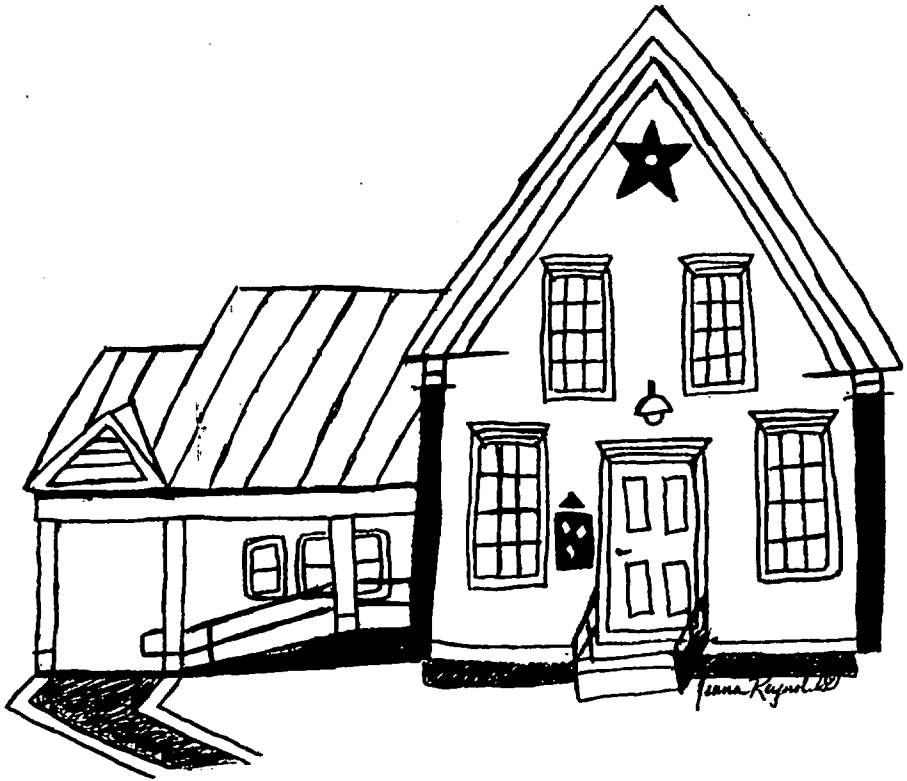


TOWN OF STANNARD

annual report

for the year ending December 31, 2003



TOWN OF STANNARD

annual report for the year ending December 31, 2003

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STANNARD TOWN OFFICERS

-one year terms-

Moderator.....	Joseph Troiano
Town Clerk.....	Connie Withers
Town Treasurer.....	Regina Troiano
First Constable.....	Stephen Rich
Second Constable.....	George Osgood Jr.
Grand Juror.....	Rachel Hexter
Town Agent.....	Rachel Hexter
Delinquent Tax Collector.....	Debra Walton

-three year terms-

Cemetery Commissioners:

Jan Lewandoski.....	Term Expires 2004
Rachel Hexter.....	Term Expires 2005
Mavis Nunn.....	Term Expires 2006

Listers:

Joseph Troiano.....	Term Expires 2004
Donald Janukajitis.....	Term Expires 2005
John Reynolds.....	Term Expires 2006

School Directors:

Evelyn Rich.....	Term Expires 2004
Sierra Thayer.....	Term Expires 2005
Susan Clark.....	Term Expires 2006

Lakeview Union School Directors:

Carol Reynolds.....	Term Expires 2005
John Miller.....	Term Expires 2006

Selectboard:

Richard Foster.....	Term Expires 2004
Toni Hartrich.....	Term Expires 2005
Miles Sherts.....	Term Expires 2006

Auditors:

Carol Reynolds.....	Term Expires 2004
Cindee Wheeler.....	Term Expires 2005
John Miller.....	Term Expires 2006

TOWN OFFICERS' SALARIES:

Town Clerk..... \$3000

Town Treasurer..... \$2500

First Constable..... \$400

Second Constable..... \$200

Listers..... \$6.75 per hour

School Directors..... \$150- board chairperson....\$75- board members

Selectboard..... \$5 per meeting

Auditors..... \$6.75 per hour

.....

APPOINTED BY THE SELECTBOARD:

Solid Waste Coordinator.....Stuart Jackson

Fire Warden.....Wayne Richardson

Zoning Administrator.....Eric Colson

Trustee of Public Funds.....Regina Troiano

Health Officer.....Michael Smith

Civil Defense Chairman.....Benjamin Rich

STANNARD TOWN HALL COMMITTEE:

Rian Fried, Jan Lewandoski, Armour Moodie,

Rachel Hexter, Linda Sayers

PLANNING COMMISSION-ZONING BOARD OF ADJUSTMENT:

Rian Fried, Eric Colson, John Reynolds, Wayne Richardson,

Toni Hartrich, Drex Wright, Cindy Osgood, Benjamin Barber

ORCUTT PARK COMMITTEE:

Jay Thomas, Donald Janukajitis

STANNARD HISTORICAL SOCIETY:

Rachel Hexter, Linda Sayers, Jan Lewandoski

NOTICE OF ANNUAL TOWN MEETING
AND
ANNUAL TOWN SCHOOL DISTRICT MEETING

WARNING

The legal voters of the Town of Stannard, Vermont and the Town of Stannard School District are hereby warned and notified to meet at the Stannard Town Hall in the said Town of Stannard, Vermont on Tuesday March 2, 2004 at 9:00 AM to transact the following business :

Article 1. To elect a moderator to serve for the Town and Town School District meetings for the ensuing year.

Article 2. To elect from the legally qualified voters the following Town and Town School District officers: Town Clerk, Treasurer, First Constable, Second Constable, Grand Juror, Town Agent, Tax Collector, each for the year ensuing; one Cemetery Commissioner, one Lister, one School Director, one Director for the Lakeview School District, one Selectperson, and one Auditor, each for a term of three years ensuing; who shall be elected by Ballot, and to elect all officers required by law and fill all vacancies caused by resignation or otherwise.

Article 3. To hear and dispose of the reports of the Town and Town School District officers.

Article 4. To see what salaries the Town will vote to pay its officers.

Article 5. To see if the Town and Town School District will vote to approve the proposed budget which contains the necessary amount to defray Town and Town School District expenses, and the amounts required by law, for the ensuing year, and to authorize the selectpeople to set a tax rate to provide the same.

