

TOWN OF DANVILLE, VERMONT



Danville Rail Trail, Photo courtesy of Norm Therrien

2021 ANNUAL REPORT Town and School

Annual Report Town of Danville 2021



Winters in West Danville village were harsh with bone chilling winds whipping down the three ponds, creating drifting snow and large snowbanks. These children, bundled up for the cold temperatures, may be thinking about heading into Hastings Store to warm up with a cup of hot cocoa. F.B. Milligan's Store can be seen in the upper left corner of the photo, taken before the road through the village was changed to avoid the sharp left turn to cross the old bridge over Joe's Brook heading west. From the Harold Hatch collection at the Danville Historical Society.

Year Ending December 31, 2021

Town of Danville 2021 Annual Report

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Batchelder Associates, PC

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Danville
Danville, Vermont

We have audited the accompanying financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Town of Danville, Vermont as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Town of Danville, Vermont, as of December 31, 2020, and the respective changes in financial position and, where applicable, cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3 through 8, the Schedule of Proportionate Share of the Net Pension Liability on Schedule 1 and the Schedule of Contributions on Schedule 2 on pages 39 through 40 and the Schedule of Revenue, Expenditures and Fund Balance Budget to Actual on page 41 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Danville, Vermont basic financial statements. The combining fund financial statements and budgetary comparison schedule for the General Fund are presented for purpose of additional analysis and are not a required part of the basic financial statements. These schedules have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

Other Reporting Required by "Government Auditing Standards"

In accordance with "Government Auditing Standards," we have also issued our report dated June 21, 2021 on our consideration of the Town of Danville, Vermont's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on internal over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with "Government Auditing Standards" in considering the Town of Danville, Vermont's internal control over financial reporting and compliance.

Batchelder Associates, PC
License #945
Barre, Vermont
June 21, 2021

WARNING
TOWN OF DANVILLE ANNUAL TOWN MEETING
March 1, 2022

The legal voters of the Town of Danville are hereby warned and notified to meet in the Danville Town Hall in said Town on March 1, 2022, at 10:00 a.m. to transact the following business solely by Australian ballot:

- *The polls will be open from 10:00 a.m. until 7:00 p.m., for in person voting.*
 - *Absentee ballots will be mailed to all active registered voters in the Town of Danville, and can be returned by mail or dropped off at the Town Hall, until 7:00 p.m. on March 1, 2022*
 - *Absentee ballots may also be requested until 4:00 p.m. on Monday, February 28, 2022.*
-
1. **To elect a Moderator. *(By Australian ballot)***
 2. **To see if the Town will vote to accept the Town Report as printed for the year ending December 31, 2021. *(By Australian ballot)***
 3. **To elect a Selectperson for a term of three years. *(By Australian ballot)***
 4. **To elect two Selectpersons for a term of one year each. *(By Australian ballot)***
 5. **To elect a Lister for a term of three years. *(By Australian ballot)***
 6. **To elect a Delinquent Tax Collector. *(By Australian ballot)***
 7. **Shall the Town of Danville vote to raise, appropriate and expend \$2,600.00 to Caledonia Home Health Care and Hospice to be used in providing health care services? *(By Australian ballot)***
 8. **Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 to Catamount Film and Arts? *(By Australian ballot)***
 9. **Shall the Town of Danville vote to raise, appropriate and expend the sum of \$250.00 to The Community Restorative Justice for restorative cases, free legal clinic cases, and/or mediation cases which are referred from the town to the CRJC in accordance with 24 V.S.A. §2691? *(By Australian ballot)***
 10. **Shall the Town of Danville vote to raise, appropriate and expend the sum of \$5,000.00 to assist the Danville Senior Action Center in meeting its operational expenses? *(By Australian ballot)***
 11. **Shall the Town of Danville vote to raise, appropriate, and expend the sum of \$2,196.00 for the support of the Fairbanks Museum and Planetarium to provide free unlimited admission to the residents of the Town? *(By Australian ballot)***

- 12. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Upper Valley Habitat for Humanity in the Northeast Kingdom to provide services to residents of Danville? *(By Australian ballot)***
- 13. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Kingdom Animal Shelter to provide services to residents of the Town? The funds will be used for the care of stray unwanted cats brought into the shelter including food/litter and veterinary care (including spay/neuter, vaccinations, and FeLV testing) to prepare them for adoption. *(By Australian ballot)***
- 14. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,700.00 to assist the Northeast Kingdom Council on Aging, in providing services to senior citizens in the ensuing year? *(By Australian ballot)***
- 15. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$2,306.00 for the support of Northeast Kingdom Human Services, Inc., a not-for-profit 501(c)(3) organization, to support the provision of 24 hour, 7 days a week emergency/crisis services to residents of the Town? *(By Australian ballot)***
- 16. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$750.00 to Northeast Kingdom Youth Services to support their work with youth and families in our community? *(By Australian ballot)***
- 17. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$28,000.00 to assist the Pope Memorial Library in meeting its operational expenses? *(By Australian ballot)***
- 18. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,400.00 for services provided by Rural Community Transportation (“RCT”) to residents who live in Danville? *(By Australian ballot)***
- 19. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,200.00 to Umbrella, Inc., to serve victims of domestic and sexual violence and their children and families seeking child care and child care providers? *(By Australian ballot)***
- 20. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,000.00 to assist the West Danville Community Club with operating expenses for Joe’s Pond Beach? *(By Australian ballot)***
- 21. Shall the Town of Danville vote to adopt the proposed General Fund budget of \$856,722.00 for the ensuing year, and authorize the Selectboard to assess a general Town Tax in an amount sufficient to support the adopted budget? *(By Australian ballot)***

- 22. Shall the Town of Danville vote to adopt the proposed Town Highway budget of \$1,850,460.00 for the ensuing year, and authorize the Selectboard to assess a Town Highway Tax in an amount sufficient to support the adopted budget? (By Australian ballot)**
- 23. Shall the Town of Danville vote to pay property taxes to the Town Treasurer on or before October 25, 2022 by 6:00 p.m.? (By Australian ballot)**
- 24. Shall the Town of Danville vote to authorize the Selectboard to borrow money for the Town expenses and refund indebtedness not to exceed 90% of the anticipated taxes and to execute and deliver the note or notes of the Town therefore? (By Australian ballot)**
- 25. Shall the Town of Danville vote to authorize the Selectboard to apply for grants and to accept and expend grants or gifts for the use and benefit of the Town? (By Australian ballot)**

Dated this 20th day of January 2022.

DANVILLE SELECTBOARD

By
Kenneth Linsley, Chair
Eric Bach, Vice-Chair
Kellie Merrell
Kristin Franson
Pater Griffin

Attest: Wendy M. Somers, Town Clerk

RESULTS / MINUTES
TOWN OF DANVILLE ANNUAL TOWN MEETING
March 2, 2021

The legal voters of the Town of Danville were hereby warned and notified to meet in the Danville School Gymnasium in said Town on March 2, 2021, at 10:00 a.m. to transact the following business solely by Australian ballot:

- *The polls were open from 10:00 a.m. until 7:00 p.m., for in person voting.*
- *Absentee ballots were mailed to all active registered voters in the Town of Danville, and could be returned by mail or dropped off at the Town Hall, until 5:00 p.m. on March 2nd. Ballots were collected from Town Hall drop box at 7:00 on voting day*
- *Absentee ballots could also be requested until 4:00 p.m. on Monday, March 1, 2021.*

1. To elect a Moderator.

Thomas Ziobrowski – (651) Blank – (71)
Write Ins: Craig Vance (1) *Total -723*

2. To see if the Town will vote to accept the Town Report as printed for the year ending December 31, 2020.

Yes (684) No (7) Blank – (31) Over Vote (1) *Total -723*

3. To elect a Town Clerk for a term of three years.

Wendy Somers (674) Blank – 46
Write Ins: MichelleLeclerc (1), Sharon Daniell (2) *Total -723*

4. To elect a Town Treasurer for a term of three years.

Wendy Somers (658) Blank – 63
Write Ins: Sharon Daniell (2) *Total -723*

5. To elect a Selectperson for a term of three years.

Eric Bach (637) Blank – 78
*Write Ins: Robert Larose (1), Gary Fontiane (1),
Craig Vance (4), Lance Horne (1), Jake Langmaid (1)* *Total -723*

6. To elect two Selectpersons for a term of one year each.

Kristin Franson (476) Peter Griffin(397) Craig Morris (296)
Blank (262) Over Votes (6)
*Write Ins: Gary Fontaine (1), Susan Erisman (1), Craig Vance (1)
Amanda Gates (1), Roy Vance (1), Joanne Perry (1), Jodi Roos (1),
Jeremy Ste. Marie (1), Paul Searles (1)* *Total -1446*

7. To elect a Lister for a term of three years.

John Blackmore (646) Blank (73)
*Write Ins: Jim Silva (1), Barbara Fontaine (1), Craig Vance (1),
Tim Ide (1)* *Total - 723*

8. To elect a Delinquent Tax Collector.
Edward Ledo (652) Blank (69)
Write Ins: Tim Ide (1), Wendy Somers (1) *Total - 723*
9. Shall the Town of Danville vote to raise, appropriate and expend \$2,600.00 to Caledonia Home Health Care and Hospice to be used in providing health care services?
Yes (659) No (54) Blank (10) *Total -723*
10. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 to Catamount Film and Arts?
Yes (533) No (181) Blank (9) *Total -723*
11. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$250.00 to The Community Restorative Justice for restorative cases, free legal clinic cases, and/or mediation cases which are referred from the town to the CRJC in accordance with 24 V.S.A. §2691?
Yes (573) No (135) Blank (15) *Total -723*
12. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$5,000.00 to assist the Danville Senior Action Center in meeting its operational expenses?
Yes (638) No (70) Blank (14) Over Vote (1) *Total -723*
13. Shall the Town of Danville vote to raise, appropriate, and expend the sum of \$2,196.00 for the support of the Fairbanks Museum and Planetarium to provide free unlimited admission to the residents of the Town?
Yes (629) No (86) Blank (8) *Total -723*
14. Shall the town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Upper Valley Habitat for Humanity in the Northeast Kingdom to provide services to residents of Danville?
Yes (597) No (116) Blank (8) Over Vote (2) *Total -723*
15. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Kingdom Animal Shelter to provide services to residents of the Town? The funds will be used for the care of stray unwanted cats brought into the shelter including food/litter and veterinary care (including spay/neuter, vaccinations, and FeLV testing) to prepare them for adoption.
Yes (613) No (101) Blank (9) *Total -723*
16. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,700.00 to assist the Northeast Kingdom Council on Aging, in providing services to senior citizens in the ensuing year?
Yes (659) No (55) Blank (9) *Total -723*
17. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$2,306.00 for the support of Northeast Kingdom Human Services, Inc., a not-for-profit 501(c)(3) organization, to support the provision of 24 hour, 7 days a week emergency/crisis services to residents of the Town?
Yes (593) No (120) Blank (9) Over Vote (1) *Total -723*

18. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$750.00 to Northeast Kingdom Youth Services to support their work with youth and families in our community?
Yes (628) No (87) Blank (8) Total -723
19. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$28,000.00 to assist the Pope Memorial Library in meeting its operational expenses?
Yes (529) No (183) Blank (11) Total -723
20. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,400.00 for services provided by Rural Community Transportation ("RCT") to residents who live in Danville?
Yes (620) No (96) Blank (7) Total -723
21. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,200.00 to Umbrella, Inc., to serve victims of domestic and sexual violence and their children and families seeking child care and child care providers?
Yes (626) No (85) Blank (12) Total -723
22. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,000.00 to assist the West Danville Community Club with operating expenses for Joe's Pond Beach?
Yes (600) No (113) Blank (9) Over Vote (1) Total -723
23. Shall the Town of Danville vote to adopt the proposed General Fund budget of \$736,958.00 for the ensuing year, and authorize the Selectboard to assess a general Town Tax in an amount sufficient to support the adopted budget?
Yes (588) No (112) Blank (23) Total -723
24. Shall the Town of Danville vote to adopt the proposed Town Highway budget of \$1,558,054.00 for the ensuing year, and authorize the Selectboard to assess a Town Highway Tax in an amount sufficient to support the adopted budget?
Yes (603) No (101) Blank (19) Total -723
25. Shall the Town of Danville vote to expend funds to build a new Recycling Center, to be erected at the Town Highway facility? The project costs would be covered by reserve building funds, not to exceed \$100,000.00.
Yes (461) No (243) Blank (19) Total -723
26. Shall the Town vote to borrow a sum of money not to exceed \$275,000.00 for a term not to exceed 3 years, to complete the paving of 15,200 ft. on the Peacham Road. This project will start at the Town Garage road and end at the Danville/Peacham Town Line. The total cost the project will be approximately \$606,000.00, with \$331,000.00 being budgeted under Class 2 Roads?
Yes (553) No (151) Blank (17) Over Vote (2) Total -723
27. Shall the Town of Danville vote to pay property taxes to the Town Treasurer on or before October 26, 2021 by 6:00 p.m.?
Yes (682) No (26) Blank (15) Total -723

28. Shall the Town of Danville vote to authorize the Selectboard to borrow money for the Town expenses and refund indebtedness not to exceed 90% of the anticipated taxes and to execute and deliver the note or notes of the Town therefore?
Yes (615) No (81) Blank (27) Total -723
29. Shall the Town of Danville vote to authorize the Selectboard to apply for grants and to accept and expend grants or gifts for the use and benefit of the Town?
Yes (692) No (16) Blank (15) Total -723
30. Shall the Town of Danville permit the operation of cannabis retailers that are licensed by the State of Vermont under Act 164, beginning in October of 2022, such sales also being subject to any city ordinances or regulations that the Town of Danville may lawfully adopt?
Yes (390) No (316) Blank (17) Total -723

Dated this 17th day of March 2021.

Respectfully submitted, Attest: Wendy M. Somers, Clerk

Approved: Dr. Thomas Ziobrowski, Moderator Kenneth Linsley, Selectboard Chair

TOWN OFFICERS ELECTED AT TOWN & SCHOOL MEETINGS

Moderator	Dr. Thomas Ziobrowski	2022
Town Clerk	Wendy M. Somers	2024
Town Treasurer	Wendy M. Somers	2024
School Directors	Bruce Melendy	2022
	Robert Edgar	2022
	Clayton Cargill	2022
	Tim Sanborn	2023
	David Towle	2024
School District Treasurer	Phyllis Kehley Sweeney	2024
Selectboard	Peter Griffin	2022
	Kristin Franson	2022
	Kellie Merrell	2022
	Kenneth Linsley	2023
	Eric Bach	2024
Listers	J. Timothy Ide	2022
	Marcia Pettigrew	2023
	John Blackmore	2024
Delinquent Tax Collector	Edward Ledo	2022

TOWN OFFICERS ELECTED IN GENERAL ELECTION

Justices of the Peace	Eric Bach	2023
	Matthew Choate	2023
	Sharon K. Daniell	2023
	Virginia Incerpi	2023
	Julie Larrabee	2023
	Ken Linsley	2023
	Lindsey Mitchell	2023
	Jenny Rafuse	2023
	Phyllis Kehley Sweeney	2023
	Brittney Larrabee Wilson	2023
District Representative	Henry Pearl	2023

TOWN OFFICERS APPOINTED BY SELECTBOARD

Clerk of the Board	Audrey DeProspero	2022
Fire Chief	Troy Cochran	2022
Sexton of Town Cemeteries	Vacant	2022
Surveyor of Wood & Lumber	Selectboard	2022
First Constable	Vacant	2022
Animal Control Officer	Candace Dane	2022
Pound Keeper	Laurie Speicher	2022
Development Review Board	Theresa Pelletier	2024
	Brian Henderson	2024
	Robert Balivet	2022
	John McClung	2023
	Larry Rossi	2024
	Bob Magro	2022
	Terry Hoffer	2023
Solid Waste Management Dist. Rep.	Walter McNeil, Jr.	2022
Zoning Administrative Officer	Dennis Marquise	2022
E-911 Coordinator	Jeremy McMullen	2022
Planning Commission	Jeff Paquet	2024
	Mark Nicholson	2024
	Glenn Herrin	2022
	Michael Hogue	2022
	Vince Foy	2023
	Catherine Whitehead	2023
Conservation Commission	Evangelyn Morse	2024
	Brian Henderson	2024
	Vacant	2024

Conservation Commission cont.	Debra Bixby	2022
	Jacob Langmaid	2022
	Bridget Ferrin-Smith	2022
	Deborah Yonker	2023
	Tom Forester	2023
Tree Warden.....	Wesley Everts	2022
Green-Up Coordinator	Shannon Pelletier	2022
Emergency Mgt. Director.....	Selectboard.....	2022
Emergency Mgt. Coordinator.....	Glenn Herrin.	2022
Town Service Officer	Doug Carter.....	2022
Grand Juror	William “Sandy” Hauserman.....	2022

OTHER TOWN OFFICIALS

Health OfficerEric Bach 5/31/2022

BOARD OF CIVIL AUTHORITY

Selectboard	Eric Bach Peter Griffin Ken Linsley Kellie Merrell Kristin Franson
Justices of the Peace.....	Eric Bach Matthew Choate Sharon K. Daniell Virginia Incerpi Julie Larrabee Ken Linsley Lindsey Mitchell Jenny Rafuse Phyllis Kehley Sweeney Brittney Larrabee Wilson
Town Clerk.....	Wendy M. Somers

Selectboard Report

First and foremost, we extend our sincere appreciation to all of the town employees and volunteers who have continued to provide a high level of service in the most difficult of times this year. It has been unique and challenging, but also rewarding to see the results of their efforts and the recognition and appreciation of their efforts by their fellow townspeople.

The passage of the American Rescue Plan Act (ARPA) by Congress resulted in the Town of Danville being allocated in excess of \$636,000 from the US Treasury. The first half of that amount was received in 2021 and the second half will be received in 2022. We are waiting a final determination as to the permitted uses of these funds. Once permitted uses of these funds is known, the Selectboard intends to solicit input from the residents regarding their ideas as to how best to apply these funds for maximum benefit to the Town.

The Selectboard continue to work with the guidance received from the CDC (Center for Disease Control and Prevention) and VDH (Vermont Department of Health) to help make the most informed decisions possible in an effort to slow the spread of COVID in our community. A mask mandate was temporarily put in place to help reduce the spread and keep residents safe.

The Town received \$39,372.00 Materials Management Infrastructure Grant (MMIG) funding toward infrastructure improvements for the establishment of the Town recycling center at its new location at the Highway Garage. The estimated cost of the project is \$100,000 and was approved by the voters at Town Meeting 2021. The purpose is to improve the safe and efficient collection of mandatory recyclables and food scraps. The concrete flooring has been poured and the Town is hoping for completion of this project in the spring of 2022.

The Train Station committee has been diligently working to find a new fit for the use of the train station once the recycle center moves to its new location. As the building is in need of work, the committee has been applying for infrastructure grants to preserve the historic building. Their plan is to restore the exterior of the building adding back the platform and canopy. In addition to the exterior, plans to install a wayfinding kiosk to the interior of the building is being looked into. Other future plans will be to restore the passenger area with a new bathroom along with restoration of the south side freight doors, refinish the floors, repair plaster walls and ceiling, and develop a parking plan. In addition to all their planning, the committee held a 150th anniversary celebration in August for the construction of the Train Station.

Conservation Commission held a woods walk in the Rodgers Lot Town Forest to showcase the forest management plan for the forest and the management activities which included the timber harvest location by HB Logging.

We wish to thank the following volunteers for their dedication and support for the many hours of service they have given to the Town: Dave Houston, Conservation Commission, 15 years; Troy Cochran, Fire Chief, 12 years; and Jenni Lavoie, Planning Commission, 3 years. We thank you for your volunteerism.

The Selectboard also thank all the volunteers who give countless hours of service to the Town of Danville through their services such as the Fire Department, Development Review Board, Planning Commission, Conservation Commission, Train Station Committee, Fire Warden, Tree Warden and those who monitored the Wood Dump during its open hours and all other appointed unpaid positions.

We have seen an influx of new residents this year and we warmly welcome them to Danville. Anyone needing assistance should contact Town Hall or members of the Selectboard. If any resident is looking to volunteer, they should contact the Selectboard to discuss vacancies on Town committees.

Ken Linsley, Chair; Eric Bach, Vice Chair; Kellie Merrell; Kristin Franson; Peter Griffin

Town Clerk's Report

With the continued challenges 2021 brought, I want to reflect on all of the accomplishments that happened in the Town Clerk's office. There were significant technology changes that brought the town records to the 21st century.

In 2020 we secured a digitization grant, which enables to scan our land records and have them available online. This year we were able to scan and index from December 2004 through current, which represents about 42,000 pages. Sharon Daniell has been spear heading this project, scanning and indexing our older lands records as well as keeping up with current recordings & mylars. It is our goal to have 32 years' worth of land records digitized by the end of 2022. This has been great for the attorneys and researchers, as they are able to view these documents online. This system also offers a consistent revenue stream to the town, completely remotely.

To add to our town records upgrade, we are in the process of scanning all of the Town's survey maps so they will also be available online. Diane Banister has been working on this project, and has been able to scan over 80% of the town's approximate 686 recorded survey maps. This has really simplified how we print our maps, as well as has been more cost effective for the office. As part of the grant we received, we made the scanner available to surrounding smaller towns. The Town of Walden has been able to scan a large percentage of their survey maps, with the Town of Marshfield requesting to do the same.

Once the land records are digitized, it is our goal to continue on with permits. This project has been a massive undertaking for the office, and I want to thank Sharon & Diane for all their hard work and dedication to this project.

This year was a year of trying to get back to normal. The Town Hall is open for normal business. We are still booking appointments for research of the land records, but all day-to-day operations are back to pre-pandemic procedures. All we ask is that you wear a mask when you are in the building. This helps us stay open to serve you.

In closing, I would like to thank the residents of Danville for their continued support and confidence. I would also like to thank all of my co-workers for their support and knowledge. When we work together, we can overcome any challenge and make great things happen. Here's to a brighter and less stressful 2022.

Wendy M. Somers, Town Clerk/Treasurer

Treasurer's Report - General Fund as of 12/31/2021

CARRYOVER	\$ 2,687.00	\$2,687.00	\$66,371.00
	2021 Budget	2021 Actual	2022 Budget
REVENUE			
<u>Tax Revenue</u>			
Property Taxes	\$625,213.00	\$391,934.57	\$527,566.00
Taxes - Delinquent	\$50,000.00	\$238,354.98	\$50,000.00
Taxes - Delinquent Interest	\$2,500.00	\$8,714.60	\$2,500.00
Delinquent Taxes Penalty	\$0.00	\$13,771.88	\$0.00
Total Tax Revenue	\$677,713.00	\$652,776.03	\$580,066.00
<u>General Revenue</u>			
State of Vermont	\$0.00	\$0.00	\$0.00
Income from Fines	\$1,200.00	\$1,701.00	\$1,500.00
Current Use	\$60,000.00	\$85,958.00	\$85,000.00
Pilot	\$3,000.00	\$3,140.00	\$3,000.00
School Tax Prior Year	\$0.00	\$94,369.79	\$0.00
Town Clerk/Fees	\$25,000.00	\$27,411.77	\$25,000.00
Liquor & Tobacco License	\$830.00	\$755.00	\$750.00
Town Clerk Copies	\$2,000.00	\$3,569.47	\$3,000.00
Marriage Licenses	\$500.00	\$1,210.00	\$500.00
Land Posting Fee	\$50.00	\$50.00	\$50.00
Certified Vital Copies	\$400.00	\$600.00	\$500.00
Town Hall Rental	\$100.00	\$0.00	\$100.00
Zoning Fees	\$1,500.00	\$2,475.00	\$2,000.00
Cemetery Fees	\$0.00	\$0.00	\$0.00
Interest	\$80.00	\$125.78	\$100.00
SB Int Transfer	\$0.00	\$3,532.63	\$0.00
Grant Income	\$0.00	\$250.00	\$39,372.00
Grant-Aquatic Nuisance	\$4,600.00	\$4,115.81	\$4,600.00
Covid-19 Grant Income	\$0.00	\$0.00	\$0.00
Town Clerk Reimb	\$0.00	\$0.00	\$0.00
FD#1 Computer Fee Reimb.	\$500.00	\$500.00	\$500.00
Trans from FD Cap Eq Fund	\$0.00	\$138,831.28	\$0.00
Trans from Building Fund	\$0.00	\$19,951.58	\$41,000.00
Trans from Cemetery Fund	\$0.00	\$2,025.00	\$0.00
ICS Cash Sweep/Net Revenue	\$0.00	\$312.00	\$313.00
Reimb from List Reapprais	\$0.00	\$39,046.98	\$0.00
Transfer from Recs Pres	\$0.00	\$0.00	\$0.00
Trans from Investment Act	\$0.00	\$0.00	\$0.00
Reimbursements	\$0.00	\$6,179.90	\$0.00
Miscellaneous	\$0.00	\$1,192.00	\$0.00
Recycling / Greenup	\$4,700.00	\$3,112.26	\$3,000.00
Training & Donations	\$0.00	\$1,950.00	\$0.00
Insurance / Other Refunds	\$0.00	\$145,529.22	\$0.00
Trust Funds Recvd	\$0.00	\$0.00	\$0.00
Total Revenues	\$782,173.00	\$1,240,670.50	\$790,351.00

Treasurer's Report - General Fund as of 12/31/2021

<u>EXPENSES</u>	<u>2021 Budget</u>	<u>2020 Actual</u>	<u>2022 Budget</u>
<u>Payroll & Benefits</u>			
Salaries/Selectboard (5)	\$1,750.00	\$1,050.00	\$1,750.00
Salaries/Town Clerk	\$53,560.00	\$54,431.22	\$57,309.20
Asst To Selectboard	\$31,209.00	\$32,294.03	\$34,555.00
Animal Control Payroll	\$100.00	\$0.00	\$100.00
Lister/Reappraisal	\$16,000.00	\$20,660.12	\$19,260.00
Asst Town Clerk/Treas	\$41,333.00	\$38,541.37	\$42,265.00
Town Clerk Asst	\$11,175.00	\$11,351.47	\$12,146.08
Town Elections / Poll Workers	\$500.00	\$256.36	\$500.00
Board of Civil Authority	\$1,000.00	\$422.25	\$1,000.00
Cleaning / Maintenance	\$4,000.00	\$700.00	\$3,000.00
DRB	\$500.00	\$360.00	\$500.00
ZBA/Clerical	\$0.00	\$5,980.00	\$25,116.00
Planning Commission	\$500.00	\$360.00	\$500.00
Aquatic Nuisance	\$4,600.00	\$4,927.50	\$4,600.00
Tax Collectors Fees	\$0.00	\$13,252.84	\$0.00
Recycling Center Payroll	\$4,628.00	\$6,684.60	\$7,153.00
Fire Department Stipend	\$8,500.00	\$6,545.00	\$11,600.00
Health Insurance / Town	\$45,971.00	\$45,970.56	\$46,969.40
HRA Reimbursements	\$9,000.00	\$10,229.33	\$9,000.00
Taxes/FICA	\$13,415.00	\$15,157.37	\$16,991.14
Vt Employee Pension	\$13,133.00	\$15,892.77	\$21,416.97
Workmen's Comp Insurance	\$1,236.00	\$1,163.16	\$1,442.21
Vt Unemployment	\$50.00	\$417.96	\$319.00
Total Payroll & Benefits	\$262,160.00	\$286,647.91	\$317,493.00
<u>Office Operations</u>			
Training / Education	\$1,200.00	\$80.00	\$1,200.00
Town Clerk/Microf/Restor	\$1,500.00	\$2,876.94	\$3,000.00
Marriage Lic Fee	\$400.00	\$1,000.00	\$500.00
Copier	\$800.00	\$703.60	\$800.00
Telephone / Internet	\$3,500.00	\$4,103.04	\$4,500.00
Postage	\$4,000.00	\$3,281.97	\$4,000.00
Advertising	\$800.00	\$335.00	\$800.00
Planning Comm/Notices	\$150.00	\$0.00	\$150.00
ZBA/Legal Notices	\$1,700.00	\$1,704.10	\$1,700.00
Town Report-Printing	\$2,700.00	\$2,689.00	\$2,700.00
Meetings & Mileage	\$225.00	\$47.15	\$225.00
Supplies	\$0.00	\$0.00	\$0.00
Town Clerk Office	\$2,500.00	\$2,525.30	\$2,700.00
Computer Expense	\$6,200.00	\$11,673.68	\$6,200.00
Listers Office	\$1,600.00	\$44,385.69	\$1,600.00
Website	\$700.00	\$495.00	\$700.00
Conservation Commission	\$1,000.00	\$0.00	\$1,000.00
Selectboard Office	\$1,000.00	\$1,690.98	\$1,000.00
Total Office Operations	\$29,975.00	\$77,591.45	\$32,775.00

Treasurer's Report - General Fund as of 12/31/2021

<u>Town Buildings</u>	<u>2021 Budget</u>	<u>2021 Actual</u>	<u>2022 Budget</u>
Building / Land Purchases	\$28,527.00	\$28,526.71	\$28,527.00
Train Station Restoration Project	\$0.00	\$756.80	\$0.00
Water / Sewer Town Hall	\$740.00	\$740.00	\$770.00
General Building Maintenance	\$5,000.00	\$2,499.23	\$5,000.00
Ambulance Service Building	\$1,200.00	\$363.84	\$1,200.00
New Recycling Building	\$0.00	\$19,348.58	\$81,000.00
Repairs & Services	\$3,000.00	\$926.00	\$2,000.00
Insurance Town Buildings	\$13,026.00	\$13,026.00	\$11,669.00
Equipment & Supplies	\$600.00	\$425.38	\$600.00
Electricity	\$3,600.00	\$3,021.95	\$3,600.00
Heating Oil	\$3,600.00	\$2,597.01	\$3,600.00
Capital Bldg. Fund Contribution	\$97,758.00	\$97,758.00	\$62,663.00
Total Town Buildings	\$157,051.00	\$169,989.50	\$200,629.00

<u>Fire Department</u>			
FD Water / Sewer	\$740.00	\$740.00	\$770.00
FD Insurance	\$7,700.00	\$9,412.00	\$9,302.00
FD Telephone	\$1,525.00	\$1,571.64	\$1,600.00
FD Electricity	\$1,500.00	\$1,441.70	\$1,500.00
FD Heat	\$4,000.00	\$3,394.82	\$4,000.00
FD Diesel	\$1,000.00	\$1,420.27	\$1,500.00
Capital Equip. Transfer	\$40,000.00	\$40,000.00	\$80,000.00
Equipment Purchase	\$0.00	\$283,412.50	\$0.00
Loan Interest	\$0.00	\$3.46	\$0.00
FD Budgeted Allowance/Misc	\$35,000.00	\$34,810.21	\$41,000.00
Total Fire Department	\$91,465.00	\$376,206.60	\$139,672.00

