours: Tues, 10-1, Wed. 2-6, Th, Fri, 2-6, Sat. 10-1 Storytime: Tues. 10 a.m. 802-295-6341
info@quecheelibrary.org www.quecheeandwilderlibraries.com Facebook Instagram

This historic community center, complete with a small library that is administered by the Quechee Library staff and enriched by easy access to the larger collections, serves in varied ways throughout the week. On three weekday mornings a senior exercise class takes place, on Fridays, there is often folk/pop music in the afternoon, on Tuesdays the Wilder School students regularly visit, while all open days bring in people from throughout the busy neighborhood. Youngsters in summer child care programs visit for weekly activities and reading.

An open house in December embodied the community spirit that Charles Wilder wanted to foster with this 19th Century building. While the Covers and Keys musicians played in front of the stage curtain commemorating businesses from the 1940s, people chatted and enjoyed viewing the Hartford Historical Society's displays as well as wildlife maps from the Linking Lands Alliance. The library, of course, was open too--ready to offer new and old patrons a host of services, including electronic ones that would surely bedazzle Charles Wilder. Perhaps the best example of spanning generations was the opportunity to view the display of prints made from a recent donation of glass plate negatives. Now scanned, the 19th Century photographs will be added to the Quechee/Wilder Libraries website; help identifying these long ago homes and residents will be welcome.

The QW "Library of Things" includes popular museum and site passes, telescopes and assorted items perhaps better to borrow than to own. They can be found on the website along with a host of electronic and print books and information. QWLibraries purchases some Libby/Overdrive titles exclusively for our patrons, meaning shorter holds and even more choices. Kanopy film streaming, and other special services can be found at the quecheeandwilderlibraries.com website or by stopping in. Michaela Lavelle and George White are glad to help familiarize patrons with new apps and options. Home delivery and interlibrary loans are also available through the completely integrated library services and collections with Quechee Library, which in turn connects to all Vermont libraries.

The hall--whether used for library programs, music, meetings or private rentals-- remains the building's jewel. Window replacement is ongoing as good stewardship requires. Board and staff express appreciation to the individuals and organizations who help by giving grants, donations, time, kind words-- and use.

Trustees: Peter Schaal, Gail Schaal, Nick Clemens, Larry McKinney, Andrea McKinney, Jane Sweatt, Bonnie Fields, Alexis Jamba

LIBRARIES			
Summaries of Receipts & Expenditures*			
		ACTUAL 2023-2024***	BUDGET 2024-2025
HARTFORD LIBRARY	Receipts		
	Town of Hartford	\$0.00	\$118,350.00
	Hartford LOT Revenue**	\$112,350.00	\$0.00
	All Other Sources	<u>\$10,150.00</u>	TBD
	Total	\$122,500.00	TBD
	Expenditures	\$122,500.00	TBD
QUECHEE LIBRARY	Receipts		
	Town of Hartford	\$0.00	\$188,500.00
	Hartford LOT Revenue**	\$188,500.00	\$0.00
	All Other Sources	<u>\$15,000.00</u>	<u>\$15,000.00</u>
	Total	\$203,500.00	\$203,500.00
	Expenditures	\$203,500.00	\$203,500.00
WEST HARTFORD LIBRARY	Receipts		
	Town of Hartford	\$51,442.00	\$54,014.00
	Hartford LOT Revenue**	\$0.00	\$0.00
	All Other Sources	<u>\$0.00</u>	<u>\$0.00</u>
	Total	\$51,442.00	\$54,014.00
	Expenditures	\$51,442.00	\$54,014.00
WILDER LIBRARY	Receipts		
	Town of Hartford	\$0.00	\$34,000.00
	Hartford LOT Revenue**	\$31,860.00	\$0.00
	All Other Sources	<u>\$14,355.00</u>	<u>\$13,500.00</u>
	Total	\$46,215.00	\$47,500.00
	Expenditures	\$42,381.00	\$48,300.00
*Complete financial reports available through each library			
**1% Local Option Meals, Rooms, Alcoholic Beverages Tax			
***May be projected if final numbers not available at time of printing			

CEMETERIES			
Summaries of Receipts & Expenditures			
		ACTUAL 2023-2024**	BUDGET 2024-2025
HARTFORD CEMETERY ASSOCIATION			
	Receipts		
	Town of Hartford	\$80,500.00	\$82,500.00
	Hartford LOT Revenue*	\$0.00	\$0.00
	All Other Sources	<u>\$5,300.00</u>	<u>\$3,600.00</u>
	Total	\$85,800.00	\$86,100.00
	Expenditures	\$114,647.36	\$110-120K
MT. OLIVET & ST. ANTHONY CEMETERIES			
	Receipts		
	Town of Hartford	\$20,000.00	\$25,000.00
	Hartford LOT Revenue*	\$0.00	\$0.00
	All Other Sources	<u>\$7,600.00</u>	<u>\$7,600.00</u>
	Total	\$27,600.00	\$32,600.00
	Expenditures	\$27,600.00	\$32,600.00
QUECHEE CEMETERY ASSOCIATION			
	Receipts		
	Town of Hartford	\$24,000.00	\$27,600.00
	Hartford LOT Revenue*	\$0.00	\$0.00
	All Other Sources	<u>\$2,200.00</u>	<u>\$1,500.00</u>
	Total	\$26,200.00	\$29,100.00
	Expenditures	\$24,900.00	\$27,600.00
WEST HARTFORD CEMETERY			
	Receipts		
	Town of Hartford	\$4,200.00	\$6,000.00
	Hartford LOT Revenue*	\$0.00	\$0.00
	All Other Sources	<u>\$500.00</u>	<u>\$1,000.00</u>
	Total	\$4,700.00	\$7,000.00
	Expenditures	\$4,600.00	\$6,500.00
*1% Local Option Meals, Rooms, Alcoholic Beverages Tax			
**May be projected if final numbers not available at time of printing			

ELECTED OFFICIALS

Moderator (Elected for Town & School District)

Chuck Wooster (2024)

School Board (Elected)

Kevin Christie (2026)

Peter Merrill (2025)

Russell North (2024)-resigned 2023; Sarah Campbell Appointed

Nancy Russell (2024)

Doug Heavisides (2025)

Select Board (Elected)

Lannie Collins (2025)

Mary Erdei (2025)

Dan Fraser (2024)

Michael Hoyt (2026)

Rocket (2024)

Kim Souza (2025)

Ally Tufenkjian (2024)

West Hartford Library Trustees (Elected)

Laura Brooks (2028)

Emily Clough (2025)-resigned 2023, position vacant

Douglas W. Eisler (2027)

Patti Newton Gray (2028)-resigned 2023, position vacant

Sadie Woods (2024)

Justice of the Peace (Elected) -Two-year terms expire Jan. 31, 2025

Ken Baldwin (appointed 11/1/23)

Sara Blood (appointed 11/1/23)

Lynn Bohi

Kevin Christie

Pat Cook

Scott Farnsworth

Don Foster

Nancy Howe

Sue Kirincich (appointed 11/1/23)

Brett Mayfield

Mike Morris

Gayle Ottmann

Nancy Russell

Ryan Walther

Rebecca White

We thank Gabrielle Lucke, Melinda Brooks & Joe Trottier for their service as Justices of the Peace.

Board of Civil Authority:

Select Board

Justices of the Peace

Town Clerk



***Report of the
Health and Social
Services
That Serve
Hartford***

BUGBEE SENIOR CENTER-WHITE RIVER COUNCIL ON AGING

White River Council on Aging, also known as Bugbee Senior Center, is a non-profit located in White River Junction committed to providing services to older adults (age 60+) and their families. We provide a range of social services, nutrition, health & wellness programs, and activities with the goal of enhancing the health, well-being, and independence of older adults.

This year we launched several new programs, including:

- *Cardio Drumming*, a popular fitness activity that combines music and drumming
- *Eat Smart, Move More, Weigh Less*, an evidence-based program for weight loss
- *Locally Yours*, free CSA pickups from Sunrise Farm
- *Making Connections*, a four-part workshop on transportation, land use, and development
- *Walk With Ease*, an evidence-based program that helps people with arthritis

During Fiscal Year 2023, a total of 492 Hartford seniors received 31,090 services and attended 1,765 events and activities Bugbee throughout the year. The TD Bugbee Building was also booked 147 times by 32 different community groups, organizations, and individuals, for events outside of senior center hours. Overall attendance and services for Hartford seniors saw a 10% increase from last year (14% from all towns), and an overall 17% increase in the number of seniors served. Services given to Hartford seniors included:

- Lunch & Activities: 351 Hartford seniors attended an event or lunch at Bugbee 10,895 times, a 40% increase from last year.
- Meals on Wheels: 112 Hartford seniors received 17,418 home delivered meals
- Social Services: 44 Hartford seniors had 139 appointments
- Transportation: 7 Hartford seniors received 33 rides (Note: this year, Bugbee unfortunately ended its van transportation service and now exclusively provides Dial-A-Ride to medical appointments.)
- Volunteers: 64 Hartford seniors volunteered a total of 2,174 times
- Bulletins: 392

In total the senior nutrition program provided 22,548 nutritious meals to Hartford seniors. Nearly half of the Bugbee community is from Hartford, and they accounted for 71% of all services provided.

We at the Center, including our Board of Directors are grateful to townspeople for their continuing support of our programs. We invite you to come on down and enjoy a meal or activity. If you would like more information, give us a call at 802-295-9068, visit our website at bugbeecenter.org, or stop in to see the Center during our hours of operation which are 8:00-4:00, Monday to Friday. Thank you again for your support.

Respectfully Submitted,
Mark Bradley
Executive Director

JAM – Junction Arts & Media

formerly Community Access Television (CATV)

JAM (CATV) is the Upper Valley's non-profit public access media center serving Hartford, VT and neighboring towns. JAM distributes live and pre-recorded local content on cable television (Comcast channels 1085/1075), streaming at uvjam.org, and YouTube.

JAM (CATV) strengthens Hartford's community by producing coverage of government and school meetings, education, community lectures and events. JAM records and air meetings in-person, remotely (virtual), and in hybrid format to ensure civic participation and transparency in government. JAM offers a platform for civil debate of diverse perspectives on important local issues.

JAM's media education, producer training, and workforce programs provide media production training to local residents so they can use media effectively for personal or political expression, gain professional skills, and participate in the local economy. Many JAM trainees go on to careers in media and technology.

Although JAM serves the entire Upper Valley, in 2022 JAM solidified its headquarters in Hartford by moving into a first-floor space in White River Junction for easy access to JAM media events, education, and equipment for all residents. JAM has expanded its summer media camps as well as year-round youth and adult programs, and it continues to grow partnerships with Hartford-based community-building organizations, including Upper Valley Haven, Special Needs Support Center, Center for Cartoon Studies, Hartford High School, Community College of Vermont, and many more.

JAM (CATV) requests a renewal of \$5,000 appropriation from the Town of Hartford to support the continuance of these vital local media services to the local community.

JAM – Junction Arts & Media (CATV, Inc.)

5 S. Main St., 1st Floor, P.O. Box 141, White River Junction, VT 05001

Tel: 802.295.6688 uvjam.org

Channeling the Upper Valley

THE FAMILY PLACE

As one of 15 Parent Child Centers in Vermont, The Family Place operates a variety of programs designed to promote strong, resilient families and nurturing, high quality early experiences for children.

The Family Place staff includes early childhood educators, child development specialists, a nurse, a licensed clinical mental health counselor, home visitors and case managers. We offer meaningful, timely support in families' homes, at our center, or in other settings where families are comfortable.



Families come through our doors for many different reasons. Sometimes, it's to make connections with other families through playgroups or events. Often, it's for assistance finding or paying for childcare. Sometimes, it's because someone recognizes that a child is behind in meeting developmental milestones or has special medical needs. Other parents engage with us for support in meeting education or employment goals, or to enhance their parenting skills.

The Family Place partners with families to identify all the potential areas for support and connect them with the resources that are most appropriate for their circumstances and goals. We partner with local agencies and providers, working together to create a more effective fabric of support for families.

The Family Place served more than 412 children (and their families) from Hartford last year, through both on-site and home-based services.

We could not do this vital work without the support of the Hartford community and our community partners. We have seen the challenges facing families become increasingly complex. We are keenly aware of the importance of the early childhood years and the challenges to healthy outcomes for the children in our community. The Family Place provides a family-friendly campus and experienced staff to welcome and assist adults and children alike.

For more information, please view our website at www.FamilyPlaceVT.org, call (802) 649-3268, or visit us at 319 U. S. Route 5 South in Norwich.

Thank you for your support!

Stephanie Slayton
Executive Director

GOOD BEGINNINGS

As Good Beginnings of the Upper Valley continues in its 37th year of serving Upper Valley families, our mission remains the same as it was when the founding mothers gathered to support those first young families in 1986: ***to serve local families with new babies by providing hands-on and virtual support, education and community outreach.***

Our programs begin when a family is referred to our staff by area hospitals, pediatricians or by the family's contact. At that time, our program director communicates with the family to determine which program best meets their needs. Many families engage in our **In-Home Volunteer Visitor Program**, which matches families with a trained volunteer (often living in the same town) who visits once a week for 2-3 hours for three consecutive months to provide respite for exhausted parents at a vulnerable time in a family's life.

Some families do not request a volunteer and engage instead in our **Support and Education Program or our MOM, virtual mentoring program**. Our Education/Support Program provides parent educational materials, children's books, emergency assistance, infant items, emotional support and community connections. Our MOM Program offers free one-on-one coaching and friendship to new moms who we connect with a trained mentor.

All three programs serve to mitigate isolation and postpartum depression and enhance family safety.

As July 2022 arrived and Good Beginnings' services were back in full-swing, our foremost goal was to increase our volunteer numbers, which had dwindled by over 50% during the onset of Covid concerns, between Spring 2020 and Summer 2021. Our Program Director worked diligently to recruit and train new volunteers and mentors. Our Program Director trained/retrained 17 new volunteers in FY23. We now have 83 volunteers.

Our Program Director made numerous changes to the volunteer protocol and intake questions, on almost a monthly basis to ensure health, safety and comfort for both volunteers and recipient families. In FY23, we served 145 families, 107 of which had In-Home Volunteers for three months/family, and over 750 individuals throughout all our services. We served 66 first-time moms and 14 parents of multiples. Collectively, our volunteers served over 1925 hours

Thankfully, in FY23, we did not see any halt in services. Clearly, COVID concerns were still on the Upper Valley radar, but we managed to keep our services operating throughout the year, as requests increased post-COVID.

We often receive emails such as these:

"Our families live a couple of hours away so it was nice to have someone checking in with us every week and lending a hand." - Laurie, Lebanon, NH

"I certainly loved closing my car door and walking towards the home where the Good Beginnings' family lives. Looking forward to the next hour or more of spending time with the mom and child. Each visit was fun and special in many ways." - Best, Janie, Good Beginnings Volunteer

GREEN MOUNTAIN RSVP & VOLUNTEER CENTER

Green Mountain RSVP (GMRSVP) is an AmeriCorps Seniors program that engages people 55 and older in volunteer work at local non-profits to improve lives, strengthen communities and foster civic engagement. GMRSVP is focused on addressing social isolation, healthy aging, and food insecurity.



Six GMRSVP Volunteers live in Hartford and seven serve your community. Certified Bone Builder instructors offer two class options for Hartford residents. A ZOOM class, that began during COVID, and an in person option that meets at Windsor Hollow in Wilder. Both groups meet two mornings per week and serve a total of 30 people. 3 members of the Wilder class have also been active participants in the Sunshine project making hundreds of cards for isolated seniors and veterans at the VA in White River. The Upper Valley Haven Food Shelf is also a workstation for 1 GMRSVP volunteer.

GMRSVP was pleased to return to the Annual Hartford Block Party in June and we look forward to participating in 2024.

Your town's funds help us to continue to support and develop programs for older adults who wish to volunteer. Our staff and administrative costs are covered by federal funds from the AmeriCorps Seniors Program. GMRSVP serves Bennington, Windham, and Windsor Counties.

Contact Program Director, Corey Mitchell at (802)674-4547 to learn more about GMRSVP and how you can volunteer in Hartford.

HARTFORD COMMUNITY COALITION



We are incredibly grateful to the Town for supporting our work - it takes a Village to create health, wellness and a life we all can be proud of.

Over the past ten years, HCC has grown from an aspirational, volunteer-led organization into a nonprofit with three part-time staff. Our areas of focus include:

youth substance use, mental health, and summer food insecurity through the Take A Bite Out of Hunger meals program. In December of 2022, HCC launched a strategic planning process to determine the next set of priorities for the organization.

Mission: The Hartford Community Coalition is a collaborative group of community members working to promote mental health and prevent youth substance use and summer food insecurity in support of a healthy, inclusive, vibrant, and resilient Hartford.

Vision: We envision a welcoming Hartford community where everyone invests in one another's well-being, and where families, schools, healthcare providers, and local organizations work together to promote substance use prevention, early intervention, mental health, and access to resources.

Values: Collaboration | Empowerment | Advocacy | Compassion | Inclusivity | Integrity

Getting to Y Program
empowering our youth to be the best versions
of themselves for the future of Hartford

Our 2024-2026 goals:
Continue to focus on prevention
Strengthen Community Connections Increase fundraising
Invest in our people.

What we need to meet our goals:
Financial stability Human resources Key partners.

Thank you to the almost 200 community members who gave your opinions and suggestions. Please see more about our work and strategic plan goals at: www.hccvt.org

HARTFORD HISTORICAL SOCIETY

The Hartford Historical Society, founded in 1987, is a non-profit educational institution deriving its income from donations, a town appropriation, membership dues and a variety of fundraising events. We welcome and encourage all Hartford residents and history enthusiasts to join this all volunteer organization. Our Curatorial Staff, directed by Pat Stark, and volunteers continue to receive Hartford-related artifacts, photographs, historical documents and maps.

Four regularly scheduled programs were held at the Hartford Congregational Church. Volunteers continue to be in the office on a regular basis working internally on our collections, newsletters, general research and documentation. Our facility was open on Friday mornings during the summer months and also by appointment only other days and welcomed several guests to do research. We also welcomed volunteers from the local chapter of the DAR.

Our collection was enhanced by the donation of several military uniforms, the Roy Black collection of historical books and artifacts and the wall clock which hung in the Dewey's Mills post office.

We expect to continue working with the Hartford Schools as the student's study and discover the history of our town, especially as the younger students study the history of Vermont.

The Garipay House in Hartford Village features permanent and revolving displays of items from the town's history and has a substantial research and reference center. We are closed for the winter months but are open by appointment and for special events.

Monthly meetings of the Board of Directors are held at the Garipay House and all are welcome to attend these meetings. Our newsletter is published five times a year in color through generous donors from the community. Please check our website (www.hartfordhistory.org) which includes our events calendar, photographs and many interesting links to genealogy.

The Genealogy Center, in cooperation with the Library, is located in the Hartford Library and is open Fridays 2-6 pm or by appointment. The center has copies of newspaper articles, vital records, genealogies of Hartford residents, gravestone records, copies of the Hartford High School yearbooks and the Landmark Newspaper is available on microfilm plus much more. The Oral History Program is administered and maintained through this Society in conjunction with the Hartford Historic Preservation Commission. We have over 120 tapes in the collection and volunteers are always welcome to help us continue this program.

Judeen C. Barwood, President

HEALTH CARE & REHABILITATION SERVICES

Health Care and Rehabilitation Services of Southeastern Vermont, Inc. (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental

disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and emergency services programs.

During FY23, HCRS provided 41,207 hours of services to 476 residents of the Town of Hartford. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Hartford.

Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500.

PUBLIC HEALTH COUNCIL OF THE UPPER VALLEY

The Public Health Council of the Upper Valley (PHC) is our region's trusted leader in public health, supporting the people, professionals, and organizations who, together, make our communities healthier places to live, work, and play. Our mission is to improve the health of all Upper Valley residents. We do this in four keyways:

1. Unify the public health priorities of the region to promote collaboration and progress towards shared goals.
2. Work alongside health and human services organizations and policy makers to develop actionable plans and best practices to address the community's priorities.
3. Aggregate and disseminate important public health information across the region and bring people together to share ideas, experiences, and expertise.
4. Function as a backbone support for underserved members of the community by serving as fiscal sponsor for program development, providing technical assistance, and advocating for health equity.

PHC is recognized by the State of New Hampshire as one of its regional public health networks and collaborates closely with White River Junction District Office of the Vermont Department of Health.

Our work in 2023 included:

- Released a new Community Health Improvement Plan that describes the collaborative strategies partners will use to address community health priorities.
- Hosted regular meetings for PHC partners to share information and provide opportunities for problem solving.
- Distributed COVID test kits to social service organizations for vulnerable residents.
- Provided staff support to Upper Valley Strong as the coalition responded to the widespread flooding.
- Hosted six flu clinics in rural communities with support from Dartmouth Health, Geisel School of Medicine, and local partner, providing over 1,500 free vaccines.
- Served as host for the Upper Valley Community Health Equity Partnership, a program funded through a grant from the US Centers for Disease Control and Prevention.
- Collaborated with local school districts and the Hartford Community Coalition to provide summer meals for children in the region.

PHC appreciates the opportunity to serve the residents of Hartford and will continue to work hard to meet your needs in 2024. For more information about PHC, visit us at www.uvpublichealth.org.



SENIOR SOLUTIONS

Senior Solutions, Council on Aging for Southeastern Vermont, Inc. has served the residents of Hartford and southeastern Vermont since 1973. Our mission is to promote the well-being and dignity of older adults. Our vision is that every person will age in the place of their choice, with the support they need and the opportunity for meaningful relationships and active engagement in their community.

Information & Assistance: Our HelpLine (1-802-885-2669 or 1-866-673-8376 toll-free) offers information, referrals and assistance to older Vermonters, their families, and caregivers. Last year, we received 253 calls from Hartford residents.

Medicare Assistance: We provided 60 Hartford residents with assistance with Medicare issues through our State Health Insurance Assistance Program (SHIP), last year. SHIP provides Medicare education and counseling, classes for new Medicare enrollees, and help enrolling in Part D and choosing a drug plan.

In-Home Care Coordination Services: Last year, we provided 76 Hartford residents with in-home case management or other home-based assistance (totaling 1,100 hours) to enable them to remain living safely at home. Our case managers met clients at home to create and monitor a person-centered plan of care, which they then use to secure the services needed for the client.

Nutrition services and programs: Last year, 150 Hartford residents received over 19,500 home-delivered meals provided by The Bugbee Center and other meal sites in our region, last year. We financially support local meal providers by distributing federal and state funds which help them operate. However, these funds do not cover the full cost, so local meal sites must seek additional funding. Senior Solutions does not use our town funding to support senior meals, and does not benefit from any funds the towns provide directly to meal sites.

We also provide volunteer services, transportation, mental health services, exercise programs, and more, often in partnership with other organizations.

Financial support from towns and individuals is very important to us, and we are enormously grateful for your contributions. To learn more, please visit www.SeniorSolutionsVT.org.

Submitted by Mark Boutwell, Executive Director

SOUTHEASTERN VERMONT COMMUNITY ACTION

Southeastern Vermont Community Action is an anti-poverty, community based, nonprofit organization serving Windham and Windsor counties since 1965.



Our mission is to *empower and partner with individuals and communities to alleviate the hardships of poverty; provide opportunities to thrive; and eliminate root causes of poverty.* SEVCA has a variety of programs and services to meet this end, including Head Start, Weatherization, Emergency Home Repair, Family Services (crisis resolution, fuel & utility, housing and food assistance), Homelessness Prevention, Micro-Business Development, Vermont Matched Savings, Ready-for- Work training, Volunteer Income Tax Assistance, Solar Energy Assistance, and Thrift Stores.

In Hartford, residents can access services through our outreach office located at 222 Holiday Drive, Suite 21, or through our main office in Westminster. SEVCA provided these services to Hartford residents during FY2023:

Weatherization: 10 homes (21 people) received weatherization services.

Emergency Heating System Replacements: 13 homes (19 people) received heating system repairs or replacements for failed heat systems.

Emergency Home Repair: 1 home (2 people) received emergency home repairs to address immediate health and safety concerns in their home.

Head Start: 5 families (21 people) received comprehensive early education and family support services.

Tax Preparation: 40 households (48 people) received tax preparation assistance or services.

Family Services / Crisis Resolution: 98 households (201 people) received 451 services including crisis intervention, financial counseling, nutrition education, forms assistance, referral to and assistance accessing needed services.

Fuel/Utility Assistance: 59 households (146 people) received 89 assists to receive emergency heating fuel or to avoid utilities disconnects.

Housing Assistance: 27 households (46 people) received 38 assists to secure or maintain safe, stable housing.

Solar Energy Assistance: 4 households (7 people) received \$1,720 in credits on their electric bills to reduce their energy burden.

The combined value of services provided for Hartford's residents totaled more than \$ 176,594.00.

Community support, through town funding, helps to build strong partnerships. The combination of federal, state, private, and town funds allow us to not only maintain, but to increase and improve services. We thank the residents of Hartford for their support.

Kathleen Devlin
Interim Executive Director

TRI-VALLEY TRANSIT

Thank you for the Town of Hartford's generous support last year.

During the past four years, your support helped us provide an annual average of **4,484 free Dial-A-Ride trips for Hartford residents** either by volunteer drivers or on wheelchair accessible vehicles. An additional **2,178 riders boarded public buses at**

Hartford bus stops. TVT's Dial-A-Ride and Public Bus Systems provided a total of 180,335 rides for the year. All of TVT's transportation programs enable community members to maintain their independence, gain and keep employment, and access critical healthcare and quality-of-life services.



Dial-A-Ride Programs – Focus on specialized populations including elders, persons with disabilities and low-income families/individuals who are unable to access the bus system. Dial-A-Ride offers direct access from home to: medical treatments, meal site/senior programs, adult day care services, pharmacies, food shopping, social services, vocational rehabilitation, radiation & dialysis, substance abuse treatment, and other destinations that enhance riders' quality of life.

Bus System – Promotes economic development, energy conservation, mobility independence and quality of life. Hartford residents can access the 89'er and River Route Commuter bus routes to access locations along the I-89 and I-91 corridors or more nearby destinations in Lebanon and Hanover.



The state and local grants through which we provide these services require us to raise up to 20% "local match" dollars. TVT's requests from towns account for approximately 5% of the match requirement.

VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED

The Vermont Association for the Blind and Visually Impaired is the only private agency in the state to offer rehabilitation training, services, and support to visually impaired Vermonters. Our mission is to enable blind



Vermont Association
for the Blind and
Visually Impaired

and visually impaired Vermonters to be more independent, cultivate adaptive skills, and improve their quality of life. VABVI served 1083 clients in FY23, including 14 adult clients and 2 students in Hartford, and 87 adults and 16 students in Windsor County.

THE VERMONT CENTER FOR INDEPENDENT LIVING

For the last 44 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'23 (10/2022-9/2023) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **140** individuals to help increase their independent living skills and **4** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **178** households with information on technical assistance and/or alternative funding for modifications; **115** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **73** individuals with information on assistive technology; **41** of these individuals received funding to obtain adaptive equipment. **379** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. Our Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **17** people and provided **7** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office in downtown Montpelier (although we are working from home as our office - along with so many others) was devastated in the July flood and we have four branch offices in Bennington, Chittenden, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont.

During FY'23, **18** residents of **Hartford** received services from the following programs:

- Meals on Wheels (MOW)
(over **\$6,038.00** spent on meals for residents)
- Sue Williams Freedom Fund (SWFF)
(Resident on waiting list for assistive technology in FY'24)
- Home Access Program (HAP)
(over **\$21,886.00** spent on modifications)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free-line at: 1-800-639-1522, or, visit our web site at www.vcil.org

VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH
Home Health, Hospice and Pediatric Services

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is one of the oldest and largest non-profit providers of in-home healthcare services in the region. VNH is committed to providing the highest quality throughout all stages of life, from maternal child care to of life hospice care, and everything in between. Providing individuals and families with the care they need within the comfort of their own home allows them to maintain comfort and dignity throughout their time of care.



VNH services reduce cost associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2022 and June 30, 2023, VNH made 8,074 in-home visits.

- **Home Health Care:** 268 residents with short-term medical or physical needs.
- **Hospice Services:** 16 residents who were in the final stages of their lives.
- **Long-Term Care:** 40 residents with chronic medical problems who need extended care in home to avoid admission to a nursing home.
- **Skilled Pediatric Care:** 38 residents for well-baby, preventative and palliative medical care.

VNH serves many of Hartford's most vulnerable citizens – the frail elderly and disabled, at-risk families, people with terminal illnesses, children with chronic medical needs and the uninsured and underinsured. We are dedicated to delivering outstanding home health and hospice services that enrich the lives of the people we serve.

It is with your help that we are able to provide services like this to those in need. Hartford's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

Anthony Knox
Community Relations Manager

WINDSOR COUNTY MENTORS

PO Box 101 • Windsor, VT 05089 • 802-674-5101 •
info@wcmentors.org • www.wcmentors.org

For 50 years Windsor County Mentors has been creating and nurturing intensive community- and school-based mentoring partnerships, free of charge, to any Windsor County child between 5 and 18 who could benefit from a long-term, trusting relationship with an adult in their community.



Mentoring has been studied extensively and strong evidence shows that mentoring offers vulnerable youth opportunities to share experiences with reliable adults to widen their vision of themselves, helping them to become confident, contributing members of their community and increasing their social and mental wellbeing.

It has been shown that youth with mentors have:

- Increased high school graduation rates, including higher college enrollment rates
- Enhanced self-esteem
- Enhanced self-confidence
- Improved behavior, both at home and at school
- Stronger relationships with parents, teachers, and peers
- Decreased likelihood of initiating drug and alcohol use

In the past year, WCM served and supported school- and community-based mentorships with children from towns throughout Windsor County including six (6) in Hartford. Collectively, our mentors volunteered thousands of hours to their communities.

Our surveys demonstrate the positive effects of mentoring on local families, with a clean sweep this year:

- 100% of Mentors would recommend mentoring to a family member, friend, or colleague.
- 100% of Mentee parents said their child is hopeful about his/her future.
- 100% of Mentees reported that having a mentor has made a difference in his/her life.

WCM employs regional outreach coordinators around Windsor County, assuring that we are able to grant each town the attention it deserves.

Financial support from Windsor County towns helps ensure the well-being of children and their families.

For more information on our mentorships, find us on Facebook, visit our website www.wcmentors.org, or contact us at ProgramsWC@outlook.com 802-674-5101. WCM thanks the voters of Hartford for their support for the children of Windsor County.

Matthew Garcia
Executive Director

WISE

Mission Statement:

WISE leads the Upper Valley to end gender-based violence through survivor-centered advocacy, prevention, education and mobilization for social change.



Since 1971, WISE has been dedicated to providing trauma-informed advocacy and support for victims of domestic violence, sexual violence, stalking, and human trafficking within 23 communities in Windsor and Orange Counties, VT and Grafton County, NH. WISE supports people through the confidential and free 24-hour crisis line, on-site emergency housing and housing advocacy, legal services, safety planning, groups, and in-person advocacy at the WISE Program Center, police stations, courthouses, hospitals, social service agencies, and at Dartmouth College. In FY23 (7/1/22-6/30/23), WISE provided advocacy and other critical support services to a total of 1333 people. Among the advocacy responses sought from WISE, emergency shelter, legal advocacy, and accompaniments were the most common. WISE advocates are available every hour, every day at 866-348-WISE, or text at 603-836-9472 or chat online at resourceconnect.com/wiseuv/chat.

FINANCIAL REPORTS OF HEALTH AND SOCIAL SERVICES

	Actual 2023- 2024*	Budget 2024- 2025*
JAM (formerly CATV)		
Receipts/Revenues Town of Hartford	\$5,000	\$5,000
All Other Sources	476,100	610,400
Total	481,000	615,400
Expenditures	502,000	629,595
THE FAMILY PLACE		
Receipts/Revenues Town of Hartford	\$9,500	\$9,500
All Other Sources	\$2,943,523	\$3,502,579
Total	\$2,953,023	\$3,512,079
Expenditures	\$3,182,978	\$3,288,741
GOOD BEGINNINGS, INC.		
Receipts/Revenues Town of Hartford	\$4,500	\$4,500
All Other Sources	\$119,169	\$159,005
Total	\$123,669	\$160,761
Expenditures	\$150,696	\$163,505
GREEN MOUNTAIN RSVP		
Receipts/Revenues Town of Hartford	\$800	\$800
All Other Sources	\$302,849	\$237,537
Total	\$303,649	\$238,337
Expenditures	\$303,649	\$238,337
HARTFORD COMMUNITY COALITION		
Receipts/Revenues Town of Hartford	\$25,000	\$25,000
All Other Sources	\$294,470	\$271,926
Total	\$319,470	\$296,926
Expenditures	\$293,697	\$295,087

HARTFORD HISTORICAL SOCIETY

Receipts/Revenues Town of Hartford	\$10,000	\$10,000
All Other Sources	\$37,636	\$6,300
Total	\$47,636	\$16,300
Expenditures	\$12,536	\$34,600

HEALTH CARE & REHABILITATIVE SVCS

Receipts/Revenues Town of Hartford	\$9,995	\$9,995
All Other Sources	\$58,241,559	\$67,743,478
Total	\$58,251,554	\$67,753,473
Expenditures	\$57,729,143	\$66,563,836

PUBLIC HEALTH COUNCIL OF THE UV

Receipts/Revenues Town of Hartford	\$977	\$977
All Other Sources	\$335,931	DND
Total	\$336,908	DND
Expenditures	\$360,084	DND

SENIOR SOLUTIONS

Receipts/Revenues Town of Hartford	\$9,000	\$9,000
All Other Sources	\$4,084,500	\$4,353,779
Total	\$4,093,500	\$4,362,779
Expenditures	\$4,081,654	\$4,354,615

SEVCA

Receipts/Revenues Town of Hartford	\$9,000	\$9,000
All Other Sources	\$9,905,087	DND
Total	\$9,914,087	DND
Expenditures	\$9,667,077	DND

VT ASSOC FOR THE BLIND AND VISUALLY IMPAIRED

Receipts/Revenues Town of Hartford	\$975	\$975
All Other Sources	\$754	\$754
Total	\$1,729	\$1,729

Expenditures	\$1,729	\$1,729
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TRI-VALLEY TRANSIT

Receipts/Revenues Town of Hartford	\$6,800	\$6,800
All Other Sources	\$6,587,800	\$7,394,200
Total	\$6,594,600	\$7,401,000

Expenditures	\$6,586,000	\$7,401,000
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VERMONT CTR FOR INDEPENDENT LIVING

Receipts/Revenues Town of Hartford	\$845	\$845
All Other Sources	\$3,200,168	DND
Total	\$3,201,013	DND

Expenditures	\$3,201,013	DND
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VISITING NURSE & HOSPICE VT/NH

Receipts/Revenues Town of Hartford	\$51,000	\$51,000
All Other Sources	\$618,796	DND
Total	\$669,796	DND

Expenditures	\$1,205,450	DND
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WINDSOR COUNTY MENTORS

Receipts/Revenues Town of Hartford	\$4,500	\$4,500
All Other Sources	\$191,400	DND
Total	\$195,900	DND

Expenditures	\$195,520	DND
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WOMEN'S INFORMATION SERVICES

Receipts/Revenues Town of Hartford	\$2,000	\$2,000
All Other Sources	\$1,887,157	DND
Total	\$1,889,157	DND
Expenditures	\$2,208,899	DND

*Some estimated, unaudited, or unavailable due to timing of publication



Miscellaneous Information

WINDSOR COUNTY UPDATE

From: Assistant Judges Alison Johannensen and David Singer
Re: County News
Date: December 2023

The County has experienced some changes this year, the first one is the bond that the county tax payers had approved for the Court House renovation has been paid off as of November 01, 2023. Thank you to all the tax payers for supporting this renovation.

Assistant Judge Ellen Terie decided not to run for re-election last year and retired as of January 31, 2023. Assistant Judge Terie was a valued member of the county and we certainly thank her for the 8 years she served Windsor County residents.

We also thank Assistant Judge Michael Ricci, who was also a valued member of the county and served the Windsor County residents for almost 2 years after being appointed by Governor Scott.

Our Deputy Clerk, Dianne Bumps decided to retire from her county position in May of 2023. We thank Dianne for her dedication during her 5 years with Windsor County.

The County Building Superintendent, Bruce Page, who has taken care of both county building since July of 2017 decided to retire from his county position at the end of November 2023. We thank Bruce for all his dedication and hard work.

We thank Mike Chamberlain for the many years he served Windsor County as Sheriff. We wish him well and hope he is enjoying himself.

We wish them all well in their new adventures!

Windsor County residents elected Ryan Palmer as the County Sheriff. Sheriff Palmer has been approaching his new responsibility with a lot of enthusiasm.

Windsor County residents elected two (2) new Assistant Judges, Alison Johannensen and David Singer who assumed office as of February 01, 2023. We welcome both of the assistant judges.

The Assistant Judges are working hard on securing an energy efficiency grant to be used to replace the old boiler in the county building. If the county is successful in securing the grant, we hope the boiler can be replaced within the next year.

The Windsor County Final Budget Hearing is scheduled for Friday, January 19, 2024 at the County Building in Woodstock, Vermont at 5:00 P.M.