Article 6. To see if the Town will authorize the Selectpeople to borrow money in anticipation of taxes.

Article 7. To see if the Town School District will authorize the School Directors to borrow money in anticipation of taxes.

Article 8. To see if the Town will vote to have all taxes paid into the treasury as provided by law and if so to set a date.

Article 9. To see if the Town will vote to exempt from taxation pursuant to the provisions of 32 V.S.A. 3836 as amended, buildings used and occupied exclusively as Farm buildings provided such buildings have been constructed or put in the process of construction during the twelve months immediately preceding the March, 2004 annual meeting, or are to be constructed during the twelve months immediately following the March, 2004 annual meeting; fix the duration of the said exemption for a term of three years and the amount of said exemption at a sum not in excess of \$15,000.00 of the appraised valuation of such property, said exemption to be first applicable against the grand list of the year 2004.

Article 10. To act on any other business that may legally come before said meeting.

Article 11. To adjourn.

SELECTPEOPLE

MILES SHERTS



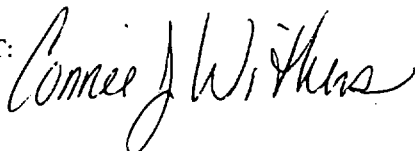
TONI HARTRICH



RICHARD FOSTER



ATTEST:



Selectboard Report for 2003

The selectboard welcomed the addition of Toni Hartrich to the board this year. She brings her experience working at the Vermont State House, a familiarity with budgets, her experience on the Stannard Planning Commission, and knowledge of policy and governance on the state level. Her presence on the board has been very helpful.

As a result of discussion at last year's town meeting a tree committee was formed which met and visited some of the sights in town that residents had expressed concern about. The committee made recommendations to the selectboard about the trees and brush beside the Stannard Mt. Road in front of Mavis and Harold Nunn's home. The selectboard sought permission from Mavis and Harold and contracted to have the work done according to the recommendations of the committee. This work has increased the visibility and created a bit more room for vehicles passing through this area.

With the help of Dave Brochu, the Greensboro Fire Chief, we applied for and received a grant to install a dry fire hydrant in the Stannard Brook next to the bridge above Evelyn and Ben Rich's home. The hydrant was installed with help from Josh Reiman, a Stannard resident also a member of the fire department. The hydrant was tested by Dave using one of the new fire trucks, and is in working order.

The selectboard has identified the installation of running water and a toilet in the town Garage as a priority for the coming year. We have included an estimate for this work in the town budget for 2004. We have also budgeted some additional money in the road budget to hire a brush cutting and chipping crew to clear some of the roadside brush in town.

The selectboard has received notice that Richard Foster will not seek reelection this year and is choosing to step down from the board. We gratefully acknowledge his contributions on the board for the past three years, especially in the areas of budgeting and finances. We will miss him.

Respectfully submitted,

Miles Sherts - Selectboard Chair

Town of Stannard
Auditor's Report

Balance on Hand January 1, 2003

\$63,467.52

INCOME:

2003 Real Estate Taxes	\$162,151.47
Delinquent Taxes Collected	25,409.13
Delinquent Tax Interest	1,413.06
Delinquent Tax Collector Fees	1,970.16
Warrants	51.10
Del Tax Adv fees	336.60
State of VT Aid	33,604.52
Interest Earned	303.54
Dog Licenses	573.00
Zoning Permits	260.00
Land Use Program	7,825.80
State of VT Reappraisal	1,239.00
Line of Credit	60,000.00
Miscellaneous	1,511.23
Pilot Program	6,944.00
Old Home Day Income	1,225.00
Plowing Reimbursement	3,000.00
NSF Tax Check Payment	10.00
Town Hall Restoration	616.11
Fees	155.00
Unemployment Refunds	134.00

TOTAL INCOME: \$308,732.72

EXPENSES:

Town Officers	\$8,052.01
Operating Expenses	8,672.22
Appropriations	2,188.00
Other Expenses	219,131.56
Roads	49,494.95
Road Foreman Expenses	55,138.90
Road Foreman Expenses Booked/Not Paid	(303.94)
Road Sub-contract Labor	820.00

TOTAL EXPENSES: \$343,193.70

Balance on Hand December 31, 2003

\$29,006.54

Town of Stannard
Balance Sheet
2003

Assets:

Cash on Hand December 31, 2003	\$29,006.54
Delinquent Taxes Due	17,415.27

Total Assets:	<u>\$46,421.81</u>
----------------------	---------------------------

Liabilities & Fund Balance:

Liabilities:

School Tax (Town Share)	\$35,712.00
Payroll Tax Liabilities	303.94
Garage Loan	<u>18,000.30</u>

Total Liabilities:	<u>\$54,016.24</u>
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Fund Balance:

Fund Balance:	(7,594.43)
---------------	------------

Total Liabilities & Fund Balance:	<u>\$46,421.81</u>
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2003 Tax Rate:

State Rate:	1.100
Municipal Rate:	<u>1.360</u>

Total Tax Rate:	<u>2.460</u>
------------------------	---------------------

Grand List

Total 2003 Grand List	\$8,490,225.00
Less Veterans Exemption	(10,000.00)
Less State Land	(50,300.00)
Less Land Use	<u>(820,354.00)</u>

Tax Base	<u>\$7,609,571.00</u>
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State Tax	83,705.28
Municipal Tax	<u>\$103,490.17</u>

Total 2003 Taxes	<u>\$187,195.45</u>
-------------------------	----------------------------

**Town of Stannard
Delinquent Tax Collector's Report
2003**

Collected in 2003:

Taxes	\$26,054.34
Interest	1,434.92
Warrants	1.15
Fees	466.60
Penalty	<u>2,077.12</u>
Total	<u><u>\$30,034.13</u></u> *

Balances Due as of 1/1/2004:

2003 \$16,800.40

Total Due: **\$16,800.40 ****

Respectfully Submitted by
Debra Walton
Delinquent Tax Collector

NOTE:

Town Report shows the following Delinquent Tax Collections:

Pre '03 Taxes	\$17,621.37
'03 Tax pd late	\$7,787.76
Interest	1,413.06
Warrants	51.10
Fees	336.60
Penalty	<u>1,970.16</u>
Total	<u><u>\$29,180.05</u></u> *

*** Difference is due to the following:**

Overpayments:	\$87.72
Taxes/fees received by Debra, not on books:	685.96
Fees misposted by Town:	<u>80.40</u>
Sub-total Differences	<u>854.08</u>
Per Town	<u>29,180.05</u>
Delinquent Tax report	<u><u>\$30,034.13</u></u>