<u>North Danville School</u>			
ND School Lawn Care	\$800.00	\$900.00	\$900.00
ND School Bldg Maint	\$2,500.00	\$2,630.17	\$3,000.00
ND School Electricity	\$1,000.00	\$765.47	\$1,000.00
ND School Heat	\$5,500.00	\$4,030.24	\$6,000.00
ND School Telephone	\$425.00	\$519.87	\$575.00
Total North Danville School	\$10,225.00	\$8,845.75	\$11,475.00

<u>West Danville Comm Club</u>			
WD Comm Club Water Test	\$250.00	\$325.00	\$400.00
Beach Improvements/Maint.	\$2,500.00	\$0.00	\$1,000.00
WD Comm. Club Insurance	\$2,300.00	\$2,172.64	\$2,300.00
Total West Danville Comm Club	\$5,050.00	\$2,497.64	\$3,700.00

Treasurer's Report - General Fund as of 12/31/2021

<u>General Expenses</u>	<u>2021 Budget</u>	<u>2021 Actual</u>	<u>2022 Budget</u>
Outside Audit - Single	\$11,125.00	\$11,460.00	\$11,500.00
Recycling / Greenup	\$10,500.00	\$9,879.14	\$10,500.00
Law Enforcement	\$5,150.00	\$3,349.25	\$5,200.00
Ambulance Services	\$44,200.00	\$44,200.00	\$48,708.00
Legal Fees	\$1,500.00	\$0.00	\$1,500.00
Tax Sale Legal Fees	\$0.00	\$484.69	\$0.00
Tax Mapping	\$0.00	\$1,950.00	\$0.00
Cemetery Care	\$7,000.00	\$8,205.00	\$7,000.00
Leases	\$50.00	\$50.00	\$50.00
Taxes/County	\$33,500.00	\$35,359.00	\$35,540.00
Insurance - General	\$7,507.00	\$6,280.29	\$6,898.00
Town Elections/Ballots	\$3,000.00	\$4,642.90	\$6,400.00
Membership/Dues/VLCT/Othe	\$5,500.00	\$5,452.00	\$5,682.00
Street Lights	\$8,000.00	\$7,633.65	\$8,000.00
Better Connections Grant	\$0.00	\$0.00	\$0.00
Digitization Grant	\$0.00	\$5,091.75	\$0.00
Recycling Center Grant	\$0.00	\$600.00	\$0.00
Hill St Park Maintenance	\$500.00	\$392.37	\$500.00
Mowing Misc Town Prpty	\$1,500.00	\$1,380.00	\$1,500.00
Loan Interest	\$2,000.00	\$1,972.60	\$2,000.00
Prior Year School Tax	\$40,000.00	\$40,000.00	\$0.00
Miscellaneous/Fees/LateCh	\$0.00	\$0.00	\$0.00
Transfer to ICS Acct	\$0.00	\$0.00	\$0.00
Total General Expenses	\$181,032.00	\$188,382.64	\$150,978.00
Total Administration Expenses	\$736,958.00	\$1,110,161.49	\$856,722.00
<u>Appropriations</u>			
Area Agency on Aging	\$1,700.00	\$1,700.00	\$0.00
Caledonia Home Health	\$2,600.00	\$2,600.00	\$0.00
Catamount Arts	\$500.00	\$500.00	\$0.00
Danville Sr Action Center	\$5,000.00	\$5,000.00	\$0.00
Fairbanks Museum & Planet	\$2,196.00	\$2,196.00	\$0.00
NE Kingdon Human Services	\$2,306.00	\$2,306.00	\$0.00
NE Kingdom Youth Services	\$750.00	\$750.00	\$0.00
NE Kingdom Animal Shelter	\$500.00	\$500.00	\$0.00
Pope Memorial Library	\$28,000.00	\$28,000.00	\$0.00
Rural Comm Transportation	\$1,400.00	\$1,400.00	\$0.00
Umbrella	\$1,200.00	\$1,200.00	\$0.00
W Danville Comm Club	\$1,000.00	\$1,000.00	\$0.00
Comm Restorative Justice	\$250.00	\$250.00	\$0.00
U V Habitat for Humanity	\$500.00	\$500.00	\$0.00
Total Appropriations	\$47,902.00	\$47,902.00	\$0.00
Total Expenditures	\$784,860.00	\$1,158,063.49	\$856,722.00

Treasurer's Report - General Fund as of 12/31/2021

	<u>2021</u>	<u>2022</u>
Carryover	\$2,687.48	\$66,371.00
Revenue	\$1,240,670.50	\$790,351.00
Expenses	\$1,158,063.49	\$856,722.00
2019 Audit Adjustments	\$0.00	\$0.00
2020 Net Change in Liabilities	-\$18,922.65	\$0.00
Bank Balance 12/31/2021	<u>\$66,371.84</u>	<u>\$0.00</u>



Before the days of school buses, students were often transported to school by horse and wagons owned by local farmers. Margaret Fay Speir took this photo of a group of students during her years of teaching at the North Danville School between 1941 – 1945 and titled it “Tampico School Bus.”

Road Foreman's Report

2021 was a pretty successful year for the Highway Department as far as road maintenance. We did not need to replenish as much sand to our pile from the winter, break downs were minimal, we kept to the budget and had no unexpected overages. In fact, we were able to carry over a balance into 2022. The Peacham Road project was completed using borrowed money approved by the voters in 2021. This makes a smooth ride going in and out of Town. Unfortunately, line striping paint was in short supply across the state and the Peacham Road didn't get painted. Hopefully next year supply issues will improve and all towns can get that service in 2022.

Plans for 2022 should continue to smooth your ride as the worst and last section of the Joes Brook Road will be rebuilt. This will be mostly funded through the State of Vermont's Class 2 Paving grant program. This project will rebuild the base of the road along with installation of new drainage and culverts. For our gravel roads, the Better Roads Program funds projects dealing with culverts and ditching and a section of Tampico, which did not get funded in 2021, has been applied for again. With any luck, the funding will come in and that project will get done. Folks need to understand without the grant funded projects, taxes would be higher or work would not get done. Routine maintenance will continue on our gravel roads with concentration on managing storm water, trimming trees and brush, installation of culverts and surface gravel.

At the garage we appreciate the support we get from the community when we are out on the roads. We are often in your way, making noise or causing delays of some sort. Although I'm sure it's aggravating at times, I have a group of guys who all have families to go home to so please SLOW DOWN when approaching our work sites. We do our best to limit delays. We also appreciate the great equipment the Town provides us to do our job. Without the right tools, projects don't get done. As you know, anything mechanical can cause stress when it doesn't function properly, but I feel we are provided with great equipment to do our job.

Keith Gadapee, Road Foreman

Treasurer's Report - Highway Fund as of 12/31/2021

CARRYOVER	\$188,681.00	\$188,681.00	\$108,651.00
	2021 Budget	2021 Actual	2022 Budget
<u>REVENUE</u>			
Property Taxes	\$1,086,042.00	\$1,086,042.00	\$1,135,787.00
Class 2 State Aid	\$62,500.00	\$62,988.20	\$62,990.00
Class 3 State Aid	\$129,011.00	\$133,383.60	\$133,395.00
Current Use	\$48,000.00	\$51,335.00	\$50,000.00
State of VT-Paving Grant	\$0.00	\$0.00	\$200,000.00
Other Local Grants	\$0.00	\$0.00	\$0.00
VT-Covid 19 Supp Pymt	\$0.00	\$10,865.84	\$0.00
Permit Income	\$500.00	\$1,765.00	\$500.00
DHS Fuel Reimb	\$500.00	\$301.74	\$375.00
Mower Repair Reimb-STJ	\$0.00	\$2,286.27	\$0.00
Interest	\$20.00	\$132.67	\$100.00
Better Back Roads Grant	\$20,000.00	\$0.00	\$20,000.00
VT Grant in Aid Pilot Prg	\$22,800.00	\$0.00	\$18,662.00
Capital Equipment Trans	\$0.00	\$0.00	\$120,000.00
Misc. Income	\$0.00	\$267.90	\$0.00
Reimbursements	\$0.00	\$2,150.61	\$0.00
Total Revenue	\$1,369,373.00	\$1,351,518.83	\$1,741,809.00
<u>Payroll & Benefits</u>			
Labor	\$297,917.00	\$259,607.39	\$313,200.00
Overtime	\$28,000.00	\$17,455.69	\$18,678.00
Health Insurance-HWY	\$126,540.00	\$133,228.66	\$129,054.00
HRA Reimbursements	\$20,000.00	\$20,000.00	\$27,000.00
Taxes / FICA	\$24,933.00	\$21,521.57	\$25,388.67
Vt. Muni Pension	\$45,107.00	\$47,010.18	\$58,956.33
Workmen's Comp Insurance	\$21,700.00	\$18,222.84	\$19,167.00
VT Unemployment	\$65.00	\$554.04	\$562.00
Highway Employee Benefits	\$7,500.00	\$7,464.09	\$7,500.00
Mileage Reimbursement	\$300.00	\$58.61	\$300.00
Training / Workshops	\$600.00	\$300.00	\$600.00
Total Payroll and Benefits	\$572,662.00	\$525,423.07	\$600,406.00
<u>Highway Office Operations</u>			
Telephone / Internet	\$1,200.00	\$1,713.16	\$1,750.00
Advertising	\$250.00	\$77.64	\$250.00
Office Supplies	\$250.00	\$461.65	\$1,250.00
Total Highway Office Operations	\$1,700.00	\$2,252.45	\$3,250.00

Treasurer's Report - Highway Fund as of 12/31/2021

<u>Town Garage</u>	2021 Budget	2021 Actual	2021 Budget
Water / Sewer Service	\$960.00	\$960.00	\$990.00
Rubbish	\$1,300.00	\$1,390.30	\$1,500.00
Hazard Waste Removal	\$2,000.00	\$878.53	\$1,000.00
Building Repairs -Maint.	\$5,000.00	\$1,342.94	\$10,000.00
Communications Expense	\$950.00	\$2,205.40	\$1,000.00
Insurance-Hwy Bldgs.	\$3,790.00	\$3,952.00	\$3,551.00
Supplies	\$1,750.00	\$3,760.43	\$1,750.00
Tools / Small Equipment	\$3,000.00	\$1,174.68	\$3,000.00
Safety Equipment	\$400.00	\$677.78	\$650.00
Electricity	\$3,500.00	\$2,959.78	\$3,000.00
Gases / Welding	\$1,000.00	\$672.22	\$1,000.00
Heating Expenses	\$0.00	\$0.00	\$750.00
Total Town Garage	\$23,650.00	\$19,974.06	\$28,191.00

Class 2 Roads

Rented Equipment	\$1,000.00	\$360.00	\$1,000.00
Paving / Patch	\$335,469.00	\$602,388.79	\$100,000.00
Guard Rails	\$7,500.00	\$0.00	\$7,500.00
Tree & Brush	\$750.00	\$0.00	\$750.00
Outside Contractors	\$1,000.00	\$2,190.00	\$1,000.00
Paving Grant - State	\$0.00	\$0.00	\$210,677.00
Signs	\$1,000.00	\$1,315.55	\$1,000.00
Erosion Control	\$3,000.00	\$3,821.99	\$3,500.00
Salt	\$55,000.00	\$45,997.76	\$55,000.00
Sidewalk Maintenance	\$500.00	\$0.00	\$0.00
Total Class 2 Roads	\$405,219.00	\$656,074.09	\$380,427.00

Class 3 Roads

Tree Removal	\$1,000.00	\$0.00	\$1,000.00
Guard Rails	\$5,000.00	\$0.00	\$5,000.00
Bridges & Culverts	\$11,000.00	\$17,996.41	\$11,000.00
Outside Contractors	\$5,000.00	\$2,630.00	\$5,000.00
Better Back Roads	\$24,000.00	\$0.00	\$24,000.00
Special Projects	\$5,000.00	\$0.00	\$0.00
BB Roads Structures Grant	\$0.00	\$0.00	\$0.00
VT Grant in Aid Pilot Prg	\$7,000.00	\$3,019.10	\$7,000.00
Signs	\$1,000.00	\$1,315.54	\$1,000.00
Erosion Control	\$3,000.00	\$3,976.60	\$3,500.00
Gravel / Stone	\$125,000.00	\$119,839.74	\$120,000.00
Sand	\$27,500.00	\$20,064.60	\$26,000.00
Chloride	\$35,000.00	\$36,490.00	\$36,000.00
MRGP Fees	\$1,350.00	\$1,590.00	\$1,590.00
Total Class 3 Roads	\$250,850.00	\$206,921.99	\$241,090.00

Treasurer's Report - Highway Fund as of 12/31/2021

	2021 Budget	2021 Actual	2021 Budget
<u>Class 4 Roads</u>	\$0.00	\$0.00	\$0.00
Total Class 4 Roads	\$0.00	\$0.00	\$0.00

Trucks & Equipment

Outside Equipment Repairs	\$12,000.00	\$6,152.63	\$12,000.00
Corrosion Prevention	\$2,000.00	\$578.13	\$9,000.00
Outside Vehicle Repairs	\$35,000.00	\$34,120.75	\$35,000.00
Insurance - Auto	\$7,773.00	\$7,773.00	\$6,712.00
Parts & Supplies	\$65,000.00	\$62,155.78	\$60,000.00
Safety Equipment	\$1,000.00	\$96.00	\$500.00
Oil / Lubricants	\$8,000.00	\$9,255.37	\$9,600.00
Diesel / Gas	\$70,000.00	\$68,459.42	\$72,000.00
Equip.Purchase / Lease	\$6,000.00	\$6,121.15	\$202,050.00
Total Trucks & Equipment	\$206,773.00	\$194,712.23	\$406,862.00

Insurance

Ins-Hwy General Liability	\$5,200.00	\$4,824.71	\$3,834.00
Loan Interest / Payment	\$2,000.00	\$1,972.60	\$96,400.00
Misc. Fees	\$0.00	\$131.15	\$0.00
Total Insurance	\$7,200.00	\$6,928.46	\$100,234.00

Reserve Funding

Trans to Cap Equip Fund	\$90,000.00	\$90,000.00	\$90,000.00
Total Reserve Funding	\$90,000.00	\$90,000.00	\$90,000.00

Total Expenditures	\$1,558,054.00	\$1,702,286.35	\$1,850,460.00
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	<u>2021</u>	<u>2022</u>
Carryover	\$188,680.98	\$108,651.00
Revenue	\$1,351,518.83	\$1,741,809.00
Expenses	\$1,702,286.35	\$1,850,460.00
Net change in Liabilities	\$270,738.00	\$0.00
12/31/21 Checking Account Balance & Carryover	\$108,651.46	\$0.00

Town of Danville
Statement of Taxes Raised
December 31, 2021

	<u>Municipal</u>	<u>Homestead</u>	<u>Non-Residential</u>
Land	119,324,700.00		
Buildings	226,726,900.00		
Total Real	346,051,600.00	194,681,200.00	151,370,400.00
Non-Approved Contracts			268,920.00
Equipment	1,140,593.00		1,140,593.00
Veteran's Exemptions	-130,000.00	-120,000.00	-10,000.00
Current Use	-19,061,200.00	-6,723,300.00	-12,337,900.00
Contracts	-2,171,749.00		-1,031,156.00
Special Exemptions			-1,092,880.00
Total Value	325,829,244.00	187,837,900.00	138,307,977.00
Grand List (1% Total Real Estate)	3,258,292.44	1,878,379.00	1,383,079.77
Homestead	304,007,800.00		
Housesite	268,838,700.00		
Non-tax count	48		
Non-tax value	14,288,400.00		
	<u>Tax Rate</u>	<u>Grand List</u>	<u>Total Raised</u>
<u>School:</u>			
Non-Residential Education	1.5185	1,380,390.57	\$2,096,123.31
Homestead Education	1.4612	1,878,379.00	\$2,744,687.33
<u>Town:</u>			
Highway	0.3340	3,258,292.44	\$1,088,269.66
Municipal	0.1925	3,258,292.44	\$627,221.67
Late Homestead Penalty			\$2,196.97
Total Tax			\$6,558,498.94
Total State Payments			\$769,877.37
Municipal payments breakdown			\$37,271.94
Education payments breakdown			\$732,605.43
Taxable parcels	1,531		
Homestead parcels declared	782		
Acres	36,555.31		

Grand List and Tax Rate-Ten Year Comparison

	Grand List*		School	Town	Highway	Total Tax Rate	
2012	\$2,873,331.66			0.1503	0.2801	0.4304	
2012	\$1,248,707.52		1.4072	0.1503	0.2801	1.8376	*
2012	\$1,636,252.00		1.2951	0.1503	0.2801	1.7255	**
2013	\$2,885,791.86			0.1575	0.2887	0.4462	
2013	\$1,290,186.54		1.3991	0.1575	0.2887	1.8453	*
2013	\$1,607,928.00		1.3744	0.1575	0.2887	1.8206	**
2014	\$2,896,446.86			0.1457	0.3224	0.4681	
2014	\$1,323,967.91		1.4723	0.1457	0.3224	1.9404	*
2014	\$1,584,820.00		1.4129	0.1457	0.3224	1.8810	**
2015	\$2,905,105.86			0.1586	0.3215	0.4801	
2015	\$1,329,199.93		1.4753	0.1586	0.3215	1.9554	*
2015	\$1,587,015.00		1.4244	0.1586	0.3215	1.9045	**
2016	\$2,919,772.86			0.1539	0.3194	0.4733	
2016	\$1,360,023.61		1.4920	0.1539	0.3194	1.9653	*
2016	\$1,569,233.00		1.5313	0.1539	0.3194	2.0046	**
2017	\$2,950,954.20			0.1379	0.3164	0.4543	
2017	\$1,339,761.21		1.4808	0.1379	0.3164	1.9351	*
2017	\$1,609,984.00		1.5421	0.1379	0.3164	1.9964	**
2018	\$2,965,194.64			0.1372	0.3151	0.4523	
2018	\$1,349,934.81		1.5318	0.1372	0.3151	1.9841	*
2018	\$1,618,096.00		1.4912	0.1372	0.3151	1.9435	**
2019	\$2,976,629.24			0.1840	0.3305	0.5143	
2019	\$1,347,402.41		1.5489	0.1840	0.3305	2.0634	*
2019	\$1,632,063.00		1.5592	0.1840	0.3305	2.0737	**
2020	\$2,987,990.24			0.2075	0.3600	0.5675	
2020	\$1,351,868.02		1.6180	0.2075	0.3600	2.1855	*
2020	\$1,639,763.00		1.6103	0.2075	0.3600	2.1778	**
2021	\$3,258,292.44			0.1925	0.3340	0.5265	
2021	\$1,380,390.57		1.5185	0.1925	0.3340	2.0450	*
2021	\$1,878,379.00		1.4612	0.1925	0.3340	1.9877	**

The Grand List is 1% of the total appraised value of all property in the Town of Danville.

** Homestead education

* Non-Residential & Commercial

***Reflects G/L Adj for Contracts

Statement of Assets And Liabilities As of 12/31/2021

Checking/Savings-General Accounts

Account	2020 Town Rpt Bal	2021 Revenue	2021 Expenses	Additions To Principal/Trans	Transfers Out	Prior Yr Rev Adj	Net Change Liabilities	12/31/2021 End Bal
General Fund	\$2,687.48	\$1,240,670.88	\$1,158,063.49	\$4,276,602.83	\$4,276,602.83	\$0.00	-\$18,922.65	\$66,372.22
HRA	\$19,213.54	\$0.00	\$38,496.33	\$31,831.78	\$0.00	\$0.00	\$0.00	\$12,548.99
PSB ICS Acct (New)	\$0.00	\$340.62	\$0.00	\$4,276,602.83	\$4,276,915.21	\$0.00	\$0.00	\$28.24
ARPA Funds	\$0.00	\$170.59	\$319,551.94	\$0.00	\$0.00	\$0.00	\$0.00	\$319,722.53
Community Natl. Bank (New)	\$1,013.11	\$1.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,014.63
Investment MM	\$1,222.84	\$150.21	\$0.00	\$0.00	\$1,373.05	\$0.00	\$0.00	\$0.00
Australian Ballot	\$5,073.18	\$6.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,080.04
NCFCU Share Acct	\$597.96	\$0.82	\$0.00	\$495.49	\$0.00	\$0.00	\$0.00	\$1,094.27
Highway Acct	\$188,680.98	\$1,351,518.83	\$1,702,286.35	\$0.00	\$0.00		\$270,738.00	\$108,651.46
Small Tool Fund	\$4,795.49	\$1,286.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,081.78
Town Clerk Acct	\$744.84	\$0.73	\$745.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building Fund	\$86,280.54	\$384.29	\$19,951.58	\$101,928.00	\$0.00	\$0.00	\$0.00	\$168,641.25
Fire Dept Capital Equip fund	\$149,856.05	\$289.70	\$30.00	\$40,000.00	\$149,165.73	\$0.00	\$0.00	\$40,950.02
Highway Cap Equip Fund	\$13,092.82	\$9.46	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$103,102.28
Recreation NOW Acct	\$815.94	\$0.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.74
Cemetery Repair	\$11,421.92	\$1,422.16	\$6,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,819.08
Planning Commission NOW	\$1,294.79	\$1.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,296.09
Totals	\$486,791.48	\$2,596,255.06	\$3,245,150.26	\$8,817,460.93	\$8,704,056.82	\$0.00	\$251,815.35	\$842,219.62

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<u>Sewer Accounts</u> Account	2020 Town Rpt Bal	2021 Revenue	2021 Expenses	Additions To Principal/Trans	Transfers Out	Prior Yr Rev Adj	Net Change Liabilities	12/31/2021 End Bal
Sewer Treatment Acct	\$23,803.23	\$66,333.45	\$78,861.20	\$0.00	\$0.00	\$3,460.00	\$15.00	\$14,750.48
Sewer Municipal Now	\$1,151.94	\$1.13						\$1,153.07
Union Pumping Station CD-7541	\$42,053.00	\$1,114.25		\$0.00				\$43,167.25
Wastewater Equipment CD-7541-2	\$12,138.18	\$64.79						\$12,202.97
Wastewater Long-Term	\$25,902.21	\$62.70						\$25,964.91
Wastewater Long-Term	\$40,139.54	\$20.40		\$5,000.00				\$45,159.94
Sludge Removal Acct	\$36,190.78	\$14.89		\$2,300.00				\$38,505.67
Totals	\$181,378.88	\$67,611.61	\$78,861.20	\$7,300.00	\$0.00		\$15.00	\$180,904.29

Statement of Assets And Liabilities As of 12/31/2021

(Cont.)

Encumbered Accounts

Account	2020 Town Rpt Bal	2021 Revenue	2021 Expenses	Additions To Principal/Trans	Transfers Out	Prior Yr Rev Adj	Net Change Liabilities	12/31/2021 End Bal
Cemetery Rest CD	\$10,306.72	\$134.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,440.94
Cemetery Perpetual Care	\$1,560.42	\$2.72	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$5,163.14
Danville Rescue Scholarship FND	\$118,404.25	\$167.06	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,471.31
Gregory Storozuk Trust Funds	\$20,760.36	\$91.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,852.25
Town Hall Renovations	\$5,581.22	\$2.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,583.52
Town Hall/Green CD-2085	\$25,026.34	\$204.91	\$0.00	\$0.00	\$215.32	\$0.00	\$0.00	\$25,015.93
Town Hall/Green CD-2087	\$50,088.41	\$385.64	\$474.05	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
Town Hall/Green CKG-3910	\$74,973.18	\$5,381.24	\$5,322.09	\$0.00	\$0.00	\$0.00	\$0.00	\$75,032.33
Town Hall /Green CD-0281	\$250,000.00	\$4,955.03	\$0.00	\$0.00	\$4,955.03	\$0.00	\$0.00	\$250,000.00
Town Hall/Green CD-2104	\$313,850.85	\$2,362.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,213.54
Town Hall/Green CD-1770	\$273,329.37	\$2,402.90	\$23,119.55	\$0.00	\$252,612.72	\$0.00	\$0.00	\$0.00
Town Hall/Green CD-1003	\$25,000.00	\$495.49	\$0.00	\$0.00	\$495.49	\$0.00	\$0.00	\$25,000.00
Town Hall/Green NCFCU MM	\$302,652.38	\$1,299.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,951.80
Memorial Day Fund CD	\$126,004.19	\$948.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,952.77
Memorial Day Fund MM	\$3,255.92	\$1.13	\$7.88	\$0.00	\$0.00	\$0.00	\$0.00	\$3,249.17
Small Tree Fund CD	\$27,571.81	\$124.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,696.17
Stanton Cemetery	\$26,502.88	\$354.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,857.62
Lister's Reappraisal	\$64,203.65	\$15,117.80	\$39,046.98	\$0.00	\$0.00	\$0.00	\$0.00	\$40,274.47
Lister's Education	\$1,476.78	\$1.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,478.10
Moore Sidewalk CD	\$14,834.31	\$35.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,869.96
Frank Stocker Fund	\$3,954.18	\$3.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,957.69
Records Preservation MM	\$61,978.41	\$18,037.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,016.20
Conservation Commission	\$4,171.39	\$3.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,175.03
Dog Account	\$41,771.27	\$5,832.20	\$3,239.86	\$0.00	\$0.00	\$0.00	\$0.00	\$44,363.61
Totals	\$1,847,258.29	\$58,346.23	\$74,310.41	\$3,600.00	\$308,278.56	\$0.00	\$0.00	\$1,526,615.55

Total Bank Accounts 12/31/2021

\$2,549,739.46

Cash on Hand

\$300.00

Total Assets

\$2,550,039.46

Statement of Assets Liabilities as of December 31, 2021

Fixed Assets

Town Real Estate & Buildings	\$3,819,300.00	
Sewer Plant RE & Buildings	\$1,022,461.02	
Danville School District	\$6,898,400.00	
Total Fixed Assets	<u>\$11,740,161.02</u>	<u>\$11,740,161.02</u>

Bank Accounts	\$2,549,739.46	
Cash on Hand	\$300.00	
	\$2,550,039.46	
		<u>\$2,550,039.46</u>
Town Equipment	<u>\$2,711,386.45</u>	
Total Other Assets	<u>\$2,711,386.45</u>	<u>\$2,711,386.45</u>

Liabilities - 12/31/2021

Prepaid Taxes	\$10,496.11	
Accrued Payroll	\$0.00	
Peacham Road Loan	\$276,621.06	
60 Route 2 W Loan	<u>\$27,924.69</u>	
Total Liabilities	<u>\$315,041.86</u>	<u>\$315,041.86</u>
		<u></u>
Net Worth		<u>\$17,316,628.79</u>

Town Equipment / Real Estate Inventory

Town Equipment Inventory

1029 Caterpillar 12M3 Grader	\$270,000.00
2018 International truck (#7)	\$186,370.00
2000 2012-D Portable chipper	\$19,375.00
2011 Caterpillar 928H Z wheel loader	\$89,500.00
2013 Intl. 7600 dump truck (#3)	\$142,840.00
2014 Freightliner 114SD (#4)	\$189,290.00
2016 Freightliner truck (#6)	\$180,798.00
2006 Trailboss equipment trailer	\$18,000.00
2007 Intl. 7500 (#2)	\$43,497.00
2019 Dodge Ram 3500	\$36,492.00
2006 Caterpillar grader	\$188,500.00
POM culvert thawer	\$5,150.00
2007 PJ trailer	\$2,738.00
2021 Western Star 4700SF	\$178,050.00
2010 311D LLR excavator	\$135,200.00
MT5T sidewalk machine	\$40,000.00
Challenger MT4665 tractor 2/mower	\$38,372.00
Miscellaneous equipment	\$88,397.54
Town Office Equipment	\$7,500.00
Total Equipment	\$1,860,069.54
<u>Fire Department Equipment</u>	
2015 Kenworth 4-door pumper truck	\$339,189.07
2022 Kenworth Tanker	\$283,412.50
2004 International CC Truck	\$170,000.00
1994 Ford Rescue Van	\$5,000.00
2015 Polaris Ranger 999 UTV	\$13,800.00
2015 MEDLITE MTS-102	\$3,000.00
2016 Trucargopro Aluminum Trailer	\$7,141.25
2010 Jaws of Life	\$18,436.00
Thermal Imaging Camera	\$ 10,610.00
2012 Ford F55 Emergency Vehicle	\$ 85,000.00
(Purchased 4/10/2020)	
Misc. Fire Dept. Equipment	\$75,157.58
Total Fire Department Equipment	\$1,010,746.40

Total Town Equipment **\$2,870,815.94**

Town Real Estate Inventory

Danville School	\$6,898,400.00
Town Hall	\$587,300.00
Sewer Plant	\$1,022,461.02
North Danville School	\$323,400.00
Railroad Station (Recycle Station)	\$68,400.00
Fire Station	\$155,800.00
Town Garage & Davis Lot	\$766,000.00
Danville Green	\$76,700.00
Town Farm	\$180,000.00
Merton Rodger Lot (Wood Dump)	\$155,800.00
North Danville Fire Station & Shed	\$33,500.00
Covered Bridge & 4.5 Acres	\$484,700.00
Town Pound Lot	\$300.00
Land for Railroad- North Danville	\$300.00
Joe's Pond Beach	\$404,800.00
Hill Street Park	42,500.00
Danville Cemeteries	11,400.00
Greenbanks Hollow	45,200.00
Otis Brickett Park	67,500.00
Doris Silver tax sale property	12,400.00
Julian Frazier tax sale property-	0.00
(2) Camps Excelsior Farm Road	
60 Route 2 West	120,600.00
Danville Rescue Squad Building	282,700.00
Total Real Estate	\$11,740,161.02

Change in Assets- 2021

1992 International 4900 Truck	-\$129,000.00
Ins. Proceeds \$144,581.22 for	
truck & equipment	
2022 Kenworth Tanker	\$283,412.50
purchased 7/22/21	
Net Change on Assets	\$154,412.50

<p align="center">Town of Danville Employee Wage Summary Report Detail by name 01/01/2021-12/31/2021</p>

Employee Gross Taxable

AUSTIN-SHORTT JONATHAN	1,000.00
BACH ERIC	400.25
BAILEY WILLIAM A.	43,584.61
BANISTER DIANE M.	11,351.47
CARGILL CLAYTON N.	5,883.75
COCHRAN BENNETT T.	405.00
COCHRAN TASHA L.	490.00
COCHRAN TROY A.	10,643.17
CROCKER JASON R.	41,916.17
DANIELL SHARON K.	37,862.26
DEPROSPERO AUDREY J.	32,294.03
FRANSON KRISTIN	397.00
GADAPEE KEITH	56,902.47
GOODWIN LOGAN	385.00
GORMAN HARRY J.	335.00
GOULD THOMAS S.	26,295.15
HALLAM DANIELLE E.	1,365.00
HAWLEY BARBARA	35.25
HEATH ROLAND T. JR	510.00
HEATH RYAN	235.00
IDE JOHN T.	8,434.06
INCERPI VIRGINIA	55.25
LAROSE ROBERT A.	800.85
LARRABEE JULIE	55.25
LEDO EDWARD J.	13,252.84

Employee Gross Taxable

MERRELL KELLIE C.	390.25
MITCHELL LINDSEY R.	51.13
NUNN HOLLY M.	2,002.50
OLESON EVAN W.	290.00
PAL BRYAN C.	42,179.45
PETTIGREW MARCIA A.	11,654.14
RAFUSE JENNY L.	26.75
SJOLANDER SETH T.	440.00
SOMERS CAMERON L.	1,560.00
SOMERS WENDY M.	50,811.53
SWEENEY PHYLLIS	132.50
TILLOTSON DENNIS J.	42,362.40
TOWLE BENJAMIN A.	480.00
VOGEL THOMAS	520.00
WITHERS JEFFREY	275.00

Total	454,044.48
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Totals- Employees Reported: 41

Other Agencies and Organizations Requesting Town Funds

Caledonia Home Health Care & Hospice provides home care and hospice services regardless of ability to pay as well as community clinics and screenings, health education, support groups, and private duty nursing. Services include nursing visits, home health aides, therapy visits, social services, homemaking and hospice. Last year **1,329** visits including Home Care, Maternal Child Health, Hospice and Long Term Care were made to homes in Danville. **748-8116**.