DELINQUENT REAL ESTATE TAXES
December 31, 2023

	2023	2022	2021	2020	2019	2013-2018	Total
ADAMS DENNIS MICHAEL & PAULA	\$ 2,901.94	\$ 783.72					\$ 3,685.66
ALVIN JOE (43-95)	\$ 5,470.28						\$ 5,470.28
ALVIN JOE (14-90)	\$ 8.93						\$ 8.93
BEAULIEU GEROGE BEAULIEU LINDA	\$ 4,300.57	\$ 4,993.95	\$ 5,540.00	\$ 6,025.00	\$ 6,370.41		\$ 27,229.93
BEDELL DONALD	\$ 327.17						\$ 327.17
BELMORE MARGARET ANN	\$ 1,719.54						\$ 1,719.54
BISHOP SHERIDAN	\$ 7,846.44						\$ 15,005.76
BLOW MICHAEL PROVOST JENNIFER		\$ 7,159.32					\$ 2,167.09
BRODSKI GREGORY	\$ 140.08	\$ 1,994.48					\$ 471.73
BURNHAM DENNIS & MELISSA	\$ 767.94	\$ 331.65					\$ 6,108.62
CG NICHOLS BUILDERS	\$ 258.89	\$ 887.39	\$ 989.23	\$ 1,075.93	\$ 1,164.13	\$ 1,224.00	\$ 258.89
COPP MICHAEL COPP BEVERLY	\$ 4,344.62	\$ 5,024.06	\$ 5,737.64	\$ 6,277.44	\$ 1,085.80		\$ 22,469.56
COPP MICHAEL DUNBAR ANN MARIE	\$ 157.44	\$ 1,300.47					\$ 1,457.91
CORNERSTONE DEVELOPMENT LLC (16-11)	\$ 5,070.66						\$ 5,070.66
CORNERSTONE DEVELOPMENT LLC (14-26-109)	\$ 8,183.65						\$ 8,183.65
CURRIER CHRISTOPHER BLANCHETTE AMBER	\$ 5,487.69						\$ 5,487.69
DAVIS TIMOTHY S JR	\$ 370.66	\$ 77.17					\$ 447.83
DESNOYERS KEISHA	\$ 764.02	\$ 1.41					\$ 765.43
FARNAHM AMBER	\$ 2,310.27						\$ 2,310.27
FILARDI CHARLES & ROBIN	\$ 2,884.80						\$ 11,472.69
FLINT LILLIAN ANN	\$ 1,115.17						\$ 1,115.17
FRENCH ARTHUR R FRENCH JOHN E	\$ 407.37	\$ 470.58	\$ 524.70	\$ 570.51	\$ 617.26	\$ 4,349.28	\$ 6,939.70
GAILIN SUSAN PALMER EVELYN	\$ 2,293.78	\$ 2,119.78					\$ 4,413.56
GORDON CHARLES GORDON ALICIA	\$ 2,893.58						\$ 2,893.58
GOUR ERNEST GOUR SANDRA	\$ 4,554.24	\$ 5,262.09	\$ 5,867.09	\$ 6,380.49	\$ 6,905.28		\$ 28,969.19
GREENE MARY	\$ 2,554.23	\$ 2,976.24	\$ 3,290.57	\$ 3,578.55	\$ 1,906.20		\$ 14,305.79
GRUNDY PETER J GRUNDY DEBORAH A	\$ 9,035.12	\$ 10,464.31	\$ 11,639.48	\$ 10,636.54			\$ 41,775.45
HALLER ENID AND HISER SAMUEL	\$ 9,475.80						\$ 9,475.80
HAMMOND ARTHUR	\$ 647.68	\$ 748.43	\$ 834.39	\$ 907.31	\$ 981.83	\$ 3,901.05	\$ 8,020.69
HERNANDEZ ANDY	\$ 4,714.54						\$ 4,714.54
HILLIKER ANDREW C HILLIKER NANCY R	\$ 2,884.86						\$ 2,884.86
HOLMES MARJORIE							\$ 5,870.50
HUGHES CHRISTOPHER	\$ 460.82	\$ 532.30	\$ 2,727.07	\$ 2,965.90	\$ 177.53		\$ 5,936.91
INFINITY PROPERTIES	\$ 43.34		\$ 593.75	\$ 645.45	\$ 698.48	\$ 3,006.11	\$ 43.34
JASMIN JULIE (12-8110-MRC-1C)	\$ 1,045.46						\$ 1,045.46
JASMIN JULIE (12-8110-MRC-1D)	\$ 1,065.38						\$ 1,065.38
JESPERSON CHAD JESPERSON ALICIA	\$ 544.22	\$ 628.89	\$ 80.74	\$ 355.75			\$ 1,609.60
JILLSON DAMON JILLSON PATRICIA	\$ 3,392.72	\$ 2,003.21					\$ 5,395.93
JOHNSON DENISE JOHNSON HARRY	\$ 495.01						\$ 495.01
JOHNSON RACHEL NASSAU DANIEL		\$ 2,166.43					\$ 2,166.43
KAUFMAN MICHAEL KNOWLTON ALLEN	\$ 0.69						\$ 0.69
LAGRUTTA FRANCESCO	\$ 3,820.61						\$ 3,820.61
LAWRENCE RICHARD TRUSTEE	\$ 587.71	\$ 678.92	\$ 757.15	\$ 823.45			\$ 2,847.23
LDD LLC A VERMONT LIMITED LIABILITY CO	\$ 3,255.73						\$ 3,255.73
LEISURE LIVING PARKS (8-2)	\$ 18,980.11						\$ 18,980.11
LEISURE LIVING PARKS (16-12)	\$ 21,565.92	\$ 24,145.49					\$ 45,711.41
LEVAKIS KENNETH	\$ 4,921.53						\$ 4,921.53
MARTIN DANIEL	\$ 644.36	\$ 744.64					\$ 1,389.00
MATTERN LUKE MATTERN JENNIFER	\$ 6,212.52	\$ 7,403.20	\$ 942.53				\$ 14,558.25
MCEWAN SCOTT BRUCE SONIA	\$ 1,847.57						\$ 1,847.57

	2023	2022	2021	2020	2019	2013-2018	Total
MCKINNEY JOHN	\$ 704.49						\$ 704.49
MERRILL JEANNIE MERRILL SHAWN	\$ 313.88						\$ 313.88
MILLER WILLIAM	\$ 410.34						\$ 410.34
MOODIE FOSTER MOODIE SARAH	\$ 3,179.90	\$ 3,783.59	\$ 449.66	\$ 1,058.36			\$ 8,471.51
MOORE ERIN	\$ 1,048.96	\$ 1,206.90	\$ 1,385.19	\$ 1,510.38	\$ 607.32		\$ 5,758.75
PARMENTER SUE ELLEN (45-255-39)	\$ 544.22	\$ 307.71					\$ 851.93
PARMENTER SUE ELLEN (45-255-59)	\$ 327.17	\$ 185.07					\$ 512.24
RACE TAMARA	\$ 711.13						\$ 711.13
REED BARBARA	\$ 2,448.83						\$ 2,448.83
REED ESTHER KENNEDY HERBERT	\$ 18.18						\$ 18.18
RHOADES STEVE RHOADES LINDA	\$ 8.76						\$ 8.76
RICARD ASHLEY	\$ 1,654.30						\$ 1,654.30
ROGERS SHARON	\$ 2,323.72						\$ 2,323.72
ROLLINS EDWARD	\$ 11,686.11						\$ 11,686.11
ROYEA JAMES ROYEA HARRIET	\$ 771.24	\$ 916.19	\$ 993.51	\$ 1,080.59	\$ 1,169.21		\$ 4,930.74
RUNNALS EDWARD RUNNALS MELODY	\$ 4,717.91						\$ 4,717.91
RUNNALS KENNETH	\$ 690.81						\$ 690.81
SACCO MICHELLE	\$ 1,756.82						\$ 1,756.82
SANFORD SUSAN RUNNALS ROBERT	\$ 2,029.80						\$ 2,029.80
SHAUGHNESSY ELIZABETH TRUSTEE	\$ 5,238.72	\$ 2,961.71					\$ 8,200.43
SHIFFER WENDY	\$ 414.02						\$ 414.02
SHINN PETER	\$ 2,151.18	\$ 2,515.52	\$ 6,142.89				\$ 10,809.59
SMITH JANICE	\$ 1.09	\$ 1.09					\$ 1.09
SNADER DALE SNADER DARLENE	\$ 13,265.45						\$ 13,265.45
SOUTH ON FIVE LLC	\$ 5,560.65						\$ 5,560.65
STODDARD RICHARD	\$ 8,791.30	\$ 10,157.69					\$ 18,948.99
TRUSSELL JUDY	\$ 610.99	\$ 705.91	\$ 787.03	\$ 771.91	\$ 835.33		\$ 3,711.17
WALLACE ALISON WALLACE CHRISTOPHER	\$ 403.65						\$ 403.65
WATERS ROBERT	\$ 848.79	\$ 126.14					\$ 974.93
WEST HARTFORD MEETING HOUSE	\$ 4,831.36	\$ 5,582.30	\$ 6,224.14	\$ 3,326.49	\$ 8,560.57		\$ 29,524.86
WHITE SHERRI	\$ 2,407.35	\$ 2,806.45	\$ 3,101.20	\$ 2,852.06			\$ 11,167.06
WILLEY EDWARD	\$ 3,619.61						\$ 3,619.61
WILLIAMS GERALDINE	\$ 6,397.37	\$ 7,416.71	\$ 8,241.40	\$ 8,962.72	\$ 9,698.59		\$ 40,716.79
WOOD MARC J (32-5)	\$ 2,587.72	\$ 2,989.78	\$ 3,333.68	\$ 3,625.39	\$ 3,922.82	\$ 5,484.85	\$ 21,944.24
WOOD MARC JOSEPH (32-4)	\$ 824.72	\$ 952.88	\$ 1,114.19	\$ 1,211.71	\$ 1,250.41	\$ 8,963.41	\$ 14,317.32
WORLD OF DISCOVERY	\$ 4,443.91						\$ 4,443.91
ZEE DANIEL	\$ 78.46						\$ 78.46
	\$ 260,597.48	\$ 128,871.88	\$ 75,186.14	\$ 66,155.41	\$ 45,951.17	\$ 26,928.70	\$ 595,627.26

SCHEDULE OF DELINQUENT REAL ESTATE TAXES
December 31, 2023

	2023	2022	2021	2020	2019	2018-2013	Total
Beginning Balance 1/1/22	\$	\$	\$	\$	\$	\$	\$
*From Treasurer to Collector - 2/10/22	\$ 1,935,742.98	\$ 162,533.32	\$ 113,260.40	\$ 90,288.49	\$ 59,769.61	\$ 49,729.54	\$ 475,581.36
Accrued Interest (Feb)	\$ 29,818.66						\$ -
New Monthly Interest	\$ 81,510.04	\$ 19,347.80	\$ 11,958.70	\$ 7,931.60	\$ 5,803.65	\$ 2,494.99	\$ 47,536.74
Collected Principal, Interest & Fees	\$ (1,791,249.29)	\$ (51,402.09)	\$ (48,217.04)	\$ (30,072.16)	\$ (17,445.59)	\$ (9,283.18)	\$ (156,420.06)
Abatement and Adjustments	\$ 4,775.09	\$ (1,607.15)	\$ (1,815.65)	\$ (1,992.52)	\$ (2,176.50)	\$ (16,012.65)	\$ (23,604.47)
Ending Balance	\$ 260,597.48	\$ 128,871.88	\$ 75,186.41	\$ 66,155.41	\$ 45,951.17	\$ 26,928.70	\$ 343,093.57

Town of Hartford Long Term Debt Maturity Schedule as of 6/30/2023

Governmental Activities		1997 S1 Ref 2007 S2 Storm Water					2004 S1 Ref 2012 S3 DPW Facility					2012 S1 Quechee Covered Bridge				
To be paid in FY -		Principal	Interest	Interest P2	Savings Allocation	Interest (net)	Principal	Interest P1	Interest P2	Savings Allocation	Interest (net)	Principal	Interest P1	Interest P2	Savings Allocation	Interest (net)
2022		-	-	-	\$ (369.98)	\$ (369.98)	-	-	-	\$ (4,246.48)	\$ (4,246.48)	\$ 56,761.25	\$ 12,074.82	\$ 11,260.86	-	\$ 23,335.68
2023		-	-	-	\$ (290.47)	\$ (290.47)	-	-	-	\$ (4,705.56)	\$ (4,705.56)	\$ 56,761.25	\$ 10,407.18	\$ 10,407.18	\$ (5,922.00)	\$ 15,746.04
2024		-	-	-	\$ (360.42)	\$ (360.42)	-	-	-	\$ (3,557.86)	\$ (3,557.86)	\$ 56,761.25	\$ 9,510.92	\$ 9,510.92	\$ (11,238.00)	\$ 8,680.10
2025		-	-	-	\$ (438.01)	\$ (438.01)	-	-	-	\$ (6,886.19)	\$ (6,886.19)	\$ 56,761.25	\$ 8,572.08	\$ 8,572.08	\$ (10,016.00)	\$ 8,067.00
2026		-	-	-	\$ (352.50)	\$ (352.50)	-	-	-	\$ (13,542.83)	\$ (13,542.83)	\$ 56,761.25	\$ 7,599.20	\$ 7,599.20	\$ (8,777.00)	\$ 7,394.28
2027		-	-	-	\$ (333.71)	\$ (333.71)	-	-	-	-	-	\$ 56,761.25	\$ 6,492.92	\$ 6,492.92	\$ (7,419.00)	\$ 6,673.12
2028		-	-	-	\$ (335.95)	\$ (335.95)	-	-	-	-	-	\$ 56,761.25	\$ 5,366.78	\$ 5,366.78	\$ (5,961.00)	\$ 5,898.70
2029		-	-	-	\$ (6.72)	\$ (6.72)	-	-	-	-	-	\$ 56,761.25	\$ 4,325.77	\$ 4,325.77	\$ (4,654.00)	\$ 5,038.55
2030		-	-	-	-	-	-	-	-	-	-	\$ 56,761.25	\$ 3,270.58	\$ 3,270.58	\$ (3,500.00)	\$ 4,096.35
2031		-	-	-	-	-	-	-	-	-	-	\$ 56,761.25	\$ 2,198.36	\$ 2,198.36	\$ (2,375.00)	\$ 3,093.94
2032		-	-	-	-	-	-	-	-	-	-	\$ 56,761.25	\$ 1,109.11	\$ 1,109.11	\$ (1,343.00)	\$ 1,964.47
2033		-	-	-	-	-	-	-	-	-	-	\$ 56,761.25	-	-	\$ (433.00)	\$ 676.11
2034		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2035		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2036		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2037		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2038		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2039		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2040		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2041		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2042		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	\$ (2,487.76)	\$ (2,487.76)	-	-	-	\$ (32,938.92)	\$ (32,938.92)	\$ 681,135.00	\$ 82,188.58	\$ 70,113.76	\$ (61,638.00)	\$ 90,664.34

Governmental Activities		2013 S1 Ref 2017 S4 Banwood Arena, Maxfield, WH Library, Pool Pump House					2014 S3 Tax Increment Financing District					2014 S3 Municipal Building				
To be paid in FY -		Principal	Interest P1	Interest P2	Savings Allocation	Interest (net)	Principal	Interest P1	Interest P2	Savings Allocation	Interest (net)	Principal	Interest P1	Interest P2	Savings Allocation	Interest (net)
2022		\$ 307,750.00	\$ 82,387.72	\$ 77,442.18	\$ (4,253.00)	\$ 155,576.90	\$ 45,000.00	\$ 10,987.13	\$ 10,387.96	\$ -	\$ 21,375.09	\$ 245,000.00	\$ 59,819.13	\$ 56,556.96	\$ -	\$ 116,376.09
2023		\$ 307,750.00	\$ 77,442.18	\$ 72,111.95	\$ (4,292.00)	\$ 145,262.13	\$ 45,000.00	\$ 10,387.96	\$ 9,730.29	\$ -	\$ 20,118.25	\$ 245,000.00	\$ 56,556.96	\$ 52,976.29	\$ -	\$ 109,533.25
2024		\$ 307,750.00	\$ 72,111.95	\$ 66,520.14	\$ (4,277.00)	\$ 134,355.09	\$ 45,000.00	\$ 9,730.29	\$ 9,032.12	\$ -	\$ 18,762.41	\$ 245,000.00	\$ 52,976.29	\$ 49,175.12	\$ -	\$ 102,151.41
2025		\$ 307,750.00	\$ 66,520.14	\$ 60,666.74	\$ (13,707.00)	\$ 113,479.88	\$ 45,000.00	\$ 9,032.12	\$ 8,306.95	\$ -	\$ 17,339.07	\$ 245,000.00	\$ 49,175.12	\$ 45,226.95	\$ -	\$ 94,402.07
2026		\$ 307,750.00	\$ 60,666.74	\$ 54,536.36	\$ (12,319.00)	\$ 102,884.10	\$ 45,000.00	\$ 8,306.95	\$ 7,559.28	\$ -	\$ 15,866.23	\$ 245,000.00	\$ 45,226.95	\$ 41,156.28	\$ -	\$ 86,383.23
2027		\$ 307,750.00	\$ 54,536.36	\$ 48,221.33	\$ (12,036.00)	\$ 90,721.69	\$ 45,000.00	\$ 7,559.28	\$ 6,786.86	\$ -	\$ 14,346.14	\$ 245,000.00	\$ 41,156.28	\$ 36,950.86	\$ -	\$ 78,107.14
2028		\$ 307,750.00	\$ 48,221.33	\$ 41,737.04	\$ (11,800.00)	\$ 78,158.37	\$ 45,000.00	\$ 6,786.86	\$ 5,996.44	\$ -	\$ 12,783.30	\$ 245,000.00	\$ 36,950.86	\$ 32,647.44	\$ -	\$ 69,598.30
2029		\$ 307,750.00	\$ 41,737.04	\$ 35,068.10	\$ (11,622.00)	\$ 65,183.14	\$ 45,000.00	\$ 5,996.44	\$ 5,185.77	\$ -	\$ 11,192.21	\$ 245,000.00	\$ 32,647.44	\$ 28,233.77	\$ -	\$ 60,881.21
2030		\$ 307,750.00	\$ 35,068.10	\$ 28,229.90	\$ (13,362.00)	\$ 49,936.00	\$ 45,000.00	\$ 5,185.77	\$ 4,363.85	\$ -	\$ 9,549.62	\$ 245,000.00	\$ 28,233.77	\$ 23,758.85	\$ -	\$ 51,992.62
2031		\$ 307,750.00	\$ 28,229.90	\$ 21,299.37	\$ (11,581.00)	\$ 37,948.27	\$ 45,000.00	\$ 4,363.85	\$ 3,519.43	\$ -	\$ 7,883.28	\$ 245,000.00	\$ 23,758.85	\$ 19,161.43	\$ -	\$ 42,920.28
2032		\$ 307,750.00	\$ 21,299.37	\$ 14,261.13	\$ (11,587.00)	\$ 23,973.50	\$ 45,000.00	\$ 3,519.43	\$ 2,659.26	\$ -	\$ 6,178.69	\$ 245,000.00	\$ 19,161.43	\$ 14,478.26	\$ -	\$ 33,639.69
2033		\$ 307,750.00	\$ 14,261.13	\$ 7,145.95	\$ (10,040.00)	\$ 11,367.08	\$ 45,000.00	\$ 2,659.26	\$ 1,785.59	\$ -	\$ 4,444.85	\$ 245,000.00	\$ 14,478.26	\$ 9,721.59	\$ -	\$ 24,199.85
2034		\$ 307,750.00	\$ 7,145.95	\$ -	\$ (6,394.00)	\$ 751.95	\$ 45,000.00	\$ 1,785.59	\$ 898.42	\$ -	\$ 2,684.01	\$ 245,000.00	\$ 9,721.59	\$ 4,891.42	\$ -	\$ 14,613.01
2035		-	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00	\$ 898.42	\$ -	\$ -	\$ 898.42	\$ 245,000.00	\$ 4,891.42	\$ -	\$ -	\$ 4,891.42
2036		-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2037		-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2038		-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2039		-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2040		-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2041		-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2042		-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 4,000,750.00	\$ 609,627.91	\$ 527,240.19	\$ (127,270.00)	\$ 1,009,598.10	\$ 630,000.00	\$ 87,199.35	\$ 76,212.22	\$ -	\$ 163,411.57	\$ 3,430,000.00	\$ 474,754.35	\$ 414,935.22	\$ -	\$ 889,689.57

Town of Hartford Long Term Debt Maturity Schedule as of 6/30/2023

Governmental Activities	1997 S1 Ref 2007 S2 Storm Water					2004 S1 Ref 2012 S3 DPW Facility					2012 S1 Quechee Covered Bridge				
To be paid in FY -	Principal	Interest	Interest P2	Savings Allocation	Interest (net)	Principal	Interest P1	Interest P2	Savings Allocation	Interest (net)	Principal	Interest P1	Interest P2	Savings Allocation	Interest (net)
2022	-	-	-	\$ (369.98)	\$ (369.98)	-	-	-	\$ (4,246.48)	\$ (4,246.48)	\$ 56,761.25	\$ 12,074.82	\$ 11,260.86	-	\$ 23,335.68
2023	-	-	-	\$ (290.47)	\$ (290.47)	-	-	-	\$ (4,705.56)	\$ (4,705.56)	\$ 56,761.25	\$ 10,407.18	\$ 10,407.18	\$ (5,922.00)	\$ 15,746.04
2024	-	-	-	\$ (360.42)	\$ (360.42)	-	-	-	\$ (3,557.86)	\$ (3,557.86)	\$ 56,761.25	\$ 9,510.92	\$ 9,510.92	\$ (11,238.00)	\$ 8,680.10
2025	-	-	-	\$ (438.01)	\$ (438.01)	-	-	-	\$ (6,886.19)	\$ (6,886.19)	\$ 56,761.25	\$ 8,572.08	\$ 8,572.08	\$ (10,016.00)	\$ 8,067.00
2026	-	-	-	\$ (352.50)	\$ (352.50)	-	-	-	\$ (13,542.83)	\$ (13,542.83)	\$ 56,761.25	\$ 7,599.20	\$ 7,599.20	\$ (8,777.00)	\$ 7,394.28
2027	-	-	-	\$ (333.71)	\$ (333.71)	-	-	-	-	-	\$ 56,761.25	\$ 6,492.92	\$ 6,492.92	\$ (7,419.00)	\$ 6,673.12
2028	-	-	-	\$ (335.95)	\$ (335.95)	-	-	-	-	-	\$ 56,761.25	\$ 5,366.78	\$ 5,366.78	\$ (5,961.00)	\$ 5,898.70
2029	-	-	-	\$ (6.72)	\$ (6.72)	-	-	-	-	-	\$ 56,761.25	\$ 4,325.77	\$ 4,325.77	\$ (4,654.00)	\$ 5,038.55
2030	-	-	-	-	-	-	-	-	-	-	\$ 56,761.25	\$ 3,270.58	\$ 3,270.58	\$ (3,500.00)	\$ 4,096.35
2031	-	-	-	-	-	-	-	-	-	-	\$ 56,761.25	\$ 2,198.36	\$ 2,198.36	\$ (2,375.00)	\$ 3,093.94
2032	-	-	-	-	-	-	-	-	-	-	\$ 56,761.25	\$ 1,109.11	\$ 1,109.11	\$ (1,343.00)	\$ 1,964.47
2033	-	-	-	-	-	-	-	-	-	-	\$ 56,761.25	\$ -	\$ -	\$ (433.00)	\$ 676.11
2034	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
2035	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
2036	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
2037	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
2038	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
2039	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
2040	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
2041	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
2042	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	\$ (2,487.76)	\$ (2,487.76)	-	-	-	\$ (32,938.92)	\$ (32,938.92)	\$ 681,135.00	\$ 82,168.58	\$ 70,113.76	\$ (61,638.00)	\$ 90,664.34

Governmental Activities	2013 S1 Ref 2017 S4 Barwood Arena, Maxfield, WH Library, Pool Pump House					2014 S3 Tax Increment Financing District					2014 S3 Municipal Building				
To be paid in FY -	Principal	Interest P1	Interest P2	Savings Allocation	Interest (net)	Principal	Interest P1	Interest P2	Savings Allocation	Interest (net)	Principal	Interest P1	Interest P2	Savings Allocation	Interest (net)
2022	\$ 307,750.00	\$ 82,387.72	\$ 77,442.18	\$ (4,253.00)	\$ 155,576.90	\$ 45,000.00	\$ 10,987.13	\$ 10,387.96	-	\$ 21,375.09	\$ 245,000.00	\$ 59,819.13	\$ 56,556.96	-	\$ 116,376.09
2023	\$ 307,750.00	\$ 77,442.18	\$ 72,111.95	\$ (4,292.00)	\$ 145,262.13	\$ 45,000.00	\$ 10,387.96	\$ 9,730.29	-	\$ 20,118.25	\$ 245,000.00	\$ 56,556.96	\$ 52,976.29	-	\$ 109,533.25
2024	\$ 307,750.00	\$ 72,111.95	\$ 66,520.14	\$ (4,277.00)	\$ 134,355.09	\$ 45,000.00	\$ 9,730.29	\$ 9,032.12	-	\$ 18,762.41	\$ 245,000.00	\$ 52,976.29	\$ 49,175.12	-	\$ 102,151.41
2025	\$ 307,750.00	\$ 66,520.14	\$ 60,666.74	\$ (13,707.00)	\$ 113,479.88	\$ 45,000.00	\$ 9,032.12	\$ 8,306.95	-	\$ 17,339.07	\$ 245,000.00	\$ 49,175.12	\$ 45,226.95	-	\$ 94,402.07
2026	\$ 307,750.00	\$ 60,666.74	\$ 54,536.36	\$ (12,319.00)	\$ 102,884.10	\$ 45,000.00	\$ 8,306.95	\$ 7,559.28	-	\$ 15,866.23	\$ 245,000.00	\$ 45,226.95	\$ 41,156.28	-	\$ 86,383.23
2027	\$ 307,750.00	\$ 54,536.36	\$ 48,221.33	\$ (12,036.00)	\$ 90,721.69	\$ 45,000.00	\$ 7,559.28	\$ 6,786.86	-	\$ 14,346.14	\$ 245,000.00	\$ 41,156.28	\$ 36,950.86	-	\$ 78,107.14
2028	\$ 307,750.00	\$ 48,221.33	\$ 41,737.04	\$ (11,800.00)	\$ 78,158.37	\$ 45,000.00	\$ 6,786.86	\$ 5,996.44	-	\$ 12,783.30	\$ 245,000.00	\$ 36,950.86	\$ 32,647.44	-	\$ 69,598.30
2029	\$ 307,750.00	\$ 41,737.04	\$ 35,068.10	\$ (11,622.00)	\$ 65,183.14	\$ 45,000.00	\$ 5,996.44	\$ 5,185.77	-	\$ 11,182.21	\$ 245,000.00	\$ 32,647.44	\$ 28,233.77	-	\$ 60,881.21
2030	\$ 307,750.00	\$ 35,068.10	\$ 28,229.90	\$ (13,362.00)	\$ 49,936.00	\$ 45,000.00	\$ 5,185.77	\$ 4,363.85	-	\$ 9,549.62	\$ 245,000.00	\$ 28,233.77	\$ 23,758.85	-	\$ 51,992.62
2031	\$ 307,750.00	\$ 28,229.90	\$ 21,299.37	\$ (11,581.00)	\$ 37,948.27	\$ 45,000.00	\$ 4,363.85	\$ 3,519.43	-	\$ 7,883.28	\$ 245,000.00	\$ 23,758.85	\$ 19,161.43	-	\$ 42,920.28
2032	\$ 307,750.00	\$ 21,299.37	\$ 14,261.13	\$ (11,587.00)	\$ 23,973.50	\$ 45,000.00	\$ 3,519.43	\$ 2,659.26	-	\$ 6,178.69	\$ 245,000.00	\$ 19,161.43	\$ 14,478.26	-	\$ 33,639.69
2033	\$ 307,750.00	\$ 14,261.13	\$ 7,145.95	\$ (10,040.00)	\$ 11,367.08	\$ 45,000.00	\$ 2,659.26	\$ 1,785.59	-	\$ 4,444.85	\$ 245,000.00	\$ 14,478.26	\$ 9,721.59	-	\$ 24,199.85
2034	\$ 307,750.00	\$ 7,145.95	-	\$ (6,394.00)	\$ 751.95	\$ 45,000.00	\$ 1,785.59	\$ 898.42	-	\$ 2,684.01	\$ 245,000.00	\$ 9,721.59	\$ 4,891.42	-	\$ 14,613.01
2035	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00	\$ 898.42	\$ -	\$ -	\$ 898.42	\$ 245,000.00	\$ -	\$ -	\$ -	\$ 4,891.42
2036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2038	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2039	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2040	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 4,000,750.00	\$ 609,627.91	\$ 527,240.19	\$ (127,270.00)	\$ 1,009,598.10	\$ 630,000.00	\$ 87,196.35	\$ 76,212.22	\$ -	\$ 163,411.57	\$ 3,430,000.00	\$ 474,754.35	\$ 414,935.22	\$ -	\$ 889,689.57

6/30/2023		Total Governmental Activities				
To be paid in FY -	Principal	Interest P1	Interest P2	Savings Allocation	Interest (net)	
2022	\$ 847,561.25	\$ 263,983.28	\$ 247,713.93	\$ (8,869.46)	\$ 502,827.75	
2023	\$ 1,048,606.25	\$ 258,950.34	\$ 246,647.48	\$ (15,210.03)	\$ 490,387.79	
2024	\$ 1,168,646.25	\$ 246,647.48	\$ 232,368.35	\$ (19,433.28)	\$ 459,582.55	
2025	\$ 1,168,646.25	\$ 232,368.35	\$ 217,358.30	\$ (31,047.20)	\$ 418,679.45	
2026	\$ 1,168,646.25	\$ 217,358.30	\$ 201,640.38	\$ (34,991.33)	\$ 384,007.35	
2027	\$ 1,168,646.25	\$ 201,640.38	\$ 185,167.49	\$ (19,788.71)	\$ 367,019.16	
2028	\$ 1,168,646.25	\$ 185,167.49	\$ 168,093.13	\$ (18,096.95)	\$ 335,163.67	
2029	\$ 1,168,646.25	\$ 168,093.13	\$ 150,380.23	\$ (16,282.72)	\$ 302,190.64	
2030	\$ 1,168,646.25	\$ 150,380.23	\$ 131,732.21	\$ (16,862.00)	\$ 265,250.44	
2031	\$ 1,168,646.25	\$ 131,732.21	\$ 112,308.09	\$ (13,956.00)	\$ 230,084.30	
2032	\$ 1,168,646.25	\$ 118,470.75	\$ 97,852.27	\$ (12,930.00)	\$ 203,393.02	
2033	\$ 1,168,646.25	\$ 92,639.09	\$ 72,196.02	\$ (10,473.00)	\$ 154,362.11	
2034	\$ 1,111,885.00	\$ 72,196.02	\$ 52,885.61	\$ (6,394.00)	\$ 118,687.63	
2035	\$ 804,135.00	\$ 52,885.61	\$ 40,497.58	\$ -	\$ 93,383.19	
2036	\$ 514,135.00	\$ 40,204.14	\$ 33,481.03	\$ -	\$ 73,685.17	
2037	\$ 514,135.00	\$ 33,481.03	\$ 26,907.15	\$ -	\$ 60,388.18	
2038	\$ 514,135.00	\$ 26,907.15	\$ 20,268.99	\$ -	\$ 47,176.14	
2039	\$ 407,835.00	\$ 20,268.99	\$ 15,547.19	\$ -	\$ 35,816.18	
2040	\$ 407,835.00	\$ 15,547.19	\$ 10,479.02	\$ -	\$ 26,026.21	
2041	\$ 407,835.00	\$ 10,479.02	\$ 5,352.97	\$ -	\$ 15,831.99	
2042	\$ 321,085.00	\$ 5,352.97	\$ 1,218.41	\$ -	\$ 6,571.38	
2043	\$ 120,040.00	\$ 1,218.41	\$ -	\$ -	\$ 1,218.41	
	\$ 18,705,685.00	\$ 2,545,971.56	\$ 2,270,095.83	\$ (224,334.68)	\$ 4,591,732.71	

TOWN OF HARTFORD LONG TERM DEBT MATURITY SCHEDULE AS OF 6/30/2023

Business-Type Activities	RF3-069 White River Water					AR1-006-2 White River & Quechee Waste Water					AR1-099-2 White River Waste Water				
	Principal	Interest	Admin Fee	Savings Allocation	Interest (net)	Principal	Interest	Admin Fee	Savings Allocation	Interest (net)	Principal	Interest	Admin Fee	Savings Allocation	Interest (net)
To be paid in FY -															
2022	\$ 150,039.22	\$ 7,965.79	\$ 15,931.57	\$ -	\$ 23,897.36	\$ 32,102.53	\$ -	\$ 7,812.93	\$ -	\$ 7,812.93	\$ 336,373.26	\$ -	\$ 90,229.37	\$ -	\$ 90,229.37
2023	\$ 154,540.40	\$ 6,465.39	\$ 12,930.79	\$ -	\$ 19,396.18	\$ 32,744.58	\$ -	\$ 7,170.88	\$ -	\$ 7,170.88	\$ 343,100.72	\$ -	\$ 83,501.90	\$ -	\$ 83,501.90
2024	\$ 159,176.61	\$ 4,919.99	\$ 9,839.98	\$ -	\$ 14,759.97	\$ 33,399.48	\$ -	\$ 6,515.99	\$ -	\$ 6,515.99	\$ 349,962.74	\$ -	\$ 76,639.89	\$ -	\$ 76,639.89
2025	\$ 163,951.91	\$ 3,328.22	\$ 6,656.45	\$ -	\$ 9,984.67	\$ 34,067.47	\$ -	\$ 5,848.00	\$ -	\$ 5,848.00	\$ 356,961.99	\$ -	\$ 69,640.63	\$ -	\$ 69,640.63
2026	\$ 168,870.47	\$ 1,688.70	\$ 3,377.41	\$ -	\$ 5,066.11	\$ 34,748.82	\$ -	\$ 5,166.65	\$ -	\$ 5,166.65	\$ 364,101.23	\$ -	\$ 62,501.39	\$ -	\$ 62,501.39
2027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,443.79	\$ -	\$ 4,471.67	\$ -	\$ 4,471.67	\$ 371,383.26	\$ -	\$ 55,219.37	\$ -	\$ 55,219.37
2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,152.67	\$ -	\$ 3,762.80	\$ -	\$ 3,762.80	\$ 378,810.92	\$ -	\$ 47,791.70	\$ -	\$ 47,791.70
2029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,875.72	\$ -	\$ 3,039.75	\$ -	\$ 3,039.75	\$ 386,387.14	\$ -	\$ 40,215.48	\$ -	\$ 40,215.48
2030	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,613.24	\$ -	\$ 2,302.23	\$ -	\$ 2,302.23	\$ 394,114.88	\$ -	\$ 32,487.74	\$ -	\$ 32,487.74
2031	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,365.50	\$ -	\$ 1,549.97	\$ -	\$ 1,549.97	\$ 401,997.18	\$ -	\$ 24,605.44	\$ -	\$ 24,605.44
2032	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,132.80	\$ -	\$ 782.66	\$ -	\$ 782.66	\$ 410,037.13	\$ -	\$ 16,565.50	\$ -	\$ 16,565.50
2033	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 418,237.93	\$ -	\$ 8,364.76	\$ -	\$ 8,364.76
2034	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2035	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2038	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2039	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2040	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2043	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2044	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2046	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2047	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2048	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2049	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2051	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2052	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 796,578.61	\$ 24,388.09	\$ 48,736.20	\$ -	\$ 73,104.29	\$ 390,646.60	\$ -	\$ 48,423.53	\$ -	\$ 48,423.53	\$ 4,511,468.38	\$ -	\$ 607,763.17	\$ -	\$ 607,763.17

Business-Type Activities	RF3-329 Quechee Water					RF1-188 White River Waste Water				
	Principal	Interest	Admin Fee	Savings Allocation	Interest (net)	Principal	Interest	Admin Fee	Savings Allocation	Interest (net)
To be paid in FY -										
2022	\$ 238,888.95	\$ -	\$ 64,080.00	\$ -	\$ 64,080.00	\$ 67,057.31	\$ 14,592.74	\$ 29,185.47	\$ -	\$ 43,778.21
2023	\$ 243,666.73	\$ -	\$ 59,302.22	\$ -	\$ 59,302.22	\$ 69,069.03	\$ 13,922.16	\$ 27,844.32	\$ -	\$ 41,766.48
2024	\$ 248,540.06	\$ -	\$ 54,428.89	\$ -	\$ 54,428.89	\$ 71,141.10	\$ 13,231.47	\$ 26,462.94	\$ -	\$ 39,694.41
2025	\$ 253,510.87	\$ -	\$ 49,458.09	\$ -	\$ 49,458.09	\$ 73,275.33	\$ 12,520.06	\$ 25,040.12	\$ -	\$ 37,560.18
2026	\$ 258,581.08	\$ -	\$ 44,387.87	\$ -	\$ 44,387.87	\$ 75,473.59	\$ 11,787.31	\$ 23,574.61	\$ -	\$ 35,361.92
2027	\$ 263,752.71	\$ -	\$ 39,216.25	\$ -	\$ 39,216.25	\$ 77,737.80	\$ 11,032.57	\$ 22,065.14	\$ -	\$ 33,097.71
2028	\$ 269,027.76	\$ -	\$ 33,941.19	\$ -	\$ 33,941.19	\$ 80,069.93	\$ 10,255.19	\$ 20,510.39	\$ -	\$ 30,765.58
2029	\$ 274,408.31	\$ -	\$ 28,560.64	\$ -	\$ 28,560.64	\$ 82,472.03	\$ 9,454.49	\$ 18,908.99	\$ -	\$ 28,363.48
2030	\$ 279,896.48	\$ -	\$ 23,072.47	\$ -	\$ 23,072.47	\$ 84,946.19	\$ 8,629.77	\$ 17,259.55	\$ -	\$ 26,889.32
2031	\$ 285,494.41	\$ -	\$ 17,474.54	\$ -	\$ 17,474.54	\$ 87,494.58	\$ 7,780.31	\$ 15,560.62	\$ -	\$ 25,340.93
2032	\$ 291,204.30	\$ -	\$ 11,764.65	\$ -	\$ 11,764.65	\$ 90,119.42	\$ 6,905.37	\$ 13,810.73	\$ -	\$ 23,340.93
2033	\$ 297,028.41	\$ -	\$ 5,940.57	\$ -	\$ 5,940.57	\$ 92,823.00	\$ 6,004.17	\$ 12,008.34	\$ -	\$ 20,716.10
2034	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,607.69	\$ 5,075.94	\$ 10,151.88	\$ -	\$ 18,012.51
2035	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,475.92	\$ 4,119.87	\$ 8,230.73	\$ -	\$ 15,227.82
2036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,430.20	\$ 3,135.11	\$ 6,270.21	\$ -	\$ 12,359.60
2037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,473.10	\$ 2,120.80	\$ 4,241.61	\$ -	\$ 9,405.32
2038	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 107,607.29	\$ 1,076.07	\$ 2,152.15	\$ -	\$ 6,382.41
2039	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,228.22
2040	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2043	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2044	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2046	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2047	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2048	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2049	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2051	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2052	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 3,204,000.07	\$ -	\$ 431,627.38	\$ -	\$ 431,627.38	\$ 1,550,273.51	\$ 141,643.40	\$ 283,286.80	\$ -	\$ 424,930.20
						\$ 69,674.73	\$ -	\$ -	\$ -	\$ -

TOWN OF HARTFORD LONG TERM DEBT MATURITY SCHEDULE AS OF 6/30/2023

Business-Type Activities	RF1-202 Quechee Waste Water					RF1-222 White River Waste Water					RF3-380 White River Water				
	Principal	Interest	Admin Fee	Savings Allocation	Interest (net)	Principal	Interest	Admin Fee	Savings Allocation	Interest (net)	Principal	Interest	Admin Fee	Savings Allocation	Interest (net)
To be paid in FY -															
2022	\$ 9,412.19	\$ -	\$ -	\$ -	\$ -	\$ 11,118.08	\$ -	\$ 9,020.79	\$ -	\$ 9,020.79	\$ 15,424.09	\$ -	\$ 22,014.22	\$ -	\$ 22,014.22
2023	\$ 1,568.70	\$ -	\$ -	\$ -	\$ -	\$ 11,340.44	\$ -	\$ 8,798.42	\$ -	\$ 8,798.42	\$ 15,886.81	\$ -	\$ 21,551.50	\$ -	\$ 21,551.50
2024	\$ 1,568.70	\$ -	\$ -	\$ -	\$ -	\$ 11,567.25	\$ -	\$ 8,571.62	\$ -	\$ 8,571.62	\$ 16,363.41	\$ -	\$ 21,074.89	\$ -	\$ 21,074.89
2025	\$ 1,568.70	\$ -	\$ -	\$ -	\$ -	\$ 11,798.60	\$ -	\$ 8,340.27	\$ -	\$ 8,340.27	\$ 16,854.32	\$ -	\$ 20,583.99	\$ -	\$ 20,583.99
2026	\$ 1,568.69	\$ -	\$ -	\$ -	\$ -	\$ 12,034.57	\$ -	\$ 8,104.30	\$ -	\$ 8,104.30	\$ 17,359.95	\$ -	\$ 20,078.36	\$ -	\$ 20,078.36
2027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,275.26	\$ -	\$ 7,863.61	\$ -	\$ 7,863.61	\$ 17,880.74	\$ -	\$ 19,557.56	\$ -	\$ 19,557.56
2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,520.77	\$ -	\$ 7,618.10	\$ -	\$ 7,618.10	\$ 18,417.17	\$ -	\$ 19,021.14	\$ -	\$ 19,021.14
2029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,771.18	\$ -	\$ 7,367.69	\$ -	\$ 7,367.69	\$ 19,538.77	\$ -	\$ 18,468.63	\$ -	\$ 18,468.63
2030	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,026.61	\$ -	\$ 7,112.26	\$ -	\$ 7,112.26	\$ 20,124.94	\$ -	\$ 17,899.54	\$ -	\$ 17,899.54
2031	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,287.14	\$ -	\$ 6,851.73	\$ -	\$ 6,851.73	\$ 20,728.68	\$ -	\$ 17,313.37	\$ -	\$ 17,313.37
2032	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,552.88	\$ -	\$ 6,585.99	\$ -	\$ 6,585.99	\$ 21,350.54	\$ -	\$ 16,709.62	\$ -	\$ 16,709.62
2033	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,823.94	\$ -	\$ 6,314.93	\$ -	\$ 6,314.93	\$ 21,991.06	\$ -	\$ 16,087.76	\$ -	\$ 16,087.76
2034	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,100.42	\$ -	\$ 6,038.45	\$ -	\$ 6,038.45	\$ 22,650.79	\$ -	\$ 15,447.25	\$ -	\$ 15,447.25
2035	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,382.43	\$ -	\$ 5,756.44	\$ -	\$ 5,756.44	\$ 23,303.32	\$ -	\$ 14,787.52	\$ -	\$ 14,787.52
2036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,670.07	\$ -	\$ 5,468.79	\$ -	\$ 5,468.79	\$ 24,030.22	\$ -	\$ 14,107.99	\$ -	\$ 14,107.99
2037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,963.48	\$ -	\$ 5,175.39	\$ -	\$ 5,175.39	\$ 24,751.13	\$ -	\$ 13,408.08	\$ -	\$ 13,408.08
2038	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,262.75	\$ -	\$ 4,876.12	\$ -	\$ 4,876.12	\$ 25,493.67	\$ -	\$ 12,687.18	\$ -	\$ 12,687.18
2039	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,568.00	\$ -	\$ 4,570.87	\$ -	\$ 4,570.87	\$ 26,258.48	\$ -	\$ 11,944.64	\$ -	\$ 11,944.64
2040	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,879.36	\$ -	\$ 4,259.51	\$ -	\$ 4,259.51	\$ 27,046.23	\$ -	\$ 11,179.83	\$ -	\$ 11,179.83
2041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,196.95	\$ -	\$ 3,941.92	\$ -	\$ 3,941.92	\$ 27,857.62	\$ -	\$ 10,392.08	\$ -	\$ 10,392.08
2042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,520.89	\$ -	\$ 3,617.98	\$ -	\$ 3,617.98	\$ 28,693.35	\$ -	\$ 9,580.69	\$ -	\$ 9,580.69
2043	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,851.30	\$ -	\$ 3,287.56	\$ -	\$ 3,287.56	\$ 29,554.15	\$ -	\$ 8,744.96	\$ -	\$ 8,744.96
2044	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,188.33	\$ -	\$ 2,950.54	\$ -	\$ 2,950.54	\$ 30,440.77	\$ -	\$ 7,884.16	\$ -	\$ 7,884.16
2045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,532.10	\$ -	\$ 2,606.77	\$ -	\$ 2,606.77	\$ 31,353.99	\$ -	\$ 6,997.54	\$ -	\$ 6,997.54
2046	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,882.74	\$ -	\$ 2,256.13	\$ -	\$ 2,256.13	\$ 32,294.61	\$ -	\$ 6,084.31	\$ -	\$ 6,084.31
2047	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,240.39	\$ -	\$ 1,898.47	\$ -	\$ 1,898.47	\$ 33,263.45	\$ -	\$ 5,143.69	\$ -	\$ 5,143.69
2048	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,605.20	\$ -	\$ 1,533.67	\$ -	\$ 1,533.67	\$ 34,261.35	\$ -	\$ 4,174.86	\$ -	\$ 4,174.86
2049	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,977.31	\$ -	\$ 1,161.56	\$ -	\$ 1,161.56	\$ 35,289.20	\$ -	\$ 3,176.95	\$ -	\$ 3,176.95
2050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,356.85	\$ -	\$ 782.02	\$ -	\$ 782.02	\$ 36,347.86	\$ -	\$ 2,149.11	\$ -	\$ 2,149.11
2051	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,743.99	\$ -	\$ 394.88	\$ -	\$ 394.88	\$ 37,480.35	\$ -	\$ 1,090.44	\$ -	\$ 1,090.44
2052	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,697.35	\$ -	\$ -	\$ -	\$ -
	\$ 15,886.98	\$ -	\$ -	\$ -	\$ -	\$ 451,039.28	\$ -	\$ 153,126.78	\$ -	\$ 153,126.78	\$ 733,807.35	\$ -	\$ 389,341.86	\$ -	\$ 389,341.86

TOWN OF HARTFORD LONG TERM DEBT MATURITY SCHEDULE AS OF 6/30/2023

Business-Type Activities	RF1-271					RF1-281 White River Waste Water					RF3-467.3 White River Water				
	Principal	Interest P1	Interest	Admin Fee	Savings Allocation	Principal	Interest	Admin Fee	Savings Allocation	Interest (net)	Principal	Interest	Admin Fee	Savings Allocation	Interest (net)
To be paid in FY -															
2022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,835.26	\$ -	\$ -	\$ -	\$ -
2023	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,215.21	\$ -	\$ 14,683.00	\$ -	\$ 14,683.00	\$ 37,571.97	\$ -	\$ 17,900.00	\$ -	\$ 17,900.00
2024	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,819.51	\$ -	\$ 14,078.70	\$ -	\$ 14,078.70	\$ 38,323.40	\$ -	\$ 17,163.29	\$ -	\$ 17,163.29
2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,435.90	\$ -	\$ 13,462.31	\$ -	\$ 13,462.31	\$ 39,089.87	\$ -	\$ 16,411.86	\$ -	\$ 16,411.86
2026	\$ 52,627.78	\$ -	\$ -	\$ -	\$ -	\$ 32,064.62	\$ -	\$ 12,833.59	\$ -	\$ 12,833.59	\$ 40,669.10	\$ -	\$ 15,645.39	\$ -	\$ 15,645.39
2027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,705.91	\$ -	\$ 12,192.30	\$ -	\$ 12,192.30	\$ 42,312.14	\$ -	\$ 14,863.59	\$ -	\$ 14,863.59
2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,360.03	\$ -	\$ 11,538.18	\$ -	\$ 11,538.18	\$ 44,021.55	\$ -	\$ 14,066.16	\$ -	\$ 14,066.16
2029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,027.23	\$ -	\$ 10,870.98	\$ -	\$ 10,870.98	\$ 45,800.24	\$ -	\$ 13,525.77	\$ -	\$ 13,525.77
2030	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,707.78	\$ -	\$ 10,190.43	\$ -	\$ 10,190.43	\$ 47,650.34	\$ -	\$ 12,423.12	\$ -	\$ 12,423.12
2031	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,401.83	\$ -	\$ 9,496.28	\$ -	\$ 9,496.28	\$ 49,575.41	\$ -	\$ 11,576.88	\$ -	\$ 11,576.88
2032	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,109.97	\$ -	\$ 8,788.24	\$ -	\$ 8,788.24	\$ 51,578.26	\$ -	\$ 10,713.71	\$ -	\$ 10,713.71
2033	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,832.17	\$ -	\$ 8,066.04	\$ -	\$ 8,066.04	\$ 53,662.06	\$ -	\$ 9,833.28	\$ -	\$ 9,833.28
2034	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,568.82	\$ -	\$ 7,329.39	\$ -	\$ 7,329.39	\$ 55,800.24	\$ -	\$ 8,935.24	\$ -	\$ 8,935.24
2035	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,320.19	\$ -	\$ 6,578.02	\$ -	\$ 6,578.02	\$ 58,019.24	\$ -	\$ 8,019.24	\$ -	\$ 8,019.24
2036	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,086.60	\$ -	\$ 5,811.61	\$ -	\$ 5,811.61	\$ 60,347.92	\$ -	\$ 7,084.92	\$ -	\$ 7,084.92
2037	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,868.33	\$ -	\$ 5,029.88	\$ -	\$ 5,029.88	\$ 62,716.02	\$ -	\$ 6,131.92	\$ -	\$ 6,131.92
2038	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,665.69	\$ -	\$ 4,232.52	\$ -	\$ 4,232.52	\$ 65,159.85	\$ -	\$ 5,159.85	\$ -	\$ 5,159.85
2039	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,479.01	\$ -	\$ 3,419.20	\$ -	\$ 3,419.20	\$ 67,699.82	\$ -	\$ 4,168.34	\$ -	\$ 4,168.34
2040	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,308.59	\$ -	\$ 2,589.62	\$ -	\$ 2,589.62	\$ 70,347.45	\$ -	\$ 3,157.00	\$ -	\$ 3,157.00
2041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,154.76	\$ -	\$ 1,743.45	\$ -	\$ 1,743.45	\$ 73,107.34	\$ -	\$ 2,125.44	\$ -	\$ 2,125.44
2042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44,017.75	\$ -	\$ 880.35	\$ -	\$ 880.35	\$ 75,980.35	\$ -	\$ 1,073.24	\$ -	\$ 1,073.24
2043	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2044	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2046	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2047	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2048	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2049	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2051	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2052	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 52,627.78	\$ -	\$ -	\$ -	\$ -	\$ 734,150.00	\$ -	\$ 163,814.09	\$ -	\$ 163,814.09	\$ 885,000.00	\$ -	\$ 199,976.24	\$ -	\$ 199,976.24