****Delinquent Tax Due Difference:**

Per Town	\$17,415.27
Not Booked	<u>(614.87)</u>
Delinquent Report	<u><u>\$16,800.40</u></u>

Town Of Stannard
Disbursements 2003

Town Officers:

Town Clerk	\$3,000.00
Treasurer	2,500.00
FICA Expense	420.75
Listers	448.51
Auditors	477.75
Zoning	105.00
Constable	800.00
Selectmen	300.00

Total Town Officers: \$8,052.01

Operating Expenses:

Town Office Expense	1,509.43
Electricity	470.97
Heat	1,834.76
Printing & Advertising	1,271.62
Insurance	2,578.00
Law Enforcement	71.34
Telephone	936.10

Total Operating Expenses: \$8,672.22

Appropriations:

Greensboro Recreation	\$150.00
NEK Youth Services	100.00
Hardwick Rescue	168.00
Fairbanks Museum	80.00
Stannard Cemeteries	500.00
VT Center for Independent Living	55.00
Greensboro Library	200.00
NEK Mental Health	160.00
Area Agency on Aging	100.00
Greensboro Community Childcare Center	175.00
A.W.A.R.E.	100.00
NVDA	100.00
Orcutt Park	300.00

Total Appropriations: \$2,188.00

Other:

Interest on Line of Credit	\$561.71
Caledonia County Tax	974.00
VLCT Dues	392.79
Dry Hydrants	487.50
Miscellaneous	370.00
1% of Taxes to Treasurer	1,620.50
Delinquent Tax Collector	2,453.07

**Town Of Stannard
Disbursements 2003**

Other Continued:

Town Hall Restoration Bond	10,000.00
Town Hall Restoration Bond Interest	6,603.26
Town Hall Maintenance	352.64
Park/Tree Maintenance	250.00
Town Hall Expense	220.21
Cemetery Mowing	325.00
Old Home Day Expenses	625.88 **
School Taxes	133,578.00
Loan Repayments	60,000.00
License/Fees	317.00

Total Other:	<u>\$219,131.56</u>
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Total Town Disbursements:	<u><u>\$238,043.79</u></u>
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** Income of \$1,225.00 was earned to offset these expenses - net profit to town was \$599.12

**Town of Stannard
Selectpeople's Budget**

	2003 Estimate	2003 Actual	2004 Estimate
Electricity	600.00	470.97	500.00
Heat	1,400.00	1,834.76	2,000.00
Insurance	2,078.00	2,578.00	2,131.00
Telephone	750.00	936.10	900.00
Office Expense	2,000.00	1,509.43	1,500.00
Printing & Advertising	850.00	1,271.62	1,000.00
Law Enforcement	0.00	71.34	0.00
Selectmen's Salary	300.00	300.00	300.00
Listers	700.00	448.51	700.00
Auditors	500.00	477.75	500.00
Zoning	100.00	105.00	100.00
Town Clerk	3,000.00	3,000.00	3,000.00
Treasurer	2,500.00	2,500.00	2,500.00
Constable	600.00	800.00	600.00
FICA Taxes	420.75	420.75	420.75
Town Hall Maintenance	500.00	572.85	500.00
Town Hall Restoration Bond	10,000.00	10,000.00	10,000.00
Town Hall Restoration Bond Interest	6,463.26	6,603.26	6,603.26
Lawn & Tree Care	200.00	250.00	500.00
Interest on Line of Credit	600.00	561.71	600.00
Caledonia County Tax	974.00	974.00	1,024.00
Dry Hydrants	0.00	487.50	0.00
Miscellaneous	500.00	370.00	400.00
VLCT Dues	225.00	392.79	400.00
Hardwick Rescue Squad	168.00	168.00	255.00
Greensboro Fire District	4,000.00	0.00	4,000.00
NEK Youth Services	100.00	100.00	100.00
Greensboro Community Childcare Center	175.00	175.00	175.00
Area Agency on Aging	100.00	100.00	100.00
Fairbanks Museum	80.00	80.00	90.00
NEK Mental Health	160.00	160.00	194.00
Greensboro Free Library	200.00	200.00	200.00
Greensboro Recreation	150.00	150.00	150.00
VT Center for Independent Living	55.00	55.00	55.00
Stannard Cemeteries	500.00	500.00	500.00
AWARE	100.00	100.00	100.00
Hardwick Area Food Pantry	0.00	0.00	300.00
Caledonia Home Health	0.00	0.00	50.00
Rural Community Transportation	0.00	0.00	66.40
Orcutt Park	300.00	300.00	0.00
Green Up Day	200.00	0.00	50.00
NVDA	100.00	100.00	100.00
TOTAL SELECTPEOPLE'S BUDGET	41,649.01	39,124.34	42,664.41

**Town of Stannard
Road Budget**

	2003 Estimate	2003 Actual	2004 Estimate
Winter Class II	2,400.00	2,700.00	2,700.00
Winter Class III	4,800.00	5,610.00	5,600.00
Summer Class II	2,500.00	2,003.29	2,500.00
Summer Class III	5,000.00	4,006.55	5,000.00
Repairs/Maintenance	10,000.00	9,770.72	10,000.00
Backhoe Principal	10,800.00	10,800.00	10,800.00
Backhoe Interest	2,025.00	1,986.16	2,000.00
Fuel	5,000.00	4,671.51	5,500.00
Insurance	2,000.00	2,000.00	2,000.00
Town Garage Maintenance	1,500.00	2,238.95	2,000.00
Interest on Garage Payment	1,392.00	1,392.18	1,238.00
Town Garage Payment	2,250.00	2,250.00	2,250.00
Town Garage Improvement	0.00	0.00	6,000.00
Bridge Engineer	0.00	65.59	100.00
Subtotal	49,667.00	49,494.95	57,688.00

FULL TIME EMPLOYEE

Salary	43,260.00	39,932.44	45,855.60
FICA (Town Share)	3,309.36	3,016.53	3,507.96
Fringe Benefits	5,800.00	6,699.72	6,100.00
Retirement (Town Share)	1,730.40	1,471.56	1,834.23
Workman's Comp Insurance	3,536.00	3,812.28	4,365.00
Unemployment Taxes	200.00	206.37	250.00
Subtotal	57,835.76	55,138.90	61,912.79
Sub-contract Labor Roads	500.00	820.00	1,000.00
TOTAL ROAD BUDGET	108,002.76	105,453.85	120,600.79

Assets as of December 31, 2003

1996 International Truck w/ Plow	\$25,000.00
2002 416D Caterpillar Backhoe	66,000.00
1979 Galion Grader Model #550	20,000.00
Miscellaneous Tools/Equipment	5,100.00
Garage/Land	42,750.00
Total Assets	\$158,850.00

Liabilities as of December 31, 2003

Garage Loan	\$18,000.30
Backhoe Loan	43,200.00
Total Liabilities	\$61,200.30
Net Worth	\$97,649.70

WARNING

ANNUAL MEETING

STANNARD TOWN SCHOOL DISTRICT

MARCH 2, 2004

Article 1: To elect all School District Officers as required by law.