Catamount Arts keeps the arts vital and available to all of the residents of the Northeast Kingdom through various offerings, including film series, gallery exhibits and live performances. **748-2600**.

Community Restorative Justice Center is committed to providing a safe environment for neighbors and parties to resolve conflict in our communities, to restore relationships, and to take responsibility to repair harms caused. In the past year, the CRJC heard **2** restorative justice cases involving Danville residents, **2** legal clinic cases, **1** mediation and supported **11** victims of crime. **748-2977**.

Fairbanks Museum and Planetarium offers exhibits of natural history and collections as well as housing Vermont's only public planetarium. The appropriation provides support for the care of the Museum's historic building and maintenance and exhibitions. The museum offers free general admission to the Museum to Danville residents **748-2372**.

Kingdom Animal Shelter is an all-volunteer, no-kill, non-profit certified 501(c) (3) animal rescue organization that facilitates the placement of area stray and unwanted cats into desirable homes. They operate without federal or state funding, relying on fundraising and donations. **In 2021, 91 cats were taken in and homes were found for 80.** Each cat that comes into the shelter costs roughly **\$300-\$500** for vaccinations, testing, spay/neuter, other medical treatments, food and lodging. **473-3377**.

Northeast Kingdom Council on Aging is a private, non-profit organization providing services to people age 60 and older in their efforts to remain active, healthy, and financially secure and in control of their own lives. **748-5182**.

Northeast Kingdom Human Services provides services related to mental health, developmental disabilities, and alcohol and drug abuse. **748-3181**.

Northeast Kingdom Youth Services is a private, non-profit agency that offers supportive services for at risk youth and their families in Caledonia and Essex counties. There were 18 youth served in Danville. **748-8732**.

Northeastern Vermont Development Association (NVDA) is our regional planning and development commission. **748-5181**.

Rural Community Transportation (RCT) a non-profit corporation providing transportation to the elderly and disabled, Medicaid and general public through a van/bus and volunteer service. Last year, RCT provided **31** Danville residents with **599** rides. **748-8170**.

Umbrella has ensured that communities in the NEK have access to services that make for strong women, supported families and safe homes. Four facets of our programs are Advocacy, Kingdom Child Care connection, The Family Room and Cornucopia. At least **19** households in Danville were served in 2021. **748-1992**.

For more in depth information about any of these agencies, please ask for the complete packet of information from the Town Clerk's Office 684-3352. We will gladly mail you one.

Appropriations - 3 Year Comparison

	2020 Actual	2021 Actual	2022 Requested
Caledonia Home Health Care & Hospice	\$2,600.00	\$2,600.00	\$2,600.00
Catamount Arts	\$500.00	\$500.00	\$500.00
Community Restorative Justice Center	\$250.00	\$250.00	\$250.00
Danville Senior Action Center	\$5,000.00	\$5,000.00	\$5,000.00
Fairbanks Museum & Planetarium	\$2,196.00	\$2,196.00	\$2,196.00
Kingdom Animal Shelter	\$500.00	\$500.00	\$500.00
Northeast Kingdom Council on Aging	\$1,700.00	\$1,700.00	\$1,700.00
Northeast Kingdom Human Services	\$2,306.00	\$2,306.00	\$2,306.00
Northeast Kingdom Youth Services	\$750.00	\$750.00	\$750.00
Pope Memorial Library	\$28,000.00	\$28,000.00	\$28,000.00
Rural Community Transportation	\$1,400.00	\$1,400.00	\$1,400.00
Umbrella, Inc.	\$1,200.00	\$1,200.00	\$1,200.00
Upper Valley Habitat for Humanity in the NEK	\$500.00	\$500.00	\$500.00
West Danville Community Club	\$1,000.00	\$1,000.00	\$1,000.00
Totals	\$47,902.00	\$47,902.00	\$47,902.00

Tax Collector's Report
Statement of Delinquent Taxes - 2021

<u>Year</u>	<u>Type</u>	Received for Collection	Accrued Int Due	Accrued Penalty Due	Balance Due as of 12/31/2021
2020	Property	\$1,872.43	\$190.84	\$108.96	\$2,172.23
2021	Property	\$80,350.92	\$1,564.18	\$6,225.24	\$88,140.34
		\$82,223.35	\$1,755.02	\$6,334.20	\$90,312.57

SUMMARY

<u>Tax Year</u>	<u>Paid to Treasurer</u>	<u>Tax Totals</u>	<u>Interest Totals</u>	<u>Tax Collector Penalties Paid</u>
2018	Taxes	\$68.19	\$8.16	\$0.00
2019	Taxes	\$5,579.00	\$896.96	\$159.82
2020	Taxes	\$93,455.22	\$6,274.64	\$7,441.54
2021	Taxes	\$139,252.57	\$1,534.84	\$6,170.52
		\$238,354.98	\$8,714.60	\$13,771.88

Prior Years Collected

2021 collected for prior years	\$99,102.41	\$7,179.76	\$7,601.36
Net Prior Years Collected	\$99,102.41	\$7,179.76	\$7,601.36

Current Year Collected

2021 Total Collected	\$139,252.57	\$1,534.84	\$6,170.52
	\$238,354.98	\$8,714.60	\$13,771.88

Delinquent Taxpayer List

Name

ASTLE, GRACE ESTATE
 CADIEUX, ADAM & STEPHANIE
 CHENEY, RICHARD
 COUTURE, LAWRENCE
 FITCH, MICHAEL
 FOX, JASON
 HALE, CHAD & MEAGAN
 HIBSHMAN, ELIZABETH
 HODGDON, STEPHEN C.
 HOYT, SCOTT

Name

KUBISEK, MICHAEL ESTATE
 LAGUE, HEIDI
 LEFKOWITZ, MARC L.
 LIPPY, BURNELL ESTATE
 MACMANAWAY, PATRICK
 MORAFF-ALONSO, BARBARA
 MULLALLY, THOMAS
 MYRICK, MAUREEN
 NADEAU, VINCENT & DIANA
 & BERNIER, WALTER

Name

NEWELL, MARLENE W. TRUST
 PELLETIER, GEOFF
 PERKINS, JEFFREY & SAMANTHA
 PITALE, DONALD
 RACKAUSKAS, ROLAND
 RAINEY, WALTER A.
 RENEWABLE GENERATION
 SOOS, ANTHONY
 WASUK, RICHARD
 WARD, MAUREEN ESTATE

Edward J. Ledo, Delinquent Tax Collector

Town of Danville - Comparative Budget Report - Sewer

	Budget	Actual	Budget	Actual	Budget
Revenue	FY - 2020	FY-2020	FY - 2021	FY-2021	FY - 2022
Hookup Fees	\$450.00	\$0.00	\$450.00	\$900.00	\$450.00
Sewer Application Fee	\$0.00	\$0.00	\$0.00	\$20.00	\$0.00
Sewer Rents	\$69,964.00	\$61,059.28	\$69,358.20	\$58,607.64	\$73,873.62
Delinquent Rents	\$4,624.00	\$6,239.50	\$3,400.00	\$6,594.97	\$3,314.59
Delinquent Rent Interest	\$100.00	\$155.96	\$100.00	\$188.91	\$100.00
Delinquent Collector Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bank Interest	\$500.00	\$1,373.60	\$500.00	\$1,300.09	\$1,300.00
CD/Savings Int. Transfer	\$0.00	\$349.18	\$100.00	\$0.00	\$0.00
Transfer In- Sludge Acct.	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
Trans From Sewer Treat Acct.	\$5,000.00	\$15,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Transfer from Closed CD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Utility Partner Cap Refund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$82,938.00	\$86,477.52	\$81,208.20	\$74,911.61	\$86,338.21

	Budget	Actual	Budget	Actual	Budget
Expenses	FY - 2020	FY-2020	FY - 2021	FY-2021	FY - 20212
Legal Fees	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
Plant Operations	\$52,000.00	\$63,874.12	\$64,000.00	\$57,066.36	\$64,000.00
Depreciation Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rubbish Removal	\$100.00	\$145.00	\$100.00	\$145.00	\$150.00
Line Maintenance	\$0.00	\$0.00	\$0.00	\$80.00	\$0.00
Plant Maintenance	\$0.00	\$0.00	\$0.00	\$2,517.15	\$0.00
Electricity	\$10,500.00	\$10,565.28	\$10,600.00	\$10,992.69	\$11,500.00
Annual Fees	\$200.00	\$0.00	\$200.00	\$760.00	\$750.00
Long Term Maintenance Transfer	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Sludge Removal Fund Transfer	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
CD Redemption Transfer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenses	\$70,600.00	\$81,884.40	\$82,700.00	\$78,861.20	\$84,200.00
Net Income / Expenses	\$12,338.00	\$4,593.12	(\$1,491.80)	(\$3,949.59)	\$2,138.21

Town of Danville - Delinquent Sewer Rent Report

2020 Balance Forward	\$3,460.00	
Total amounts paid to Delinquent Tax Collector/Town:		
Delinquent Rents	\$6,594.97	
Delinquent Interest	\$188.91	
Delinquent Penalty	\$0.00	
Total Paid	\$6,783.88	(includes current year delinquent payments)
Balance due	\$3,314.59	(including interest & penalty) December 31, 2021

Edward J. Ledo, Delinquent Tax Collector

2021 Listers' Report

COMMON LEVEL OF APPRAISAL

Danville's grand list increased from \$2,987,990 in 2020 to \$3,258,292 (after reappraisal) in 2021. Our CLA (common level of appraisal) was 102.91 on 2021 tax bills and will be 100.91 on 2022 tax bills. The CLA factor is a 3 year rolling average of actual property sales compared to appraised values in Danville. The CLA is used to adjust and equalize the state education tax rate for each Vermont town. The goal is to have the CLA at 100% and the COD (coefficient of dispersion) less than 5%.

HS-122 & HI-144 (HOMESTEAD DECLARATION & INCOME SENSITIVITY ADJUSTMENT)

This form continues to be an issue. It must be filed **ANNUALLY** in order to receive the **residential tax rate** and, if you qualify, a **school property tax reduction**. The best thing is to file this form with your Vermont income tax return on or before April 15th. Last year 538 Danville residents received a total of \$769,502.37 in property tax reductions.

REAPPRAISAL

NEMRC (New England Municipal Resource Center) completed the Danville reappraisal of all 1664 parcels in April. We then mailed out "Official Notice of Change of Appraisal" booklets to all property owners. Informal hearings and then formal hearings were all done by telephone. NEMRC handled the hearings and adjustments with our input. In the end we had just one appeal to the Board of Civil Authority. We were very pleased with the outcome of the reappraisal but also happy that it is over. It cost \$150,000 and was a lot of extra work and hours for the Listers. 2021 sales in Danville and the entire State are showing a strong real estate market.

COMPUTER DATA

All of our data is now stored offsite in the cloud. We have two programs, Parcel Maintenance and CAMA that talk to each other. The Parcel Maintenance portion is being taken over by a Vermont statewide program called VTPIE; Vermont Property Information Exchange. We have had a couple of training classes and so far we have been impressed. We also have purchased a Microsoft Tablet for collecting data and taking pictures in the field.

Please contact the Listers Office if you have questions. Our phone number is 802-684-3352 extension 205 and our e-mail is: listers@danvillevermont.org.

Timothy Ide (2022) Marcia Pettigrew (2023) John Blackmore (2024)

Property Transfers January 1, 2021-December 31, 2021

Grantor	Grantee	Property
Green, Jenny Trust	Green, Samantha	Brainerd St.
Finger, Matthias	The 9-12-81 Trust	Bruce Badger Memorial Hwy.
Ogden, Seward & Maria Trusts	Pick, Jascha & Mikayla	North Danville Rd.
Roper, Estate of Jean	Roper, Douglas	Walden Hill Rd.
Riendeau, Paul & Lawrence	Lagomarsino, Guy	Joe's Brook Rd.
Greaves, Mark & Betty	Trahan, Ryan & Melissa	Red Barn Rd
Crucitti, David & Kathy	Braswell, Brent/Goerz, Neil	Harveys Hollow Rd.
French, Gregery	French, Gregory	Meadow Dr.
Wigan, Ivar	Clark, Shane	TH#29, ROW
Clark, Shane	Scott, Timothy	TH#29, ROW
Erdmann, Lee & Virginia	Erdmann Trust	Clubhouse Cir.
Lyon, Lory	Langmais, Rick & Lori	Willson Rd.
Staley, Helen	Wolfson, Kelly	Greenbanks Hollow Rd.
Moore, Vicki	Moore etal	Stanton Rd.
Pearl, Isaac & Danielle	Weidl, Gary	North Church Rd.
Friend, Randy & Valerie	Duane & Diane Webster Trusts	Crystal Ave.
Riendeau, Paul & Lawrence	Walter, Hilary & Wesley	Joe's Brook Rd.
Temple & Riendeau	Martin, William	McDowell Rd.
Tinker, Jonathan	Beattie Trusts	off Hill St.
Spaulding, Jeffrey et al	Pearl, Henry	Jamieson Rd.
Smith, Mark & Rosilyn	Cousino, Greg & Koran	Hawkins Rd.
Hood/Lewis	A Little Piece of Heaven Trust	Otis Dr.
Larrabee/Fenoff	Town of Danville	Hawkins Rd.
Hawkins, Matthew	Town of Danville	Hawkins Rd.
Town of Danville	Larrabee/Fenoff	Hawkins Rd.
Lang, Malcolm	Flanders, Nicholas	off Oneida Rd.
Trudeau, Michael & Martha	Gershwin, Thomas & Jessica	Vance Rd.
Patterson, Roy	Vermont Land Trust, Inc.	Wheelock Rd.
Bernet, Alice & Edwin, Jr.	Patterson, Roy	Tampico Rd.
Patterson, Roy	Boudreau, Michael & Dayna	Tampico Rd.
Schrader, Robert & Debra	Forsyth, Priscilla/Gleeson, Daniel	Joe's Brook Rd.
Wigan, Ivar	Scott, Danny & Timothy	ROW off McDowell Rd.
Revocable Trust of H Donald Jones	Pitman/Jones	Clubhouse Cir.
Windswept Properties LLC	Palmer Bobbi	Windswept Dr.
Conte, Thomas & Cathy	Burnett, Alan & Kara	Peacham Rd.
Cote, Barbara	Gadapee/Stevenson	Hill St.
Larrabee/Fenoff	Charles & Kathy Fenoff	Hawkins Rd.
Chesley, Cheryl	Ellingwood-Cedeno/Blake	Joes Pond
Hutchins/Fontaine	Sikora, Todd & Dana	Bruce Badger Mem. Hwy.
Sawer, David et al	Marone, Justin & Amanda	Otis Dr.
Tietgens, Christine & Peter	Liebold, Jacquelyn	Oneida Rd
Keefe, Thomas	Larrabee, Martin	Parker Rd.
Hudson, Ranson H III	Childress-Obenauf, Amy & Pam	Trestle Rd.
Frye, Jeffrey	Sweet, Jason & Pamela	Oneida Rd.
Houde, David & Tina	Frye, Daniel	Morses Mill Rd.
Marthers, Dean	Beck, Peggy	Keiser Pond Rd.
Barlow, Mary/Hamilton, Gale	Bailey, Aileen & Chris	Bruce Badger Mem. Hwy.
Young, Brittney	Sedell, Edwin & Johanna	Parker Rd.

Property Transfers January 1, 2021-December 31, 2021

Grantor	Grantee	Property
Moore, Deborah & John E, Jr.	Moore, Deborah	Keiser Pond Rd.
Fontaine, Bradley & Tarah	Fontaine, Bradley	Walden Hill Rd.
Gilgallon, Joseph & Karen	Farnham, Kelyn	Parker Rd.
Gilgallon, Joseph & Karen	Farnham, Kelyn	Parker Rd.
Rowe, Sarah	Wright, Leonard & Lanette	Joes Brook Rd.
Blodgett, Marguerite, Trustee	Jenks, Douglas & Renee	Blodgett Rd.
Fowler, Julie/Driscoll, Stephen	Larrabee, Garey	Hatties Hill Rd.
Palmer, Charles	Keating, Jamie	Oneida Rd.
Palmer, Charles	Keating, Jamie	Harveys Hollow Rd.
Rogler, Ryan & Lisa	Anderson, Ronald & Suzette	North Danville Rd.
Houde, Matthew	Houde, David & Tina	Morses Mill Rd.
Cochran, Jacquelyn	Siebert, Bethany	Greenbanks Hollow Rd.
Emmons, James	Emmons, James/Martel, Joanne	Bruce Badger Mem. Hwy.
Halpin, Philip & Patricia	Morris, Jim & Ashley	Laperle Dr.
Green, Ralph & Marni	Orbes, Orion & Stephanie	Penny Ln.
Larrabee, Richard & Theresa	Larrabee, Richard, Jr/Lisa/Martin	US Route 2W
Lyon, Lory	Gallant, Justin & Eva	Wilson Rd.
Ward, Craig	Ward, Matthew & Elizabeth	Barre Ave.
Ward, Craig	Ward, Matthew & Elizabeth	Barre Ave.
Larrabee, Steven & Wendi	Hudson, Ranson III	Trestle Rd.
Matte/Wallens-Matte	Adamick/Meehan	Walden Hill Rd.
Manning, Allan & Brenda	Dicosolo, Kristina	Maple Ln.
Hantman/Benway/Lippold	The Blueberry Hill Trust	Woodward Rd.
Windswept Properties, LLC	Larrabee, Dennis & Elizabeth	Upper Dr.
Heath, Cheryl	Greaves, Molly	Crystal Ave.
Bird, Darcia	Chigas, Donna	Peacham Rd.
Oneida Road Properties, LLC	Knowlton/Corrow	Oneida Rd.
Oneida Road Properties, LLC	Bradburn/Hagman	Oneida Rd.
Watts, Paula	Watts, Paula & Daryl	Goss Hollow Rd.
Koulalis, Michael	Koulalis, Michael/Bloom, Barbara	McReynolds Rd.
Fenoff, Steven & Joanne	Poole, David & Amanda	Parker Rd.
Paine, Michael & Jennifer	Paine, Michael, Jr. & Gregory	Windswept Dr.
Wild Plumb LLC	MacManaway, Patrick	McDowell Rd.
Balivet, Ernest & Robert	Johnston, Jennifer/Roper, Douglas	Walden Hill Rd.
Johnston, Jennifer/Roper, Douglas	Balivet, Ernest & Robert	Walden Hill Rd.
Balivet, Ernest	Balivet, Robert	Walden Hill Rd.
Balivet, Robert	Balivet, Ernest	Walden Hill Rd.
Balivet, Ernest	Welch, David & Stacey	off Calkins Camp Rd.
Welch, David & Stacey	Welch, David & Stacey	Calkins Camp Rd.
Ames, Alfred & Linda	Ames Family Trust	Woodward Rd.
Davison, Debra	Standish, Weston	Walden Hill Rd.
Hamilton, William & Cheryl	Bandolon, Justin & Kristie	West Shore Rd.
Swanson, Charles & Suzanne	Lindsey/Eberhardt	Island Dr.
Powers, Terrence	Lewis, Christopher & Michelle	Island Dr.
Powers, Terrence	Dubois, Maurice & Cynthia	Island Dr.
Keefe, Thomas	Mears, Connor	US Route 2E
Riopel, Denise	Simpson, Jeremy & Jocelyn	US Route 2E
Spivey, Gwendolyn	Snodgrass, Emily & Gregory	Peacham Rd.

Property Transfers January 1, 2021-December 31, 2021

Grantor	Grantee	Property
Fenoff, Estate of Stanley	Fenoff, Steven	Parker Rd.
Bijolle, Tammie	Fenoff, Steven	Parker Rd.
Montgomery, Karen	Montgomery, Robert	Library Rd.
Winnan, Nord	Wakefield, Stephen & Christine	Pumpkin Hill
Dessureau/Doten	Dewitt, Christopher & Sharon	US Route 2W
Fenoff, Steven & Joanne	Bedor, Timothy & Amy	Parker Rd.
Allen, Estate of John	Brice, Jean	Old Homestead Rd.
Allen, Estate of John	Brice, Jean	Route 15
Allen, Estate of John	Brice, Jean	Old Homestead Rd.
Demers, Eric & Brooke	Hagman/Blackburn	Oneida Rd.
Majuri, Wayne & Carol	Caamano, Linda & Victor	Oneida Rd.
Viglione, Tricia & Brett	Webb/Gurka	Bruce Badger Mem. Hwy.
Richard Miller Trust	Cote Trust/Fraits	Keiser Pond Rd.
Larrabee, Garey	Rafuse, Jenny & James	Hatties Hill Rd.
Hale, Chad & Megan	Hale, Chad	Bruce Badger Mem. Hwy.
Roper/Balivet	Johnston, David	Walden Hill Rd.
Serkalow, Kenneth & Mary	Greene/Young	Howard Rd.
Belanger, Van George & Jayne	Leithead, Casey & Anna-Lisa	U.S. Route 2E
Michael Chadburn LLC	Random Roads LLC	U.S. Route 2E
Kurt & Tracy Zschau	Fontaine Realty, LLC	Peacham Rd.
Massicotte, Marcus	Spivey, Gwendolyn	off Morses Mill Rd.
Jones, James & Sheila	Jones, Damon	VT Route 15
Viglione, Tricia & Brett	Gurka/Webb	Bruce Badger Mem. Hwy.
Graves, James & Carolyn	Irwin, David	Hill St.
Bernet, Edwin & Alice	Patterson, Roy	Tampico Rd.
Warner, Stacy	Warner, et al	Trestle Rd.
Coffrin, Dwight & patricia	Coffrin, et al	U. S. Route 2E
Mills, Laura	Birmingham, Sheila	U.S. Route 2E
Bergiel Trust	Raskevitz, Robert & Nancy	Woods Hill Rd.
Edwards, James & Margaret	Perkins, Roland & Jennifer	Parker Rd.
Horne Family Trust	Burnell, Marc & Kathryn	Pumpkin Hill Rd.
Chamberlin, David & Corinne	Chamberlin, Matthew/Strek, Jamie	Windy Acres Rd.
Marshall, Samantha	Samantha Marshall Trust	Tampico Rd.
Cruess, Alice	Harrigan/Lahr	Finley Dr.
Baxter, George & Peace	Segale/Woodhouse	North Shore Rd.
Baxter, George & Peace	The Segale Living Trust	North Shore Rd.
Wiedmer, Estate of Elizabeth	Wiedmer, Michael	VT Route 15
Guertin, Mark	O'Brien, Janet	Trestle Rd.
O'Brien, Janet	O'Brien, Ethan & Kevin	Trestle Rd.
Riendeau, Christine & Marc	Riendeau, Christine & Marc	Morrill Rd.
Purcell, John	Gorman, Harry/Lemmon, Ann	Joes Brook Rd.
Prescott, Kenneth & Tina	Richardson/Mueller	Coles Pond Rd.
Gabert, James & Carla	Muse/Kearney/McLean-Moore	Old Homestead Rd.
Elizabeth Wechsler Trust	Carbonneau, Randall & Andrea	Barre Ave.
Phelps, Randolph	Michel, Nadine	McDowell Rd.
Ferguson, Rodney & Donna	Sullivan/Ferguson	Bruce Badger Mem. Hwy.
Corwin, Cassidie	Giroux, Valerie	Walden Hill Rd.
DeMaggio, Dennis & Suzanne	McAllister, Douglas & Elizabeth	Peacham Rd.

Property Transfers January 1, 2021-December 31, 2021

Grantor	Grantee	Property
Messier, Robert	Messier, Priscilla	US Route 2E
White, John & Alicia	White, John & Alicia	Joes Brook Rd.
Horne, Elaine	Mitchell, Steven	Pumpkin Hill Rd.
Mitchell, Steven Sr.	Mitchel, Steven III	Pumpkin Hill Rd.
Moore, Deborah	Moore, John	Keiser Pond Rd.
Larrabee/Hudson	Hudson, Elizabeth	Windswept Dr.
Wheeler, Daniel	Fisher, George & Shannon	Keiser Pond Rd.
Celico, James P. Revocable Trust	Lizer, The Kari Trust	Joes Brook Rd.
Blackwood, The Virginia Revocable Tr	Blackwood, Gordon	Peacham Rd.
Pastula, Donald	Pastula, Douglas & Dawn	VT Route 15
Litz, Carl A., Jr.	Litz, Jennifer	Crystal Ave.
Pitman, George, Jr.	Hutchins, Eric	Lemay Rd.
Turner, Estate of Judith	Turner, Gerald	U.S. Route 2W
Fenoff, Steven & Joanne	Silsby-Poulin, Marc	Parker Rd.
Northrop, Patricia	Watrobski/Carrier	Cormier Rd.
Matsinger, John & Barbara	Markewinski/Youens	Chet Willey Rd.
Jones, Diane	Loura/Taylor	Stannard Mtn. Rd.
Harrington, Steven & Michele	Deppisch, Melissa	Hill St.
Turner, Gerald	Schramek, Karl	Point Comfort Rd.
Dorothy Larrabee Trust	Fontaine, Bradley	Walden Hill Rd.
Bertolini, Giacomo	Giacomo Bertolini Trust	VT Route 15
Fenoff, Charles & Kathy	Peterson, Julia	Hawkins Rd.
Lam, Benjamin & Jennifer	Perkins, Justin & Natalie	Evergreen Ln.

***Town of Danville Deaths 2021**

<u>Date</u>	<u>Name</u>	<u>Age</u>	<u>Date</u>	<u>Name</u>	<u>Age</u>
January.....	Robert Manning	87	August.....	Deborah Gonyaw	67
February.....	Lorraine Day	84	September	Maureen Ward	77
March.....	Ann Halstead.....	88	October	Barbara Young	64
March	Brennan Stillson.....	12	October	Yves Bonin.....	87
May.....	Robert DeLaBruere, Sr.	79	November	Barbara Pastula	86
May.....	Carmen Calkins.....	85	November	John Currier	64
May.....	Dorothy Larrabee	87	November	Joseph Berg.....	73
May.....	Robert Cross	88	November	Theresa Poitras.....	91
June.....	Stephen Jones.....	70	December.....	Arthur L.P. Brown, Jr	63
July	Philip Tallman.....	79			

***Town of Danville Births 2021**

<u>Date</u>	<u>Child</u>	<u>Parents</u>
January	Fellows Archer Woodward	Robert Woodward & Leah Maurice
January	Aria Jacquelyn Rouelle	Theresa & Robert Rouelle
February	Izabella Violet Houle	Kathryn & Jeremy Houle
March	Reid Jason Sweet	Pamela & Jason Sweet
April	Haisley Ray Gingue	Vanessa & Aaron Gingue
May	Taylor Ann Walsh.....	Brittany & Christopher Walsh
May	Harper Elizabeth Fecteau	Amanda & Ryan Fecteau
May	Silas Stuart Murray Smith.....	Jamiee Muray & Jonathan Smith
November	Lydia Montserrat Burnett.....	Kara & Alan Burnett
December	Liesel Karoline Myrter	Melanie & Thomas Myrter

Dates of vital statistics have been modified due to identity concerns.