To be paid in FY -	Total Business-Type Activities						Total Combined Government & Business Activities					
	Principal	Interest P1	Admin Fee	Savings Allocation	Interest (net)		Principal	Interest P1	Admin Fee	Savings Allocation	Interest (net)	
2022	\$ 835,579.35	\$ 22,558.53	\$ 216,260.13	\$ -	\$ 238,818.66	\$	\$ 1,633,140.60	\$ 236,541.81	\$ 463,974.06	\$ (8,869.46)	\$ 741,648.41	\$
2023	\$ 879,298.18	\$ 20,387.55	\$ 221,562.75	\$ -	\$ 241,950.30	\$	\$ 1,927,904.43	\$ 279,337.89	\$ 468,210.23	\$ (15,210.03)	\$ 732,338.09	\$
2024	\$ 996,614.33	\$ 18,151.46	\$ 236,593.81	\$ -	\$ 254,745.27	\$	\$ 2,165,260.58	\$ 264,798.94	\$ 468,962.16	\$ (19,433.28)	\$ 714,327.82	\$
2025	\$ 983,373.50	\$ 15,848.28	\$ 217,300.44	\$ -	\$ 233,148.72	\$	\$ 2,152,019.75	\$ 248,216.63	\$ 434,658.74	\$ (31,047.20)	\$ 651,828.17	\$
2026	\$ 1,048,003.60	\$ 13,476.01	\$ 197,570.39	\$ -	\$ 211,046.40	\$	\$ 2,216,649.85	\$ 230,834.31	\$ 399,210.77	\$ (34,991.33)	\$ 595,053.75	\$
2027	\$ 854,159.69	\$ 11,032.57	\$ 177,393.38	\$ -	\$ 188,425.95	\$	\$ 2,022,805.94	\$ 212,672.95	\$ 362,560.87	\$ (19,788.71)	\$ 555,445.11	\$
2028	\$ 888,844.42	\$ 10,255.19	\$ 160,237.63	\$ -	\$ 170,492.82	\$	\$ 2,039,170.36	\$ 195,422.68	\$ 328,330.76	\$ (18,096.95)	\$ 505,656.49	\$
2029	\$ 907,560.54	\$ 9,454.49	\$ 142,718.03	\$ -	\$ 152,172.52	\$	\$ 2,057,490.67	\$ 177,547.62	\$ 293,098.26	\$ (16,282.72)	\$ 454,363.16	\$
2030	\$ 926,681.24	\$ 8,629.77	\$ 125,099.63	\$ -	\$ 133,729.40	\$	\$ 2,076,206.79	\$ 159,010.00	\$ 256,631.84	\$ (16,862.00)	\$ 398,979.84	\$
2031	\$ 926,215.52	\$ 7,780.31	\$ 106,555.39	\$ -	\$ 114,335.70	\$	\$ 2,095,327.49	\$ 139,512.52	\$ 218,863.48	\$ (13,956.00)	\$ 344,420.00	\$
2032	\$ 926,257.18	\$ 6,905.37	\$ 87,896.06	\$ -	\$ 94,801.43	\$	\$ 2,114,861.77	\$ 125,376.12	\$ 185,748.33	\$ (12,930.00)	\$ 298,194.45	\$
2033	\$ 926,257.18	\$ 6,004.17	\$ 68,840.17	\$ -	\$ 74,844.34	\$	\$ 2,094,903.43	\$ 98,643.26	\$ 141,036.19	\$ (10,473.00)	\$ 229,206.45	\$
2034	\$ 212,792.80	\$ 5,075.94	\$ 50,177.41	\$ -	\$ 55,253.35	\$	\$ 1,324,677.80	\$ 77,271.96	\$ 103,063.02	\$ (6,394.00)	\$ 173,940.98	\$
2035	\$ 218,218.25	\$ 4,119.87	\$ 45,708.05	\$ -	\$ 49,827.92	\$	\$ 1,022,353.25	\$ 57,005.48	\$ 86,205.63	\$ -	\$ 143,211.11	\$
2036	\$ 223,787.27	\$ 3,135.11	\$ 41,123.78	\$ -	\$ 44,258.89	\$	\$ 737,922.27	\$ 43,339.25	\$ 74,604.81	\$ -	\$ 117,944.06	\$
2037	\$ 229,503.84	\$ 2,120.80	\$ 36,421.52	\$ -	\$ 38,542.32	\$	\$ 743,638.84	\$ 35,601.83	\$ 63,328.67	\$ -	\$ 98,930.50	\$
2038	\$ 235,371.93	\$ 1,076.07	\$ 31,598.15	\$ -	\$ 32,674.22	\$	\$ 749,506.93	\$ 27,983.22	\$ 51,867.14	\$ -	\$ 79,850.36	\$
2039	\$ 130,560.23	\$ -	\$ 26,650.42	\$ -	\$ 26,650.42	\$	\$ 538,395.23	\$ 20,268.99	\$ 42,197.61	\$ -	\$ 62,466.60	\$
2040	\$ 133,418.96	\$ -	\$ 23,791.69	\$ -	\$ 23,791.69	\$	\$ 541,253.96	\$ 15,547.19	\$ 34,270.71	\$ -	\$ 49,817.90	\$
2041	\$ 136,342.28	\$ -	\$ 20,868.37	\$ -	\$ 20,868.37	\$	\$ 544,177.28	\$ 10,479.02	\$ 26,221.34	\$ -	\$ 36,700.36	\$
2042	\$ 139,331.70	\$ -	\$ 17,878.95	\$ -	\$ 17,878.95	\$	\$ 460,416.70	\$ 5,352.97	\$ 19,097.36	\$ -	\$ 24,450.33	\$
2043	\$ 142,388.73	\$ -	\$ 14,821.84	\$ -	\$ 14,821.84	\$	\$ 262,428.73	\$ 1,218.41	\$ 14,821.84	\$ -	\$ 16,040.25	\$
2044	\$ 45,881.68	\$ -	\$ 11,695.50	\$ -	\$ 11,695.50	\$	\$ 45,881.68	\$ -	\$ 11,695.50	\$ -	\$ 11,695.50	\$
2045	\$ 47,086.25	\$ -	\$ 10,490.93	\$ -	\$ 10,490.93	\$	\$ 47,086.25	\$ -	\$ 10,490.93	\$ -	\$ 10,490.93	\$
2046	\$ 48,323.51	\$ -	\$ 9,253.67	\$ -	\$ 9,253.67	\$	\$ 48,323.51	\$ -	\$ 9,253.67	\$ -	\$ 9,253.67	\$
2047	\$ 49,594.38	\$ -	\$ 7,982.78	\$ -	\$ 7,982.78	\$	\$ 49,594.38	\$ -	\$ 7,982.78	\$ -	\$ 7,982.78	\$
2048	\$ 50,899.81	\$ -	\$ 6,677.36	\$ -	\$ 6,677.36	\$	\$ 50,899.81	\$ -	\$ 6,677.36	\$ -	\$ 6,677.36	\$
2049	\$ 52,240.76	\$ -	\$ 5,336.42	\$ -	\$ 5,336.42	\$	\$ 52,240.76	\$ -	\$ 5,336.42	\$ -	\$ 5,336.42	\$
2050	\$ 53,618.20	\$ -	\$ 3,958.97	\$ -	\$ 3,958.97	\$	\$ 53,618.20	\$ -	\$ 3,958.97	\$ -	\$ 3,958.97	\$
2051	\$ 55,033.19	\$ -	\$ 2,543.99	\$ -	\$ 2,543.99	\$	\$ 55,033.19	\$ -	\$ 2,543.99	\$ -	\$ 2,543.99	\$
2052	\$ 36,347.86	\$ -	\$ 1,090.44	\$ -	\$ 1,090.44	\$	\$ 36,347.86	\$ -	\$ 1,090.44	\$ -	\$ 1,090.44	\$
	\$ -	\$ -	\$ -	\$ -	\$ -	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$
	\$ 13,303,853.29	\$ 166,011.49	\$ 2,326,098.05	\$ -	\$ 2,492,109.54	\$	\$ 32,009,538.29	\$ 2,711,983.05	\$ 4,596,193.88	\$ (224,334.68)	\$ 7,083,842.25	\$

October 30, 2023

The Selectboard
Town of Hartford, Vermont

In connection with audit engagements, we are required by auditing standards generally accepted in the United States of America to communicate certain matters with those charged with governance. The term “those charged with governance” means the persons with responsibility for overseeing the strategic direction of the entity and obligations related to the accountability of the entity, for example, the Selectboard (the Board) or a designated Board officer or committee. This communication is provided in connection with our audit of the financial statements of the Town of Hartford, Vermont (the Town) as of and for the year ended June 30, 2023.

These standards require us to communicate with you any matters related to the financial statement audit that are, in our professional judgment, significant and relevant to your responsibilities in overseeing the financial reporting process. They also set the expectation that our communication will be two way, and that the Board or their designee will communicate with us matters you consider relevant to the audit. Such matters might include strategic decisions that may significantly affect the nature, timing, and extent of audit procedures.

This letter summarizes those matters which we are required by professional standards to communicate to you in your oversight responsibility for the Town’s financial reporting process.

Auditor’s Responsibility under Professional Standards

Our responsibilities under auditing standards generally accepted in the United States of America and *Government Auditing Standards* issued by the Comptroller General of the United States were described in our arrangement letter dated February 1, 2023. Our audit of the financial statements does not relieve management or those charged with governance of their responsibilities, which are also described in that letter.

An Overview of the Planned Scope and Timing of the Audit

The scope of the audit was also described in our arrangement letter dated February 1, 2023. The audit was conducted in October 2023; our exit conference with management was held on October 26, 2023; drafts of the financial statements and reports were provided to management on November 8, 2023.

Accounting Policies and Practices

- **Preferability of Accounting Policies and Practices**

Under generally accepted accounting principles, in certain circumstances, management may select among alternative accounting practices. In our view, in such circumstances, management has selected the preferable accounting practice.

- **Adoption of, or Change in, Accounting Policies**

Management has the ultimate responsibility for the appropriateness of the accounting policies used by the Town. The Town did not adopt any significant new accounting policies nor have there been any changes in existing significant accounting policies during the current period.

- **Significant or Unusual Transactions**

We did not identify any significant or unusual transactions or significant accounting policies in controversial or emerging areas for which there is a lack of authoritative guidance or consensus.

- **Management's Judgments and Accounting Estimates**

Accounting estimates are an integral part of the preparation of financial statements and are based upon management's current judgment. The process used by management encompasses their knowledge and experience about past and current events and certain assumptions about future events. The significant accounting estimates reflected in the Town's 2023 financial statements are depreciation expense, amortization expense, a long-term obligation for accrued postclosure care in the Solid Waste Fund, the State of Vermont's estimate of the Town's pension expense, pension deferrals, net pension liability for the Vermont Municipal Employees' Retirement System, and the estimated future liability for other postemployment benefits.

Audit Adjustments

During the audit we proposed four adjustments to the general ledger balances provided for audit. Management also provided eleven adjustments to adjust additional items that were identified by management during the audit.

Management accepted the proposed adjustments and those changes are reflected in the 2023 financial statements. The significant effects of these adjustments were to (1) correct fund balances, (2) correct accrued postclosure care liability, and (3) correct debt service expenditures.

Uncorrected Misstatements

We are not aware of any uncorrected misstatements other than misstatements that are clearly trivial.

Disagreements with Management

We encountered no disagreements with management over the application of significant accounting principles, the basis for management's judgments on any significant matters, the scope of the audit, or significant disclosures to be included in the financial statements.

Consultations with Other Accountants

We are not aware of any consultations that management may have had with other accountants about accounting or auditing matters.

Significant Issues Discussed with Management

We did not have correspondence with management regarding significant issues arising from the audit. We have discussed accounting matters relating to the Town's accounting estimates and audit adjustments.

We have discussed the Town's Welcoming Hartford Ordinance (WHO) and the continued potential impact it may have on federal funding. We have reported that the WHO finding is resolved as a result of the Town's legal advice from an agency of the State of Vermont. However, there is a risk that other federal or state grantor agencies might determine that the Town's WHO is noncompliant with federal law in the future. We believe the Town should communicate the existence of the WHO and the Town's reliance on legal advice concerning compliance with grantor agencies.

We have discussed the Town's authorized signers on all cash and investment accounts. We have noted that the Town currently only has one authorized signer on all cash accounts and has been unable to determine anyone that is an authorized signer on the investment accounts. We discussed best practices regarding authorized signers and anticipate management will evaluate and appropriately address its authorized signers during the next fiscal year.

Significant Difficulties Encountered in Performing the Audit

We did not encounter any significant difficulties in working with management during the audit.

Material Weaknesses

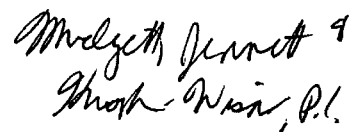
We identified no material weaknesses in the Town's system of internal control over financial reporting during our audit of the financial statements.

Certain Written Communications between Management and Our Firm

Management provided written representations in connection with the audit in a letter to our firm dated October 30, 2023. A copy of the letter is available upon your request.

This report is intended solely for the information and use of the Selectboard and management and is not intended to be and should not be used by anyone other than these specified parties. It will be our pleasure to respond to any questions you have regarding this letter. We appreciate the opportunity to be of service to the Town.

Very truly yours,
Mudgett, Jennett & Krogh-Wisner, P.C.

Handwritten signature of Mudgett, Jennett & Krogh-Wisner, P.C.

TOWN OF HARTFORD, VERMONT
FINANCIAL STATEMENTS
JUNE 30, 2023
AND
INDEPENDENT AUDITOR'S REPORTS

TOWN OF HARTFORD, VERMONT

JUNE 30, 2023

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INDEPENDENT AUDITOR'S REPORT

The Selectboard
Town of Hartford, Vermont

Report on the Audit of the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Hartford, Vermont (the Town) as of and for the year ended June 30, 2023, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Hartford, Vermont as of June 30, 2023, and the respective changes in financial position and, where applicable, cash flows thereof and the respective budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Hartford, Vermont, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a

material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we

- exercise professional judgment and maintain professional skepticism throughout the audit.
- identify and assess the risks of material misstatement on the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and schedules 7 through 9 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The accompanying schedules 1 through 6, and the Schedule of Expenditures of Federal Awards as required by Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards* (Uniform Guidance) are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to

the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the accompanying schedules 1 through 6, and the Schedule of Expenditures of Federal Awards are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated October 30, 2023, on our consideration of the Town's internal control over financial reporting; on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements; and on other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control over financial reporting and compliance.

Montpelier, Vermont
October 30, 2023

Margeth Jenett 4
Shosh-Nia, P.L.

**TOWN OF HARTFORD, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2023**

The following is a discussion and analysis of the Town of Hartford's (the Town) financial performance including an overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2023. Readers should consider this information in conjunction with the financial statements which are located after this analysis. This discussion and analysis provides comparisons between FY 2023 and FY 2022.

FINANCIAL HIGHLIGHTS

Government-wide Highlights

The Town's assets and deferred outflows of resources exceeded its liabilities and deferred inflows of resources at June 30, 2023, by \$37,657,328 compared to \$37,548,763 at June 30, 2022. This represents an increase of \$108,565. The change in net position for fiscal year 2023 was an increase of \$108,565 compared to an increase of \$32,609 for fiscal year 2022.

Fund Highlights

At the end of the fiscal year, the Town's governmental funds reported a combined ending fund balance of \$16,902,166, a decrease of \$657,238 in comparison with an increase of \$1,403,128 for the prior year. Of the total fund balance, \$13,614,941 represents amounts restricted, committed or assigned to specific purposes, such as reserves and encumbrances approved by management, \$122,781 is nonspendable, leaving an unassigned balance of \$3,164,444.

Long-term Debt

The Town's long-term debt decreased \$848,417 during the fiscal year and had a total ending balance of \$29,416,600.

OVERVIEW OF THE FINANCIAL STATEMENTS

The Town's financial statements consist of five sections: 1) Independent Auditor's Report, 2) Management's Discussion and Analysis, 3) Basic Financial Statements, 4) Supplementary Schedules and 5) Compliance Reports.

- **Independent Auditor's Report** - This is a description by the auditors of the scope of their work and their official opinion of the financial statements of the Town for the 2023 fiscal year.
- **Management's Discussion and Analysis** - An introduction to the basic financial statements that is intended to be an easily read analysis of the Town's financial activities based on currently known facts, decisions or conditions.
- **Basic Financial Statements** - This section of the report includes government-wide financial statements, fund financial statements, and notes to the financial statements.
- **Supplementary Schedules** - This section of the report includes schedules 1 through 6, which are not required by accounting principles generally accepted in the United States of America (U.S. GAAP) but are presented as supplementary information. These schedules contain the combining information for individual nonmajor governmental funds. This section also includes schedules 7 through 9, which are required by U.S. GAAP. These schedules contain required historical pension information for the Town's portion of VMERS and schedule of funding progress for the Town's postemployment healthcare plan.
- **Compliance Reports** - This section includes the auditor's report on the Town's internal controls over financial reporting and on compliance and other matters. Internal controls deal with the Town's processes and procedures that ensure our financial statements are accurate and that Town assets are being safeguarded in a reasonable fashion. A second auditor's report on compliance for each major federal program; internal controls over compliance; and on the schedule of expenditures of federal awards is also included.

Government-wide Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances in a manner similar to a private-sector business. The statements provide both short-term and long-term information about the Town's financial position, which helps readers determine whether the Town's financial position has improved or deteriorated during the fiscal year. These statements include all non-fiduciary financial activity on the full accrual basis of accounting. This means that all revenues and expenditures are reflected in the financial statements even if the related cash has not been received or paid as of June 30.

- **Statement of Net Position** - This statement presents information on all of the Town's assets and deferred outflows of resources and its liabilities and deferred inflows of resources, with the difference reported as net position. Over time, increases or decreases in net position may indicate whether the financial position of the Town is improving or deteriorating.
- **Statement of Activities** - This statement presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

The government-wide financial statements have separate columns for governmental activities and business-type activities. The Town's activities are classified as follows:

- **Governmental Activities** - Activities reported here include general government, public safety, public works, health and social services, parks and recreation, conservation and development, and cultural. Property taxes and federal, state and local revenues finance these activities.
- **Business-type Activities** - Activities reported here include the water, wastewater and solid waste activities.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All the Town's funds are categorized as governmental, proprietary or fiduciary.

- **Governmental Funds** - The basic services provided by the Town are reported in the governmental funds. These statements provide a detailed, short-term view of the functions reported as governmental activities in the government-wide financial statements. The government-wide financial statements are reported using the full accrual basis of accounting, but the governmental fund financial statements are reported using the modified accrual basis of accounting. This allows the reader to focus on assets that can be readily converted to cash and determine whether there are adequate resources to meet the Town's current needs.

The Town reports 9 individual governmental funds. Information is presented separately in the governmental fund statements for the General Fund, Community Development Fund, TIF Fund and Capital Projects Fund which are considered major funds. Data from the other 5 governmental funds are aggregated into a single column on the fund statements. Individual fund data for these nonmajor governmental funds is provided in the supplementary schedules section.

- **Proprietary Funds** - Proprietary funds report activities that operate more like those of private-sector business and use the full accrual basis of accounting. Proprietary funds are reported as business-type activities on the government-wide financial statements. Since proprietary funds use accrual basis accounting, there are no differences between amounts reported on the government-wide statements and the proprietary fund statements. The Town uses proprietary funds to account for its Water, Wastewater and Solid Waste Funds.

Reconciliation of Government-wide Financial Statements to Governmental Fund Financial Statements

The governmental activities of the government-wide financial statements and the governmental funds of the fund financial statements do not use the same accounting basis and measurement focus. Because the focus of governmental funds is more limited than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. This comparison can help readers better understand the long-term impact of the Town's near-term financing decisions. Both the Balance Sheet - Governmental Funds and the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds provide a reconciliation to facilitate this comparison between governmental funds and governmental activities. These reconciliations are presented on the page immediately following each governmental fund financial statement.

The following indicates some of the reporting differences between the government-wide financial statements and the governmental funds financial statements.

- Capital assets used in governmental activities are not reported on governmental fund statements.
- Lease assets and related lease liabilities are not reported on governmental fund statements.
- Long-term liabilities, unless due and payable, are not included in the fund financial statements. These liabilities are only included in the government-wide statements. Long-term liabilities include long-term debt, accrued compensated absences and other postemployment benefits.
- Property taxes not available to pay current period expenditures are deferred in governmental fund statements but not deferred on the government-wide statements.
- Deferred inflows of resources relating to deferred pension credits, deferred outflows of resources relating to deferred pension expense, and net pension asset or liability are reported on the government-wide statements but are excluded from the fund financial statements.
- Capital outlay spending results in capital assets on the government-wide statements but is reported as expenditures in the fund financial statements.
- Bond proceeds provide current financial resources on the fund financial statements but are recorded as long-term liabilities in the government-wide financial statements.

FINANCIAL ANALYSIS

Government-wide Financial Statements

The Town's assets and deferred outflows of resources exceeded its liabilities and deferred inflows of resources by \$37,657,328 at year end. Net position increased by \$108,565 over the previous fiscal year.

TABLE 1
Net Position

	<u>Governmental Activities</u>		<u>Business-type Activities</u>		<u>Total Primary Government</u>	
	<u>2022</u>	<u>2023</u>	<u>2022</u>	<u>2023</u>	<u>2022</u>	<u>2023</u>
Assets						
Current Assets	\$ 20,341,777	\$ 21,098,853	\$ 11,047,789	\$ 11,799,993	\$ 31,389,566	\$ 32,898,846
Noncurrent Assets	44,402,158	44,277,090	18,932,111	18,772,048	63,334,269	63,049,138
Total Assets	64,743,935	65,375,943	29,979,900	30,572,041	94,723,835	95,947,984

	<u>Governmental Activities</u>		<u>Business-type Activities</u>		<u>Total Primary Government</u>	
	<u>2022</u>	<u>2023</u>	<u>2022</u>	<u>2023</u>	<u>2022</u>	<u>2023</u>
Deferred Outflows of Resources	1,604,455	2,350,690	-	-	1,604,455	2,350,690
Liabilities						
Current Liabilities	2,268,801	2,430,765	1,554,688	1,301,410	3,823,489	3,732,175
Noncurrent Liabilities	37,259,621	39,503,033	12,903,353	13,142,105	50,162,974	52,645,138
Total Liabilities	39,528,422	41,933,798	14,458,041	14,443,515	53,986,463	56,377,313
Deferred Inflows of Resources	4,793,064	4,264,033	-	-	4,793,064	4,264,033
Net Position						
Net Investment in						
Capital Assets	23,739,591	24,847,423	7,701,008	7,313,488	31,440,599	32,160,911
Restricted	11,045,988	9,898,184	-	-	11,045,988	9,898,184
Unrestricted	(12,758,675)	(13,216,805)	7,820,851	8,815,038	(4,937,824)	(4,401,767)
Total Net Position	\$ 22,026,904	\$ 21,528,802	\$ 15,521,859	\$ 16,128,526	\$ 37,548,763	\$ 37,657,328

The larger portion of the Town's net position reflects its net investment in capital assets less any related outstanding debt used to acquire those assets. These assets are recorded net of depreciation in the financial statements. The Town uses capital assets to provide services to citizens; therefore, those assets are not available for future spending. Although the Town's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities. The remaining portion of the Town's net position represents restricted and unrestricted net position.

The following condensed financial information was derived from the Government-wide Statement of Activities and provides detail regarding the change in net position.

TABLE 2
Change in Net Position

	<u>Governmental Activities</u>		<u>Business-type Activities</u>		<u>Total Primary Government</u>	
	<u>2022</u>	<u>2023</u>	<u>2022</u>	<u>2023</u>	<u>2022</u>	<u>2023</u>
REVENUES						
Program Revenues:						
Charges for Services	\$ 2,584,775	\$ 2,766,115	\$ 5,112,861	\$ 5,172,252	\$ 7,697,636	\$ 7,938,367
Grants and Contributions	2,466,051	975,726	-	-	2,466,051	975,726
Other	127,879	227,385	120,627	36,572	248,506	263,957
General Revenues:						
Property Taxes	14,971,834	15,289,210	-	-	14,971,834	15,289,210
Insurance recoveries	3,274	1,000	-	-	3,274	1,000
Loss on disposition of capital assets	(16,080)	(14,225)	-	-	(16,080)	(14,225)
Investment Earnings	106,012	316,502	30,109	62,680	136,121	379,182
Total Revenues	20,243,745	19,561,713	5,263,597	5,271,504	25,507,342	24,833,217

	<u>Governmental Activities</u>		<u>Business-type Activities</u>		<u>Total Primary Government</u>	
	<u>2022</u>	<u>2023</u>	<u>2022</u>	<u>2023</u>	<u>2022</u>	<u>2023</u>
PROGRAM EXPENSES						
General government	4,732,091	3,795,846	-	-	4,732,091	3,795,846
Public safety	7,984,169	8,630,681	-	-	7,984,169	8,630,681
Public works	3,678,916	3,219,659	-	-	3,678,916	3,219,659
Health and social services	378,905	395,183	-	-	378,905	395,183
Parks and recreation	1,963,818	2,125,617	-	-	1,963,818	2,125,617
Conservation and development	510,118	529,932	-	-	510,118	529,932
Cultural	392,992	398,080	-	-	392,992	398,080
Water	-	-	1,264,186	1,187,496	1,264,186	1,187,496
Wastewater	-	-	3,067,584	2,978,009	3,067,584	2,978,009
Solid Waste	-	-	703,624	662,569	703,624	662,569
Interest	557,939	538,285	240,391	263,295	798,330	801,580
Total Program Expenses	20,198,948	19,633,283	5,275,785	5,091,369	25,474,733	24,724,652
Transfers In (Out)	(250,000)	(426,532)	250,000	426,532	-	-
Increase (decrease) in Net Position	\$ (205,203)	\$ (498,102)	\$ 237,812	\$ 606,667	\$ 32,609	\$ 108,565

Total governmental activities expenses were \$20,198,948 and \$19,633,283 in fiscal years 2022 and 2023, respectively. The expenses do not include capital outlay, which is reflected as capital asset additions in the government-wide financial statements.

Program revenues are derived directly from the program itself or from parties outside the reporting government's taxpayers or citizenry. They reduce the net cost of the function to be financed from the government's general revenues. Total program revenues from governmental activities were \$5,178,705 in 2022 and \$3,969,226 in 2023. Governmental activities program revenues from charges for services include licenses and permits, planning fees, forfeitures, sale of supplies and several other revenues. Program revenues in the grants and contributions category include federal, state and local grants, and local contributions that are restricted for program use.

General revenues are all other revenues not categorized as program revenues and include property taxes and investment earnings. Total general revenues from governmental activities were \$15,065,040 in fiscal 2022 and \$15,592,487 in fiscal 2023.

Fund Financial Statements

- **Governmental Funds** - The combined fund balance of the governmental funds was \$16,559,404 at June 30, 2022 and \$16,902,166 at June 30, 2023. \$13,614,941 of the FY 2023 fund balance is restricted, committed or assigned; \$122,781 is nonspendable, leaving a remaining unassigned balance of \$3,164,444. The fund balance of the General Fund increased from \$10,168,438 in FY 2022 to \$10,576,418 in FY 2023.

Revenues and expenditures in the General Fund vary from their operating budgets, as shown on the Statement of Revenues and Expenditures - Budget and Actual - General Fund. Management has reviewed these variances and finds them to be acceptable.

- **Proprietary Funds** - The Town's proprietary funds provide the same information found in the government-wide financial statements. Total net position of the Town's proprietary funds at June 30, 2023, was \$16,128,526, an increase of \$606,667 over the previous fiscal year.

Capital Assets

The following is a schedule of capital assets as of June 30, 2023 and 2022.

Capital Assets June 30,				
	Governmental Activities		Business-type Activities	
	<u>2022</u>	<u>2023</u>	<u>2022</u>	<u>2023</u>
Land	\$ 1,431,658	\$ 1,431,658	\$ 424,307	\$ 424,307
Construction in Progress	13,641,930	8,098,503	2,950,220	3,925,808
Land improvements	1,653,324	1,653,324	147,002	147,002
Buildings and improvements	19,908,154	20,017,000	27,858,484	27,858,484
Vehicles and equipment	11,956,162	15,965,566	1,474,274	1,765,086
Infrastructure	38,889,134	43,034,719	25,599,217	25,599,217
Total Capital Assets	87,480,362	90,200,770	58,453,504	59,719,904
Less Accumulated Depreciation	44,706,857	47,395,307	39,521,393	40,947,856
Capital Assets, Net	<u>\$ 42,773,505</u>	<u>\$ 42,805,463</u>	<u>\$ 18,932,111</u>	<u>\$ 18,772,048</u>

The Town has a net investment in capital assets of \$61,705,616 and \$61,577,511 on June 30, 2022 and June 30, 2023, respectively. The net decrease (including additions and deductions) between the two periods amounted to \$128,105.

Debt

The following is a schedule of long-term debt as of June 30, 2022 and 2023.

Long-term Debt at June 30,			Long-term Debt at June 30,		
	<u>2022</u>	<u>2023</u>		<u>2022</u>	<u>2023</u>
Governmental Activities -			Business-type Activities -		
VMBB - 2012 Series 1	\$ 624,374	\$ 567,613	RF3-069	\$ 646,540	\$ 492,000
VMBB - 2017 Series 4	3,693,000	3,385,250	AR1-006	358,543	325,798
VMBB - 2014 Series 3	585,000	540,000	AR1-099	4,175,095	3,831,994
VMBB - 2014 Series 3	3,185,000	2,940,000	AR1-041	2,965,111	2,721,444
VMBB - 2017 Series 3	1,700,800	1,594,500	RF3-329	1,392,216	1,323,147
VMBB - 2020 Series 2	1,648,250	1,561,500	RF1-188	34,838	34,838
VMBB - 2021 Series 1	843,900	801,705	RF1-202	6,275	4,706
VMBB - 2021 Series 1	3,177,000	3,018,150	RF1-222	657,021	629,980
VMBB - 2022 Series 1	578,200	578,200	RF3-390	867,657	835,367
VMBB - 2022 Series 1	1,822,600	1,822,600	RF1-271	76,001	77,941
Zamboni	88,107	67,746	RF1-291	39,403	448,894
Ladder truck	580,589	505,026	RF3-467	12,403	732,451
Parks & Recreation van	28,910	22,471	Total Long-term Debt	<u>\$ 11,231,103</u>	<u>\$11,458,560</u>
Softball field lighting	126,728	115,211			
REALice system	23,394	15,914			
Toro Groomer	15,049	10,313			
Simulcast radio system	313,013	272,430			
2023 International truck	-	139,411			
Total Long-term Debt	<u>\$19,033,914</u>	<u>\$17,958,040</u>			

At the end of the fiscal year, the Town had \$17,958,040 in long-term debt outstanding in governmental activities compared to \$19,033,914 in the prior year. For the business-type activities, long-term debt increased from \$11,231,103 to \$11,458,560.

At the end of the fiscal year, the Town had no lease liability compared to a lease liability of \$12,781 at the end of the previous fiscal year.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town's finances for all of its citizens, taxpayers, customers and creditors. Questions concerning any of the information provided in the report should be addressed to the Town of Hartford, VT at 171 Bridge Street, Hartford, VT 05001.

TOWN OF HARTFORD, VERMONT
GOVERNMENT-WIDE STATEMENT OF NET POSITION
JUNE 30, 2023
(Page 1 of 2)

	<u>Governmental</u> <u>Activities</u>	<u>Business-type</u> <u>Activities</u>	<u>Totals</u>
ASSETS:			
Current assets -			
Cash and cash equivalents	\$ 26,077,834	\$ 3,992,206	\$ 30,070,040
Investments	23,629	-	23,629
Property taxes receivable	835,650	-	835,650
Accounts receivable, net	885,874	1,015,467	1,901,341
Grants receivable	68,186	-	68,186
Due (to) from other activities	<u>(6,792,320)</u>	<u>6,792,320</u>	<u>-</u>
Total current assets	<u>21,098,853</u>	<u>11,799,993</u>	<u>32,898,846</u>
Noncurrent assets -			
Notes receivable, net	1,471,627	-	1,471,627
Capital assets	90,200,770	59,719,904	149,920,674
less - accumulated depreciation	<u>(47,395,307)</u>	<u>(40,947,856)</u>	<u>(88,343,163)</u>
Lease asset	19,606	-	19,606
less - accumulated amortization	<u>(19,606)</u>	<u>-</u>	<u>(19,606)</u>
Total noncurrent assets	<u>44,277,090</u>	<u>18,772,048</u>	<u>63,049,138</u>
Total assets	<u>65,375,943</u>	<u>30,572,041</u>	<u>95,947,984</u>
DEFERRED OUTFLOWS OF RESOURCES:			
Deferred pension expense	<u>2,350,690</u>	<u>-</u>	<u>2,350,690</u>
LIABILITIES:			
Current liabilities -			
Accounts payable	826,630	186,492	1,013,122
Accrued wages	178,582	22,740	201,322
Accrued interest	51,888	141,064	192,952
Current portion of accrued postclosure liability	-	23,000	23,000
Current portion of long-term debt	<u>1,373,665</u>	<u>928,114</u>	<u>2,301,779</u>
Total current liabilities	<u>2,430,765</u>	<u>1,301,410</u>	<u>3,732,175</u>
Noncurrent liabilities -			
Accrued compensated absences	698,430	78,249	776,679
Other postemployment benefits	16,149,622	2,418,410	18,568,032
Net pension liability	6,070,606	-	6,070,606
Accrued postclosure liability	-	115,000	115,000
Long-term debt	<u>16,584,375</u>	<u>10,530,446</u>	<u>27,114,821</u>
Total noncurrent liabilities	<u>39,503,033</u>	<u>13,142,105</u>	<u>52,645,138</u>
Total liabilities	<u>41,933,798</u>	<u>14,443,515</u>	<u>56,377,313</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
GOVERNMENT-WIDE STATEMENT OF NET POSITION
JUNE 30, 2023
(Page 2 of 2)

	<u>Governmental</u> <u>Activities</u>	<u>Business-type</u> <u>Activities</u>	<u>Totals</u>
DEFERRED INFLOWS OF RESOURCES:			
Customer tax overpayments	72,153	-	72,153
Deferred grant revenue	2,673,456	-	2,673,456
Deferred note revenue	1,412,678	-	1,412,678
Deferred pension credits	105,746	-	105,746
Total deferred inflows of resources	<u>4,264,033</u>	<u>-</u>	<u>4,264,033</u>
NET POSITION:			
Net investment in capital assets	24,847,423	7,313,488	32,160,911
Restricted	9,898,184	-	9,898,184
Unrestricted	<u>(13,216,805)</u>	<u>8,815,038</u>	<u>(4,401,767)</u>
Total net position	\$ <u>21,528,802</u>	\$ <u>16,128,526</u>	\$ <u>37,657,328</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
GOVERNMENT-WIDE STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2023

FUNCTIONS/PROGRAMS:	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Position		
		Grants and Contributions	Charges for		Governmental Activities	Business-type Activities	Totals
			Services	Other			
Governmental activities -							
General government	\$ 3,795,846	\$ 401,483	\$ 756,042	\$ 152,152	\$ (2,486,169)	\$ -	\$ (2,486,169)
Public safety	8,630,681	242,558	1,467,726	4,613	(6,915,784)	-	(6,915,784)
Public works	3,219,659	285,794	2,115	48,173	(2,883,577)	-	(2,883,577)
Health and social services	395,183	-	-	-	(395,183)	-	(395,183)
Parks and recreation	2,125,617	13,514	505,923	22,447	(1,583,733)	-	(1,583,733)
Conservation and development	529,932	32,377	34,309	-	(463,246)	-	(463,246)
Cultural	398,080	-	-	-	(398,080)	-	(398,080)
Interest	538,285	-	-	-	(538,285)	-	(538,285)
Total governmental activities	19,633,283	975,726	2,766,115	227,385	(15,664,057)	-	(15,664,057)
Business-type activities -							
Water	1,187,496	-	1,650,112	9,987	-	472,603	472,603
Wastewater	2,978,009	-	3,159,634	6,320	-	187,945	187,945
Solid waste	662,569	-	362,506	20,265	-	(279,798)	(279,798)
Interest	263,295	-	-	-	-	(263,295)	(263,295)
Total business-type activities	5,091,369	-	5,172,252	36,572	-	117,455	117,455
	\$ 24,724,652	\$ 975,726	\$ 7,938,367	\$ 263,957	(15,664,057)	117,455	(15,546,602)
GENERAL REVENUES							
- PROPERTY TAXES					15,289,210	-	15,289,210
- INSURANCE RECOVERIES					1,000	-	1,000
- LOSS ON SALE OF CAPITAL ASSETS					(14,225)	-	(14,225)
- INVESTMENT INCOME					316,502	62,680	379,182
					(426,532)	426,532	-
TRANSFERS IN (OUT)					15,165,955	489,212	15,655,167
CHANGE IN NET POSITION					(498,102)	606,667	108,565
NET POSITION, July 1, 2022					22,026,904	15,521,859	37,548,763
NET POSITION, June 30, 2023					\$ 21,528,802	\$ 16,128,526	\$ 37,657,328

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2023
(Page 1 of 3)

	General Fund	Community Development Fund	TIF Fund	Capital Projects Fund	Other Governmental Funds	Totals Governmental Funds
ASSETS						
Cash and cash equivalents	\$ 20,227,353	\$ 371,300	\$ 5,416,472	\$ -	\$ 62,709	\$ 26,077,834
Investments	-	-	-	-	23,629	23,629
Property taxes receivable	835,650	-	-	-	-	835,650
Accounts receivable, net	885,874	-	-	-	-	885,874
Grants receivable	-	25,199	-	22,161	20,826	68,186
Notes receivable	-	1,471,627	-	-	-	1,471,627
Due from other funds	-	102,098	-	-	500,362	602,460
Total assets	\$ 21,948,877	\$ 1,970,224	\$ 5,416,472	\$ 22,161	\$ 607,526	\$ 29,965,260
LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND EQUITY						
LIABILITIES:						
Accounts payable	\$ 813,119	\$ 2,853	\$ 9,296	\$ -	\$ 1,362	\$ 826,630
Accrued wages	178,582	-	-	-	-	178,582
Due to other funds	7,183,834	-	68,783	142,163	-	7,394,780
Total liabilities	8,175,535	2,853	78,079	142,163	1,362	8,399,992

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2023
(Page 2 of 3)

	General Fund	Community Development Fund	TIF Fund	Capital Projects Fund	Other Governmental Funds	Totals Governmental Funds
DEFERRED INFLOWS OF RESOURCES:						
Deferred property tax revenue	504,815	-	-	-	-	504,815
Customer tax overpayments	72,153	-	-	-	-	72,153
Deferred grant revenue	2,673,456	-	-	-	-	2,673,456
Deferred note revenue	-	1,412,678	-	-	-	1,412,678
Total deferred inflows of resources	3,250,424	1,412,678	-	-	-	4,663,102
FUND EQUITY:						
Fund balances -						
Nonspendable	95,613	-	-	-	27,168	122,781
Restricted	40,669	554,693	5,338,393	-	645,180	6,578,935
Committed	3,196,468	-	-	-	-	3,196,468
Assigned	3,839,538	-	-	-	-	3,839,538
Unassigned (deficit)	3,350,630	-	-	(120,002)	(66,184)	3,164,444
Total fund balances	10,522,918	554,693	5,338,393	(120,002)	606,164	16,902,166
Total liabilities, deferred inflows of resources and fund equity	\$ 21,948,877	\$ 1,970,224	\$ 5,416,472	\$ 22,161	\$ 607,526	\$ 29,965,260

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2023
(Page 3 of 3)

**RECONCILIATION OF THE BALANCE SHEET - GOVERNMENTAL FUNDS
TO THE GOVERNMENT-WIDE STATEMENT OF NET POSITION:**

Amount reported on Balance Sheet - Governmental Funds - total fund balances	\$ 16,902,166
Amounts reported for governmental activities in the Government-wide Statement of Net Position are different because -	
Capital assets used in governmental funds are not financial resources and are therefore not reported in the funds.	
Capital assets	90,200,770
Accumulated depreciation	(47,395,307)
Lease asset	19,606
Accumulated amortization	(19,606)
Liabilities not due and payable in the year are not reported in the governmental funds.	
Accrued compensated absences	(698,430)
Other postemployment benefits	(16,149,622)
Accrued interest on long-term debt	(51,888)
Long-term debt	(17,958,040)
Deferred taxes are reported in the governmental funds to offset uncollected taxes which are not available financial resources.	
Deferred property taxes	504,815
Balances related to net position asset or liability and related deferred outflows/inflows of resources are not reported in the governmental funds.	
Deferred pension expense	2,350,690
Deferred pension credits	(105,746)
Net pension liability	<u>(6,070,606)</u>
Net position of governmental activities - Government-wide Statement of Net Position	\$ <u>21,528,802</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2023

(Page 1 of 3)

REVENUES:

	General Fund	Community Development Fund	TIF Fund	Capital Projects Fund	Other Governmental Funds	Totals Governmental Funds
Property taxes	\$ 14,532,005	\$ -	\$ 735,209	\$ -	\$ -	\$ 15,267,214
Intergovernmental	834,007	26,663	-	59,289	42,141	962,100
Fees, licenses and permits	700,697	-	-	-	-	700,697
Charges for goods and services	2,065,288	-	-	-	-	2,065,288
Investment income (loss)	291,822	9,993	13,422	-	1,265	316,502
Miscellaneous	218,695	-	-	-	22,446	241,141
Total revenues	<u>18,642,514</u>	<u>36,656</u>	<u>748,631</u>	<u>59,289</u>	<u>65,852</u>	<u>19,552,942</u>

EXPENDITURES:

Current -						
General government	2,387,189	-	8,773	1,575	1,310	2,398,847
Public safety	8,048,321	-	-	-	250	8,048,571
Public works	1,598,847	-	-	-	-	1,598,847
Health and social services	383,243	-	-	-	-	383,243
Parks and recreation	1,389,633	-	-	-	19,879	1,409,512
Conservation and development	497,576	32,356	-	-	-	529,932
Cultural	366,776	-	-	-	-	366,776
Contingencies	553	-	-	-	-	553
Reserve expenditures	235,352	-	-	-	-	235,352
Capital outlay	1,871,696	-	1,243,934	58,418	12,027	3,186,075