Article 2: Shall the Town School District approve the proposed budget which contains the necessary amounts to defray Town School District expenses for the fiscal year commencing July 1, 2004 and authorize the Selectpeople to set a tax rate sufficient to provide the same

Article 3: Shall the Town School District authorize the School Directors to borrow money in anticipation of taxes and state revenues.

Dated this 19 day of January A.D., 2004.

Susan M Clark

Elizabeth B. Rich

Sonia Hayer

School Directors

Stannard Town School District

TOWN OF STANNARD SCHOOL DISTRICT REPORT

School Directors: Evelyn Rich, Sierra Thayer, Susan Clark

Balance on Hand January 1, 2003 **\$45,834.99**

INCOME:	Transfer of Real Estate Taxes	\$133,578.00
	Interest Earned	\$512.06
	State Aid Funds	<u>\$254,393.37</u>

TOTAL INCOME: **\$388,483.43**

EXPENSES:	School Tuition	\$74,412.97
	Lakeview Union Assessment	\$196,604.23
	OSSU Expenses	\$2,743.51
	Wildcat Bussing	\$37,623.16
	Insurance/Audit	\$1,174.75
	School Directors' Compensation	\$300.00
	2002 Graduation Awards	\$75.00
	VSBA Dues	\$250.00
	Radio License	<u>\$80.00</u>

TOTAL EXPENSES: **\$313,263.62**

BEGINNING BALANCE:	\$45,834.99
TOTAL INCOME:	<u>\$388,483.43</u>
	\$434,318.42
TOTAL EXPENSES:	<u>-\$313,263.62</u>

Balance on Hand December 31, 2003 **\$121,054.80**

STANNARD SCHOOL DISTRICT REPORT

If you have questions or concerns you would like the school board to know about, we meet on the last Tuesday of the month, at 7:00 P.M. unless otherwise posted.

STUDENT ENROLLMENT- GRADES 7-12

<u>GRADE:</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>
	1	5	1	3	2	5

Hazen Union High School.....	8 students
Craftsbury Academy.....	4 students
Lyndon Institute.....	3 students
Cabot High School.....	1 student
St. Johnsbury Academy.....	1 student

TOTAL: 17 students

2003 TUITION EXPENSES

Hazen Union High School.....	\$35,170.08
Craftsbury Academy.....	\$17,517.28
Lyndon Institute.....	\$5,939.57
Cabot High School.....	\$4,850.00
St. Johnsbury Academy.....	\$6,661.25
Lamoille Union.....	<u>\$4,274.79</u>
	\$74,412.97

TUITION RATES

	<u>FY 2004</u>	<u>FY 2005</u>
Hazen Union School	\$7,816.00	\$8,089.56
Craftsbury Academy	\$9,000.00	\$9,315.00
Lyndon Institute	\$8,885.00	\$9,195.98
St. Johnsbury Academy	\$8,995.00	\$9,309.83
Cabot High School	\$9,710.00	\$10,049.85

LAKEVIEW UNION ELEMENTARY SCHOOL

Stannard School Directors: John Miller, Carol Reynolds

Meetings are held in the school library the second Wednesday of each month

STUDENT ENROLLMENT

Grade:	K	1	2	3	4	5	6	
	1	5	5	2	5	0	8	total: 26 students

<u>MEMBER DISTRICTS</u>	<u>A.D.M.</u>	<u>PERCENTAGE</u>
Greensboro	49.84	66.3%
Stannard	<u>25.34</u>	<u>33.7%</u>
	75.18	100 %

MEMBER DISTRICT ASSESSMENTS

	Operating	Special Ed	Debt Service	Total
GREENSBORO	\$389,462.95	\$63,595.39	\$6,954.93	\$460,013.27
STANNARD	<u>\$197,953.05</u>	<u>\$32,333.61</u>	<u>\$3,536.07</u>	<u>\$233,822.73</u>
TOTALS	\$587,416.00	\$95,929.00	\$10,491.00	\$693,836.00

<u>Assessment History</u>	<u>Greensboro</u>	<u>Assessment Percentage</u>	<u>Stannard</u>	<u>Assessment Percentage</u>
FY2002-2003	514,015.29	75.90%	163,211.71	24.10%
FY2003-2004	481,513.66	72.30%	184,480.34	27.70%
FY2004-2005	460,013.27	66.30%	233,822.73	33.70%

STANNARD TOWN SCHOOL DISTRICT

FY 2004-2005 BUDGET

	FY 2002-2003 BUDGET	FY 2002-2003 ACTUAL	FY 2003-2004 BUDGET	FY 2004-2005 PROPOSED
RECEIPTS				
Fund Balance	28,882.00	36,723.32	42,050.00	(5,300.00)
Interest Income	1,300.00	848.17	1,300.00	900.00
Special Education				
Mainstream Blockgrant	7,930.00	7,930.00	9,011.00	11,441.00
Expense Reimbursement	4,997.00	6,885.83	9,786.00	11,169.00
Early Essential Education	952.00	954.00	807.00	1,946.00
Categorical Aid				
Capital Debt	0.00	0.00	6.00	0.00
Transportation	12,719.00	22,696.00	14,889.00	19,179.00
General State Support Grant				
Property Tax Liability	83,578.00	83,578.00	85,712.00	0.00
State Education Fund	221,636.00	221,636.00	214,808.00	0.00
Local Education Spending:				
Property Tax Liability	0.00	0.00	29.00	0.00
State Education Fund	0.00	0.00	54.00	0.00
Education Spending				
Base Education Fund Spending	0.00	0.00	0.00	395,843.00
Education Fund to Tech Ctr	0.00	0.00	0.00	6,524.00
TOTAL RECEIPTS	\$ 361,994.00	\$ 381,251.32	\$ 378,452.00	\$ 441,702.00

