



GEORGIA *Vermont*

ESTABLISHED ON AUGUST 17, 1763

Annual Report - 2020



2020 Town of Georgia Dedications

While many Georgia residents kept socially distant throughout the majority of 2020, two very special dedications were held:

Peter & Frances Mallett Municipal Recreation Area

June 20, 2020: on a sunny afternoon, the Georgia Beach was quietly renamed as the *Peter & Frances Mallett Recreation Area*. Peter and Frances were longtime residents of the Town of Georgia who generously gave their time and expertise across the town: from the foundation of the modern library and the historical society to participation in town government - including the initial purchase of the town beach.

At a small ceremony held to reveal the new signage on Georgia Shore Road, Georgia Historical Society member Colin Conger described Peter as someone who had "his fingerprints on everything and also had a vision for everything." Peter pushed for the 10-acre property purchase, that would later become the recreation area, during Georgia's 1973 Town Meeting Day.

While the community will miss Peter and Frances, we honor all the ways they faithfully served our town: Selectboard, School Board, Librarian, Historical Society, Local Genealogy, History books of Georgia, and many more. Their gifts to the town are endless.

Eric Nye II Georgia Fire & Rescue Station

December 14, 2020: during a cold, snowy evening, the Georgia Fire & Rescue Station was warmly dedicated to former Chief Eric "Ric" Nye II. 2020 marked Ric's anniversary of 50 years of dedicated service to the Georgia Fire Department, 18 years of which he was the Chief of this department. Ric is the longest running Chief that the department has had.

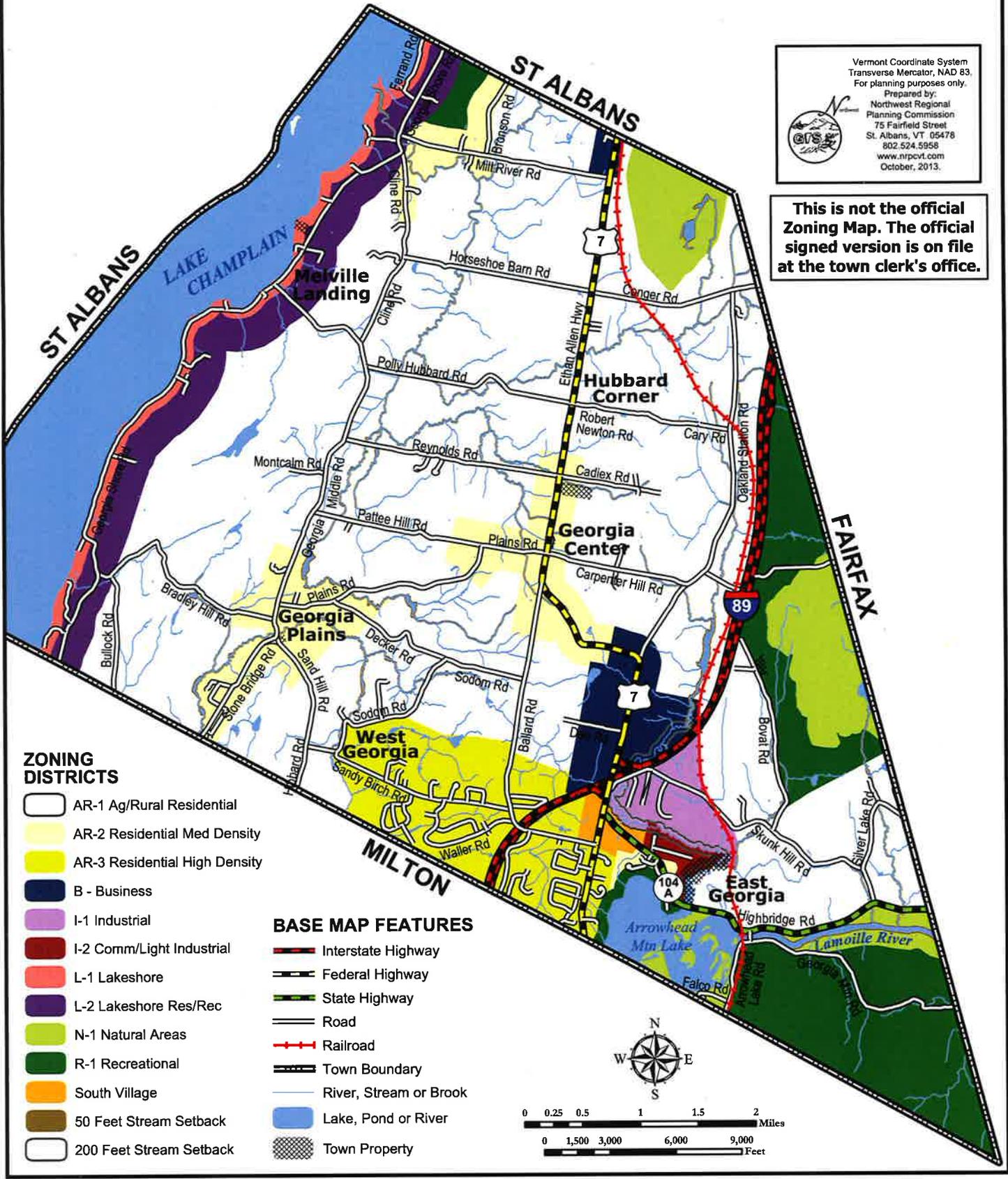
While many are aware of his accomplishments within the fire department, his other Georgia-related accomplishments are numerous. He was a Select Board member for 30 years, the Road Commissioner for 30 years, the Vermont League of Cities and Towns Person of the Year, and he ran several years as a Georgia First Responder. He also was instrumental in the building of the Fire and Rescue Station, the Veterans Memorial, the Jimmy Center and the sand and salt shed. Ric's selfless contributions to the Town of Georgia are numerous. However, more importantly, Ric made these contributions while being a husband, dad, grandfather, and local business owner. Congratulations Ric and thank you for everything you have done for the Department and the Town of Georgia.

ZONING MAP

TOWN OF GEORGIA, VERMONT

Vermont Coordinate System
 Transverse Mercator, NAD 83.
 For planning purposes only.
 Prepared by:
 Northwest Regional
 Planning Commission
 75 Fairfield Street
 St. Albans, VT 05478
 802.524.5958
 www.nrpcvt.com
 October, 2013.

**This is not the official
 Zoning Map. The official
 signed version is on file
 at the town clerk's office.**



**AUDITORS'
ANNUAL REPORT**

**TOWN OF
GEORGIA
VERMONT**

For The Year Ending
DECEMBER 31, 2020

Printed by Authority
REPRO, WINOOSKI, VT

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TOWN OFFICERS DURING 2020

Animal Control Officer: David McWilliams
 Assistant Animal Control Officer: Carrie Lewis
 Assistant Town Clerk: Dawn Penney
 Bookkeeper: Sharon Bessette
 Delinquent Tax Collector, Term Ends 2021: Kevin Webster
 Deputy Health Officer: Cindy Deyak
 District Representative, Term Ends 2022: Carl Rosenquist
 Fire Chief, Appointed by Selectboard: Keith Baker
 Fire Warden: Eric Couture
 First Constable, Term Ends 2021: Kevin Webster
 First Response Chief, Appointed by Selectboard: Andrew Dunsmore
 Health Officer: Amber N. Baker
 Justice of the Peace, Term Ends 2023: Ed Ballantyne
 Justice of the Peace, Term Ends 2023: George Bilodeau
 Justice of the Peace, Term Ends 2023: Anthony Heinlein
 Justice of the Peace, Term Ends 2023: Justin T. Holmes
 Justice of the Peace, Term Ends 2023: Jacqui Hood
 Justice of the Peace, Term Ends 2023: Paul Jansen
 Justice of the Peace, Term Ends 2023: Alan Parent
 Justice of the Peace, Term Ends 2023: Gilles Rainville, Sr.
 Justice of the Peace, Term Ends 2023: Don Vickers
 Justice of the Peace, Term Ends 2023: David Vincent
 Justice of the Peace, Term Ends 2023: Craig Volatile-Wood
 Justice of the Peace, Term Ends 2023: Deb Woodward
 Library Aide Jeremy Little
 Library Assistant Sara Walker
 Library Director Bridget Stone-Allard
 Library Trustee, Term Ends 2021: Margo Coy
 Library Trustee, Term Ends 2021: Gary Deziel
 Library Trustee, Term Ends 2021: Ben Ebert
 Library Trustee, Term Ends 2021: Paula Ralston
 Library Trustee, Term Ends 2022: Cindy Rutkowski
 Moderator, Term Ends 2021: Carolyn Branagan
 Planning Commission, Term Ends 2021: Tony Heinlein
 Planning Commission, Term Ends 2021: Emily Johnson
 Planning Commission, Term Ends 2021: Ed Simon
 Planning Commission, Term Ends 2022: Maurice Fitzgerald
 Planning Commission, Term Ends 2023: Suzanna Brown
 Planning Commission, Term Ends 2023 David Vincent
 Planning Commission, Term Ends 2024: Gregory Drew
 Planning Coordinator: Lary Martell
 Road Commissioner: Todd Cadieux
 Second Constable, Term Ends 2021: Jamie Cota
 School Director, Term Ends 2021: Ben Chiappinelli



Town of Georgia

47 Town Common Road North. • St. Albans, VT 05478
• Phone: 802-524-3524 • Fax: 802-524-3543 • website: townofgeorgia.com

IMPORTANT NUMBERS:

| | | |
|----------------------------------|-------------------------|----------------|
| Animal Control Officer | David McWilliams | (802) 524-5283 |
| Asst. Animal Control Officer | Carrie Lewis | (802) 524-0140 |
| Delinquent Tax Collector | Kevin Webster | (802) 527-7445 |
| Emergency Management Coordinator | Amber Baker | (802) 524-3524 |
| Fire Chief | Keith Baker | (802) 782-8045 |
| First Response EMS Chief | Andrew Dunsmore | (802) 782-8045 |
| Franklin County Sheriff's Office | Sheriff Roger Langevin | (802) 524-2121 |
| Georgia Elementary School | Julie Brown | (802) 524-6358 |
| Georgia Public Library | Bridget Stone-Allard | (802) 524-4643 |
| Town Highway Department | Todd Cadieux | (802) 524-3323 |
| Vermont State Police | Lieutenant Jerry Partin | (802) 524-5993 |

OFFICIAL TOWN WEBSITE: www.townofgeorgia.com

MONTPELIER REPRESENTATION:

| | | |
|--------------------------------|--------------|--|
| Senator Corey Parent | 800-322-5616 | cparent@leg.state.vt.us |
| Senator Randy Brock | 800-322-5616 | rbrock@leg.state.vt.us |
| Representative Carl Rosenquist | 800-322-5616 | crosenquist@leg.state.vt.us |

IMPORTANT INFORMATION 2021:

Dog Licensing: Licensing will take place at the Town Office starting January 1, 2021. They will be considered delinquent after April 1st and a late fee will be assessed. The fees are as follows: \$10 for spayed/neutered, \$17 for non-spayed/non-neutered.

Property Taxes: Payment is due on October 15, 2021. After this date, there is a collection fee of 8% applied to the tax bill and interest charged at 1.5% for every month thereafter.

Green Mountain Passport: Georgia residents over 62 may get an application for a Green Mountain Passport at the Town Clerk's Office.

Town Clerk's Office is open Monday-Friday 8:00 a.m. – 4:00 p.m.

Contact Information: Town Clerk, Cheryl Letourneau townclerk@townofgeorgia.com (802) 524-3524.

Zoning Office is open Monday-Wednesday 8:30 a.m. - 4:00 p.m. Thursday remotely.

Contact Information: Cindy Deyak, Zoning Administrator zoning@townofgeorgia.com (802) 524-3524.

Planning Office is open by appointment only.

Contact Information: Lary Martell, Planning Coordinator planning@townofgeorgia.com (802) 524-3524.



2021 Town Warning

TOWN OF GEORGIA ANNUAL TOWN MEETING

MARCH 2, 2021

The legal voters of the Town of Georgia are hereby warned to gather for an Informational Meeting via ZOOM on Wednesday February 24, 2021 at 6:00pm to review Town Meeting articles. To join by telephone dial 1-929-205-6099. To join via electronic device, visit: www.townofgeorgia.com and click on the link. The meeting ID is 865 5087 3005 and the password is 468917. The polls will be open on March 2, 2021 from 7am to 7pm at the Georgia Municipal Offices for voting of all articles by Australian ballot.

- ARTICLE 1: To elect all town officers as required
- 1 Town Moderator for one year**
 - 1 Selectboard member for three years**
 - 2 Selectboard members for one year**
 - 1 First Constable for one year**
 - 1 Second Constable for one year**
 - 1 Library Trustee for three years**
 - 3 Library Trustees for one year**
 - 1 Planning Commissioner for four years**
 - 2 Planning Commissioners for one year**
 - 1 Georgia Industrial Development Corporation Director for three years**

ARTICLE 2: Shall the voters authorize payment of real and personal property taxes on Friday, October 15, 2021 by delivery to town hall postmarked on or before that date.

ARTICLE 3: Shall the voters authorize total fund expenditures for operating expenses of \$3,149,073.00 of which \$2,002,131.00 shall be raised by taxes and \$1,146,942.00 by non-tax revenues?

The legal voters of the Town of Georgia are further notified that voter qualification, registration, and absentee voting relative to said meeting shall be as provided in Chapters 43, 51 & 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Selectboard of the Town of Georgia duly called, noticed, and held on January 26, 2021.

- Georgia Selectboard:
- Scott St. Onge, Chair
 - Jason Burt, Vice-Chair
 - Kyle Grenier
 - Steven Lamos
 - Tara Wright

Received by the Georgia Town Clerk's Office for record this 27th day of January 2021 at Georgia, VT and same is recorded in the posted records.

ATTEST: Cheryl Letourneau, Town Clerk

School Director, Term Ends 2021:.....Fred Grimm
School Director, Term Ends 2021:.....Carl Laroe
School Director, Term Ends 2022:.....Kate Barnes
School Director, Term Ends 2023:.....Andrea Milne
Selectboard, Term Ended 09/2020: Matt Crawford
Selectboard, Term Started 10/2020, Term Ends 2021:..... Kyle Grenier
Selectboard, Term Ends 2021:Steve Lamos
Selectboard, Term Ends 2021: Scott St. Onge
Selectboard, Term Ends 2022: Jason Burt
Selectboard, Term Ends 2023:Tara Wright
Selectboard Clerk: Sam Gould
Town & School Treasurer, Term Ends 2023:..... Amber N. Baker
Town Administrator: Amber N. Baker
Town Clerk, Term Ends 2023:..... Cheryl Letourneau
Zoning Administrator: Cindy Deyak

Independent Auditor's Report

To the Select Board
Town of Georgia
Georgia, Vermont

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Georgia, Vermont as of and for the year ended December 31, 2019, and the related notes to the financial statements, which collectively comprise the Town of Georgia, Vermont's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the modified cash basis of accounting as described in Note 1; this includes determining that the modified cash basis of accounting is an acceptable basis for the preparation of the financial statements in the circumstances. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Georgia, Vermont, as of December 31, 2019, and the respective changes in financial position thereof for the year then ended in accordance with the modified cash basis of accounting as described in Note 1.

ANNUAL GEORGIA TOWN SCHOOL DISTRICT MEETING 2021

The legal voters of the Town of Georgia are hereby notified and warned to meet in a School District Meeting via zoom on Tuesday, February 23, 2021 A.D. at 6:00 in the afternoon to transact following business involving voting by Australian Ballot. Said Australian Ballot voting is to be on Tuesday, March 2, 2021 A.D. from 7:00 in the forenoon until 7:00 in the afternoon at the Georgia Town Office. The legal voters of the Town of Georgia are also hereby warned of a public hearing and presentation of the proposed school budget to be held on Tuesday, February 23, 2021 A.D. at 6:00 in the afternoon via zoom <https://us02web.zoom.us/j/85413357908>.

ARTICLE 1: Shall the legal voters of said school district elect the following officers?