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2023

(Page 2 of 3)

	General Fund	Community Development Fund	TIF Fund	Capital Projects Fund	Other Governmental Funds	Totals Governmental Funds
EXPENDITURES (CONTINUED):						
Debt service - principal - long-term debt	975,079	-	280,245	-	-	1,255,324
- principal - lease	12,781	-	-	-	-	12,781
- interest - long-term debt	372,996	-	164,878	-	-	537,874
- interest - lease	411	-	-	-	-	411
Total expenditures	<u>18,140,453</u>	<u>32,356</u>	<u>1,697,830</u>	<u>59,993</u>	<u>33,466</u>	<u>19,964,098</u>
EXCESS OF REVENUES OR (EXPENDITURES)	502,061	4,300	(949,199)	(704)	32,386	(411,156)
OTHER FINANCING SOURCES (USES):						
Loan proceeds	179,450	-	-	-	-	179,450
Insurance recoveries	1,000	-	-	-	-	1,000
Interfund transfers in (out), net	<u>(328,031)</u>	<u>-</u>	<u>(98,501)</u>	<u>-</u>	<u>-</u>	<u>(426,532)</u>
Total other financing sources (uses)	<u>(147,581)</u>	<u>-</u>	<u>(98,501)</u>	<u>-</u>	<u>-</u>	<u>(246,082)</u>
NET CHANGE IN FUND BALANCES	354,480	4,300	(1,047,700)	(704)	32,386	(657,238)
FUND BALANCES (DEFICIT) , July 1, 2022	<u>10,168,438</u>	<u>550,393</u>	<u>6,386,093</u>	<u>(119,298)</u>	<u>573,778</u>	<u>17,559,404</u>
FUND BALANCES (DEFICIT), June 30, 2023	<u>\$ 10,522,918</u>	<u>\$ 554,693</u>	<u>\$ 5,338,393</u>	<u>\$ (120,002)</u>	<u>\$ 606,164</u>	<u>\$ 16,902,166</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2023

(Page 3 of 3)

**RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS TO THE
GOVERNMENT-WIDE STATEMENT OF ACTIVITIES:**

Net change in fund balances - total governmental funds	\$ (657,238)
Amounts reported for governmental activities in the Government-wide Statement of Activities are different because -	
Governmental funds report capital outlays as expenditures. However, in the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense.	
Additions to capital assets, net of dispositions	3,244,850
Depreciation	(3,212,892)
Amortization	(8,402)
The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction has any effect on net position.	
(Increase) decrease in compensated absences	(98,829)
(Increase) decrease in other postemployment benefits	(316,237)
(Increase) decrease in accrued interest on long-term debt	2,099
Proceeds from long-term debt	(179,450)
Principal payments on long-term debt	1,255,324
Principal payments on lease	12,781
Property tax revenue in governmental funds includes deferred revenue of the prior year but excludes deferred revenue of the current year as taxes uncollected within 60 days are unavailable at year end.	
Prior year - deferred property taxes	(482,819)
Current year - deferred property taxes	504,815
Changes in net pension asset or liability and related deferred outflows/inflows of resources will increase or decrease the amounts reported in the government-wide statements, but are only recorded as an expenditure when paid in the governmental funds.	
Net (increase) decrease in net pension obligation	(562,104)
Change in net position of governmental activities - Government-wide Statement of Activities	\$ (498,102)

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2023
(Page 1 of 3)

	Original and Final <u>Budget</u>	Actual (Budgetary Basis) <u>Basis)</u>	Variance Over <u>(Under)</u>
REVENUES:			
Property taxes	\$ 14,885,938	\$ 14,532,005	\$ (353,933)
Intergovernmental	373,200	834,007	460,807
Fees, licenses and permits	328,760	700,697	371,937
Charges for services	1,763,671	2,065,288	301,617
Investment income	73,476	291,822	218,346
Miscellaneous	<u>53,126</u>	<u>218,695</u>	<u>165,569</u>
Total revenues	<u>17,478,171</u>	<u>18,642,514</u>	<u>1,164,343</u>
EXPENDITURES:			
General government -			
Selectboard	55,742	72,678	16,936
Boards and commissions	28,700	14,566	(14,134)
Administrative manager	494,204	568,563	74,359
Election administration	30,662	20,808	(9,854)
Advice and litigation	50,000	44,254	(5,746)
Vital statistics	209,322	214,911	5,589
Municipal offices	80,993	206,992	125,999
Financial management	478,996	412,794	(66,202)
Auditing	42,000	37,440	(4,560)
Valuation	246,657	218,167	(28,490)
Delinquent tax collection	28,634	23,233	(5,401)
Information technology	346,558	373,927	27,369
Miscellaneous	<u>-</u>	<u>42,593</u>	<u>42,593</u>
Total general government	<u>2,092,468</u>	<u>2,250,926</u>	<u>158,458</u>
Public safety -			
Police services	3,155,068	2,752,443	(402,625)
Special duty police	-	1,748	1,748
Emergency services	4,183,337	4,122,939	(60,398)
Dispatch services	1,087,574	1,160,795	73,221
County judicial services	<u>109,000</u>	<u>105,013</u>	<u>(3,987)</u>
Total public safety	<u>8,534,979</u>	<u>8,142,938</u>	<u>(392,041)</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2023

(Page 2 of 3)

	Original and Final <u>Budget</u>	Actual (Budgetary Basis)	Variance Over (Under)
EXPENDITURES (CONTINUED):			
Public works -			
Summer maintenance	1,191,686	667,319	(524,367)
Winter maintenance	707,028	658,549	(48,479)
Bridge maintenance	102,000	7,194	(94,806)
Street and traffic lighting	59,451	60,731	1,280
Traffic control	25,000	47,157	22,157
Sidewalk maintenance	156,000	2,160	(153,840)
Equipment operation and maintenance	392,251	596,362	204,111
General highway	214,613	352,041	137,428
Total public works	<u>2,848,029</u>	<u>2,391,513</u>	<u>(456,516)</u>
Health and social services -			
Cemeteries	22,000	8,683	(13,317)
Health inspection	5,404	5,702	298
Community health	61,982	61,982	-
Mental health services	7,000	7,000	-
Senior services	150,127	144,681	(5,446)
Low income services	9,000	9,000	-
Youth and adult services	24,445	24,445	-
General appropriated services	121,750	121,750	-
Total health and social services	<u>401,708</u>	<u>383,243</u>	<u>(18,465)</u>
Parks and recreation -			
Program administration	267,585	245,946	(21,639)
Swim program	140,506	90,348	(50,158)
Youth program	353,729	376,340	22,611
Adult program	12,352	4,836	(7,516)
Community activities	52,562	33,834	(18,728)
Parks maintenance	237,480	261,975	24,495
Buildings maintenance	11,150	9,348	(1,802)
Maxfield sports grounds	94,773	86,070	(8,703)
Maxfield sports buildings	14,100	22,225	8,125
Barwood arena	284,601	336,737	52,136
Welcome center	24,703	14,883	(9,820)
Total parks and recreation	<u>1,493,541</u>	<u>1,482,542</u>	<u>(10,999)</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2023

(Page 3 of 3)

	Original and Final <u>Budget</u>	Actual (Budgetary <u>Basis)</u>	Variance Over <u>(Under)</u>
EXPENDITURES (CONTINUED):			
Planning and development -			
Conservation	2,880	2,015	(865)
Zoning	122,915	115,201	(7,714)
Planning and development	413,792	375,300	(38,492)
Housing and community development	5,150	959	(4,191)
Historic preservation	3,265	3,158	(107)
Energy	6,205	500	(5,705)
Resilience	1,760	443	(1,317)
Total conservation and development	<u>555,967</u>	<u>497,576</u>	<u>(58,391)</u>
Library appropriations	<u>367,219</u>	<u>366,776</u>	<u>(443)</u>
Employee insurance costs	<u>255,179</u>	<u>260,848</u>	<u>5,669</u>
Contingencies	<u>-</u>	<u>553</u>	<u>553</u>
Capital expenditures	<u>-</u>	<u>195,825</u>	<u>195,825</u>
Reserve expenditures	<u>-</u>	<u>819,638</u>	<u>819,638</u>
Debt service -			
Debt service - principal	768,362	975,079	206,717
Debt service - interest	341,725	372,996	31,271
Total debt service	<u>1,110,087</u>	<u>1,348,075</u>	<u>237,988</u>
Total expenditures	<u>17,659,177</u>	<u>18,140,453</u>	<u>481,276</u>
EXCESS OF REVENUES OR (EXPENDITURES)	(181,006)	502,061	683,067
OTHER FINANCING SOURCES (USES):			
Loan proceeds	-	179,450	179,450
Insurance recoveries	-	1,000	1,000
Interfund transfers in (out), net	181,006	(328,031)	(509,037)
Total other financing sources (uses)	<u>181,006</u>	<u>(147,581)</u>	<u>(328,587)</u>
NET CHANGE IN FUND BALANCE	\$ <u>-</u>	\$ <u>354,480</u>	\$ <u>354,480</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
STATEMENT OF NET POSITION - PROPRIETARY FUNDS
JUNE 30, 2023

	<u>Water Fund</u>	<u>Wastewater Fund</u>	<u>Solid Waste Fund</u>	<u>Totals Proprietary Funds</u>
ASSETS:				
Current assets -				
Cash and cash equivalents	\$ 932,045	\$ 2,640,874	\$ 419,287	\$ 3,992,206
Accounts receivable, net	342,620	668,889	3,958	1,015,467
Due from other funds	<u>2,791,056</u>	<u>3,678,437</u>	<u>322,827</u>	<u>6,792,320</u>
Total current assets	<u>4,065,721</u>	<u>6,988,200</u>	<u>746,072</u>	<u>11,799,993</u>
Noncurrent assets -				
Capital assets	16,565,090	40,752,347	2,402,467	59,719,904
less - accumulated depreciation	<u>(8,999,320)</u>	<u>(29,760,465)</u>	<u>(2,188,071)</u>	<u>(40,947,856)</u>
Total noncurrent assets	<u>7,565,770</u>	<u>10,991,882</u>	<u>214,396</u>	<u>18,772,048</u>
Total assets	<u>11,631,491</u>	<u>17,980,082</u>	<u>960,468</u>	<u>30,572,041</u>
LIABILITIES:				
Current liabilities -				
Accounts payable	66,190	72,764	47,538	186,492
Accrued interest	66,854	74,210	-	141,064
Accrued wages	7,332	12,547	2,861	22,740
Current portion of accrued postclosure liability	-	-	23,000	23,000
Current portion of long-term debt	<u>263,577</u>	<u>664,537</u>	<u>-</u>	<u>928,114</u>
Total current liabilities	<u>403,953</u>	<u>824,058</u>	<u>73,399</u>	<u>1,301,410</u>
Noncurrent liabilities -				
Accrued compensated absences	31,797	43,011	3,441	78,249
Other postemployment benefits	713,789	1,582,257	122,364	2,418,410
Accrued postclosure liability	-	-	115,000	115,000
Long-term debt	<u>3,119,388</u>	<u>7,411,058</u>	<u>-</u>	<u>10,530,446</u>
Total noncurrent liabilities	<u>3,864,974</u>	<u>9,036,326</u>	<u>240,805</u>	<u>13,142,105</u>
Total liabilities	<u>4,268,927</u>	<u>9,860,384</u>	<u>314,204</u>	<u>14,443,515</u>
NET POSITION:				
Net investment in capital assets	4,182,805	2,916,287	214,396	7,313,488
Unrestricted	<u>3,179,759</u>	<u>5,203,411</u>	<u>431,868</u>	<u>8,815,038</u>
Total net position	\$ <u>7,362,564</u>	\$ <u>8,119,698</u>	\$ <u>646,264</u>	\$ <u>16,128,526</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
STATEMENT OF REVENUES, EXPENSES AND CHANGES
IN NET POSITION - PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2023

	Water Fund	Wastewater Fund	Solid Waste Fund	Totals Proprietary Funds
OPERATING REVENUES:				
Charges for services	\$ 1,650,112	\$ 3,159,634	\$ 362,506	\$ 5,172,252
Miscellaneous	<u>9,987</u>	<u>6,320</u>	<u>20,265</u>	<u>36,572</u>
Total operating revenues	<u>1,660,099</u>	<u>3,165,954</u>	<u>382,771</u>	<u>5,208,824</u>
OPERATING EXPENSES:				
Operation and maintenance	300,092	854,927	483,350	1,638,369
Salaries and benefits	542,134	1,002,572	171,741	1,716,447
Depreciation	<u>345,270</u>	<u>1,120,510</u>	<u>7,478</u>	<u>1,473,258</u>
Total operating expenses	<u>1,187,496</u>	<u>2,978,009</u>	<u>662,569</u>	<u>4,828,074</u>
Operating income (loss)	<u>472,603</u>	<u>187,945</u>	<u>(279,798)</u>	<u>380,750</u>
NONOPERATING REVENUES (EXPENSES):				
Investment income	18,648	39,860	4,172	62,680
Interest expense	<u>(94,622)</u>	<u>(168,673)</u>	<u>-</u>	<u>(263,295)</u>
Total nonoperating revenues (expenses)	<u>(75,974)</u>	<u>(128,813)</u>	<u>4,172</u>	<u>(200,615)</u>
INCOME (LOSS) BEFORE TRANSFERS	396,629	59,132	(275,626)	180,135
Operating transfers in	75,091	46,181	360,010	481,282
Operating transfers out	<u>(28,375)</u>	<u>(26,375)</u>	<u>-</u>	<u>(54,750)</u>
Operating transfers, net	<u>46,716</u>	<u>19,806</u>	<u>360,010</u>	<u>426,532</u>
CHANGE IN NET POSITION	443,345	78,938	84,384	606,667
NET POSITION, July 1, 2022	<u>6,919,219</u>	<u>8,040,760</u>	<u>561,880</u>	<u>15,521,859</u>
NET POSITION, June 30, 2023	\$ <u>7,362,564</u>	\$ <u>8,119,698</u>	\$ <u>646,264</u>	\$ <u>16,128,526</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
STATEMENT OF CASH FLOWS - PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2023

(Page 1 of 2)

	<u>Water Fund</u>	<u>Wastewater Fund</u>	<u>Solid Waste Fund</u>	<u>Totals Proprietary Funds</u>
CASH FLOWS FROM				
OPERATING ACTIVITIES:				
Cash received from customers	\$ 1,621,661	\$ 3,093,918	\$ 394,342	\$ 5,109,921
Cash paid to suppliers for goods and services	(507,781)	(846,554)	(532,465)	(1,886,800)
Cash paid to employees for services	<u>(511,995)</u>	<u>(971,115)</u>	<u>(167,846)</u>	<u>(1,650,956)</u>
Net cash provided (used) by operating activities	<u>601,885</u>	<u>1,276,249</u>	<u>(305,969)</u>	<u>1,572,165</u>
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
Purchases of capital assets	(789,560)	(493,625)	(30,010)	(1,313,195)
Proceeds from long-term debt	720,048	411,431	-	1,131,479
Principal paid on bonds	(255,899)	(648,123)	-	(904,022)
Interest paid on bonds	<u>(94,622)</u>	<u>(168,673)</u>	<u>-</u>	<u>(263,295)</u>
Net cash provided (used) by capital and related financing activities	<u>(420,033)</u>	<u>(898,990)</u>	<u>(30,010)</u>	<u>(1,349,033)</u>
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Transfers in (out)	46,716	19,806	360,010	426,532
Change in due to/from other funds	<u>(277,385)</u>	<u>(435,194)</u>	<u>(45,709)</u>	<u>(758,288)</u>
Net cash provided (used) by noncapital financing activities	<u>(230,669)</u>	<u>(415,388)</u>	<u>314,301</u>	<u>(331,756)</u>
CASH FLOWS FROM INVESTING ACTIVITIES:				
Investment income	<u>18,648</u>	<u>39,860</u>	<u>4,172</u>	<u>62,680</u>
NET INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS	(30,169)	1,731	(17,506)	(45,944)
CASH AND CASH EQUIVALENTS, July 1, 2022	<u>962,214</u>	<u>2,639,143</u>	<u>436,793</u>	<u>4,038,150</u>
CASH AND CASH EQUIVALENTS, June 30, 2023	\$ <u>932,045</u>	\$ <u>2,640,874</u>	\$ <u>419,287</u>	\$ <u>3,992,206</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
STATEMENT OF CASH FLOWS - PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2023

(Page 2 of 2)

	<u>Water Fund</u>	<u>Wastewater Fund</u>	<u>Solid Waste Fund</u>	<u>Totals Proprietary Funds</u>
RECONCILIATION OF OPERATING INCOME (LOSS) TO NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES:				
Operating income (loss)	\$ 472,603	\$ 187,945	\$ (279,798)	\$ 380,750
Adjustments to reconcile operating income (loss) to net cash provided (used) by operating activities -				
Depreciation	345,270	1,120,510	7,478	1,473,258
(Increase) decrease in accounts receivable	(38,438)	(72,036)	11,571	(98,903)
Increase (decrease) in -				
Prepaid expenses	-	59,043	-	59,043
Accounts payable	(215,118)	(56,228)	(26,115)	(297,461)
Accrued interest	7,429	5,558	-	12,987
Accrued postclosure liability	-	-	(23,000)	(23,000)
Accrued wages	2,436	3,227	1,440	7,103
Other postemployment benefits	16,894	38,817	2,467	58,178
Accrued compensated absences	<u>10,809</u>	<u>(10,587)</u>	<u>(12)</u>	<u>210</u>
Net cash provided (used) by operating activities	\$ <u>601,885</u>	\$ <u>1,276,249</u>	\$ <u>(305,969)</u>	\$ <u>1,572,165</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2023

1. Summary of significant accounting policies:

The Town of Hartford, Vermont (the Town) was chartered by King George III of England on July 4, 1761. The Town adopted a governance charter in accordance with Vermont statutes on November 4, 2008, which was subsequently ratified by the State on May 7, 2012. The Town operates under a Selectboard/Town Manager form of government, and provides the following services: general administration, public safety (police, fire, and ambulance), streets, health and social services, culture and recreation, planning and zoning, community development, public improvements, and utility operations (solid waste, water and wastewater).

- A. Reporting entity - The Town is a primary unit of government under reporting criteria established by the Governmental Accounting Standards Board (GASB). Those criteria include a separately elected governing body, separate legal standing, and fiscal independence from other state and local governmental entities. Based on these criteria, there are no other entities which are component units of the Town.

The financial statements of the Town have been prepared in conformity with accounting principles generally accepted in the United States of America (U.S. GAAP) as applied to governmental units. The GASB is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The GASB periodically updates its codification of the existing *Governmental Accounting and Financial Reporting Standards* which, along with subsequent GASB pronouncements (Statements and Interpretations), constitutes U.S. GAAP for governmental units.

- B. Government-wide and fund financial statements - The basic financial statements include both government-wide and fund financial statements. The government-wide financial statements (the Statement of Net Position and the Statement of Activities) report information on all of the nonfiduciary activities of the Town. The effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support.

In the government-wide Statement of Net Position, the financial position of the Town is consolidated and incorporates capital assets as well as long-term debt and obligations. The government-wide Statement of Activities reflects both the gross and net costs by category. Direct expenses that are clearly identifiable with the category are offset by program revenues of the category. Program revenues include charges for services provided by a particular function or program and grants that are restricted to meeting the operational or capital requirements of the particular segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds, proprietary funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements. Nonmajor funds are summarized in a single column as combined in the supplementary schedules.

- C. Basis of presentation - The accounts of the Town are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, deferred outflows/inflows of resources, fund balances or net position, revenues, and expenditures or expenses, as appropriate.

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2023

1. Summary of significant accounting policies (continued):

C. Basis of presentation (continued) -

The Town reports the following major governmental funds:

General Fund - The General Fund is the primary operating fund of the Town. It is used to account for all financial resources, except those required to be accounted for in another fund.

Community Development Fund - The Community Development Fund is used to account for community development grant programs and the Hartford Business Revolving Loan Fund.

TIF Fund - The TIF Fund is used to account for infrastructure improvements (streets, sidewalks, storm water management) in the specified Tax Increment Financing District (TIF).

Capital Projects Fund - The Capital Projects Fund is used to account for public works infrastructure improvements funded by outside funding sources such as bonds and grants.

The Town reports the following major proprietary funds:

Water Fund - The Water Fund is used to account for the Town's water operations.

Wastewater Fund - The Wastewater Fund is used to account for the Town's wastewater operations.

The Town also reports the Solid Waste Fund, a nonmajor proprietary fund, to account for the Town's solid waste operations.

- D. Measurement focus and basis of accounting - The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the proprietary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as they become both measurable and available. "Measurable" means the amount of the transaction that can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures generally are recorded when the fund liability is incurred, if measurable, as under accrual accounting. However, debt service expenditures are recorded only when payment is made.

The proprietary funds distinguish operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services in connection with the fund's principal ongoing operations. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses. Unbilled service revenue is accrued in the Water and Wastewater Funds.

Property taxes are recorded as revenue in the year for which taxes have been levied, provided they are collected within 60 days after year end. Licenses and permits, fines and forfeitures and miscellaneous revenues are recorded as revenues when received because they are generally not measurable prior to collection. Investment earnings and certain intergovernmental grants are recorded as earned.

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2023

1. Summary of significant accounting policies (continued):

D. Measurement focus and basis of accounting (continued) -

Ambulance service revenue is recognized as billed. Accounts receivable for ambulance services are reviewed and adjusted for collectability on a routine basis. Allowances for doubtful accounts are established as considered necessary.

Receivables are shown net of an allowance for doubtful accounts, which are estimated losses based on the judgment of management and a review of the current status of existing receivables.

E. Budgets and budgetary accounting - The Town approves a budget for the General Fund at an annual Town Meeting. The tax rate is determined by the Selectboard (the Board) based on the education and municipal grant lists and the approved operating budget. The accounting method used for budget presentation is the same method used for the financial presentation of operations under U.S. GAAP. Formal budgetary integration is employed as a management control during the year for the General Fund. The Town's department heads may adjust appropriations within their department, while adjustments between departments can only be made with the approval of the Town Manager and Finance Director. The legal level of budgetary control is at the department level. No formal amendments were made to the budget that was approved and adopted. The Town does not legally adopt budgets for other governmental funds. All budgeted amounts lapse at year end.

F. Property taxes - Property taxes attach as an enforceable lien on property owned as of April 1st. Listers establish a grand list of all property and the Board sets the tax rate required to raise the tax revenue authorized by Town and School District voters and the Vermont Agency of Education. Property taxes for the fiscal year ended June 30, 2023, were payable in two installments due August 19, 2022 and February 10, 2023.

G. Use of estimates - The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities and deferred outflows/inflows of resources as well as disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenditures or expenses during the reporting period. Actual results could differ from those estimates.

H. Risk management - The Town is exposed to various risks of loss related to torts; theft of, damage to and destruction of assets; errors and omissions; injuries to employees and others; environmental liability; and natural disasters. The Town manages these risks through participation in public entity risk pools covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the Town. There were no settlements in excess of the insurance coverage in any of the past three fiscal years.

The Town has elected to pay actual unemployment claims instead of enrolling in an unemployment insurance program. No liabilities have been accrued as the Town is not able to make an estimate as to any future costs. The Town paid no unemployment claims, and received a refund related to prior claims in the amount of \$358 during the year ended June 30, 2023.

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2023

1. Summary of significant accounting policies (continued):

I. Cash, cash equivalents and investments - The Town considers all cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition to be cash and cash equivalents. Investments and unrealized gains and losses are reflected in the individual fund and government-wide financial statements. Investments of the Town are reported at fair value using quoted prices in active markets for identical assets. This is considered a level 1 input valuation technique under the framework established by U.S. GAAP for measuring fair value. The Town does not own investments valued with level 2 or level 3 inputs, which would use quoted prices for similar assets, or in inactive markets, or other methods for estimating fair value.

J. Capital assets - Capital assets, which include land, buildings, equipment, vehicles and infrastructure, are reported in the applicable governmental or business-type activities columns in the government-wide financial statements and in the proprietary fund financial statements. Capital assets are defined by the Town as assets with an estimated useful life in excess of one year and an initial, individual cost of more than \$10,000 for land and improvements, \$20,000 for buildings and improvements, \$5,000 for vehicles and equipment, and \$20,000 for infrastructure. Such assets are recorded at historical cost or estimated historical cost if purchased or constructed. The Town does not retroactively report infrastructure assets. The Town began capitalizing newly acquired or constructed general infrastructure assets since the implementation of GASB Statement No. 34. Donated capital assets are recorded at acquisition value. Major outlays for capital assets and improvements are capitalized as projects are constructed. Net interest costs are capitalized on projects during the construction period. Normal maintenance and repairs that do not add to the value of an asset or materially extend an asset's life are not capitalized. Capital assets are depreciated using the straight-line method over the useful lives shown below:

Land improvements	10 - 50 years
Buildings and improvements	10 - 75 years
Vehicles and equipment	3 - 25 years
Infrastructure	20 - 75 years

K. Deferred outflows/inflows of resources - In addition to assets and liabilities, deferred outflows of resources and deferred inflows of resources are reported as separate sections in the applicable statement of net position or balance sheet. Deferred outflows of resources represent a consumption of net position that applies to a future period and will not be recognized as an outflow of resources in the current period. Deferred inflows of resources represent an acquisition of net position that applies to a future period and will not be recognized as an inflow of resources in the current period.

L. Compensated absences - It is the Town's policy to permit employees to accumulate earned but unused vacation and sick pay benefits. Unused vacation time must be used within the next succeeding fiscal year and is paid to the employee upon termination of their employment if their term of employment has exceeded six months. The accrual for unused vacation time, based on current pay rates, is recorded in the government-wide and proprietary fund financial statements. Governmental funds report compensated absences as an expenditure when the benefit is paid. No liability is reported for earned but unused sick time because it is not a vested benefit.

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2023

1. Summary of significant accounting policies (continued):

- M. Other postemployment benefits (OPEB) - The Town provides postemployment benefits for health insurance coverage for any employee who was hired prior to January 1, 2013, has attained age 55 and retires with a minimum of ten years of service (twenty years of service for employees hired after January 1, 1999). Other postemployment benefits are reported in the government-wide and proprietary fund financial statements. Governmental funds report other postemployment benefits as an expenditure when the benefit is paid.
- N. Long-term obligations - Governmental activities, business-type activities, and proprietary funds report long-term debt and other long-term obligations as liabilities in the applicable statement of net position. Governmental funds report the amount of debt issued as other financing sources and the repayment of debt as debt service expenditures.
- O. Fund equity - In the fund financial statements, governmental funds may report five categories of fund balances: nonspendable, restricted, committed, assigned and unassigned.

Nonspendable fund balance includes amounts associated with inventory, prepaid expenditures, long-term loans or notes receivable, and trust fund principal to be held in perpetuity.

Restricted fund balance includes amounts that can be spent only for the specific purposes stipulated by constitution, external resource providers, or through enabling legislation.

Committed fund balance includes amounts that can be used only for specific purposes determined by the Town's highest level of decision making authority, the voters, as a result of articles passed at Annual or Special Meetings.

Assigned fund balance includes amounts that are intended to be used by the Town for specific purposes as authorized by the Board.

Unassigned fund balance is the residual classification for the General Fund and includes all spendable amounts not contained in another classification. Deficits are also classified as unassigned.

The Town's policy is to apply expenditures to fund balance in the order of restricted, committed, assigned and unassigned unless the Board specifies otherwise.

2. Deposits and investments:

Fair value and classification - Deposits and investments are stated at fair value as described in note 1.I. All of the Town's investments as of June 30, 2023, were classified as mutual funds.

**TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2023**

2. Deposits and investments (continued):

Custodial credit risk - Custodial credit risk for deposits is the risk that, in the event of the failure of a depository financial institution, the Town will not be able to recover its deposits or will not be able to recover collateral securities that are in the possession of an outside party. Custodial credit risk for investments is the risk that, in the event of the failure of the counterparty to a transaction, the Town will not be able to recover the value of its investments or collateral securities that are in the possession of another party. The Town does not have a policy for custodial credit risk. As of June 30, 2023, \$3,901,049 of the Town's bank balance of \$16,222,306 was uninsured and uncollateralized.

Concentration of credit risk - Concentration of credit risk is the risk of loss attributed to the magnitude of a government's investment in a single issuer. The Town does not have a policy for concentration of credit risk. As of June 30, 2023, the Town does not hold more than 5% of its investments in any one issuer, other than mutual funds.

3. Notes receivable:

The Town, through various federal loan programs, has received grants and advanced funds to encourage community development. These loans, generally secured by subordinated collateral positions, are recorded as notes receivable. Notes receivable as of June 30, 2023, are as follows:

Loan, secured, to Vermod Real Estate Holdings, LLC, interest at 5.25%, monthly payments of \$337, matures February 2026, extended to August 2026 due to Covid-19.	\$ 37,223
Loan, secured and guaranteed, to West Hartford Village Store, interest at 2.0%, monthly payments of \$125, matures April 2025, extended to October 2025 due to Covid-19.	3,556
Loan, secured and guaranteed, to Tafts Flat Properties, LLC, interest at 8.50%, monthly payments of \$1,026, matures July 2024, extended to January 2025 due to Covid-19.	18,170
Loan, secured by a mortgage, to Upper Valley Housing Associates, with no interest, monthly payments beginning January 2034, matures December 2059.	640,000
Loan, secured, to Hartford Scattered Site LP, with no interest, no payments until maturity, matures March 2036.	378,433
Loan, secured, to Bridge and Main Housing L.P., with no interest, no payments until maturity, matures October 2047.	<u>394,245</u>
	\$ <u>1,471,627</u>

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2023

4. Capital assets:

Capital asset activity for the year ended June 30, 2023, was as follows:

	Balance July 1, 2022	Increase	Decrease	Balance June 30, 2023
Governmental activities -				
Capital assets, not depreciated:				
Construction in progress	\$ 13,641,930	\$ 1,362,036	\$ 6,905,463	\$ 8,098,503
Land	1,431,658	-	-	1,431,658
Total capital assets, not depreciated	<u>15,073,588</u>	<u>1,362,036</u>	<u>6,905,463</u>	<u>9,530,161</u>
Capital assets, depreciated:				
Land improvements	1,653,324	-	-	1,653,324
Buildings and improvements	19,908,154	108,846	-	20,017,000
Vehicles and equipment	11,956,162	4,548,071	538,667	15,965,566
Infrastructure	38,889,134	4,145,585	-	43,034,719
Total capital assets, depreciated	<u>72,406,774</u>	<u>8,802,502</u>	<u>538,667</u>	<u>80,670,609</u>
Less accumulated depreciation for:				
Land improvements	631,720	79,496	-	711,216
Buildings and improvements	8,212,243	856,753	-	9,068,996
Vehicles and equipment	8,401,776	875,392	524,442	8,752,726
Infrastructure	27,461,118	1,401,251	-	28,862,369
Total accumulated depreciation	<u>44,706,857</u>	<u>3,212,892</u>	<u>524,442</u>	<u>47,395,307</u>
Total capital assets, depreciated, net	<u>27,699,917</u>	<u>5,589,610</u>	<u>14,225</u>	<u>33,275,302</u>
Capital assets, net, governmental activities	<u>42,773,505</u>	<u>6,951,646</u>	<u>6,919,688</u>	<u>42,805,463</u>
Business-type activities -				
Capital assets, not depreciated:				
Construction in progress	2,950,220	975,588	-	3,925,808
Land	424,307	-	-	424,307
Total capital assets, not depreciated	<u>3,374,527</u>	<u>975,588</u>	<u>-</u>	<u>4,350,115</u>
Capital assets, depreciated:				
Land improvements	147,002	-	-	147,002
Buildings and improvements	27,858,484	-	-	27,858,484
Vehicles and equipment	1,474,274	337,607	46,795	1,765,086
Infrastructure	25,599,217	-	-	25,599,217
Total capital assets, depreciated	<u>55,078,977</u>	<u>337,607</u>	<u>46,795</u>	<u>55,369,789</u>
Less accumulated depreciation for:				
Land improvements	115,870	5,520	-	121,390
Buildings and improvements	20,403,728	808,348	-	21,212,076
Vehicles and equipment	1,283,300	40,037	46,795	1,276,542
Infrastructure	17,718,495	619,353	-	18,337,848
Total accumulated depreciation	<u>39,521,393</u>	<u>1,473,258</u>	<u>46,795</u>	<u>40,947,856</u>
Total capital assets, depreciated, net	<u>15,557,584</u>	<u>(1,135,651)</u>	<u>-</u>	<u>14,421,933</u>
Capital assets, net, business-type activities	<u>18,932,111</u>	<u>(160,063)</u>	<u>-</u>	<u>18,772,048</u>
Capital assets, net	<u>\$ 61,705,616</u>	<u>\$ 6,791,583</u>	<u>\$ 6,919,688</u>	<u>\$ 61,577,511</u>

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2023

4. Capital assets (continued):

Depreciation expense of \$3,212,892 in the governmental activities was allocated to expenses of the general government (\$177,621), public safety (\$596,610), public works (\$1,679,312), health and social services (\$11,940), parks and recreation (\$716,105) and cultural (\$31,304) programs based on capital assets assigned to those functions.

Depreciation expense of \$1,473,258 in the business-type activities was allocated to expenses of the water (\$345,270), wastewater (\$1,120,510) and solid waste (\$7,478) programs based on capital assets assigned to those functions.

5. Interfund receivable and payable balances:

Interfund receivable and payable balances, due to the pooling of cash for cash receipts and disbursements, as of June 30, 2023, are as follows:

	<u>Interfund Receivables</u>	<u>Interfund Payables</u>
Governmental funds -		
General Fund	\$ -	\$ 7,183,834
Community Development Fund	102,098	-
TIF Fund	-	68,783
Capital Projects Fund	-	142,163
Other Governmental Funds	<u>500,362</u>	<u>-</u>
	<u>602,460</u>	<u>7,394,780</u>
Proprietary funds -		
Water Fund	2,791,056	-
Wastewater Fund	3,678,437	-
Solid Waste Fund	<u>322,827</u>	<u>-</u>
	<u>6,792,320</u>	<u>-</u>
	<u>\$ 7,394,780</u>	<u>\$ 7,394,780</u>

6. Interfund transfers:

Interfund transfers constitute the transfer of resources from the fund that receives the resources to the fund that utilizes them. Interfund transfers for the year ended June 30, 2023, were as follows:

	<u>Transfers In</u>	<u>Transfers Out</u>
Governmental funds -		
General Fund	\$ 48,750	\$ 376,781
TIF Fund	<u>-</u>	<u>98,501</u>
	<u>48,750</u>	<u>475,282</u>
Proprietary funds -		
Water Fund	75,091	28,375
Wastewater Fund	46,181	26,375
Solid Waste Fund	<u>360,010</u>	<u>-</u>
	<u>481,282</u>	<u>54,750</u>
	<u>\$ 530,032</u>	<u>\$ 530,032</u>

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2023

6. Interfund transfers (continued):

Transfers from the General Fund to the Solid Waste Fund of \$360,010 were included in the approved budget to support operations of the Solid Waste Fund, and to reimburse project expenses. Transfers from the General Fund to the Water Fund of \$16,771 were to reimburse project expenses. Transfer from the Water Fund and Wastewater Fund to the General Fund of \$48,750 were to reimburse project expenditures. Transfers from the TIF Fund to the Water Fund and Wastewater Fund of \$98,501 were to reimburse debt service expenditures.

7. Long-term obligations:

Long-term obligations activity for the year ended June 30, 2023, was as follows:

	Balance July 1, 2022	Additions	Reductions	Balance June 30, 2023	Due Within One Year
Governmental activities -					
Accrued compensated absences	\$ 599,601	\$ 98,829	\$ -	\$ 698,430	\$ 174,608
Other postemployment benefits	15,833,385	316,237	-	16,149,622	-
Net pension liability	3,008,006	3,062,600	-	6,070,606	-
Direct borrowings	19,033,914	179,450	1,255,324	17,958,040	1,373,665
Lease liability	12,781	-	12,781	-	-
	<u>\$ 38,487,687</u>	<u>\$ 3,657,116</u>	<u>\$ 1,268,105</u>	<u>\$ 40,876,698</u>	<u>\$ 1,548,273</u>
Business-type activities -					
Accrued compensated absences	\$ 78,039	\$ 210	\$ -	\$ 78,249	\$ 19,562
Other postemployment benefits	2,360,232	58,178	-	2,418,410	-
Accrued postclosure liability	161,000	-	23,000	138,000	23,000
Direct borrowings	<u>11,231,103</u>	<u>1,131,479</u>	<u>904,022</u>	<u>11,458,560</u>	<u>928,114</u>
	<u>\$ 13,830,374</u>	<u>\$ 1,189,867</u>	<u>\$ 927,022</u>	<u>\$ 14,093,219</u>	<u>\$ 970,676</u>
Total long-term obligations	<u>\$ 52,318,061</u>	<u>\$ 4,846,983</u>	<u>\$ 2,195,127</u>	<u>\$ 54,969,917</u>	<u>\$ 2,518,949</u>

8. Landfill closure and postclosure care costs:

The Town operated a landfill for use by Town residents and various neighboring Towns. The landfill ceased accepting solid waste as of December 31, 1992. Subsequently, the Town operated a landfill for construction and demolition debris. Phase I of this landfill ceased accepting debris for disposal as of July 31, 1998 and was closed and capped during the fiscal year ended June 30, 2000. There are no plans to open Phase II of the landfill. Currently the Town operates a transfer station for municipal solid waste, and a grinding facility and transfer station for construction and demolition debris.

State and federal laws and regulations require that the Town perform certain maintenance and monitoring functions at the landfill site for 30 years after closure and report monitoring results to the state regulatory agency. An estimated liability, estimated by the Town's engineers, of \$138,000 has been recognized in accrued postclosure liability for the future postclosure care costs. The Town is required to annually appropriate funds to finance postclosure care of the facility. The Town also maintains cash set aside to fund future postclosure care expenses. The balance of this cash account at June 30, 2023, was \$309,253. The estimate is based on the amount that would be paid if all equipment, facilities and services required to monitor and maintain the landfill were acquired as of June 30, 2023. However, the actual cost of postclosure care may be higher (or lower) due to inflation, changes in technology, or changes in landfill laws and regulations.

**TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2023**

9. Debt:

Long-term - Outstanding long-term debt as of June 30, 2023, is as follows:

Governmental activities - notes from direct borrowings:

General obligation note, Vermont Municipal Bond Bank - 2012 Series 1, various interest rates, annual principal payment of \$56,761, due November 2032.	\$ 567,613
General obligation note, Vermont Municipal Bond Bank - 2017 Series 4, various interest rates, annual principal payment of \$307,750, due November 2033.	3,385,250
General obligation note, Vermont Municipal Bond Bank - 2014 Series 3, various interest rates, annual principal payment of \$45,000, due November 2034.	540,000
General obligation note, Vermont Municipal Bond Bank - 2014 Series 3, various interest rates, annual principal payment of \$245,000, due November 2034.	2,940,000
General obligation note, Vermont Municipal Bond Bank - 2017 Series 3, various interest rates, annual principal payment of \$106,300, due November 2037.	1,594,500
General obligation note, Vermont Municipal Bond Bank - 2020 Series 2, various interest rates, annual principal payment of \$86,750, due November 2040.	1,561,500
General obligation note, Vermont Municipal Bond Bank - 2021 Series 1, various interest rates, annual principal payment of \$42,195, due November 2041.	801,705
General obligation note, Vermont Municipal Bond Bank - 2021 Series 1, various interest rates, annual principal payment of \$158,850, due November 2041.	3,018,150
General obligation note, Vermont Municipal Bond Bank - 2022 Series 1, various interest rates, annual principal payment of \$28,910, due November 2042.	578,200
General obligation note, Vermont Municipal Bond Bank - 2022 Series 1, various interest rates, annual principal payment of \$91,130, due November 2042.	1,822,600
Financed purchase contract, for a zamboni, annual payment of \$25,001, including interest, secured by financed equipment, due October 2025.	67,746
Financed purchase contract, for a ladder truck, annual payment of \$93,507, including interest, secured by financed equipment, due May 2029.	505,026
Financed purchase contract, for parks & recreation van, annual payment of \$8,680, including interest, secured by financed equipment, due December 2025.	22,471
Financed purchase contract, for softball field lighting, annual payment of \$17,790, including interest, secured by financed equipment, due September 2030.	115,211
Financed purchase contract, for REALice system, annual payment of \$8,462, including interest, secured by financed equipment, due November 2024.	15,914

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2023

9. Debt (continued):

Long-term (continued) -

Governmental activities - notes from direct borrowings (continued):

Financed purchase contract, for Toro groomer, annual payment of \$5,479, including interest, secured by financed equipment, due July 2025.	10,313
Financed purchase contract, for Simulcast radio system, semi-annual payments of \$25,125, including interest, secured by financed equipment, due May 2029.	272,430
Financed purchase contract, for 2023 International truck, annual payment of \$40,039, including interest, secured by financed equipment, due March 2027.	139,411
	<u>\$ 17,958,040</u>

Business-type activities - notes from direct borrowings:

General obligation note, Vermont Municipal Bond Bank - RF3-069, interest at 1%, admin fee at 2%, annual payment of \$173,937, due June 2026.	\$ 492,000
General obligation note, Vermont Municipal Bond Bank - AR1-006, no interest, admin fee at 2%, annual payment of \$39,915, due September 2031.	325,798
General obligation note, Vermont Municipal Bond Bank - AR1-099, no interest, admin fee at 2%, annual payment of \$426,603, due June 2033.	3,831,994
General obligation note, Vermont Municipal Bond Bank - AR1-041, no interest, admin fee at 2%, annual payment of \$302,969, due September 2032.	2,721,444
General obligation note, Vermont Municipal Bond Bank - RF3-329, interest at 1%, admin fee at 2%, annual payment of \$110,836, due August 2037.	1,323,147
General obligation note, Vermont Municipal Bond Bank - RF1-188, no interest or admin fee, annual payment of \$3,484, due September 2032.	34,838
General obligation note, Vermont Municipal Bond Bank - RF1-202, no interest or admin fee, annual payment of \$1,569 (based on current borrowings), due June 2026.	4,706
General obligation note, Vermont Municipal Bond Bank - RF1-222, no interest, admin fee at 2%, annual payments of \$40,181, (based on current borrowings), due August 2041.	629,980
General obligation note, Vermont Municipal Bond Bank - RF3-390, interest at 1%, admin fee at 2%, annual payments of \$58,320, (based on current borrowings), due October 2041.	835,367
General obligation note, Vermont Municipal Bond Bank - RF1-271, no interest or admin fee, due December 2025.	77,941

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2023

9. Debt (continued):

Long-term (continued) -

Business-type activities - notes from direct borrowings (continued):

General obligation note, Vermont Municipal Bond Bank - RF1-291,
interest at 2%, no admin fee, annual payments of \$2,410, (based
on current borrowings), due October 2043. 448,894

General obligation note, Vermont Municipal Bond Bank - RF3-467
interest at 2%, no admin fee, annual payments of \$759, (based
on current borrowings), due December 2042. 732,451

\$ 11,458,560

Long-term debt activity for the year ended June 30, 2023, was as follows:

	Balance July 1, 2022	Additions	Retirements	Balance June 30, 2023	Due Within One Year
Governmental activities -					
Notes from direct borrowings:					
VMBB - 2012 Series 1	\$ 624,374	\$ -	\$ 56,761	\$ 567,613	\$ 56,761
VMBB - 2017 Series 4	3,693,000	-	307,750	3,385,250	307,750
VMBB - 2014 Series 3	585,000	-	45,000	540,000	45,000
VMBB - 2014 Series 3	3,185,000	-	245,000	2,940,000	245,000
VMBB - 2017 Series 3	1,700,800	-	106,300	1,594,500	106,300
VMBB - 2020 Series 2	1,648,250	-	86,750	1,561,500	86,750
VMBB - 2021 Series 1	843,900	-	42,195	801,705	42,195
VMBB - 2021 Series 1	3,177,000	-	158,850	3,018,150	158,850
VMBB - 2022 Series 1	578,200	-	-	578,200	28,910
VMBB - 2022 Series 1	1,822,600	-	-	1,822,600	91,130
Financed purchases:					
Zamboni	88,107	-	20,361	67,746	21,434
Ladder truck	580,589	-	75,563	505,026	77,898
Parks & Recreation van	28,910	-	6,439	22,471	6,938
Softball field lighting	126,728	-	11,517	115,211	12,087
REALice system	23,394	-	7,480	15,914	7,794
Toro Groomer	15,049	-	4,736	10,313	5,011
Simulcast radio system	313,013	-	40,583	272,430	41,889
2023 International truck	-	179,450	40,039	139,411	31,968
	<u>19,033,914</u>	<u>179,450</u>	<u>1,255,324</u>	<u>17,958,040</u>	<u>1,373,665</u>

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2023

9. Debt (continued):

Long-term (continued) -

	Balance July 1, 2022	Additions	Retirements	Balance June 30, 2023	Due Within One Year
Business-type activities -					
Notes from direct borrowings:					
RF3-069	646,540	-	154,540	492,000	159,177
AR1-006	358,543	-	32,745	325,798	33,399
AR1-099	4,175,095	-	343,101	3,831,994	349,963
AR1-041	2,965,111	-	243,667	2,721,444	248,540
RF3-329	1,392,216	-	69,069	1,323,147	71,141
RF1-188	34,838	-	-	34,838	3,484
RF1-202	6,275	-	1,569	4,706	1,569
RF1-222	657,021	-	27,041	629,980	27,582
RF3-390	867,657	-	32,290	835,367	33,259
RF1-271	76,001	1,940	-	77,941	-
RF1-291	39,403	409,491	-	448,894	-
RF3-467	12,403	720,048	-	732,451	-
	<u>11,231,103</u>	<u>1,131,479</u>	<u>904,022</u>	<u>11,458,560</u>	<u>928,114</u>
	\$ <u>30,265,017</u>	\$ <u>1,310,929</u>	\$ <u>2,159,346</u>	\$ <u>29,416,600</u>	\$ <u>2,301,779</u>

Debt service requirements to maturity are as follows:

Year ending June 30,	<u>Governmental Activities</u>		<u>Business-type Activities</u>	
	<u>Notes from Direct Borrowings</u>		<u>Notes from Direct Borrowings</u>	
	<u>Principal</u>	<u>Interest</u>	<u>Principal</u>	<u>Interest</u>
2024	\$ 1,373,665	\$ 515,011	\$ 928,114	\$ 229,700
2025	1,382,152	464,397	997,831	232,230
2026	1,376,956	419,742	1,098,341	209,659
2027	1,351,875	392,796	867,999	186,556
2028	1,318,837	352,480	886,430	168,125
2029-2033	6,031,500	1,164,188	4,683,122	549,736
2034-2038	3,458,425	392,147	1,222,254	185,667
2039-2043	1,664,630	85,464	703,638	51,603
2044-2048	-	-	70,831	1,417
	<u>\$ 17,958,040</u>	<u>\$ 3,786,225</u>	<u>\$ 11,458,560</u>	<u>\$ 1,814,693</u>

In the event that the Town is in default on their payment obligations issued from the VMBB, the State Treasurer has the ability to intercept State funding until the default is cured.