EXPENDITURES				
<u>Elementary Education</u>				
School Board				
Expense Reimbursement	300.00	300.00	300.00	300.00
Liability Insurance	1,000.00	662.00	750.00	940.00
Fidelity Insurance	400.00	243.75	400.00	300.00
Supplies	50.00	0.00	50.00	50.00
Dues	250.00	250.00	250.00	250.00
Other	100.00	105.84	150.00	100.00
Supervisory Union Assessment				
Administrative Services	300.00	300.00	300.00	1,939.00
Special Ed. Assessment	1,331.00	886.90	931.00	991.00
Essential Early Ed.	952.00	954.00	807.00	1,946.00
Early Ed/Preschool Assessment	0.00	0.00	0.00	542.00
Fiscal Services				
Professional Audit	0.00	0.00	0.00	1,000.00
Lakeview Union Assessment	163,212.00	163,211.71	184,480.00	233,823.00
Transportation	13,249.00	13,249.08	13,249.00	18,913.00
Transportation-504	13,125.00	12,000.00	13,125.00	0.00
ELEMENTARY SUBTOTAL	\$ 194,269.00	\$ 192,163.28	\$ 214,792.00	\$ 261,094.00

<u>Secondary Education</u>				
Tuition - Instructional	151,510.00	133,023.53	141,335.00	156,634.00
- Special Ed. Excess Cost	0.00	2,388.00	3,150.00	3,150.00
- Vocational	2,966.00	7,293.84	3,926.00	10,718.00
Special Ed. Contracted Services	0.00	1,578.80	2,000.00	2,001.00
Transportation	13,249.00	13,249.08	13,249.00	8,105.00
SECONDARY SUBTOTAL	\$ 167,725.00	\$ 157,533.25	\$ 163,660.00	\$ 180,608.00

TOTAL EXPENDITURES	\$ 361,994.00	\$ 349,696.53	\$ 378,452.00	\$ 441,702.00
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<i>Stannard Town School Dist</i>	<i>Amount to be voted at Town School Meeting</i>	207,879.00
<i>Lakeview Assessment</i>	<i>To be voted at Lakeview Union Annual Meeting</i>	233,823.00
		\$ 441,702.00

**ORLEANS SOUTHWEST SUPERVISORY UNION
THREE YEAR SUMMARY**

In accordance with Title 16, Section 261a(10), the following represents a summary of the budget for the Supervisory Union

FY2003	General Budget	EEE Budget	Federal Grants	Medicaid & EPSDT Funds
Beginning Balance	\$ 30,143.00	\$ (3,289.00)	\$ 38,023.73	\$ 328,140.31
Adjustment	884.00		(495.38)	
Receipts	574,575.00	62,168.00	1,183,644.30	187,886.89
Expenditures	(610,364.00)	(60,480.00)	(1,156,242.10)	(259,484.90)
FY02 Fund Balance	\$ (4,762.00)	\$ (1,601.00)	\$ 64,930.55	\$ 256,542.30

FY2004				
Beginning Balance	\$ (4,762.00)	\$ (1,601.00)	\$ 64,930.55	\$ 256,542.30
Projected/Available Revenues	612,774.00	59,106.00	1,299,918.16	106,819.92
Projected Expenditures	(599,274.00)	(59,079.00)	(1,226,079.00)	(255,302.36)
Projected Fund Balance	\$ 8,738.00	\$ (1,574.00)	\$ 138,769.71	* \$ 108,059.86

*Medicaid/EPSDT Funds are based on Claims Submitted

FY2005 Funds/Expenditures have not been determined to date.

The following represents the total of the Special Education Budgets for which Federal revenues were awarded to the Supervisory Union

FY2003	
Beginning Balance	\$ 368.94
Adjustment	0.00
Receipts	269,314.62
Expenditures	(268,453.39)
Fund Balance	\$ 1,230.17

The amount generated by and allocated to	Stannard	\$ 4,954.08
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FY2004	
Beginning Balance	\$ 1,230.17
Projected Receipts	271,507.00
Projected Expend.	(272,737.17)
Proj. Fund Balance	\$0.00

The amount generated by and allocated to	Stannard	\$ 5,252.24
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FY2005 Funds have not been determined to date.

Determination of 2003-2004 State Education and Local Share Property Tax Liability

June 24, 2003

District: **Stannard**
S.U.: **Orleans Southwest**

Revised: **-**
LEA: **T195**
County: **Caledonia**

State Education Property Tax Determination

1. 2002 Equalized Education Grand List for FY2004	77,920.00	1.
2. Equalized state education property tax rate	1.100	2.
3. Total State Education Taxes To Be Raised	(line 1) x (line 2)	85,712 3.

Title 32 V.S.A. § 5402(b)

Local Share Property Tax Determination

4. FY2004 budgeted expenditures	378,452	4.
5. Certified capital construction costs excluded from local education spending as per Act 144	-	5.
6. Reduced expenditures for Act 60 calculations	(line 4) - (line 5)	378,452 6.
7. FY2004 budgeted revenues (exclusive of any dedicated Act 144 revenues)	77,843	7.
8. Local Education Spending (LES)	(line 6) - (line 7)	300,609 8.

Sec. 43 of Act 144 as amended by sec. 1 of Act 150 of the 2002 Legislative session

Determine final netted block grant

9. FY2004 equalized pupils	54.35	9.
10. LES per equalized pupil	(line 8) / (line 9)	5,530.98 10.
11. Total block grant at \$5,810 per equalized pupil	(line 9) x \$5,810	315,774 11.
12. Technical Center FTE's	1.17	12.
13. Block grant to technical center for FTE's	(line 12) x \$5,810	6,798 13.
14. Net block grant up to LES after withholding for technical centers	(line 11) - (line 13)	300,609 14.

Calculate local share tax as a percent of statewide tax

15. Spending above the netted block grant	(line 8) - (line 14)	- 15.
16. Capital debt hold-harmless aid	"Capital Debt Aid", (line 16)	- 16.
17. Adjusted spending above netted block grant	(line 15) - (line 16)	- 17.
18. Adjusted above block spending per equalized pupil	(line 17) / (line 9)	- 18.
19. Local share percentage	(line 18) / (45.20 x 100)	0.000% 19.

Title 16 V.S.A. § 428(b) and 511(c)

20. Total Local Share Taxes To Be Raised	(line 3) x (line 19)	- 20.
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Title 16 V.S.A. § 428(c) and 511(c)

Local Construction Tax Determination as per Act 144

21. Certified capital construction costs excluded from local education spending	-	21.
22. Revenues dedicated to certified construction costs excluded from local education spending as allowed by Act 144 as amended by Act 150.	-	22.