BY AUSTRALIAN BALLOT

- School Moderator for one-year term
- School Director for three-year term
- School Director for one-year term
- School Director for one-year term

ARTICLE 2: Shall the voters of said school district approve the school board to expend \$14,120,236 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,195.60 per equalized pupil. This projected spending per equalized pupil is 6.35% higher than spending for the current year.

BY AUSTRALIAN BALLOT

ARTICLE 3: Shall the voters of said school district authorize the School Directors to borrow money for school expenses in anticipation of revenue for the ensuing year?

ARTICLE 4: Shall the reports of the School Directors concerning the previous year be accepted?

The legal voters of the Georgia Town School District are further notified that voter qualification, registration, and absentee voting relative to said meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of the Georgia Town School District duly called, noticed, and held on January 18, 2021.

Kate Barnes



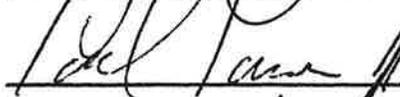
Ben Chiappinelli



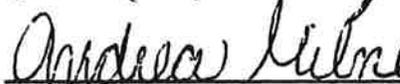
Fred Grimm



Carl Laroe, Jr.

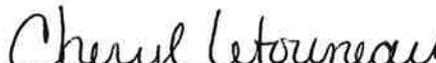


Andrea Milne



Received by Georgia Town Clerk's Office for record and this 26th day of January 2021 at Georgia, VT and same is recorded in the posted records.

ATTEST:


Cheryl Letourneau, Town Clerk

**Town of Georgia, VT General Ledger
Balance Sheet - December 31, 2020
General Fund**

| Account | Account Name | Period 12-Dec | |
|--------------------|--------------------------------|---------------|-------------------|
| ASSET | | | |
| 1-1-00-00 | CASH UNRESTRICTED | | |
| 1-1-00-00-01.00 | General Fund Checking | \$ | 221,228.16 |
| 1-1-00-00-01.05 | Due To / From Other Funds | \$ | (23,745.22) |
| 1-1-00-00-01.10 | Cash Drawer | \$ | 100.00 |
| 1-1-00-00-01.15 | Cash In Transit | \$ | - |
| 1-1-00-00-01.25 | Fire Department Petty Cash | \$ | 500.00 |
| | Total CASH UNRESTRICTED | \$ | 198,082.94 |
| TOTAL ASSET | | \$ | 198,082.94 |
| LIABILITY | | | |
| 1-2-00-00 | ACCOUNTS PAYABLE | | |
| 1-2-00-00-00.00 | Accounts Payable | \$ | - |
| | Total ACCOUNTS PAYABLE | \$ | - |
| 1-2-00-05 | PAYROLL | | |
| 1-2-00-05-10.05 | FICA Withholding | \$ | - |
| 1-2-00-05-10.10 | Federal Tax Withholding | \$ | - |
| 1-2-00-05-10.15 | Vermont Tax Withholding | \$ | - |
| 1-2-00-05-10.25 | Retirement Withholding | \$ | - |
| 1-2-00-05-10.35 | Dental Withholding | \$ | - |
| 1-2-00-05-10.36 | Health Withholding | \$ | - |
| 1-2-00-05-10.37 | Vision Withholding | \$ | - |
| 1-2-00-05-10.38 | AFLAC Withholding | \$ | - |
| | Total PAYROLL | \$ | - |
| 1-2-00-10 | TAX RELATED | | |
| 1-2-00-10-00.05 | Due to Taxpayers | \$ | - |
| 1-2-00-10-00.10 | Tax Clearing Account | \$ | - |
| 1-2-00-10-00.15 | Prepaid Taxes | \$ | (1,386.42) |
| | Total TAX RELATED | \$ | (1,386.42) |

Basis of Accounting

We draw attention to Note 1 of the financial statements, which describes the basis of accounting. The financial statements are prepared on the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America. Our opinions are not modified with respect to that matter.

Other Matters

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Georgia, Vermont's basic financial statements. The budgetary comparison information and the combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. These schedules have not been subject to the auditing procedures applied in the audit of the basic financial statements and, accordingly we do not express an opinion or provide any assurance on them.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated August 11, 2020, on our consideration of the Town of Georgia, Vermont's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town of Georgia, Vermont's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Georgia, Vermont's internal control over financial reporting and compliance.

Telling & Hillman, P.C.

Telling & Hillman, P.C.
License #092.0131564
Middlebury, Vermont
August 11, 2020

Town of Georgia, VT General Ledger

Balance Sheet - December 31, 2020

Impact Fees

| Account | Account Name | Period 12-Dec |
|--------------------|---|-----------------------|
| ASSET | | |
| 3-1-00-00-00.00 | Impact Fee Checking Account | \$ 79,417.50 |
| 3-1-00-00-01.05 | Due From / To General Fund | \$ 600.00 |
| TOTAL ASSET | | \$ 80,017.50 |
| LIABILITY | | |
| 3-2-00-00-00.10 | Impact Fee Deposits | \$ - |
| 3-2-05-20 | Administration Impact Fees | |
| 3-2-05-20-04.33 | 075-1810 Jason & Erin Chagnon | \$ (74.10) |
| 3-2-05-20-04.34 | 078-1810 Tim Reed Construction | \$ (754.00) |
| 3-2-05-20-04.35 | 001-1902 McCracken Enterprises | \$ (754.00) |
| 3-2-05-20-04.36 | 002-1903 Zachary Wood | \$ (754.00) |
| 3-2-05-20-04.37 | 004-1903 David & Melanie Berno | \$ (754.00) |
| 3-2-05-20-04.38 | 006-1904 Chad & Heather Nielsen | \$ (754.00) |
| 3-2-05-20-04.39 | 013-1904 John & Marguerite McCracken | \$ (1,508.00) |
| 3-2-05-20-04.40 | 022-1905 CAX LLC | \$ (754.00) |
| 3-2-05-20-04.41 | 021-1905 Tim & Lisa Hurteau | \$ (754.00) |
| 3-2-05-20-04.43 | 041-1907 Matthew Palmer | \$ (251.00) |
| 3-2-05-20-04.44 | 055-1909 Tim Reed Construction | \$ (754.00) |
| 3-2-05-20-04.45 | 066-1910 CAX LLC | \$ (754.00) |
| 3-2-05-20-04.46 | 068-1911 Tim Reed Construction | \$ (754.00) |
| 3-2-05-20-04.47 | 070-1911 Brian & Holly Thweatt | \$ (754.00) |
| 3-2-05-20-04.48 | 075-1912 CAX LLC | \$ (754.00) |
| 3-2-05-20-04.49 | 016-2005 Todd & Holley Cadieux | \$ (221.00) |
| 3-2-05-20-04.50 | 021-2005 Marc & Jessica Leo | \$ (670.00) |
| 3-2-05-20-04.51 | 030-2006 Kathy Rabtoy | \$ (670.00) |
| 3-2-05-20-04.52 | 058-2007 Michael Bouthillette | \$ (670.00) |
| 3-2-05-20-04.53 | 073-2008 Gary Gilmond III | \$ (670.00) |
| 3-2-05-20-04.54 | 085-2009 New York Pinstripes | \$ (670.00) |
| 3-2-05-20-04.55 | 092-2010 Kathy Rabtoy | \$ (670.00) |
| 3-2-05-20-04.56 | 098-2011 Tim Reed Construction | \$ (670.00) |
| 3-2-05-20-04.57 | 101-2011 Glenn & Mary Anne Sjolom | \$ (670.00) |
| 3-2-05-20-04.58 | 103-2012 Tim Reed Construction | \$ (670.00) |
| 3-2-05-20-04.59 | 102-2012 Tim Reed Construction | \$ (670.00) |
| 3-2-05-20-99.00 | Administration Accumulated Interest | \$ (3,040.32) |
| | Total ADMINISTRATIVE IMPACT FEES | \$ (20,842.42) |
| 3-2-05-36 | Fire Department Impact Fees | |
| 3-2-05-36-04.33 | 075-1810 Jason & Erin Chagnon | \$ (452.26) |
| 3-2-05-36-04.34 | 078-1810 Tim Reed Construction | \$ (863.00) |

**Town of Georgia, VT General Ledger
Balance Sheet - December 31, 2020
General Fund**

| Account | Account Name | Period 12-Dec |
|------------------------|---|------------------------|
| 1-2-00-20 | CASH RESTRICTED | |
| 1-2-00-20-10.65 | Road Work Escrow | \$ (1,000.00) |
| 1-2-00-20-10.86 | Planning Legal Escrow | \$ (2,000.00) |
| 1-2-00-20-10.87 | Paving/Sidewalk Escrow | \$ (4,675.00) |
| 1-2-00-20-10.95 | Highway Project Fund | \$ (11,000.00) |
| | Total CASH RESTRICTED | \$ (18,675.00) |
| 1-2-00-30 | SHORT TERM DEBT | |
| 1-2-00-30-00.05 | Monies Due to School | \$ - |
| | Total SHORT TERM DEBT | \$ - |
| 1-2-40-20 | STATE OF VERMONT | |
| 1-2-40-20-10.00 | State of Vermont Marriage Licenses | \$ - |
| 1-2-40-20-10.05 | State of Vermont Dog Licenses | \$ - |
| 1-2-40-20-10.10 | State of Vermont Fish & Wildlife Licenses | \$ - |
| | Total STATE OF VERMONT | \$ - |
| TOTAL LIABILITY | | \$ (20,061.42) |
| | FUND BALANCES | |
| 1-3-00-00-00.00 | Fund Balance | \$ (77,542.78) |
| 1-3-00-00-00.05 | Budgeted Fund Balance | \$ - |
| | Total Prior Years Fund Balance | \$ (77,542.78) |
| | Fund Balance Current Year | \$ (100,478.74) |
| | Total Fund Balance | \$ (178,021.52) |
| | Total Liability, Fund Balance | \$ (198,082.94) |

Town of Georgia, VT General Ledger
Balance Sheet - December 31, 2020
Impact Fees

| Account | Account Name | Period 12-Dec | |
|--|--------------------------------------|---------------|--------------------|
| 3-2-05-36-04.35 | 001-1902 McCracken Enterprises | \$ | (863.00) |
| 3-2-05-36-04.36 | 002-1903 Zachary Wood | \$ | (863.00) |
| 3-2-05-36-04.37 | 004-1903 David & Melanie Berno | \$ | (863.00) |
| 3-2-05-36-04.38 | 006-1904 Chad & Heather Nielsen | \$ | (863.00) |
| 3-2-05-36-04.39 | 013-1904 John & Marguerite McCracken | \$ | (1,726.00) |
| 3-2-05-36-04.40 | 022-1905 CAX LLC | \$ | (863.00) |
| 3-2-05-36-04.41 | 021-1905 Tim & Lisa Hurteau | \$ | (863.00) |
| 3-2-05-36-04.43 | 041-1907 Matthew Palmer | \$ | (288.00) |
| 3-2-05-36-04.44 | 055-1909 Tim Reed Construction | \$ | (863.00) |
| 3-2-05-36-04.45 | 066-1910 CAX LLC | \$ | (863.00) |
| 3-2-05-36-04.46 | 068-1911 Tim Reed Construction | \$ | (863.00) |
| 3-2-05-36-04.47 | 070-1911 Brian & Holly Thweatt | \$ | (863.00) |
| 3-2-05-36-04.48 | 075-1912 CAX LLC | \$ | (863.00) |
| 3-2-05-36-04.49 | 016-2005 Todd & Holley Cadieux | \$ | (573.00) |
| 3-2-05-36-04.50 | 021-2005 Marc & Jessica Leo | \$ | (1,735.00) |
| 3-2-05-36-04.51 | 030-2006 Kathy Rabtoy | \$ | (1,735.00) |
| 3-2-05-36-04.52 | 058-2007 Michael Bouthillette | \$ | (1,735.00) |
| 3-2-05-36-04.53 | 073-2008 Gary Gilmond III | \$ | (1,735.00) |
| 3-2-05-36-04.54 | 085-2009 New York Pinstripes | \$ | (1,735.00) |
| 3-2-05-36-04.55 | 092-2010 Kathy Rabtoy | \$ | (1,735.00) |
| 3-2-05-36-04.56 | 098-2011 Tim Reed Construction | \$ | (1,735.00) |
| 3-2-05-36-04.57 | 101-2011 Glenn & Mary Anne Sjoblom | \$ | (1,735.00) |
| 3-2-05-36-04.58 | 103-2012 Tim Reed Construction | \$ | (1,735.00) |
| 3-2-05-36-04.59 | 102-2012 Tim Reed Construction | \$ | (1,735.00) |
| 3-2-05-36-99.00 | Fire Accumulated Interest | \$ | (2,743.37) |
| Total FIRE DEPARTMENT IMPACT FEES | | \$ | (33,488.63) |
| | | | |
| 3-2-05-38 | First Response Impact Fees | | |
| 3-2-05-38-04.49 | 016-2005 Todd & Holley Cadieux | \$ | (3.00) |
| 3-2-05-38-04.50 | 021-2005 Marc & Jessica Leo | \$ | (10.00) |
| 3-2-05-38-04.51 | 030-2006 Kathy Rabtoy | \$ | (10.00) |
| 3-2-05-38-04.52 | 058-2007 Michael Bouthillette | \$ | (10.00) |
| 3-2-05-38-04.53 | 073-2008 Gary Gilmond III | \$ | (10.00) |
| 3-2-05-38-04.54 | 085-2009 New York Pinstripes | \$ | (10.00) |
| 3-2-05-38-04.55 | 092-2010 Kathy Rabtoy | \$ | (10.00) |
| 3-2-05-38-04.56 | 098-2011 Tim Reed Construction | \$ | (10.00) |
| 3-2-05-38-04.57 | 101-2011 Glenn & Mary Anne Sjoblom | \$ | (10.00) |
| 3-2-05-38-04.58 | 103-2012 Tim Reed Construction | \$ | (10.00) |
| 3-2-05-38-04.59 | 102-2012 Tim Reed Construction | \$ | (10.00) |
| 3-2-05-38-99.00 | First Response Accumulated Interest | \$ | (0.11) |
| Total FIRST RESPONSE IMPACT FEES | | \$ | (103.11) |