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2023

9. Debt (continued):

Long-term (continued) -

In prior years, the Vermont Municipal Bond Bank (VMBB) has refunded the 1997 Series 1, 2004 Series 1 and 2013 Series 1 direct borrowings with the 2007 Series 2, 2012 Series 3 and 2017 Series 4 direct borrowings, respectively, resulting in interest savings to the Town of \$221,066. These savings allocations, to be received between FY14 and FY34, have been reflected as a reduction of interest in the debt service requirements table. There is no remaining principal balance due on the 2007 Series 2 or 2012 Series 3, direct borrowings at June 30, 2023.

Subsequent to year end the Board authorized obtaining a line of credit in the amount of \$3,000,000. As of the date of this report, the Town has not yet obtained this financing.

Conduit debt - The Town has obtained conduit debt on behalf of the Upper Valley Baseball Foundation. Annual payments of \$19,144, including interest are required through FY27. This obligation is not recorded in the government-wide financial statements as payments on this obligation will be made by the Upper Valley Baseball Foundation. The principal balance due at June 30, 2023, was \$67,781.

10. Lease:

The Town has entered into an agreement that meets the reporting criteria of a lease in accordance with GASB Statement No 87, *Leases*. Lease asset and lease liability activity for the year ended June 30, 2023, was as follows:

	Balance July 1, 2022	Increase	Decrease	Balance June 30, 2023
Governmental activities -				
Lease asset				
Vehicle	\$ 19,606	\$ -	\$ -	\$ 19,606
Less accumulated amortization for:				
Vehicle	11,204	8,402	-	19,606
Lease asset, net	\$ 8,402	\$ (8,402)	\$ -	\$ -
 Lease liability				
Vehicle	\$ 12,781	\$ -	\$ 12,781	\$ -

Amortization expense of \$8,402 in the governmental activities was allocated to expenses of the general government.

11. Tax increment financing district:

The Hartford Selectboard approved the establishment of a Tax Increment Financing District (TIF) on April 5, 2011, which was later approved by the Vermont Economic Progress Council (VEPC) on December 8, 2011. The District includes the historic White River Junction downtown area, and the area along Maple Street between Prospect Street and Hartford Avenue (Route 5). The TIF creation date is considered to be April 1, 2011, and the TIF activation date is the date of the "execution of the financing" which was July 31, 2014.

The TIF allows the Town to undertake and pay for infrastructure improvements that enable increased private sector economic and community development. With a TIF, the base value of properties, within the TIF, are set at the time the TIF is created. All property taxes generated by the original base continue to go to the municipal General Fund and the State Education Fund.

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2023

11. Tax increment financing district (continued):

For twenty years from the first debt incursion, the municipal and education property taxes generated by any new development are shared, with 75% going to finance TIF infrastructure improvements and debt, and 25% going to the municipal General Fund and State Education Fund. As a general obligation of the Town, if TIF revenues are not sufficient to cover the debt, the Town is still responsible for the payments. The Town cannot incur any new TIF debt until each project or group of projects is approved by the VEPC and then by the voters.

In March 2014, voters approved a \$900,000 borrowing for the first TIF project - reconstruction and realignment of Prospect Street. This included roadway, utilities, pedestrian walkways, lighting, and landscaping for phase one of a multi-phase private redevelopment project, and TIF related costs, such as legal, consultant, engineering, public notices, financing vote, and bidding process. This Town road project is now completed. A new 38,600 sq ft private office building was constructed and occupied in 2015, and a second 10,000 sq ft building was constructed and occupied in 2016. The private development of these two new buildings covers the payments for the related debt. A third building is in the permitting stage for residential.

In March 2016, Town voters authorized TIF projects and borrowings in the amount of \$900,000 for public parking, storm water and sanitary sewer infrastructure improvements, and related costs. \$200,000 of the authorization was included in the VMBB 2017 Series 3 borrowing issued in August 2017. The financing for the remaining \$700,000 authorized is to be determined upon completion of the engineering work. The parking lot is in the design phase.

In March 2017, Town voters authorized TIF projects and borrowings totaling \$1,926,000 for construction of public sidewalks, roads, streetscapes, water, storm water, sanitary sewer, and South Main Street retaining wall improvements, and related costs, advances, interfund loans and third-party public infrastructure costs. Specific projects are engineering and construction of Currier Street Extension, North Main Street sidewalks and streetscapes, and design and engineering of South Main, North Main and Gates Streets for various improvements. The entire authorization was included in the VMBB 2017 Series 3 borrowing issued in August 2017. The North Main Street sidewalk (Bridge Street to Joe Reed Drive) is completed; the Currier Street Project is substantially completed with a final section expected to be completed in FY 2023; and section one of the South Main Street project engineering is completed with the remaining section anticipated to be completed in FY 2023.

In March 2019, Town voters authorized TIF projects and borrowings totaling \$5,477,000 for the engineering, design, permitting and construction of public sidewalk, road, streetscape, lighting, water, stormwater, sanitary sewer, retaining wall on South Main Street, North Main Street, and Gates Street, and related costs, TIF administrative costs, audits, advances, interfund loans and third party public infrastructure costs for such improvements and any previously approved TIF improvements. Voters also approved using any unexpended proceeds of borrowings previously issued or voter authorized, to finance the cost of TIF improvements and related costs for this project and any previously approved TIF improvements. \$849,212 of the debt authorization was issued in September 2020 through the Vermont Clean Water State Revolving Fund Loan RF1-222; \$1,037,771 of the debt authorization was issued in September 2020 through the Vermont Drinking Water State Revolving Fund Loan RF3-390; and \$1,735,000 of the debt authorization was issued in August 2020 through the VMBB 2020 Series 2 borrowing. In June of 2022, the remaining section of the South Main, North Main and Gates Street project was financed through a \$895,000 Water State Revolving Fund Loan (RF3-467), a \$750,000 Vermont Clean Water State Revolving Fund Loan (RF1-291), and a \$578,200 VMBB 2022 Series 1 loan. Section 1 construction was completed, and Section 2 construction was initiated in FY22.

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2023

11. Tax increment financing district (continued):

In March 2020, Town voters authorized TIF projects and borrowings totaling \$2,666,600, for the engineering, design, legal, surveying, permitting and construction of public sidewalk, curb, crosswalks, paving, road, parking, streetscape, landscaping, lighting, and drainage on South Main Street and Maple Street, and for related costs, TIF administrative costs, audits, advances, interfund loans and third-party public infrastructure costs for such improvements and any previously approved TIF improvements. Voters also approved using any unexpended proceeds of bonds or notes previously issued or voter authorized, to finance the cost of TIF improvements and related costs for these projects and any previously approved TIF improvements.

In February of 2021, \$843,900 was issued through the VMBB 2021 Series 1 loan, \$811,600 for the Town Square parking lot improvements and \$32,300 for Maple Street improvements. The remaining \$1,882,600 for the South Main Street parking lot improvements was issued in the VMBB 2022 Series 1 loan. Due to the impacts of the Covid-19 pandemic, project implementation has been delayed.

Also in 2020, the Vermont Legislature approved an extension of the TIF's 20-year debt issuance period from March 2021 to March 2024 due to the impact of the great recession on development in the first three years of the TIF, and the impact of the Covid-19 pandemic.

The State of Vermont Auditor's office performed a standard 5-year TIF audit during FY21. This audit identified that the Town owed approximately \$3,000 to the State Education Fund related to eight parcels being inadvertently excluded from the TIF boundaries when the TIF was created in 2011. The Town issued payment in FY22.

During FY21, the Town also identified that the 2019 and 2020 grand list property valuations inadvertently excluded 27 North Main Street from the TIF, resulting in the TIF tax increment for this property, for these two years, being excluded from the TIF Fund. The impact of correcting this error would result in the TIF Fund being owed approximately \$25,000, and \$16,000, from the State Education Fund, and the General Fund, respectively, and the Town would not owe the State Education Fund the amount identified during the 5-year TIF audit.

In FY 2022, using the TIF Issue Resolution Process in TIF Rule 1103, the Town appealed the audit finding from the State Auditor's Office, resulting in repayment, given the identification of the inadvertently excluded properties at 27 North Main Street. The Town received a review of the issue from VEPC staff, which noted the audit finding and the omission of properties had been reviewed as separate items. The Vermont Tax Department determined there was nothing in state statute or rule that enabled the Tax Department to assist the Town with recalculating the increment for changes to the Grand List due to the omission of 27 North Main Street in the TIF District for the 2019 and 2020 Grand Lists. The review also concluded it did not seem that VEPC could approve the Town's appeal for repayment of the approximate \$3,000. Based on this review, the Town opted not to pursue the appeal further to the VEPC Council under the Issue Resolution Process as outlined in TIF Rule 1103.

On June 19, 2023, the Governor signed into law Act 74 granting the Hartford TIF District an extension in the authority to incur indebtedness until March 31, 2026, and to retain municipal and education increment until June 30, 2036.

During FY 2023, the Town discovered through a subdivision survey proposal and subsequent research that approximately 2.30 acres of a Town owned lot (Map Lot # 45-212) had transferred to private ownership in 2017 but inadvertently had not been reflected in the Assessor's Office. This was corrected for the 2023 Grand

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2023

11. Tax increment financing district (continued):

List. Adjustments were made for taxes due to the Hartford Municipal and Education TIF Funds for Grand List Years 2017 through 2022. This 2.30 acres was also merged with a lot outside the TIF District. At the close of FY 2023, review of how to address a lot split by a TIF district boundary was pending due to 2023 Legislative changes affecting this process.

12. Fund balances:

As of June 30, 2023, the General Fund reported nonspendable fund balance (\$95,613) related to employee HRA accounts. The remaining fund balances of this fund are restricted (\$9,319) related to bond funding and (\$31,350) related to cemetery, committed (\$3,196,468) for various reserves, assigned (\$3,839,538) for various encumbrances and planned use of fund balance in the FY24 budget and unassigned (\$3,350,630).

13. Deficit fund balances:

As of June 30, 2023, the Recreation Fund has a deficit fund balance of \$66,184. Management intends to recover this deficit through a transfer from the General Fund during the next fiscal year.

As of June 30, 2023, the Capital Projects Fund has a deficit fund balance of \$120,002. Management intends to recover this deficit through a transfer from the General Fund during the next fiscal year.

14. Pension plans:

401(a) Governmental Money Purchase Plan -

Plan description and funding requirements: The Plan is a governmental deferred compensation plan through the International City Manager's Association (ICMA) Retirement Corporation that operates under section 401 of the Internal Revenue Code. The Plan provides retirement benefits to full time employees hired prior to April 1, 2007, who had not elected to change their plan to VMERS on that date. No other employees of the Town are eligible to participate.

The Town is required to make contributions to the Plan at a rate of 8% of the participant's salary. The ICMA Retirement Corporation administers the plan. Total contributions by the Town for the year ended June 30, 2023, were \$61,114.

457 Deferred Compensation Plan -

Plan description and funding requirements: The Plan is a governmental deferred compensation plan through the International City Manager's Association (ICMA) Retirement Corporation that operates under section 457 of the Internal Revenue Code. The Plan permits employees to defer a portion of their salary until future years. This deferred compensation is not available to employees until termination, retirement, death, or unforeseeable emergency. The Town has no liability for losses under the plan. All of the investments are self-directed by each participant. Under federal law, the investments are held in trust for the benefit of the employees. Accordingly, the Town does not report these assets on their financial statements. There is no employer contribution to this Plan.

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2023

14. Pension plans (continued):

Vermont Municipal Employees' Retirement System -

Plan description: The Town contributes to the Vermont Municipal Employees' Retirement System (VMERS or the Plan) a cost-sharing multiple-employer public employee retirement system with defined benefit and defined contribution plans, administered by the State of Vermont. The State statutory provisions, found in Title 24, Chapter 125, of the V.S.A., govern eligibility for benefits, service requirements and benefit provisions. The general administration and responsibility for the proper operation of VMERS is vested in the Board of Trustees consisting of five members. VMERS issues annual financial information which is available and may be reviewed at the VMERS' office, 109 State Street, Montpelier, Vermont, 05609-6200, by calling (802) 828-2305 or online at <http://www.vermonttreasurer.gov>.

Benefits provided: VMERS provides retirement and disability benefits, annual cost-of-living adjustments, and death benefits to plan members and beneficiaries. Benefits do vary between the groups included in the Plan but are determined for the members of each group as a percentage of average compensation in a certain number of the highest consecutive years of service. Eligibility for benefits requires five years of service.

Vermont Municipal Employees' Retirement System (continued) -

Contributions: Defined benefit plan members are required to contribute 3.5% (Group A), 5.875% (Group B), 11% (Group C) or 12.35% (Group D) of their annual covered salary, and the Town is required to contribute 5% (Group A), 6.5% (Group B), 8.25% (Group C) or 10.85% (Group D) of the employees' compensation. Defined contribution plan members are required to contribute 5.0% of their annual covered salary and the Town is required to contribute an equal dollar amount. The contribution requirements of plan members and the Town are established and may be amended by the Board of Trustees. The Town's contributions to VMERS for the years ended June 30, 2023, 2022, and 2021, were \$581,122, \$513,398, and \$467,926, respectively. The amount contributed was equal to the required contributions for the year.

Pension liabilities, deferred outflows of resources, deferred inflows of resources: These financial statements include the Town's proportionate share of the VMERS net pension liability, deferred outflows of resources for pension expense, deferred inflows of resources from investment earnings and contributions, and the related effects on government-wide net position and activities. The State of Vermont has provided the following information to all employers participating in VMERS, which is based on its calculation of the Town's 2.0010% proportionate share of VMERS defined benefit plan.

Town's share of VMERS net pension liability	\$ 6,070,606
Deferred outflows of resources - Deferred pension expense	\$ 2,350,690
Deferred inflows of resources - Deferred pension credits	\$ 105,746

Additional information: VMERS obtains an annual actuarial valuation for the pension plan. Detailed information is provided in that report for actuarial assumptions of inflation rates, salary increases, investment rates of return, mortality rates, discount rates, and the calculations used to develop annual contributions and the VMERS net position.

The Town adopted GASB Statement No. 68 in FY 2015 and is developing the ten years of required supplementary information in schedules 7 and 8. This historical pension information includes the Town's Proportionate Share of Net Pension Liability of VMERS and Town's Contributions to VMERS.

TOWN OF HARTFORD, VERMONT
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2023

15. Other postemployment benefits (OPEB) plan:

The Town's most recent GASB 74/75 Actuarial Valuation was performed with a valuation date of July 1, 2021, with measurement dates of July 1, 2021 and July 1, 2022, for the reporting dates of June 30, 2022 and June 30, 2023, respectively. The Town's next actuarial valuation is scheduled to be performed with a valuation date of July 1, 2023.

Plan description: The Town's Retiree Medical Insurance Program (the Plan) offers comprehensive medical insurance for all retired former full-time employees of the Town. The Plan is a single employer defined benefit OPEB plan administered by the Town. The Town does not accumulate assets in a trust for future benefit payments, but currently funds these benefits on a pay-as-you-go basis.

Benefits provided: The Plan provides health insurance coverage for any employee who was hired prior to January 1, 2013, has attained age 55 and retires with a minimum of ten years of service (twenty years of service for employees hired after January 1, 1999). The Town pays for health insurance costs up to age 65 and then pays for any Medicare supplemental policy, in accordance with the cost-sharing arrangements that exist for regular employees.

Employees covered by benefit terms: At the valuation date, plan membership consisted of the following:

Inactive employees or beneficiaries currently receiving benefits	64
Active employees	<u>42</u>
	<u>106</u>

Total OPEB liability: The Town's total OPEB liability for the year ended June 30, 2023, is \$18,568,032. The Plan is not funded in advance so the net OPEB liability is also \$18,568,032. An analysis of the total OPEB liability is presented in Schedule 9.

Sensitivity of the total OPEB liability: A change in assumptions can have a large effect of the estimated OPEB obligation. An increase of 1% in the healthcare cost trend would increase the OPEB liability to \$23,142,323 while a decrease of 1% would reduce the OPEB liability to \$15,156,197. An increase of 1% in the discount rate used to calculate future costs would reduce the OPEB liability to \$15,480,339 while a decrease of 1% would increase the OPEB liability to \$22,565,253.

Actuarial assumptions and other inputs: The total OPEB liability in the actuarial valuation was determined using the following actuarial assumptions and other inputs:

Actuarial cost method	Individual entry age normal
Discount rate	2.25% per annum
Healthcare cost trend rate	4.50% increase per annum
Inflation rate	2.50% per annum
Compensation increases	3.00% per annum
Mortality tables	Various RP-2014 healthy annuitant tables

16. Subsequent events:

These financial statements were evaluated for subsequent events to be reported in the notes through October 30, 2023, the date the financial statements were available to be issued.

Subsequent to year end, on July 10, 2023, the Town endured harsh weather and significant flooding. As of the date of this report, the Town anticipates expenditures related to damages incurred to be estimated at \$750,000. These expenditures are eligible for financial assistance from the Federal Emergency Management Agency (FEMA) and the State of Vermont.

TOWN OF HARTFORD, VERMONT
COMBINING BALANCE SHEET - OTHER GOVERNMENTAL FUNDS
JUNE 30, 2023

	Public Safety Fund	Recreation Fund	Impact Fees Fund	FEMA Fund	Cemetery Trust Fund	Total
ASSETS						
Cash and cash equivalents	\$ 6,020	\$ 30,525	\$ 153	\$ -	\$ 26,011	\$ 62,709
Investments	-	-	-	-	23,629	23,629
Grants receivable	20,826	-	-	-	-	20,826
Due from other funds	199,972	-	5,250	391,637	-	596,859
Total assets	\$ 226,818	\$ 30,525	\$ 5,403	\$ 391,637	\$ 49,640	\$ 704,023
LIABILITIES AND FUND EQUITY						
LIABILITIES:						
Accounts payable	\$ 1,150	\$ 212	\$ -	\$ -	\$ -	\$ 1,362
Due to other funds	-	96,497	-	-	-	96,497
Total liabilities	1,150	96,709	-	-	-	97,859
FUND EQUITY:						
Fund balances -						
Nonspendable	-	-	-	-	27,168	27,168
Restricted	225,668	-	5,403	391,637	22,472	645,180
Unassigned	-	(66,184)	-	-	-	(66,184)
Total fund balances (deficit)	225,668	(66,184)	5,403	391,637	49,640	606,164
Total liabilities and fund equity	\$ 226,818	\$ 30,525	\$ 5,403	\$ 391,637	\$ 49,640	\$ 704,023

TOWN OF HARTFORD, VERMONT
COMBINING STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES - OTHER GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2023

	Public Safety Fund	Recreation Fund	Impact Fees Fund	FEMA Fund	Cemetery Trust Fund	Total
REVENUES:						
Intergovernmental	\$ 42,141	\$ -	\$ -	\$ -	\$ -	\$ 42,141
Miscellaneous revenues	-	22,446	-	-	-	22,446
Investment income (loss)	60	305	2	-	898	1,265
Total revenues	<u>42,201</u>	<u>22,751</u>	<u>2</u>	<u>-</u>	<u>898</u>	<u>65,852</u>
EXPENDITURES:						
General government	1,310	-	-	-	-	1,310
Public safety	250	-	-	-	-	250
Recreation	-	19,879	-	-	-	19,879
Capital outlay	12,027	-	-	-	-	12,027
Total expenditures	<u>13,587</u>	<u>19,879</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>33,466</u>
NET CHANGE IN FUND						
BALANCES	28,614	2,872	2	-	898	32,386
FUND BALANCES (DEFICIT),						
July 1, 2022	<u>197,054</u>	<u>(69,056)</u>	<u>5,401</u>	<u>391,637</u>	<u>48,742</u>	<u>573,778</u>
FUND BALANCES (DEFICIT),						
June 30, 2023	<u>\$ 225,668</u>	<u>\$ (66,184)</u>	<u>\$ 5,403</u>	<u>\$ 391,637</u>	<u>\$ 49,640</u>	<u>\$ 606,164</u>

TOWN OF HARTFORD, VERMONT
COMBINING STATEMENT OF NET POSITION - WATER FUND
JUNE 30, 2023

Schedule 3

	<u>Central Water Fund</u>	<u>Quechee Water Fund</u>	<u>Total Water Fund</u>
ASSETS:			
Current assets -			
Cash and cash equivalents	\$ 300,137	\$ 631,908	\$ 932,045
Accounts receivable, net	252,189	90,431	342,620
Due from other funds	<u>1,484,368</u>	<u>1,306,688</u>	<u>2,791,056</u>
Total current assets	<u>2,036,694</u>	<u>2,029,027</u>	<u>4,065,721</u>
Noncurrent assets -			
Capital assets	12,255,944	4,309,146	16,565,090
less - accumulated depreciation	<u>(6,778,393)</u>	<u>(2,220,927)</u>	<u>(8,999,320)</u>
Total noncurrent assets	<u>5,477,551</u>	<u>2,088,219</u>	<u>7,565,770</u>
Total assets	<u>7,514,245</u>	<u>4,117,246</u>	<u>11,631,491</u>
LIABILITIES:			
Current liabilities -			
Accounts payable	59,055	7,135	66,190
Accrued interest	30,467	36,387	66,854
Accrued wages	4,917	2,415	7,332
Current portion of long-term debt	<u>192,436</u>	<u>71,141</u>	<u>263,577</u>
Total current liabilities	<u>286,875</u>	<u>117,078</u>	<u>403,953</u>
Noncurrent liabilities -			
Accrued compensated absences	28,653	3,144	31,797
Other postemployment benefits	600,102	113,687	713,789
Long-term debt	<u>1,867,382</u>	<u>1,252,006</u>	<u>3,119,388</u>
Total noncurrent liabilities	<u>2,496,137</u>	<u>1,368,837</u>	<u>3,864,974</u>
Total liabilities	<u>2,783,012</u>	<u>1,485,915</u>	<u>4,268,927</u>
NET POSITION:			
Net investment in capital assets	3,417,733	765,072	4,182,805
Unrestricted	<u>1,313,500</u>	<u>1,866,259</u>	<u>3,179,759</u>
Total net position	\$ <u>4,731,233</u>	\$ <u>2,631,331</u>	\$ <u>7,362,564</u>

TOWN OF HARTFORD, VERMONT
COMBINING STATEMENT OF REVENUES, EXPENSES AND
CHANGES IN NET POSITION - WATER FUND
FOR THE YEAR ENDED JUNE 30, 2023

Schedule 4

	<u>Central Water Fund</u>	<u>Quechee Water Fund</u>	<u>Total Water Fund</u>
OPERATING REVENUES:			
Charges for services	\$ 1,158,222	\$ 491,890	\$ 1,650,112
Miscellaneous	<u>5,024</u>	<u>4,963</u>	<u>9,987</u>
Total operating revenues	<u>1,163,246</u>	<u>496,853</u>	<u>1,660,099</u>
OPERATING EXPENSES:			
Operation and maintenance	228,368	71,724	300,092
Salaries and benefits	392,756	149,378	542,134
Depreciation	<u>213,800</u>	<u>131,470</u>	<u>345,270</u>
Total operating expenses	<u>834,924</u>	<u>352,572</u>	<u>1,187,496</u>
Operating income (loss)	<u>328,322</u>	<u>144,281</u>	<u>472,603</u>
NONOPERATING REVENUES (EXPENSES):			
Investment income	9,422	9,226	18,648
Interest expense, net of accrued interest	<u>(54,755)</u>	<u>(39,867)</u>	<u>(94,622)</u>
Total nonoperating revenues (expenses)	<u>(45,333)</u>	<u>(30,641)</u>	<u>(75,974)</u>
INCOME (LOSS) BEFORE TRANSFERS	282,989	113,640	396,629
Operating transfers in	75,091	-	75,091
Operating transfers out	<u>(26,375)</u>	<u>(2,000)</u>	<u>(28,375)</u>
Operating transfers, net	<u>48,716</u>	<u>(2,000)</u>	<u>46,716</u>
CHANGE IN NET POSITION	331,705	111,640	443,345
NET POSITION, July 1, 2022	<u>4,399,528</u>	<u>2,519,691</u>	<u>6,919,219</u>
NET POSITION, June 30, 2023	\$ <u>4,731,233</u>	\$ <u>2,631,331</u>	\$ <u>7,362,564</u>

TOWN OF HARTFORD, VERMONT
COMBINING STATEMENT OF NET POSITION - WASTEWATER FUND
JUNE 30, 2023

Schedule 5

	Central Wastewater <u>Fund</u>	Quechee Wastewater <u>Fund</u>	Total Wastewater <u>Fund</u>
ASSETS:			
Current assets -			
Cash and cash equivalents	\$ 1,540,100	\$ 1,100,774	\$ 2,640,874
Accounts receivable, net	413,279	255,610	668,889
Due from other funds	<u>1,455,206</u>	<u>2,223,231</u>	<u>3,678,437</u>
Total current assets	<u>3,408,585</u>	<u>3,579,615</u>	<u>6,988,200</u>
Noncurrent assets -			
Capital assets	22,439,362	18,312,985	40,752,347
less - accumulated depreciation	<u>(15,827,124)</u>	<u>(13,933,341)</u>	<u>(29,760,465)</u>
Total noncurrent assets	<u>6,612,238</u>	<u>4,379,644</u>	<u>10,991,882</u>
Total assets	<u>10,020,823</u>	<u>7,959,259</u>	<u>17,980,082</u>
LIABILITIES:			
Current liabilities -			
Accounts payable	48,796	23,968	72,764
Accrued interest	25,812	48,398	74,210
Accrued wages	7,934	4,613	12,547
Current portion of long-term debt	<u>400,727</u>	<u>263,810</u>	<u>664,537</u>
Total current liabilities	<u>483,269</u>	<u>340,789</u>	<u>824,058</u>
Noncurrent liabilities -			
Accrued compensated absences	36,379	6,632	43,011
Other postemployment benefits	1,240,429	341,828	1,582,257
Long-term debt	<u>4,756,565</u>	<u>2,654,493</u>	<u>7,411,058</u>
Total noncurrent liabilities	<u>6,033,373</u>	<u>3,002,953</u>	<u>9,036,326</u>
Total liabilities	<u>6,516,642</u>	<u>3,343,742</u>	<u>9,860,384</u>
NET POSITION:			
Net investment in capital assets	1,454,946	1,461,341	2,916,287
Unrestricted	<u>2,049,235</u>	<u>3,154,176</u>	<u>5,203,411</u>
Total net position	\$ <u>3,504,181</u>	\$ <u>4,615,517</u>	\$ <u>8,119,698</u>

TOWN OF HARTFORD, VERMONT
COMBINING STATEMENT OF REVENUES, EXPENSES AND
CHANGES IN NET POSITION - WASTEWATER FUND
FOR THE YEAR ENDED JUNE 30, 2023

Schedule 6

	Central Wastewater <u>Fund</u>	Quechee Wastewater <u>Fund</u>	Total Wastewater <u>Fund</u>
OPERATING REVENUES:			
Charges for services	\$ 1,806,222	\$ 1,353,412	\$ 3,159,634
Miscellaneous	<u>2,045</u>	<u>4,275</u>	<u>6,320</u>
Total operating revenues	<u>1,808,267</u>	<u>1,357,687</u>	<u>3,165,954</u>
OPERATING EXPENSES:			
Operation and maintenance	548,817	306,110	854,927
Salaries and benefits	668,081	334,491	1,002,572
Depreciation	<u>525,860</u>	<u>594,650</u>	<u>1,120,510</u>
Total operating expenses	<u>1,742,758</u>	<u>1,235,251</u>	<u>2,978,009</u>
Operating income (loss)	<u>65,509</u>	<u>122,436</u>	<u>187,945</u>
NONOPERATING REVENUES (EXPENSES):			
Investment income	24,027	15,833	39,860
Interest expense, net of accrued interest	<u>(109,508)</u>	<u>(59,165)</u>	<u>(168,673)</u>
Total nonoperating revenues (expenses)	<u>(85,481)</u>	<u>(43,332)</u>	<u>(128,813)</u>
INCOME (LOSS) BEFORE TRANSFERS	(19,972)	79,104	59,132
Operating transfers in	46,181	-	46,181
Operating transfers out	<u>(24,375)</u>	<u>(2,000)</u>	<u>(26,375)</u>
Operating transfers, net	<u>21,806</u>	<u>(2,000)</u>	<u>19,806</u>
CHANGE IN NET POSITION	1,834	77,104	78,938
NET POSITION, July 1, 2022	<u>3,502,347</u>	<u>4,538,413</u>	<u>8,040,760</u>
NET POSITION, June 30, 2023	\$ <u>3,504,181</u>	\$ <u>4,615,517</u>	\$ <u>8,119,698</u>

TOWN OF HARTFORD, VERMONT
SCHEDULES OF REQUIRED SUPPLEMENTARY INFORMATION

Schedule 7

**SCHEDULE OF TOWN'S PROPORTIONATE SHARE OF
NET PENSION LIABILITY**

	VMERS						
	JUNE 30, 2023						
	June 30, 2023	June 30, 2022	June 30, 2021	June 30, 2020	June 30, 2019	June 30, 2018	June 30, 2017
Town's proportion of the net pension liability	2.0010%	2.0437%	2.0246%	2.0016%	2.2202%	2.0727%	1.9987%
						2.0337%	1.9881%
Town's proportionate share of the net pension liability	\$ 6,070,606	\$ 3,008,006	\$ 5,121,701	\$ 3,472,599	\$ 3,123,251	\$ 2,511,201	\$ 2,572,277
						\$ 1,567,870	\$ 1,567,870
Town's covered payroll	\$ 7,291,239	\$ 6,398,481	\$ 5,979,663	\$ 5,704,684	\$ 5,320,692	\$ 5,472,234	\$ 4,398,702
						\$ 4,294,168	\$ 4,153,140
Town's proportionate share of the net pension liability as a percentage of its covered payroll	83.259%	47.011%	85.652%	60.873%	58.700%	45.890%	58.478%
						36.512%	4.369%
VMERS net position as a percentage of the total pension liability	73.60%	86.29%	74.52%	80.35%	82.60%	83.64%	80.95%
						87.42%	98.32%

Schedule 8

SCHEDULE OF TOWN'S CONTRIBUTIONS

	VMERS						
	JUNE 30, 2023						
	June 30, 2023	June 30, 2022	June 30, 2021	June 30, 2020	June 30, 2019	June 30, 2018	June 30, 2017
Contractually required contribution	\$ 581,122	\$ 500,657	\$ 454,869	\$ 419,606	\$ 384,575	\$ 388,880	\$ 313,738
						\$ 303,770	\$ 268,542
Contributions in relation to the contractually required contribution						303,770	268,542
Contribution deficiency (excess)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Town's covered payroll	\$ 7,291,239	\$ 6,398,481	\$ 5,979,663	\$ 5,704,684	\$ 5,320,692	\$ 5,472,234	\$ 4,398,702
						\$ 4,294,168	\$ 4,153,140
Contributions as a percentage of covered payroll	7,970%	7.825%	7.607%	7.355%	7.228%	7.106%	7.133%
						7.074%	6.466%

TOWN OF HARTFORD, VERMONT
SCHEDULES OF REQUIRED SUPPLEMENTARY INFORMATION

	SCHEDULE OF CHANGES IN THE TOWN'S TOTAL OPEB LIABILITY AND RELATED RATIOS OTHER POSTEMPLOYMENT BENEFITS PLAN JUNE 30, 2023					Schedule 9
	June 30, 2023	June 30, 2022	June 30, 2021	June 30, 2020	June 30, 2019	June 30, 2018
Total OPEB Liability:						
Changes for the year-						
Service cost	\$ 347,472	\$ 319,909	\$ 325,561	\$ 314,552	\$ 347,699	\$ 295,097
Interest	412,857	545,578	531,470	464,064	453,840	345,611
Difference between expected and actual plan experience	-	(2,728,593)	-	352,119	-	3,022,954
Changes in assumptions	-	5,014,321	-	203,486	-	-
Benefit payments	<u>(385,914)</u>	<u>(447,407)</u>	<u>(449,167)</u>	<u>(429,825)</u>	<u>(477,373)</u>	<u>(296,328)</u>
Net OPEB expense	374,415	2,703,808	407,864	904,396	324,166	3,367,334
Total OPEB Liability - beginning of year	18,193,617	15,489,809	15,081,945	14,177,549	13,853,383	9,889,027
Changes in assumptions for GASB 75	-	-	-	-	-	597,022
Total OPEB Liability - end of year	<u>\$ 18,568,032</u>	<u>\$ 18,193,617</u>	<u>\$ 15,489,809</u>	<u>\$ 15,081,945</u>	<u>\$ 14,177,549</u>	<u>\$ 13,853,383</u>
Covered-employee payroll	\$ 8,177,918	\$ 7,550,136	\$ 7,435,394	\$ 7,389,688	\$ 7,251,836	\$ 7,052,376
Total OPEB liability as a percentage of covered-employee payroll	44.04%	41.50%	48.00%	49.00%	51.15%	50.91%

**INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL
REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN
AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE
WITH GOVERNMENT AUDITING STANDARDS**

The Selectboard
Town of Hartford, Vermont

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Hartford, Vermont (the Town) as of and for the year ended June 30, 2023, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements, and have issued our report thereon dated October 30, 2023.

Report on Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Town's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the Town's financial statements will not be prevented or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that have not been identified.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control and compliance. Accordingly, this report is not suitable for any other purpose.

Montpelier, Vermont
October 30, 2023

Mudgett Jenett 9
Shosh-Nisa, P.C.

Mudgett
Jennett &
Krogh-Wisner, P.C.
Certified Public Accountants #435

**INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH MAJOR
FEDERAL PROGRAM; REPORT ON INTERNAL CONTROL OVER
COMPLIANCE; AND REPORT ON SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
REQUIRED BY UNIFORM GUIDANCE**

The Selectboard
Town of Hartford, Vermont

Report on Compliance for Each Major Federal Program

Opinion on Each Major Federal Program

We have audited the Town of Hartford, Vermont's (the Town) compliance with the types of compliance requirements identified as subject to audit in the OMB *Compliance Supplement* that could have a direct and material effect on each of the Town's major federal programs for the year ended June 30, 2023. The Town's major federal programs are identified in the summary of auditor's results section of the accompanying Schedule of Findings and Questioned Costs.

In our opinion, the Town of Hartford, Vermont complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal programs for the year ended June 30, 2023.

Basis for Opinion on Each Major Federal Program

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America (GAAS); the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States (*Government Auditing Standards*); and the audit requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Our responsibilities under those standards and the Uniform Guidance are further described in the Auditor's Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of the Town of Hartford, Vermont and to meet our ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for each major federal program. Our audit does not provide a legal determination of the Town's compliance with the compliance requirements referred to above.

Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules and provisions of contracts or grant agreements applicable to the Town's federal programs.

Auditor's Responsibilities for the Audit of Compliance

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on the Town's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material, if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the Town's compliance with the requirements of each major federal program as a whole.

In performing an audit in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance we

- exercise professional judgement and maintain professional skepticism throughout the audit.
- identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the Town's compliance with the compliance requirements referred to above and performing such other procedures as we consider necessary in the circumstances.
- obtain an understanding of the Town's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

Report on Internal Control Over Compliance

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. *A significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the Auditor's Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance. Given these limitations, during our audit we did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, material weaknesses or significant deficiencies in internal control over compliance may exist that were not identified.

Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Report on Schedule of Expenditures of Federal Awards Required by the Uniform Guidance

We have audited the financial statements of the Town of Hartford, Vermont as of and for the year ended June 30, 2023, and have issued our report thereon dated October 30, 2023, which contained an unmodified opinion on those financial statements. Our audit was performed for the purpose of forming an opinion on the financial statements as a whole. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the Uniform Guidance and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditures of federal awards is fairly stated in all material respects in relation to the financial statements as a whole.

Montpelier, Vermont
October 30, 2023

Melgett Jernett
Shane Wain, P.C.

TOWN OF HARTFORD, VERMONT
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2023
(Page 1 of 2)

<u>Federal Grantor/Pass-through Grantor Program Title</u>	<u>Federal CFDA Number</u>	<u>Pass-Through Entity Identifying Number</u>	<u>Passed Through to Subrecipients</u>	<u>Expenditures</u>
U.S. Department of Agriculture:				
Passed through the Vermont Department of Forests - Parks and Recreation				
Cooperative Forestry Assistance	10.664	06130-UCF-CFC-23-03	\$ -	\$ 518
U.S. Department of Housing and Urban Development:				
Passed through the Vermont Agency of Commerce and Community Development -				
Community Development Block Grants	14.228	07110-PG-2020-Hartford-02	-	5,877
U.S. Department of the Interior:				
Passed through the Vermont Agency of Commerce and Community Development -				
Historic Preservation Fund Grants-In-Aid	15.904	07110-VT-22-10002	-	5,642
U.S. Department of Justice:				
Edward Byrne Memorial Justice Assistance Grant Program				
	16.738		-	12,027
U.S. Department of Transportation:				
Passed through the Vermont Agency of Transportation -				
Highway Planning and Construction	20.205	CA0135	-	58,417
U.S. Department of the Treasury:				
Passed through the Vermont Administration Agency -				
Coronavirus State and Local Fiscal Recovery Funds	21.027	SLFRFVT0097	-	183,854
U.S. Institute of Museum and Library Services:				
Passed through the Vermont Department of Libraries				
Grants to States	45.310	01330.ARP.A.C&E.049	-	704
Grants to States	45.310	01330.LSTA.COURIER.FY23	-	571
			-	1,275

TOWN OF HARTFORD, VERMONT
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2023
(Page 2 of 2)

<u>Federal Grantor/Pass-through Grantor</u> <u>Program Title</u>	<u>Federal</u> <u>CFDA</u> <u>Number</u>	<u>Pass-Through</u> <u>Entity Identifying</u> <u>Number</u>	<u>Passed</u> <u>Through to</u> <u>Subrecipients</u>	<u>Expenditures</u>
U.S. Environmental Protection Agency:				
Passed through the Vermont State				
Revolving Fund -				
Clean Water State Revolving Fund				
(CWSRF) Cluster				
Clean Water State Revolving Fund	66.458	Loan RF1-271	-	24,211
Clean Water State Revolving Fund	66.458	Loan RF1-291	-	295,747
Total Clean Water State Revolving				
Fund (CWSRF) cluster			-	319,958
Drinking Water State Revolving Fund				
(DWSRF) Cluster				
Drinking Water State Revolving Fund	66.468	Loan RF3-467	-	417,463
Total Drinking Water State Revolving				
Fund (DWSRF) cluster			-	417,463
Total U.S. Environmental Protection Agency			-	737,421
Total expenditures of federal awards			\$ -	\$ 1,005,031

TOWN OF HARTFORD, VERMONT
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
JUNE 30, 2023

1. Basis of presentation:

The accompanying Schedule of Expenditures of Federal Awards (the Schedule) includes the federal award activity of the Town under programs of the federal government for the year ended June 30, 2023. The information in this Schedule is presented in accordance with requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Because the Schedule presents only a selected portion of the operations of the Town, it is not intended to and does not present the financial position, changes in financial position, or cash flows of the Town.

2. Summary of significant accounting policies:

Expenditures reported on the Schedule are reported on the accrual basis of accounting. Such expenditures are recognized following the cost principles contained in the Uniform Guidance, wherein certain types of expenditures are not allowable or are limited as to reimbursement. Negative amounts shown on the Schedule represent adjustments or credits made in the normal course of business to amounts reported as expenditures in prior years. The Town has elected not to use the 10 percent de minimis indirect cost rate as allowed in the Uniform Guidance.