****Only vitals filed at the Town Clerk's office are listed.***

Town of Danville Marriages 2021

<u>Date</u>	<u>Name</u>	<u>Name</u>
May	Mark Remick	andDiane James
June	Melissa Bach	andJoshua Kovach
July	Kimberly Dusseault	andRoyce Masten
July	Shyane Walker	andBrandon Noyes
July	Per Engstrom	andErin Fuchs
July	Alexandra Attenasio	andJake Boudreau
July	Patricia Barrett	andRoy Patterson
July	Lauren Pendleton	andEugene Danis, Jr.
July	Sonya Bridges	andWesley Everts
August	Evangelyn Morse	andGeoffrey Whitchurch
August	Lee LaBounty	andMelissa Rabtoy
September	Courtney Koschei	andRobert Busby, Jr.
September	James Lynch	andMegan Dyer
September	Jeffrey Bushway	andJessica Paye
September	Kassandra Thresher	andThomas Vogel
September	Stephanie Herring	andThomas Maynard
October	Sarah Parker	andAlbert Reinhardt III
November	Shannon Nolan-Szadis	andBruce Towle

Danville Property Owners on Current Use 2021

NAME	ASSESSED VALUE	LAND USE ACREAGE	EXEMPT AMOUNT
ACKERMAN SCOTT E. & ANGELA T.	\$226,900.00	25	\$26,600.00
ASHLEY JEAN O. LIFE ESTATE	\$157,100.00	54	\$56,200.00
BAKER JONATHAN & MOSER MIRIAM	\$361,200.00	34.3	\$37,000.00
BANKS DANIEL C. & LISA BOZOGAN	\$200,300.00	128	\$122,000.00
BARNES JOSHUA L. & KILBURN BREANNA H.	\$324,900.00	80.5	\$81,400.00
BCB 2020 TRUST LIFE ESTATE	\$322,800.00	65.7	\$74,800.00
BEATTIE CATHERINE M REVOCABLE TRUST	\$824,800.00	270.22	\$405,500.00
BEATTIE CATHERINE M REVOCABLE TRUST	\$180,000.00	100	\$159,700.00
BERRIAN THOMAS R. & VODRASKA SARAH M.	\$343,800.00	108.1	\$82,000.00
BISBEE DANIEL	\$267,700.00	90	\$85,800.00
BOUDREAU MICHAEL R. & DAYNA L.	\$292,400.00	8.15	\$16,900.00
BOYLE SAMUEL R. & KATHERINE M.	\$358,800.00	98	\$89,300.00
BOYLE VIRGINIA	\$260,100.00	68	\$62,100.00
BOYLE VIRGINIA	\$87,500.00	50	\$79,900.00
BRANDT VINCENT/G & J HELLER	\$103,600.00	53	\$95,500.00
BRASWELL BRENT R. & NEIL B. GOERZ	\$382,300.00	28.8	\$36,300.00
BRIGGS DENISE M. & ALDRICH ANDREA M.	\$390,600.00	107	\$79,000.00
BRINK BRUCE & SULLIVAN PATRICIA	\$463,100.00	33	\$166,100.00
BRUNETTO SCOTT J. & MARIANNE I.	\$342,100.00	97.6	\$86,500.00
BURTT KEITH & JOHNNYE	\$138,300.00	51.2	\$109,100.00
CAHOON BARRY & HINGSTON ALICIA	\$120,600.00	56	\$112,100.00
CARPENTER BROCK	\$354,800.00	76	\$85,200.00
CARSON BRETT & SARAH	\$247,300.00	86	\$75,100.00
CARSON JANET L.	\$369,300.00	110	\$84,000.00
CELICO JAMES P. TRUST	\$125,600.00	37.38	\$52,800.00
CHARRON JOHN E. & ALBERTA J.	\$78,400.00	42	\$72,000.00
CHOPRA AMARJIT REVOCABLE TRUST	\$358,500.00	102.5	\$111,900.00
CLIFFORD TERRY & WANETA, TRUSTEES	\$360,900.00	143.4	\$105,600.00
COCHRAN TROY A. & PEGGY	\$373,900.00	45.48	\$54,600.00
CONANT FAMILY TRUST	\$51,600.00	51.5	\$37,500.00
COUSINO GREGORY M. & KORAN M.	\$225,200.00	119.8	\$98,600.00
COUTURE BEA ANN	\$227,500.00	52.4	\$27,000.00
CUBERO LILIANA	\$211,200.00	29	\$37,000.00
CURRIER FAMILY FARM LLC	\$990,300.00	330.96	\$246,700.00
CURRIER JOEL	\$304,800.00	122	\$155,500.00
CURRIER JOHN H.	\$463,400.00	1.04	\$2,200.00
CURTIS VANCE MEMORIAL ORCHARD	\$488,000.00	98	\$72,300.00
DANIELS JACKSON S.	\$180,000.00	97	\$127,000.00
DANIELS NATHAN J.	\$64,700.00	28	\$32,400.00
DANIELS THEODORE & CAROL	\$427,400.00	48	\$60,300.00
DANVILLE HISTORICAL SOCIETY	\$235,700.00	30.5	\$29,300.00
DAUGHERTY LAWRENCE L. & OLSEN KIMBERLY R.	\$188,400.00	26.5	\$31,000.00
DAVIS RICHARD C. & MADELINE D.	\$182,500.00	181	\$155,000.00
DEMAGGIO DENNIS J. & SUZANNE	\$301,600.00	60.27	\$63,200.00
DEMAIO/GULDENSCHUH	\$106,100.00	84.5	\$93,300.00

Danville Property Owners on Current Use 2021

NAME	ASSESSED VALUE	LAND USE ACREAGE	EXEMPT AMOUNT
DEPETRILLO MICHAEL & CHRISTINE	\$623,600.00	98.7	\$94,900.00
DIEFENBACH RICHARD H & NANCY N TRUSTEES	\$525,300.00	102	\$82,300.00
DOHERTY JAMES & LISA	\$245,800.00	71	\$72,900.00
DORNBUSCH WILLIAM & STANDISH JOANNA W.	\$65,900.00	31	\$61,200.00
DUCKETT SUSAN	\$194,200.00	45.4	\$46,200.00
DUCOTT GARY & MICHELE	\$371,200.00	73	\$84,900.00
EDGAR CURTIS & LAURA	\$314,500.00	45.6	\$58,000.00
FELLOWS ROAD FARM LLC	\$73,500.00	29.6	\$69,000.00
FELLOWS ROAD FARM LLC	\$307,900.00	346.5	\$249,300.00
FINE SHARON D. & ROTTI ROBERT JR.	\$323,100.00	28.75	\$33,000.00
FOX GLENDON & CHRYSTAL	\$286,400.00	83.47	\$84,000.00
FREY CHRIS & NORDEN ANNA	\$118,400.00	64	\$105,600.00
GADAPEE FAMILY SUGARHOUSE LLC	\$193,000.00	119.2	\$174,900.00
GARRISON HILL FORESTRY LLC	\$537,900.00	448	\$244,500.00
GIDEONSE MAXIMILLIAN M. & LAUREN T.	\$166,800.00	39.7	\$36,100.00
GLEASON MARY R. TRUSTEE	\$797,200.00	103	\$97,700.00
GONYAW BRYCE M. & DEBORAH M.	\$380,900.00	60.06	\$62,200.00
GORMAN HARRY LEMMON ANN	\$352,100.00	17.23	\$13,200.00
GOVE CHERYL L. & ROYCE DAVID W.	\$341,000.00	96.7	\$94,200.00
GOYET DANIEL R.	\$54,800.00	25.3	\$24,000.00
GRIFFIN PETER & MARYELLEN	\$508,800.00	66	\$62,100.00
HADAS RACHEL TRUST	\$244,800.00	52.02	\$44,600.00
HALE NATHANAEL T. & LINDSEY C. BRESNAHAN	\$116,500.00	53	\$108,400.00
HAROLD JAMES G.	\$164,800.00	106	\$104,700.00
HASELTINE CALVIN ET AL	\$396,000.00	273	\$173,300.00
HASTINGS JAMES	\$307,600.00	226.5	\$158,300.00
HAUSERMAN WILLIAM G. & KAREN T.	\$352,500.00	68	\$75,400.00
HAWKINS MATTHEW	\$134,200.00	66.1	\$124,200.00
HEATH ROLAND T. JR. & SHONNA	\$602,000.00	194	\$185,600.00
HEINRICH JASON BRUCE	\$1,041,900.00	84.93	\$108,300.00
HENDERSON BRIAN & HUIBREGTSE BARBARA	\$558,400.00	197.04	\$148,000.00
HERRICK MAURA J. & WILLIAM D.	\$404,200.00	134.1	\$102,400.00
HICKEY CHARLES & LUCY	\$585,300.00	279.8	\$176,500.00
HILL RONALD & BARBARA	\$221,400.00	36.15	\$31,400.00
HODGES ANNABELLE ET AL	\$282,200.00	108.5	\$87,000.00
HODGES TIMOTHY	\$297,300.00	88.83	\$88,100.00
HOGUE NANCY	\$329,200.00	58.7	\$69,400.00
HOULE SUSAN	\$483,900.00	99	\$71,700.00
INCERPI VIRGINIA	\$320,100.00	112	\$97,000.00
J & T LAVELY HOLDINGS, LLC	\$225,800.00	27	\$30,900.00
JANSSON RON S. & MARCIA C.	\$139,900.00	27	\$21,000.00
JEWELL ANNETTE	\$203,300.00	61.01	\$63,800.00
JOHNSON BRUCE & DARLENE	\$96,700.00	29.5	\$76,900.00
JONES DIANE L.	\$207,400.00	28.27	\$27,500.00
KIRK PAUL & CLARE, JOHN & CAROLYN	\$81,900.00	36.1	\$76,400.00
KLINE SAMUEL J.	\$315,500.00	166.38	\$100,500.00
LABREE ERIC & KAREN	\$87,900.00	33	\$72,900.00

Danville Property Owners on Current Use 2021

NAME	ASSESSED VALUE	LAND USE ACREAGE	EXEMPT AMOUNT
LAKEY DWIGHT & SHARON	\$145,800.00	111	\$128,900.00
LAMPHERE JEFFREY L. & WENDY A.	\$9,600.00	3.9	\$9,000.00
LANGMAID CLIFTON REVOCABLE TRUST	\$206,400.00	65	\$163,400.00
LANGMAID DAVID & MARIE	\$366,600.00	155.5	\$102,100.00
LANGMAID DEAN & BEVERLY TEES	\$90,600.00	53	\$82,500.00
LANGMAID DON & DIANNE	\$543,100.00	264	\$245,800.00
LANGMAID DWAYNE & DIANTHA LIFE ESTATE	\$4,800.00	4	\$4,200.00
LANGMAID HUGH D. REVOCABLE TRUST	\$728,200.00	251	\$147,800.00
LARNEY TERRENCE & MARGARET, TRUSTEES	\$453,100.00	71	\$63,800.00
LARRABEE STEVEN E. SR & WENDI TRUSTEES	\$258,500.00	134	\$123,200.00
LARRABEE WENDI W. TRUST	\$87,500.00	50	\$79,400.00
LAWRENCE FRANK T. RODLIFF ANN	\$49,300.00	50	\$41,000.00
LAWRENCE ROBERT T. , TRUSTEE	\$129,500.00	90	\$113,100.00
LEWIS CREEK JERSEYS INC.	\$657,100.00	295	\$295,600.00
LIPPOLD ERO	\$254,300.00	73	\$84,400.00
LOURA AARON & PATRICIA	\$104,500.00	64.2	\$66,700.00
LOWE PENELOPE, TRUSTEE	\$250,000.00	54	\$50,400.00
LUCKY HILL FARM PARTNERSHIP	\$1,235,600.00	608.3	\$760,200.00
LYON CECIL	\$1,019,700.00	320.9	\$199,100.00
MACHELL J. VICTOR & LAURIE	\$166,800.00	67.85	\$49,300.00
MARCEAU FARM TRUST	\$250,000.00	172.85	\$191,000.00
MARSHALL SAMANTHA D	\$118,000.00	65	\$108,100.00
MARTIN WILLIAM C.	\$371,900.00	518.8	\$292,900.00
MASCARO AUDREY & ROBERT F.	\$371,900.00	103	\$140,400.00
MCCABE JOSEPH H. III & LAURA	\$512,200.00	146.6	\$93,200.00
MCFARLAND ANNA ET AL	\$374,700.00	204	\$130,700.00
MCMANUS COURTNEY B. & SMITH BRYAN	\$238,200.00	26.6	\$25,900.00
MCREYNOLDS RUSSELL J.	\$174,400.00	163.5	\$118,000.00
MERRELL JEFFREY R. & KELLIE C.	\$412,400.00	88.4	\$111,600.00
MILLS WALTER & BEATTIE MARILYN	\$138,600.00	40.11	\$62,600.00
MOLD RALPH H.	\$145,900.00	32	\$42,300.00
MORRIS HUMPHREY	\$301,300.00	73	\$84,600.00
MORRISON LESLIE	\$8,900.00	4	\$8,300.00
MORSE JUNE R. & EVANGELYN	\$765,800.00	138	\$148,000.00
NEWELL MARLENE W. REVOCABLE TRUST	\$586,200.00	196	\$156,500.00
NICHOLAS WILLARD S. III & GARBIEN LINDA T.	\$727,200.00	110.93	\$100,000.00
NIELSEN JEFFREY S. & MARTINE LUSSIER	\$369,500.00	198	\$125,000.00
OSTERMAN ERNEST	\$1,218,600.00	159.5	\$191,900.00
PALMER CHARLES L.	\$183,000.00	106.5	\$151,700.00
PARKER SARAH	\$379,300.00	60	\$63,400.00
PARKER STEPHEN M. & TERRY SUSANNE	\$231,900.00	217.75	\$150,400.00
PASSUMPSIC VALLEY LAND TRUST INC.	\$33,900.00	14.82	\$31,600.00
PASSUMPSIC VALLEY LAND TRUST INC.	\$34,900.00	16	\$32,500.00
PATTERSON/BOUDREAU	\$954,300.00	542.5	\$406,300.00
PEARL HENRY & ALLISON	\$237,800.00	71	\$88,200.00
PEARL HENRY R. & ALLISON	\$511,200.00	170.3	\$269,300.00
PEARL ISSAC E. & DANIELLE	\$547,900.00	329	\$215,700.00

Danville Property Owners on Current Use 2021

NAME	ASSESSED VALUE	LAND USE ACREAGE	EXEMPT AMOUNT
PLEASANT VIEW FARM, LLC	\$211,200.00	152	\$112,300.00
POLLARD CURTIS W. & MARY F.	\$388,700.00	35.9	\$35,300.00
PRESCOTT KENNETH AND TINA	\$211,400.00	33	\$37,400.00
PRESCOTT KENNETH R. & TINA	\$345,100.00	52	\$45,600.00
PURCELL JOHN M.	\$160,100.00	138.3	\$139,100.00
PURCELL JOHN M.	\$158,000.00	98.3	\$140,200.00
RACENET ERNEST & JOYCE	\$407,200.00	115.3	\$101,100.00
RANKIN JERRY & JUDITH	\$160,300.00	100.5	\$141,000.00
RANKIN JERRY & JUDITH	\$537,000.00	119.2	\$100,600.00
RASKEVITZ ROBERT J. & NANCY J.	\$378,600.00	117.9	\$118,500.00
RATICO ELIZABETH W. & SILAS J.	\$448,000.00	107	\$119,700.00
RAYMOND FREDERICK W.	\$123,700.00	77	\$62,300.00
REINHARDT ALBERT D. III & SARAH E. PARKER	\$142,000.00	103.9	\$126,200.00
ROBINSON JASON E.	\$91,700.00	54	\$83,500.00
ROUSSE MICHAEL & CATHY W.	\$824,200.00	179.2	\$109,100.00
ROY JEFFREY & TAMARA M.	\$55,500.00	30	\$50,800.00
RUBIN RUTH E. TRUST	\$363,700.00	58.95	\$54,000.00
SARGENT ELIZABETH A.	\$351,400.00	77.03	\$66,300.00
SHEEHY MICHAEL J	\$813,400.00	214	\$136,200.00
SHERRY BETTYLOU REVOCABLE TRUST	\$976,800.00	288.18	\$167,200.00
SHERRY BETTYLOU REVOCABLE TRUST	\$253,100.00	195.02	\$208,600.00
SHISLER RAYMOND TRUSTEE	\$403,000.00	81.02	\$68,800.00
SMITH ANTHONY R. & FERRIN-SMITH BRIDGET	\$282,600.00	46.59	\$50,800.00
SOMERS CHARLIE, ET AL	\$131,400.00	76.14	\$119,800.00
SOMERS NEWELL C., ET AL	\$126,600.00	51.08	\$116,400.00
SOMERS NEWELL REVOCABLE TRUST	\$317,900.00	218.64	\$248,700.00
SOOS ANTHONY M.	\$290,200.00	66.4	\$75,100.00
ST. JOHNSBURY ACADEMY TRUSTEES	\$459,500.00	65.9	\$73,000.00
STANLEY LAUREL B.	\$453,200.00	60.92	\$63,800.00
STERN A. MICHAEL & ANCHALEE	\$372,100.00	123.28	\$83,800.00
STODDARD ALAN	\$111,800.00	53.23	\$50,400.00
THE 9-12-81 TRUST	\$91,700.00	29.5	\$87,200.00
THORNDIKE ALBERT JR.	\$86,000.00	45.9	\$48,100.00
THORNDIKE ALBERT JR.	\$350,600.00	28.3	\$26,600.00
THORNDIKE PAUL B.	\$327,300.00	25.2	\$28,500.00
TOLCES KENNETH J. & JAN W.	\$65,000.00	30.2	\$60,400.00
VALLIERE PAUL & MARJORIE	\$94,200.00	35.5	\$50,900.00
VELEAS LYNN	\$137,100.00	26	\$25,600.00
WAKEFIELD STEPHEN & CHRISTINE	\$383,200.00	105	\$93,400.00
WALLENS-MATTE FAMILY TRUST	\$135,700.00	54.15	\$83,500.00
WATER ANDRIC FARM LLC	\$281,600.00	109.11	\$108,700.00
WEBSTER HAROLD & LORI	\$781,300.00	162.55	\$336,400.00
WHEELER DANIEL	\$128,800.00	74	\$115,500.00
WHITE JOHN F. & ALICIA M.	\$97,100.00	47.78	\$88,200.00
WYAND FAMILY TRUST	\$747,400.00	458.63	\$204,900.00

Dog Report

Dog licenses are due on or before **April 1**. Licenses are available anytime at the Town Clerk's Office after January 1. Please check to make sure that we have your dog's most recent rabies certificate. If your dog has had a rabies vaccination since you last registered it, chances are we don't have the most current copy. Dogs six months old or older must be licensed on or before April 1. A current rabies certificate is required.

For your convenience, we also have a drop box at the front of the town hall where you may deposit your payment and certificate. We will then mail your license and tags to you.

There were **603** dogs licensed in 2021 with **58** dogs remaining unlicensed.

The cost for a license on or before April 1 is **\$9.00** for a neutered or spayed dog; **\$13.00** for intact dogs. After April 1 is **\$11.00** for a neutered or spayed dog; **\$17.00** for intact dogs.

\$5.00 from the license fee is sent to the State of Vermont, \$2.00 for the Rabies program and \$3.00 for the Spay/Neuter program.

Pet Dealer's License - Dealers selling more than 3 litters in a calendar year are required to obtain this. State of Vermont Sales Tax laws apply. Cost is \$25.00. Act 30 obligations will apply.

Pet Breeder's License - for those who breed dogs for sale. This covers up to 10 dogs under the \$30.00 annual fee (plus \$1.00 rabies program fee). **This license is contingent on the animals being kept in a "proper enclosure" as defined by state law.** There were **3** Breeder licenses issued in 2021.

2021 Danville Dogs

Sadie, Gilmour, Tilly, Anne, Silva, Pug, Jimmy, Hayley, Millhouse, Bailey, Ellie, Pippin, Daisy, Dozer, Rusty, Tessa, Vinny de Carlos, Tucker, May, Callie, Lacy, Sniper, Tori, Lacey, Secret, Allie, Mozzy, Dexter, Emma, Winnie, Brutus, Kevin, Koby, Annie, Mud, Mossy, Daisy, Hunter, Kimber, Dino, Dexter, Caleb, Freckles, Hudson, Lexi, Julie, Zeva, Eddie, Sophie, Trout, Addy, Oakie, Brandy, Inooka, Maude, Tiny, Bigbee, Bella, Willow, Buster, Poppey, Sonny, Kipling, Chester, Abbie, Beatrice, Reba, Lexi, Betsy, Charlotte, Gem, Rosie, Stella, Lady, Quincy, Woodrow, Sam, Abe, Wyatt, Corabeth, Sunshine, Claire, Maple, Pepper, Ash, Ellie, Indi, Lily, Abbey, Timmy, Loki, Connamon, Gizmo, Thor, Bear, Gracie, Spotty, Betsy, Marley, Chloe, Ruby, Endo, Sophie, Pants, Bella, Olaf, Chelsea, Ruger, Finnigan, Emily, Callie, Ruger, Cooper, Diesel, Suzie, Josie, Madeline, Mia, Takoda, Oryn, Roscoe, Luke, Stella, Norrie, Willow, Sasha, Fenway, Duke, Dutchess, Bailey, Ruger, Dougal, Mancy, Otis, Jasper, Koda Prince, Beau, Drogo, Odin, Sampson, Stella, Upton, Finnigan, Rosie, Phoenix, Ozzie, Frida, Murphy, Tuck, Zimba, Nala, Katie, Miss Daizy, Brody, Luna, Moss, Gunner, Bonnie, Sasha, Curry, Barney, Bella Marie, Keila, Teddie, Ginger, Lucy, Maddox, Georgia, Mick, Daisy May, Lucian, Auggie Bear, Harrison, Otto, Gracie, Jack, Cella, Krikit, Fritz, Briar Rose, Maya, Layna, Connor, Coco, Jack, Jill, Roadie, Simba, Tilly, Stanley, Bonnie, Zoe, Molly, Cadi, Cambrie, Barley, Luke, Tammy, Cooper, Jack, Joy, Machito, Finn, Roxy, Frank, Max, Rue, Fred, Ziva, T.J., Mac, Meg, Tully, Kate, Bridget, Sydney, Brina, Diesel, Booker, Meatloaf, Bella, Annie, Lei, Lucy, Mia, Paddy, Kaite, Lily, Dixie, Pete, Molly, Caleb, Leah, Jasper, Oreo, Colby, Nonnie, Lucy, Oliver, Zealand, Chloe Jean, Jersey, Coco, Bodhi, Utah, Riley, Murphy, Winston, Teaki, Boone, Mason, Maggie, Moose, Maple, Hershey, Sassy, Maverick, Harley, Biscuit, Jaeda, Asha, Johnny, Thorn, Spade, Willie, Delila, Dottie, Peewee, Tony, Pehelope, Murray, Moose, Lola, Sebastien, Sadie, Ella, Decaprio, Blu, Isabel, Jasmine, Winnie, Sassy, Bailey Blue, Sophie Blue, Rush Limdog, Luna, Piper, Emma, Latte, Jackson, Zoey, Rocky, Rex, Cash, Piper, Reese, Juliette, Fable, Sparky, Lexi, Sky, Zion, Didget, Charm, Meg, Remington, Sunny, Stella Grace, Matilda, Danni, Abbie, Higgins, Pippa, Jeremiah, Lily, Svivi, Josie, Mick, Yogi, Tucker, Baron, Ador, Pebbles, Charleigh, Lucky, Murphy Brown, Gracie, Mario, Baxter, Shadow, Buster, Mike, Dugan, Maggie Mae, Daisy, Bode, Maddy, Russel, Ella, Aleks, Valley, Rangeley, Roxy, Nukka, Chance, Gus, Peanut, Mittens, Ozzie, Gill, Polly, Shooter, Cali, Olivia, Vinnie, Sydney, Taylor, Hershey, Saffron, Neu, Beni, Maci May, Mikyo, Max, Beckett, Minion, Jack, Leo, Ruby, Blu, Brackley, Lola, Lily, Ash, Winnie, Zatze, Wilson, Giselle, Bear, Jasper, Drake, Meadow, Wyatt, Sophie, Sam, Nutmeg, Romeo, Conway, Rexy, Buttons, Spartan, Allie, Kodi, Mick, Daphne, Hunter, Nani, Sami, Mo, Bailey, Willow, Frazier, Riot, Django, Piper, Ryleigh, Cricket, Fiona, Silas, Charlie, Kahle, Oscar, Franklin, Panda, Dunkin, Marcia, Olive, Flash, Leo, Phoenix, Copper, Budda, Tango, Winston, Ben, Nausicaa, Lucilu, Max, Sofie, Cotton, Huck, Sula, Ug, Roxy, Annabell, Coco, Willa, Jada, Thunder, Remy, Ruger, Cali, Eazy-E, Mya, Lolly, Zuzu, Marcy, Odin, Milly, Tommy, Lily, Kona, Sammy, Peppa, Jack White, Kush, Bentley, Slick, Smudge, Lola, Sampson, Emmet, Banner, Po, Teddy, Mary, Holly, Gypsy, Ivan, Samson, Neko, Zena, Trooper, Boone, Rory, Sarge, Angel, Henry, Violet, Rufus, Timber II, Skye, Rolo, Nyla, Tucker, Kioni, Ruby, Widget, Pig Pen, Bronson, Patty, Frankie, Rose, Ranger, Tilly, Lexie, Rocky, Spice, Gemma, Buddi, Rupert, Biggie, Little Bee, Princess, Oki, Capone, Goose, Orlanda, Louie, Hannah, Porter, Oli, Nash, Bongo, Austin, Holly, Ambyr, Hazel

Vermont Spay Neuter Incentive Program

The VT Spay Neuter Incentive Program aka “VSNIP”, under the oversight of the VT Economic Services Department, is administered by VT Volunteer Services for Animals Humane Society (VVSA). VSNIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee, the major funding for this important program. Funds are determined by the number of dogs licensed, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after 12 weeks of age for both cats and dogs.

Prostrate and mammary cancer is more likely to occur in unsterilized cats and dogs. It's not pretty and they're likely to die. Animals live longer and happier when they're spayed and neutered, are less likely to fight for territory, and mark what they claim to be “theirs”!

Licensing a dog: 1) helps identify your dog if lost, 2) provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, 3) if your dog bites an animal or person – which could result in quarantine or possible euthanasia to test for infection, and 4) helps pay for VSNIP, addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premise. The answer is neutering through VSNIP which includes a rabies vaccination and the first of the two part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only, or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. Rabies IS in Vermont and it IS deadly.

To receive a VSNIP Application, send a 9” S.A.S.E to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if it's for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: www.VVSAHS.org

VVSA will be hosting Rabies Clinics in March. Call for dates and locations.

The animals thank you in advance! *Together We Truly Do Make A Difference!!*

Sue Skaskiw, VVSA Humane Society Executive Director/VSNIP Administrator

Properties Posted in Danville 2021-2022

Last Name	First Name	Acreage	Location	Registered	Expiration
Monahan	Jessica	62	Library Rd.	2/22/2021	2/22/2022
Melrose	Jillian	140	Penny Lane	6/15/2021	6/16/2022
Celico	James	50	Joes Brook Rd.	6/29/2021	6/29/2022
Day	Benjamin		Bruce Badger Mem. Hwy.	7/12/2021	7/12/2022
Jansson	Ron	10	Joes Brook Rd.	9/1/2021	9/1/2022
Jansson	Ron	36	McReynolds Rd.	9/1/2021	9/1/2022
Jansson	Ron	33	Coles Pond Rd.	9/1/2021	9/1/2022
Couture	Bea	55	Bruce Badger Mem/McDowell	9/3/2021	9/3/2022
Walter	Hilary	13.61	Joes Brook Rd.	9/21/2021	9/21/2022
Spivey	Gwendolyn	9	Morses Mill Rd.	9/27/2021	9/27/2022
Jenks	Douglas	34.16	Blodgett Rd.	10/1/2021	10/1/2022
Gilbert	Andrew	31	Cormier Rd.	10/25/2021	10/25/2022

(Cite as: 10 V.S.A. § 5201) § 5201. Notices; posting

(a)(1) An owner, or a person having the exclusive right to take game upon land or the waters thereon, who desires to protect his or her land or private pond or propagation farm over which he or she has exclusive control, may maintain notices stating that:

(A) the shooting, trapping, or taking of game or wild animals is prohibited or is by permission only;

(B) fishing or the taking of fish is prohibited or is by permission only;

(C) fishing, hunting, trapping, or taking of game is prohibited or is by permission only.

(2) "Permission only signs" authorized under this section shall contain the owner's name and a method by which to contact the property owner or a person authorized to provide permission to hunt, fish, or trap on the property.

(b) Notices prohibiting the taking of game shall be erected upon or near the boundaries of lands to be affected with notices at each corner and not over 400 feet apart along the boundaries thereof. Legible signs must be maintained at all times and shall be dated each year. These signs shall be of a standard size and design as the Commissioner shall specify.

(c) The owner or person posting the lands shall record this posting annually in the town clerk's office of the town in which the land is located. The recording form shall be furnished by the Commissioner and shall be filled out in triplicate, one copy to be retained by the town clerk, one copy to the Commissioner, and one copy to be retained by the person having the right to post the lands. The forms shall contain the information as to the approximate number of acres posted, location in town, date of posting, and signature of person so posting the lands. The town clerk shall file the record and it shall be open to public inspection. The town clerk shall retain a fee of \$5.00 for this recording.

(d) Land posted as provided in subsection (b) of this section shall be enclosed land for the purposes herein. (Added 1961, No. 119, § 1, eff. May 9, 1961; amended 1967, No. 302 (Adj. Sess.), § 1, eff. March 20, 1968; 1979, No. 161 (Adj. Sess.), § 11; 2013, No. 78, § 20; 2015, No. 145 (Adj. Sess.), § 16.)

***Posted Properties must be filed with the Town Clerk
to be enforceable.***

Zoning Administrator

Despite year two of the pandemic, the zoning office was much busier in 2021 than it was in 2020. This may be due to several things: the lag of permits in 2020, volume and velocity of money flowing through the economy, favorable interest rates and an unusually brisk housing market.

In 2021, there were 89 zoning permits applications. A substantial majority of the applications were for permitted uses, 9 subdivisions, 10 conditional uses, 1 variance and 3 waivers. Most of the permits were for sheds or garages but there were 12 homes permitted despite the high cost and availability of building materials. Two of those homes were so-called “tiny” homes.

Mid-year, the zoning duties were assumed by a new zoning officer as Audrey DeProspero fulfilled her interim zoning responsibilities with distinction and focused her efforts working with the Selectboard.

The DRB was fortunate to gain three new members in 2021. Terry Hoffer joined the board in February, filling an unexpired term. Larry Rossi became a member with a full term in March. Jenni Lavoie, the chair of the Planning Commission, participated in several meetings in April and joined the board as an alternate in June. The board lost a great asset when she resigned in December. Rob Balivet’s term will be expiring in 2022.

The DRB currently has six members for 2022 and is actively recruiting new members to fill expiring terms. If anyone has interest in present or future DRB openings, please contact the zoning office or the Selectboard for consideration.

Current applications and pertinent zoning information can be found at:
<https://danvillevt.gov/administration/zoning-administrator/>

Planning Commission Report

The Planning Commission is established by Section 302 of the Zoning Bylaw. It consists of three to seven members with three main tasks: maintaining the Zoning Bylaw (current version May 6, 2021), maintaining the Town Plan (current version 2017, with 2018 Amendment), and performing or supporting other town planning related tasks. The commission meets regularly on the fourth Thursday of the month, January through October, and the second Thursdays of November and December - members of the public are always welcome.

In 2021, the Planning Commission worked on two main projects: updating the Zoning Bylaw, twice, and requesting state designation of North Danville as a Village Center.

- After several years drafting revisions to the Zoning Bylaw, interrupted by the COVID-19 pandemic, the Planning Commission proposed and the Selectboard adopted a major amendment that went into effect on May 6. The two main goals of the update were to try to reorganize the entire bylaw to make it easier to use, and to correct or improve sections that have created problems in the permitting and review process. It has been generally well received, but making the bylaw more understandable also exposed some issues, inconsistencies, and ambiguities. The commission discussed these in the latter half of 2021 and expects to propose a new amendment in spring 2022 to address concerns including an update to permitted and conditional uses across all districts.

- The Agency of Commerce and Community Development (ACCD) Village Center program supports local revitalization efforts by providing technical assistance for planning efforts, tax credits for business improvements and upgrades, and priority consideration for grants and state building projects. The Planning Commission applied for Village Center Designation for North Danville in late spring and the state Downtown Board approved it on June 28. The town now has three designated Village Centers: the main village, West Danville, and North Danville.

Over the course of 2021 the Planning Commission also oversaw the activities of the Train Station committee, reviewed the impact of cannabis retail on zoning, and began coordination with the informal town Energy Committee to incorporate a robust Energy Plan that will satisfy Vermont Public Service Department requirements into the Town Plan.

Planning Commission Members: Glenn Herrin (vice chair), Kate Whitehead (secretary), Jeff Paquet, Vincent Foy, Michael Hogue, Mark Nicholson (Jenni Lavoie, resigned in December)

Danville Historical Society

Danville Historical Society is looking to 2022 with hope and good intentions. Our world, and the way we once functioned in it, has been changed. But what has not changed is our goal of keeping interesting, and accurate accounts of Danville history, and making that information easily available to those seeking it. This was made obvious by the completion of the book **West Danville, Then and Now**. Not only has it provided a collective account of West Danville and surrounding areas, but we now have a beautiful keepsake for future generations. Thanks to a dedicated team of talented writers, researchers, and historians the long awaited story of so many has come to life. Thank you Patty Conly, Jane Brown, Jane Larrabee, and Dot Larrabee. We are forever indebted.

Some considerations for 2022 include keeping an active role in the restoration of the railroad station, collaborative work with local schools, increased activity of our website and Facebook page, safely returning to activities such as the Greenbanks Hollow burn, bean hole supper, the famous Ducky Race, guest speakers and presentations, and general activity at the Choate-Sias House. Check our web site for upcoming events!