Town of Georgia, VT General Ledger

Balance Sheet - December 31, 2020

Impact Fees

| Account | Account Name | Period 12-Dec | |
|------------------|---|---------------|-------------------|
| 3-2-05-65 | Parks & Recreation Impact Fees | | |
| 3-2-05-65-04.46 | 068-1911 Tim Reed Construction | \$ | (152.11) |
| 3-2-05-65-04.47 | 070-1911 Brian & Holly Thweatt | \$ | (339.00) |
| 3-2-05-65-04.48 | 075-1912 CAX LLC | \$ | (339.00) |
| 3-2-05-65-04.49 | 016-2005 Todd & Holley Cadieux | \$ | (112.00) |
| 3-2-05-65-04.50 | 021-2005 Marc & Jessica Leo | \$ | (340.00) |
| 3-2-05-65-04.51 | 030-2006 Kathy Rabtoy | \$ | (340.00) |
| 3-2-05-65-04.52 | 058-2007 Michael Bouthillette | \$ | (340.00) |
| 3-2-05-65-04.53 | 073-2008 Gary Gilmond III | \$ | (340.00) |
| 3-2-05-65-04.54 | 085-2009 New York Pinstripes | \$ | (340.00) |
| 3-2-05-65-04.55 | 092-2010 Kathy Rabtoy | \$ | (340.00) |
| 3-2-05-65-04.56 | 098-2011 Tim Reed Construction | \$ | (340.00) |
| 3-2-05-65-04.57 | 101-2011 Glenn & Mary Anne Sjoblom | \$ | (340.00) |
| 3-2-05-65-04.58 | 103-2012 Tim Reed Construction | \$ | (340.00) |
| 3-2-05-65-04.59 | 102-2012 Tim Reed Construction | \$ | (340.00) |
| 3-2-05-65-99.00 | Parks & Recreation Accumulated Interest | \$ | (639.07) |
| | Total PARKS & RECREATION IMPACT FEES | \$ | (4,981.18) |
| 3-2-05-70 | Library Impact Fees | | |
| 3-2-05-70-04.08 | 060-1706 Ronnie & Carol Sweet | \$ | (25.00) |
| 3-2-05-70-04.23 | 025-1805 Shawn & Brenda Murphy | \$ | (72.33) |
| 3-2-05-70-04.24 | 026-1805 Bradley St. Pierre | \$ | (75.00) |
| 3-2-05-70-04.25 | 024-1805 CAX LLC | \$ | (75.00) |
| 3-2-05-70-04.26 | 036-1806 Keene Yandow | \$ | (150.00) |
| 3-2-05-70-04.27 | 044-1807 Hubert & Jerrilyn Remillard | \$ | (25.00) |
| 3-2-05-70-04.28 | 055-1808 Christopher & Kayla Panko | \$ | (75.00) |
| 3-2-05-70-04.29 | 059-1808 Joseph & Kathryn Anger | \$ | (25.00) |
| 3-2-05-70-04.30 | 060-1808 Chad Wheeler | \$ | (25.00) |
| 3-2-05-70-04.31 | 062-1808 Tim Reed Construction | \$ | (75.00) |
| 3-2-05-70-04.32 | 070-1809 Geoffrey & Lisa Dike | \$ | (75.00) |
| 3-2-05-70-04.33 | 075-1810 Jason & Erin Chagnon | \$ | (75.00) |
| 3-2-05-70-04.34 | 078-1810 Tim Reed Construction | \$ | (75.00) |
| 3-2-05-70-04.35 | 001-1902 McCracken Enterprises | \$ | (75.00) |
| 3-2-05-70-04.36 | 002-1903 Zachary Wood | \$ | (75.00) |
| 3-2-05-70-04.37 | 004-1903 David & Melanie Berno | \$ | (75.00) |
| 3-2-05-70-04.38 | 006-1904 Chad & Heather Nielsen | \$ | (75.00) |
| 3-2-05-70-04.39 | 013-1904 John & Marguerite McCracken | \$ | (150.00) |
| 3-2-05-70-04.40 | 022-1905 CAX LLC | \$ | (75.00) |
| 3-2-05-70-04.41 | 021-1905 Tim & Lisa Hurteau | \$ | (75.00) |
| 3-2-05-70-04.43 | 041-1907 Matthew Palmer | \$ | (25.00) |
| 3-2-05-70-04.44 | 055-1909 Tim Reed Construction | \$ | (75.00) |
| 3-2-05-70-04.45 | 066-1910 CAX LLC | \$ | (75.00) |

Town of Georgia, VT General Ledger

Balance Sheet - December 31, 2020

Impact Fees

| Account | Account Name | Period 12-Dec | |
|----------------------------------|------------------------------------|---------------|-------------------|
| 3-2-05-70-04.46 | 068-1911 Tim Reed Construction | \$ | (75.00) |
| 3-2-05-70-04.47 | 070-1911 Brian & Holly Thweatt | \$ | (75.00) |
| 3-2-05-70-04.48 | 075-1912 CAX LLC | \$ | (75.00) |
| 3-2-05-70-04.49 | 016-2005 Todd & Holley Cadieux | \$ | (28.00) |
| 3-2-05-70-04.50 | 021-2005 Marc & Jessica Leo | \$ | (85.00) |
| 3-2-05-70-04.51 | 030-2006 Kathy Rabtoy | \$ | (85.00) |
| 3-2-05-70-04.52 | 058-2007 Michael Bouthillette | \$ | (85.00) |
| 3-2-05-70-04.53 | 073-2008 Gary Gilmond III | \$ | (85.00) |
| 3-2-05-70-04.54 | 085-2009 New York Pinstripes | \$ | (85.00) |
| 3-2-05-70-04.55 | 092-2010 Kathy Rabtoy | \$ | (85.00) |
| 3-2-05-70-04.56 | 098-2011 Tim Reed Construction | \$ | (85.00) |
| 3-2-05-70-04.57 | 101-2011 Glenn & Mary Anne Sjoblom | \$ | (85.00) |
| 3-2-05-70-04.58 | 103-2012 Tim Reed Construction | \$ | (85.00) |
| 3-2-05-70-04.59 | 102-2012 Tim Reed Construction | \$ | (85.00) |
| 3-2-05-70-99.00 | Library Accumulated Interest | \$ | (1,164.12) |
| Total LIBRARY IMPACT FEES | | \$ | (3,889.45) |

3-2-10-30

Highway Impact Fees

| | | | |
|-----------------|---|----|----------|
| 3-2-10-30-04.12 | 074-1707 Kayla & Daniel Mathieu | \$ | (207.48) |
| 3-2-10-30-04.13 | 075-1707 Michael & Janine Rocheleau | \$ | (317.00) |
| 3-2-10-30-04.14 | 080-1708 Cathy & Lary Martell | \$ | (423.00) |
| 3-2-10-30-04.15 | 090-1710 Tim Reed Construction | \$ | (317.00) |
| 3-2-10-30-04.16 | 091-1710 Todd & Holly Cadieux | \$ | (317.00) |
| 3-2-10-30-04.17 | 092-1710 Brent, Diane, Heather & John Brigham | \$ | (951.00) |
| 3-2-10-30-04.18 | 097-1711 William Superneau | \$ | (317.00) |
| 3-2-10-30-04.19 | 099-1711 Kristy & Richard Gordon | \$ | (317.00) |
| 3-2-10-30-04.20 | 005-1803 Bourbeau Homes | \$ | (317.00) |
| 3-2-10-30-04.21 | 009-1803 Tim Reed Construction | \$ | (317.00) |
| 3-2-10-30-04.22 | 015-1805 Roger & Lucy Parent | \$ | (106.00) |
| 3-2-10-30-04.23 | 025-1805 Shawn & Brenda Murphy | \$ | (317.00) |
| 3-2-10-30-04.24 | 026-1805 Bradley St. Pierre | \$ | (317.00) |
| 3-2-10-30-04.25 | 024-1805 CAX LLC | \$ | (317.00) |
| 3-2-10-30-04.26 | 036-1806 Keene Yandow | \$ | (634.00) |
| 3-2-10-30-04.27 | 044-1807 Hubert & Jerrilyn Remillard | \$ | (106.00) |
| 3-2-10-30-04.28 | 055-1808 Christopher & Kayla Panko | \$ | (317.00) |
| 3-2-10-30-04.29 | 059-1808 Joseph & Kathryn Anger | \$ | (106.00) |
| 3-2-10-30-04.30 | 060-1808 Chad Wheeler | \$ | (106.00) |
| 3-2-10-30-04.31 | 062-1808 Tim Reed Construction | \$ | (317.00) |
| 3-2-10-30-04.32 | 070-1809 Geoffrey & Lisa Dike | \$ | (317.00) |
| 3-2-10-30-04.33 | 075-1810 Jason & Erin Chagnon | \$ | (317.00) |
| 3-2-10-30-04.34 | 078-1810 Tim Reed Construction | \$ | (317.00) |
| 3-2-10-30-04.35 | 001-1902 McCracken Enterprises | \$ | (317.00) |

Town of Georgia, VT General Ledger

Balance Sheet - December 31, 2020

Impact Fees

| Account | Account Name | Period 12-Dec | |
|--------------------------------------|--------------------------------------|---------------|--------------------|
| 3-2-10-30-04.36 | 002-1903 Zachary Wood | \$ | (317.00) |
| 3-2-10-30-04.37 | 004-1903 David & Melanie Berno | \$ | (317.00) |
| 3-2-10-30-04.38 | 006-1904 Chad & Heather Nielsen | \$ | (317.00) |
| 3-2-10-30-04.39 | 013-1904 John & Marguerite McCracken | \$ | (634.00) |
| 3-2-10-30-04.40 | 022-1905 CAX LLC | \$ | (317.00) |
| 3-2-10-30-04.41 | 021-1905 Tim & Lisa Hurteau | \$ | (317.00) |
| 3-2-10-30-04.43 | 041-1907 Matthew Palmer | \$ | (106.00) |
| 3-2-10-30-04.44 | 055-1909 Tim Reed Construction | \$ | (317.00) |
| 3-2-10-30-04.45 | 066-1910 CAX LLC | \$ | (317.00) |
| 3-2-10-30-04.46 | 068-1911 Tim Reed Construction | \$ | (317.00) |
| 3-2-10-30-04.47 | 070-1911 Brian & Holly Thweatt | \$ | (317.00) |
| 3-2-10-30-04.48 | 075-1912 CAX LLC | \$ | (317.00) |
| 3-2-10-30-04.49 | 016-2005 Todd & Holley Cadieux | \$ | (163.00) |
| 3-2-10-30-04.50 | 021-2005 Marc & Jessica Leo | \$ | (495.00) |
| 3-2-10-30-04.51 | 030-2006 Kathy Rabtoy | \$ | (495.00) |
| 3-2-10-30-04.52 | 058-2007 Michael Bouthillette | \$ | (495.00) |
| 3-2-10-30-04.53 | 073-2008 Gary Gilmond III | \$ | (495.00) |
| 3-2-10-30-04.54 | 085-2009 New York Pinstripes | \$ | (495.00) |
| 3-2-10-30-04.55 | 092-2010 Kathy Rabtoy | \$ | (495.00) |
| 3-2-10-30-04.56 | 098-2011 Tim Reed Construction | \$ | (495.00) |
| 3-2-10-30-04.57 | 101-2011 Glenn & Mary Anne Sjoblom | \$ | (495.00) |
| 3-2-10-30-04.58 | 103-2012 Tim Reed Construction | \$ | (495.00) |
| 3-2-10-30-04.59 | 102-2012 Tim Reed Construction | \$ | (495.00) |
| 3-2-10-30-99.00 | Highway Accumulated Interest | \$ | 21.77 |
| Total HIGHWAY IMPACT FEES | | \$ | (16,712.71) |
| Total LIABILITY, FUND BALANCE | | \$ | (80,017.50) |

**Town of Georgia, VT General Ledger
Balance Sheet - December 31, 2020
Long Term Debt**

| Account | Account Name | Period 12-Dec |
|---------------------|---------------------------------------|--------------------------|
| ASSET | | |
| 4-1-00-00-01.05 | Due To/From Other Funds | \$ - |
| | TOTAL ASSET | \$ - |
| LIABILITY | | |
| 4-2-00-30-00.27 | 2011 Municipal Expansion Loan | \$ (11,659.83) |
| 4-2-00-30-00.28 | 2010 Vermont Municipal Bond Bank Loan | \$ (700,000.00) |
| 4-2-00-30-00.35 | 2017 Freightliner Tandem | \$ - |
| 4-2-00-30-00.40 | 2017 Air pack Loan | \$ - |
| 4-2-00-30-00.45 | 2019 E-One Rescue Pumper | \$ (214,565.77) |
| 4-2-00-30-00.50 | 2019 Gilmond Land Purchase | \$ (64,671.49) |
| 4-2-00-30-00.55 | 2018 Loader Loan | \$ (70,000.00) |
| 4-2-00-30-00.60 | 2020 Kenworth Loan | \$ (70,000.00) |
| 4-2-00-30-00.65 | 2020 Tandem Loan | \$ (52,440.00) |
| | TOTAL LIABILITY | \$ (1,183,337.09) |
| FUND BALANCE | | |
| 4-3-00-00-00.00 | Fund Balance | \$ (1,183,337.09) |
| 4-3-00-00-00.05 | Budgeted Fund Balance | \$ - |
| | Total Prior Years Fund Balance | \$ (1,183,337.09) |
| | Total Liability, Fund Balance | \$ (1,183,337.09) |

Town of Georgia, VT General Ledger
Balance Sheet - December 31, 2020
Reserve Funds

| Account Name | Period 12-Dec |
|------------------------------------|----------------------|
| CASH RESTRICTED | |
| Administrative Reserve Fund | \$ 7,085.35 |
| Bridge Reserve Fund | \$ 154,786.83 |
| Conservation General Fund | \$ 34,529.64 |
| Conservation Reserve Fund | \$ 106,217.01 |
| Fire Department Reserve Fund | \$ 65,915.93 |
| First Response Reserve Fund | \$ 4,414.89 |
| Highway Reserve Fund | \$ 26,274.96 |
| Library Reserve Fund | \$ 5,208.15 |
| Parks & Recreation Cell Tower Fund | \$ 23,145.22 |
| Paving Reserve | \$ 72,316.79 |
| Planning Reserve Fund | \$ 965.73 |
| Reappraisal Reserve Fund | \$ 235,887.01 |
| Records Preservation | \$ 47,376.17 |
| Total CASH RESTRICTED | \$ 784,123.68 |

**Town of Georgia, VT General Ledger
2020 Trial Balance
2021 Proposed Budget**

| General Ledger Description | 2020 Budget | 2020 Actual | Variance | 2021 Budget |
|---|------------------------|------------------------|-----------------------|------------------------|
| TAX REVENUES | | | | |
| Current Taxes | \$ 1,934,935.00 | \$ 1,731,019.67 | \$ 203,915.33 | \$ 2,002,131.00 |
| Delinquent Taxes | \$ - | \$ 246,468.27 | \$ (246,468.27) | \$ - |
| Interest: Delinquent Tax | \$ 18,000.00 | \$ 14,523.21 | \$ 3,476.79 | \$ 15,000.00 |
| Delinquent Collector Fees | \$ 18,000.00 | \$ 19,491.01 | \$ (1,491.01) | \$ 18,000.00 |
| Municipal Tax Portion from State | \$ 14,000.00 | \$ 11,764.00 | \$ 2,236.00 | \$ 14,000.00 |
| Total Tax Revenues | \$ 1,984,935.00 | \$ 2,023,266.16 | \$ (38,331.16) | \$ 2,049,131.00 |
| FEES, LICENSES, FINES | | | | |
| State of VT Fines | \$ - | \$ - | \$ - | \$ - |
| Planning Fees | \$ 5,000.00 | \$ 7,100.00 | \$ (2,100.00) | \$ 5,000.00 |
| Vault Time | \$ 1,250.00 | \$ 1,383.00 | \$ (133.00) | \$ 1,500.00 |
| Green Mountain Passports | \$ 50.00 | \$ 34.00 | \$ 16.00 | \$ 50.00 |
| Zoning Fees | \$ 10,000.00 | \$ 10,653.72 | \$ (653.72) | \$ 10,000.00 |
| DMV Registration Fees | \$ 250.00 | \$ 136.00 | \$ 114.00 | \$ 200.00 |
| Recording Fees | \$ 58,000.00 | \$ 78,300.00 | \$ (20,300.00) | \$ 72,000.00 |
| Marriage Licenses | \$ 300.00 | \$ 280.00 | \$ 20.00 | \$ 300.00 |
| Hunting & Fishing Licenses | \$ 200.00 | \$ 181.00 | \$ 19.00 | \$ 200.00 |
| Overweight Permit Fees | \$ 1,000.00 | \$ 980.00 | \$ 20.00 | \$ 1,000.00 |
| Dog Licenses | \$ 4,200.00 | \$ 2,828.00 | \$ 1,372.00 | \$ 3,000.00 |
| Driveway Permit Fees | \$ 300.00 | \$ 450.00 | \$ (150.00) | \$ 300.00 |
| Dog Fines | \$ - | \$ - | \$ - | \$ - |
| Liquor Licenses | \$ 210.00 | \$ 210.00 | \$ - | \$ 210.00 |
| Parks and Rec. Revenues | \$ 3,000.00 | \$ 400.00 | \$ 2,600.00 | \$ 2,000.00 |
| Total Fees, Licenses & Fines | \$ 83,760.00 | \$ 102,935.72 | \$ (19,175.72) | \$ 95,760.00 |
| STATE OF VERMONT | | | | |
| State Aid to Highways | \$ 146,640.00 | \$ 152,120.12 | \$ (5,480.12) | \$ 152,746.00 |
| Traffic Fines (Sheriff & VSP) | \$ 5,000.00 | \$ 3,465.02 | \$ 1,534.98 | \$ 4,000.00 |
| Railroad Tax | \$ 4,500.00 | \$ 4,634.75 | \$ (134.75) | \$ 4,635.00 |
| Pilot Payment (Pmt in Lieu of Taxes) | \$ 2,100.00 | \$ 2,293.20 | \$ (193.20) | \$ 2,300.00 |
| State & Federal Reimbursements | \$ 40,000.00 | \$ 42,644.00 | \$ (2,644.00) | \$ 42,500.00 |
| State of Vermont Appraisal Funds | \$ 18,100.00 | \$ 18,139.00 | \$ (39.00) | \$ 18,156.00 |
| Equalization Payment | \$ 2,130.00 | \$ 2,134.00 | \$ (4.00) | \$ 2,136.00 |
| Total State of Vermont | \$ 218,470.00 | \$ 225,430.09 | \$ (6,960.09) | \$ 226,473.00 |
| OTHER REVENUE | | | | |
| School Reimbursement | \$ 67,000.00 | \$ 133,318.51 | \$ (66,318.51) | \$ 37,000.00 |
| Miscellaneous Revenue | \$ 11,000.00 | \$ 8,381.30 | \$ 2,618.70 | \$ 10,000.00 |
| Interest On Investments | \$ 2,500.00 | \$ 2,831.65 | \$ (331.65) | \$ 2,500.00 |
| Insurance Claims/Refunds | \$ - | \$ 987.00 | \$ (987.00) | \$ - |
| Greenbacker Capital Revenue | \$ 45,000.00 | \$ 45,000.00 | \$ - | \$ 45,000.00 |
| Copier Income | \$ 9,000.00 | \$ 7,641.90 | \$ 1,358.10 | \$ 9,000.00 |
| Community Donations | \$ 3,000.00 | \$ - | \$ 3,000.00 | \$ 3,000.00 |
| Cell Tower Rent Payments | \$ 106,200.00 | \$ 106,707.80 | \$ (507.80) | \$ 88,980.00 |
| Gifts to Town | \$ 250.00 | \$ 1,200.00 | \$ (950.00) | \$ 600.00 |