**TOWN OF HARTFORD, VERMONT
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
AS OF JUNE 30, 2023**

A. Summary of Auditor's Results:

Financial Statements -

Type of auditor's report issued: *Unmodified*

Internal control over financial reporting:

- Material weakness(es) identified? *No*
- Significant deficiency(ies) identified? *None reported*

Noncompliance material to financial statements noted? *No*

Federal Awards -

Internal control over major programs:

- Material weakness(es) identified? *No*
- Significant deficiency(ies) identified? *None reported*

Type of auditor's report issued on compliance for major programs: *Unmodified*

Any audit findings disclosed that are required to
be reported in accordance with 2 CFR 200.516 (a)? *No*

Identification of major program:

- *U.S. Environmental Protection Agency
CFDA 66.468 - Drinking Water State Revolving Fund*

Dollar threshold used to distinguish between type A and type B programs: *\$750,000*

Auditee qualified as low-risk auditee? *Yes*

B. Audit Findings - Financial Statements:

There were no audit findings identified for the year ended June 30, 2023.

C. Audit Findings - Federal Awards:

There were no audit findings identified for the year ended June 30, 2023.

**TOWN OF HARTFORD, VERMONT
STATUS OF PRIOR AUDIT FINDINGS
AS OF JUNE 30, 2023**

The prior audit finding 2022-001 - Welcoming Hartford Ordinance, which was also reported in 2020 and 2021, identified a potential conflict with federal laws 8 U.S.C. §1644 and §1373 in that it appeared to restrict communication regarding citizenship or immigration status of undocumented immigrants. The Town has continued to receive grants awarded by federal and state agencies and, with prior legal advice, has certified compliance with all applicable laws, regulations, or terms and conditions of grant agreements. The Town has now received legal advice from the State of Vermont which indicates the State does not consider the Town's ordinance to be in conflict with the cited federal laws. Therefore, audit finding 2022-001 is considered resolved.



Ballot and Election Results, Minutes of Town Meeting

RESULTS OF AUSTRALIAN BALLOT FOR THE SCHOOL DISTRICT ON MARCH 7, 2023

1.To Elect the Following Officers:

Town School District Moderator (1 yr.)
School Director (2 yrs.)
School Director (3 yrs.)

Chuck Wooster **(1534)**
Douglas H. Heavisides, Sr. **(1504)**
Kevin “Coach” Christie **(1340)**

2. Shall the voters of the School District approve the School Board to expend \$47,607,131, which is the amount the School Board has determined to be necessary for the ensuing fiscal year?

In favor: 1187

Opposed: 409

Attest this 8th day of March 2023.

Lisa M. O’Neil, Town Clerk

RESULTS OF AUSTRALIAN BALLOT FOR THE TOWN ON MARCH 7, 2023

1.To Elect the Following Officers:

Town Moderator (1 yr.):	Chuck Wooster: (1534)
Treasurer (3 yrs.):	Joe Major (1441)
Select Board Member (2 yrs.):	Lannie Collins (861)
Select Board Member (3 yrs.):	Michael Hoyt (918)
Town of Hartford Library Trustee (5 years):	Laura Renee Brooks (1468)
Town of Hartford Library Trustees (Remaining 4 of 5 Years):	Patricia Newton Gray (1466)

2. Shall the Town authorize total fund expenditures for operating expenses of \$19,000,530.70 (plus any appropriations voted below) of which \$2,897,575.62 shall be raised by non-tax revenue, \$1,000,000 by unassigned fund balance transfer, and the balance by property tax revenue?

In favor: 1267 ***Opposed: 383***

3. Shall the Town appropriate the sum of Eighty-Four Thousand Seven Two Hundred Dollars (\$84,200) to be paid to **Advance Transit** for public transportation services?

In favor: 1471 ***Opposed: 202***

4. Shall the Town appropriate the sum of Five Thousand Dollars (\$5,000) to be paid to **Community Access Television, Inc.** for video recording of local government meetings?

In favor: 1364 ***Opposed: 300***

5. Shall the Town appropriate the sum of Nine Thousand Five Hundred Dollars (\$9,500) to be paid to **The Family Place**, for programs for families with young children?

In favor: 1467 ***Opposed: 200***

6. Shall the Town appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be paid to **Good Beginnings of the Upper Valley**, for organization of volunteers to assist families with new babies?

In favor: 1390 ***Opposed: 238***

7. Shall the Town appropriate the sum of Nine Thousand Five Hundred Dollars (\$9,500) to be paid to **Good Neighbor Health Clinics** to provide free health and dental care to community members?

In favor: 1476 ***Opposed: 164***

8. Shall the Town appropriate the sum of Eight Hundred Dollars (\$800) to be paid to **Green Mountain Retired Senior Volunteer Program (RSVP)** in support of senior volunteer programs?

In favor: 1479 ***Opposed: 147***

9. Shall the Town appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be paid to the **Hartford Community Coalition** for community support/education of mental health concerns, reduction of substance misuse, and the Take A Bite Out of Hunger community food program?

In favor: 1401 ***Opposed: 229***

10. Shall the Town appropriate the sum of Ten Thousand Dollars (\$10,000) to be paid to the **Hartford Historical Society** for collecting, conserving and displaying the Town's history?

In favor: 1286 ***Opposed: 330***

11. Shall the Town appropriate the sum of Nine Thousand Nine Hundred Ninety-Five Dollars (\$9,995) to be paid to **Health Care and Rehabilitation Services (HCRS)** to help support outpatient, mental health, and substance abuse service?

In favor: 1390 ***Opposed: 247***

12. Shall the Town appropriate the sum of Nine Hundred Seventy-Seven Dollars (\$977) to be paid to **Public Health Council of the Upper Valley** for ongoing public health coordination for residents in the areas of substance misuse, elder care, oral health, emergency preparedness and healthy living?

In favor: 1365 ***Opposed: 251***

13. Shall the Town appropriate the sum of Nine Thousand Dollars (\$9,000) to be paid to **Senior Solutions** to serve older, and younger disabled, Vermonters with nutrition and wellness programs, application and enrollment assistance to, and coordination of, state and federal benefit programs, and Volunteer Visitor programs?

In favor: 1455

Opposed: 174

14. Shall the Town appropriate the sum of Nine Thousand Dollars (\$9,000) to be paid to **Southeastern Vermont Community Action, Inc. (SEVCA)** to assist Hartford in responding to the emergency needs of the community, and providing all available and applicable services to families and individuals in need?

In favor: 1416

Opposed: 215

15. Shall the Town appropriate the sum of Six Thousand Eight Hundred Dollars (\$6,800) to **Tri-Valley Transit**, for providing transportation services?

In favor: 1320

Opposed: 304

16. Shall the Town appropriate the sum of Nine Hundred Seventy-Five Dollars (\$975) to be paid to **Vermont Association for the Blind and Visually Impaired (VABVI)** in support of blind and visually impaired Vermonters?

In favor: 1546

Opposed: 116

17. Shall the Town appropriate the sum of Eight Hundred Forty-Five Dollars (\$845) to be paid to **Vermont Center for Independent Living** in support of Vermonters with disabilities?

In favor: 1524

Opposed: 133

18. Shall the Town appropriate the sum of Fifty-One Thousand Dollars (\$51,000) to be paid to **Visiting Nurse and Hospice of Vermont and New Hampshire, Inc.** for home health care and hospice care?

In favor: 1535

Opposed: 133

19. Shall the Town appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be paid to **Windsor County Mentors** for youth mentoring services?

In favor: 1362

Opposed: 278

20. Shall the Town appropriate the sum of Two Thousand Dollars (\$2,000) to be paid to **Women's Information Service (WISE), Inc.** for ending gender-based violence?

In favor: 1410

Opposed: 239

21. Shall the Town authorize the expenditure of exactly \$332,710 of Local Option Tax Revenue Funds for the purpose of assisting various organizations owning or in control of Libraries in said Town, to be divided, per their request, as follows? (By Australian ballot)

- Hartford Library - \$112,350
- Quechee Library - \$188,500
- Wilder Library - \$31,860

In favor: 1451

Opposed: 216

Attest this 8th day of March 2023

Lisa M. O'Neil, Town Clerk

2023 ANNUAL TOWN MEETING MINUTES

Saturday, March 4, 2023, at 10:00 AM

The citizens of Hartford who are legal voters are hereby warned to meet on Saturday, March 4, 2023, at 10:00 AM at the Hartford High School Gymnasium for the purpose of transacting Town business not involving voting by Australian ballot.

Present: Town Moderator, Chuck Wooster; Selectboard Chair, Mike Hoyt; Selectboard Vice Chair Dan Fraser; Selectboard Clerk, Kim Souza; Selectboard Members, Ally Tufenkjian, Lannie Collins, Mary Erdei; Acting Town Manager (ATM), Gail Ostrout; Acting Assistant Town Manager, Paula Nulty; Town Clerk, Lisa O'Neil; Town Staff; Members of the general public; Members of the Town and School Meeting Committee; Members of the School Board

Town Moderator, Check Wooster, opened the Annual Town Meeting at 10:11AM.

Mike Hoyt made the motion to receive the reports of the Town Officers. Kim Souza seconded the motion. Ayes have it. The motion was adopted.

Mike Hoyt made the motion to vote to collect Town General and Highway Tax and the Town School District's Tax on real estate in two installments, the first being on or before August 18, 2023, and the second installment being on or before February 9, 2024, through the Treasurer. Ally Tufenkjian seconded the motion. Ayes have it. The motion was adopted.

Mike Hoyt made the motion to vote what compensation the Town will pay its Town officers from the General Fund, effective July 1, 2023, pursuant to 24 V.S.A., Section 932: Moderator \$100 per meeting; Board of Civil Authority \$50 per four hour shift or any part thereof; Treasurer \$16,000 per annum; Selectboard \$75 per meeting, with the Chair receiving \$300 additional per annum and the Vice-Chair receiving \$150 additional per annum; such officials will receive mileage reimbursement in the amount equivalent to the rate authorized by the IRS when a town vehicle is not available to them. Mary Erdei seconded the motion. Becky Cholet amended the motion to increase by \$25 Moderator, Civil Authority, Board of Civil Authority. Russ North seconded the motion. It did not pass. The motion as originally presented passed.

Exec Director of Sr Solutions spoke about services offered in the community.

Brett Mayfield, resident, Chair of Public Health Council of Upper Valley, spoke about services offered in the community.

Executive Director of Good Beginnings of the Upper Valley spoke about services offered in the community.

Joseph Trottier, resident, spoke about paving amount in budget.

Mike Hoyt, Selectboard, spoke about paving budget.

Gail Ostrout, ATM, clarified paving amounts: FY24 budgets \$775k in reserve account, any FY23 excess will be deposited in reserve account as well.

Gabrielle Lucke made motion to adjourn, Mr. Scott Holmes seconded. Ayes have it. Adjourned 10:49AM.

HARTFORD SCHOOL DISTRICT



2023-2024 ANNUAL REPORT

**WARNING
FOR
ANNUAL HARTFORD SCHOOL DISTRICT MEETING
2024**

Voting by Australian ballot is to be held on **March 5, 2024** at the Hartford High School (Gymnasium).

Budget Discussion/Candidates Night is to be held on **Monday, February 26, 2024, at 7:00 PM at the Hartford High School (Auditorium)**. This meeting will be conducted in compliance with Vermont Open Meeting Law.

The legal voters of the Town of Hartford are further notified that voter qualification, registration, and absentee voting relative to said Annual Town Meeting shall be as provided in the Town Charter and chapters 43, 51, and 55 of title 17, Vermont Statutes Annotated.

THE FOLLOWING ARTICLES WILL BE VOTED BY AUSTRALIAN BALLOT ON TUESDAY, MARCH 5, 2024. POLLS OPEN AT 7:00 A.M. AND CLOSE AT 7:00 P.M.

1. To elect School Officers for the ensuing year. **(By Australian Ballot).**
2. Shall the voters of the School District approve the School Board to expend \$52,431,376 which is the amount the School Board has determined to be necessary for the ensuing fiscal year? **(By Australian Ballot).**
3. Shall the Town of Hartford School District issue general obligation bonds or notes in an amount not to exceed Twenty Million, Eight Hundred Seventeen Thousand, Eight Hundred Seventy-Five Dollars (\$20,817,875), subject to reduction from available state and federal grants-in-aid, be issued for the implementation of various improvements at District facilities, including (i) general repairs and upgrades at the Dothan Brook School, (ii) general repairs and upgrades at the Hartford Area Career and Technical Center, (iii) general repairs and upgrades at the Hartford High School, (iv) general repairs and upgrades at the Hartford Memorial Middle School, (v) general repairs and upgrades at the Ottauquechee School, (vi) heating and cooling improvements at the Regional Resource Center, (vii) general repairs and upgrades at the White River School and (viii) security repairs and upgrades at the District office, the estimated cost of such improvements being Twenty Million, Eight Hundred Seventeen Thousand, Eight Hundred Seventy-Five Dollars (\$20,817,875) million? **(By Australian ballot).**

With respect to Article 3, State funds may not be available at the time these projects are otherwise eligible to receive school construction aid. The District is responsible for all costs incurred in connection with any borrowing done in anticipation of State school construction aid (24 VSA 1758(b)(3)).

4. Shall the Town School District Charter be modified in the following ways, which are also set forth in the charter revision proposal, which has been posted as required by law and which is available for review:

Sec. 104, Adds a one percent sales tax to the other local options taxes already in place (rooms, meals and alcoholic beverages), with all revenues generated to be deposited into a capital reserve fund until directed otherwise by vote of the Town

Sec. 201(b)(1): Adds Warrant Information Night to the list of Town Meeting-related events organized and arranged by the School and Town Meeting Committee

Sec. 201(b)(2): Deletes the provision which has allowed the Town Clerk to appoint one member to the School and Town Meeting Committee

Sec. 201(e)(1): Adds a Warrant Information Night to the list of Town Meeting-related events which may be held prior to Town Meeting

Sec. 201 (b)(2): Deletes the time set for Budget and Candidates Night

Sec. 201(g): Adds social media to the list of ways in which to post warnings of Town and School District meetings

Sec. 202 (e)(2): Increases the term of Town Moderator from one year to three years

Sec. 202 (f)(1): Increases the term of School Moderator from one year to three years

Sec. 203 (a)(2)(E): Re-defines “quorum” and “majority” on Selectboard in the case of Selectboard vacancies and/or member absences and/or abstentions

Sec. 203 (c): Designates the Town Manager as the Town’s Delinquent Tax Collector

Sec. 203 (d): Authorizes the Town Treasurer to appoint an Assistant Town Treasurer to perform his or her duties while he or she is unable to do so, and to fill out the Treasurer’s term if the Treasurer’s office becomes vacant.

(By Australian ballot)

Dated at Hartford, Vermont this 24th day of January 2024.

Hartford Board of School Directors

Kevin Christie, Chair

Nancy Russell, Clerk

Peter Merrill

Sara Campbell

Douglas H. Heavisides

Notice to the Voters: VOTERS ARE URGED AND ENCOURAGED TO OBTAIN ABSENTEE AND EARLY BALLOTS FROM THE TOWN CLERK (802-295-2785) loneil@hartford-vt.org ON AND AFTER FEBRUARY 14, 2024.

**WARNING
FOR
ANNUAL HARTFORD SCHOOL DISTRICT MEETING
2024**

The citizens of Hartford who are legal voters in Town Meeting are hereby warned to meet on **Saturday, March 2, 2024 at 10:00 a.m. at the Hartford High School (Gymnasium)** for the purpose of transacting Town of Hartford School District business not involving voting by Australian ballot.

The legal voters of the Town of Hartford School District are further notified that voter qualification, registration, and absentee voting relative to said Annual Town School District Meeting shall be as provided in the Town Charter and chapters 43, 51, and 55 of title 17, Vermont Statutes Annotated.

The purpose of the School District business meeting being to discuss the following:

1. To receive the reports of the Board of School Directors.
2. To see what compensation the School District will vote to pay the Board of School Directors from School District funds pursuant to 16 V.S.A. 562.
3. To serve as the public informational hearing for matters to be conducted by Australian ballot.
4. To do any other necessary and proper non-binding business.

Following the Budget Discussion/Candidates Night Meeting, which will be held on Monday, February 26, 2024 at 7:00 p.m., at the Hartford High School (Auditorium), the Annual Town Meeting and the Annual Town School District Meetings will both convene at 10:00 A.M. on Saturday, March 2, 2024 at the Hartford High School (Gymnasium). Upon the conclusion of the Annual Town School District Meeting, the Annual Town School District Meeting will be recessed, to reconvene on Tuesday, March 5, 2024, at the Hartford High School (Gymnasium) to vote by Australian ballot between the hours of 7:00 a.m. and 7:00 p.m. on the following Articles of business:

1. To elect School Officers for the ensuing year. **(By Australian Ballot)**
2. Shall the voters of the School District approve the School Board to expend \$52,431,376 which is the amount the School Board has determined to be necessary for the ensuing fiscal year? **(By Australian Ballot)**.
3. Shall the Town of Hartford School District issue general obligation bonds or notes in an amount not to exceed Twenty Million, Eight Hundred Seventeen Thousand, Eight Hundred Seventy-Five Dollars (\$20,817,875), subject to reduction from available state and federal grants-in-aid, be issued for the implementation of various improvements at District facilities, including (i) general repairs and upgrades at the Dothan Brook School, (ii) general repairs and upgrades at the Hartford Area Career and Technical Center, (iii) general repairs and upgrades at the Hartford High School, (iv) general repairs and upgrades at the Hartford Memorial Middle School, (v) general repairs and upgrades at the Ottauquechee School, (vi) heating and cooling improvements at the Regional Resource Center, (vii) general repairs and upgrades at the White River School and (viii) security repairs and upgrades at the District office, the estimated cost of such improvements being Twenty Million, Eight Hundred Seventeen Thousand, Eight Hundred Seventy-Five Dollars (\$20,817,875) million? **(By Australian ballot)**.

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(By Australian ballot)

Dated at Hartford, Vermont this 24th day of January 2024.

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Hartford School District

2023-2024



Hartford School District

Published February 2024

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Hartford Board of School Directors

Kevin Christie, Chair

Peter Merrill

Nancy Russel, Clerk

Doug Heavisides Sr.

Sara Campbell



Nancy Russell



Kevin Christie



Peter Merrill



Doug Heavisides Sr.



Sara Campbell

Dear Hartford School Community,

We are honored as always to provide this introduction, on behalf of your School Board, to our annual school report. As we navigated last year continuing to address the COVID19 Global Pandemic recovery, your School Board's role continued to ensure that our School Community was safe as we provided education, nutrition, social emotional and fiscal stability by being creative in our program delivery. We want you to know that your School Board continues to have the utmost confidence in our Superintendent, Administrators, Teachers, Staff, Students and Parents.

Within the following pages you will see information you can use to make an informed vote at town meeting. Included are financials, student assessment data, student athletics, activities and clubs, staff demographic information and more. It is our hope that your Board's work in overseeing the programs and services provided in the Hartford School District is apparent to everyone in the community.

Your Board, through the Superintendent, has worked hard to attract and retain good people, create programs that engage students, provide additional social emotional support, provide the tools and materials needed for skill and knowledge development for both students and staff, with focused attention to the internal and external physical plant. We are gratified to be able to say that these efforts are being reflected in the achievements of our students, staff and by continued increased enrollment.

Hartford continues to work on increasing enrollment within our K-12 buildings as well as the Technology Center and Collaborative Programs. All have seen increases this year in tuition students from neighboring towns. This year's proposed budget maintains adequate funding for our programs and provides for maintenance of our buildings and a reasonable increase for all staff.

The Board would like to take this opportunity to thank our Superintendent Tom Debalsi, for his over 13 years of service to the Hartford School District Community. The Hartford School Board is under contract with MacPherson and Jacobsen to conduct and complete a national search for our next Superintendent, with expected; *Finalists Interviews with the School Board: the week of March 18th, *Selection of new Superintendent: the week of March 25th, *Anticipated start date: July 1, 2024. There will be only 1 (one) Superintendent for the Hartford School District in July 2024!!!

We thank you as always for your interest in our school system and the support that you provide us throughout the year. Please don't hesitate to contact any school Board member or the Superintendent if you have an idea, concern or a criticism that you would like heard or addressed.

The Hartford School Board

Kevin Coach Christie (Chair), Nancy Russell (Clerk), Peter Merrill, Doug Heavisides Sr., Sara Ormsby Campbell (Filling out the remaining term of Russell North)

Hartford School District's Ends Policies

The mission of the Hartford School District is to provide and ensure a caring and dynamic learning community where the intellectual development of students is our highest priority.

In July 2009, the Hartford School board officially adopted the following “Universal End,” along with an accompanying set of specific “Ends Policies” that describe the aspirations we all have for our students while clearly stating what each graduate should know and be able to do.

Universal End

Students will graduate from the Hartford School District equipped with a diverse set of knowledge and skills—achieved through a combination of classroom-based, hands-on and peer-to-peer learning—that will provide them the foundation to excel in future endeavors.

In pursuit of this Universal End, the Hartford School Board has identified the Ends Policies on which the District should focus:

Academic Excellence

Students will perform at a high level in these crucial areas of academic expertise: reading skills for information and interpretation; written and verbal communication skills; problem-solving skills based on mathematical, scientific and social-scientific knowledge demonstrated through application; and skills developed through broad knowledge of the arts and humanities. Students will participate in and understand the benefits of collaborative learning.

Technology/Information Skills

Students will be proficient in a variety of technologies in ways that are responsible, are respectful, and enhance both academic and life skills. Students will be able to critically assess and interpret information, and to communicate that information to others using appropriate technologies.

Life Skills

Students will demonstrate the ability to develop long-term life goals, to plan for their future, to cooperate with others, and to live independently within and adapt to an ever-changing world. They will be able to identify problems and determine the resources and people necessary to help solve them. Students will demonstrate the qualities essential for succeeding within and outside of the school setting, including integrity, tolerance, self-motivation and work ethic, intellectual curiosity, and respect for themselves and others.

Health & Well-Being

Students will develop personal and social skills and behaviors that will support their physical, emotional and mental well-being. Students will demonstrate an understanding of how nutrition, exercise and athletics, creative outlets, self-reflection, and personal relationships contribute to a healthy, well-adjusted and productive person.

Citizenship

Students will demonstrate an understanding and appreciation of how their actions integrate with broader society, and will participate actively and positively within their school and community. Students will demonstrate an understanding of citizenship and its essential qualities, including leadership, critical thinking, self-awareness, and respect for multiple viewpoints.

Global Awareness

Students will demonstrate an understanding and appreciation of the economic, political, environmental, and cultural changes occurring on the global scale, and how these changes impact their communities.



Enrollments in Special Programs

Hartford School District provides individualized services and accommodations for children who are eligible for specific programs under state and federal law. Children eligible for special education require unique instruction outlined in an Individualized Education Program (IEP). Students eligible under Section 504 of the Federal Rehabilitation Act of 1973 have a disability and require accommodations to the program or setting. Children receiving Title I services may not have a disability; however, they are performing significantly below their peers and need additional assistance.

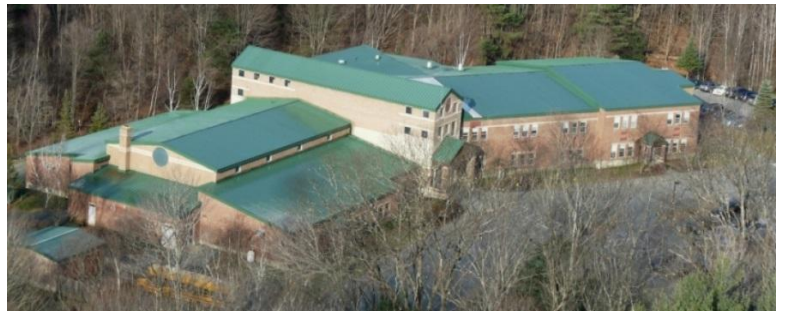
	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Special Education	26%	24%	26%	21%	22%	18%	18%
504	6%	7%	9%	8%	7%	7%	6%
Title I	5%	12%	9%	8%	7%	20%	6%

Data includes students who tuition to Hartford Schools. Data does not include Pre-K and HACTC students.

Enrollment in Free-Reduced Meal Program (source: VT Agency of Education)

School	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
DBS	33%	34%	33%	26%	26%	35%	28%
OQS	39%	32%	34%	27%	26%	26%	18%
WRS	54%	48%	52%	52%	47%	49%	44%
HMMS	36%	31%	36%	32%	33%	42%	34%
HHS	24%	22%	28%	26%	23%	30%	21%
Hartford	34%	31%	35%	35%	31%	36%	29%
Vermont	44%	41%	41%	38%	38%	37%	35%

School Summaries



Hartford High School

White River Jct. VT

Grade levels: 9 – 12

Student Population: 530

Average Class size: 15

Principal: Nelson Fogg Jr.

Jeff Moreno, Assistant Principal, Athletics

Ben Gardner, Assistant Principal



Hartford High School continues to restructure in our mission to “partner with all learners.” We are committed to expanding the options for students as evidenced by new courses found in the Program of Studies. Students have time daily to seek academic, social, and emotional support during “Block 5”, an updated modified block schedule in which learning is occurring during 4 - 70-minute blocks. In addition, each student has a 45 minute “Block 5” during which they seek support and/or an opportunity to participate in a range of school-based activities. The only program that is offered during “Block 5” is Band/Choir. This has helped to increase enrollment in these programs. Students have access to their teachers and club advisors during “Block 5”; this will be increasingly important as more of our students pursue non-traditional learning opportunities. This year our Advisory period continues to be in the middle of the day.

Our students are provided a range of educational options. Vermont’s ACT 77 legislation directs schools to provide learning through multiple pathways that must include: community-based learning, internships, dual enrolled college courses, and student-created learning (SCIP) opportunities. These are supported by our staff in The Independent Learning Center (ILC) and through embedded projects within our classes. In 2023 - 2024 we continue to provide two Exhibition Nights through which students enrolled in Student-Created Independent Projects, as well as other classes, present to an authentic audience during an evening exhibition of their work. In 2023 - 2024 all ninth graders are creating their Personal Learning Plans (PLPs) through a course that supports their development. This support for PLP development provides a strong foundation from which students can lead their learning in the future. Ninth, tenth and eleventh graders continue to participate in student-led conferences leading an audience of their choice through their PLP. Senior-led conferences are also a part of our graduation requirement. Hartford students once again have the opportunity to enroll in classes at Dartmouth College in addition to taking dual-enrolled classes at Vermont State Colleges / Universities or through our EDMENTUM online learning platform. We are also emphasizing individual growth in the “Transferable Skills;” skills that all of us need to be successful in our lives. All this adds up to a very different educational experience than the traditional high school.

Hartford High School employs School Counselors, Special Educators, on-site mental health clinicians, a 504 and EST Program Coordinator, School Nurse, and a Student Assistance Professional (SAP). In addition, Hartford provides support for students through the Independent Learning Center (ILC), a program that specifically addresses students’ barriers to learning.

Hartford’s highly trained and enthusiastic faculty ties the whole effort together. Motivated students have at their disposal a complete educational environment that provides the necessary structures for them to achieve their goals.

Hartford’s highly trained and enthusiastic faculty ties the whole effort together. Motivated students have at their disposal a complete educational environment that provides the necessary structures for them to achieve their goals.

Hartford Area Career and Technology Center

White River Junction, VT

Grade Levels: 11th & 12th with 5 programs available for 10th grade.

Student Population: 306

Average Class Size: Level II programs=12;

Level I programs=12; non-sequential programs=4

Number of Programs: 14

Director: Erika Schneider

Assistant Director: Scott Farnsworth

The Hartford Area Career and Technology Center (HACTC) serves students from Hanover, Hartford, Lebanon, Mascoma, Windsor, and Woodstock High Schools. In addition, the HACTC also serves students from Rivendell Academy, White River Valley High School, Thetford Academy, Mid-Vermont Christian School, Ledyard Charter School, The Sharon Academy, Springfield High School, and home-study students. We strive to be the educational hub that connects all the Upper Valley communities, preparing students for both post-secondary education as well as immediate employment.

Students may enroll in any of the following academic programs:

- Health Sciences
- Automotive Technology
- Auto Body, Motorsports, and Customs
- Building Trades
- Business Administration
- Cosmetology
- Culinary Arts
- Design, Illustration, Media Art
- Industrial Mechanics and Welding
- Information Technology
- Software Engineering
- Science, Technology, Engineering and Math (STEM)
- Natural Resources
- Career & Technology Exploration (for recommended 10th grade students only)



In addition, senior students may participate in the Cooperative-Education program. This program provides students work-based learning opportunities in an industry related to their program at the HACTC. In support of the program curriculums, the HACTC also offers a variety of Career and Technical Student Organizations that provide students opportunities to learn and demonstrate leadership skills. These organizations include the following:

- Hospitality Program - serving Culinary Arts
- Future Business Leaders of America (FBLA) - serving business programs
- FFA - serving agricultural programs
- Health Occupations Students of America (HOSA) - serving health programs
- National Technical Honor Society (NTHS) – serving high achieving students
- Automotive Club Enthusiasts – serving transportation programs
- Technical Students of America – serving engineering students

Hartford Memorial Middle School

White River Junction, VT

Grades: 6-8

Student Population: 300

Average Class Size: 17

Principal : Brian Boardman

Assistant Principal : Sarah Hisman



The Hartford Memorial Middle School is an educational community committed to the healthy development of adolescents focused on academic, social, and emotional growth. As a school, we strive to teach students to work together, to interact positively with each other and adults, to respect other people, and to engage as responsible members of our school and broader community. In order to achieve these goals, we have intentionally designed our programming and school day to support this development.

Our students' day begins with an advisory period designed to build community, promote social skills, establish a supportive learning environment, and help each student make a strong connection with at least one adult in the building who knows them well. Using a middle school team-teaching model, our academic program is centered on building a strong foundation in the core subject areas as well as developing students' transferable skills and deep relationships. Each team covers the same content area proficiency-based learning outcomes and performance indicators in English/Language Arts, Math, Science, and Social Studies. In 2022-23, the teams were redesigned to respond to the impacts we were seeing in student development as a result of the COVID 19 pandemic by creating two unique 6th grade teams to assist in student transitions to the middle school. Students then are placed on one of three 7/8th grade teams for the remainder of their middle school experience. In addition to core subjects, we provide courses in Music, Art, Health, STEM, Physical Education, World Cultures and Spanish, as well as electives for Band and Chorus. Twice a year, students engage in portfolio presentations to their parents in order to practice reflection on their learning and demonstrate progress in academic and transferable skills.



We offer our students a diverse blend of programs and activities outside of the traditional classroom as well, providing students with opportunities to make new friends, while putting an emphasis on fostering respect, tolerance, community building, and school spirit. The school year is punctuated by special events such as field trips, Hurricane Havoc (formerly known as turkey trot), winter carnival, author visit, open houses, concerts, team events, our spring musical extravaganza, and field day. HMMS also has a robust interscholastic athletics program with a diverse range of sports and many clubs and specialty activities such as jazz band, Pride Club, and student council, to name a few. We strive to give each student at HMMS a place to belong, express who they are, and grow.



White River Junction, VT

Grade Levels: Pre-Kindergarten-Grade 5

Student Population: 241

Average Class Size (K-5): 14

Number of Classes: 2 (Pre-K) & 14 (K-5)

Principal: Rick Dustin-Eichler



The Dothan Brook School's community of students, staff, and families is committed to fostering academic, social, and emotional growth in a physically and emotionally safe learning environment, and nurturing a sense of belonging in all its members.

At the Dothan Brook School, we place a large emphasis on building relationships and a supportive school community. We know that students who feel a strong connection to their school and teachers experience increased academic success. In support of this core belief the school's staff is exploring how personal and structural biases impact academic success and the development of a sense of belonging for students from historically marginalized groups. With the goal of fostering a sense of connection and belonging, the school has also successfully started an affinity group for children who identify as a member of the BIPOC community.



In addition, Dothan Brook is proud to be a state Positive Behavior Intervention and Supports (PBIS) leader that continuously seeks innovative ways to create a strong school culture. PBIS schools provide all students with access to a schoolwide program that explicitly teaches and reinforces behavior expectations, intentionally engages students in social and emotional learning, and proactively reflects on school and individual behavior data to match programming to current needs. This year the school's PBIS team is continuing to work on incorporating student voice into the school's behavior planning process through the Collaborative Problem Solving framework. Collaborative Problem Solving is a framework for individual behavior planning that builds student agency by including their voice in the process with the ultimate goal of increasing efficiency through increased buy-in.



This year DBS teachers are focused on the implementation of the EL English Language Arts Curriculum. This includes a shift in our approach to reading instruction from guided reading to structured phonics. Structured phonics programs build students' reading skills by teaching them the decoding skills that are required to become fluent readers. In addition, each grade level is working to deepen their knowledge of the EL modules and collaborate around connecting reading and writing instruction to the Hartford community.

Dothan Brook students have access to a wide array of resources and experiences that nurture intellectual curiosity and growth. Some highlights include an outdoor classroom experience in pre-K and 3rd grade; farm-to-school programming in conjunction with Growing Change from Dartmouth College; Drama Club; America Reads and Big Sibs mentors from Dartmouth College; 4th grade BridgeUp program in conjunction with Northern Stage; band in 5th grade, and a pre-K to 5th grade Naturalist in Residence program in partnership with VINS.

Ottauquechee School

Quechee, VT

Grade levels: Pre-Kindergarten through grade 5

Student population: 198

Average class size: 14

Number of classes: 14

Principal: Amelia Donahey

Ottauquechee School is a place where intellectual curiosity, innovative learning opportunities, collaboration, and cross curricular skills are encouraged and celebrated. Our approach centers fostering authentic relationships, a sense of belonging, and overall well being among our staff and students as a springboard for excellence in academics, character and citizenship. We have a sustained focus on providing high-quality instruction for all students and closing opportunity gaps for students in poverty, students with disabilities and students of color. At OQS, we are committed to unleashing the genius in every child through learning experiences that are joyful, challenging and meaningful beyond the context of the classroom.

Our school thrives on strong family and community partnerships. This year, we expanded our arts and science enrichment opportunities for all students with an extra monthly block of VINS lessons and process-based art offerings. We host after-school clubs including Finding Our Stride, Girls on the Run, Improv Comedy, Learn-to-Swim, Garden Club, Wolves on the Prowl, and Ski Club. To enhance our curriculum within the school day, we

have recently hosted Guinean drummer Sayon Camara through BarnArts' Global Music Residency for rhythm workshops with every grade, organizers for Milk with Dignity for the 5th grade human rights unit, and Bureau of Land Management specialist Annie Runde for a Forest Day in grades K-2. This winter, we are excited to bring choreographer Ashley Hensel-Browning for three weeks of dance/movement through a teacher-led/UVM Project Design Lab initiative.

In May 2023, we held our first Better World Day, a national movement of student-led civic and community service projects. Our active PTO and family volunteers make all this possible!

The bedrock of our thriving learning community is our faculty and staff. We are fortunate to begin 2024 fully staffed with a faculty that has become increasingly rich in diverse perspectives and experiences. We know that a positive professional culture is essential for staff retention and satisfaction as well as student learning, so we prioritize shared leadership and a positive professional culture.

The Ottauquechee School is proud to serve Hartford's children and families and grateful for our community's support.



White River School

White River Junction, Vermont

Grade levels: Pre-Kindergarten through grade 5

Student Population: 203

Average class size: 15.6

Number of classes: 13

Principal: Doug Kussius



White River School has long prided itself on its ability to help students achieve academic success, which is reflected in our warm classroom environments as well as our tradition of strong academic performance. We believe we carry out this success by holding high expectations for students and ourselves and supporting each other in achieving them. It has been noted that “At White River School, you can feel the difference.” By living through our values, we strive to ensure all students and staff have a collaborative community, experience physical and emotional safety, gain achievement, have enjoyment, and give and receive compassion.

We work and play in a building that has been home to the learning of Hartford’s young people for over 100 years. Over that time, we have amassed some important traditions that are fun and help us retain a sense of identity and community. On a rotating basis, we have a Farm Day, a Boston trip, and a Health Fair. Every year at Thanksgiving, we come together as a school community and initiate new staff members who chuck squash from the gym stairs, then have a big Thanksgiving feast with contributions prepared by each of the classes. We celebrate Global School Play Day, Read at the Beach Day, and Wellness Day.

These special events and traditions are fun, but we pride ourselves on celebrating the joy of learning every day. We help students come to know and understand the world through EL Education’s English Language Arts (ELA) program for reading, writing, and thinking, Bridges in Mathematics for math, and Second Step social-emotional curriculum to teach self-regulation, promote school skills, and enhance a sense of safety and support. Our students experience weekly classes in Physical Education, Art, Library, Spanish, and Performing Arts. We have also created several multi-age classes to give every student what they need and to strengthen student and family relationships with their teacher over multiple years.

Our school shares the joy of literacy through a range of initiatives, including the robust mentoring program, Everybody Wins, in which individual students read, talk, and play literacy-related games with community volunteers from a range of institutions, including Dartmouth, King Arthur Flour, and Hypertherm. For decades our school has participated in Reading is Fundamental; we work hard to raise funds so that all White River Schools receive brand-new, quality books to take home four times a year.

Students and their learning remain at the center of everything we do here at White River School, and because of this, visitors, staff, families, and students note that this is a special place. Every staff member works hard every day to take hopes for student growth and success and turn them into reality.

Hartford Collaboratives

The Wilder School: Safe. Respectful. Caring. Inclusive.

- **The Autism Program at The Wilder School**
- **The Alternative Program at The Wilder School**



The Autism Program at The Wilder School

The mission of the Autism Program focuses on providing students with the skills needed to contribute to their communities while becoming as independent as possible.

The Autism Program provides educational services for students who have autism and/or other related developmental disabilities. Instruction focuses on communication, social skills, functional academics, self-help/personal care, functional life skills, community participation skills, vocational skills and employment opportunities.

The team in the Autism Program consists of licensed special education teachers, principal, speech/language pathologist, occupational therapist, physical therapist, paraprofessional support staff, and school nurse.

The team provides individual and small group instruction - both in school and in the community - to help students acquire and maintain their skills across multiple environments.

While the classroom experience is meaningful for its students, The Autism Program believes that learning also happens outside of the classroom. The community participation initiative in the Autism Program assists students in becoming successful members of the local community. The initiative includes instruction in recreational activities such as swimming, bowling, and hiking as well as having students experience a variety of job-related tasks in local businesses.

The Autism Program is so thankful for the support from the communities of the Upper Valley.

The Alternative Program at The Wilder School is an educational therapeutic program serving students from the Hartford Area Regional Collaborative school districts. Through the use of evidenced-based approaches, student-teacher relationships, and trauma-informed practices, the primary goal of the program is for students to make progress towards a successful return to a general education setting.

The Alternative Program is committed to a wrap-around approach to working with students. The program offers onsite clinical services and has a strong focus on partnering with families and outside agencies.

The team at The Alternative Program consists of licensed special educators, principal, clinical director, mental health clinician, classroom clinicians, speech/language pathologist, occupational therapist, reading specialist, school counselor, and nurse. The program currently provides educational programming in three different classrooms: one middle school classroom and two elementary classrooms. The middle school classroom serves students in grades 6-8th and incorporates learning activities that provide hands-on experiences. The elementary classrooms provide programming for students in grades 2-5th and are guided by the Hartford School District curriculum.

The Regional Resource Center (RRC) is a Hartford Area Regional Collaborative program serving high school-aged students with developmental delays and/or multiple disabilities who live in the Upper Valley. The RRC is housed within Hartford High School. The primary goal of the RRC is to teach students the skills necessary to live and work as independently as possible in their community. Students, families, and the Regional Resource Center staff work collaboratively to implement students and families' goals to allow students to acquire skills to reach their maximum level of independence upon graduation and into adulthood.



Our team consists of special education teachers, a speech/language pathologist, occupational therapist, physical therapist, and paraprofessional support staff. The program has academic, independent living, and vocational components. The academic component of the program offers small and large group instruction, as well as individualized instruction in functional academic life skills, both in the classroom setting and out in the community. Academic courses focus on budgeting and money management, measuring concepts, reading comprehension and fluency, writing, and social skills.

The RRC has a strong focus on supporting students' ability to live as independently as possible, including participation in recreational activities. The RRC supports students' participation in the Special Olympics and Unified Sports, and has regular community outings for hiking, swimming, arts and crafts, and community theater. In addition to recreation and leisure activities, the RRC focuses on health and personal safety, personal care, and hygiene, and utilizing the Advance Transit system.



Vocationally, students may work in teams to develop employment readiness skills or participate in individual work experiences in the community. Volunteering locally is an important way the students of the RRC give back to their community. The RRC has partnered with local libraries, nursing homes, day cares, and hospitals to offer work experiences for students, as well as private businesses such as King Arthur Flour, Dan & Whit's, CO-OP Food Stores, The Haven, and the CCBA just to name a few.

Students at the RRC may choose to access various courses at Hartford High School and/or the Hartford Area Career and Technology Center. The RRC is proud of the 48 years of outstanding programming it has offered its remarkable students.