One thing that remains unchanged is the support of our community, both near and far. We are more than grateful for your support, whether by monetary donations, donations to our collections, participation in our activities, volunteering your time and expertise, or purchasing our book. It is all acknowledged and greatly appreciated.

We remain open on Tuesdays and Thursdays from 10am-5pm or by appointment. Our new book is available for purchase at “the house” as well as Hastings Store, St. Johnsbury History & Heritage, and Corner Stop N Shop in Walden.

Dianne Langmaid, President



Diamond Hill Cabins- Cabins were all the rage in the 1930s as a more affordable alternative for overnight accommodations for folks who were now taking more automobile trips. It was during this time period that Ernest Moore opened the Diamond Hill cabins on Dole Hill to cater to summer tourists. *From the Danville Historical Society collection*

Danville Volunteer Fire Department

We'd like to start out by thanking our supportive community members and our active volunteers! Our very own Junior Firefighter, Logan Goodwin, organized a spaghetti dinner and silent action that not only raised \$5700 for the fire department but also brought the community together for a night!

This year our call volume was up significantly compared to last year. With the growing call volume, we are looking to grow our volunteer roster as well. No experience necessary, training will be provided. Applications are available on the town website.

Chief Troy Cochran passed the torch as January 1, 2022 to Jonathan Austin-Shortt. Troy is now the Assistant Chief and we thank him for his 34 years (12 years as chief) of dedicated service to the department and the town, and hopefully many more to come. Chief Shortt has been in emergency services since 2003 and joined Danville Fire Dept. in 2012 and we look forward to being on this new venture with him.

*Chief- Jonathan Austin-Shortt * Assistant Chief- Troy Cochran * 2nd Assistant Chief- Roland Heath Jr. * Captain- Ryan Heath * 2nd Captain- Thomas Vogel * Lieutenant- Bennett Cochran Treasurer- Bennett Cochran * Secretary- Seth Sjolander*

West Danville Community Club

The primary responsibility of the West Danville Community Club (WDCC) continues to be to supervise the maintenance of Joe's Pond Beach and the Park & Ride. The grass is mowed regularly, trash/litter removed daily, with ongoing upgrades to picnic tables and beach structures.

We are fortunate to have the Lamoille Valley Rail Trail in the center of West Danville, but its popularity has increased our expenses every season and we anticipate increased usage with the completion of the LVRT in 2022. The WDCC has made every effort to sustain this maintenance so it can be enjoyed by tourists and locals alike.

We appreciate your support and are asking the same amount we have requested each year: \$1,000.00 towards the maintenance of Joes Pond Beach and the main west entrance to the Town of Danville.

North Danville School Association Report for 2021

(Liz Sargent, Secretary for the North Danville School Association, Community Club, and Library)

Special Notes: **Lee Langmaid Beattie** continues to devote many volunteer hours to this building, its maintenance, schedule, and beyond. Also, twins **Judy Heath Parker & Joan Heath Legendre** continue with the task of cleaning the building in a COVID-safe way, which is volunteer time, therefore, saving money! **Marie Langmaid** tends to the supplies and keeping the kitchen tidy. ***These ladies deserve our thanks!***

Another year of COVID – we did not expect this!! We remained closed for most of the year. A lot of people including the volunteers missed our gatherings and fellowship.

North Danville Community Club: Board members were in constant contact staying current and making decisions. Normally meetings are held on the first Monday of each month at 7:30 PM in the meeting room and a Selectboard member meets with us at least four times a year for North Danville School Association business.

We did host weekly croquet games this past summer which was very popular and lots of fun! We also hosted a Trunk or Treat at Halloween as it could be held outside. We also had the annual Memory Tree Lighting Ceremony in December.

We have started a fund to raise monies for the much used playground since the insurance company said our equipment was no longer safe. Don't know how all us "oldsters" survived on this equipment, but we loved it and thoroughly enjoyed it. Donations to "Jane's Playground" are much appreciated. We are amazed at how much new equipment costs! Should you choose to donate, make checks out to the North Danville Community Club and clearly state the money is to go to the playground. They can be mailed to 4215 Bruce Badger Memorial Highway, Danville, VT 05828. Thank you!

We have an antiquated heating system which we are researching for upgrades as well as some ground work/drainage that needs to be done. The gym/basketball court is very popular and we want to hear running feet and excited players down there again!

North Danville Brainerd Memorial Library: Again open hours and meetings were put on hold.

Hours are covered completely by volunteers are:

- Tuesdays: 10 AM – 3 PM
- Wednesdays: 6 – 8 PM
- Thursdays: 10 AM – 3 PM
- Saturdays 10 AM – noon

How we have missed the busy-ness of Storytime for Children on Saturday mornings, coffee and fellowship, our fundraisers, etc. We continue to be associated with the State of Vermont Department of Libraries.

North Danville Historical Room: When we can re-open, we welcome visitors, and hope, if you have artifacts connected to North Danville, you will consider sharing them. They will be properly cataloged with the Danville Historical Society and housed in the North Danville Historical Room. The same goes for photographs and/or the opportunity to scan them for historical records and history.

We are most thankful for this Community Center which is used by many both locally and from away. Your support is gratefully appreciated. We invite you to visit and learn just how much this historical building is used, available, and loved. Have you ever noticed the large display of trophies from the youth of the past? It makes you realize how important this sweet corner of North Danville is!!

Danville Senior Meal Site

As with 2020, the Danville Senior Meal Site experienced another difficult year. With the continuation of COVID-19 the need for support for our clients continued at a higher level. Without the support of so many organizations and volunteers, the mission to serve so many would have failed. Serving three communities, Danville, Walden and Peacham, the meal site was able to serve even more meals than previous years. In person dining is still closed. The Meals on Wheels program has been expanded and numerous individuals are picking up meals at the meal site.

Chef Robert Walleye and the staff of volunteers were amazing to watch this past year, ensuring that the needs of our clients were met. The dedication displayed by the Meal site manager and staff of volunteers ensured that all federal, state and local requirements were followed. Their support and dedication are appreciated.

In addition the Meal site provided meals to go on Thanksgiving and Christmas. They also provided a wonderful BBQ for the volunteers during the summer. For more information on receiving services or volunteering to assist the meal site call 802-684-3389.

The Danville Senior Meal Site requests the same appropriation as last year, from the town of Danville, \$5,000. Thank you for your support in the past and looking forward to a brighter future.

Board of Directors
Danville Senior Meal Site

Danville Senior Citizens Housing, Inc.

Danville Senior Citizens Housing, Inc. has been providing comfortable and affordable apartments here since opening the first of its ten apartments in the summer of 1967, a culmination of Danville residents organizing to satisfy a community need. As a volunteer-run organization, we have benefited from community support in the form of donations, some relief with property taxes, and volunteer work by citizens young and older. We recently completed a major project to replace our heating system and improve weatherization, which has lowered our energy costs. However, we need to repair our parking area, which will be expensive. Since we do not qualify for grants, we have approached Rural Edge, which is the main developer of affordable homes in the North East Kingdom and does have access to financial assistance. We are weighing a partnership arrangement with them, which will likely take several years to pan out. We expect this will lead to improvements in our appearance and function over the long term, as well as preventing escalation of rental charges. There is also the possibility of increasing the number of apartments.

For more information or to get on to our wait list, please go to DanvilleSeniorHousing.com and use the “Contact Us” button to send us your mailing address.

Thomas F. Ziobrowski, President; Jenness Ide, Vice President; David Hare, Treasurer; Lynda Farrow; Gloria Tillotson; Laura Goguen; Sharon Daniell

Pope Memorial Library

The Pope Memorial Library was again able to provide patrons and the community with continued service during the continued impact of the pandemic. Our services during isolation and quarantines made it possible for daycares to continue to receive materials, patrons to receive books, videos, magazines, articles and Wi-Fi services without having to enter the building. In addition, our website offers free access to downloadable books, Consumer Reports, Universal Class, and academic and career-related learning solutions through Ebsco Learning Express. For the 2500 people that did visit us, we continued to provide computer usage, instruction and a beautiful and safe space to enjoy, while reading the newspaper, studying, reading and attending small meetings and discussion groups such as the *Murder and Mayhem* book club and toddler story time.

Without the support of the Danville Community through the annual appropriation and our many fundraising events, none of this would be possible. We are here to serve the community and we are grateful that we are able to do so due to the generous and long standing support of Danville residents.

The programs we provide: Wednesday morning story times for preschoolers. Marilyn, our Youth Resource Librarian, conducts a wonderful theme-based story time, complete with crafts, songs and snacks. Due to restricted attendance, she designed story time bags to be picked up and used at home.

The Summer Reading Program with activities that include Story Board Walks, programs and performers that were conducted outside or under a tent.

Community Center: The Community Center space is used weekly by at least three groups and monthly by other organizations, such as art classes, organizational meetings, the Red Cross Blood Draw, health awareness support groups and musicians. There is a kitchen and a wide open space for a variety of events.

Fundraisers: We are hoping to once again have our noted *Spirits of Vermont* event. This is a wine, spirits and beer tasting event with food from local restaurants, enjoyed by everyone!

The Memorial Day Plant, Book and Bake Sale presents you with the opportunity to give as well as to receive. We also plan to have a food booth during the Danville Fair and another book sale during Autumn on the Green.

We hope to repeat the very successful Valentine Raffle in 2023. Try for a chance to provide your sweetheart with a very special Valentine dinner on the Pope!

Danville Chamber of Commerce

After a full year of off, we were finally able to begin hosting events again in 2021. Although planning and hosting our events was more complicated than it had been in the past as we tried to prevent the spread of COVID, we had a successful year. We are hopeful we can return to a full schedule of events in 2022!

Danville Fair was well attended. Although we were not able to provide amusement rides and a horse and pony pull, we were able to add a few new activities to entertain attendees. One of the more popular additions was the Cornhole tournament held on the east green. As usual, the children's games were a hit and volunteers stayed an extra two hours to accommodate the steady flow of children (and adults) enjoying some playful competition.

Autumn on the Green was also quite well attended despite the wet beginning to the day. Vendors reported high sales and are eager to return in 2022. Additional steps were taken this year to reduce the number of vendors as a COVID precaution. Our hope is to be back at full capacity in the coming year.

We continue to work on our business database which will allow us to help provide better publicity to our member businesses. This is an extensive project we continue to make steps toward completing with our small group of volunteers

With all our changes and fresh ideas to raise money to support our community organizations we, as always, encourage you to join our meetings, bring ideas and support, and of course offer help where you can. We always appreciate any help we can get to support our community. Increasing our volunteer base allows us to raise additional funds. The Danville Chamber of Commerce distributes funds to community organizations to help in their missions to serve others.

Eric Bach, President
Danvillevtchamber.org

Danville Village Improvement Society

DVIS has a small but active group working to decorate the Green and environs for the seasons. We would to send a thank you to everyone who contributes to the Chamber's Annual Fund drive. That money is what we use to support our work. The flowers barrels in the lane dividers at the stop light were beautiful all summer and into the fall. People seemed to really enjoy them which makes the effort worthwhile. Then it was wonderful to have the Autumn on the Green wagon back with mums and pumpkins surrounding it and the bandstand. Again we have Brian at Snapdragon Flowers in North Danville to thank for all the wonderful summer and fall flowers and thanks to MacDonald's Farmstand for the fall decorative veggies! The bandstand was decorated with a tree and swag plus new decorative balls hanging from the trees. Thank you to the Danville Girl Scouts for doing the decorating. We appreciate your help. Besides these activities, we supported the landscaping for the Pope Memorial Library and flowers at the LVRT train station. In 2022 we hope to resume an annual meeting and invite new participants to join us. Also thank you to Tony Garges, who is our new treasurer.

Laurel Stanley, Chair

Danville Train Station Committee

Toward the end of 2020, the Select Board asked the Planning Commission to form a committee to develop a use, restoration plan and financing for the Danville Train Station when the recycle center moves to its new location. The goal: to leverage the completion of the 93 mile Lamoille Valley Rail Trail (LVRT) in the Fall of 2022 to maximize the economic and cultural impact for Danville. The Planning Commission formed the DTSC to build off the 2018-2019 'Village to Village' Master Plan's vision of the station as a transportation and recreation hub:

This is a large project with many stakeholders such as VTrans, VAST, Department of Historic Preservation, Vermont Housing & Conservation Board, Preservation Trust of Vermont, Northeastern Vermont Development Association and others. Your team accomplished a great deal in one year! The following partial list of milestones has been met through a combination of the committee efforts at its monthly meetings, and the team's work between meetings:

Partial List of Milestones Achieved to Date:

- Awarded a Sincerbeaux \$250 grant to complete a structural assessment
- Train Station is added to the State Register of Historic Places and deemed eligible for the National Register
- Vermont Housing & Conservation Board awards \$75,000 for stabilization of the building
- Green Mountain Power lends its support to the revitalization effort and makes a contribution
- Celebration of the Station's 150th birthday brings over 100 people to the station
- Department of Historic Preservation grant award of \$20,000 for preservation of historic architectural elements
- A \$22,000 Municipal Planning Grant was awarded to support architectural and engineering work

Next Actions:

- By the end of February, hire an architectural and engineering firm to draw up plans that will be used to hire a building contractor and set the funding level needed. Given the lack of availability of building contractors, tradesman and the cost of materials, restoration of the station may not commence until 2023.
- Continue targeting appropriate grant resources
- By the end of Spring, determine the best use for the freight area that supports the trail and recreational activity
- By the end of Fall, have a plan to deal with parking

Finally a special thanks to all of you who pitched in during the year and made the 150th Anniversary such a success; a video of the presentation to Archie is still on UTube via KATV.

Chair: Michael Hogue **Chair Emeritus:** Archie Prevost (Engineer, StJ&LC Line) **Building and Land:** Sally Fishburn, Co-Chair, Rob Balivet and Ross Meaders **Use:** Kate Whitehead. Co-Chair, Patty Conly, Keith Gadapee, Ted Houle, Stan Pekala, Alison Low and Laurel Ruggles **Funding:** Kitty Toll, Co-Chair, Tim Ide and Peter Crosby- **ALL ABOARD!**



Caledonia Essex Area Ambulance Service Inc.

2021 CALEX Responses

235

Compassionate professionals delivering the highest quality emergency medicine, specialty care, and training to our providers and communities.

2021 continues to be very busy, after our 2020 decrease in responses related to the pandemic lockdown, 2021 has proven to bounce back and be very busy. Our team of Emergency Medical Service providers have been crucial frontline healthcare providers continuing to provide pandemic support during this difficult time on top of our day-to-day EMS operations.

Our agency continues to step up in a big way, not only to meet the medical needs of the community with regard to medical response and inter-facility transport in the face a pandemic, but our agency also continues to work alongside the Vermont Department of Health providing COVID pop up testing clinics, community at-home testing, and community homebound vaccine both first, second and booster doses. Our COVID response team has traveled thousands of miles and delivered thousands of vaccines to the residents of Caledonia-Essex Counties and beyond. I can't express the gratitude I have with our staff stepping up additionally to meet these needs and offer this support to our communities. Our agency has played a tremendous role in providing pandemic support through this challenging time to keep everyone as healthy as possible.

Our 911 responses and inter-facility transfer requests have been higher than normal this year. Our service and providers have transported patients to hospitals that we have never been to within the state and many out of state that we have never experience due to regional bed/staffing availability. We have transported patients this year to VT, NH, Maine, MA and CT, some of these transports by ground over 3-3.5 hours in duration one-way.

The workforce remains a top priority for all of us in Public Safety and beyond. Our staffing has stepped up in a big way to meet the needs to fill the current openings. We have teamed up locally to partner with St. Johnsbury Academy Adult Education program to offer our very first EMT course out of the newly renovated space on Eastern Ave. We hope this local adult education program will bring some new interest in the career of EMS. Our staff has been here 24/7/365 meeting the medical needs of our communities and a big "thank you" should be given to all the frontline medical staff and responders as well as all the other essentials workers who have been here assuring everyone is safe. If you see a healthcare provider/medical responder, please thank them!

CALEX continues to provide the highest quality of pre hospital care to all the towns we serve providing 911 coverage at the Paramedic level 24/7/365. Serving 9 towns – Saint Johnsbury, Waterford, Barnet, Concord, Kirby, Victory, Danville, Walden and Peacham. Our volumes were down this year due to the pandemic. CALEX responded to 2,327 911 responses and 593 being Interfacility Transfers and Medical transports. Our average response time to the scene for our entire service area 8 minutes 32 secs. Overall, our agency responded to 2,920 requests for service. These interfacility transports are a critical part of our service, reducing any delays of getting our patients to definitive care whether it be trauma services, cardiac care or other specialty services at a higher-level care facility such as DHMC or UVMHC and other hospitals across the New England. CALEX also continues to provide Paramedic intercept services to Lyndon Rescue and other services that may be transporting critical ill patients into NVRH. Our Paramedics respond rapidly with our intercept vehicle to meet on scene or enroute to the hospital to provide the highest level of care. Our crews experienced many life-saving emergencies and very successful stories with great outcomes again this year. We provided numerous training opportunities with both internal and external training as well as various simulation opportunities to focus on high quality training for our staff.

In 2021, we remounted our 2011 Dodge Ambulance, and replaced with a 2021 Ford F-450. This remount process which is completed by Osage Ambulance, Linn MO – removes the old box from the chassis, installs new LED lightning, new flooring, reinspects all the electrical systems, and completely sandblast the box and repaint/letter. This remount process has been successful for us while saving thousands versus purchasing new for a minimum of two remounts. This year we ended our relationship with NH, to focus on our growing needs locally. We reduced our fleet of 5 Ambulances to 4 Ambulances, one Paramedic intercept vehicle, one off-road UTV.

As we end 2021, I look forward to safe and successful year of providing the very best of pre hospital care to our communities. We are fortunate to have such a dedicated and experienced team providing care for when it is needed to anyone who may need our service in the communities we serve. We hope you will continue to support us and approve our funding requests so we can continue providing the very best Emergency Medical Care to the region.

In closing, I would like to thank all of our staff, their families, and the CALEX Board of Directors and our dedicated dispatchers for their continued support and dedication to the Agency's mission.

Michael J. Wright, NRP
Chief Executive Officer

DANVILLE GREEN CEMETERY

548 Brainerd Street

Board of Directors

Chris Vance, President	802-777-3599
Ginnie Morse, Clerk	802-684-3886
Duane Webster, Treasurer	802-684-2230
Sharon Daniell, Trustee	802-684-3815
Garren Calkins, Trustee	802-684-2255

Kristen Weaver – Sexton 802-535-4794

The Danville Green Cemetery is a private cemetery located at 500 Brainerd Street, Danville VT. The officers and trustees of the Danville Green Cemetery Association are responsible for the operation and management of the property.

The Sexton of the cemetery, hired by the trustees, is Kristen Weaver. She is responsible for daily operations and management of all activities at the cemetery. Little Acres Landscaping is hired each year to provide mowing services and ground maintenance as needed.

We saw an increase in 2021 of people looking to secure a lot and purchase perpetual care which is done through the Sexton. Anyone interested in knowing more about how they go about purchasing the perpetual care fee that goes along with each lot, based on size can reach out to the Sexton or any Board member for more information.

In 2022 we will continue to manage tree removal, straightening of gravestones and roadway repairs for the safety of all that visit.

The public is always welcome. If you have not had a chance to visit the grounds, please come and see our beautiful cemetery.

Chris Vance, President

Caledonia County Sheriff

Good bye 2021, it looked a lot like 2020. We completed another audit for our office in 2021 and it resulted in no findings or problems of any kind. We have kept our rates for service the same for the past few years and have a slight increase with construction and traffic. This increase is due to the fuel prices.

We continue to add vehicles to our fleet, 3 new cars coming in the spring, replacing cars that have served us well. We have 6 marked cars, a 2014 van for prisoner transports, one unmarked car being used for civil process service. The radar cart is working well and in many towns. That purchase was with the use of Governors Highway Safety Grant funds. We have a large enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We have an ATV and two golf carts.

With project (ROAD), Responsible Operators Against Distractions, we want to continue to educate operators about phone use and texting while driving. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live and drive in because of our presence. The patrols are community based. Which means each town is different, so the patrols may be different.

We will again do snowmobile patrols throughout the county. Doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints.

The Sheriff's Department has 11 Law Enforcement Officers to start the new year, with hopes to send a couple new hires to the academy in the spring. Our goal is to have 20 to 25 deputies to cover all details. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed. We continue to look at 24 hour dispatching for the county, but are unable to do that right now.

If anyone has questions or concerns, please call me or stop by the office. My door is always open. Please check out our facebook page.

DEAN SHATNEY, SHERIFF
CALEDONIA COUNTY
970 Memorial Drive
ST. JOHNSBURY, VT 05819
802-748-6666 FAX 802-748-1684
E-MAIL: dean.shatney@vermont.gov

WARNING

NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE

MARCH 1, 2022

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 1, 2022 to act on the following article.

ARTICLE 1: Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$846,615.50?

ALBANY- <i>E/S Nick Rivers</i>	MORGAN- <i>E/S Joe Noble</i>
BLOOMFIELD- <i>E/S Paulette Routhier</i>	NEWPORT TOWN- <i>E/S Steve Barrup</i>
BRIGHTON- <i>E/S Bruce Rumball-Petre</i>	NEWBURY- <i>E/S John Narowski</i>
BRUNSWICK- <i>E/S Paulette Routhier</i>	NORTON- <i>E/S Gina Vigneault</i>
CORINTH- <i>E/S Bob Sanberg</i>	RYEGATE- <i>E/S Gene Perkins</i>
DANVILLE- <i>E/S Walter McNeil Jr.</i>	SHEFFIELD- <i>E/S Preston Smith</i>
DERBY- <i>E/S Irene Dagesse</i>	STANNARD- <i>E/S Emily Cayer</i>
EAST HAVEN- <i>E/S Kirwin Flanders</i>	TOPSHAM- <i>E/S Megan Clark</i>
GLOVER- <i>E/S Jack Sumberg</i>	TROY- <i>E/S Gaston Bathalon</i>
GREENSBORO- <i>E/S Ken Johnston</i>	UTG'S- <i>E/S Gina Vigneault</i>
GROTON- <i>E/S Timothy Dailey Sr.</i>	WATERFORD- <i>E/S Richard Stodola</i>
HOLLAND- <i>E/S Joe Noble</i>	WESTFIELD- <i>E/S Jake Couture</i>
IRASBURG- <i>E/S Dustin Sanville</i>	WHEELLOCK- <i>E/S Preston Smith</i>
JAY- <i>E/S Dave Sanders</i>	
LYNDON- <i>E/S Steve Gray</i>	

2022 PROPOSED BUDGET

	A	B	C	D
1	BUDGET ITEM	2021 BUDGET	2021 ACTUAL as of 12/31/2021	2022 PROPOSED BUDGET
2	ADMINISTRATION EXPENSES			
3	Advertising	\$700.00	\$960.63	\$1,100.00
4	Audit -- Financial	\$6,595.00	\$7,845.00	\$6,845.00
5	Audit -- Waste Haulers	\$900.00	\$329.40	\$1,000.00
6	Bank Charges	\$0.00	\$0.00	\$0.00
7	Cleaning	\$1,920.00	\$1,810.00	\$1,920.00
8	Copier	\$1,500.00	\$1,274.20	\$1,500.00
9	Dues/Permits/Fees/Penalties	\$5,050.00	\$6,516.58	\$6,500.00
10	Heating Fuel	\$1,000.00	\$1,087.18	\$1,000.00
11	Liability & Casualty Ins.	\$13,000.00	\$15,971.00	\$14,000.00
12	Legal Fees	\$2,000.00	\$7,828.26	\$4,000.00
13	Postage	\$2,000.00	\$2,016.62	\$2,500.00
14	Office Supplies	\$3,200.00	\$5,457.91	\$4,000.00
15	Telephone - Office	\$3,000.00	\$3,324.07	\$3,300.00
16	Miscellaneous	\$1,000.00	\$1,623.01	\$500.00
17	Water/Sewer	\$900.00	\$1,005.82	\$1,000.00
18	TOTAL ADMINISTRATION	\$42,765.00	\$57,049.68	\$49,165.00
19	Gross Wages	\$402,925.00	\$387,638.16	\$417,500.00
20	OT Wages--Warehouse	\$3,500.00	\$747.32	\$3,000.00
21	Fica (Employer Match)	\$25,300.00	\$24,079.90	\$25,900.00
22	Medi (Employer Match)	\$5,900.00	\$5,631.69	\$6,100.00
23	Unemployment/HCP Insurance	\$3,500.00	\$4,618.56	\$5,000.00
24	VMERS (Retirement)	\$21,000.00	\$21,830.36	\$23,500.00
25	Workman's Comp. Insurance	\$53,000.00	\$30,412.00	\$53,000.00
26	Mileage - Employee	\$4,000.00	\$2,876.21	\$3,000.00
27	Supervisor Secretary Payments	\$500.00	\$0.00	\$0.00
28	Personnel Equipment	\$500.00	\$406.97	\$500.00
29	Training	\$500.00	\$73.84	\$500.00
30	Travel	\$50.00	\$0.00	\$50.00
31	TOTAL PERSONNEL	\$520,675.00	\$478,315.01	\$538,050.00
32	EQUIPMENT EXPENSES			
33	Baler Loan Payment	\$40,537.00	\$39,056.17	\$39,056.17
34	Baler Repairs	\$5,000.00	\$1,095.25	\$2,000.00
35	Baler Supplies	\$7,000.00	\$7,281.45	\$5,000.00
36	Forklift Fuel	\$1,800.00	\$2,403.75	\$2,000.00
37	Forklift Repairs	\$2,000.00	\$6,411.50	\$4,000.00
38	Misc. Equipment Repairs	\$500.00	\$0.00	\$500.00
39	Skidsteer Repairs	\$4,000.00	\$1,022.15	\$3,000.00
40	Warehouse Supplies	\$2,000.00	\$2,342.44	\$1,500.00
41	Mack Truck Loan Payment	\$0.00	\$0.00	\$13,694.33
42	Truck Down Payment-Grant Funded	\$0.00	\$60,000.00	\$0.00
43	Trucks--Diesel	\$17,000.00	\$20,412.32	\$17,000.00
44	Trucks--Repairs	\$10,000.00	\$29,115.39	\$15,000.00
45	TOTAL EQUIPMENT	\$89,837.00	\$169,140.42	\$102,750.50

2022 PROPOSED BUDGET

	A	B	C	D
	BUDGET ITEM	2021 BUDGET	2021 ACTUAL as of 12/31/2021	2022 PROPOSED BUDGET
46				
47	BUILDING EXPENSES			
48	Electricity	\$6,500.00	\$4,951.06	\$5,000.00
49	Maintenance	\$1,200.00	\$1,022.79	\$1,500.00
50	Trash Removal	\$3,000.00	\$3,517.90	\$3,500.00
51	TOTAL BUILDING	\$10,700.00	\$9,491.75	\$10,000.00
52	PROGRAMS EXPENSES			
53	Composting	\$24,000.00	\$43,400.50	\$29,000.00
54	Composter/Bin	\$5,000.00	\$1,756.80	\$4,000.00
55	Consulting Services-Grant Funded	\$4,000.00	\$21,408.21	\$0.00
56	Education Outreach	\$6,000.00	\$8,533.86	\$7,000.00
57	Hazmat Disposal	\$33,000.00	\$44,149.67	\$35,000.00
58	Hazmat Supplies	\$4,000.00	\$3,145.68	\$4,000.00
59	Sale of Recyclables-Processing	\$30,000.00	\$29,314.80	\$25,000.00
60	Special Collections	\$250.00	\$0.00	\$250.00
61	Supplies	\$300.00	\$231.56	\$400.00
62	Tire Disposal	\$15,000.00	\$21,515.00	\$18,000.00
63	TOTAL PROGRAMS	\$121,550.00	\$173,456.08	\$122,650.00
64	SUB-TOTAL	\$785,527.00	\$887,452.94	\$822,615.50
65				
66	Capital Improvement Fund	\$24,000.00	\$26,500.00	\$24,000.00
67	TOTAL CAPITAL FUND	\$24,000.00	\$26,500.00	\$24,000.00
68				
69	TOTAL NEK EXPENSES	\$809,527.00	\$913,952.94	\$846,615.50
70	Grants--St of VT	\$92,000.00	\$128,673.12	\$92,000.00
71	Hauling--Recycling Pick-ups	\$54,630.00	\$63,613.00	\$54,000.00
72	Haz Mat/Paint Care	\$6,000.00	\$5,978.66	\$5,000.00
73	Interest Income	\$0.00	\$28.04	\$20.00
74	Miscellaneous Income	\$500.00	\$3,016.24	\$1,500.00
75	Program Sales--Composter/Bins	\$4,000.00	\$1,329.00	\$2,000.00
76	Programs- Oil Filter Program	\$150.00	\$150.00	\$150.00
77	Sale of Recyclables	\$85,000.00	\$154,154.51	\$121,888.50
78	Compost Income	\$22,000.00	\$35,113.61	\$29,000.00
79	Electronics Income	\$20,000.00	\$22,676.73	\$18,000.00
80	Scrap Metal Income	\$15,000.00	\$23,863.00	\$17,500.00
81	Battery Income	\$6,000.00	\$5,091.25	\$4,000.00
82	Tire Income	\$15,000.00	\$13,472.84	\$18,000.00
83	Per Capita Assessment	\$44,800.00	\$44,681.96	\$39,057.00
84	Surcharge--Waste Haulers	\$444,447.00	\$486,516.42	\$444,500.00
85	TOTAL NEK REVENUES	\$809,527.00	\$988,358.38	\$846,615.50

Danville Recycling and Waste Disposal Guide

347 Peacham Rd. (Old Rail Station) Saturdays, 7:30am – 12:30pm (summer) or 8am-12pm (winter)

↓ SORT ITEMS ↓	
<p><u>MIXED PAPER</u> Newspapers, catalogs, telephone books, glossy inserts, paperback books, colored & white paper, wrapping paper and junk mail. Any color or type of paper. <i>NO brown Kraft bags, boxboard, coffee cups, ice cream cartons, or metallic wrapping paper.</i></p>	<p><u>CORRUGATED CARDBOARD, BOXBOARD, & BROWN KRAFT BAGS</u> All Cardboard and Boxboard food packaging. Remove excess tape. Staples are OK. <i>NO wax-coated cardboard, cardboard soiled with food, coffee cups, ice cream cartons, or Styrofoam.</i> <i>*BOXES MUST BE FLATTENED*</i></p>
<p><u>TIN CANS</u> Labels are OK. Flattening not required. Separate from aluminum cans. Tin is magnetic. <i>*MUST BE RINSED*</i></p>	<p><u>ALUMINUM CANS, FOIL AND FOOD TRAYS</u> Labels OK. Flattening not required. <i>NO snack bags, candy wrappers, coffee bags.</i> <i>*MUST BE RINSED*</i></p>
<p><u>GLASS BOTTLES & JARS</u> <i>*Rinse, Remove Lids (recycle with tin) *</i> <i>NO porcelain, Pyrex, windows, crystal, light bulbs, lids, metal or wood.</i></p>	<p><u>BATTERIES</u> All types including primary and rechargeable batteries. Please bag similar types together and bag damaged batteries separately.</p>
<p><u>PLASTIC CONTAINERS #1 – #4 & #5 Food Containers</u> <u>REMOVE CAPS / MAX. SIZE- 2 Gallons / NO BLACK PLASTIC / *MUST BE RINSED*</u> Includes food containers, health/beauty product, and cleaner containers. #5 included <i>if it's a food container.</i> <i>NO plastic bags or films, black plastic, screw-top caps, motor oil bottles, pesticide bottles, vinyl siding, toys, CD cases, VHS tapes, Styrofoam, syringes, or medical devices.</i></p>	
<p> <u>NO DIRTY OR UNRINSED ITEMS</u> <u>NO BLACK PLASTIC CONTAINERS</u> <u>NO CONTAINERS larger than 2 GALLONS</u></p>	

ADDITIONAL ACCEPTED MATERIALS:

FOOD SCRAPS: All food scraps, including meat, bones, dairy. **Remove PLU stickers. No plastics, metals, paper.**

SPECIAL WASTES: Hard cover books, fluorescent bulbs, and electronics (televisions, computers, game consoles, radios, telephones).