**Town of Georgia, VT General Ledger
2020 Trial Balance
2021 Proposed Budget**

| General Ledger Description | 2020 Budget | 2020 Actual | Variance | 2021 Budget |
|--|------------------------|------------------------|------------------------|------------------------|
| Revenue From Loans | \$ 260,500.00 | \$ 140,000.00 | \$ 120,500.00 | \$ 148,208.00 |
| Library Revenue | \$ - | \$ 326.16 | \$ (326.16) | \$ - |
| Highway Revenue | \$ 1,000.00 | \$ 1,467.35 | \$ (467.35) | \$ 500.00 |
| Highway Disaster Revenue | \$ 25,000.00 | \$ - | \$ 25,000.00 | \$ - |
| Total Other Revenue | \$ 530,450.00 | \$ 447,861.67 | \$ 82,588.33 | \$ 344,788.00 |
| GRANT & LOAN REVENUE | | | | |
| Restricted/Reserve Fund Revenue | \$ 526,983.00 | \$ 674,012.23 | \$ (147,029.23) | \$ 215,421.00 |
| Impact Fee Fund Revenue | \$ 39,500.00 | \$ 55,781.99 | \$ (16,281.99) | \$ 34,500.00 |
| Administration Grant Revenue | \$ - | \$ 5,000.00 | \$ (5,000.00) | \$ - |
| Highway Grant Revenue | \$ - | \$ 57,482.25 | \$ (57,482.25) | \$ - |
| Fire Department Grant Revenue | \$ - | \$ - | \$ - | \$ - |
| First Response Grant Revenue | \$ - | \$ 12,272.00 | \$ (12,272.00) | \$ - |
| Town Boards Grant Revenue | \$ - | \$ 250.00 | \$ (250.00) | \$ 5,000.00 |
| Parks and Recreation Grant Revenue | \$ - | \$ - | \$ - | \$ - |
| Library Grant Revenue | \$ - | \$ 520.00 | \$ (520.00) | \$ - |
| Total Grants & Capital Revenue | \$ 566,483.00 | \$ 805,318.47 | \$ (238,835.47) | \$ 254,921.00 |
| TOTAL REVENUE | \$ 3,384,098.00 | \$ 3,604,812.11 | \$ (220,714.11) | \$ 2,971,073.00 |
| GRANTS & CAPITAL EXPENDITURES | | | | |
| Admin Purchase - Impact Fees | \$ 20,000.00 | \$ 19,113.44 | \$ (886.56) | \$ 6,000.00 |
| Admin Purchase - Reserve Fund | \$ - | \$ - | \$ - | \$ 6,000.00 |
| Admin Grant Expenditures | \$ - | \$ 2,942.67 | \$ 2,942.67 | \$ - |
| Appraisal Purchase - Reserve Fund | \$ - | \$ - | \$ - | \$ 6,000.00 |
| Records Preservation Purchase - Reserve Fu | \$ 4,000.00 | \$ - | \$ (4,000.00) | \$ 4,000.00 |
| Town Boards Grant Expenditures | \$ - | \$ - | \$ - | \$ - |
| Conservation Reserve Fund Purchases | \$ - | \$ - | \$ - | \$ - |
| Conservation General Fund Purchases | \$ 9,100.00 | \$ - | \$ (9,100.00) | \$ 5,600.00 |
| Conservation Comm Grant Purchases | \$ - | \$ - | \$ - | \$ 5,000.00 |
| Fire Dept. Current Year Loan | \$ 125,000.00 | \$ - | \$ 125,000.00 | \$ 100,000.00 |
| Fire Dept. Purchase - Impact Fees | \$ - | \$ 20,333.71 | \$ 20,333.71 | \$ 15,500.00 |
| Fire Dept. Purchase - Reserve Fund | \$ 68,250.00 | \$ 120,790.62 | \$ 52,540.62 | \$ 69,854.00 |
| Fire Dept. Grant Expenditures | \$ - | \$ 1,841.35 | \$ 1,841.35 | \$ - |
| First Response Current Year Loan | \$ - | \$ - | \$ - | \$ - |
| First Response Purchase - Reserve Fund | \$ 5,160.00 | \$ 2,763.60 | \$ (2,396.40) | \$ - |
| First Response Grant Expenditures | \$ - | \$ 12,272.00 | \$ (12,272.00) | \$ - |
| Parks/Rec Purchase - Impact Fee | \$ 17,000.00 | \$ 13,775.84 | \$ (3,224.16) | \$ - |
| Parks/Rec Purchase - Reserve Fund | \$ 10,000.00 | \$ - | \$ (10,000.00) | \$ - |
| Parks/Rec Grant Expenditures | \$ - | \$ - | \$ - | \$ - |
| Library Purchase - Impact Fees | \$ - | \$ - | \$ - | \$ - |
| Library Purchase - Reserve Fund | \$ - | \$ - | \$ - | \$ 15,000.00 |
| Library Grant Expenditures | \$ - | \$ 658.76 | \$ 658.76 | \$ - |
| Hwy Dept. Current Year Loan | \$ 135,500.00 | \$ 135,500.00 | \$ - | \$ 48,208.00 |
| Hwy Dept. Equip. Purchase - Impact Fees | \$ 2,500.00 | \$ 2,859.00 | \$ 359.00 | \$ 13,000.00 |
| Hwy Dept. Purchase - Reserve Funds | \$ 290,473.00 | \$ 290,458.01 | \$ (14.99) | \$ 38,967.00 |
| Hwy Dept. Grant Expenditures | \$ - | \$ 44,455.98 | \$ 44,455.98 | \$ - |

**Town of Georgia, VT General Ledger
2020 Trial Balance
2021 Proposed Budget**

| General Ledger Description | 2020 Budget | 2020 Actual | Variance | 2021 Budget |
|--|----------------------|----------------------|-----------------------|----------------------|
| State Aid Paving Money from Restricted | \$ 140,000.00 | \$ 260,000.00 | \$ 120,000.00 | \$ 70,000.00 |
| Total Grants & Capital Expenditures | \$ 826,983.00 | \$ 927,764.98 | \$ 100,781.98 | \$ 403,129.00 |
| GENERAL GOVERNMENT ANNUAL BUDGETS | | | | |
| SELECTBOARD | | | | |
| Selectboard Salaries | \$ 5,500.00 | \$ 6,250.00 | \$ 750.00 | \$ 5,500.00 |
| Administrative Salaries | \$ 95,000.00 | \$ 92,092.72 | \$ (2,907.28) | \$ 110,000.00 |
| Fire Warden | \$ 200.00 | \$ - | \$ (200.00) | \$ 200.00 |
| Selectboard Expenses | \$ 1,000.00 | \$ 1,004.66 | \$ 4.66 | \$ 1,000.00 |
| Board Of Civil Authority | \$ 1,000.00 | \$ 480.00 | \$ (520.00) | \$ 1,000.00 |
| Streetlights | \$ 2,800.00 | \$ 2,646.25 | \$ (153.75) | \$ 2,800.00 |
| Admin Legal Expenses | \$ 30,000.00 | \$ 7,773.90 | \$ (22,226.10) | \$ 30,000.00 |
| Admin Consultant Services | \$ 35,000.00 | \$ 34,917.22 | \$ (82.78) | \$ 8,000.00 |
| Admin Contracted Services | \$ 450.00 | \$ 1,667.20 | \$ 1,217.20 | \$ - |
| Capital Budget | \$ - | \$ - | \$ - | \$ - |
| Interest On Loan Payments | \$ 27,317.00 | \$ 28,165.38 | \$ 848.38 | \$ 24,662.00 |
| Property & Casualty Insurance | \$ 58,536.00 | \$ 59,821.00 | \$ 1,285.00 | \$ 61,961.00 |
| Roadside Flags | \$ 750.00 | \$ 749.75 | \$ (0.25) | \$ 1,000.00 |
| Insurance Claims | \$ - | \$ 371.00 | \$ 371.00 | \$ - |
| General Contingency | \$ 3,000.00 | \$ 380.07 | \$ (2,619.93) | \$ 3,000.00 |
| Total Selectboard | \$ 260,553.00 | \$ 236,319.15 | \$ (24,233.85) | \$ 249,123.00 |
| VOTER APPROVED PURCHASES | | | | |
| Vermont Municipal Bond Bank | \$ 70,000.00 | \$ 70,000.00 | \$ - | \$ 70,000.00 |
| Municipal Expansion 10 Year Loan | \$ 11,328.00 | \$ 11,334.38 | \$ 6.38 | \$ 11,670.00 |
| Gilmond Land Purchase | \$ 15,339.00 | \$ 15,333.66 | \$ (5.34) | \$ 15,607.00 |
| Total Voter Approved Purchases | \$ 96,667.00 | \$ 96,668.04 | \$ 1.04 | \$ 97,277.00 |
| TOWN CLERK | | | | |
| Clerk's Office Salary | \$ 49,000.00 | \$ 49,293.70 | \$ 293.70 | \$ 49,980.00 |
| Ballot Clerk's Salaries | \$ 4,800.00 | \$ 4,753.54 | \$ (46.46) | \$ 2,500.00 |
| Asst. Clerk's Salaries | \$ 26,700.00 | \$ 25,743.54 | \$ (956.46) | \$ 32,000.00 |
| Records Supplies | \$ 12,500.00 | \$ 11,316.66 | \$ (1,183.34) | \$ 12,500.00 |
| Election Expenses | \$ 3,500.00 | \$ 4,802.78 | \$ 1,302.78 | \$ 2,000.00 |
| Dog Licenses | \$ 500.00 | \$ 360.85 | \$ (139.15) | \$ 400.00 |
| Clerk's Misc. Expenses | \$ 50.00 | \$ 78.71 | \$ 28.71 | \$ 50.00 |
| Total Town Clerk | \$ 97,050.00 | \$ 96,349.78 | \$ (700.22) | \$ 99,430.00 |
| TOWN TREASURER | | | | |
| Treasurer/Tax Collector | \$ 24,000.00 | \$ 24,293.08 | \$ 293.08 | \$ 24,000.00 |
| Ass't Treasurer & Tax Collector | \$ 250.00 | \$ - | \$ (250.00) | \$ 250.00 |
| Treasurer Misc. Expenses | \$ 50.00 | \$ 13.26 | \$ (36.74) | \$ 50.00 |
| Total Treasurer | \$ 24,300.00 | \$ 24,306.34 | \$ 6.34 | \$ 24,300.00 |

**Town of Georgia, VT General Ledger
2020 Trial Balance
2021 Proposed Budget**

| General Ledger Description | 2020 Budget | 2020 Actual | Variance | 2021 Budget |
|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| DELINQUENT TAX COLLECTOR | | | | |
| DTC Collector's Fees | \$ 18,000.00 | \$ 19,491.01 | \$ 1,491.01 | \$ 18,000.00 |
| DTC Collector's Misc. Expense | \$ 150.00 | \$ - | \$ (150.00) | \$ 150.00 |
| Total Delinquent Tax Collector | \$ 18,150.00 | \$ 19,491.01 | \$ 1,341.01 | \$ 18,150.00 |
| MUNICIPAL OFFICES | | | | |
| Admin Postage | \$ 6,000.00 | \$ 7,920.22 | \$ 1,920.22 | \$ 6,000.00 |
| Admin Office Supplies | \$ 4,000.00 | \$ 3,921.64 | \$ (78.36) | \$ 4,000.00 |
| Municipal Office Building Supplies | \$ 1,000.00 | \$ 495.96 | \$ (504.04) | \$ 1,000.00 |
| Admin Copier Expenses | \$ 4,000.00 | \$ 3,903.73 | \$ (96.27) | \$ 4,000.00 |
| Printing/publishing | \$ 4,000.00 | \$ 3,663.46 | \$ (336.54) | \$ 5,500.00 |
| Admin Mileage | \$ 700.00 | \$ 345.13 | \$ (354.87) | \$ 500.00 |
| Municipal Office Utilities | \$ 5,600.00 | \$ 5,447.76 | \$ (152.24) | \$ 5,600.00 |
| Municipal Office Phone | \$ 4,500.00 | \$ 4,984.18 | \$ 484.18 | \$ 5,500.00 |
| Admin Training | \$ 2,500.00 | \$ 75.00 | \$ (2,425.00) | \$ 2,500.00 |
| Admin Computer Support | \$ 15,000.00 | \$ 14,433.63 | \$ (566.37) | \$ 15,000.00 |
| Municipal Grounds Maintenance | \$ 500.00 | \$ 302.51 | \$ (197.49) | \$ 500.00 |
| Admin Loan Interest | \$ - | \$ - | \$ - | \$ - |
| Admin Purchase - Current Year Taxes | \$ - | \$ - | \$ - | \$ - |
| Admin Equipment Repair | \$ 250.00 | \$ - | \$ (250.00) | \$ - |
| Admin Money to Reserve Fund | \$ 4,000.00 | \$ 4,000.00 | \$ - | \$ 4,000.00 |
| Admin Miscellaneous Expense | \$ 50.00 | \$ (262.93) | \$ (312.93) | \$ 50.00 |
| Total Municipal Offices | \$ 52,100.00 | \$ 49,230.29 | \$ (2,869.71) | \$ 54,150.00 |
| BUILDINGS & GROUNDS | | | | |
| Building Maintenance - Other | \$ 2,500.00 | \$ 2,022.44 | \$ (477.56) | \$ 2,500.00 |
| Cemetery Maintenance | \$ 4,000.00 | \$ 4,158.71 | \$ 158.71 | \$ 2,000.00 |
| Cemetery Mowing | \$ - | \$ 547.84 | \$ 547.84 | \$ 350.00 |
| Fire Dept. Building Maintenance | \$ 6,000.00 | \$ 9,033.37 | \$ 3,033.37 | \$ 7,500.00 |
| Library Building Maintenance | \$ 6,000.00 | \$ 2,272.30 | \$ (3,727.70) | \$ 6,000.00 |
| Municipal Grounds Mowing | \$ - | \$ - | \$ - | \$ - |
| Town Hall Building Maintenance | \$ 5,000.00 | \$ 4,649.79 | \$ (350.21) | \$ 5,000.00 |
| Janitorial Supplies | \$ 1,500.00 | \$ 966.53 | \$ (533.47) | \$ 13,500.00 |
| Total Buildings & Grounds | \$ 25,000.00 | \$ 23,650.98 | \$ (1,349.02) | \$ 36,850.00 |
| PUBLIC SAFETY | | | | |
| Constables | \$ 250.00 | \$ 250.00 | \$ - | \$ 500.00 |
| Emergency Medical Services | \$ 105,820.00 | \$ 102,172.02 | \$ (3,647.98) | \$ 112,500.00 |
| Law Enforcement | \$ 98,500.00 | \$ 104,937.06 | \$ 6,437.06 | \$ 112,000.00 |
| Total Public Safety | \$ 204,570.00 | \$ 207,359.08 | \$ 2,789.08 | \$ 225,000.00 |
| ANIMAL CONTROL | | | | |
| Animal Control Services | \$ 2,200.00 | \$ 650.00 | \$ (1,550.00) | \$ 2,200.00 |
| Animal Control Expenses | \$ 1,000.00 | \$ 692.00 | \$ (308.00) | \$ 500.00 |