HSD General Fund –History of Budgets, Taxes, & Tax Rates

Hartford School District General Fund - History of Budgets, Taxes, & Tax Rates

School Year	Approved (General Fund) Budget	Increase From Prior Year	% Change	School Taxes**	Increase From Prior Year	% Change	Homestead School Tax Rate	Increase From Prior Year	% Change
1997-98	\$13,749,000	\$464,674	3.5%	\$9,275,167	\$463,637	5.3%	\$2.0000	\$0.10	5.3%
1997-98*	\$14,096,050			\$9,275,167			\$2.0000		
1998-99*	\$14,760,250	\$664,200	4.7%	\$8,401,993	-\$873,174	-9.4%	\$1.8000	-\$0.20	-10.0%
1999-2000	\$15,257,200	\$496,950	3.4%	\$9,396,590	\$994,597	11.8%	\$1.4000	-\$0.40	-22.2%
2000-01*	\$16,264,600	\$1,007,400	6.6%	\$9,819,901	\$423,311	4.5%	\$1.5000	\$0.10	7.1%
2001-02*	\$17,575,800	\$1,311,200	8.1%	\$10,016,036	\$196,135	2.0%	\$1.5000	\$0.00	0.0%
2002-03*	\$18,538,500	\$962,700	5.5%	\$11,138,560	\$1,122,524	11.2%	\$1.5000	\$0.00	0.0%
2003-04*	\$19,438,900	\$900,400	4.9%	\$12,898,966	\$1,760,406	15.8%	\$1.4572	-\$0.04	-2.9%
2004-05**	\$20,250,100	\$811,200	4.2%	\$12,923,403	\$24,437	0.2%	\$1.5000	\$0.04	2.9%
2005-06	\$21,442,700	\$1,192,600	5.9%	\$14,778,462	\$1,855,059	14.4%	\$1.6460	\$0.15	9.7%
2006-07	\$22,525,200	\$1,082,500	5.0%	\$17,539,630	\$2,761,168	18.7%	\$1.8759	\$0.23	14.0%
2007-08	\$23,403,683	\$878,483	3.9%	\$17,891,021	\$351,391	2.0%	\$1.1766	-\$0.70	-37.3%
2008-09	\$25,075,044	\$1,671,361	7.1%	\$17,893,573	\$2,552	0.0%	\$1.2432	\$0.07	5.7%
2009-10	\$26,291,038	\$1,215,994	4.8%	\$17,794,339	-\$99,234	-0.6%	\$1.2220	-\$0.02	-1.7%
2010-11	\$24,618,743	-\$1,672,295	-6.4%	\$17,218,307	-\$576,032	-3.2%	\$1.3609	\$0.14	11.4%
2011-12	\$23,435,625	-\$1,183,118	-4.8%	\$17,171,753	-\$46,554	-0.3%	\$1.3918	\$0.03	2.3%
2012-13	\$24,147,927	\$712,302	3.0%	\$16,586,209	-\$585,544	-3.4%	\$1.3158	-\$0.08	-5.5%
2013-14	\$24,910,494	\$762,567	3.2%	\$16,668,152	\$81,943	0.5%	\$1.3803	\$0.06	4.9%
2014-15	\$26,523,189	\$1,612,695	6.5%	\$17,115,840	\$447,688	2.7%	\$1.4618	\$0.08	5.9%
2015-16	\$27,427,767	\$904,578	3.4%	\$17,457,392	\$341,552	2.0%	\$1.5062	\$0.04	3.04%
2016-17	\$27,759,573	\$331,806	1.2%	\$17,498,285	\$40,893	0.2%	\$1.5185	\$0.01	0.82%
2017-18	\$28,882,948	\$1,123,375	4.0%	\$17,946,095	\$447,810	2.6%	\$1.5800	\$0.06	4.05%
2018-19	\$29,550,624	\$667,676	6.5%	\$19,255,370	\$1,309,275	7.3%	\$1.6369	\$0.06	3.60%
2019-20	\$30,934,885	\$1,384,261	4.7%	\$20,083,365	\$827,995	4.3%	\$1.6575	\$0.08	1.26%
2020-21	\$31,482,997	\$548,112	1.8%	\$20,796,684	\$713,319	3.6%	\$1.6922	\$0.03	2.09%
2021-22	\$31,325,885	-\$157,112	-0.5%	\$20,472,054	-\$324,630	-1.6%	\$1.6324	-\$0.06	-3.53%
2022-23	\$33,549,840	\$2,223,955	7.1%	\$20,437,844	-\$34,210	-0.2%	\$1.6533	\$0.02	1.28%
2023-24	\$36,439,424	\$2,889,584	8.6%	\$21,855,509	\$1,417,665	6.9%	\$1.7779	\$0.12	7.54%
2024-25	\$40,598,824	\$4,159,400	11.4%	\$29,188,247	\$7,332,738	33.6%	ESTIMATE with 5% CAP		
	Average:	\$844,743	3.9%	Average:	\$483,110	3.6%	\$2.1777	\$0.40	22.49%

* Including special-education block grant in accordance with Act 60

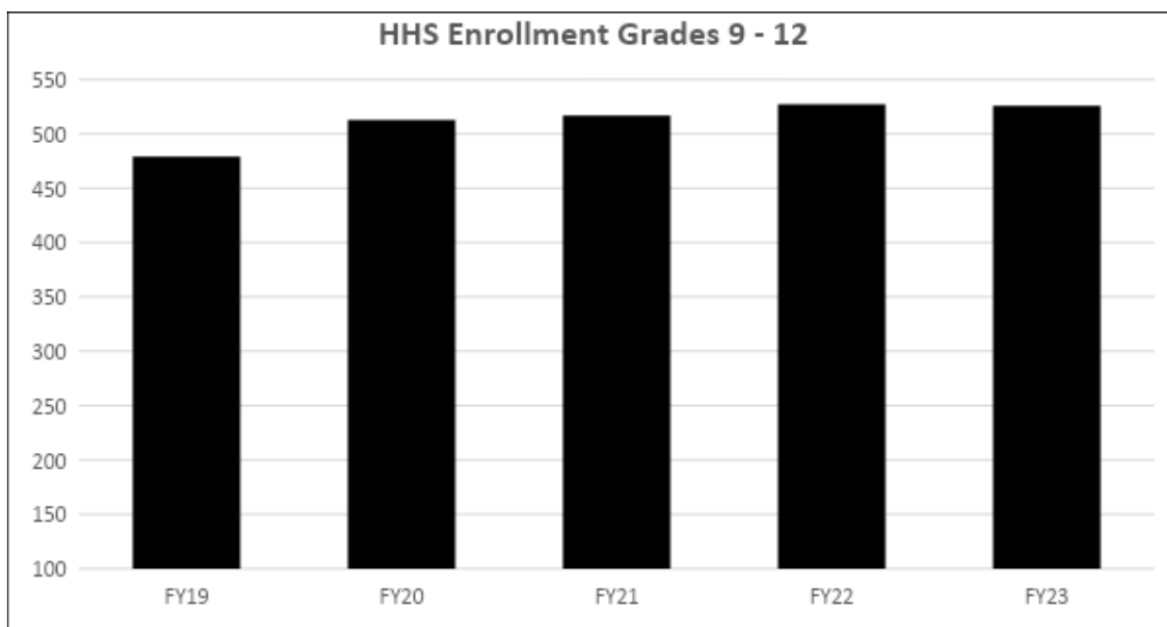
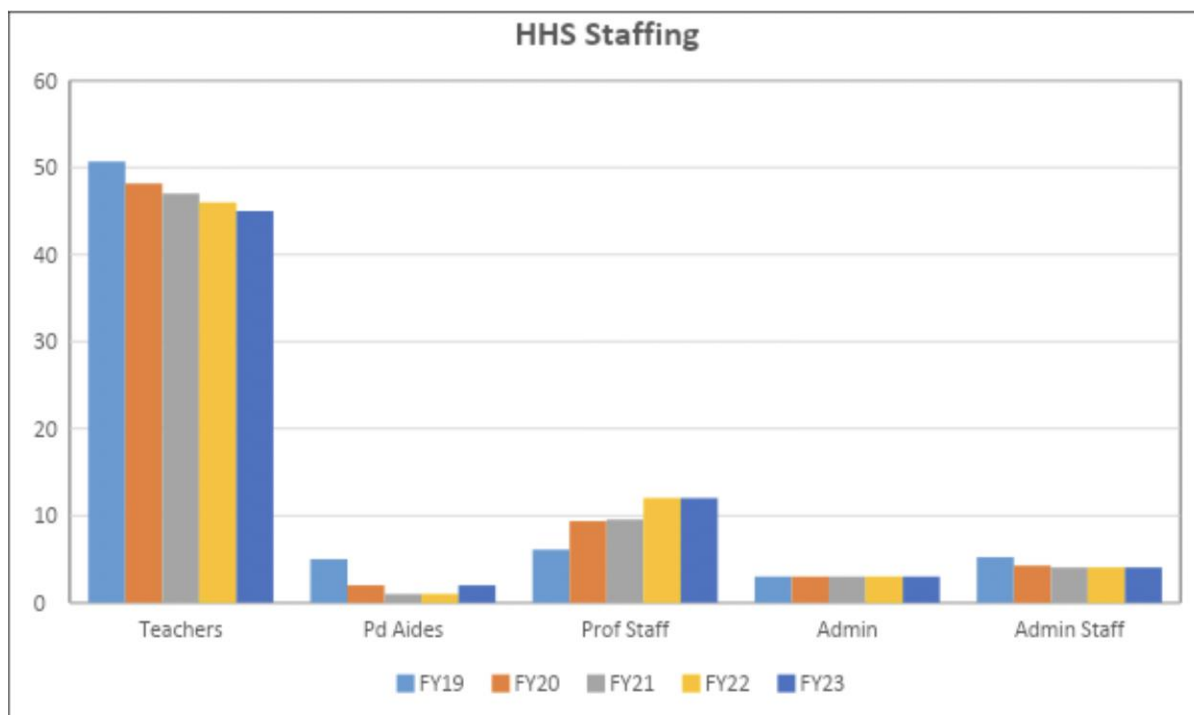
** Does not include income sensitivity-adjustments for individual households

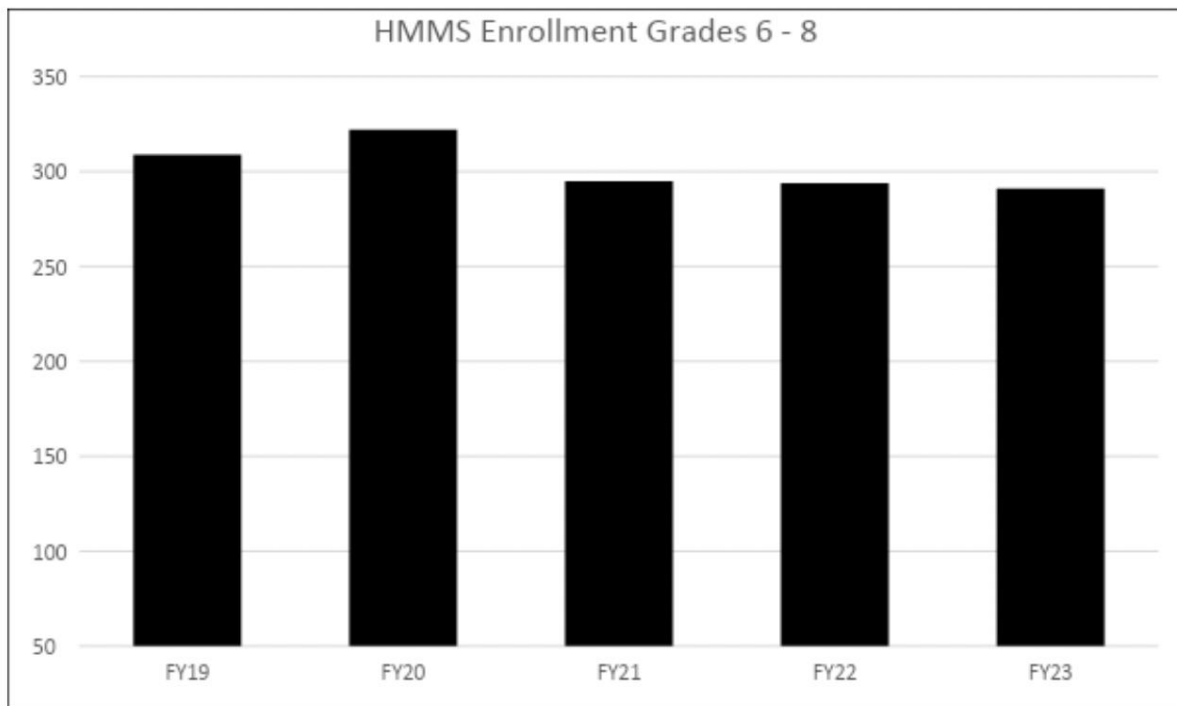
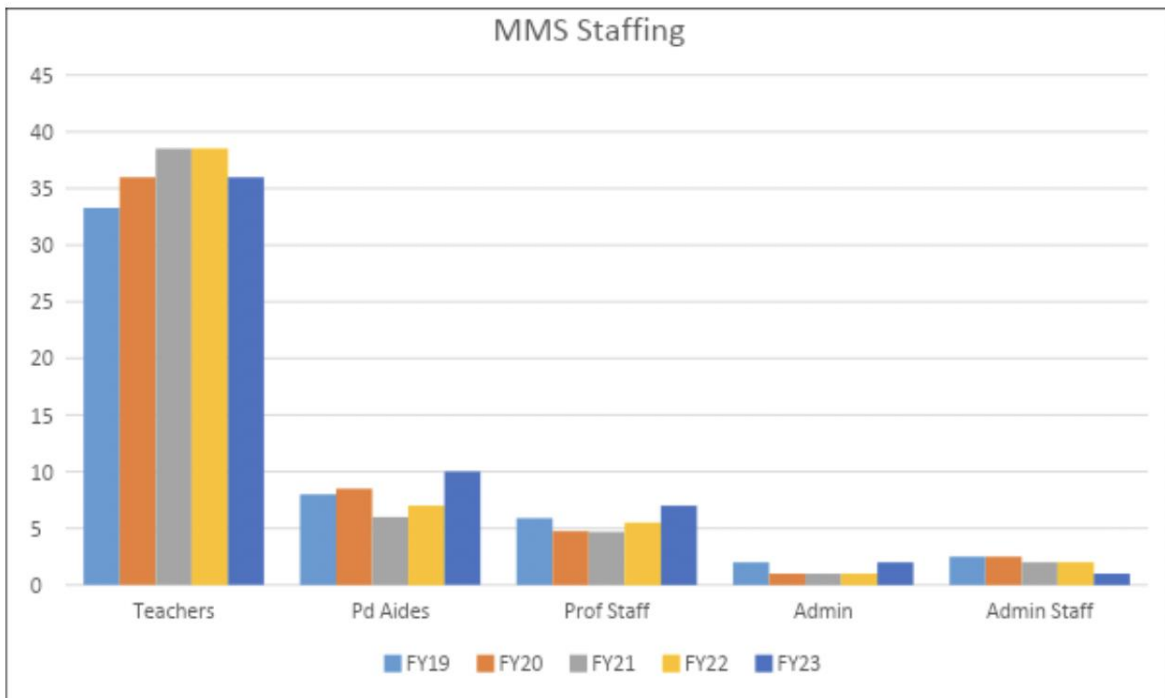
*** First year of Act 68

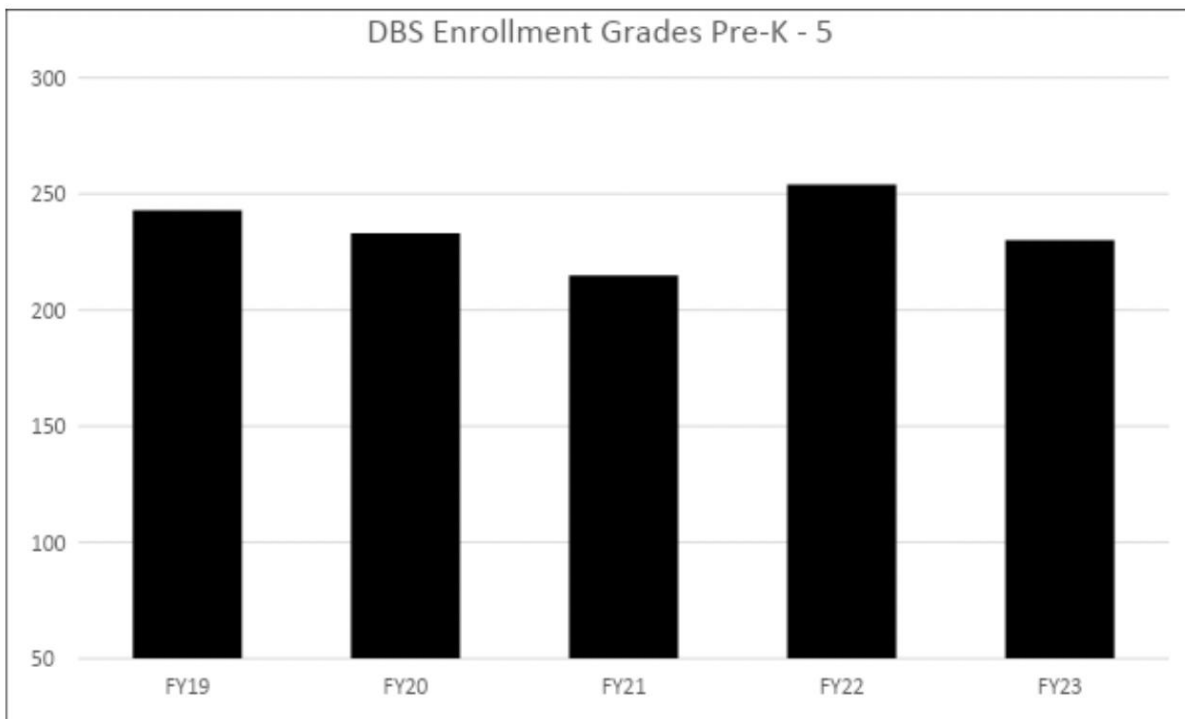
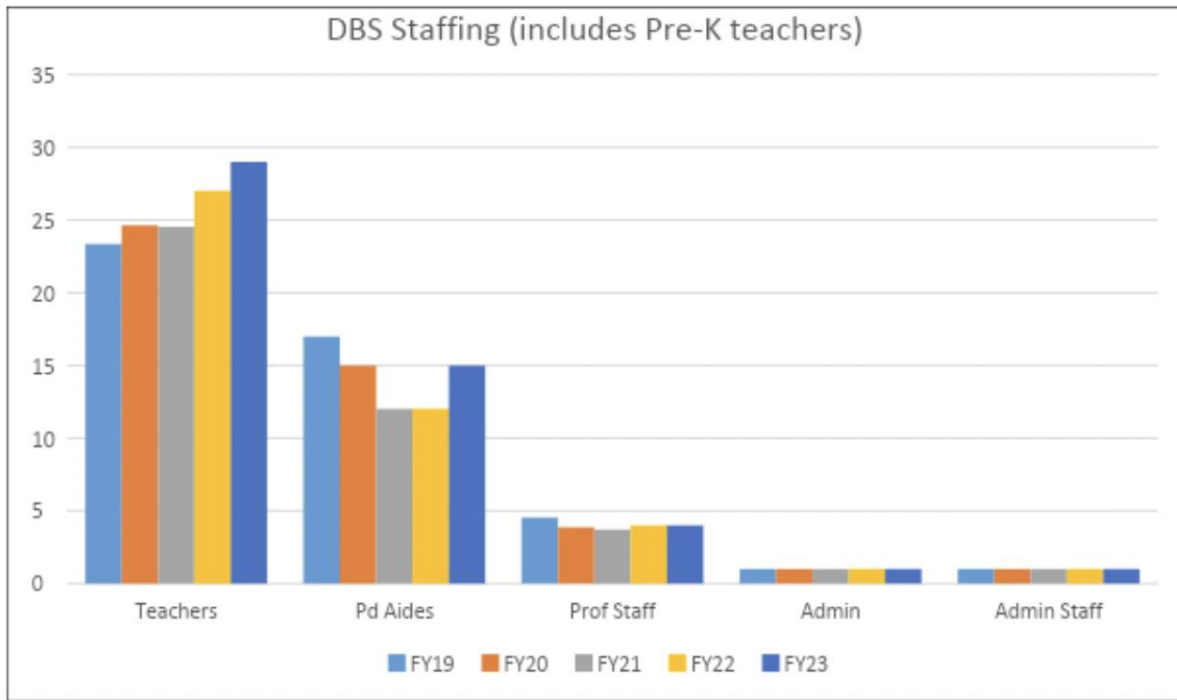
Note: Act 60 went into effect in 1998-99; town-wide reappraisal took effect in 1999-2000

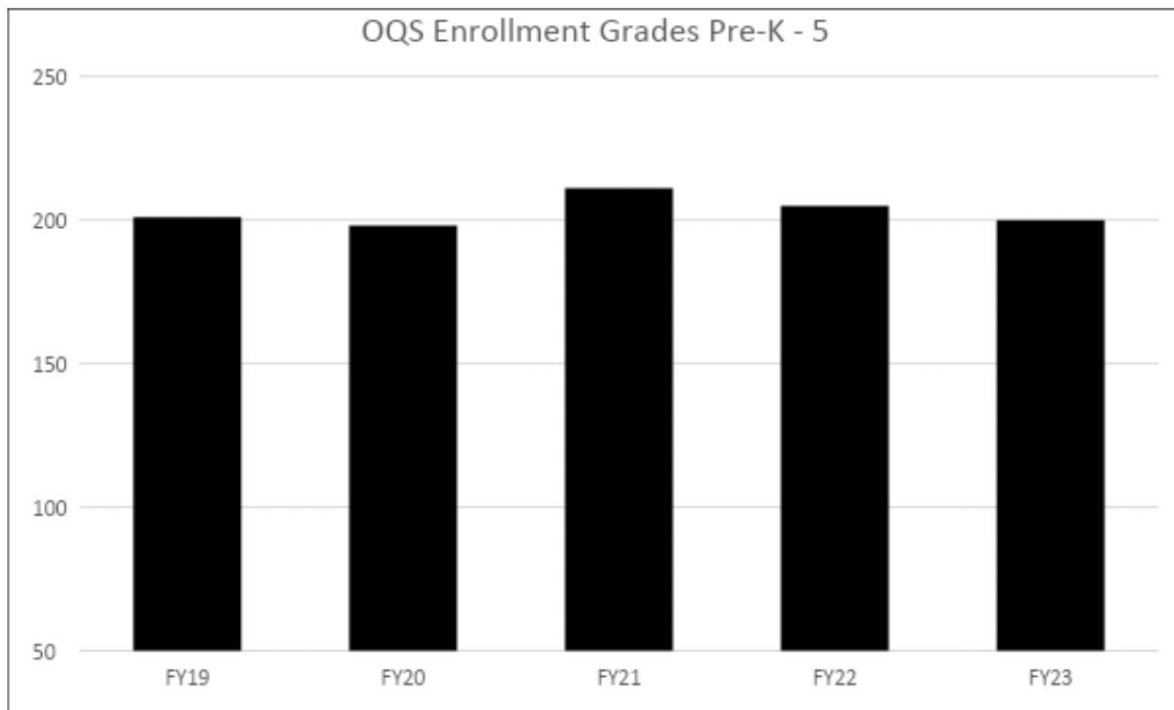
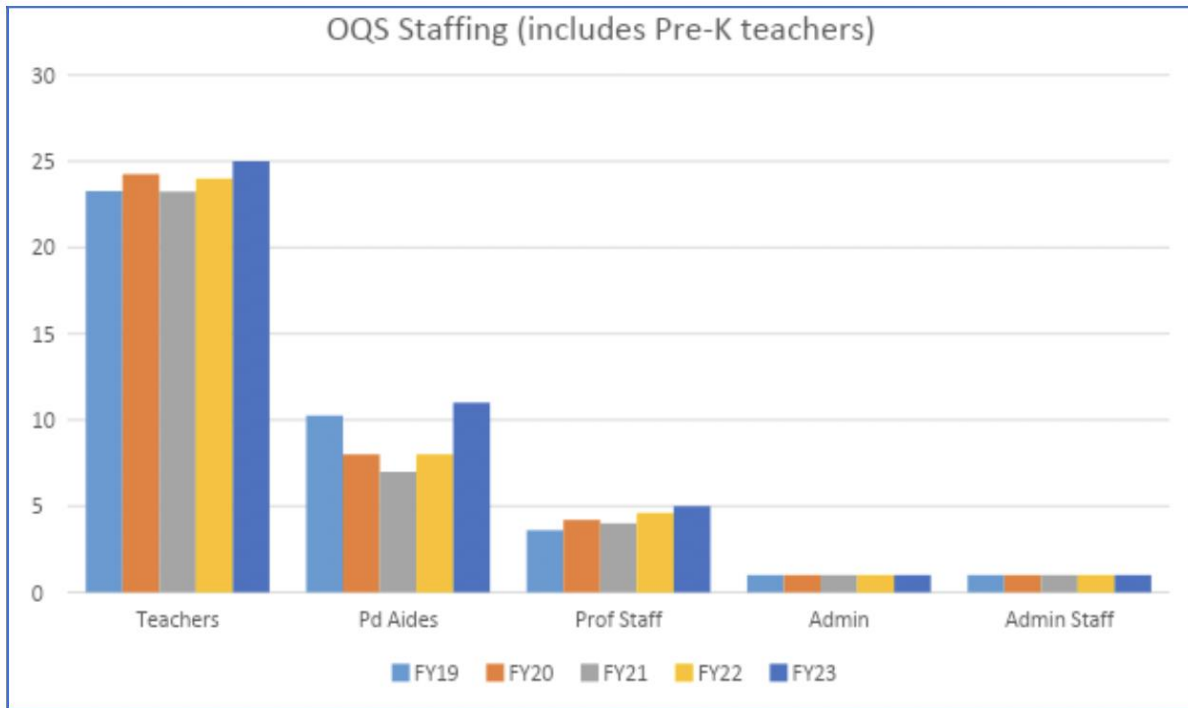
2024-25: First year of Act 127 going into effect

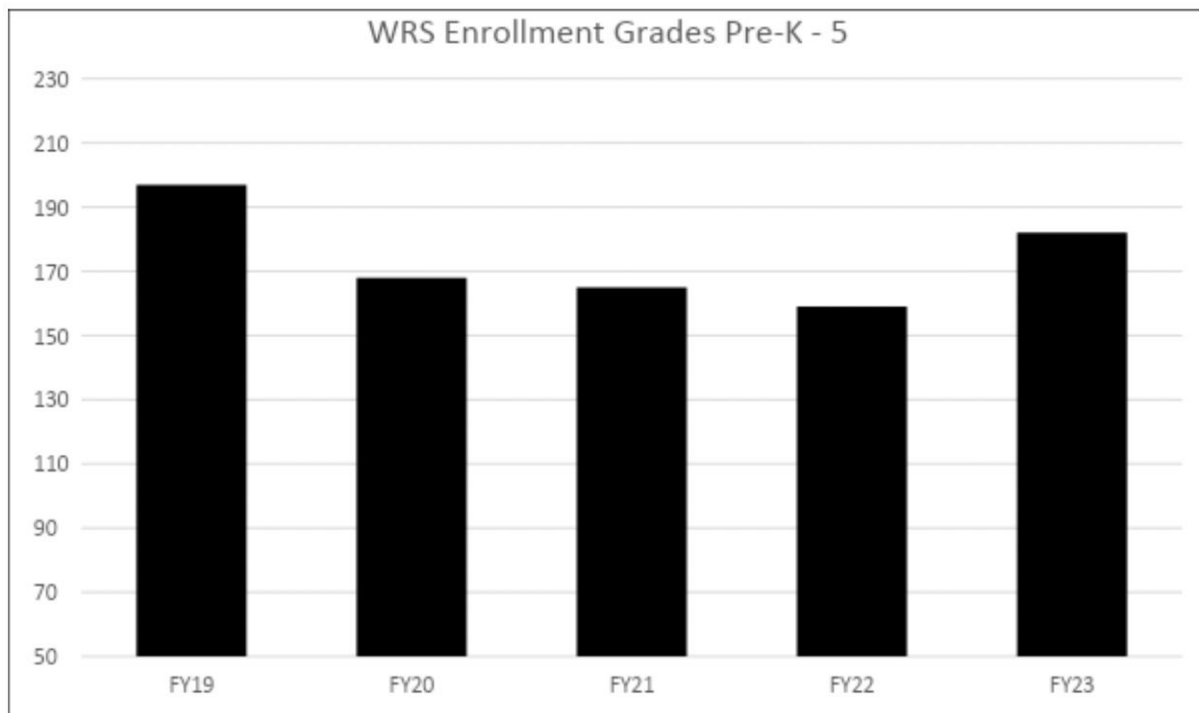
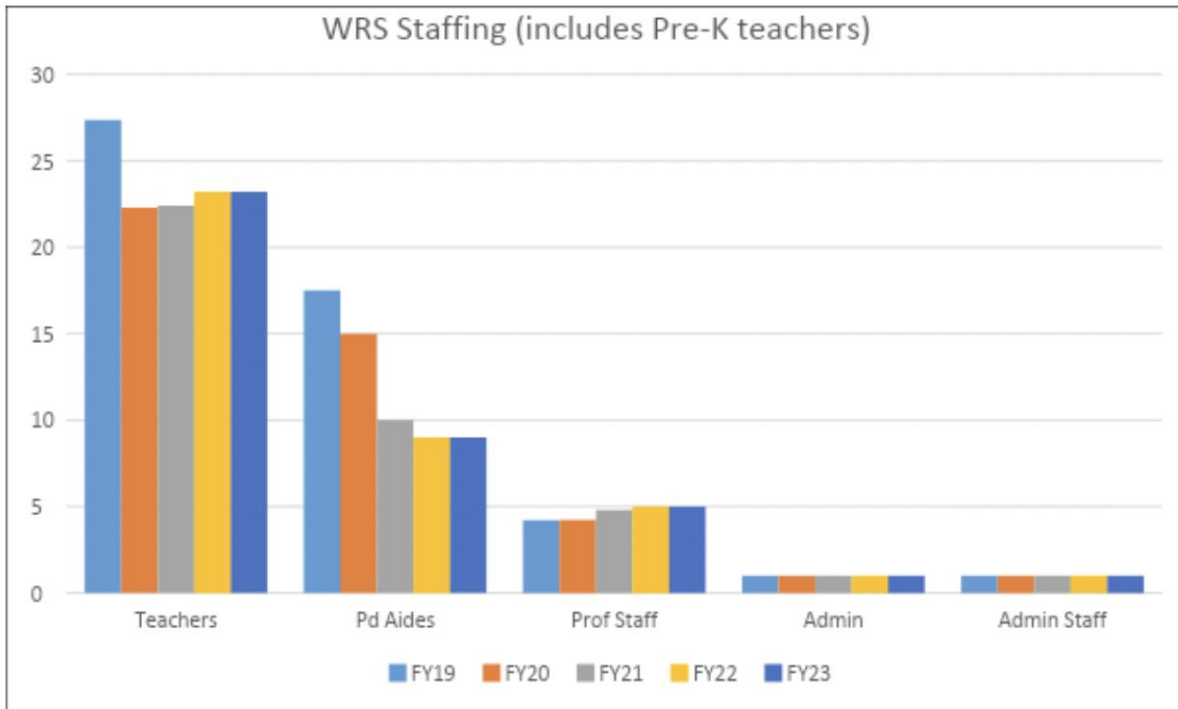
Hartford Student and Staff Data













Vermont Annual Snapshot

Get a snapshot of the performance for any school, district or supervisory union

The Vermont Annual Snapshot

In December 2015, Every Student Succeeds Act (ESSA, a law governing K-12 public education policy in the US) passed, replacing No Child Left Behind (NCLB). “ESSA provided an opportunity for states to rethink their accountability systems and redesign them to emphasize multiple measures of student and school performance, including academic achievement, student growth, graduation rates, and improving the English language proficiency of English learners.” ([Achieve-Accountability in State ESSA Plans](#)). States were required to submit a plan. Approved on August 31, 2017, Vermont’s plan for accountability was based on the [Education Quality Standards](#), and included data gathered in an Education Quality Review (a combination of the Annual Snapshot and Integrated Field Review) which districts and schools could then use to help direct continuous improvement. Replacing the old “School Report Cards” (seen previously in Hartford School District’s Annual Reports), the public now has access to the “[Annual Snapshot](#),” an online tool that contains quantitative data about Vermont schools.

The **purpose** of the Annual Snapshot is to:

- Reflect the goals in the [Educational Quality Standards](#):
<https://education.vermont.gov/sites/aoe/files/documents/edu-state-board-rules-series-2000.pdf>
- Help stakeholders identify strengths and needs within the system
- Guide continuous improvement/action planning
- Provide a more holistic view of school quality
- Reduce the reporting burden for districts and schools
-
- Hone in on equityDetermine schools that are eligible for supports

The Annual Snapshot was **not designed** to:

- Rank schools or compare schools to each other
- Shame or blame schools
- Define accountability only as state assessment scores
- Fully represent a school system

Vermont Annual Snapshot Overview

The Annual Snapshot is an online tool where you can find quantitative data about Vermont schools. You can see how your school, Supervisory Union/District (SU/SD) or the state is doing, based on measures Vermont has decided are important. The Annual Snapshot exists to support schools, not rank them. The goal of the Annual Snapshot is to encourage communities to work together to improve educational outcomes for all students.

Vermont created a set of standards to assess how schools are succeeding and what they need to improve. We measure these standards through the annual snapshots, and integrated field reviews (onsite visits), giving the schools feedback for continuous improvement. Both the measures chosen as well as the design of the snapshot were informed by public input.

The Annual Snapshot is where you can find data about your SU/SD, and your school. You will be able to see how your school, SU/SD and the state are doing based on measures Vermont has decided are important. We believe that supporting our schools by working together with their communities leads to continuous improvement.

Elements of the Annual Snapshot include the following Education Quality Standards Domains:



ACADEMIC PROFICIENCY

How are students performing academically? Includes indicators of performance on statewide academic testing, and College and Career Readiness.



PERSONALIZATION

Do students' educational experiences reflect their unique learning and career goals? Includes implementation indicators for Flexible Pathways and Personalized Learning Plans (PLPs).



SAFE, HEALTHY SCHOOLS

Is a school's climate facilitating student learning? Includes indicators of school climate and exclusionary discipline.



HIGH QUALITY STAFFING

Are educators positioned to help students succeed? Includes indicators of workforce retention and adequate professional development.



INVESTMENT PRIORITIES

Are school systems providing high quality education at a sustainable cost? Includes indicators of per-pupil spending and return on investment.



Multiple Ways to Assess Vermont Schools

KEY METRICS

Where applicable, the Annual Snapshot measures each domain and each of the individual indicators that compose the domain in four ways:

Current Performance

Indicates the performance for the domain or indicator for the academic year selected.

Performance Change

Indicates the amount of change for the domain or indicator for the academic year selected compared to the previous academic year.

Current Equity Index







Indicates the difference in performance between students who have been historically underserved in schools compared to their historically privileged peers. Smaller differences in performance are represented by the "Meeting" or "Exceeding" rating (see below).

Equity Index Change

Indicates the amount of change for Current Equity Index for the academic year selected compared to the previous academic year.

KEY RATINGS

The ratings reflect the calculated point value for the domain or indicator of interest:

Performance	 Not Meeting	 Approaching	 Meeting	 Exceeding
Change	 Declining	 Not Improving	 Improving	 Excelling

Check out the Annual Snapshot for your state,
SU/SD or school by visiting
schoolsnapshot.vermont.gov



A Quick Summary of the Annual Snapshot: This year's snapshot is from the 2021-2022 academic year.

The Annual Snapshot contains data for **five domains**:

- Academic proficiency
- Personalization
- Safe, healthy schools
- High quality staffing
- Investment priorities

There are **multiple ways to assess** each domain:

- Current performance – the test score
- Performance change – amount of change in test scores from the current year compared to the previous year
- Current Equity Index – the difference between historically marginalized students compared to their historically privileged peers
- Equity Index Change – amount of change from the current year compared to the previous year

Ratings for change are:

- Performance: not meeting, approaching, meeting and exceeding
- Change: declining, not improving, improving and excelling

Please find links to **additional resources** for understanding the Annual Snapshot below or visit the Vermont Agency of Education website at <https://education.vermont.gov/education-quality-assurance/annual-snapshot>:

- [Vermont Annual Snapshot Overview:](#)
- [Annual Snapshot: Multiple Indicators:](#)
- [Weighting of Indicators: Academic Proficiency:](#)
- [Public Frequently Asked Questions:](#)
- [Video Tutorials: https://schoolsnapshot.vermont.gov/home/videos](#)

Listed below are online links to all available reports:

- [Hartford School District Report](#)
- [Dothan Brook School](#)
- [Ottauquechee School](#)
- [White River School](#)
- [Hartford Memorial Middle School](#)
- [Hartford High School](#)

Each school in the district takes information from the Annual Snapshot seriously. These scores, combined with data from other district, school and classroom assessments, help us determine steps we should take in our continuous improvement plans. They are also used in combination to give us a clearer picture of each individual student in order to help us better support their academic proficiency and social/emotional growth.

If you have questions regarding school level Annual Snapshot reports, please contact your school's principal. For district level questions, contact Julie Robinson at 802.295.8600.



SAT

Each year, juniors and seniors take The Scholastic Aptitude Test (SAT). Students typically participate in these examinations as part of college entrance requirements. Beginning in 2018, all HHS eleventh graders were able to take the SAT for no cost to themselves. All scores below are senior results only.

	2020 (n=92)		2021 (n=74)		2022 (n=77)		2023 (n=73)	
	Evidenced Based Reading & Writing	Math	Evidenced Based Reading & Writing	Math	Evidenced Based Reading & Writing	Math	Evidenced Based Reading & Writing	Math
Hartford	543	540	544	522	514	503	520	492
State	559	545	571	553	558	537	558	537
National	528	523	533	528	529	521	560	547

- “n” is the number of students who took the test at HHS
- the College Board changed the SAT test beginning with the March 2016 test date. In 2018, the SAT no longer included the essay section of the test in the overall score. Each of the reading and math sections are scored on a 200-800 scale with a total SAT score on a 400-1600 scale.

Advanced Placement Test

The Advanced Placement Program provides students with the opportunity to complete college-level course work and receive credit during high school. A student taking an AP exam receives a score of 1 to 5 for each exam. Many colleges will award credit for scores of three or higher. 2019 data is based on Seniors only.

	2017	2018	2019	2020	2021	2022	2023
Number of students taking test	62	60	26	56	47	37	47
Number of tests taken	64	85	59	76	75	48	67
Percent that scored 3 or higher	60%	63%	68%	78%	66%	71%	79%

Student Plans after Graduation: Class of 2023

	Class of 2021	Class of 2022	Class of 2023
4-year college or university	65	55	46
2-year college and technical school	6	13	6
Employment/undecided/travel	49	46	57
Military Service	1	1	4
Other	0	0	7

Colleges Our 2023 Graduates are attending:

American International College	Lehigh University	University of Mass - Amherst
American University of Paris	McGill University	University of Mass - Boston
Bentley University	NH Technical Institute	University of Michigan - Flint
Bryant University	Norwich University	University of New Hampshire
Champlain College	Quinnipiac University	University of Toronto
Chapman University	Regis College	University of Vermont
Colby-Sawyer College	Roger Williams University	Valencia College
Community College of Vermont	Saint Michael's College	Vermont State University
Hobart William Smith Colleges	Simmons University	Worcester Polytechnic Institute
Husson University	The University of North Carolina at Chapel Hill	Worcester State University
Keene State College	University of Hartford	Yale University
Lasell University		



HHS Extracurricular Activities 2023 – 2024

Sports	Clubs and Activities
Alpine Skiing Baseball Bass Fishing Bowling Basketball Lacrosse Soccer Tennis Cross Country Field Hockey Football Hockey Golf Indoor Track Skiing/Snowboarding Softball Track Volleyball	Anime Club Art Club Band, Concert Band, Jazz Concert Choir Chamber Choir Cooking Club Creative Improvement Council Debate and Speech Team Festival Choirs Gay Straight Alliance Math Team Musical National Honor Society One-Act Play Pep Band Prom Committee Pizzazz STEM club Student Council Student Equity Group Yearbook

HMMS Extracurricular Activities 2023-2024

Sports	Clubs and Activities
Football Field Hockey Cross Country Soccer Basketball Baseball Softball Skiing/Snowboarding Bowling Track	Model United Nations Glee Club Getting to Y Leadership Group TSA (Tech Student Assoc.) Student Council Yearbook VSAC Musical Jazz Band Gay Straight Alliance Minecraft Club Artists of HMMS

Notices

The Hartford School District, in compliance with the Individuals with Disabilities Education Act (IDEA), is required to locate and identify all school-age children with disabilities and to provide them with an appropriate public education. If you are a parent of, or know of, a child (age 0-21) who you feel may have disabilities and is not receiving an appropriate public education, please contact the Director of Special Education.

The Hartford School District annually makes an application for federal funds for special education programs under IDEA. The application and all related documents are available for public review and comment.

Parents have the right to review all education records of their children, as guaranteed under the Family Education Rights and Privacy Act. For further information, contact the Director of Special Education, 64 Hebard Street, White River Jct., VT 05001, or call 802-295-8605.

The Hartford School District, in compliance with Vermont's Act 117, has in place a comprehensive instructional support system for students requiring additional assistance. These comprehensive educational services are designed to result in, to the maximum extent possible, all students succeeding in the regular classroom.

Education Support Teams (EST), directed by the building principal in each school, recommend instructional strategies and resources necessary to accommodate the unique needs of students who are at risk of school failure. Parents who want more information about the EST in their child's school, or who wish to make a referral, should contact the school principal.

Applicants for admission and employment, students, parents, employees, sources of referral of applicants for admission and employment, members of the public, and all unions or professional organizations holding collective bargaining or professional agreements with the Hartford School District (HSD) are hereby notified that HSD does not discriminate on the basis of race, color, national origin, sex, age, handicap, or disability in admission or access to, or treatment or employment in, its programs and activities. Any person having inquiries concerning compliance with the regulations implementing Title VI, Title IX, section 504, or the Americans with Disabilities Act is directed to contact the Superintendent of Schools Office for a list of principals who have been designated to coordinate the District efforts in their respective buildings to comply with these nondiscrimination laws and regulations.

HARTFORD SCHOOL DISTRICT

FISCAL YEAR 2025
(JULY 1, 2024 – JUNE 30, 2025)

PROPOSED EXPENDITURE AND
REVENUE BUDGETS

The information provided in the following pages has been reduced from the previous years in an effort to increase the usefulness and clarity of the information provided and reduce the number of pages included in the annual report thus reducing the environmental impact and the costs of printing of the annual report. Interested parties in the complete report can request the complete report from the Superintendent's office upon request and taxpayer's are encouraged to request such information.