Sec. 43 of Act 144 as amended by sec. 1 of Act 150 of the 2002 Legislative session

23. Act 144 Local Construction Taxes To Be Raised	(line 21) - (line 22)	- 23.
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State Education Tax Distribution

24. State education tax town sends to the school district for block grant	(line 3)	85,712 24.
25. Block grant support from the Education Fund	if (line 24) > (line 3), (line 24) - (line 3)	214,897 25.
26. Amount retained by town (0.5%)	if (line 3) > (line 24), 0.5% x [(line 3) - (line 24)]	- 26.
27. State education tax sent to the Education Fund	(line 3) - (line 24) - (line 26)	- 27.

Local Share Education Tax Determination

28. Local share education tax retained by the school district	-	28.
29.	-	29.

Title 16 V.S.A. § 4027(d)

"Local Share Taxes To Be Raised" are based on school budgets submitted to the Vermont Department of Education as required by 16 V.S.A. § 4027(e). Calculations are rounded to the number of decimal places shown.

If you have questions, please call the Vermont Department of Education at (802) 828-3151.

PRELIMINARY

Three Prior Years Comparisons

ESTIMATES
ONLY

District: **Stannard**
County: **Caledonia**

LEA: **195**
S.U.: **Orleans Southwest**

Expenditures

Budget (local budget approved in prior years)

82% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005

S.U. assessment (included in local budget)

Deficit (if included in local budget)

Block grant paid by State to tech center in prior years

1. Separately warned article passed at town meeting

2. Separately warned article passed at town meeting

3. Separately warned article passed at town meeting

Act 144 Expenditures, (excluded from "Education Spending")

Act 68 local adopted budget

Union school or joint school district assessment

Deficit if not included in budget or revenues

Special programs expenditures (if not included in local budget)

Gross Act 68 Budget

Act 144 expenditures (if any - excluded from "Education Spending")

Revenues

Local revenues (categorical grants, donations, tuition, surplus, etc., including Act 144 revenues)

Capital debt aid

Special program revenues (if not included in local budget)

Deficit if not included in budget or expenditures

Act 144 revenues

Total revenues

Adjusted local revenues

Education Spending (Act 68 definition)

Equalized Pupils

Excess Spending per Equalized Pupil (if any)

Per pupil figure used for calculating District Adjustment

District spending adjustment (minimum of 100%)

Anticipated homestead tax rate, equalized

Household Income Percentage for income sensitivity

Prior Years Comparison

	FY2002	FY2003	FY2004	FY2005
Budget (local budget approved in prior years)	191,006	198,782	193,972	207,879
82% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005	156,625	163,026	159,241	170,521
S.U. assessment (included in local budget)	2,278	2,953	2,036	6,524
Deficit (if included in local budget)	-	-	-	5,418
Block grant paid by State to tech center in prior years	-	-	-	5,300
1. Separately warned article passed at town meeting	5,448	5,566	6,798	5,300
2. Separately warned article passed at town meeting	-	-	-	5,300
3. Separately warned article passed at town meeting	-	-	-	5,300
Act 144 Expenditures, (excluded from "Education Spending")	-	-	-	5,300
Act 68 local adopted budget	196,454	204,348	200,770	207,879
Union school or joint school district assessment	101,637	163,212	184,480	233,823
Deficit if not included in budget or revenues	-	-	-	-
Special programs expenditures (if not included in local budget)	-	-	-	-
Gross Act 68 Budget	298,091	367,560	385,250	441,702
Act 144 expenditures (if any - excluded from "Education Spending")	-	-	-	-
Revenues				
Local revenues (categorical grants, donations, tuition, surplus, etc., including Act 144 revenues)	78,691	56,780	77,843	39,335
Capital debt aid	-	-	-	-
Special program revenues (if not included in local budget)	-	-	-	-
Deficit if not included in budget or expenditures	-	-	-	-
Act 144 revenues	78,691	56,780	77,843	39,335
Total revenues	78,691	56,780	77,843	39,335
Fund raising (if any)	-	-	-	-
Adjusted local revenues	78,691	56,780	77,843	39,335
Education Spending (Act 68 definition)	219,400	310,780	307,407	402,367
Equalized Pupils	58,35	56,32	54,35	52,45
Excess Spending per Equalized Pupil (if any)	3,759	5,518	5,658	7,671
Per pupil figure used for calculating District Adjustment				
District spending adjustment (minimum of 100%)				
Anticipated homestead tax rate, equalized				
Household Income Percentage for income sensitivity				

Zoning Board (ZBA) and Planning Commission Report 2003

The Stannard Planning Commission (PC), which also doubles as the Zoning Board of Adjustment, had a relatively quiet, but productive year.

As most of you know, amendments to the Zoning Ordinance were made and passed by the Town at a Special Town Meeting. Most of the amendments related to the siting and construction of cellular phone towers.

Late in 2003, the Planning Commission applied to the state for a grant to help update the Stannard's current Town Plan and review our zoning ordinances. We were awarded \$4,000 to undertake the process during the next 18 months. The Plan must be updated every 5 years. Having a plan allows the Town to have party-status (but no free drinks) at Act 250 hearings that affect the Town. It also allows Stannard to qualify for certain grants. Most importantly, it gives us all the opportunity to take some time to reflect on the Town's current pace and direction of development and needs that the Town may have in the future. The plan that was put together five years ago, and is still in place, identified the renovation of the Town Hall as being the Town's most crucial need. Needless to say, the goal was accomplished.

The PC has engaged NVDA to help us update the plan. The PC will also put together a number of public hearings to get as much input from Town residents and landowners as possible. Please help us with the process. Copies of the current plan are available from Rian by calling him at 533-7082.