**Town of Georgia, VT General Ledger
2020 Trial Balance
2021 Proposed Budget**

| General Ledger Description | 2020 Budget | 2020 Actual | Variance | 2021 Budget |
|---|----------------------|----------------------|----------------------|----------------------|
| Animal Control Mileage | \$ 1,000.00 | \$ 345.00 | \$ (655.00) | \$ 1,000.00 |
| Total Animal Control | \$ 3,200.00 | \$ 1,342.00 | \$ (1,858.00) | \$ 3,700.00 |
| HEALTH OFFICER | | | | |
| Health Officers Salaries | \$ 620.00 | \$ 620.00 | \$ - | \$ 620.00 |
| Health Officers Expenses | \$ 200.00 | \$ - | \$ (200.00) | \$ 200.00 |
| Health Officers Mileage | \$ 50.00 | \$ - | \$ (50.00) | \$ 50.00 |
| Total Health Officer | \$ 870.00 | \$ 620.00 | \$ (250.00) | \$ 870.00 |
| FIRE DEPARTMENT | | | | |
| Fire Dept. Salaries | \$ 40,000.00 | \$ 38,386.80 | \$ (1,613.20) | \$ 45,000.00 |
| Fire Dept. Supplies | \$ 400.00 | \$ 386.68 | \$ (13.32) | \$ 400.00 |
| Fire Dept. Solid Waste Disposal | \$ 400.00 | \$ 509.03 | \$ 109.03 | \$ 480.00 |
| Fire Dept. Utilities | \$ 11,000.00 | \$ 8,608.56 | \$ (2,391.44) | \$ 10,000.00 |
| Fire Dept. Repeater Electricity | \$ - | \$ - | \$ - | \$ - |
| Fire Dept. Phone | \$ 3,250.00 | \$ 4,169.30 | \$ 919.30 | \$ 5,400.00 |
| Fire Dept. School/training | \$ 4,000.00 | \$ 3,982.02 | \$ (17.98) | \$ 4,000.00 |
| Fire Prevention | \$ 1,500.00 | \$ 613.28 | \$ (886.72) | \$ 1,500.00 |
| Fire Dept. Dispatching | \$ 3,692.00 | \$ 3,692.00 | \$ - | \$ 4,547.00 |
| GFD Loan Interest | \$ 7,038.00 | \$ 7,006.32 | \$ (31.68) | \$ 5,041.00 |
| Fire Dept. Fuels & Oils | \$ 3,000.00 | \$ 2,895.30 | \$ (104.70) | \$ 3,000.00 |
| Fire Dept. Loan - Current Year Taxes | \$ 26,000.00 | \$ 26,000.00 | \$ - | \$ 25,000.00 |
| Fire Dept. Turn Out Gear | \$ 9,000.00 | \$ 9,099.12 | \$ 99.12 | \$ 9,000.00 |
| Fire Dept. Hose | \$ 2,500.00 | \$ 2,500.47 | \$ 0.47 | \$ 2,500.00 |
| Fire Dept. Apparatus | \$ 1,000.00 | \$ 1,473.12 | \$ 473.12 | \$ 1,000.00 |
| Fire Dept. Communications Equip | \$ 2,000.00 | \$ 1,989.00 | \$ (11.00) | \$ 2,000.00 |
| Fire Dept. Computer & Office Supplies | \$ 2,000.00 | \$ 1,844.99 | \$ (155.01) | \$ 2,000.00 |
| Fire Dept. Equipment Maint./Repairs | \$ 3,500.00 | \$ 3,315.07 | \$ (184.93) | \$ 3,500.00 |
| Fire Dept. Truck/Apparatus Maint./Repairs | \$ 9,000.00 | \$ 9,821.02 | \$ 821.02 | \$ 9,000.00 |
| Fire Dept. Annual Required Testing | \$ 10,000.00 | \$ 9,829.72 | \$ (170.28) | \$ 10,000.00 |
| Fire Dept. Money to Reserve Fund | \$ 90,000.00 | \$ 90,000.00 | \$ - | \$ 100,000.00 |
| Fire Dept. Awards | \$ 1,000.00 | \$ 567.20 | \$ (432.80) | \$ 500.00 |
| GFD Miscellaneous Expense | \$ 500.00 | \$ - | \$ (500.00) | \$ 500.00 |
| Total Fire Department | \$ 230,780.00 | \$ 226,689.00 | \$ (4,091.00) | \$ 244,368.00 |
| FIRST RESPONSE | | | | |
| First Response Stipends | \$ 3,000.00 | \$ 3,400.00 | \$ 400.00 | \$ 5,000.00 |
| First Response Supplies | \$ 6,100.00 | \$ 4,717.96 | \$ (1,382.04) | \$ 7,000.00 |
| First Response School/training | \$ 1,100.00 | \$ 478.50 | \$ (621.50) | \$ 1,100.00 |
| First Response Dispatching | \$ 5,538.00 | \$ 5,537.00 | \$ (1.00) | \$ 6,820.00 |
| First Response Oxygen | \$ - | \$ - | \$ - | \$ 250.00 |
| First Response Purchase - Current Yr. Taxes | \$ - | \$ - | \$ - | \$ - |
| First Response Equipment Repair | \$ 1,500.00 | \$ 937.00 | \$ (563.00) | \$ 2,000.00 |
| First Response Money to Reserve Fund | \$ 2,000.00 | \$ 2,000.00 | \$ - | \$ 2,000.00 |
| First Response Misc. Expense | \$ 100.00 | \$ - | \$ (100.00) | \$ 100.00 |

Town of Georgia, VT General Ledger
2020 Trial Balance
2021 Proposed Budget

| General Ledger Description | 2020 Budget | 2020 Actual | Variance | 2021 Budget |
|---|--------------|--------------|---------------|--------------|
| Total First Response | \$ 19,338.00 | \$ 17,070.46 | \$ (2,267.54) | \$ 24,270.00 |
| SOLID WASTE MANAGEMENT | | | | |
| Solid Waste Expenses | \$ 5,100.00 | \$ 4,839.09 | \$ (260.91) | \$ 5,100.00 |
| Green Up Day Bags | \$ 300.00 | \$ 418.31 | \$ 118.31 | \$ 300.00 |
| Total Solid Waste | \$ 5,400.00 | \$ 5,257.40 | \$ (142.60) | \$ 5,400.00 |
| CONTRACTED ASSESSOR | | | | |
| Assessor Contracted Services | \$ 46,000.00 | \$ 48,987.86 | \$ 2,987.86 | \$ 48,300.00 |
| Appraisals | \$ - | \$ - | \$ - | \$ - |
| Lister Training | \$ 200.00 | \$ - | \$ (200.00) | \$ 200.00 |
| Assessor Computer Support & Supplies | \$ 1,000.00 | \$ 883.12 | \$ (116.88) | \$ 1,000.00 |
| State Appraisal Money to Reserve Fund | \$ 16,000.00 | \$ 16,000.00 | \$ - | \$ 16,000.00 |
| Total Assessors | \$ 63,200.00 | \$ 65,870.98 | \$ 2,670.98 | \$ 65,500.00 |
| AUDITORS | | | | |
| Auditors' Salaries | \$ 1,000.00 | \$ 217.50 | \$ (782.50) | \$ - |
| Town Report Expense | \$ 2,500.00 | \$ 2,372.70 | \$ (127.30) | \$ 2,500.00 |
| Auditors' Expense | \$ 10,000.00 | \$ 9,300.00 | \$ (700.00) | \$ 9,300.00 |
| Auditors' Misc. Expenses | \$ - | \$ - | \$ - | \$ - |
| Total Auditors | \$ 13,500.00 | \$ 11,890.20 | \$ (1,609.80) | \$ 11,800.00 |
| TOWN BOARDS | | | | |
| ZBA/PC Board Salaries | \$ 3,500.00 | \$ 3,620.00 | \$ 120.00 | \$ 3,000.00 |
| ZBA/PC Secretary Salary | \$ - | \$ - | \$ - | \$ - |
| Zoning / Planning Salaries | \$ 59,000.00 | \$ 62,468.86 | \$ 3,468.86 | \$ 75,500.00 |
| Zoning Board Expenses | \$ 100.00 | \$ 111.43 | \$ 11.43 | \$ 100.00 |
| Planning Comm. Expenses | \$ 100.00 | \$ 35.86 | \$ (64.14) | \$ 100.00 |
| Town Boards Mileage | \$ 250.00 | \$ - | \$ (250.00) | \$ 250.00 |
| Zoning & Planning Legal Expenses | \$ 10,000.00 | \$ 10,500.00 | \$ 500.00 | \$ 15,000.00 |
| Historical Society | \$ 2,500.00 | \$ 2,500.00 | \$ - | \$ 2,550.00 |
| Total Town Boards | \$ 75,450.00 | \$ 79,236.15 | \$ 3,786.15 | \$ 96,500.00 |
| REGIONAL | | | | |
| Franklin County Tax | \$ 57,393.00 | \$ 57,407.18 | \$ 14.18 | \$ 55,126.00 |
| NW Regional Planning Comm Dues | \$ 5,147.00 | \$ 5,147.00 | \$ - | \$ 5,147.00 |
| VLCT Dues | \$ 6,704.00 | \$ 6,704.00 | \$ - | \$ 6,704.00 |
| Other Dues | \$ 250.00 | \$ 85.00 | \$ (165.00) | \$ 400.00 |
| FCIDC Dues | \$ 1,500.00 | \$ 1,500.00 | \$ - | \$ 1,500.00 |
| Total Town Boards | \$ 70,994.00 | \$ 70,843.18 | \$ (150.82) | \$ 68,877.00 |
| PARKS AND RECREATION | | | | |
| Parks/Rec Salaries | \$ 9,500.00 | \$ 9,457.50 | \$ (42.50) | \$ 10,000.00 |
| TNC Public Water System Annual Expenses | \$ 1,000.00 | \$ 780.00 | \$ (220.00) | \$ 1,000.00 |

**Town of Georgia, VT General Ledger
2020 Trial Balance
2021 Proposed Budget**

| General Ledger Description | 2020 Budget | 2020 Actual | Variance | 2021 Budget |
|---|----------------------|----------------------|-----------------------|----------------------|
| Parks/Rec Printing & Publishing | \$ 100.00 | \$ - | \$ (100.00) | \$ - |
| Parks/Rec Supplies | \$ 500.00 | \$ 517.07 | \$ 17.07 | \$ 750.00 |
| Parks/Rec Programs | \$ 11,200.00 | \$ 7,500.00 | \$ (3,700.00) | \$ 3,700.00 |
| Parks/Rec Solid Waste Disposal | \$ 1,300.00 | \$ 1,011.15 | \$ (288.85) | \$ 1,350.00 |
| Parks/Rec Mileage | \$ 550.00 | \$ 457.48 | \$ (92.52) | \$ 550.00 |
| Parks/Rec Utilities | \$ 500.00 | \$ 377.22 | \$ (122.78) | \$ 500.00 |
| Parks/Rec Building Maintenance | \$ 3,500.00 | \$ 1,345.00 | \$ (2,155.00) | \$ 3,000.00 |
| Parks/Rec Contracted Services | \$ - | \$ - | \$ - | \$ - |
| Parks/Rec Loan Interest | \$ - | \$ - | \$ - | \$ - |
| Parks/Rec Equipment Fuel & Oils | \$ 600.00 | \$ 294.93 | \$ (305.07) | \$ 600.00 |
| Parks/Rec Purchase - Current Year Taxes | \$ - | \$ - | \$ - | \$ - |
| Parks/Rec Equipment Repair | \$ 250.00 | \$ 359.78 | \$ 109.78 | \$ 750.00 |
| Parks/Rec Community Events | \$ 4,000.00 | \$ - | \$ (4,000.00) | \$ 3,000.00 |
| Parks/Rec Money to Reserve Fund | \$ 5,310.00 | \$ 5,335.39 | \$ 25.39 | \$ 4,449.00 |
| Parks/Rec Misc. Expense | \$ 100.00 | \$ - | \$ (100.00) | \$ 100.00 |
| Total Parks and Recreation | \$ 38,410.00 | \$ 27,435.52 | \$ (10,974.48) | \$ 29,749.00 |
| LIBRARY | | | | |
| Library Salaries | \$ 67,582.00 | \$ 63,054.03 | \$ (4,527.97) | \$ 72,443.00 |
| Library Sick pay | \$ 833.00 | \$ 200.34 | \$ (632.66) | \$ 1,254.00 |
| Library Vacation | \$ 1,665.00 | \$ 733.82 | \$ (931.18) | \$ 1,840.00 |
| Library Bereavement | \$ - | \$ - | \$ - | \$ - |
| Library Holiday | \$ 1,997.00 | \$ 1,731.64 | \$ (265.36) | \$ 2,024.00 |
| Library Social Security | \$ 4,420.00 | \$ 4,638.28 | \$ 218.28 | \$ 5,216.00 |
| Library Retirement | \$ 3,182.00 | \$ 3,407.13 | \$ 225.13 | \$ 3,588.00 |
| Library Health Insurance | \$ 22,080.00 | \$ 17,266.35 | \$ (4,813.65) | \$ 15,480.00 |
| Library HRA Funding | \$ 1,250.00 | \$ 1,156.90 | \$ (93.10) | \$ 700.00 |
| Library Dental Insurance | \$ 426.00 | \$ 409.09 | \$ (16.91) | \$ 426.00 |
| Library Supplies | \$ 2,448.00 | \$ 5,301.63 | \$ 2,853.63 | \$ 3,600.00 |
| Library Adult Books | \$ 4,000.00 | \$ 3,385.95 | \$ (614.05) | \$ 2,900.00 |
| Library Children's Books | \$ 3,264.00 | \$ 2,696.84 | \$ (567.16) | \$ 2,200.00 |
| Library Periodicals | \$ 816.00 | \$ 43.28 | \$ (772.72) | \$ - |
| Library Audio Visual | \$ 2,040.00 | \$ 624.23 | \$ (1,415.77) | \$ 1,500.00 |
| Library Young Adult Books | \$ 1,020.00 | \$ 727.45 | \$ (292.55) | \$ 800.00 |
| Library Interlibrary Loan | \$ 1,020.00 | \$ 20.00 | \$ (1,000.00) | \$ 550.00 |
| Library Online/Electronic Resources | \$ 3,570.00 | \$ 5,404.87 | \$ 1,834.87 | \$ 4,800.00 |
| Library Photocopier Lease | \$ 1,100.00 | \$ 1,073.38 | \$ (26.62) | \$ 1,150.00 |
| Library Utilities | \$ 7,992.00 | \$ 8,547.29 | \$ 555.29 | \$ 9,289.00 |
| Library Phone | \$ 979.00 | \$ 2,071.81 | \$ 1,092.81 | \$ 1,944.00 |
| Library Cell Phone Expense | \$ - | \$ 467.45 | \$ 467.45 | \$ 540.00 |
| Library Training/Travel | \$ 765.00 | \$ 383.44 | \$ (381.56) | \$ 600.00 |
| Library Educational Programming | \$ 1,020.00 | \$ 292.30 | \$ (727.70) | \$ 900.00 |
| Library Purchase - Current Year Taxes | \$ 1,650.00 | \$ 1,640.84 | \$ (9.16) | \$ 1,650.00 |
| Library Equipment Repair | \$ 204.00 | \$ - | \$ (204.00) | \$ 200.00 |
| Library Money to Reserve Fund | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ 5,000.00 |
| Library Misc. Expense | \$ 100.00 | \$ 3,289.92 | \$ 3,189.92 | \$ 100.00 |
| Total Library | \$ 140,423.00 | \$ 133,568.26 | \$ (6,854.74) | \$ 140,694.00 |