HOUSEHOLD HAZARDOUS WASTE – May through the end of September **BY APPOINTMENT ONLY** in Lyndonville, & special Saturday events (no appt necessary) throughout the District. June – September. Call for details.

SWAP SHOP: Pick-up or drop-off small, clean household item in good working condition. Ask for details.

STUMP DUMP: 1326 Bruce Badger Memorial Hwy. Danville Residents only. Open the 1st and 3rd Saturdays of each month from May through October from 8am until Noon.

HOUSEHOLD TRASH: Residents can contract with private haulers for curbside collection. Find our Licensed Hauler List at <http://www.nekwmd.org/pdf/haulerlist.pdf>

In addition to services provided at this location, district residents have access to disposal services at the Lyndonville Recycling Center, 224 Church St, Lyndonville.

Recycling, Food Scraps, Scrap Metal, E-waste, Waste Oil, Batteries, Fluorescent Bulbs, Freon-Containing Appliances (Refrigerators, Freezers, A/C units, and Dehumidifiers), Stump Dump, all free of charge, and Tire Disposal, fees apply, available at the Lyndonville Recycling Center.

IF YOU HAVE ANY QUESTIONS – CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT AT (802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Updated 11/2021



List of Common Items **NOT ACCEPTED** for Recycling

Please dispose of the following items in the trash unless otherwise stated.
IF YOU HAVE ANY QUESTIONS ABOUT SAFELY AND PROPERLY DISPOSING OF A
MATERIAL– CONTACT THE NORTHEAST KINGDOM
WASTE MANAGEMENT DISTRICT
(802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Unacceptable Plastics Include:

Any **black** plastic containers
Screw-top Caps
Motor oil, gas containers
Pesticide containers
Styrofoam of any kind
Planting pots and trays
Plastic furniture
Plastic Toys
Coffee Makers
Coat hangers
Vinyl Siding
Maple Tubing
CDs, DVDs, VHS, and cases
Water line pipes and plastic tubing of any size
Hard, rigid plastic (if it shatters, it's not accepted)

Unacceptable Plastic Bags and Films

Any type

Unacceptable Aluminum

Chip Bags, Snack Wrappers, Pop tart Wrappers
Aluminum Flashing (recycle with scrap metal)
Coffee Bags

Unacceptable Tin

Recycle these with Scrap Metal

Frying Pans
Large Pieces of Metal
Nails, Screws, Fasteners
Any tin that is a non-food container

Unacceptable Cardboard

Pringles containers
Milk and Juice Cartons of any kind
Ice cream and waxy or plastic frozen food boxes
Cardboard with metallic interior
Single-use coffee cups
Soiled Cardboard
Waxy Cardboard

Unacceptable Paper

Kraft brown paper bags (recycle with cardboard)
White or Brown Boxboard (recycle with cardboard)
Shiny, glossy, or metallic papers
Paper plates, cups, bowls
Single-use cups
Napkins, paper towels, tissue paper

Unacceptable Glass

Crystal
Incandescent light bulbs
Automotive lights
Pyrex
Porcelain

Unacceptable Food Scraps

PLU Stickers (sticks on fruits, vegetables)
“Biodegradable” bags, cutlery, bowls, plates,
Food utensils
Plates, bowls, cups
Plastic bags
Styrofoam
Keurig cups

Executive Committee Report

The NEKWMD finished 2021 by processing slightly more recycling compared to 2020 – 2,952 tons in 2021 compared to 2,882 tons in 2020. Significant increases in organics, cardboard, and scrap metal offset decreases in mixed paper. Most other material tonnages were at or slightly above 2020 amounts. Recycling markets were very strong for nearly all of 2021.

The District ended 2021 with a surplus of \$74,405.44. Revenues in 2021 were 22% above projections, while expenses were 13% above projections. The COVID19 pandemic did not disrupt our work schedule to any large degree in 2021. In fact, the main impact of the pandemic on District operations was to drive commodity prices to near record levels. Revenues for the sale of recyclables, the surcharge, grants, and recycling pick-up fees were the primary drivers for above average revenues in 2021. Fees used to generate revenues will remain mostly unchanged or decrease in 2022. The per capita assessment will decrease from \$0.94/person to \$0.84/person, the surcharge will remain the same at \$24.99, and hauling fees will remain unchanged at \$49 and \$33/stop for facilities and schools, respectively.

There were no additions or subtractions to the District membership in 2021. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2022 with a proposed budget of \$846,615.50 – an increase of 4.6% compared to 2021.

The NEKWMD was staffed by nine full-time and three part-time employees in 2021. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

2022 Household Hazardous Waste Collection Schedule

HHW Collections are free and open to residents of all DISTRICT TOWNS

DATE	TIME	LOCATION
SATURDAY, MAY 14	8:00 a.m. – 12:00 p.m.	Albany Transfer Station
SATURDAY, MAY 21	8:00 a.m. – 12:00 p.m.	Guildhall Town Hall
SATURDAY, MAY 28	8:00 a.m. – 12:00 p.m.	Bloomfield VT Route 102
SATURDAY, JUNE 4	9:00 a.m. – 1:00 p.m.	Derby Recycling Center
SATURDAY, JUNE 18	8:00 a.m. – 12:00 p.m.	Morgan Transfer Station
SATURDAY, JULY 16	8:00 a.m. – 12:00p.m.	Newbury Town Garage
SATURDAY, JULY 23	8:00 a.m. – 12:00p.m.	Danville Town Garage
SATURDAY, AUGUST 20	8:00 a.m. – 12:00p.m.	Westfield Transfer Station
SATURDAY, SEPT. 17	8:00 a.m. – 3:00 p.m.	Lyndon Recycling Center

The NEKWMD reserves the right to terminate any collection early in the event that we are at storage capacity.

Please limit HHW disposal at listed events to 30 gallons.

If you have more than 30 gallons, or if you need to dispose of HHW generated at a business, please call our office to schedule an appointment at our Lyndonville facility, May 3 – Oct. 4, 2022.

Not going to be able to make any of these dates? NOT A PROBLEM! The NEKWMD will be accepting these materials **by appointment at our Lyndonville facility from May 3, 2022 to October 4, 2022.** *Due to regulatory handling requirements, hazardous wastes will not be accepted without an appointment.* Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

What are *Household Hazardous Products*? They are consumer products that contain ingredients that **may be:**

Toxic- poisonous if eaten, breathed, or absorbed through the skin

Corrosive- can burn or destroy living tissue if spilled on skin

Reactive- creates fumes, heat, or explosion hazards if mixed with certain materials such as water

Explosive- can explode with exposure to heat or pressure

Flammable/Ignitable- can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words:

Danger indicates that the substance is extremely flammable, corrosive, or toxic.

Poison means that the substance is highly toxic.

Caution/Warning is put on all other hazardous substances that are a somewhat lesser hazard, but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can also use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment.

**CONTACT THE NEKWMD IF YOU HAVE ITEMS, YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org**

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74074.00

Acceptable HHW Materials

HOUSEHOLD ITEMS

- AEROSOLS
- AIR FRESHENERS
- AMMONIA
- ARTS AND CRAFTS SUPPLIES
- BLEACH
- CLEANERS (INCLUDES: DRAIN, OVEN, FLOOR, WINDOW, TOILET, RUG, ETC.)
- DISINFECTANTS
- METAL & FURNITURE POLISH
- MOTHBALLS
- MERCURY THERMOMETERS
- NAIL POLISH & REMOVER
- NI-CD, LITHIUM, MI-MH, AND BUTTON CELL BATTERIES
- SPOT & STAIN REMOVERS
- ALKALINE BATTERIES *

GARDEN SUPPLIES

- CREOSOTE
- DIOXINS
- FERTILIZERS
- FLEA KILLERS
- FUNGICIDES
- HERBICIDES
- INSECT SPRAYS
- MURIATIC ACID
- NO-PEST STRIPS
- PESTICIDES
- RODENT KILLERS

GARAGE

- ANTIFREEZE
- BRAKE FLUID *
- CORROSIVES

- CAR WAXES AND CLEANERS

GARAGE (CONTINUED)

- ENGINE DEGREASERS
- FLUORESCENT LIGHT BULBS *
- GASOLINE/DRY GAS
- KEROSENE
- LEAD-ACID CAR BATTERIES *
- LIGHTER FLUID
- OIL-BASED PAINT
- LATEX-BASED PAINT
- PAINT THINNER
- PROPANE CYLINDERS
- SEALANTS
- STAINS/STRIPPERS
- SWIMMING POOL CHEMICALS
- TRANSMISSION FLUID *
- WOOD PRESERVATIVES
- USED MOTOR OIL AND FILTERS *

* ALSO ACCEPTED AT OIL AND BATTERY STATIONS YEAR ROUND

PLEASE DO NOT BRING:

- ASBESTOS
- EXPLOSIVES, INCLUDING GUN POWDER, AMMUNITION
- FLARES
- INFECTIOUS WASTE
- PRESCRIPTION MEDICATION
- RADIOACTIVE WASTE, INCLUDING SMOKE DETECTORS
- UNKNOWN GAS CYLINDERS
- EMPTY CONTAINERS

CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org



To the Voters of Danville:

The Northeastern Vermont Development Association (NVDA) has long been a regional advocate for stronger communities and vibrant local economies. As the state's only combined regional planning and economic development organization, we are uniquely suited to effectively serve the municipalities and businesses of the Northeast Kingdom.

This year, we are once more requesting dues from our member communities. These funds are critical as they allow our team of professionals to provide direct technical assistance to the 50+ municipalities and the many businesses in our region. Municipal contributions also allow us to leverage other state and federal funds for our region.

While local governance becomes more complex, our talented team staff is there to assist our member communities. Throughout 2021, we remained focused on the challenges presented by COVID while seeking opportunities to aid in regional recovery. We quickly mobilized to help all local governments secure ARPA funding and connected businesses and communities to other state and federal recovery resources. Our regular services continued as well, including:

- Land use planning & regulation – town plans and bylaws, and technical assistance for local officials;
- Transportation studies, Infrastructure inventories, and Project planning;
- Digital mapping and GIS services;
- Grant writing and administration for community and regional projects;
- Direct business support, referral services, and lending to employers in our region;
- Energy planning and water quality planning to help communities meet evolving statutory requirements;
- Local emergency planning and hazard mitigation planning;
- Brownfield assessments and planning;
- Economic development activities to grow and strengthen businesses in our region;
- Municipal education and training opportunities for local officials.

How have we served your community? In 2021, NVDA staff served on the Danville Historic Train Station Committee and assisted with grant applications for the restoration of the train station. Assisted with local hazard mitigation planning, emergency planning and preparation. We provided COVID 19 information to local official, and our transportation planning staff provided technical assistance on the Grants in Aid program to promote the use of erosion control in road maintenance.

NVDA's municipal dues have remained level *since 2016* at \$0.75 per capita rate, with a maximum of \$3,500 and a minimum of \$500. We take great pride in providing professional services to the communities and businesses of the NEK, but next year an increase is expected so we may continue providing a high level of service. We take pride in keeping communities aware of new opportunities through our e-newsletter and social media. Contact us at tgonyaw@nvda.net to receive our e-newsletter and like us on Facebook.

Sincerely,
David Snedeker
Executive Director

Annual Report

Town of Danville

School Reports- 2021



North Danville School Class circa 1943- This photo of a North Danville School class was taken by former schoolteacher Margaret Fay Speir, who kept a photo scrapbook of classes she taught between the years 1941 – 1945. The group of students posed in front of the swing set on the playground are front row l to r: Russell McReynolds, David Kirker, Marylyn Libby, David Paris, Glendon Gadapee, Robert Nichols, back row l to r: Lorraine Couture, Richard Moffatt, Edward Nichols, Harry Paquin, Frances Amadon. *From the Danville Historical Society collection*

School Fiscal Year Ending June 30, 2021

Danville School District 2021 Annual Report

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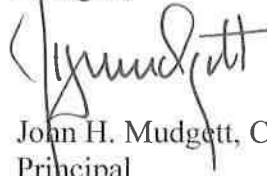
January 12, 2022

The Superintendent and Board of Education
Caledonia Central Supervisory Union

AUDITOR'S CERTIFICATION

The financial statements of the Caledonia Central Supervisory Union and member school districts, Caledonia Cooperative School District, Danville Town School District, Peacham Town School District, Cabot Town School District and Twinfield Union School District #33, for the fiscal year ended June 30, 2021 are being audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier. The financial statements and auditors reports will be available at the Schools or at the office of the Caledonia Central Supervisory Union office in Danville, Vermont.

Mudgett, Jennett & Krogh-Wisner, P.C.



Joan H. Mudgett, CPA
Principal

WARNING
TOWN OF DANVILLE SCHOOL DISTRICT
March 1, 2022

Annual School District Meeting

The legal voters of the Danville School District are hereby warned and notified to meet at the Danville Town Hall in said Town on March 1, 2022, at 10:00 a.m. to transact the following business by Australian ballot:

The polls will be open from 10:00 a.m. until 7:00 p.m. Absentee ballots will be mailed to all active voters.

- Article 1. To elect a School Moderator for a term of one (1) year. **(To be voted on by Australian ballot.)**
- Article 2. To elect one (1) School Director for a term of three (3) years. **(To be voted on by Australian ballot.)**
- Article 3. To elect two School Directors for a term of one (1) year each. **(To be voted on by Australian ballot.)**
- Article 4. Shall the voters of the Danville School District authorize the Danville School Board to expend six million seven hundred twenty-three thousand two hundred thirty-three dollars (\$6,723,233.00) which is the amount the school board has determined to be necessary for the 2022-2023 fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,603.00 per equalized pupil. This projected spending per equalized pupil is 6% higher than spending for the current year. **(To be voted on by Australian ballot.)**
- Article 5. Shall the voters of the Danville School District vote to authorize the Danville School Board to borrow money with which to pay its lawful debts and expenses for the fiscal year 2022 - 2023, in an amount not to exceed 90% of the anticipated collection of taxes and the receipt of other funds to be used for those purposes? **(To be voted on by Australian ballot.)**
- Article 6. Shall the voters of the Danville School District authorize the Board of School Directors to hold any audited fund balance as of June 30, 2023 in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the school? **(To be voted on by Australian ballot.)**

DANVILLE School Board of Directors, Bruce Melendy, Chair, David Towle, Vice Chair, Robert Edgar, Clerk, Tim Sanborn, Clayton Cargill

Attest: Wendy Somers, Town Clerk

Dated January 19, 2022

RESULTS / MINUTES
DANVILLE SCHOOL DISTRICT ANNUAL MEETING
March 2, 2021

The legal voters of the Danville School District were hereby warned and notified to meet in the Danville School Gymnasium in said Town on March 2, 2021, at 10:00 a.m. to transact the following business by Australian ballot only:

The polls will be open from 10:00 a.m. until 7:00 p.m.

Absentee ballots could be requested until 4:00 p.m. on Monday, March 1, 2021.

- Article 1. To elect a School Moderator for the term of one year.
Thomas F. Ziobrowski (639) Blank (82)
Write Ins: Stephanie Melen (1), Craig Vance (1) *Total 723*
- Article 2. To elect a School Director for a term of three (3) years.
David A. Towle (582) Blank (129)
Write Ins: Terry Hoffer (1), Molly Gleason (3), David Partington (1)
Michelle Farnham (1), William Hauserman (1), Ginny Lavelly (1)
Peter Griffin (1), Gail Calkins (2), Gary Fontaine (1) *Total 723*
- Article 3. To elect two School Directors for a term of one (1) year each.
Robert Edgar (551), Bruce Melendy (565) Blank (324)
Write Ins: Kristin Franson (1), Virginia Flanders (1),
Craig Vance (2), Joanne Perry (1), Clayton Cargill (1) *Total 1446*
- Article 4. To elect a School District Treasurer for a term of three years.
Phyllis Kehley Sweeney (648), Blank (75) *Total 723*
- Article 5. Shall the voters of the Danville School District authorize the Danville School Board to expend six million three hundred forty-six thousand ninety-one dollars (\$6,346,091.00) which is the amount the school board has determined to be necessary for the 2021-2022 fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,611.00 per equalized pupil. This projected spending per equalized pupil is 1.2% lower than spending for the current year.
Yes (571) No (139) Blank (12) Over Vote (1) *Total 723*
- Article 6. Shall the voters of the Danville School District vote to authorize the Danville School Board to borrow money with which to pay its lawful debts and expenses for the fiscal year 2021-2022, in an amount not to exceed 90% of the anticipated collection of taxes and the receipt of other funds to be used for those purposes? *Yes (612) No (96) Blank (15)* *Total 723*
- Article 7. Shall the voters of the Danville School District authorize the Board of School Directors to hold any audited fund balance as of June 30, 2022 in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the school?
Yes (624) No (82) Blank (17) *Total 723*

Respectfully submitted 3/17/2021

Attest: Wendy M. Somers, Clerk

Approved: Dr. Thomas Ziobrowski, Moderator Bruce Melendy, School Director Chair

Principals' Report

As we reflect upon where the past year has taken us, we take specific note of the continued resilience and endurance of our community. It has been a tough year all around, and while we are all weary from the continued effects of the COVID-19 pandemic, the support provided to the school has been steadfast, and we remain continually grateful.

We also continue to join our community in acknowledging the loss of students Brennan Stillson and Max Skorstad. Both of these individuals will forever be valued members of this community, made significant contributions to our school, inspired those around them, and are missed tremendously.

Through it all, the school improvement values below, now in their fourth year of guiding our professional practice, became more important than ever, and we are happy to report on the many successes and accomplishments of Danville School.

Educators create great schools. Skilled teachers and strong leaders matter far more than funding levels, programs or facilities.

Every school can improve. Learning is a lifelong process—for students and educators. The highest performing schools are continually learning, improving, and seeking out what works.

Schools do not exist in a bubble – community matters. Any great school needs to have the support of and partnership with the surrounding community, and must be open and welcoming. Certainly, Danville School enjoys the support of a committed and dedicated town. In return, our goal is to deliver a high quality educational experience for your youth, earning the school its continued place at the center of the community.

With these beliefs in mind, here are some of this year's highlights:

Accomplishments:

- Recognizing that we have an increasing number of students who need immersive, hands-on learning experiences, we launched the Danville: Connect program, which gets students out learning in the real world. For next year, the lessons we've learned from this program, as well as from our previous hands-on programs, have guided the development of a career, technical and experiential learning program, operating as a subset of our secondary school.
- This fall we brought our woodchip heating plant back to life. Utilizing grant funds through Efficiency VT and our school's reserve funds, we were able to start and complete this project. After many years of this system sitting idle and the school being forced to heat exclusively with our backup oil system, we are finally back up and running. As of the end of December 2021, the system is operational and fully heating the building. We have already begun to see a small yet significant fuel cost savings, and project the repairs will pay for themselves within 4 years of reduced fuel costs

- After not having a season in 2020, our softball team entered their 2021 season ready to prove they were ready to compete. Through teamwork, dedication and tenacity, they demonstrated that they embodied the persona of a champion. Congratulations to the 2021 Softball Championship Team!
- Despite numerous challenges, we were able to finish out the 2020-21 school year with the opportunity for our K-8 students to be back in the building each day for in-person learning. Remote learning was tough for all, and we worked as hard as we could to eliminate the need for regular remote days at the younger grades.
- In September, we were able to bring all of our students back into the building for full school days. This included the return of many students who had opted to home school last year due to Covid. It has been wonderful to have everyone back in the building at the same time.
- The K-6 elementary school teachers and the Middle School language arts teacher have partnered with a local consultant to bring a continuity of approach to our writing program. The focus is “Teaching Writers: A Writer’s Workshop” in order to establish stronger expectations between the grade levels, end-of-year benchmarks and consistency in our teaching approach, including the development of common language. This is the first of several intentional teacher professional development opportunities to ensure we are providing our students with a strong education.

Challenges Ahead:

- Our campus facility needs continue to be an issue. We have maintained our contract with the architecture firm Truex Cullins, and are continuing to work with them to develop a plan that not only provides adequate instructional space for our current and future programming, but also allows us to have a modernized facility compliant with current safety and building codes. As the year moves forward, we anticipate having more information to present at board meetings regarding this process.

Thank you for your continued support of education in Danville, and for the pride, support and dedication this community shows toward making sure a small school, functioning as a large family, continues to occupy the heart of this town.

Sarah Welch
Principal, Danville School

David Schilling
Principal, Danville School

Danville School District Staff Salary for FY22

Name	Description	FTE	FY22 Amount
Baesemann, Fawn	Teacher - Nurse	1.0000	\$70,774.00
Bartell, Abigail	Teacher - Secondary Art	1.0000	\$57,735.00
Benoit, Richard	Teacher - Grade 5/6	1.0000	\$47,013.00
Benoit, Victor	Custodian	1.0000	\$7,353.28
Brehm Lavelle, Lian	Teacher - Elementary Art	0.5500	\$40,520.92
Brigham, Jason	Teacher - HS Math	1.0000	\$55,552.00
Cassidy, David	Teacher - Grade 5/6	1.0000	\$55,188.00
Colosa, Kevin	Teacher - Elementary Music	0.6700	\$47,924.03
Copen, Bobbie	Teacher - K	1.0000	\$49,623.00
Crocker, Jennifer A	Paraeducator - Student Support Center Coordinator	1.0000	\$31,960.95
Cross Mancini, Cinzia L	Teacher - MS & HS Foreign Language	1.0000	\$58,552.00
Curley, Cedric	Custodian	1.0000	\$31,795.20
Davis, Marcia A	Teacher - Interventionist	1.0000	\$72,064.00
DeCaro, Nicholas	Teacher - Grades 3/4	1.0000	\$50,510.00
Demars, Emily B	Teacher - Grades 1/2	1.0000	\$44,820.00
Demers, Isaac	Teacher - MS & HS Language Arts	1.0000	\$67,922.00
Demers, Joseph M	Custodian	1.0000	\$36,477.36
Dunklee, Lynn	Teacher - Interventionist	0.5000	\$33,961.00
Edgar, Stacy	Teacher - HS Science	1.0000	\$57,201.00
English, Maxfield	Teacher - HS Tech Ed	1.0000	\$55,188.00
Ferland, Emma H	Teacher - Grades 1/2	1.0000	\$43,515.00
Fisher, Simon	Driver's Ed	0.3340	\$14,179.64
Fisher, Simon	Teacher - Secondary Guidance	1.0000	\$67,922.00
Francis, Matthew B	Custodian	1.0000	\$36,477.36
Genco, Stephen	Teacher - Elementary & MS PE	1.0000	\$56,698.00
Greaves, Emily	Teacher - Instructional Leader	0.7000	\$50,444.80
Greaves, Emily	Teacher - MS Math	0.3000	\$21,619.20
Gross, Donald E	Custodian	1.0000	\$26,833.92
Holbrook, Kirsten	Paraeducator - Student Support Center Coordinator	1.0000	\$34,243.88
Johnson, Melinda	Paraeducator - Student Support Center Coordinator	1.0000	\$36,936.72
Judkins, Steven	Teacher - Grades 3/4	1.0000	\$55,055.00
Keach, Rachel O	Teacher - Pathways Coordinator	1.0000	\$54,498.00
Koenigsbauer, Rachel K	Teacher - Pre-K	1.0000	\$53,915.00
Leadbeater, Mary	Teacher - Interventionist	1.0000	\$75,947.52
Lewis, Danielle	Teacher - Pre-K	1.0000	\$62,047.00
McNamara, Shawn	Facilities Director	1.0000	\$65,000.00
Modry, Rosemary	Teacher - HS & MS Language Arts	1.0000	\$55,188.00
Moore, Jennifer L	Teacher - K	1.0000	\$43,515.00
Morse, Spencer	Teacher - HS Math	1.0000	\$75,519.00
Mundinger, Alicia	Paraeducator - PreK Regular Ed	1.0000	\$25,034.40
Muscarella, Ashley R	Teacher - MS Social Studies	1.0000	\$42,419.00
Pearce, Guy	Teacher - Secondary PE & Health	1.0000	\$64,568.00
Pearce, Paula J	Teacher - MS Math	1.0000	\$62,515.00

Pitkin, Lydia C	Teacher - Media Specialist	1.0000	\$42,454.00
Rapoza, Christine	Teacher - Grade 5/6	1.0000	\$71,539.00
Rathburn, Randall E	Athletic Director	1.0000	\$50,393.00
Rivers, Laurie	Teacher - Grades 1/2	1.0000	\$62,047.00
Robbins, Luke	Teacher - HS Science	1.0000	\$69,974.00
Saibou, Vicki	Teacher - Grades 1/2	1.0000	\$48,821.00
Schilling, David	Principal	1.0000	\$95,481.00
Scott, Danielle	Teacher - Elementary Guidance	1.0000	\$46,275.00
Settles, Jessica C	Teacher - HS & MS Language Arts	1.0000	\$55,539.00
Tardiff, Lance	Custodian	1.0000	\$9,076.80
Taylor, Emma	Teacher - Grades 3/4	1.0000	\$42,349.00
Vogel, Kassandra L	Admin Asst	1.0000	\$35,830.08
Warren, David	Teacher - HS Social Studies	1.0000	\$70,774.00
Watrobski, Adrianna	Teacher - Secondary Guidance	0.6000	\$29,456.40
Welch, Jena L	Admin Asst	1.0000	\$27,456.00
Welch, Sarah A	Principal	1.0000	\$80,000.00
Whites, Nicholas R	Alt Program Instructor	1.0000	\$38,851.00
Wiggett, Emily	Teacher - Music Grades 4-12	1.0000	\$51,368.00
Williams, Megan A	Paraeducator - PreK Regular Ed	1.0000	\$23,291.33
Zajko, Stan	Teacher - MS Science & Math	1.0000	\$62,047.00

Danville School Board of Directors Report

During 2021-2022 your School Board remained busy as we continued to work with the Administration, dealing with the challenges of COVID 19. We met remotely from March 2020 until July 27, 2021, when we were able to have in-person meetings while still allowing those who wished to participate in our School Board Meetings- to do so remotely. We have had many other issues that School Boards are tasked with and have worked in the best interests of our children, their parents, the staff and community.

In October, 2020 the School initiated a process to review the Danville School symbol and invited public input on this process. The Board solicited, received and reviewed over one-hundred pieces of written testimony from individuals and groups on this subject, and held two forums which lasted over two hours, where oral testimony was heard, transcribed and made publicly available on the Board website. Each forum ended only when there were no longer requests from the public to speak. On March 23, 2021 the Board adopted a policy on school symbols which resulted in the Board directing the Principals to work with the community, staff, and students to form a committee seeking a new mascot/nickname for the Danville School. During the June 1, 2021 School Board meeting, in response to a petition from community members and others to “reverse” policy (DB0001) on school symbols adopted on March 23rd, the board considered the contents of the petition, remarks from 15 people during a nearly two-hour-long Public Comments session at the meeting, and twenty-nine letters of correspondence (since April 29th) regarding the petition in reviewing its March 23rd action. The Board reaffirmed the policy, and a new name was approved at the December 9, 2021 School Board Meeting, the “Danville Bears”.

The Board and Administration continued to work with TruexCullins exploring the overall condition of the school’s physical infrastructure with the possibility of an expansion. The School Board would like to thank Danville resident Rob Balivet once again publicly, as he has continued to volunteer his time and experience working with TruexCullins and the Administration on this project. A sketch of a plan for new construction and renovation was presented at the July 27, 2021 School Board meeting. The extensive plan includes the addition of a new 40,000 square-foot elementary wing, including a new gymnasium, over the existing playground, ball field and tennis courts, which would be relocated if this proposal moves forward. There were also recommendations on some renovations to the existing building. The School Board will be looking for input from community members and is recommending a Building Committee be formed once more details are released as well as an estimated cost of for this project.

The School Board authorized funds to repair and modify the wood chip burner/boiler and it is now fully operational after rarely being operational or efficient these past few years. The School Board also entered into a Solar Net Metering Credit Agreement with Norwich Solar Technologies for some solar panels to be put on town land to the West of the School. Having the wood chip burner/ boiler being fully operational and the addition of solar to help operate the building, will reduce operational costs for the building.

The Danville Board would once again like to recognize and thank the Administration, Teachers, and Staff for the diligence, bravery, and flexibility they have shown during this pandemic. Our school’s diligence with safety protocols and clear communication has enabled it to stay open, even as other schools in the region have struggled during this time. Our school has kept our students safe and proven again to be the center of a strong community. We commend each member of our school staff for their diligence.

The Danville School Board recognizes the challenges facing our community and certainly took into serious consideration the possibility of rising property taxes as we worked on the FY23 Budget. Your School Board asks for your support of the FY23 budget of \$6,723,233. This budget request is an increase of \$377,142 from the FY22 Budget however due to an increase in the Education Tax Yield by the Legislature, this proposal will decrease the local homestead tax rate from the FY22 \$1.46 budget proposal to \$1.42 for FY23, a decrease of \$0.04. There are two figures the Board cannot control; the Common Level of Appraisal, which measures if area homes sold above or below listing price, and the Education Tax Yield, which is set by the Legislature.