Ben Barber
Rian Fried
Addy Smith-Reiman
Cindy Osgood
John Reynolds
Wayne Richardson
Drex Wright

Zoning Administrator: Eric Colson

**Town of Stannard
Zoning Report
2003**

Fees for Zoning Permits:

Additions/Outbuildings	\$10.00
Additions w/ Water	\$40.00
New Dwelling	\$50.00

Zoning Permits Issued in 2003:

(3) New Dwellings	\$150.00
(7) Additions/Outbuildings	70.00
(1) Addition w/ water	40.00

\$260.00

Submitted By
Eric Colson, Sr
533-2219

Per Auditors Report:

(3) New Dwellings	\$150.00
(7) Additions/Outbuildings	70.00
(1) Addition w/ Water	40.00

\$260.00

STANNARD CEMETERY ASSOCIATION

Certificate of Deposit

Balance on Hand January 1, 2003	\$5,056.90
Interest Earned	<u>\$164.43</u>
	\$5,221.33
Transfer to Checking Account	<u>-\$164.43</u>
Balance on Hand December 31, 2003	\$5,056.90

Money Market Account

Balance on Hand January 1, 2003	\$1,671.59
Interest Earned	<u>\$7.91</u>
Balance on Hand December 31, 2003	\$1,679.50

John B. Lumsden Estate

Balance on Hand January 1, 2003	\$459.26
Interest Earned	<u>\$1.70</u>
Balance on Hand December 31, 2003	\$460.96

Perrin Cemetery Fund

Balance on Hand January 1, 2003	\$461.37
Interest Earned	<u>\$1.70</u>
Balance on Hand December 31, 2003	\$463.07

Stannard Cemetery Association Checking Account

Balance on Hand January 1, 2003	\$5,342.34
INCOME:	
Interest Transfer	\$164.43
Lot Sales	\$400.00
Orcutt Park Reimbursement	\$617.50
Historical Society Reimbursement	<u>\$252.50</u>
	\$1,434.43
EXPENSES:	
Flags	\$47.63
Drown Property Services	\$2,080.00
Vermont Old Cemetery Association	\$20.00
Bank Charges	\$6.00
Cemetery Maintenance	<u>\$125.00</u>
	\$2,278.63
Balance on Hand December 31, 2003	\$4,498.14

* Town Hall Mowing Reimbursement and 2003 Town Appropriation payments were made in January 2004

CEMETERY ASSOCIATION

A very uneventful summer. The main activity consisted of general maintenance, admirably performed by Drown Landscaping. The Town's new tree committee recommended removing a dead maple tree from the front of the cemetery facing onto the mountain road, which occurred sometime when my back was turned, I believe by Ronald Rich. There were no burials this season.

.....

STANNARD HISTORICAL SOCIETY

Although not a town committee, per se, the Society is a town venue dedicated to highlighting and preserving town history. We are waiting to receive a grant application from Cindee Wheeler, so that we can apply to her employer's (Downs, Rachlin and Martin) annual grant program for historical preservation. Also, we need to start planning for another exterior painting job, and there is some wall cracking occurring inside behind the wood stove that needs to be watched. The Historical Society probably does not have the necessary funds for another exterior painting, so if anyone has a spare \$9,000.00, or has some ideas as to ways of raising funding, please contact us.

I would also like to encourage those of you who hope to put on another Old Home Day to start planning yesterday. Old Home Day 2003 was a relative success, but to really make it a viable event, plans need to be made now. Similarly, if we wish to continue to put on the Christmas Pageant, I would like to suggest that a small committee form and start planning for that now.

Rachel Hexter

ORCUTT PARK ACCOUNT

Balance on Hand January 1, 2003	\$388.95
2002 Town Appropriation	\$300.00
Interest Earned	\$2.48
Mowing Expense (payment to Cemetery Association)	\$617.50
Bank Charge	<u>\$2.50</u>
Balance on Hand December 31, 2003	\$71.43

* 2003 Town Appropriation of \$300 was deposited in January 2004

STANNARD CIVIL DEFENSE ACCOUNT

Benjamin Rich: Chairman

Balance on Hand January 1, 2003	\$1,317.43
Interest Earned	<u>.64</u>
Balance on Hand December 31, 2003	\$1,318.07

VILLAGE SCAPE PROJECT ACCOUNT

Balance on Hand January 1, 2003	\$1,497.92
Interest Earned	<u>\$5.71</u>
Balance on Hand December 31, 2003	\$1,503.63

STANNARD TOWN HALL RESTORATION ACCOUNT

Balance on Hand January 1, 2003	\$556.11*
Transfer to Town General Account on 6-11-03	<u>\$556.11</u>
Balance on Hand December 31, 2003	-0-

* Typographic error in 2002 report stated year end balance to be \$566.11

Town Constable Report

Hello again town's people. We have enjoyed serving and watching over the town and helping the people another year. There have been dogs found not licensed to the town. I have come to believe that the Town Constables are going to have to go door to door this year and make a head count of all the dogs in town. This way the town will know how many dogs there is in town. All dogs obtained after April 1 that are six months old and are not already licensed or person that harbors a dog, which becomes six months old after April 1 shall within 30 days apply for and obtain a license for the dog the same manner as the annual license is obtained (title 20&3583)

George and I have been out numerous times and any hour of the night to find homes for lost dogs that people or I have found at our door or the side of the road. There were six dogs found and returned to their homes and one dog that found a new home.

We have had a few abandoned vehicles this year left aside the road. Which Milt Wright has no problems picking up for us with his flat bed!

George and I have also been out checking for break-ins. There have been two break-ins this year. Both were done during the daytime when people are at work. As some or all the towns people can see we now have some ID tags on our vehicles. This has made a difference. When vehicles come on to us, they slow down. If anyone sees anything that is not right please call. My new phone number is (802) 533-2398. We have to work as a community. Thanks and hope to serve the town again this year.

1st Constable, Stephen Rich 533-2398

2nd Constable, George Osgood 533-7721

OLD HOME DAY 2003

On Sunday, August 3rd residents, family and friends were treated to a variety of festivities along the Mountain Road in downtown Stannard.

The morning activities started with the second annual Goss 5K , a running race named in honor of the engineer who built the Stannard Mountain Road. Winners for the second year in a row were Tyler Alexander- first place men, Susan Alexander- first place women, both from Richmond, VT, and Justin Thomas- first place Stannard resident! First Place trophies were created by resident artist Josh Reiman and other prizes were provided by Currier's Market in Glover, the Inn on the Common in Craftsbury Common, the Black Bear Tavern in St. Johnsbury, the Willey's Store in Greensboro and maple syrup from the Reynolds family.

Shortly after the race our resident pets pranced around in front of the Town Hall for our first annual Pet Parade. First place went to Camina Gile's Lhasa apso, Elizabeth.

Following the parade our listers grilled up a fabulous chicken dinner while the Buffalo Mountain Dancers- Dave and Wendy Brochu, Gwen and Walter Griggs, Dr. Stanwood Churchill and Ida Perrin, Paul Doyle and Audrey Bickford, Ted and Nan Perrin and Wayne and Una Lou Richardson, gave onlookers a delightful show of Square Dancing inside the Town Hall.