**Town of Georgia, VT General Ledger
2020 Trial Balance
2021 Proposed Budget**

| General Ledger Description | 2020 Budget | 2020 Actual | Variance | 2021 Budget |
|--|------------------------|------------------------|-----------------------|------------------------|
| BENEFITS | | | | |
| Sick Pay | \$ 8,000.00 | \$ 5,183.12 | \$ (2,816.88) | \$ 10,000.00 |
| Vacation Pay | \$ 11,000.00 | \$ 9,620.27 | \$ (1,379.73) | \$ 10,000.00 |
| Bereavement Pay | \$ 1,000.00 | \$ - | \$ (1,000.00) | \$ 1,000.00 |
| Holiday Pay | \$ 13,000.00 | \$ 16,168.06 | \$ 3,168.06 | \$ 18,000.00 |
| Social Security | \$ 45,000.00 | \$ 45,756.03 | \$ 756.03 | \$ 50,000.00 |
| Retirement | \$ 35,000.00 | \$ 33,809.30 | \$ (1,190.70) | \$ 40,000.00 |
| Unemployment | \$ 243.00 | \$ 244.00 | \$ 1.00 | \$ 1,358.00 |
| Insurance - Health | \$ 133,000.00 | \$ 126,697.96 | \$ (6,302.04) | \$ 150,000.00 |
| Insurance - Health Reimbursement Acct. | \$ 11,000.00 | \$ 9,955.70 | \$ (1,044.30) | \$ 11,000.00 |
| Insurance - Cobra | \$ 750.00 | \$ 410.00 | \$ (340.00) | \$ 750.00 |
| Insurance - Dental | \$ 2,800.00 | \$ 2,483.85 | \$ (316.15) | \$ 3,000.00 |
| Highway Uniforms | \$ 6,000.00 | \$ 6,146.58 | \$ 146.58 | \$ 8,000.00 |
| Fire Dept. A & D Insurance | \$ 4,785.00 | \$ 4,785.00 | \$ - | \$ 4,785.00 |
| Workmen's Compensation | \$ 24,113.00 | \$ 26,809.20 | \$ 2,696.20 | \$ 27,781.00 |
| Total Benefits | \$ 295,691.00 | \$ 288,069.07 | \$ (7,621.93) | \$ 335,674.00 |
| CONSERVATION | | | | |
| Conservation Purchase - Current Year Taxes | \$ 5,000.00 | \$ 5,002.11 | \$ 2.11 | \$ 5,000.00 |
| Conservation Money to Reserve Fund | \$ 5,000.00 | \$ 5,000.00 | \$ - | \$ 5,000.00 |
| Conservation Money to General Fund | \$ 5,310.00 | \$ 5,335.39 | \$ 25.39 | \$ 4,449.00 |
| Total Conservation | \$ 15,310.00 | \$ 15,337.50 | \$ 27.50 | \$ 14,449.00 |
| TOTAL GENERAL GOVERNMENT | \$ 1,750,956.00 | \$ 1,696,604.39 | \$ (54,351.61) | \$ 1,845,131.00 |
| HIGHWAY | | | | |
| ROAD SURFACE MANAGEMENT | | | | |
| Highway Regular Labor | \$ 125,000.00 | \$ 125,129.79 | \$ 129.79 | \$ 118,940.00 |
| Highway Overtime Labor | \$ 35,000.00 | \$ 26,028.66 | \$ (8,971.34) | \$ 31,000.00 |
| Highway Part-time Labor | \$ 3,000.00 | \$ 1,250.25 | \$ (1,749.75) | \$ 3,000.00 |
| Road Marking | \$ - | \$ - | \$ - | \$ - |
| Paving/Blacktop | \$ 127,500.00 | \$ 108,079.34 | \$ (19,420.66) | \$ 130,000.00 |
| Processed Aggregate | \$ 35,000.00 | \$ 29,796.38 | \$ (5,203.62) | \$ 30,000.00 |
| Dust Control | \$ 10,000.00 | \$ 13,038.87 | \$ 3,038.87 | \$ 12,000.00 |
| State Permit Fee To Maintain Highways | \$ 5,000.00 | \$ 1,590.00 | \$ (3,410.00) | \$ 5,000.00 |
| State Aid Paving Money to Restricted Fund | \$ 70,000.00 | \$ 70,000.00 | \$ - | \$ 70,000.00 |
| Total Road Surface | \$ 410,500.00 | \$ 374,913.29 | \$ (35,586.71) | \$ 399,940.00 |
| DRAINAGE MAINTENANCE | | | | |
| Culverts | \$ 8,000.00 | \$ 9,380.84 | \$ 1,380.84 | \$ 8,000.00 |
| Erosion Control Materials | \$ 3,100.00 | \$ 2,749.10 | \$ (350.90) | \$ 3,100.00 |
| Total Drainage | \$ 11,100.00 | \$ 12,129.94 | \$ 1,029.94 | \$ 11,100.00 |

Town of Georgia, VT General Ledger
2020 Trial Balance
2021 Proposed Budget

| General Ledger Description | 2020 Budget | 2020 Actual | Variance | 2021 Budget |
|--|----------------------|----------------------|-----------------------|----------------------|
| ROADSIDE MAINTENANCE | | | | |
| Tree/brush Removal | \$ 4,250.00 | \$ 4,900.00 | \$ 650.00 | \$ 3,750.00 |
| Roadside Contracted Construction Svcs. | \$ 3,000.00 | \$ - | \$ (3,000.00) | \$ 5,200.00 |
| Road signs | \$ 2,500.00 | \$ 2,679.82 | \$ 179.82 | \$ 2,500.00 |
| Total Roadside | \$ 9,750.00 | \$ 7,579.82 | \$ (2,170.18) | \$ 11,450.00 |
| WINTER MAINTENANCE | | | | |
| Winter Maint. Regular Labor | \$ 52,000.00 | \$ 50,504.46 | \$ (1,495.54) | \$ 92,500.00 |
| Winter Maint. Overtime Labor | \$ 45,000.00 | \$ 28,342.76 | \$ (16,657.24) | \$ 42,500.00 |
| Winter Sand and Salt | \$ 85,000.00 | \$ 94,386.71 | \$ 9,386.71 | \$ 95,000.00 |
| Winter Parts and Supplies | \$ 11,000.00 | \$ 6,791.23 | \$ (4,208.77) | \$ 11,000.00 |
| Total Winter Maintenance | \$ 193,000.00 | \$ 180,025.16 | \$ (12,974.84) | \$ 241,000.00 |
| BRIDGES | | | | |
| Bridges - Contract Services | \$ - | \$ - | \$ - | \$ - |
| Bridge Materials | \$ - | \$ - | \$ - | \$ - |
| Bridge/Culvert Purchase - Current Year | \$ - | \$ - | \$ - | \$ - |
| Bridge/Culvert Money to Reserve Fund | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ 10,000.00 |
| Total Bridges | \$ 10,000.00 | \$ 10,000.00 | \$ - | \$ 10,000.00 |
| EQUIPMENT | | | | |
| Highway Fuels And Oils | \$ 35,000.00 | \$ 30,060.35 | \$ (4,939.65) | \$ 35,000.00 |
| Highway Purchase - Current Year Taxes | \$ - | \$ - | \$ - | \$ - |
| Small Tools and Equipment | \$ 3,000.00 | \$ 2,847.18 | \$ (152.82) | \$ 3,000.00 |
| Equipment Rental | \$ 3,000.00 | \$ 5,914.68 | \$ 2,914.68 | \$ 5,500.00 |
| Hwy Parts and Supplies | \$ 5,500.00 | \$ 7,217.72 | \$ 1,717.72 | \$ 5,700.00 |
| 2006 Backhoe | \$ - | \$ - | \$ - | \$ - |
| 2012 Backhoe | \$ 3,000.00 | \$ 1,885.32 | \$ (1,114.68) | \$ 2,000.00 |
| 2002 International 6 Wheeler | \$ - | \$ 5,199.81 | \$ 5,199.81 | \$ - |
| 2004 International 6 Wheeler | \$ - | \$ 50.77 | \$ 50.77 | \$ - |
| 2007 International 6 Wheeler | \$ 1,000.00 | \$ 5,420.90 | \$ 4,420.90 | \$ - |
| 2010 GMC | \$ 1,000.00 | \$ 1,000.71 | \$ 0.71 | \$ 1,000.00 |
| 2010 Tandem | \$ - | \$ - | \$ - | \$ - |
| 2017 Tandem | \$ 3,000.00 | \$ 1,929.57 | \$ (1,070.43) | \$ 3,000.00 |
| 2006 F-350 | \$ 3,000.00 | \$ 765.06 | \$ (2,234.94) | \$ - |
| Grader | \$ 4,000.00 | \$ 13,369.78 | \$ 9,369.78 | \$ 3,500.00 |
| Roadside Mower | \$ 1,000.00 | \$ 2,156.22 | \$ 1,156.22 | \$ 1,000.00 |
| 2020 Tandem | \$ 1,500.00 | \$ 62.92 | \$ (1,437.08) | \$ 1,500.00 |
| 2018 Loader | \$ 1,500.00 | \$ 282.46 | \$ (1,217.54) | \$ 1,500.00 |
| 2020 Kenworth | \$ 1,500.00 | \$ 503.47 | \$ (996.53) | \$ 1,500.00 |
| 2013 International | \$ - | \$ 3,855.40 | \$ 3,855.40 | \$ 3,000.00 |
| 2014 International | \$ - | \$ 531.97 | \$ 531.97 | \$ 3,000.00 |
| Loan Interest Payment | \$ 1,525.00 | \$ 1,756.33 | \$ 231.33 | \$ 5,379.00 |
| Equipment Money to Reserve Fund | \$ 90,000.00 | \$ 90,000.00 | \$ - | \$ 100,000.00 |
| Total Equipment | \$ 158,525.00 | \$ 174,810.62 | \$ 16,285.62 | \$ 175,579.00 |

**Town of Georgia, VT General Ledger
2020 Trial Balance
2021 Proposed Budget**

| General Ledger Description | 2020 Budget | 2020 Actual | Variance | 2021 Budget |
|---|--------------------------|--------------------------|-----------------------|------------------------|
| ROAD COMMISSIONER | | | | |
| Road Commissioner Salary | \$ 4,000.00 | \$ 4,000.00 | \$ - | \$ 4,000.00 |
| Road Commissioner Permit Salary | \$ - | \$ - | \$ - | \$ - |
| Total Road Commissioner | \$ 4,000.00 | \$ 4,000.00 | \$ - | \$ 4,000.00 |
| GARAGE EXPENSE | | | | |
| Garage Bldg./Grnds Maint. Supplies | \$ 77,000.00 | \$ 76,889.82 | \$ (110.18) | \$ 8,000.00 |
| Garage Utilities | \$ 10,000.00 | \$ 8,827.37 | \$ (1,172.63) | \$ 12,000.00 |
| Garage Phone | \$ 1,500.00 | \$ 1,950.03 | \$ 450.03 | \$ 2,500.00 |
| Garage Misc. Expense | \$ 100.00 | \$ 318.55 | \$ 218.55 | \$ 100.00 |
| Total Garage | \$ 88,600.00 | \$ 87,985.77 | \$ (614.23) | \$ 22,600.00 |
| DISASTER FUND | | | | |
| Disaster Regular Labor | \$ - | \$ - | \$ - | \$ - |
| Disaster Overtime Labor | \$ - | \$ - | \$ - | \$ - |
| Disaster Materials/Equipment | \$ - | \$ 4,030.40 | \$ 4,030.40 | \$ - |
| Total Disaster | \$ - | \$ 4,030.40 | \$ 4,030.40 | \$ - |
| TOTAL HIGHWAY | \$ 885,475.00 | \$ 855,475.00 | \$ (30,000.00) | \$ 875,669.00 |
| APPROPRIATIONS | | | | |
| Age Well | \$ 1,100.00 | \$ 1,100.00 | \$ - | \$ 1,100.00 |
| Franklin County Home Health | \$ 9,481.00 | \$ 9,481.00 | \$ - | \$ 9,481.00 |
| Northwest Counseling & Support | \$ 2,600.00 | \$ 2,600.00 | \$ - | \$ 2,600.00 |
| Franklin/Grand Isle Restorative Justice | \$ 750.00 | \$ 750.00 | \$ - | \$ 750.00 |
| St. Albans Watershed Association | \$ 2,500.00 | \$ 2,500.00 | \$ - | \$ 2,500.00 |
| Green Mountain Transit Agency | \$ 3,713.00 | \$ 3,713.00 | \$ - | \$ 3,713.00 |
| Friends of Northern Lake Champlain | \$ 1,500.00 | \$ 1,500.00 | \$ - | \$ 1,500.00 |
| Voices Against Violence/Laurie's House | \$ 2,500.00 | \$ 2,500.00 | \$ - | \$ 2,500.00 |
| Total Appropriations | \$ 24,144.00 | \$ 24,144.00 | \$ - | \$ 24,144.00 |
| TOTAL EXPENSES | \$ 3,487,558.00 | \$ 3,503,988.37 | \$ 16,430.37 | \$ 3,149,073.00 |
| TOTAL REVENUE MINUS TAXES | \$ (1,449,163.00) | \$ (1,173,194.28) | \$ 275,968.72 | \$ (968,942.00) |
| CASH APPLIED TO BUDGET | \$ (105,000.00) | \$ - | \$ - | \$ (178,000.00) |
| TOTAL TO BE RAISED BY TAXES | \$ 1,933,395.00 | | | \$ 2,002,131.00 |

| 2021 CAPITAL BUDGET PROGRAM | | | | | | | | | | |
|--|------------|-------------------|-------------------|-----------------------|-------------------|------------------|------------------|------------------|----------------|-------------|
| Capital Item | Dept. | Proposed 2021 | Salvage | Estimated Net Cost | Financing | Impact Fees | Reserve Funds | 2021 Taxes | Grant Funds | |
| Computer Replacement & letourneau Meeting Room Media Improvements | Admin | \$ 2,000 | \$ - | \$ 2,000 | \$ - | \$ 2,000 | \$ - | \$ - | \$ - | \$ - |
| HVAC Improvements | Admin | \$ 4,000 | \$ - | \$ 4,000 | \$ - | \$ 4,000 | \$ - | \$ - | \$ - | \$ - |
| Copula Repairs | Admin | \$ 6,000 | \$ - | \$ 6,000 | \$ - | \$ - | \$ 6,000 | \$ - | \$ - | \$ - |
| AED Replacements | Fire | \$ 5,500 | \$ - | \$ 5,500 | \$ - | \$ 5,500 | \$ - | \$ - | \$ - | \$ - |
| Used Ladder Truck Purchase & Equip. | Fire | \$ 235,000 | \$ 100,000 | \$ 135,000 | \$ 100,000 | \$ 10,000 | \$ - | \$ 25,000 | \$ - | \$ - |
| One-ton Truck Purchase | Highway | \$ 69,208 | \$ 11,000 | \$ 58,208 | \$ 48,208 | \$ 10,000 | \$ - | \$ - | \$ - | \$ - |
| Lawn Mower | Highway | \$ 3,000 | \$ - | \$ 3,000 | \$ - | \$ 3,000 | \$ - | \$ - | \$ - | \$ - |
| Pavilion Updates | Recreation | \$ 10,000 | \$ - | \$ 10,000 | \$ - | \$ - | \$ 10,000 | \$ - | \$ - | \$ - |
| Benches | Recreation | \$ 5,000 | \$ - | \$ 5,000 | \$ - | \$ - | \$ 5,000 | \$ - | \$ - | \$ - |
| Digitization | Appraisal | \$ 6,000 | \$ - | \$ 6,000 | \$ - | \$ - | \$ 6,000 | \$ - | \$ - | \$ - |
| Totals | | \$ 345,708 | \$ 111,000 | \$ 234,708 | \$ 148,208 | \$ 34,500 | \$ 27,000 | \$ 25,000 | \$ - | \$ - |

| | MUNICIPAL | HOMESTEAD | NONHOMESTEAD |
|---------------------------------|--------------|--------------|----------------|
| TAXABLE PARCELS | 2,208 | | |
| ACRES | 23,727.49 | | |
| REAL | 620,311,265 | 413,175,900 | 207,135,365 |
| Add | | | |
| (+) NON-APPROVED CONTRACTS | | 0 | 0 |
| (+) NON-APPROVED FARM CONTRACTS | | 0 | 0 |
| (+) INVENTORY | 0 | | |
| (+) EQUIPMENT | 23,523,085 | | 0 |
| Subtract | | | |
| (-) VETERAN | 1,600,000 | 1,480,000 | 120,000 |
| (-) FARM STAB | 0 | 0 | 0 |
| (-) CURRENT USE | 14,049,710 | 5,188,610 | 8,861,100 |
| (-) CONTRACTS | 3,900,000 | 0 | 0 |
| (-) SPECIAL EXEMP. | | 0 | 4,193,365 |
| GRAND LIST | 6,242,846.40 | 4,065,072.90 | 1,939,609.00 |
| HOMESTEAD | 543,747,600 | | |
| HOUSESITE | 512,383,400 | | |
| LEASE | 0.00 | | |
| NON-TAX COUNT | 38 | | |
| NON-TAX VAL. | 13,319,100 | | |
| LATE HOMESTEAD PENALTY: | | | 4,440.87 |
| RATE NAME | TAX RATE | X GRAND LIST | = TOTAL RAISED |
| NONHOMESTEAD ED. | 1.7321 | 1,939,609.00 | 3,359,596.77 |
| HOMESTEAD ED. | 1.4715 | 4,065,072.90 | 5,981,755.14 |
| LOCAL AGREEMENT | 0.0029 | 6,242,846.40 | 18,104.45 |
| TOWN | 0.3098 | 6,242,846.40 | 1,934,033.75 |
| TOTAL TAX | | | 11,297,930.98 |