Respectfully Submitted,

Bruce Melendy, Chair, David Towle, Vice-Chair, Robert Edgar, Clerk, Clayton Cargill , Tim Sanborn



Danville Community Ski Tow on Webster's Hill- Webster Hill was a highlight for winter sports activity from about 1956 until 1964. The community ski tow was the result of a project by the American Legion Post of Danville and Gilman Long, who organized a group of his friends to develop a place to ski in the wide pasture above the dairy farm owned by the Vernon Webster family. The continuous loop rope tow, which ran 600 feet up the hill, operated on weekends, school vacations and Wednesday and Saturday nights. The cost of a lift ticket was 25 cents for a day but later increased to 35 cents. After the rope tow closed, the Danville School held their winter carnival activities on the hill. The Smith boys, Ron on the left and Doug on the right, pause from skiing for a photo with little sister Dianne Smith Langmaid in the center. *Photo from the Reg Smith collection at the Danville Historical Society.*

**Danville School District
Budget
Revenue**

General Fund		Budget FY21	Actual FY21	Budget FY22	Proposed Budget FY23	Increase/ (Decrease)
Local						
1322	Tuition	792,000	1,023,270	792,000	821,250	29,250
1510	Interest	25,000	54,096	25,000	25,000	-
						-
1700	Athletics and ELO program	32,950	5,861	17,250	5,000	(12,250)
1920	Donations	1,000		1,000		(1,000)
1990	Miscellaneous	1,000	5,838	1,000		(1,000)
5599	Carry forward from prior year fund balance	131,000	543	-	-	-
	Transfer from Endowments/Reserves	-		-		-
	Total Local Revenue	982,950	1,089,608	836,250	851,250	15,000
State						
3110	Education Fund Payments	5,550,834	5,550,834	5,500,341	5,867,983	367,642
3114	On Behalf Vocational	-		-		-
	Total Education Spending	5,550,834	5,550,834	5,500,341	5,867,983	367,642
3282	Driver Education	2,000	3,671	5,000	4,000	(1,000)
3370	High School Completion on behalf	8,000		-		-
5200	Interfund Transfer					-
	Total State Revenue	5,560,834	5,554,505	5,505,341	5,871,983	366,642
Other						
5000	Other grants/ Mission and Vision	12,000		4,500	-	(4,500)
1900	ESSER II Subgrant from SU	-	45,661	-	-	-
4592	CRF-LEA Grant from SU	-	48,274	-	-	-
5482	Medicaid grant	81,000	81,000	-	-	-
5900	E-Rate	-		-	-	-
	SubTotal Other	93,000	174,935	4,500	-	(4,500)
	General Fund Total	6,636,784	6,819,048	6,346,091	6,723,233	377,142

Danville Tax Impact

	FY22	FY23	Tax Change
Education spending	5,500,341	5,867,983	\$0.19
Equalized pupils	313.32	315.43	-\$0.02
CLA	106.16%	100.91%	\$0.14
Yield (set by Legislature)	\$11,317	\$12,937	-\$0.35
Homestead tax rate	\$1.00	\$1.00	
Amount per pupil	\$17,555	\$18,603	
Local tax rate	\$1.461	\$1.425	-\$0.04
Penalty	\$0.000	\$0.000	\$0.00
Total tax (incl. penalty)	\$1.461	\$1.425	-\$0.04

DANVILLE SCHOOL DISTRICT BUDGET
DETAIL OF FUNCTION

Regular Ed Instruction

1100

For Fiscal Year:		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	2,289,522	2,065,583	1,970,786	2,126,997	156,211
200	Benefits	723,472	659,887	699,894	724,814	24,920
300	Professional Services	9,675	1,350	1,675	1,500	(175)
400	Property Services	1,000	524	1,000	1,000	0
500	Other Services	43,420	44,425	58,670	32,550	(26,120)
600	Supplies	92,798	45,731	87,993	83,250	(4,743)
700	Equipment	36,110	20,278	29,800	15,000	(14,800)
800	Other	25,575	19,730	33,665	33,600	(65)
		3,221,572	2,857,507	2,883,483	3,018,711	135,228

Special Ed Instruction

1200

For Fiscal Year:		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	913,640	962,497	1,015,681	1,044,301	28,620
		913,640	962,497	1,015,681	1,044,301	28,620

Athletics

1410

For Fiscal Year:		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	74,500	74,650	77,393	78,905	1,512
200	Benefits	31,119	34,091	34,035	33,534	(501)
300	Professional Services	24,330	16,235	24,330	24,330	0
400	Property Services	1,000	2,560	1,000	1,000	0
500	Other Services	1,000	1,463	1,000	2,500	1,500
600	Supplies	7,430	12,178	7,430	15,000	7,570
700	Equipment	2,900	7,837	2,900	0	(2,900)
800	Other	14,090	13,880	14,090	14,000	(90)
		156,369	162,894	162,178	169,269	7,091

Extra/Co- Curricular:

1420

For Fiscal Year:		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	51,900	27,061	50,000	20,000	(30,000)
200	Benefits	4,979	2,154	3,826	1,530	(2,296)
600	Supplies	1,000	0	1,000	0	(1,000)
700	Equipment	0	0	0	0	0
800	Other	1,500	35	1,500	0	(1,500)
		59,379	29,250	56,326	21,530	(34,796)

Total of Instruction

4,350,960	4,012,148	4,117,668	4,253,811	136,143
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Student Support Services

Guidance

For Fiscal Year:

		2120				
		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	141,452	144,873	142,168	168,190	26,022
200	Benefits	43,914	45,408	48,484	56,226	7,742
500	Other Services	500	124	500	0	(500)
600	Supplies	2,900	289	2,900	2,500	(400)
800	Other	2,150	3,011	2,150	2,000	(150)
		190,916	193,704	196,202	228,916	32,714

Health

For Fiscal Year:

		2130				
		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	71,994	72,418	70,656	72,897	2,241
200	Benefits	29,961	31,077	31,507	32,822	1,315
500	Other Services	300	353	300	0	(300)
600	Supplies	1,735	1,373	1,600	1,500	(100)
700	Equipment	0	191	100	0	(100)
800	Other	100	141	150	250	100
		104,090	105,553	104,313	107,469	3,156

Psychological Svc.

For Fiscal Year:

		2140				
		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	10,000	0	10,000	37,534	27,534
		10,000	0	10,000	37,534	27,534

Student Support

For Fiscal Year:

		2190				
		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	58,702	68,047	67,550	106,236	38,686
200	Benefits	16,684	16,267	20,982	46,179	25,197
300	Professional Services	42,000	1,260	500	0	(500)
600	Supplies	1,100	275	1,100	0	(1,100)
700	Equipment	500	0	500	0	(500)
		118,986	85,850	90,632	152,415	61,783
Total of Student Support		423,992	385,107	401,147	526,334	125,187

Improvement of Instructional Support

Professional Development

For Fiscal Year:

		2210				
		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	12,000	1,250	2,500	2,500	0
200	Benefits	56,918	81,436	65,191	65,000	(191)
300	Professional Services	82,385	49,160	70,949	66,055	(4,894)
500	Other Services	3,300	0	3,300	0	(3,300)
600	Supplies	250	0	250	0	(250)
		154,853	131,846	142,190	133,555	(8,635)

Library/Technology Assessment

For Fiscal Year:

		2220				
		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	41,732	42,225	43,682	43,728	46
200	Benefits	14,207	16,038	14,992	7,397	(7,595)
300	Professional Services	122,795	132,389	94,462	138,823	44,361
400	Property Services	36,000	35,265	36,000	35,000	(1,000)
500	Other Services	7,000	6,542	14,500	9,500	(5,000)
600	Supplies	12,150	10,046	11,250	17,500	6,250
700	Equipment	7,000	5,557	7,000	0	(7,000)
800	Other	2,000	356	1,000	1,000	0
		242,884	248,418	222,886	252,948	30,062

General Admin

For Fiscal Year:

		2300				
		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	1,500	0	1,500	0	(1,500)
200	Benefits	115	0	115	0	(115)
300	Professional Services	24,000	13,223	19,250	12,250	(7,000)
500	Other Services	8,000	7,992	7,250	7,250	0
600	Supplies	200	0	200	0	(200)
		33,815	21,214	28,315	19,500	(8,815)

Total of Instructional Support

431,552	401,479	393,391	406,003	12,612
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Administrative Function

Superintendent Office

For Fiscal Year:

		2320				
		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	147,134	117,395	152,032	118,363	(33,669)
		147,134	117,395	152,032	118,363	(33,669)

Principal's Office

For Fiscal Year:

		2410				
		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	242,219	249,875	249,672	258,430	8,758
200	Benefits	75,547	75,623	80,935	92,496	11,561
300	Professional Services	2,650	1,187	2,650	2,000	(650)
400	Property Services	14,000	14,356	15,750	13,000	(2,750)
500	Other Services	10,700	4,443	10,200	6,500	(3,700)
600	Supplies	6,000	5,585	5,000	5,000	0
700	Equipment	1,100	1,262	1,100	0	(1,100)
800	Other	2,500	1,565	2,500	1,500	(1,000)
		354,716	353,896	367,807	378,926	11,119

Fiscal Operations**2520**

For Fiscal Year:

		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	2,100	3,272	2,000	2,000	0
200	Benefits	161	147	153	153	0
300	Professional Services	109,203	121,105	119,055	123,240	4,185
800	Other	28,450	21,329	27,000	21,500	(5,500)
		139,914	145,853	148,208	146,893	(1,315)

Total of Administration Functions

641,764	617,144	668,047	644,182	-23,865
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Operations**2600**

For Fiscal Year:

		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	201,843	200,604	143,762	219,237	75,475
200	Benefits	74,927	68,917	90,313	87,392	(2,921)
400	Property Services	115,000	136,371	116,850	125,000	8,150
500	Other Services	39,320	38,064	40,500	40,000	(500)
600	Supplies	160,500	184,408	158,000	175,000	17,000
700	Equipment	15,000	12,272	8,000	15,000	7,000
800	Other	0	3,673	150	2,500	2,350
		606,590	644,309	557,575	664,129	106,554

Grounds Maintenance**2630**

For Fiscal Year:

		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
400	Property Services	0		0		0
		0	0	0	0	0

Transportation**2710/2720**

For Fiscal Year:

		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Prof. Services - To School	105,136	125,674	130,200	147,250	17,050
300	Prof. Services - Other	12,042	0	14,000	10,000	(4,000)
		117,178	125,674	144,200	157,250	13,050

Total of Operation/Transport

723,768	769,983	701,775	821,379	119,604
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Food Service**3120**

For Fiscal Year:

		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	64,748	75,867	64,063	71,524	7,461
		64,748	75,867	64,063	71,524	7,461

Transfers**5230**

For Fiscal Year:

		30-Jun-21	30-Jun-21	30-Jun-22	30-Jun-23	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
900	Other	0		0	0	0
		0	0	0	0	0

Grand Totals

6,636,784	6,261,727	6,346,091	6,723,233	377,142
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**Danville School District
Education Tax Rate Computation
3 Year Comparison**

	FY21	Actuals	FY22	Budget	FY23	Budget	
Total Budgeted Expenditures		6,261,727		6,346,091		6,723,233	5.94%
minus Revenues		(1,264,543)		(845,750)		(855,250)	
= Total Education Spending		4,997,184		5,500,341		5,867,983	
<i>Equalized Pupils</i>		311.49		313.32		315.43	
Education Spending per Equalized Pupil		16,043		17,555		18,603	5.97%
<i>Excess Spending Threshold</i>		18,756		18,789		19,977	
Base Education Amount		10,998		11,317		12,937	
Equalized Homestead Tax Rate		1.459		1.551		1.438	(0.11)
Common Level of Appraisal (CLA)		100.62%		106.16%		100.91%	
Local Homestead Tax Rate		1.450		1.461		1.425	(0.04)
Estimated Tax Rate Increase/(Decrease)		(0.13)		(0.15)		(0.04)	
Percent Increase		-8.4%		-9.3%		-2.5%	
Education Spending Increase (decrease)		(553,650)		(50,493)		367,642	
Equalized Non Residential Rate	1.628		1.612		1.482		
Actual Non Residential Tax Rate		1.618		1.518		1.469	(0.05)
1 cent on Local Homestead tax rate =		34,470		37,643		41,179	

Danville School District
Home Value and Income

Estimated Tax Rates Calculation

	<u>FY23 BUDGET</u>		<u>FY22 BUDGET</u>		<u>FY21 BUDGET</u>	
Budgeted Expenditures	1	6,723,233		\$6,346,091		\$6,636,784
Less: Local Revenues	2	(855,250)		<u>(845,750)</u>		<u>(1,085,950)</u>
Net Education Fund Spending	3	5,867,983		5,500,341		5,550,834
Equalized Pupils (1)	4	315.43		313.32		311.49
Education spending per equalized pupil		18,603	Line 3 / Line 4	17,555		17,820
Per pupil amount above threshold		0		0		0
Education spending per equalized pupil w/ Penalty	5	18,603		17,555		17,820 -1.5%
Property Yield (2)	6	12,937	Initial amount for base rate	11,317		10,998
District spending adjustment factor	7	143.80%	Line 5 / Line 6	155.12%		162.03%
Statewide Residential Property Tax Rates (2)	8	\$1.000		\$1.000		\$1.000
District spending adjustment		143.80%	Line 7 calculation	155.12%		162.03%
		<u>\$1.4380</u>	Line 8 x Line 7	<u>\$1.5512</u>		<u>\$1.6203</u>
Common Level of appraisal adjustment (3)		100.91%		106.16%		100.62%
Estimated Residential Tax Rate		<u>\$1.425</u>		<u>\$1.461</u>		<u>\$1.610</u>
Change from Prior Year Actual Tax Rate		<u><u>-\$0.04</u></u>		<u><u>-\$0.15</u></u>		<u><u>\$0.052</u></u>
Statewide Non Residential Tax Rate (2)		1.482		\$1.612		\$1.630
Common Level of appraisal adjustment		100.91%		106.16%		100.62%
		<u><u>\$1.4686</u></u>		<u><u>\$1.5185</u></u>		<u><u>\$1.6200</u></u>

Notes:

(1) Equalized pupil calculation is from Dept. of Education and is based on FY'22 and FY'21 ADM data and averaged over those two years. Data issued December 17, 2021

(2) Amounts are based on the suggested amounts of the Governor to the Legislature on Dec 1, 2021 and are subject to final approval or change by the 2021 Legislative session.

(3) Common level of appraisal percentage is calculated by VT Department of Taxes, Division of Property Valuation and Review and CLA figure received December 23,2021

Property Taxes Based on Home Value

Property Value	\$ 100,000	\$ 150,000	\$ 100,000	\$ 150,000	\$ 100,000	\$ 150,000
Grand List @ 1%	\$ 1,000	\$ 1,500	\$ 1,000	\$ 1,500	\$ 1,000	\$ 1,500
Residential Tax Rate (See Estimated Tax Calculation)	\$ 1.43	\$ 1.43	\$ 1.46	\$ 1.46	\$ 1.61	\$ 1.61
Estimated Residential Education Property Tax	\$1,425.01	\$2,137.52	\$1,461.20	\$2,191.80	\$1,610.33	\$2,415.50
Increase (Decrease) in taxes from prior year	\$ (36.19)	\$ (54.28)	\$ (149.14)	\$ (223.70)	\$ 52.20	\$ 78.30
Percent Change from prior year	-2.48%	-2.48%	-9.26%	-9.26%	3.35%	3.35%

Property Taxes Based on Household Income

Household Income	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Income Sensitivity Rate	2.35%	2.35%	2.50%	2.50%	2.51%	2.51%
Maximum Residential Education Property Tax	\$1,175.00	\$1,175.00	\$1,250.00	\$1,250.00	\$1,255.00	\$1,255.00
Increase (Decrease) in taxes from prior year	\$ (75.00)	\$ (75.00)	\$ (5.00)	\$ (5.00)	\$ (138.00)	\$ (138.00)
Percent Change from prior year	-6.00%	-6.00%	-0.40%	-0.40%	-9.91%	-9.91%

Caledonia Central Supervisory Union

Mark Tucker – Superintendent

We were so full of hope when the school year ended last June, believing that we had seen the worst of the pandemic and anxiously looking forward to having all of our students return to in-person instruction in the fall. We went through the entire 2020-21 school year with our students scattered in various learning configurations – some in-person, some fully-remote, the rest in hybrid learning with certain days at school and the rest at home. I don't know a soul who thinks we were able to fully meet the needs of our students and their families last year, but I am incredibly proud of how well we managed in this fractured environment.

Only some of our wishes came true this fall. We have all of our students back for in-person, but the pandemic caught its breath over the summer and came back at us with force. For the first three months of the school year, we saw about 100 cases of Covid across the seven schools, and many dozens of students in quarantine at home because of close contact. Right after Thanksgiving, we implemented a new testing program that has dramatically lowered the number of missed student days by those who have contact with Covid cases at school. Through all of this, we have yet to confirm a single case of in-school transmission.

But let me be clear – we are still doing school. Overall, our students are doing well, though we do see some signs of the effect from last year's fragmented school year. We have redoubled our work on the emotional learning needs of our students, and leveraged generous federal grants to acquire a wide range of programming and professional development for our students. We are using federal grant money for our summer programs and we have extended afterschool programming to families at no cost. Our plans right now call for continuing free summer and afterschool programming for the next two school years after this one, or at least until the federal grant money is used up. We will be seeking other grant sources to continue this programming well into the future.

The bright spot through all of this is the dedication and care provided to our students by the teachers and support staff you pay to do this work. Working in these conditions is incredibly stressful, because our staff worry both about your children *and* their own. We have had staff miss work because their children who attend a school in another community had to quarantine because of a Covid case in their school. These absences are understandable; what I want you to appreciate is how flexible the remaining staff have to be to cover for these absences. I know that many of you have reached out to thank your child's teacher(s) and others in the school. If you haven't, please do.

What I learned this summer is that we cannot predict where the next turn is in the pandemic road. As I write this on the morning before the holiday break, I am wishing for safe and happy times ahead. I hope you and yours are safe and healthy.

Sabrina Brown – Student Service Director

The Caledonia Central Supervisory Union, Barnet School, Cabot School, Danville School, Peacham School, Twinfield School, Walden School, and Waterford School staff are committed to meeting the needs of all students. Our special educators and related service providers work collaboratively with families, general educators and outside agencies to ensure that our student's needs are met through a variety of service delivery models. We are committed to fostering academic, social, and emotional growth in a physically and emotionally safe learning environment with a nurturing sense of belonging for all.

Special education is at no cost to the student's families to meet the unique needs of a child with a disability. A child's right to a Free and Appropriate Public Education, FAPE and Individuals with Disabilities Education Act, IDEA requires equitable education to students with disabilities. Special education is a mandated federal and state program that provides services to eligible students with an identified disability between the ages of 3 and 21 and who qualify for an Individualized Education Plan, IEP. As of December 2021, we had a total of 290 students on an IEP across our Supervisory Union.

In addition to students on an IEP, we have over 90 students across our Supervisory Union on a 504 plan. Section 504 is a civil rights act mandated by federal law and guarantees students with a disability a FAPE. Students on a 504 are also entitled to equitable education and accommodations as deemed necessary in order for the student to access their education.

Funding for students on a 504 plan has always been the responsibility of the local schools. The majority of special education costs have been funded through both state and federal funding formulas. Vermont's Agency of Education, AOE, has been reviewing a different funding approach for the last several years which will impact the way the state reimburses us for part of our special education costs. Currently, we have a reimbursement model where the state reimburses the Supervisory Union approximately 56% of the total special education expenditures and in rare cases where the extraordinary cost threshold is met, we receive 95%. The AOE is moving to a block grant as part of Act 173 that takes effect on July 1, 2022. As we continue to better understand the direct financial impact on our Supervisory Union, we will share the impact.

In addition to the Act 173 financial impact, there are seven new special education rule changes that go into effect July 1, 2022. As a SU we will be learning more about these rule changes and how they will impact our schools over the next few months.

I am grateful for the opportunity to work in a district with staff who are collaborative and dedicated to improving the delivery of instruction to all students.

Curriculum and Professional Development

Jessica Monahan, Co-Curriculum Director

Monica Morrissey, Co-Curriculum Director

The Caledonia Central Supervisory Union teachers and paraprofessionals continue to build upon their academic and instructional practices to enhance student learning and support social-emotional needs. Through dedication, determination, and enthusiasm staff work to provide all students with opportunities to strengthen their knowledge and skills.

Inclusive Education and Equity training has strengthened across CCSU. All staff participated in an inclusive education training during August Inservice and will continue to build upon their knowledge and practices throughout the year. This work is done in conjunction with the MTSS (Multi-tiered Systems of Support) initiative started in previous years.

Literacy Instruction is a focus across all seven schools. There are 53 classroom teachers, special educators, interventionists and administrators participating in the *Lead to Read* program-literacy professional development through the Stern Center that focuses on literacy instruction supported by brain science. The program is designed to strengthen knowledge in reading skills, comprehension, and fluency.

Equity in Math Instruction is an important focus for CCSU. Many Middle School teams were inspired with the new program, *Open Up Resources*, while several elementary grades are piloting the newly released *Illustrative Mathematics* program. Teachers participated in professional development to learn the program and resources before implementation. CCSU looks forward to more grade levels joining this work in the Spring of 2022 and next school year.

Social Emotional Wellness is part of the CCSU Social, Emotional, and Opportunities Plan to support students through their academic career. CCSU provided opportunities for elementary and middle school teachers to attend training sessions that focused on classroom management, routines, and ways to support students with a focus on restorative practices: *Responsive Classroom* (elementary) and *Developmental Design* (middle school). Mindfulness has also been integrated into some schools.

Assessments monitor student growth and progress. Adjustments to the 2021-2022 Assessment Calendar were made after the CCSU Leadership team evaluated the “purpose of assessments” across the supervisory union. Schools who are participating in the new literacy program, *Lead to Read*, have implemented the new literacy assessments that align with the program.

Consolidated Federal Program

The Big Picture

What is a Title I School?

Being a Title I, Part A school means the school receives federal funding (Title I, Part A dollars) to supplement the school's existing programs.

Title I: Improving the Academic Achievement of the Disadvantaged The purpose of this program is to provide all children a significant opportunity to receive a fair, equitable, and high-quality education, and to close educational achievement gaps. To qualify for Title IA funds, a school must have at least 35% of their population who qualify for the free and reduced lunch program. To qualify for a School Wide Program, 40% of the population must qualify for free/reduced lunch.

- Identifying students experiencing academic difficulties and providing timely assistance to help these students meet the State's most challenging content standards.
- Purchasing supplemental: staff, programs, materials, and supplies.
- Conducting parent and family engagement meetings, trainings and activities.

Title I sponsored educational opportunities

- Math and/or Literacy Interventionist
- Literacy, Math or Social-emotional learning Professional development
- Family Engagement
- A portion of the Grant Manager salary
- Support for students experiencing Homelessness

Title IIA: Supporting Effective Instruction The purpose of this program is to provide grants to state educational agencies, local educational agencies (LEA), state agencies for higher education and eligible partnerships to:

- Increase student achievement consistent with the challenging State academic standards
- Improve the quality and effectiveness of teachers, principals and other school leaders
- Increase the number of teachers, principals, and other school leaders who are effective in improving student academic achievement
- Provide low-income and minority students greater access to effective teachers, principals and other school leaders.

Title IVA: Student Support and Academic Enrichment

The purpose of this program is to improve students' academic achievement by increasing the capacity of States, local educational agencies, schools, and local communities to:

- provide all students with access to a well-rounded education;
- improve school conditions for student learning; and
- improve the use of technology in order to improve the academic achievement and digital literacy of all students.

Title I, IIA & IVA follows Supplemental guidelines. All investments should not be supplanting.

For questions, contact Monica Morrissey, Curriculum Director and Grant Manager

monica.morrissey@ccsuvt.net (802)684-3801 ext 217

Vanessa Koch – Human Resource Director

We came into the new school year with a positive outlook. We thought the hardest year was behind us. We did not anticipate the continuation of the previous year's challenges would still be present as well as increase. We have experienced much turnover like many other employers as well as employee burnout. To counter this, we have created some new positions such as LNAs, Interventionist, After School Positions, and Tutors. This has opened up opportunities for employees to embrace career growth as well. Many employees have retired during 2021. We have filled 104 positions so far this school year. Our communities have experienced increased student enrollment and new faces from diverse backgrounds which in turn has created hires new to the region.

We are focused on mental health and wellness for our employees through Employee Assistance Program, VEHI Employee Wellness Program, half-days and Covid paid time off. Our employees are dedicated to their schools, their communities and everyone's wellbeing. We have great employees that are doing the best they can under the circumstances and deserve a standing ovation. They are making a difference every day. Be sure to thank them when you see them around town.



Caledonia Central Supervisory Union Preschool

Bethany Hale – Director of Early Education

CCSU Preschool classrooms are thriving! Our seven schools provide early education experiences in nine classroom environments and in outdoor learning spaces that have developed and expanded over the course of the last year. For the 21/22 school year, we were able to open up classrooms back to full capacity for children serving approximately 126 3–5-year-old children in our schools. Most schools offer preschool programming five, full days a week for the entirety of the school day.

CCSU has been fortunate to have maintained overall staff retention enabling our classroom teams to become stronger as they work together longer, in turn, providing more consistency in expectations, schedules and routines for children. Consistency is critical to young children and CCSU has done its best during the pandemic to provide this to our youngest learners. With frequent, extended absences due to COVID-19 exposures, the preschool population has been significantly impacted. With an ongoing focus of social-emotional learning and supports, children are able to reintegrate into their classrooms after absences without difficulty.

We also want to recognize our Act 166, Universal Prekindergarten, partners. CCSU has partnered with 11 private childcare providers to support families in quality early childhood education experiences in our communities. This has allowed 25 more children to enroll in preschool. We also partner with other school districts and supervisory unions to ensure children are accessing this education.

Our classrooms have benefited from Child Care Stabilization Grants. Two grant opportunities presented themselves during this calendar year through federal COVID Relief funds through Vermont's Child Development Division. Coronavirus Response and Relief Supplemental Appropriations (CRRSA) were awarded to each preschool via their child care license. With the individual program awards totaling for the SU was \$59,496.01, these funds were made available in April and were required to be spent by the end of the year. Use of these funds were approved to supply PPE, replenish materials from remote learning experiences and to provide professional development to preschool staff. Most recently, CCSU had the opportunity to apply for American Recovery Plan Act (ARPA) funding, also through Vermont's Child Development Division, the use of these funds is similar to the CRRSA funds. Distribution began in November and will continue through October 2022.

Many of us have probably heard "It takes a village to raise a child." Our preschool "village" has always been sizable. The COVID-19 pandemic has not diminished this. We need everyone to pitch in to support our youngest learners. Whether you were a parent or grandparent, sibling, child care provider, or a member of our larger school communities, YOU were an integral part in supporting children's learning for the last 21 months. As educators, we want to send our appreciation for your willingness to step up to this challenge. It has not been easy. We look forward to continuing to cultivate these relationships with you long past this pandemic.

Food Service Program

Tanika Stewart – CCSU Food Service Director

Over the last year, the Food Service Program has seen significant changes, challenges and collaborative growth. In July, our Food Service Director, Ken Cyr, retired after five years of commitment to CCSU's child nutrition program. As Director, Ken helped build the foundation for a Food Service Program that is not only comprehensive, compliant and fiscally responsible, but also creative, community-centric and individualized. It is from this foundation that our Food Service Program will continue to evolve.

Food Service in the midst of Covid has presented its fair share of challenges, the most prevalent being ongoing staff shortages and widespread supply chain issues. But with these unique challenges have also come some unique opportunities. In the height of our staff shortage, numerous parents, grandparents and community members stepped forward—with aprons on—to help in the kitchen. Their magnanimity made it possible to continue providing quality food to our students and to hire capable long-term staff. Currently, we have filled most of our openings with several new cooks that bring their skill, creativity and dynamic perspectives to our Food Service team.

An unexpected silver lining to our Covid-related staffing challenges this year came recently when we utilized available ESSER grant funds to create a floater Head Cook position. Not only does this position meet our current staff shortage needs by making one person available to float between school kitchens as needed, but it also opens up potential future opportunities for the position to play a role in our Farm to School initiative by helping unify a school nutrition program that integrates community, cafeteria, and curriculum--the three Cs--into our schools.

Despite this year's challenges, we have seen a lot of progress in our Farm to School initiative. As we were confronted with nationwide supply chain shortages, we were able to access fresh produce and other foods by accessing local farms and vendors in our community more extensively. Not only has this experience helped advance our local procurement goals, but it has actualized the importance of sustaining a meal pattern program that celebrates local and seasonal products moving forward.

This year, two of our schools--Danville and Peacham--were both accepted to participate in Vermont Feed's Farm to School Institute, a year-long program that helps schools develop and put into action individualized plans to develop and implement a values-based, school-wide farm to school action plan. The Food Service Program continues to work closely with each school to help reach these shared goals and will continue to pursue other Farm to School grants that provide such future opportunities.

This 2021-22 SY is the second year that students are being offered school meals at no charge. So far this school year, we have seen a steady increase in meals served across most our schools. Under the Seamless Summer Option (SSO) Program, free meals to students will be available through June 30, 2022. As CCSU's new Food Service Director, I look forward to help develop our food program in a positive way that embodies the values and meets the changing needs of our students, our schools and our community.