Hartford School District – Proposed Budgets Fiscal Year 2025 All Funds

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Proposed Budgets- All School District Funds

	A	B	C	D	E
1	HARTFORD SCHOOL DISTRICT <u>REVENUES</u>	FY2023 ACTUAL RECEIVED	FY2024 ADOPTED REVENUE	FY2025 PROPOSED REVENUE	FY2025 INC/(DEC)
2	The General Fund (Revenue Budget) is supported by the Vermont Education Tax				
3	General Fund Revenue Budget with (Food Service)	\$ 33,778,653	\$ 36,439,424	\$ 40,598,824	\$ 4,159,400
4	The following budgets are supported by student tuition from Sending Schools Districts				
5	Hartford Area Career and Technical Center	\$ 3,801,537	\$ 4,231,393	\$ 4,681,147	\$ 449,754
6	Hartford Area Career and Technical Center (Perkins Federal Grant)	\$ 222,592	\$ 200,000	\$ 200,000	\$ -
7	The Wilder School	\$ 3,171,874	\$ 3,654,522	\$ 3,703,953	\$ 49,431
8	Hartford Regional Resource Program	\$ 1,364,784	\$ 1,477,772	\$ 1,604,972	\$ 127,200
9	Hartford Project Search	\$ 89,698	\$ 104,020	\$ 142,480	\$ 38,460
10	Federal Grant Revenues	\$ 904,995	\$ 1,500,000	\$ 1,500,000	\$ -
12	Total Revenue Budget All Funds	<u>\$ 43,334,133</u>	<u>\$ 47,607,131</u>	<u>\$ 52,431,376</u>	<u>\$ 4,824,245</u>
14					
15					
16	HARTFORD SCHOOL DISTRICT <u>EXPENDITURES</u>	FY2023 ACTUAL RECEIVED	FY2024 ADOPTED REVENUE	FY2025 PROPOSED REVENUE	FY2025 INC/(DEC)
17	General Fund Expenditure Budget with (Food Service)	\$ 32,905,012	\$ 36,439,424	\$ 40,598,824	\$ 4,159,400
18	Hartford Area Career and Technical Center	\$ 3,519,627	\$ 4,231,393	\$ 4,681,147	\$ 449,754
19	Hartford Area Career and Technical Center (Perkins Federal Grant)	\$ 222,592	\$ 200,000	\$ 200,000	\$ -
20	The Wilder School	\$ 3,328,880	\$ 3,654,522	\$ 3,703,953	\$ 49,431
21	Hartford Regional Resource Program	\$ 1,221,008	\$ 1,477,772	\$ 1,604,972	\$ 127,200
22	Hartford Project Search	\$ 89,716	\$ 104,020	\$ 142,480	\$ 38,460
23	Federal and State Grant Expenditures	\$ 904,995	\$ 1,500,000	\$ 1,500,000	\$ -
25	Total Expenditure Budget All Funds	\$ 42,191,830	\$ 47,607,131	\$52,431,376	\$ 4,824,245

Hartford School District Warrant Article 2 Expenditure Budget Object Summary

	A	B	C	D	E	F
	BUDGET EXPENDITURES SUMMARY BY					
1	SCHOOL DISTRICT SALARIES	OBJECT	FY2023 ACTUAL BUDGET	FY2024 ADOPTED BUDGET	FY2025 PROPOSED BUDGET	FY2025 INC/(DEC)
2	TEACHERS' SALARIES	5111	14,578,273	16,770,303	17,977,656	1,207,353
3	PARAS' SALARIES	5121	1,701,645	2,126,610	2,483,001	356,391
4	SUBSTITUTES' SALARIES	5131	376,784	275,000	275,000	0
5	ADMINISTRATORS' SALARIES	5141	2,198,238	2,386,561	2,675,885	289,324
6	SECRETARIES' SALARIES	5161	491,436	540,138	619,629	79,491
7	OT / PT RELATED SERVICE	5171	1,192,787	1,569,830	1,840,569	270,739
8	COACHES' SALARIES	5172	355,753	238,612	201,687	(36,925)
9	FISCAL SERVICES	5175	260,363	266,286	284,010	17,724
10	CUSTODIANS' SALARIES	5181	676,141	967,660	1,206,938	239,278
11	FOOD SEREVICE SALARIES	5185	56,513	58,300	63,195	4,895
12	DISTRICT OFFICERS' SALARIES	5191	27,590	18,000	36,450	18,450
13	TOTAL SCHOOL DISTRICT SALARIES		21,915,523	25,217,300	27,664,020	2,446,720
14	TOTAL SALARIES AS % OF BUDGET		53%	53%	53%	
15	INSURANCE / RETIREMENT BENEFITS					
16	HEALTH INSURANCE	5211	4,866,494	6,063,390	7,319,916	1,256,526
17	HEALTH INSURANCE HRA/HAS	5219	63,190	0	0	0
18	FICA DISTRICT	5220	1,581,052	1,958,771	2,145,550	186,779
19	RETIREMENT (STATE)	5231	405,771	302,477	327,478	25,001
20	RETIREMENT	5232	145,090	142,100	130,326	(11,774)
21	EDUCATION REIMBURSEMENT	5251	266,492	319,086	326,694	7,608
22	UNEMPLOYMENT INSURANCE	5261	20,725	17,000	17,000	0
23	WORKER COMPENSATION INSURANCE	5271	169,207	215,128	243,072	27,944
24	DENTAL INSURANCE	5281	295,783	338,336	352,121	13,785
25	FLEX BENEFITS PLAN	5291	8,906	25,000	25,000	0
26	DISABILITY & LIFE INSURANCE	5294	57,649	78,622	85,105	6,483
27	TOTAL BENEFITS COST		7,880,359	9,459,910	10,972,262	1,512,352
28	BENEFITS AS % OF BUDGET		19%	20%	21%	
29	TOTAL OTHER EXPENSE					
30	CONTRACTED SERVICES	5321	740,212	1,660,803	1,773,355	112,552
31	TRANSPORTATION OF STUDENTS	5519	1,095,736	1,073,460	1,098,460	25,000
32	TELEPHONE	5531	134,659	151,100	151,100	0
33	POSTAGE	5533	14,437	20,300	20,975	675
34	ADVERTISING	5541	36,013	56,000	56,000	0
35	PRINTING & COPYING	5551	80,140	87,800	90,800	3,000
36	SPECIAL ED. TUITION / ALTERNATIVE	5561-5567	2,651,491	2,672,321	2,809,971	137,650
37	FOOD SEREVICE CONTRACT	5571	629,159	789,400	813,082	23,682
38	PERSONNEL TRAVEL	5581	51,917	83,652	83,452	(200)
39	TOWN RECREATION ASSISTANCE	5593	8,000	11,000	11,000	0
40	ALLOCATION of GENERAL FUND EXPENSE	5593	-8,000	-11,000	-11,000	0
41	SPECIAL ED HACTC EXCESS COST	5594	25,095	34,000	34,000	0
42	SUPPLIES	5611	726,744	979,276	1,008,925	29,649
43	TESTING	5612	27,077	35,397	35,397	0
44	BOOKS - PERIODICALS	5641	93,319	120,285	131,980	11,695
45	FURNITURE	5733	20,875	45,000	50,000	5,000
46	SOFTWARE LICENSES	5735	110,200	172,420	172,620	200
47	EQUIPMENT	5739	598,697	662,480	682,140	19,660
48	DUES & FEES	5811	166,442	140,945	147,945	7,000
49	TRANSFERS to BALANCE FUND & RESERVE FUNDS	5912	-714	83,951	17,651	(66,300)
50	TOTAL OTHER EXPENSE		7,201,499	8,868,590	9,177,853	309,263
51	TOTAL OTHER AS % OF BUDGET		17%	19%	18%	
52	TOTAL BUILDING EXPENSE					
53	SEWER & WATER	5411	45,824	38,700	41,300	2,600
54	CONTRACT SERV. - FACILITIES CLEANING	5421	367,533	172,642	0	(172,642)
55	SNOW REMOVAL/SANDING	5422	209,095	194,000	194,000	0
56	TRASH REMOVAL	5425	97,379	81,000	83,500	2,500
57	SPECIFIC REPAIRS	5431	428,928	513,335	356,445	(156,890)
58	CONTRACT SERVICES - FACILITIES	5432	620,264	280,153	289,495	9,342
59	RENTAL / LEASE	5441	692,529	685,615	761,213	75,598
60	PROPERTY & LIABILITY INSURANCE	5521	162,737	162,170	162,170	0
61	ELECTRICAL ENERGY	5622	268,468	291,800	291,800	0
62	LP GAS	5623	9,100	17,300	17,300	0
63	HEATING FUEL OIL	5624	448,932	342,000	432,000	90,000
64	DIESEL/GAS	5626	5,334	8,701	10,201	1,500
65	PRINCIPAL	5831	915,313	917,370	917,370	0
66	INTEREST	5832	361,069	356,545	1,060,447	703,902
67	TOTAL BUILDING EXPENSE		4,632,505	4,061,331	4,617,241	555,910
68	TOTAL BLD. EXP. AS % OF BUDGET		11%	9%	9%	
69	HARTFORD GENERAL FUND BUDGET		41,629,886	47,607,131	52,431,376	4,824,245

Hartford School District Warrant Article 2 Expenditure Budget Function Summary

FUNCTION TITLE BUDGET SUMMARY BY FUNCTION	FUNCTION NUMBER	FY2023 ACTUAL BUDGET	FY2024 ADOPTED BUDGET	FY2025 PROPOSED BUDGET	\$ INCREASE (DECREASE)
GENERAL EDUCATION	1101	\$ 13,665,338	\$ 15,655,252	\$ 16,919,835	\$ 1,264,583
SPECIAL EDUCATION	1201	\$ 7,450,471	\$ 9,308,834	\$ 10,255,049	\$ 946,215
CAREER & TECHNICAL ED	1301	\$ 1,807,535	\$ 2,273,404	\$ 2,635,613	\$ 362,209
ATHLETICS	1401	\$ 1,110,889	\$ 946,881	\$ 933,799	\$ (13,082)
CO-CURRICULAR ACTIVITIES	1501	\$ 110,403	\$ 132,212	\$ 135,712	\$ 3,500
GUIDANCE SERVICES	2120	\$ 1,187,069	\$ 1,442,709	\$ 1,531,602	\$ 88,893
HEALTH SERVICES	2131	\$ 539,716	\$ 650,221	\$ 716,701	\$ 66,480
PSYCHOLOGICAL SERVICES	2140	\$ 1,026,183	\$ 1,422,637	\$ 1,683,597	\$ 260,960
SPEECH SERVICES	2152	\$ 697,547	\$ 817,426	\$ 836,334	\$ 18,908
OCCUPATIONAL SERVICES	2160	\$ 463,748	\$ 506,629	\$ 591,580	\$ 84,951
PHYSICAL THERAPY SERVICES	2170	\$ 162,059	\$ 199,547	\$ 237,669	\$ 38,122
EQUITY DEVELOPMENT	2212	\$ 243,064	\$ 131,194	\$ 264,992	\$ 133,798
STAFF DEVELOPMENT	2213	\$ 340,505	\$ 476,578	\$ 454,921	\$ (21,657)
MEDIA CENTER SERVICES	2220	\$ 468,903	\$ 454,062	\$ 548,910	\$ 94,848
TECHNOLOGY SERVICES	2230	\$ 798,585	\$ 893,874	\$ 887,036	\$ (6,838)
SCHOOL BOARD SERVICES	2311	\$ 131,573	\$ 121,982	\$ 141,951	\$ 19,969
SUPERINTENDENT SERVICES	2320	\$ 609,148	\$ 659,589	\$ 894,886	\$ 235,297
PRINCIPAL ADMIN. SERVICES	2410	\$ 2,085,526	\$ 2,309,091	\$ 2,591,655	\$ 282,564
SPECIAL ED. ADMIN.SERVICES	2490	\$ 231,674	\$ 389,320	\$ 301,672	\$ (87,648)
FISCAL SERVICES	2510	\$ 773,884	\$ 852,991	\$ 911,841	\$ 58,850
OPERATION OF FACILITIES	2610	\$ 4,474,582	\$ 4,289,625	\$ 4,592,047	\$ 302,422
SAFETY & SECURITY	2660	\$ -	\$ 18,600	\$ 18,600	\$ -
TRANSPORTATION OF STUDENTS	2711	\$ 1,101,804	\$ 1,094,740	\$ 1,119,740	\$ 25,000
FOOD SERVICE	3100	\$ 790,789	\$ 963,468	\$ 991,767	\$ 28,299
HACTC BUILDING TRADES	3200	\$ 83,223	\$ 238,399	\$ 238,399	\$ -
DEBT SERVICE	5020	\$ 1,276,382	\$ 1,273,915	\$ 1,977,817	\$ 703,902
TRANSFERS to BALANCE - Reserve Funds - Food Service -	5390	\$ (714)	\$ 83,951	\$ 17,651	\$ (66,300)
TOTAL HARTFORD SCHOOL DISTRICT EXPENDITURE BUDGET		\$ 41,629,886	\$ 47,607,131	\$ 52,431,376	\$ 4,824,245

HARTFORD SCHOOL DISTRICT REVENUE FY25 WARRANT ARTICLE 2

	A	B	C	D	E	F	G	H	I	J	K
							REVENUES	FY2023 ACTUAL RECEIVED	FY2024 ADOPTED REVENUE	FY2025 PROPOSED REVENUE	FY2025 INC/(DEC)
1											
2	1001	201	31	11	5	6999	Fund Balance to Reduce Property Tax	\$ 1,000,000	\$ 625,717	\$ 9,641	\$ (616,076)
3							Tuition Revenues from Sending Districts				
4	6001	603	51	23	5	1302	Tuition - TWS (Wilder School) Extended Year	\$ 44,221	\$ 86,400	\$ 86,400	\$ -
5	6001	603	51	23	5	1301	Tuition - TWS (Wilder School)Hartford School District	\$ 959,184	\$ 792,916	\$ 957,588	\$ 164,672
6	6001	603	51	23	5	1302	Tuition - TWS (Wilder School) VT Sending Schools	\$ 1,443,106	\$ 2,378,748	\$ 2,234,371	\$ (144,377)
7	6001	603	51	23	5	1303	Tuition - TWS (Wilder School) Out of State Sending Schools	\$ 725,363	\$ 396,458	\$ 425,594	\$ 29,136
8	6001	601	51	23	5	1302	Tuition -Regional Resource Program Extended Year	\$ 25,401	\$ 17,300	\$ 17,300	\$ -
9	6001	601	51	23	5	1301	Tuition -Regional Resource Program Hartford	\$ 318,025	\$ 449,376	\$ 488,514	\$ 39,138
10	6001	601	51	23	5	1302	Tuition -Regional Resource Program VT Sending Schools	\$ 401,124	\$ 674,064	\$ 732,772	\$ 58,708
11	6001	601	51	23	5	1303	Tuition -Regional Resource Program Out of State Sending	\$ 620,234	\$ 337,032	\$ 366,386	\$ 29,354
12	6001	604	51	23	5	1301	Tuition -Project Search Hartford	\$ -	\$ -	\$ -	\$ -
13	6001	604	51	23	5	1302	Tuition -Project Search VT Sending Schools	\$ 89,698	\$ 52,010	\$ 71,240	\$ 19,230
14	6001	604	51	23	5	1303	Tuition -Project Search Out of State Sending	\$ -	\$ 52,010	\$ 71,240	\$ 19,230
15	1002	501	31	31	5	1301	Tuition HACTC Hartford District	\$ 232,474	\$ 258,007	\$ 266,044	\$ 8,037
16	1002	501	31	31	5	1301	Tuition HACTC Tuition Vermont In State	\$ 394,976	\$ 468,831	\$ 526,593	\$ 57,762
17	1002	501	31	31	5	1303	Tuition HACTC Tuition Out Of State- New Hampshire	\$ 1,164,917	\$ 1,456,000	\$ 1,553,500	\$ 97,500
18	1002	501	31	31	5	1303	Tuition HACTC Adult LNA Program	\$ 22,160	\$ 19,269	\$ 17,250	\$ (2,019)
19	1002	501	31	31	5	1303	Tuition HACTC Adult Welding Program	\$ 9,287	\$ 10,000	\$ 18,750	\$ 8,750
20	1002	501	31	31	5	1303	Tuition HACTC -Adult Program				\$ -
21	1001	102	31	11	5	1302	Tuition - Middle School Students	\$ 164,385	\$ 145,600	\$ 66,000	\$ (79,600)
22	1001	101	31	11	5	1302	Tuition -Vermont High School Students	\$ 2,092,429	\$ 2,433,600	\$ 2,530,000	\$ 96,400
23	1001	101	31	11	5	1303	Tuition -New Hampshire High School Students	\$ 85,995	\$ 62,400	\$ 66,000	\$ 3,600
24							Total Tuition All Funds	\$ 8,792,979	\$ 10,090,021	\$ 10,495,542	\$ 405,521
25							Special Education Cost Reimbursement from Sending Districts:				
26	1001	102	31	21	5	1941	SPED Cost for Hartford Middle Sch. (not in tuition - <u>excess</u>)	\$ 5,346	\$ 13,000	\$ 13,000	\$ -
27	1001	101	31	21	5	1941	SPED Cost for High School (not in tuition - <u>excess</u>)	\$ 121,592	\$ 60,000	\$ 60,000	\$ -
28	1001	101	31	21	5	1942	SPED High Sch.Out of State (not in tuition - <u>excess</u>)	\$ -	\$ 13,000	\$ 10,000	\$ (3,000)
29	1002	501	31	21	5	1943	SPED Cost HACTC Tech Hartford DTR (not in tuition)	25,095	34,000	34,000	0
30	1002	501	31	21	5	1941	SPED Cost HACTC Tech Vermont DTRS (not in tuition)	72,315	62,000	62,000	0
31	1002	501	31	21	5	1942	SPED Cost HACTC Tech -Out of State (not in tuition)	109,189	100,000	100,000	0
32							SPED Reimbursements -From Sending Dtrs. Excess Cost	\$ 333,537	\$ 282,000	\$ 279,000	\$ (3,000)
33	1001	201	51	11	5	1510	Bank Interest	\$ 59,095	\$ 10,000	\$ 40,000	\$ 30,000
34	1001	201	51	11	6	5230	Reserve Funds	\$ -	\$ 1	\$ 1	\$ -
35	1001	201	51	11	5	1510	Food Service Sales	\$ 12,443	\$ 50,000	\$ 25,000	\$ (25,000)
36	1001	101	31	91	5	1904	Athletic Gate Receipts	\$ -	\$ -	\$ -	\$ -

HARTFORD SCHOOL DISTRICT REVENUE FY25 WARRANT ARTICLE 2

	A	B	C	D	E	F	G	H	I	J	K
							REVENUES	FY2023 ACTUAL RECEIVED	FY2024 ADOPTED REVENUE	FY2025 PROPOSED REVENUE	FY2025 INC/(DEC)
1											
37	1001	201	31	11	5	1921	Bus Transportation- HACTC	\$ 26,000	\$ 26,000	\$ 26,000	\$ -
38	1001	601	31	11	5	1921	Facility Rental- Regional Resource Center Collaborative	\$ 80,000	\$ 80,000	\$ 80,000	\$ -
39	1001	601	31	11	5	1921	Facility Rental- Regional Alternative Program Collaborative	\$ 428,587	\$ 436,335	\$ 419,933	\$ (16,402)
40	1001	603	51	11	5	1921	Facility Rental-HARP Autism Program	\$ -	\$ -	\$ -	\$ -
41	1001	501	31	31	5	1921	Facility Rental HACTC (Principal & Interest 2012 Bond)	\$ 120,000	\$ 120,000	\$ 200,000	\$ 80,000
42	1001	201	51	11	1	1990	Miscellaneous Local Revenue	\$ 27,773	\$ 20,000	\$ 20,000	\$ -
43	1001	201	51	11	1	1990	Erate Refund	\$ 32,015		\$ -	\$ -
44	1002	501	31	98	5	1905	HACTC Building Trades Home Sale	\$ -		\$ 300,000	
45	1002	501	31	98	5	1905	HACTC Design Illustration Sales			\$ 1,000	
46	1002	501	31	98	5	1905	HACTC Building Trades Sales			\$ 1,000	
47	1002	501	31	98	5	1905	HACTC Auto Program Sales			\$ 1,000	
48	1002	501	31	98	5	1905	HACTC Food Sales Culinary Arts - Getaway	\$ 22,899	\$ 10,000	\$ 20,000	\$ 10,000
49							Other Local Revenues	\$ 808,812	\$ 752,336	\$ 1,133,934	\$ 78,598
50							TOTAL LOCAL REVENUES	\$ 10,935,328	\$ 11,750,074	\$ 11,918,117	\$ (134,957)
51	1001	201	11	11	7	3150	State Aid for Transportation	\$ 320,373	\$ 290,000	\$ 290,000	\$ -
52	1001	201	31	11	7	3282	Driver Education Reimbursement	\$ 14,407	\$ 5,000	\$ 5,000	\$ -
53	1001	201	31	11	7	3370	High School Completion	\$ -	\$ 1,000	\$ 1,000	\$ -
54	1001	201	15	11	7	3450	State Reimbursement Food Service	\$ 310,511	\$ 6,000	\$ 6,000	\$ -
55	1001	201	15	11	4	4450	Federal Reimbursement Food Service	\$ 286,427	\$ 575,000	\$ 575,000	\$ -
56	1002	501	31	31	7	3115	HACTC State Support	0		0	
57	1002	501	31	31	7	3308	HACTC Transportation Reimbursement	0	20,000	20,000	0
58	1002	501	31	31	7	3309	HACTC Coop Salary Assistance	33,227	30,000	30,000	0
59	1002	501	31	31	7	3310	HACTC Guidance Salary (50%) Assistance	50,429	40,000	40,000	0
60	1002	501	31	31	7	3312	HACTC Director Salary & Ben.(50%) Assistance	113,816	94,000	94,000	0
61	1002	501	31	31	7	3313	HACTC Adult Ed Salary Assistance	108,586		0	0
62	1002	501	31	31	7	3113	HACTC State Support Grant (Sept. 10,Dec. 10, April 30)	1,020,478	1,105,763	1,131,272	25,509
63	1002	501	31	31	7	3305	HACTC Tuition Reduct (DEC.10 & APRIL 30)	410,485	444,806	455,097	10,291
64							TOTAL Other State Revenues	\$ 2,668,739	\$ 2,611,569	\$ 2,647,369	\$ 35,800
65							<u>Vermont Special Education Funding</u>				
66	1001	201	51	21	3	3201	Mainstream Block Grant	\$ -	\$ -	\$ -	\$ -
67	1001	201	51	21	3	3202	ACT 173 Census Block Grant	\$ 3,490,704	\$ 3,414,231	\$ 3,245,919	\$ (168,312)
68	1001	201	51	21	3	3203	SPED Extraordinary Reimb (Over \$50,000)	\$ -	\$ 26,000	\$ 26,000	\$ -
69	2025	201	51	21	3	3204	State EEE	\$ 120,163	\$ 127,000	\$ 137,000	\$ 10,000
70	1001	201	51	21	3	3205	State-Placed Reimb	\$ -	\$ 125,000	\$ 125,000	\$ -
71							Special Ed General Fund State Support	\$ 3,610,867	\$ 3,692,231	\$ 3,533,919	\$ (158,312)
72							<u>Federal Grant Support</u>				
73	2101	201	51	21	4	4226	IDEAB BASIC PROP	\$ 16,739			
74	2101	201	51	21	4	4226	IDEAB BASIC	\$ 362,203	\$ 505,000	\$ 505,000	
75	2102	201	01	21	4	4228	IDEAB PRESCHOOL	\$ 8,695			
76	2101	201	51	21	4	4226	IDEA B, Coordinating Intervening Services (CEIS)	\$ 69,144			

HARTFORD SCHOOL DISTRICT REVENUE FY25 WARRANT ARTICLE 2

	A	B	C	D	E	F	G	H	I	J	K
							REVENUES	FY2023 ACTUAL RECEIVED	FY2024 ADOPTED REVENUE	FY2025 PROPOSED REVENUE	FY2025 INC/(DEC)
1											
77	2106	201	51	16	4	4250	Title 1A	\$ 371,301	\$ 500,000	\$ 500,000	
78	2125	201	51	11	4	4651	Title 2A	\$ 164,762	\$ 80,000	\$ 80,000	
79	2122	201	51	11	4	4570	Title 4	\$ 34,584	\$ 45,000	\$ 45,000	
80	2351	201	51	21	4	5481	Medicaid -Ed Support	\$ 218,197	\$ 350,000	\$ 350,000	
81	2353	201	51	11	4	5483	Early/ Periodic Screening,Diagnostic Treatment (EDPSDT)	\$ 24,212	\$ 20,000	\$ 20,000	
82	2131	201	51	11	4	4590	Elementary - Secondary Emergency Ed Relief (ESSER) 1	\$ 55,905			
83	2137	201	51	11	4	4597	Elementary - Secondary Emergency Ed Relief (ESSER) 2	\$ 671,360			
84	2139	201	51	11	4	4599	Elementary - Secondary Emergency Ed Relief (ESSER) 3	\$ -			
85	2132	201	51	11	4	4591	Governor's Emergency Education Relief Fund (GEER)	\$ 16,713			
86	2013	501	31	31	3	3330	Tech Ed. Equipment	\$ 39,890			
87	2008	501	31	31	4	3240	Adult Basic Ed	\$ -			
88	2113	501	31	31	4	4320	HACTC Perkins Grant NH	\$ -	\$ 100,000	\$ 100,000	
89	2113	501	31	31	4	4320	HACTC Perkins Grant VT	\$ -	\$ 100,000	\$ 100,000	\$ -
90							Total Federal Grants Education Support	\$ 2,053,705	\$ 1,700,000	\$ 1,700,000	\$ -
91											
92							VERMONT EDUCATION STATE TAX REVENUES to the School District				
93	1001	201	51	11	7	3110	On Behalf of the State from Homestead Ed Taxes	\$ 6,671,393	\$ 7,377,445	\$ 11,663,061	\$ 4,285,616
94	1001	201	51	11	7	3110	On Behalf of the State from Non-Residential Ed. Taxes	\$ 13,684,463	\$ 14,478,064	\$ 17,525,186	\$ 3,047,122
95	1001	201	51	11	7	3114	Vermont Ed Fund Spending Grant (3114) given to the	\$ 375,548	\$ 392,515	\$ 379,705	\$ (12,810)
96	1001	201	51	11	7	3110	Technical Center passed through the General Fund Vermont Ed Fund Spending Grant (VSA Title 16 -section 4011) from St. Treasury. Less Tech Ed \$ /VSA Title 16 -	\$ 4,245,348	\$ 5,605,233	\$ 3,064,019	\$ (2,541,214)
97							TOTAL STATE EDUCATIONAL TAX REVENUES	\$ 24,976,752	\$ 27,853,257	\$ 32,631,971	\$ 4,778,714
98							HARTFORD TOTAL ALL FUNDS REVENUE	\$ 44,245,391	\$ 47,607,131	\$ 52,431,376	\$ 4,521,245

FY 2024 Hartford School District Student Population

School / Grade	Community PRE K 1/2 time	Pre-K 1/2 time Not(FTE)	Kinder garten	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Adult	Total	
Full Time Students Hartford Area Career & Technical Center (2 students = 1 FTE)													14.0	86.0	64.0	0.5	164.5	
Hartford High School												122	121.0	112	99		454	
Hartford Memorial Middle									94	109	109						312	
Ottauquechee Elementary		26	24	28	44	25	25	31									203	
White River Elementary		25	38	29	29	28	18	29									196	
Dothan Brook Elementary		24	35	34	37	32	35	26									223	
Community PreSchools / Out of District Placements	38																38	
Total Hartford District Students	38	75	97	91	110	85	78	86	94	109	109	122	135	198	163	0.5	1,591	
Tuition Students at Hartford (Included in School Students Above)			HACTC TUITION STUDENTS						MIDDLE & HIGH SCHOOL TUITION STUDENTS									
Sending School Districts			10th	11th	12th	Adult	Total	7th	8th	9th	10th	11th	12th	Adult	Total			
Hartford High Students			3.5	14.5	10.0	0.5	28.5	x	x	x	x	x	x	x				
Hanover-Lyme,Etna,Norwich			0.5	6.0	6.5		13.0								0.0			
Lebanon - Grantham,NH			2.0	20.5	12.0		34.5								0.0			
Rivendell Orford,Fairlee																		
Piermont, NH				1.0			1.0								0.0			
Plainfield,Cornish & Meridan NH							0.0				1	1	2		4.0			
Mascoma-																		
Enfield,Canaan,Grafton,Orange,Dorchester			2.0	10.0	10.5		22.5								0.0			
Lebanon Charter School				2.5	0.5		3.0								0.0			
Private Tuition (MVCS)							0.0								0.0			
Windsor Central-																		
Barnard,Killington,Bridgewater,Pomfret,Woodstock			1.5	9.0	6.5		17.0								0.0			
SCHOOL CHOICE				2.5	2.0		4.5						1		1.0			
The Sharon Academy				2.5	3.0		5.5								0.0			
Two Rivers -Ludlow, Baltimore							0.0							1	1.0			
Stockbridge							0.0					1			1.0			
Orange East-																		
Thetford,Bradford,Corinth,Newbury,Topsham				0.5			0.5								0.0			
White River Valley-																		
Sharon,Strafford,Royalton,Chelsea & Bethel			1.0	2.5	1.0		4.5	3.0	1.0	5	7	6	7		29.0			
White River Valley-Tunbridge				0.5			0.5				2		1	2	5.0			
Windsor Southeast- Hartford			0.5	6.0	2.0		8.5				17	19	26	13	75.0			
Windsor Southeast-Windsor,Weatherfield,West Windsor,(Hartland HACTC)			3.0	8.0	10.0		21.0				2	1	2		5.0			
Total Tuition Students			14.0	86.0	64.0	0.5	164.5	3.0	1.0	27.0	29.0	38.0	23.0	0.0	121.0			
Special Education Students / Grade		IEP	Pre-K (EEE)	Kinder garten	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Adult	Total
Community / Private Place (Home)			14															14
Dothan Brook Elementary			7	4	9	5	4	10	6									45
White River Elementary			3	7	7	7	9	4	7									44
Ottauquechee Elementary			4	4	6	7	0	6	5									32
Hartford Memorial Middle										15	17	18						50
Hartford High School													28	23	12	5		68
Special ED Total by Grade			28	15	22	19	13	20	18	15	17	18	28	23	12	5	0	253
Regional Alternative Collaborative						2	2	5	3	1	4	2						19
Regional Resource Collaborative													3	4	4	14	1	26
Autism Regional Collaborative										2	2	2	2		1	1	3	13
Project Search Collaborative																		0
Collaborative Total by Grade						2	2	5	3	3	6	4	5	4	5	15	4	58

Vermont State Education Tax for Hartford School District

Line	Description	FY23	FY24	FY25	FY 24 increase / decrease	Formula
2	Total Expenditure Budget All Funds	43,687,968	47,607,131	52,431,376	4,824,245	Increase / Decrease for All Fund Expenditures
3	All Revenues (without state ed tax)	18,711,216	19,753,874	19,799,405	45,531	All Revenue Except (Educational Spending -State Educational Tax)
4	Education Spending (covered by state educational tax)	24,976,752	27,853,257	32,631,971	4,778,714	=Line 2 - Line 3
5	Long-Term Weighted Average (Formerly Equalized Pupils)	1,345.94	1,969.41	2,117.40	148.0	Vt State Census Data (DEC15th) *Does Not include Non Residents
6	Ed Spending per Weighted Pupil	18,557.11	14,142.94	15,411.34	1,268	=Line 4 / Line 5
	State Base Homestead Tax Rate	\$1.00	\$1.00	\$1.00		Vt. Dept of Taxes - Homestead Educational Property Tax Rate
11	Common Level of Appraisal	86.76%	77.15%	66.31%	-10.84%	CLA= Education Grand List / Equalized Education Grand List
12	Portion of Actual Equalized Homestead Tax Rate Assessed by the Town	\$ 1.6065	\$ 1.7825	\$ 2.5342	0.752	=Ed Spending per Student (Line E6) / \$9,171 (Homestead Property Yield) / E11(CLA)
13	Homestead Educational Grand List (\$/100)	5,773,136	5,627,917	5,679,334	51,417	Town of Hartford - (new grand list set in April -May)
14	Homestead Educational Tax Liability	9,274,543	10,031,762	14,392,568	4,360,806	=Line 12 * Line 13
15	Homestead Educational Tax Credit	2,413,820	2,237,147	2,703,206	466,059	Title 32 6066a (Property Tax Adjustment)
16	Homestead Educational Taxes Raised	6,859,403	7,794,615	11,689,362	3,894,747	=Line 14-Line 15
17	Homestead Educational Taxes Retained by Town	15,437	17,538	26,301	8,763	Town of Hartford(Line 16 * .00225)
18	Homestead Educational Taxes Available	6,843,966	7,776,807	11,663,061	3,886,254	=Line 16-Line 17
19	Non Residential Tax Rate /(\$100)	1.6897	1.8030	2.1746	0.372	\$1.442/ Line 11 (CLA)
20	Non Homestead Grand List (\$/100)	8,014,654	8,223,109	8,077,213	(145,896)	Town of Hartford - (new grand list set in April -May)
22	Non Homestead Taxes Raised	13,542,360	14,826,266	17,564,707	2,738,441	=Line 19*Line 20
23	Non Homestead Taxes Retained by Town	30,470	33,359	39,521	6,162	Town of Hartford Non Residential Taxes Raised * .00225
24	Non Homestead Taxes Available	13,511,890	14,792,907	17,525,186	2,732,279	=Line 22-Line 23
*	Funds Paid to the School district From the Educational Fund	4,620,896	4,889,179	3,443,724	(1,445,455)	=Line 4-(Line 18+Line 24)
*	Education Grant : (Less) 87% of the Base Amount of Education/ Student redirected to the Technical Center Actual Ed Grant \$ Paid to the	375,548	392,515	379,705	(12,810)	=Base Ed \$13,063*87%=\$11,368X 33.41 Hartford students = \$379,705 (Title 16 VSA 1561 B)
*	School district From the Educational Fund	4,245,348	4,496,664	3,064,019	(1,432,645)	* State of Vermont Ed Fund (-) * Technical Center Ed Fund Grant
25	Property Taxes Based on Homestead Value	\$ 100,000	\$ 100,000	\$ 100,000		
26	Property Taxes	\$ 1,606.5	\$ 1,782.5	\$ 2,534.2	on a \$100,000	=Line 12*(Line25/100)
27	Increase in Property Taxes	\$ 20.90	\$ 176.00	\$ 751.70	Tax Increase from previous year	=Line 26 (FY2023) - Line 26 FY(2022)
28	% Increase in Tax Rate	1.3%	11.0%	42.2%		=Line 27(FY2023) / Line 26 (FY2022)
30	Property Taxes Based on Homestead Income	\$ 50,000	\$ 50,000	\$ 50,000		
31	Income Sensitivity %	2.40%	2.41%	2.99%	0.58%	VT Income Sensitivity % =(line 6 Ed Spending)/10300*.02
32	School Property Taxes /\$100,000 of value	\$ 1,200	\$ 1,205	\$ 1,495	\$ 290.00	=Line 30* Line 31
33	Increase / decrease in Property Taxes	\$ (120)	\$ 5	\$ 290	Tax Increase /decrease from previous year	=Line 32 FY(2023) - Line 32 FY(2022)
34	% Increase / decrease in Tax Rate	-9.1%	0.4%	24.1%		=Line 33 FY(2023)/ Line 32 FY(2022)

District: Hartford SU: Hartford		FY25 is the first year of Act 127 Long Term Weighted Average Daily Membership for pupil counts. Equalized pupils are shown for FY22 - FY24. LTWADM is required to be		T093 Windsor County	Property dollar equivalent yield 9,171	<--See bottom note	Homestead tax rate per \$9,171 of spending per LTWADM 1.00
					10,227		Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2022	FY2023	FY2024	FY2025		
1.	Budget (local budget, including special programs, and full technical center expenditures)	\$40,966,683	\$43,687,968	\$47,607,131	\$52,431,376	1.	
2.	plus Sum of separately warned articles passed at town meeting	-	-	-		2.	
3.	Locally adopted or warned budget	\$40,966,683	\$43,687,968	\$47,607,131	\$52,431,376	3.	
4.	plus Obligation to a Regional Technical Center School District if any	-	-	-		4.	
5.	plus Prior year deficit repayment of deficit	-	-	-		5.	
6.	Total Expenditures	\$40,966,683	\$43,687,968	\$47,607,131	\$52,431,376	6.	
7.	S.U. assessment (included in local budget) - informational data	-	-	-		7.	
8.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-		8.	
Revenues							
9.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc.)	\$17,303,998	\$18,711,216	\$19,753,874	\$19,799,405	9.	
10.	Offsetting revenues	\$17,303,998	\$18,711,216	\$19,753,874	\$19,799,405	10.	
11.	Education Spending	\$23,662,685	\$24,976,752	\$27,853,257	\$32,631,971	11.	
12.	Pupils (eqpup FY22 - FY24, LTWADM FY25)	1,372.40	1,345.94	1,311.57	2,117.40	12.	
13.	Education Spending per Pupil	\$17,241.83	\$18,557.11	\$21,236.58	\$15,411.34	13.	
14.	minus Less ALL net eligible construction costs (or P&I) per Pupil pupil	\$1,015.43	\$963.83	\$971.29		14.	
15.	minus Less share of SpEd costs in excess of \$66,446 for an individual (per pupil)	\$6.08	\$7.64	\$15.27		15.	
		based on \$60,000	based on \$60,000	based on \$66,206	based on \$66,446		
16.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-		16.	
17.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer pupils	-	-	-		17.	
18.	minus Estimated costs of new students after census period (per pupil)	-	-	-		18.	
19.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per pupil)	-	-	-		19.	
20.	minus Less planning costs for merger of small schools (per pupil)	-	-	-		20.	
21.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per pupil)	-	-	-		21.	
22.	minus Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	-	-	-		22.	
23.	plus Excess spending threshold	\$18,789.00	\$19,997.00	\$22,204.00	\$23,193.00	23.	
24.	plus Excess Spending per Pupil over threshold (if any)	Suspended thru FY29	Suspended thru FY29	Suspended thru FY29	Suspended thru FY29	24.	
25.	Per pupil figure used for calculating District Equalized Tax Rate	\$17,242	\$18,557	\$21,237	\$15,411.34	25.	
26.	District spending adjustment (minimum of 100%)	152.353%	139.380%	137.516%	168.044%	26.	
		based on yield \$11,317	based on yield \$13,314	based on \$15,443	based on \$9,171		
Prorating the local tax rate							
27.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$15,411.34 + (\$9,171 / \$1.00)]	\$1.5235	\$1.3938	\$1.3752	\$1.6804	27.	
		based on \$1.00	based on \$1.00	based on \$1.00	based on \$1.00		
28.	Act 127 tax cap (FY25 - FY29 eligible)				\$1.4440	28.	
29.	Percent of Hartford pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	29.	
30.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.68)	\$1.5235	\$1.3938	\$1.3752	\$1.4440	30.	
31.	Common Level of Appraisal (CLA)	93.33%	86.76%	77.15%	66.31%	31.	
32.	Portion of actual district homestead rate to be assessed by town (\$1.4440 / 66.31%)	\$1.6324	\$1.6065	\$1.7825	\$2.1777	32.	
		based on \$1.00	based on \$1.00	based on \$1.00	based on \$1.00		
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.							
33.	Anticipated income cap percent (to be prorated by line 30) [(\$15,411.34 + \$10,227) x 2.00%]	2.50%	2.33%	2.42%	3.01%	33.	
		based on 2.00%	based on 2.00%	based on 2.00%	based on 2.00%		
34.	Portion of district income cap percent applied by State (100.00% x 3.01%)	2.50%	2.33%	2.42%	3.01%	34.	
		based on 2.00%	based on 2.00%	based on 2.00%	based on 2.00%		
35.		-	-	-	-	35.	
36.		-	-	-	-	36.	

- Using the revised January 9th, 2024 Education Fund Outlook FY25 forecast, the FY25 education fund need results in a property yield of \$9,171 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$10,227 for a base income percent of 2.0%, and a non-residential tax rate of \$1.452. These figures use the estimated \$13,000,000 surplus from the Education Fund. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.

HARTFORD BOND AMORTIZATION SCHEDULE

FISCAL YEAR	2013 Bond \$4,000,000				2014 Bond \$3,250,000 (Fitness HMMS)								2015 Bond \$3,600,000				2018 Parking Lot \$1,467,000				2019 Wilder School \$5,427,361				All Bonds \$14,460,000		
	Principal		Total Debt Service		Principal	High School	Middle school	Savings	Interest	High School	Middle school	Total Debt Service	Principal White River	Interest	Total Debt Service	Principal Parking Lot Renovation	Interest	Total Debt Service	Principal Wilder School Renovation	Interest	Total Debt Service	Principal	Interest	Total Debt Service			
FY2025	200,000	33,512	263,716		162,500	121,875	40,625	59,611	(6,460)	44,708	14,903	215,651	180,000	62,169	242,169	73,350	30,205	103,555	301,520	118,413	419,933	917,370	327,654	1,245,024			
FY2026	200,000	30,204	256,980		162,500	121,875	40,625	53,283	(5,738)	39,962	13,321	210,045	180,000	56,278	236,278	73,350	28,236	101,586	301,520	113,770	415,290	917,370	302,809	1,220,179			
FY2027	200,000	26,776	249,654		162,500	121,875	40,625	46,712	(5,522)	35,034	11,678	203,690	180,000	50,198	230,198	73,350	26,157	99,507	301,520	108,885	410,405	917,370	276,084	1,193,454			
FY2028	200,000	22,878	241,788		162,500	121,875	40,625	39,954	(5,307)	29,966	9,989	197,147	180,000	43,946	223,946	73,350	23,967	97,317	301,520	103,255	404,775	917,370	247,603	1,164,973			
FY2029	200,000	18,910	234,152		162,500	121,875	40,625	33,009	(5,086)	24,757	8,252	190,423	180,000	37,542	217,542	73,350	21,693	95,043	301,520	96,483	398,003	917,370	217,793	1,135,163			
FY2030	200,000	15,242	226,766		162,500	121,875	40,625	25,877	(5,618)	19,408	6,469	182,759	180,000	31,012	211,012	73,350	19,342	92,692	301,520	88,771	390,291	917,370	186,150	1,103,520			
FY2031	200,000	11,524	219,270		162,500	121,875	40,625	18,606	(4,567)	13,955	4,652	176,539	180,000	24,346	204,346	73,350	16,921	90,271	301,520	80,306	381,826	917,370	154,882	1,072,252			
FY2032	200,000	7,746	211,654		162,500	121,875	40,625	11,230	(4,066)	8,423	2,808	169,664	180,000	17,527	197,527	73,350	14,442	87,792	301,520	71,525	373,045	917,370	122,312	1,039,682			
FY2033	200,000	3,908	203,908		162,500	121,875	40,625	3,757	(2,645)	2,818	939	163,612	180,000	10,592	190,592	73,350	11,908	85,258	301,520	62,565	364,085	917,370	90,085	1,007,455			
FY2034													180,000	3,549	183,549	73,350	9,326	82,676	301,520	53,259	354,779	554,870	66,134	621,004			
FY2035																73,350	6,700	80,050	301,520	43,650	345,170	374,870	50,350	425,220			
FY2036																73,350	4,038	77,388	301,520	33,771	335,291	374,870	37,809	412,679			
FY2037																73,350	1,350	74,700	301,520	23,688	325,208	374,870	25,038	399,908			
FY2038																			301,520	13,973	315,493	301,520	13,973	315,493			
FY2039																			301,520	4,671	306,191	301,520	4,671	306,191			
BALANCE	1,800,000	170,700	170,700		1,462,500	1,096,875	365,625	292,039	(45,009)	219,029	73,010	1,709,530	1,800,000	337,159	2,137,159	953,550	214,285	1,167,835	4,522,800	1,016,985	5,539,785	10,538,850	2,123,347	12,662,197			

Hartford School District

SCHOLARSHIP FUNDS

Cash Balance as of June 30, 2023

SCHOLARSHIP FUND	Balance June 30, 2022	Deposits	Interest Earned	Disburse ments	Balance June 30, 2023
ABC Scholarship Fund	7,206		71		7,277
Fannie Shepherd Scholarship Fund - #2	85,965		852	1,800	85,017
Fred & Alma Bradley Scholarship Fund	100,020	10	993	900	100,123
Hartland Dam Fund	342		3		345
Margaret Wiggin Fund	1,068		10		1,078
Maxfield/Russtown Land	1,490		14		1,504
Winsor Brown Land	927		9		936
TOTAL	\$ 197,018		\$ 1,952	\$ 2,700	\$ 196,280

RESERVE FUNDS

Cash Balance as of June 30, 2023

RESERVE FUND (per 24 VSA §2804)	Balance June 30, 2022	Transfer from General	Interest Earned	Transfer to General Fund	Balance June 30, 2023
Construction Reserve Fund	415,654		4,131		419,785
Construction Reserve Fund 2022	0	800,000	7,917		807,917
Fuel Reserve Fund	53,776		534		54,310
Systems Repair Reserve Fund	17,415		173		17,588
Technology Reserve Fund	22,612		225		22,837
HACTC	79,969		786	3,500	77,255
Vehicle Replacement Reserve Fund	34,304		341		34,645
TOTAL	\$ 623,730	\$ 800,000	\$ 14,107	\$ 3,500	\$ 1,434,337

How to find the Annual Reports and Independent Auditors' Report 2023 will be added when available

Go to: <http://hsdvt.com/school-board>

SCHOOL BOARD MEETINGS		
Annual Reports <ul style="list-style-type: none">2021 Annual Report2020 Annual Report2019 Annual Report2018 Annual Report2017 Annual Report2016 Annual Report	Agendas & Supporting Materials <p>(These links will open a Goo</p> <ul style="list-style-type: none">December 14, 2022Negotiations Subcommittee November 14, 2022November 9, 2022October 26, 2022October 12, 2022Negotiations Subcommittee Agenda October 4, 2022September 28, 2022September 14, 2022August 24, 2022	Term - 2022-2025 merrillp@hartfordschools.net Nancy Russell Term 2022-2024 russelln@hartfordschools.net 2022 -23 Student Representatives
Auditors' Report <ul style="list-style-type: none">2021 Auditors' Report2020 Auditors' Report & Letter2019 Auditors' Report2018 Auditors' Report2017 Auditors' Report2016 Auditors' Report2015 Auditors' Report	Recent Meeting Minutes <ul style="list-style-type: none">Draft HSB Minutes 12-14-2022HSB Minutes 11-9-2022HSB Minutes 10-26-2022HSB Minutes 10-12-2022HSB Minutes 9-28-2022	Board Training (Governance Investment) Equity and Inclusion Training 9/22/21 Community Engagement Meeting The Trainer -Dr. Mary Gannon - Biography 9/22/21 Slideshow Fall 2018 Conference Paul Reville's, Director of Harvard Education Redesign Lab Presentation Slides
Ends Reporting <ul style="list-style-type: none">November 2021October 2021		