**Town of Georgia, VT General Ledger
Town Employees & Town Officers
2020 Wages Paid**

| Employee Name | Position or Board | Gross Wages |
|---------------------|--|-------------|
| Anderson, Kyle | Zoning Board | \$ 100.00 |
| Baker, Amber | Town Treasurer | 24,293.08 |
| | Town Administrator | 48,359.20 |
| Baker, Gary | Firefighter | 613.50 |
| Baker, Keith | Fire Chief & First Responder | 5,487.75 |
| Baker, Landon | Firefighter & Part-time Highway Laborer | 15,931.56 |
| Baker, Malcolm | Firefighter & Safety Officer | 3,463.50 |
| Baker, Michael | Fire Lieutenant & First Responder | 5,216.48 |
| Ballantyne, Edward | Board of Civil Authority | 492.92 |
| Banus, Quinton | Road Crew & Firefighter | 8,230.10 |
| Barber, Jamieson | Firefighter & First Responder | 1,812.00 |
| Bessette, Sharon | Bookkeeper | 18,491.24 |
| Bigelow, Kyle | Truck Driver/Mechanic | 40,990.76 |
| Bigelow, Stuart | Truck Driver/Laborer | 13,661.42 |
| Boudreau, Curtis | Firefighter | 2,329.50 |
| Brehaut, Allen | Cemetery Maintenance | 1,391.00 |
| Brown, Suzanna | Planning Commission Chair | 580.00 |
| Bryant, Jeffrey | Fire Lieutenant | 3,356.50 |
| Burt, Jason | Selectboard Member | 1,000.00 |
| Cadieux, Todd | Road Foreman, Road Commissioner & Firefighter | 57,360.06 |
| Calderwood, Brandon | Truck Driver/Laborer | 12,413.38 |
| Callan, Jonathan | Firefighter | 309.00 |
| Carpenter, Paul | Firefighter | 932.00 |
| Cota III, A James | Assistant Fire Chief | 3,597.77 |
| Couture, Eric | Fire Captain & Fire Warden | 3,259.25 |
| Crawford, Matthew | Selectboard Chair | 2,280.00 |
| Deyak, Cindy | Zoning Administrator & Health Officer | 37,711.24 |
| Drew, Gregory | Planning Commission | 600.00 |
| Dubie, Chelsea | First Responder | 1,587.16 |
| Dunsmore, Andrew | Firefighter & EMS Chief | 3,362.39 |
| Eppley, Randy | Firefighter | 113.25 |
| Fitzgerald, Maurice | Planning Commission | 240.00 |
| Gould, Samuel | Selectboard Clerk | 10,013.80 |
| Graham Jr., Roy | Firefighter | 44.00 |
| Hamlin, Richard | Zoning Board | 80.00 |
| Hanbury, Mari Jo | Auditor | 120.00 |
| Hathaway, Jeffrey | First Responder | 1,041.63 |
| Heinlein, Anthony | Planning Commission & Board of Civil Authority | 645.76 |
| Hood, Jacqui | Board of Civil Authority | 383.32 |
| Jansen, Paul | Auditor & Board of Civil Authority | 210.66 |
| Jenkins, Krissy | Zoning Board of Adjustment | 100.00 |

**Town of Georgia, VT General Ledger
Town Employees & Town Officers
2020 Wages Paid**

| Employee Name | Position or Board | Gross Wages |
|-----------------------|--|----------------------|
| Jones, Marc | Road Crew | 2,044.50 |
| Johnson, Emily | Planning Commission | 380.00 |
| Jones, Will | Road Crew | 27,248.04 |
| King, Patrick | Assistant Chief & First Responder | 8,224.96 |
| Kranz, Josef | Library Aide | 286.00 |
| Lamos, Steven | Selectboard Vice Chair | 1,050.00 |
| Lamoureux, Craig | First Responder | 1,490.19 |
| Larose, Robert | Beach Manager | 9,457.50 |
| Letourneau, Cheryl | Town Clerk & Assistant Town Treasurer | 41,079.96 |
| Letourneau, Hannah | Office Assistant | 2,377.62 |
| Lewack, Lawrence | Planning Coordinator | 3,743.48 |
| Little, Jeremy | Library Assistant | 5,331.24 |
| Martell, Lawrence | Planning Coordinator | 23,520.70 |
| McWilliams, David | Animal Control Officer | 650.00 |
| Nye II, Eric | Firefighter | 685.50 |
| Penny, Dawn | Assistant Town Clerk | 21,069.75 |
| Piper, Benjamin | Firefighter | 1,696.75 |
| Powell, James | Zoning Board Chair | 100.00 |
| Quesnel, Robert | Assistant Road Foreman | 46,542.76 |
| Rainville Jr., Gilles | Zoning Board | 100.00 |
| Rainville, Gilles W. | Board of Civil Authority | 98.64 |
| Simon, Ed | First Responder & Planning Commission | 506.23 |
| St. Onge, Scott | Selectboard Member | 1,070.00 |
| Stone-Allard, Bridget | Library Director | 35,700.38 |
| Symchych, Catherine | Library Substitute | 406.00 |
| Tulissi, Katherine | Library Substitute | 480.00 |
| Valyou, Jordan | Firefighter & First Responder | 884.71 |
| Vickers, Donald | Board of Civil Authority | 196.45 |
| Vincent Sr, David | Planning Commission & Board of Civil Authority | 613.98 |
| Volatile-Wood Craig | Board of Civil Authority | 272.08 |
| Waite, Paul | Maintenance Worker | 2,553.28 |
| Walker, Sara | Lead Library Assistant | 14,557.16 |
| Webster, Kevin | Delinquent Tax Collector & 1st Constable | 19,899.93 |
| Wright, Tara | Selectboard Member | 1,213.44 |
| | | \$ 607,736.41 |

01/20/21
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Town of Georgia, Vermont Animal License
Fee Report for 01/01/2020 - 12/31/2020
In Tag Order Summary Only

Page 1
cheryl

| DOG Totals | | | | | | | |
|------------|-----|-------|----------|-----------------|-----------|-----------|------------|
| Sex | # | Rate | Fees | State PetDealer | Late Fees | Farm Fees | Total Fees |
| Neutered | 204 | 5.00 | 1,020.00 | 1,020.00 | 0.00 | 8.00 | 2,048.00 |
| Spayed | 215 | 5.00 | 1,075.00 | 1,075.00 | 0.00 | 10.00 | 2,160.00 |
| Female | 11 | 5.00 | 55.00 | 55.00 | 0.00 | 0.00 | 110.00 |
| Male | 3 | 7.00 | 21.00 | 15.00 | 0.00 | 0.00 | 36.00 |
| Male | 12 | 12.00 | 144.00 | 60.00 | 0.00 | 0.00 | 204.00 |
| Female | 16 | 12.00 | 192.00 | 80.00 | 0.00 | 0.00 | 272.00 |
| Female | 14 | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | 90.00 |
| Male | 5 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Female | 4 | 7.00 | 28.00 | 20.00 | 0.00 | 0.00 | 48.00 |
| Spayed | 3 | 12.00 | 36.00 | 15.00 | 0.00 | 0.00 | 51.00 |
| Male | 5 | 5.00 | 25.00 | 25.00 | 0.00 | 0.00 | 50.00 |
| Spayed | 6 | 7.00 | 42.00 | 30.00 | 0.00 | 0.00 | 72.00 |
| Neutered | 5 | 7.00 | 35.00 | 25.00 | 0.00 | 0.00 | 60.00 |
| 503 | | | 2,673.00 | 2,420.00 | 90.00 | 18.00 | 5,201.00 |

| Total for All Species | | | | | | |
|-----------------------|----------|-----------------|-----------|-----------|------------|----------|
| # | Fees | State PetDealer | Late Fees | Farm Fees | Total Fees | |
| 503 | 2,673.00 | 2,420.00 | 90.00 | 18.00 | 0.00 | 5,201.00 |

Town of Georgia, VT Delinquent Taxes
January 1, 2021
Kevin G. Webster, Delinquent Tax Collector

| Parcel | Name | Tax Year | Principal & Interest |
|---------------|--------------------------------|-----------------|---------------------------------|
| 111890000 | AJM Enterprises LLC | 2019 | 681.95 |
| 111890000 | AJM Enterprises LLC | 2020 | 604.85 |
| 111980000 | Batchelder George | 2020 | 2,001.51 |
| 200000134 | Bertek Systems Inc | 2019 | 5,517.57 |
| 101920200 | Blair Lee H | 2019 | 1,566.70 |
| 115450000 | Cannan P Richard | 2020 | 35.79 |
| 116520100 | Carson Estate | 2018 | 7,638.28 |
| 116520100 | Carson Estate | 2019 | 6,922.89 |
| 116520100 | Carson Estate | 2020 | 6,140.29 |
| 111780000 | CBB Enterprises | 2019 | 670.17 |
| 111780000 | CBB Enterprises | 2020 | 594.43 |
| 102130000 | Cline Road LLC | 2020 | 38.93 |
| 113030000 | Cobb-Rozell Wanda | 2020 | 1,013.59 |
| 114880000 | Decker Wade | 2019 | 726.91 |
| 114880000 | Decker Wade | 2020 | 650.74 |
| 117790000 | Decker Wade | 2019 | 1,380.38 |
| 117790000 | Decker Wade | 2020 | 1,224.29 |
| 106320000 | Duffy Clayton & Natalie | 2020 | 7,632.59 |
| 110990000 | Durack Richard | 2020 | 948.33 |
| 111090000 | Gaudette Richard | 2019 | 6,381.99 |
| 111090000 | Gaudette Richard | 2020 | 5,677.27 |
| 110771000 | Graham Connie | 2020 | 984.40 |
| 105690000 | Horton Thomas & Carol | 2020 | 524.87 |
| 107120000 | Hutchinson John & Jean | 2020 | 1,124.19 |
| 111790000 | Kargen Properties LLC | 2019 | 750.19 |
| 111790000 | Kargen Properties LLC | 2020 | 665.33 |
| 111970000 | Kargen Properties LLC | 2019 | 766.58 |
| 111970000 | Kargen Properties LLC | 2020 | 679.94 |
| 111140000 | Leblanc David & Sara | 2020 | 403.53 |
| 107210100 | Lozier Sara | 2020 | 6,267.52 |
| 100650000 | Montgomery Bruce - Life Estate | 2020 | 4,565.59 |
| 111930000 | Morgan Brian | 2019 | 761.87 |
| 111930000 | Morgan Brian | 2020 | 589.64 |
| 115750000 | Palmer Mary | 2020 | 1,073.22 |
| 100620000 | Purvis James | 2020 | 148.05 |
| 114760000 | Reynolds Thomas & Lori | 2020 | 1,166.99 |
| 112020000 | Rhodeside Acres LLC | 2019 | 9,018.78 |
| 112020000 | Rhodeside Acres LLC | 2020 | 9,106.16 |
| 108640000 | Rivers Dianne Estate | 2020 | 1,782.90 |
| 111870000 | RLM Properties LLC | 2019 | 442.09 |
| 111870000 | RLM Properties LLC | 2020 | 392.10 |
| 104480000 | Stech Shawn & Cathy | 2020 | 1,293.25 |
| 107000000 | Sullivan Joseph & Michael | 2019 | 7,808.36 |

Town of Georgia, VT Delinquent Taxes
January 1, 2021
Kevin G. Webster, Delinquent Tax Collector

| Parcel | Name | Tax Year | Principal & Interest |
|---------------|--|-----------------|---------------------------------|
| 107000000 | Sullivan Joseph & Michael | 2020 | 9,929.30 |
| 104820000 | The Secretary of Housing & Urban Devl. | 2020 | 3,785.53 |
| 114070000 | Valyou Estate | 2020 | 5,564.64 |
| 108550000 | Warner Edward | 2019 | 3,308.60 |
| 108550000 | Warner Edward | 2020 | 1,110.13 |
| 113990000 | Wells Bryan | 2020 | 2,884.51 |

Total: \$ 134,947.71

| | |
|---|-----------------------------|
| Delinquent as of Jan. 1st, 2020 | \$ 146,787.46 |
| Delinquent as of Oct 16th, 2020 | \$ 54,964.11 |
| Delinquent Taxes turned over for collection | \$ 219,000.45 |
| Interest added | \$ 15,127.94 |
| Delinquent Principal Collected | \$ (239,222.52) |
| Delinquent Interest Collected | \$ (14,378.21) |
| Total Collected | \$ (253,600.73) |
| Abatements | \$ - |
| BCA Reductions | \$ - |
| Ending Balance as of Dec 31, 2020 | <u><u>\$ 127,315.12</u></u> |

Georgia Conservation Commission

Established March of 1993

With the COVID-19 virus ravaging the US and beyond during the year of 2020, many folks found themselves discovering, or rediscovering, the Great Outdoors. Be it fishing, hunting, hiking, skiing, or just getting out to get some fresh air, there was record interest in the outdoors across the US during 2020, even right here in Vermont, where fields, forests, and waterways are never far off. So, in looking back at the year, it's fitting that the Georgia Conservation Commission had a year of high activity!

The Georgia Conservation Commission is a seven-member board of townspeople, who volunteer their time and effort to support the core mission, which is: "To preserve, protect, and enhance the native plants, animals, and their habitats in the town of Georgia Vermont, for current and future generations." Commission members have donated countless hours of service over many years to the town. Because of these efforts, the Town of Georgia now can boast of 4 properties conserved, protected, and available for public use. These include the Russell Greene Natural Area along Deer Brook on Rt. 104A, the Henley Webster Town Forest - a 10-acre wooded parcel along Bovat Road, the beautiful 162-acre Silver Lake Woods north off Silver Lake Road, and 69 acres on the northern edge of town, next to Lost Pond, north of Conger Road.

The Conservation Commission partnered with the Georgia Public Library this past summer to install a Story Walk in the Russell Greene Natural Area. We hope to expand this offering next summer.