Every activity throughout the day was accompanied by the clank of the horseshoes across the road. This year's winners in the doubles tournament were Joe Hill and Larry Rash for first place, James Gonyaw and Ted Poulan for second place and Mike Cloutier and Frank Way for third. Baked goods and a very successful Chinese auction were held under the tent.

This year the Old Home Day committee added a new line of merchandising: Stannard Baseball caps! Plain and elegant, they come in many colors and if you didn't get the chance to purchase them on Old Home Day, you will be able to at Town Meeting!

The 2003 Old Home Day Committee included Rachel Hexter, Linda Sayers, Cindy Osgood, Evelyn Rich and Addy Smith-Reiman.

GREEN-UP DAY REPORT

Many thanks goes out to all who joined with others in being active and in taking part in what had to be done. We had a successful day and the roadsides looked very good. Hopefully this year we all can have another good day.

Green-Up Day will be held at the Town Hall on Saturday, May 1, 2004. We will meet at 9:30 sharp. Bags, rubber gloves and designation will be given out at that time. Our potluck lunch went over real well. Whoever came brought a hot or cold dish that would feed a family of four. If you would like to do this again this year, please let me know. Dessert, coffee and cold drinks will be provided. Lunch will be served at 12:30.

Again this year, we are asking you to pick up tires you see along the **roadside**. If anyone has washers, dryers, stoves or any metal parts, etc. please bring them down to the Town shed where there will be signs up for just metal.

So please keep **Saturday, May 1st** open for Green-Up. We will be doing colored sticks again this year. Please call if you have any questions or ideas that you would like to share.

Stannard Coordinator
Evelyn Rich
533-2628


WARNING

NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE

MARCH 2, 2004

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 2, 2004 to act on the following article.

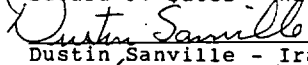
ARTICLE 1: Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$ 464,608.39?


Jan Clausen - Newark


Winston Dowland - Holland


Stephen Brochu - Derby


Edward J. Bates - Waterford


Dustin Sanville - Irasburg


Walter J. McNeill, Jr. - Danville



Gerald Bresnahan - Lunenburg



Ralph J. Vincent - Sutton



Philip Sorrell - Concord

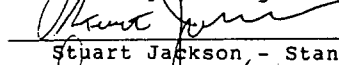

Libre Sheperd - Lyndon

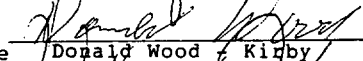

Gene A. Perkins - Ryegate

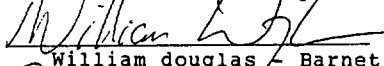

Preston Smith - Wheelock

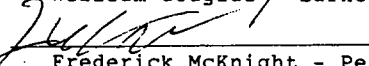

Murray Hodgdon - Guildhall

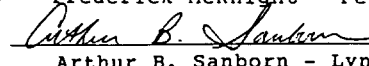

Joel Cope - Brighton


Stuart Jackson - Stannard


Donald Wood - Kirby


William Douglas - Barnet


Frederick McKnight - Peacham


Arthur B. Sanborn - Lyndon

Northeast Kingdom Waste Management District 2003 Report for the Town of Stannard

The Northeast Kingdom Waste Management District provides many services for the Town of Stannard. Most people know us as the recycling center on Church Street in Lyndonville, but we are much more than that. Materials such as used motor oil, fluorescent bulbs, hazardous waste, electronics, scrap metal, and lead-acid batteries are also accepted year round, and hazardous waste is collected during the summer.

The 2003 recycling rate for Town of Stannard was 11%. Every ton of trash costs approximately \$100, while recycling costs much less. Therefore, as residents recycle more the town can lower its overall waste management costs.

The NEKWMD runs a household hazardous waste collection through the summer months at the Lyndonville recycling center. This is open to residents and conditionally exempt generator businesses from all NEKWMD towns. No Stannard residents used this service during 2003, others dropped off used motor oil, batteries, and bulbs at the Lyndonville Depot.

The money for the NEKWMD budget comes from the sale of recyclables (20%), State grants (3%), hauling fees (8%), miscellaneous fees and income (9%), and a surcharge on every ton of trash disposed of from NEKWMD towns (60%). This surcharge is dropping from \$21.50 to \$21.00 for 2004 – this is the fourth year in a row that the surcharge has dropped. Residents of the Town of Stannard paid .06% of the District budget in 2003, based on the surcharge.

We are looking forward to a full slate of events during 2004. The hazardous waste depot will be open from June 1 to October 1 by appointment. Clothing drop and swaps are scheduled for April 9 - 10 and September 10 - 11 at the Fenton Chester arena in Lyndonville – these events have grown in popularity over the last two years, and we now regularly send 2/3 of the clothing collected back into the community for reuse!

Please give us a call at 626-3532 or (800) 734-4602 with any questions, comments, or waste management issues that you have. We can also be reached by e-mail at progmgr@nekwmd.org or on the web at www.nekwmd.org.

Thank you and happy recycling!

TOWN OF STANNARD VITAL RECORDS

for the year 2003

Marriages:

<u>Bride</u>	<u>Groom</u>	<u>Date</u>
Sarita Marie Brock	Matthew Troiano	August 9, 2003
Mercedes Wheeler	Shawn Ainsworth	September 27, 2003
Melissa Lajoie	John Moffatt	September 27, 2003

Births:

Azure Neve Smith Rice February 3, 2003
Parents: Jennifer Martha Rice and Michael Joseph Smith

Deaths:

Theodore P. Aust	November 25, 2003
Roscoe W. Allen Sr.	December 12, 2003

Notice to Dog Owners

All dogs six months of age or older **MUST** be licensed on or before **April 1, 2004**. Neuter or spaying certificates must be presented and a valid rabies certificate if these are not already on file in the office.

LICENSE FEES:

NEUTERED OR SPAYED DOGS.....\$5.00

MALE OR FEMALE.....\$9.00

*50% penalty added to normal fees after April 1, 2004

The town clerk's office will be open **SATURDAY, MARCH 27, 2004** from 10:00 A.M. - 12:00 noon to register dogs for those that can't make the regular Wednesday office hours.

Connie Withers, Town Clerk
Stannard Town Hall 533-2577



VT DEPT OF LIBRARIES
109 State Street
Montpelier VT 05609