Caledonia Central Supervisory Union Staff Salary for FY22

Name	Primary Worksite	Description	FTE	Amount
Adams, Amy	Twinfield School	Food Service Worker	1.0000	\$18,007.40
Alercio, Kimberly	School	Occupational Therapist	1.0000	\$76,669.00
Anderson, Shannon	Danville School	Paraeducator SES Elementary	1.0000	\$34,023.36
Armstrong, Melanie M	Waterford School	Paraeducator	1.0000	\$16,563.19
Barnhart, Halley	Twinfield School	Esser II Afterschool Program	0.0000	\$11,250.00
Barnhart, Halley	Twinfield School	Paraeducator	1.0000	\$6,558.30
Barter, Jacqueline	School	Speech Language Pathologist	1.0000	\$76,334.00
Basa, Ginger	Twinfield School	Paraeducator Sped Elementary	1.0000	\$20,540.25
Bedor, Samantha J	Danville School	Paraeducator Sped 7-12	1.0000	\$14,917.84
Bialowoz, Paul	Twinfield School	Teacher - Special Education 7-8	1.0000	\$59,218.00
Bickford, Rachel S	Danville School	SLP Assistant	1.0000	\$25,824.96
Bishop, Katharine E	Danville School	Paraeducator Sped Elementary	1.0000	\$21,738.57
Bissell, Martha	Danville School	Bus Driver	1.0000	\$14,625.36
Bloom, Hannah B	Twinfield School	Occupational Therapist	1.0000	\$68,958.50
Booth Francie	Twinfield School	Paraeducator	1.0000	\$22,413.04
Booth, Sheila	Cabot School	Paraeducator	1.0000	\$21,156.46
Briggs, Denise	Danville School	Transportation Coordinator	1.0000	\$27,020.00
Brink, Taylor	Barnet School	Teacher - Special Education	0.7000	\$7,383.20
Brink, Taylor	Barnet School	Teacher - PreK Special Education (grant funded)	0.3000	\$3,164.23
Brochu, Jerome	Twinfield School	Bus Driver/Custodian	1.0000	\$47,439.36
Brochu, Jessica	Walden School	Teacher - Special Education	1.0000	\$39,005.51
Brooking, Kyle	Twinfield School	Food Service Worker	1.0000	\$7,926.88
Brown, Darrell	Twinfield School	Esser II Afterschool Program	0.0000	\$3,750.00
Brown, Sabrina L	Finance	Director of Student Services	1.0000	\$100,000.00
Burnett, Candy	Barnet School	Paraeducator Sped Elementary	1.0000	\$20,073.27
Calcagni, Renee	Barnet School	Paraeducator Sped Elementary	1.0000	\$23,365.44
Caldwell, Deborah S	Waterford School	Tutor	1.0000	\$6,270.00
Callan, Katie L	Finance	Executive Assistant	1.0000	\$45,936.00
Campbell, Kathleen	Walden School	Teacher - Special Education Elementary	1.0000	\$2,195.65
Canderan, Leah W	Twinfield School	Speech Language Pathologist	1.0000	\$52,385.00
Carpenter, Tammy	Barnet School	Teacher - Sped Interventionist	1.0000	\$44,927.00
Cassidy, Mary	Danville School	Teacher - Special Education HS	1.0000	\$50,289.00
Chamberlin, Corinne	Danville School	Paraeducator Sped 7-12	1.0000	\$22,622.46
Chase, Evan	Barnet School	Paraeducator Sped Elementary	1.0000	\$21,738.57
Cheney, Malcolm	Danville School	Teacher - Special Education K-8	1.0000	\$49,874.00
Christensen, Mark	Cabot School	Bus Driver/Custodian	1.0000	\$24,948.00
Clancy, Emily	Danville School	Paraeducator Sped 7-12	1.0000	\$24,992.31
Clark, Allana	Danville School	Paraeducator Sped 7-12	1.0000	\$24,992.31
Coates, Rhonda	Twinfield School	Teacher - Special Education	1.0000	\$64,684.00
Cole, Nichole	Finance	Finance Assistant	1.0000	\$56,605.68
Collier, Lee	Twinfield School	Food Service Director	1.0000	\$46,508.64
Concessi, Michael P	Finance	Business Manager	1.0000	\$113,300.00
Corrow McNally, Cathy M	Cabot School	Paraeducator Sped Elementary	1.0000	\$19,504.80
Corrow McNally, Cathy M	Cabot School	Paraeducator Sped Elementary	1.0000	\$3,065.04
Cote, Jennifer L	Twinfield School	Speech Language Pathologist	1.0000	\$67,872.00
Coutu, Philip J.	Barnet School	Head Cafeteria Worker	1.0000	\$24,306.98
Curschmann, Jennifer	Cabot School	Food Service Worker	1.0000	\$17,825.67
Davidson, Tracy L	Finance	Special Services Admin. Assistant	1.0000	\$25,752.00
Decker, Beth	Danville School	Paraeducator SES Elementary	1.0000	\$31,960.95
DeMasi, Trinity S	Danville School	Paraeducator Sped Elementary	1.0000	\$19,481.56
DeShone, Kerri	Danville School	Paraeducator Sped Elementary	1.0000	\$33,293.19
DeWitt, Chelsea R	Finance	Special Services Admin. Assistant	1.0000	\$30,240.00

DeWitt, Chelsea R	Walden School	Teacher - Special Education Elementary	1.0000	\$5,040.13
DeWitt, Chelsea R	Finance	Special Services Admin. Assistant	1.0000	\$6,923.52
DLeon, Samantha	Waterford School	Teacher - Special Education Elementary	1.0000	\$52,024.00
Douglas, William	Peacham School	Paraeducator Sped Elementary	1.0000	\$24,992.31
Dupont, Catherine	Twinfield School	Teacher - Special Education	1.0000	\$66,506.00
Dutil Rick	Cabot School	Bus Driver/Custodian	1.0000	\$50,696.64
Edgar, Jason N	Finance	Technology Assistant	1.0000	\$47,314.08
Emmons, Belinda	Barnet School	Cafeteria Employee	1.0000	\$20,935.20
Farnsworth, Heath	Twinfield School	Bus Driver/Custodian	1.0000	\$18,903.04
Fecteau, Patricia	Waterford School	Paraeducator Sped Elementary	1.0000	\$21,322.56
Flannery, Amy	Danville School	Out of District Case Manager	1.0000	\$71,539.00
Fleury, Rebecca	Twinfield School	Paraeducator	1.0000	\$18,027.09
Flood, Brandon	Barnet School	Paraeducator	1.0000	\$35,238.48
Forest, Walter	Twinfield School	Paraeducator	1.0000	\$18,027.09
Foster, Nicole R	Peacham School	Paraeducator Sped Elementary	1.0000	\$21,738.57
Franks, Jacki C	Twinfield School	Paraeducator	1.0000	\$20,540.25
Franks, Stephen	Twinfield School	Bus Driver	0.6700	\$22,338.75
Gadapee, Shelli	Danville School	Paraeducator Sped Elementary	1.0000	\$35,611.80
Gallagher, Helene M	School	Education Consultant - UVM I Team	1.0000	\$76,097.37
Gibbs, Michael	Twinfield School	Bus Driver/Custodian	1.0000	\$45,267.84
Gillespie, Dianne M	Finance	Finance Assistant	1.0000	\$48,378.96
Gombas, Valerie	Barnet School	Paraeducator Sped Elementary	1.0000	\$24,992.31
Goodine, Kristen	Danville School	Paraeducator SES Elementary	1.0000	\$31,960.95
Hale, Bethany	Finance	Pre-K Coordinator	1.0000	\$67,735.63
Hale, Jeffrey R	Barnet School	Paraeducator Sped 7-12	0.9000	\$3,760.80
Hartman, Matthew	Twinfield School	Esser II Afterschool Program	0.0000	\$15,750.00
Harvey, Rtia	Twinfield School	Paraeducator	1.0000	\$23,053.41
Hebert, Brian	Twinfield School	Paraeducator	0.5000	\$12,537.16
Heiser, Heather	Danville School	Paraeducator Sped 7-12	1.0000	\$24,992.31
Hohn, Rebecca S	School	Teacher - PreK Special Education	0.8000	\$51,018.40
Holt, Peggy	Twinfield School	Food Service Worker	1.0000	\$773.50
Horne, Allison	Peacham School	Paraeducator Sped Elementary	1.0000	\$31,960.95
Howard, Linda	Twinfield School	Paraeducator	1.0000	\$26,194.86
Howrigan, Nicole	School	Speech Language Pathologist	1.0000	\$56,481.08
Hudson, Jessica	Waterford School	Paraeducator Sped Elementary	1.0000	\$21,738.57
Jacques Staats, Melanie	Barnet School	Behavior Interventionist	1.0000	\$39,275.46
Keefe, Ellie	Finance	Finance Assistant	1.0000	\$50,487.84
Kelly, Darcey S	Danville School	Teacher - Special Education K-12	1.0000	\$53,147.00
Kerrigan, Kyla R	Cabot School	Teacher - Special Education	1.0000	\$49,652.00
Koch, Catrina	Walden School	Paraeducator Sped Elementary	1.0000	\$30,756.81
Koch, Vanessa	Finance	Human Resource Director	1.0000	\$70,040.00
Kovach, Richard J	Twinfield School	Bus Driver/Custodian	1.0000	\$46,353.60
Laska, Michael P	Danville School	Paraeducator	1.0000	\$23,025.59
Lawlor, Annie M	Danville School	Cafeteria Employee	0.8000	\$17,919.36
Lawrence, Brandon	Twinfield School	Facilities & Transportation Director	1.0000	\$69,010.00
Liberty, Jeanette	Barnet School	Head Cafeteria Worker	1.0000	\$301.95
Lindert, Jennifer	Cabot School	Teacher - Special Education	1.0000	\$68,752.00
Lisboa, Seth	Danville School	Bus Driver	1.0000	\$3,922.00
Lynch, Brenda	Walden School	Speech Language Pathologist	1.0000	\$76,334.00
Lyon, Linda J	Peacham School	Teacher - Special Education	1.0000	\$70,774.00
MacDonald Heit, Connor	Finance	Technology Assistant	1.0000	\$37,646.64
MacDonald, Heather S	Barnet School	Speech Language Pathologist	1.0000	\$76,334.00
Marchand, Michael L	Waterford School	Paraeducator Sped Elementary	1.0000	\$22,622.46

Marshia, Scott	Finance	Technology Director	1.0000	\$88,479.00
Martin, Suzanne M	Finance	Data Manager	1.0000	\$36,288.00
Martin, Suzanne M	Finance	Special Services Admin. Assistant	1.0000	\$13,688.96
McAllister, Troy	Finance	Assistant Director of Student Services	1.0000	\$87,550.00
McCarthy, Elizabeth	Barnet School	Teacher - Special Education	1.0000	\$56,462.00
McCarthy, Kathleen	Danville School	Paraeducator Sped Elementary	1.0000	\$23,365.44
McGregor, Alex	Walden School	Head Cafeteria Worker	1.0000	\$9,662.40
McNeil, Brett	Danville School	Paraeducator SES Elementary	1.0000	\$31,960.95
Metcalf, Hope	Twinfield School	Esser II Afterschool Program	0.0000	\$15,750.00
Metcalf, Hope	Twinfield School	Esser II Afterschool Program	0.0000	\$11,250.00
Millard, Kristen	Walden School	Paraeducator Sped Elementary	1.0000	\$35,868.00
Miller, Brock	Cabot School	Food Service Director	1.0000	\$41,648.19
Miller, Katherine	Danville School	Teacher - Special Education MS	1.0000	\$59,009.00
Millington, Robert	Waterford School	Paraeducator Sped Elementary	1.0000	\$25,184.46
Mitchell, Lindsey	Danville School	Paraeducator SES Elementary	1.0000	\$31,960.95
Monahan, Allison S	Finance	Assistant Director of Student Services	1.0000	\$75,000.00
Monahan, Jessica	Finance	Curriculum Director	1.0000	\$81,955.04
Morrison, Tina G.	Finance	Finance Assistant	1.0000	\$46,980.00
Morrissey, Monica	Finance	Curriculum Director	1.0000	\$83,906.00
Moulton, Megan	Danville School	Paraeducator Sped Elementary	1.0000	\$21,738.57
Moyse, Georgette	Waterford School	Paraeducator Sped Elementary	1.0000	\$24,992.31
Mundinger, Cheryl	Danville School	Paraeducator Sped Elementary	1.0000	\$24,992.31
Nally, Rebecca	Cabot School	Teacher - Special Education	1.0000	\$62,773.00
Neddo, Samantha M	Cabot School	Paraeducator SES Elementary	1.0000	\$31,960.95
Nester, Kathryn	Danville School	Paraeducator Sped Elementary	1.0000	\$33,293.19
Newton, Elizabeth	Twinfield School	Paraeducator	1.0000	\$17,398.80
Newton, Hannah L	Twinfield School	Paraeducator	1.0000	\$16,114.68
Nishball-Williams, Beth	Danville School	Teacher - Special Education	1.0000	\$67,922.00
North, Jessica	Cabot School	Teacher - Special Education	1.0000	\$37,578.75
North, Jessica	Cabot School	Paraeducator	1.0000	\$2,336.04
ONeill, Emily A	Twinfield School	Teacher - Special Education	1.0000	\$47,374.00
Orr, Michelle G	Waterford School	Paraeducator Sped Elementary	1.0000	\$24,992.31
Parker, Jennifer	Danville School	Paraeducator Sped Elementary	1.0000	\$21,738.57
Pelletier, Shannon	Danville School	Bus Driver	1.0000	\$12,950.00
Perkins, Nicole	Twinfield School	Paraeducator	1.0000	\$23,681.70
Piette, Jarrett	Cabot School	Paraeducator	1.0000	\$12,819.87
Potter, MacKenzie E	Danville School	Paraeducator Sped Pre-K	1.0000	\$2,095.80
Quintanilla, Gabriela	Twinfield School	Bus Driver/Custodian	1.0000	\$36,560.88
Raleigh, Mary-Jeanne	School	School Psychologist	1.0000	\$77,250.00
Reade, Ingrid	Finance	Pre-K Coordinator	1.0000	\$17,194.68
Rich, Michelle	Cabot School	Custodian	0.5000	\$18,823.32
Richardson, Alorah	Twinfield School	Paraeducator	1.0000	\$18,027.09
Richardson, Alorah	Twinfield School	Esser II Afterschool Program	0.0000	\$11,250.00
Richardson, Amy	Cabot School	Paraeducator	1.0000	\$22,413.04
Roy, Bobbie J	Barnet School	Paraeducator	1.0000	\$33,102.41
Ruffner, Alice L	Peacham School	Head Cafeteria Worker	1.0000	\$11,542.44
Scherr, Sonia R	Cabot School	Esser III AOE Afterschool Program	1.0000	\$31,950.00
Sheerin, Evelyn	Danville School	Paraeducator SES Pre-K	1.0000	\$31,960.95
Sherburne, Sandra	Waterford School	Teacher - Special Education Elementary	1.0000	\$62,261.00
Smith, Debi E.	Cabot School	Paraeducator	1.0000	\$3,304.80
Snay, Candice M.	Cabot School	Paraeducator	1.0000	\$18,027.09
Snodgrass, Emily C	Danville School	Cafeteria Employee	1.0000	\$17,919.36
Stevens, Andrew O	Finance	Technology Assistant	1.0000	\$37,646.64

Stewart, Tanika M	Finance	Food Service Director	1.0000	\$53,000.00
Stoddard, Shani	Cabot School	Paraeducator	1.0000	\$11,672.64
Storey, Jacob	Twinfield School	Custodian	0.4375	\$5,950.00
Sweet, Jennifer	Danville School	Speech Language Pathologist	1.0000	\$68,000.00
Switser, Elizabeth R	Waterford School	Paraeducator Sped Elementary	1.0000	\$19,918.08
Terry Deforge, Maureen	Twinfield School	Paraeducator	1.0000	\$18,655.38
Theep, Ellynmarie	Danville School	Paraeducator Sped 7-12	1.0000	\$23,365.44
Therrien, Ginger	Danville School	Bus Driver	1.0000	\$12,950.00
Thomas, Abygail	Waterford School	Cafeteria Employee	1.0000	\$28,064.88
Thompson, Courtney	Cabot School	Paraeducator	1.0000	\$15,912.18
Towle, Shelley R	Danville School	Head Cafeteria Worker	1.0000	\$29,014.65
Trottier, Janice	Waterford School	Paraeducator Sped Elementary	1.0000	\$25,889.01
Tucker, Mark	Finance	Superintendent	1.0000	\$133,900.00
Vincent, Vanessa J	School	Teacher - Special Ed/Assessments	0.8000	\$49,680.00
Ward, Angela	Cabot School	Paraeducator	1.0000	\$15,912.18
Watson, Lauren C	Cabot School	Teacher - Special Education	1.0000	\$55,118.00
Wentworth, Sarah	Danville School	Paraeducator Sped Elementary	1.0000	\$23,365.44
Willis, Melanie	Danville School	Mental Health Counselor	1.0000	\$30,900.00
Withers, Connie	Cabot School	Custodian	0.5000	\$24,262.56
Withers, Connie	Cabot School	Custodian	0.2500	\$8,134.00
Withers, Connie	Cabot School	Food Service Worker	0.2000	\$4,614.40
Yachfine, Hussna	Twinfield School	Paraeducator	1.0000	\$16,770.51
Yandow, Tamra N	School	Physical Therapist	0.6000	\$51,690.48
Youens, Ali	Barnet School	Paraeducator Sped Elementary	0.6000	\$9,471.17

Caledonia Central Supervisory Union Budget Summary

FY23 FINAL APPROVED BUDGET

For Fiscal Year:		2020-2021	2020-2021	2021-2022	2022-2023	
Revenue		FY21	FY21	FY22	FY23	
	<u>SU Wide Activities</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Increase/ (Decrease)</u>
1943	Tuition- SPED Excess Costs	0	148,635	83,379	150,000	66,621
1510	Interest Income	0	1,624	1,500	0	(1,500)
1941	Special Ed Assessment-SU	4,225,935	3,263,954	3,338,596	3,342,433	3,837
1931/34	General Assessment-SU	1,083,509	1,067,067	1,037,083	1,066,661	29,578
1941	Educational Services	520,354	1,495,682	1,787,039	1,870,179	83,140
1990	Miscellaneous Revenue	0	0	0	0	0
	Local:	5,829,798	5,976,963	6,247,597	6,429,273	181,676
3150	Transportation Aid	433,839	398,629	385,839	417,617	31,778
3201	Mainstream Block Grant	594,905	594,905	599,212	3,481,624	2,882,412
3202	Special Education Reimbursement	3,140,519	2,781,993	3,373,498	0	(3,373,498)
3203	Special Education Extraordinary	1,212,919	421,583	570,846	1,093,548	522,702
3205	State Placed Reimbursement	0	79,910	0	0	0
3308	Voc Trans - TUS	0	12,278	10,000	10,000	0
4592	CRF - LEA Grant Revenue	0	321,687	0	0	0
4597	ESSER II CRF Grant Revenue	0	175,875	0	0	0
5200	Interfund Transfer	0	0	0	0	0
5400	Prior Year	0	7,821	0	0	0
	State/Other	5,382,182	4,794,679	4,939,396	5,002,789	63,393
	Sub Total	11,211,980	10,771,642	11,186,993	11,432,062	245,069
	Federal/State Grants	0	0	0	0	
	Totals	11,211,980	10,771,642	11,186,993	11,432,062	245,069

Direct Instruction - Gen Ed

		Function 1100				
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	0	64,730	62,672	70,391	7,719
200	Benefits	0	31,643	36,562	39,100	2,538
600	Supplies - ESSERS II	0	23,427	0	0	0
		0	119,799	99,234	109,491	10,257

Special Education Instruction

		Function 1200				
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	2,759,194	2,571,078	2,655,172	2,863,481	208,309
200	Benefits	1,034,490	1,097,179	1,296,849	1,280,899	(15,950)
300	Professional Services	1,543,215	1,142,765	1,353,700	1,132,000	(221,700)
400	Property Services	0	0	0	0	0
500	Other Services	1,353,036	1,247,552	1,235,800	1,391,300	155,500
600	Supplies	33,725	15,282	23,050	31,500	8,450
700	Equipment	20,630	1,797	16,500	1,000	(15,500)
800	Other	52	0	0	0	0
		6,744,342	6,075,654	6,581,071	6,700,180	119,109

Extra /Co-Curricular

		Function 1420				
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
200	Benefits	0	0	0	0	0
		0	0	0	0	0

Guidance - Mental Health

<u>Object</u>	<u>Title</u>
100 Salaries	
200 Benefits	

Function	2120			
<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
0	26,108	30,900	31,827	927
0	23,471	22,525	30,730	8,205
0	49,579	53,425	62,557	9,132

Psychological Services

<u>Object</u>	<u>Title</u>
100 Salaries	
200 Benefits	
300 Professional Services	
600 Supplies	

Function	2140			
<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
0	75,000	77,252	79,568	2,316
0	21,196	26,494	27,379	885
119,837	5,042	35,500	12,500	(23,000)
0	1,684	3,000	1,500	(1,500)
119,837	102,922	142,246	120,947	(21,299)

Speech & Language

<u>Object</u>	<u>Title</u>
100 Salaries	
200 Benefits	
300 Professional Services	
400 Property Services	
500 Other Services	
600 Supplies	
700 Equipment	
800 Other	

Function	2150			
<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
419,265	376,016	372,199	399,840	27,641
60,673	76,168	75,663	83,610	7,947
58,700	93,910	95,600	66,750	(28,850)
1,200	0	0	0	0
5,362	1,865	4,500	6,500	2,000
5,368	1,031	3,150	5,400	2,250
2,000	0	4,000	0	(4,000)
307	0	0	0	0
552,875	548,991	555,112	562,100	6,988

Occupational Therapy

<u>Object</u>	<u>Title</u>
100 Salaries	
200 Benefits	
300 Professional Services	
400 Property Services	
500 Other Services	
600 Supplies	
700 Equipment	
800 Other	

Function	2160			
<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
141,388	141,370	145,629	150,027	4,398
35,684	46,890	47,454	49,524	2,070
8,561	33,086	9,400	20,500	11,100
0	0	0	0	0
359	171	450	100	(350)
1,050	1,264	1,375	1,500	125
0	0	1,750	0	(1,750)
0	0	0	0	0
187,042	222,780	206,058	221,651	15,593

Physical Therapy

<u>Object</u>	<u>Title</u>
300 Professional Services	
600 Supplies	

Function	2170			
<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
114,346	80,947	109,750	100,250	(9,500)
0	0	0	3,000	3,000
114,346	80,947	109,750	103,250	(6,500)

Curriculum Development SPED

<u>Object</u>	<u>Title</u>
300 Professional Services	

Function	2210			
<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
441	9,501	5,750	13,750	8,000
441	9,501	5,750	13,750	8,000

Curriculum Development

<u>Object</u>	<u>Title</u>
100 Salaries	
200 Benefits	
300 Professional Services	
400 Property Services	
500 Other Services	
600 Supplies	
700 Equipment	

Function	2210			
<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
151,723	125,349	133,908	154,910	21,002
52,526	39,602	51,644	57,571	5,927
0	2,095	5,000	5,000	0
0	0	100	0	(100)
8,600	1,556	8,600	8,500	(100)
3,300	771	2,800	3,500	700
1,800	2,120	0	0	0

800 Other		3,000	780	3,000	3,000	0
		220,949	172,274	205,052	232,481	27,429
Staff Training		Function	2213			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	0	4,828	16,000	15,000	(1,000)
		0	4,828	16,000	15,000	(1,000)
Technology Supervision		Function	2225			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	216,091	203,931	208,626	220,419	11,793
200	Benefits	96,369	96,104	107,976	112,317	4,341
300	Professional Services	0	0	0	250	250
400	Property Services	0	0	0	0	0
500	Other Services	80,000	97,041	82,486	80,000	(2,486)
600	Supplies	4,000	8,881	6,500	12,500	6,000
700	Equipment	4,250	356	4,250	0	(4,250)
800	Other	0	0	0	0	0
		400,710	406,313	409,838	425,486	15,648
General Admin		Function	2310 Programs	100 & 211		
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	6,000	540	1,000	750	(250)
200	Benefits	459	39	77	50	(27)
300	Professional Services	30,100	25,935	31,250	21,250	(10,000)
500	Other Services	10,700	11,522	12,000	12,000	0
400	Property Services	12,500	6,878	9,000	9,000	0
		59,759	44,914	53,327	43,050	(10,277)
Negotiations		Function	2318			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	20,000	18,923	20,000	20,000	0
600	Supplies	0		0		0
		20,000	18,923	20,000	20,000	0
Superintendents Office		Function	2321			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	234,561	240,081	247,627	257,372	9,745
200	Benefits	87,079	94,370	94,839	102,444	7,605
300	Professional Services	23,840	6,424	10,000	7,500	(2,500)
400	Property Services	49,500	45,303	49,500	47,500	(2,000)
500	Other Services	28,020	27,577	28,000	29,500	1,500
600	Supplies	9,650	34,181	9,500	9,950	450
700	Equipment	3,200	2,229	4,000	0	(4,000)
800	Other	6,000	5,147	6,000	6,000	0
		441,850	455,312	449,466	460,266	10,800
Special Education Services Admin		Function	2420			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	89,610	85,000	87,550	90,177	2,627
200	Benefits	31,784	38,771	56,485	41,050	(15,435)
300	Professional Services	6,100	0	3,026	4,500	1,474
400	Property Services	0	0	0	0	0
500	Other Services	2,054	7,994	2,000	7,000	5,000
600	Supplies	720	1,598	1,500	3,750	2,250
700	Equipment	1,170	6,941	3,500	0	(3,500)
800	Other	4,900	1,630	1,750	1,750	0
		136,338	141,935	155,811	148,227	(7,584)

Fiscal Services

<u>Object</u>	<u>Title</u>	Function	2520			
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	286,481	322,782	315,782	325,224	9,442
200	Benefits	130,392	137,226	150,758	155,371	4,613
300	Professional Services	21,750	36,163	30,000	33,000	3,000
400	Property Services	9,997	9,696	10,000	10,000	0
500	Other Services	5,000	333	1,000	1,000	0
600	Supplies	5,150	10,491	5,000	13,500	8,500
700	Equipment	1,000	3,096	3,000	0	(3,000)
800	Other	825	5,514	1,000	6,000	5,000
		460,595	525,301	516,540	544,095	27,555

Plant Operations

<u>Object</u>	<u>Title</u>	Function	2600			
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	366,622	386,765	362,144	318,801	(43,343)
200	Benefits	130,188	141,852	141,497	143,162	1,666
		496,810	528,617	503,641	461,963	(41,678)

Transportation

<u>Object</u>	<u>Title</u>	Function	2711			
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	208,206	210,743	205,052	232,026	26,974
200	Benefits	79,334	92,109	103,501	114,488	10,987
300	Professional Services	5,429	460	2,350	1,500	(850)
400	Property Services	93,875	79,404	98,000	156,790	58,790
500	Other Services	410,946	407,159	425,021	435,760	10,739
600	Supplies	53,253	43,806	48,500	48,000	(500)
700	Equipment	2,500	0	0	0	0
800	Other	800	1,554	3,000	2,250	(750)
		854,343	835,235	885,424	990,814	105,390

Transportation Voc

<u>Object</u>	<u>Title</u>	Function	2713			
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	7,000	0	0	0	0
200	Benefits	536	0	0	0	0
600	Supplies	7,300	0	3,650	0	(3,650)
		14,836	0	3,650	0	(3,650)

Transportation Extra

<u>Object</u>	<u>Title</u>	Function	2721			
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	11,000	3,007	15,000	0	(15,000)
200	Benefits	1,042	237	1,148	0	(1,148)
500	Other Services	0	0	0	0	0
		12,042	3,244	16,148	0	(16,148)

Transportation SPED

<u>Object</u>	<u>Title</u>	Function	2711 Program	211		
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	0	0	0	0	0
200	Benefits	0	152	0	0	0
500	Other Services	374,865	147,699	199,450	196,750	(2,700)
		374,865	147,851	199,450	196,750	(2,700)


Subgrant ESSERS II to Districts

<u>Object</u>	<u>Title</u>	Function	5500			
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
930	Subgrant Transfer	0	276,593	0	0	0
		0	276,593	0	0	

Grand Totals

11,211,980	10,771,511	11,186,993	11,432,058	245,066
11,211,980	10,771,642	11,186,993	11,432,062	

3 Year Total CCSU Budget costs by District

School District	FY21 Budget FTE		FY22 Budget FTE		FY23 Budget FTE	
Barnet	1,202,616	12.6	1,095,458	12.7	1,248,229	13.0
Walden	1,218,311	5.8	1,010,107	5.9	815,874	4.1
Waterford	<u>1,014,459</u>	<u>11.7</u>	<u>980,641</u>	<u>13.4</u>	<u>937,984</u>	<u>12.6</u>
Caledonia Coop	3,435,386	30.1	3,086,206	32.0	3,002,087	29.7
Danville	2,278,822	34.7	2,509,527	33.9	2,596,766	36.2
Peacham	341,997	2.3	352,685	2.4	470,476	4.6
Cabot	1,639,020	12.8	1,615,560	13.4	1,502,815	16.3
Twinfield	1,676,525	22.7	1,786,940	23.9	1,956,409	25.8
District wide	<u>1,840,230</u>	<u>15.8</u> 16.4%	<u>1,836,075</u>	<u>14.5</u> 16.4%	<u>1,903,505</u>	<u>14.7</u> 16.7%
	<u>11,211,980</u>	<u>118.3</u>	<u>11,186,993</u>	<u>120.1</u>	<u>11,432,058</u>	<u>127.4</u>
						
District wide break out						
Supt office & Boards	521,389	3.0	521,934	3.0	522,566	3.0
Bus office/Fiscal	460,595	5.0	516,540	5.0	544,095	5.0
Curriculum Dev	221,169	1.8	221,052	1.5	247,481	1.7
Technology	400,710	4.0	409,838	4.0	425,486	4.0
SpED	<u>236,367</u>	<u>2.1</u>	<u>166,711</u>	<u>1.0</u>	<u>163,877</u>	<u>1.0</u>
	<u>1,840,230</u>	<u>15.8</u>	<u>1,836,075</u>	<u>14.5</u>	<u>1,903,505</u>	<u>14.7</u>

Caledonia Central Supervisory Union Assessments by School District
FY23 Budget

LOCAL FUNDS (1)		<u>Caledonia Coop</u>	<u>Danville</u>	<u>Peacham</u>	<u>Cabot</u>	<u>Twinfield</u>	<u>Totals</u>
General Assess	Supt office & Board	178,930	118,363	38,971	70,031	116,271	522,566
General Assess	Bus office/Fiscal	186,301	123,240	40,576	72,916	121,062	544,095
Education Services	Curriculum Dev	84,739	56,055	18,456	33,166	55,065	247,481
Education Services	General Ed Paras	109,491	-	-	-	-	109,491
Education Services	Mental Health	25,023	37,534	-	-	-	62,557
Education Services	Technology	208,182	138,823	44,701	12,698	21,082	425,486
Education Services	Transportation	194,337	147,250	32,390	64,754	124,470	563,201
Education Services	Plant & Operations	-	-	-	177,777	284,186	461,963
Special Ed Assess	SpED	993,231	1,044,301	161,422	576,707	566,772	3,342,433
		<u>1,980,234</u>	<u>1,665,566</u>	<u>336,517</u>	<u>1,008,048</u>	<u>1,288,908</u>	<u>6,279,273</u>
FUND (6)							
	Food Services	168,395	71,524	46,968	93,926	65,078	445,891

DANVILLE INFORMATION

Population (from the 2010 Census): 2196

Registered Voters: 1837

Telephone Numbers:

Emergency	911	Animal Control	535-7109
CALEX Ambulance	911	Health Officer	802-318-3957
CALEX, Information	684-9600	Danville School	684-2292
Fire, Emergency	911	684-3651
Fire, Information	684-2264	Superintendent's Office	684-3801
State Police, St. Johnsbury	748-3111 or 911	Town Clerk.....	684-3352
Game Warden	748-3111 or 911	Listers	684-3352 ext 205
Forest Fire Warden	748-8479	Selectboard	684-3426
Fish and Wildlife.....	751-0100	Zoning	684-3352 ext 204
VT Poison Center.....	1-800-222-1212	Town Garage	684-3362
Health Center	684-2275	Historical Society	684-2055
NEK Waste Mgt. Dist	626-3532	Pope Library	684-2256
		Water District Operator.....	684-3822

Office Hours and Meeting Times & Events

Town Clerk's OfficeMonday-Friday 8-4 (Researchers by appt.)

RecyclingSaturday, 8-12 (Railroad Station)

Selectboard.....1st & 3rd Thursday of each month at 6 pm

Development Review Board1st & 3rd Wednesday of each month at 5:30 pm

Planning Commission4th Thursday of each month

Zoning OfficeTuesdays 8-12

School Board.....1st Monday of each month (Danville School)

Fire Department2nd & 4th Tuesdays of each month at 7:00 pm (Fire Station)

Green-up Day1st Saturday in May (7th)

Bulky Waste DaySaturday, May 7, 8-3 (1326 Bruce Badger Mem. Hwy.)

NO Hazardous Waste will be collected that day. Contact Waste Management District for other locations.

Danville FairSaturday, August 6, 10:30

Bulky Waste DaySaturday, Sept. 24, 8-3 (1326 Bruce Badger Mem. Hwy.)

NO Hazardous Waste will be collected that day.

Hazardous Waste Day Saturday, July 23, 8-12, Town Garage

Autumn on the Green.....October 2, 2022