The newest, and increasingly popular property is Silver Lake Woods, which sports several hiking trails, and access to scenic Silver Lake. The Commission has made numerous improvements to the property in 2020, including constructing two foot bridges along hiking trails, clearing windfallen trees, trail marking, maintaining and improving the larger trail system, replacing a large, failing culvert along the Class 4 road into the property with a stream water crossing, and creating water bars along a portion of the road to mitigate further erosion. Several signs around the property were added, including one detailing the history of the property, while doubling as a dedication to the late Fran Moses, whose generosity helped make land conservation possible in the town. The Commission also recently installed an informational visitor kiosk near the southern entrance to the property. Silver Lake Woods is seeing markedly increased usage, and we have talked to numerous visitors who have expressed gratitude for the work we've done, and for having such a nice park in town for free use. We have seen hunters, fisherfolk, swimmers, hikers, and even mushroom foragers utilizing the property. The Commission would like to thank Dan Harvey, who generously donated his time and efforts to trail maintenance, and bridge construction this season. Thanks Dan!

Silver Lake Woods is chiefly a regrowth forest, having once been farmland. As such, over the years, numerous invasive plants and shrubs have out-competed native species, and gained a foothold. An intern with the Vermont Land Trust created an invasive plants inventory of the Silver Lake Woods property. In order to reduce these species' impact on the property, and mitigate potential threats to human health (such as ticks, skin rashes, etc), the Conservation Commission applied for, and received, a five thousand dollar grant from the Vermont Land Trust, to eradicate/mitigate such species as Wild Parsnip, Japanese Barberry, Buckthorn, among others. We have an action plan in-hand from a certified Vermont Forester, and the Commission is currently in the process of soliciting suitable partners to help perform the eradication work in 2021.

In addition to the invasive species mitigation grant, the Commission also received a so-called “tiny grant” from the Association of Vermont Conservation Commissions (AVCC) for \$250, which will help support the continued furtherance of our core mission. Thank you AVCC!

In 2020, we were saddened to learn that one of our most dedicated and long serving members would be retiring from the Conservation Commission. Kent Henderson had been on the Commission for twelve years, and many of the success stories we can report over these years were in no small part due to his tireless efforts. In an effort to thank Kent, the Commission petitioned the Vermont House of Representatives to recognize his dedication through an official Resolution. To our surprise, and certainly his, they did so, and Kent was presented with the award by Commission Chair, Suzanna Brown on October 19th.



Suzanna Brown presents Kent Henderson with the official Vermont State Resolution

Resident Peter Mazurak joined the Commission in 2020, and has already proven to be a very engaged and helpful team member. We also learned that long-time Commission member Rob Meader will be moving out of the town of Georgia this year, which will sadly disqualify him from further serving on the Commission. He has been a very active member for many years, and we will miss him.

If you have a passion for the outdoors, and for conserving our wild spaces, and would like to serve the town by joining the Conservation Commission, or even just help out with trail maintenance, learn more about the plants and animals of Vermont, or have any suggestions for us, please contact us on Facebook - Georgia Vermont Conservation Commission.

Respectively submitted: Suzanna Brown, Ken Minck, Chris Bouchard, Rob Meader, Cristin Pullis, Fred Grimm, and Peter Mazurak

Zoning Administrator's Report
2020

The Georgia zoning office continues to be active issuing permits, assisting applicants, facilitating records research, providing information to the public, investigating potential zoning violations, and assisting the Zoning Board of Adjustment.

A total of 106 building permits were issued this year, an increase from 75 in 2019. New dwelling units decreased from 15 in 2019 to 11 in 2020 and consisted of 10 new single-family residences and one accessory apartment. Three sign permits and three home occupation permits were also approved. The remaining building permits were issued for accessory structures including garages, sheds, decks, porches, pools, fences, and residential additions. In addition, three boundary line adjustments and one seasonal conversion permit were administratively approved.

The Zoning Board of Adjustment conducted four public hearings granting a conditional use permit for an event venue, a home industry permitting a custom butchering and raw dog food manufacturing operation, a commercial sign exceeding 25 square feet in size, and an amendment to a previously approved conditional use permit to add accessory structures to an existing manufacturing facility.

In 2021, the Town of Georgia will, in conjunction with the adoption of new development regulations, transition from a Planning Commission/Zoning Board of Adjustment model to a Planning Commission/Development Review Board model. A Development Review Board is the local land use board that holds quasi-judicial proceedings (hearings) to review land use applications. Once adopted by the Selectboard, the DRB assumes all development review functions previously held by the ZBA, which includes appeals of decisions of the administrative officer, variances, and conditional use permits. The DRB also conducts all land use review functions previously held by the Planning Commission including site plan and subdivision review. The adoption of a DRB streamlines the permit review process and eliminates possible conflicts between two land use review boards with overlapping authority, thereby increasing the efficiency and effectiveness of both the Planning Commission and the DRB by allowing them to specialize in either development review or planning. With the inception of the DRB, the Planning Commission is able to focus on the town plan and bylaw revisions and other long-term planning functions including capital budget plans and natural resource planning.

Please visit our website at www.townofgeorgia.com. Click on "public documents" to view and download permit instructions and application forms, the Town of Georgia Development Regulations, the Town Plan, Agendas, and Meeting Minutes.

Lastly, I will be retiring in June, 2021. It has been my great pleasure to have met so many of Georgia's citizens and to have served as your zoning administrator for 19 years. I wish you all good health and happiness.

Sincerely,

Cindy Deyak
Zoning Administrator

Town of Georgia
2020 Impact Fees Paid

| <u>Permit Number</u> | <u>Applicant</u> | <u>Reference</u> | <u>Impact Fee</u> |
|---|----------------------------|-------------------------|---------------------------|
| BP-016-20 | Cadieux, Todd | Accessory dwelling unit | \$ 1,100.00 |
| BP-021-20 | Leo, Marc & Jessica | Single family dwelling | \$ 3,335.00 |
| BP-030-20 | Rabtoy, Kathy Harrison | Single family dwelling | \$ 3,335.00 |
| BP-058-20 | Bouthillette, Michel | Single family dwelling | \$ 3,335.00 |
| BP-073-20 | Gilmond, Gary III | Single family dwelling | \$ 3,335.00 |
| BP-085-20 | NY Pinstripes, Inc. | Single family dwelling | \$ 3,335.00 |
| BP-092-20 | Rabtoy, Kathy Harrison | Single family dwelling | \$ 3,335.00 |
| BP-098-20 | Reed, Tim | Single family dwelling | \$ 3,335.00 |
| BP-101-20 | Sjoblom, Glenn & Mary Anne | Single family dwelling | \$ 3,335.00 |
| BP-102-20 | Reed, Tim | Single family dwelling | \$ 3,335.00 |
| BP-103-20 | Reed, Tim | Single family dwelling | \$ 3,335.00 |
| TOTAL IMPACT FEES PAID TO THE TOWN | | | <u>\$34,450.00</u> |

Town of Georgia, Vermont Planning and Zoning

Permit applications received between 01/01/2020 and 12/31/2020

The following permit types are included in this report
Building, Conditional use, Sign, Variance, Zoning

| <u>Parcel number</u> | <u>Permit no</u> | <u>Owner name</u> | <u>Applicant name</u> | <u>Applied date</u> | <u>Permit type</u> | <u>Fee paid</u> |
|----------------------|------------------|---------------------------|---------------------------|---------------------|--------------------|-----------------|
| 102410000 | BP-001-20 | PAYA, RICHARD ANC | PAYA, RICHARD AND | 01/28/2020 | Building | 50.00 |
| 105561008 | BP-002-20 | LAVALLEY, KEVIN AND | LAVALLEY, KEVIN AND | 02/04/2020 | Building | 335.55 |
| 115890000 | BP-003-20 | SUMMIT RUN | TRAHAN, MICHAEL | 03/05/2020 | Building | 146.25 |
| 100470000 | BP-004-20 | LAROSE, RICKY | LAROSE, RICKY | 03/09/2020 | Building | 50.00 |
| 112330000 | BP-005-20 | JONES, MICHAEL AND | JONES, MICHAEL AND | 03/18/2020 | Building | 105.40 |
| 115320300 | BP-006-20 | THWEATT, BRIAN AND | SUNCOMMON | 03/19/2020 | Building | 50.00 |
| 101020000 | BP-007-20 | REBECCA BALLARD | BALLARD, KRISTEN | 03/25/2020 | Building | 52.60 |
| 114610000 | BP-008-20 | BOLDWIN, DAVID AND | BOLDWIN, DAVID AND | 04/01/2020 | Building | 50.00 |
| 101730000 | BP-009-20 | MARTIN, PHILLIP AND NIKKI | MARTIN, PHILLIP AND NIKKI | 04/04/2020 | Building | 25.00 |
| 116930000 | BP-010-20 | CHAGNON, ROBERT AND | CHAGNON, ROBERT AND | 04/21/2020 | Building | 25.00 |
| 117870000 | BP-011-20 | TOWN OF GEORGIA | TOWN OF GEORGIA | 04/27/2020 | Building | 0.00 |
| 101390100 | BP-012-20 | HALLOCK, ANTHONY AND | HALLOCK, ANTHONY AND | 04/27/2020 | Building | 50.00 |
| 113190000 | BP-013-20 | BELL, LINDA L. | BELL, LINDA L. | 05/04/2020 | Building | 25.00 |
| 107580000 | BP-014-20 | HARDY, STEPHEN AND | HARDY, STEPHEN AND | 05/11/2020 | Building | 130.00 |
| 110930400 | BP-015-20 | GIBSON, MITCHELL | GIBSON, MITCHELL | 05/11/2020 | Building | 25.00 |
| 101390010-b | BP-016-20 | CADIEUX, TODD & HOLLEY | CADIEUX, TODD & HOLLEY | 05/11/2020 | Building | 127.60 |
| 107040300 | BP-017-20 | BROUILLETTE, KEVIN AND | BROUILLETTE, KEVIN AND | 05/11/2020 | Building | 25.00 |
| 104610000 | BP-018-20 | FARRAR, HEATHER | FARRAR, HEATHER AND | 05/12/2020 | Building | 141.20 |
| 116370000 | BP-019-20 | RAINVILLE, A. GREGORY & | RAINVILLE, A. GREGORY & | 05/13/2020 | Building | 88.40 |
| 115400000 | BP-020-20 | TRAYAH, SAMANTHA | TRAYAH, SAMANTHA | 05/13/2020 | Building | 50.00 |
| 104200100 | BP-021-20 | RABTOY, KATHY HARRISON | LEO, MARC AND JESSICA | 05/13/2020 | Building | 319.80 |
| 109860000 | BP-022-20 | GEORGIA PLAINS BAPTIST | GEORGIA PLAINS BAPTIST | 05/18/2020 | Building | 25.00 |
| 110410000 | BP-023-20 | TUTTLE, SARAH REDFIELD | TUTTLE, SARAH REDFIELD | 05/18/2020 | Building | 25.00 |
| 108680300 | BP-024-20 | HOLCOMB, TIMOTHY AND | HOLCOMB, TIMOTHY AND | 05/27/2020 | Building | 62.80 |
| 113040000 | BP-025-20 | JOLLIE, MICHELLE AND | JOLLIE, MICHELLE AND | 05/27/2020 | Building | 50.00 |
| 115210000 | BP-026-20 | KNOWLES, BRADLEY AND | KNOWLES, BRADLEY AND | 05/27/2020 | Building | 25.00 |
| 101450000 | BP-027-20 | DESAUTELS, JOEL AND | DESAUTELS, JOEL AND | 05/27/2020 | Building | 25.00 |
| 116440000 | BP-028-20 | JOHN E. MCCRACKEN | MCCRACKEN, JOHN E., SR. | 05/27/2020 | Building | 272.50 |
| 117870000 | BP-029-20 | TOWN OF GEORGIA | TOWN OF GEORGIA | 05/27/2020 | Building | 0.00 |
| 104200400 | BP-030-20 | RABTOY, KATHY HARRISON | RABTOY, KATHY HARRISON | 06/02/2020 | Building | 205.00 |

Town of Georgia, Vermont Planning and Zoning

Permit applications received between 01/01/2020 and 12/31/2020

**The following permit types are included in this report
Building, Conditional use, Sign, Variance, Zoning**

| <u>Parcel number</u> | <u>Permit no</u> | <u>Owner name</u> | <u>Applicant name</u> | <u>Applied date</u> | <u>Permit type</u> | <u>Fee paid</u> |
|----------------------|------------------|-------------------------|-------------------------|---------------------|--------------------|-----------------|
| 103750000 | BP-031-20 | SNYDER, JOEL AND | SUNCOMMON | 06/01/2020 | Building | 50.00 |
| 101040000 | BP-032-20 | HARVEY, KEITH | HARVEY, KEITH | 06/01/2020 | Building | 25.00 |
| 108240000 | BP-033-20 | BOVAT, BRUCE | BOVAT, BRUCE | 06/01/2020 | Building | 25.00 |
| 104790000 | BP-034-20 | BUSHWAY, JORDAN AND | BUSHWAY, JORDAN AND | 06/03/2020 | Building | 25.00 |
| 107490000 | BP-035-20 | MOSSEY, BRIAN | MOSSEY, BRIAN | 06/08/2020 | Building | 25.00 |
| 113210000 | BP-036-20 | SWEENEY, SEAN AND | SWEENEY, SEAN AND | 06/08/2020 | Building | 25.00 |
| 117850012 | BP-037-20 | SULLIVAN, BRIAN AND | SULLIVAN, BRIAN AND | 06/09/2020 | Building | 25.00 |
| 113510000 | BP-038-20 | VANCE, CHAD | VANCE, CHAD | 06/17/2020 | Building | 25.00 |
| 117170000 | BP-039-20 | SOUTH GEORGIA PINES, | WAITE, JARED | 06/17/2020 | Building | 264.00 |
| 100960000 | BP-040-20 | BRANAGAN, CHRISTOPHER | BRANAGAN, CHRISTOPHER | 06/29/2020 | Building | 25.00 |
| 109340000 | BP-041-20 | LIPPA, ADAM | SUN COMMON | 06/29/2020 | Building | 50.00 |
| 116400000 | BP-042-20 | DUNSMORE, BRIAN AND | DUNSMORE, BRIAN AND | 06/29/2020 | Building | 25.00 |
| 110951040 | BP-043-20 | KAHLIG, TYLER AND | KAHLIG, TYLER AND | 06/29/2020 | Building | 25.00 |
| 117610000 | BP-044-20 | KIRBY, JON | KIRBY, JON | 06/29/2020 | Building | 155.20 |
| 114250000 | BP-045-20 | BARAL, RICHARD and | BARAL, RICHARD and | 06/29/2020 | Building | 50.00 |
| 108870000 | BP-046-20 | ALEXANDER, TOBY AND | ALEXANDER, TOBY AND | 06/20/2020 | Building | 25.00 |
| 107260000 | BP-047-20 | BROUILLETTE, JAMES AND | BROUILLETTE, JAMES AND | 07/01/2020 | Building | 104.60 |
| 113980000 | BP-048-20 | WEISBURG, CASEY and | WEISBURG, CASEY and | 07/01/2020 | Building | 50.00 |
| 110560000 | BP-049-20 | POULIN, CHRISTOPHER | POULIN, CHRISTOPHER | 07/06/2020 | Building | 25.00 |
| 110500000 | BP-050-20 | BRONSON, TOM AND | BRONSON, TOM AND | 07/06/2020 | Building | 25.00 |
| 102850000 | BP-051-20 | FAVREAU, KEVIN AND | FAVREAU, KEVIN AND | 07/08/2020 | Building | 25.00 |
| 109170000 | BP-052-20 | EVANS, PATRICK AND TINA | EVANS, PATRICK AND TINA | 07/08/2020 | Building | 25.00 |
| 109170000 | BP-053-20 | EVANS, PATRICK AND TINA | EVANS, PATRICK AND TINA | 07/08/2020 | Building | 55.40 |
| 102480200 | BP-054-20 | LEWANDOWSKI, JAMES | LEWANDOWSKI, JAMES | 07/08/2020 | Building | 25.00 |
| 116390000 | BP-055-20 | CALDWELL, DENISE | CALDWELL, DENISE | 07/08/2020 | Building | 25.00 |
| 117850017 | BP-056-20 | MADDIX, MICHAEL | MADDIX, MICHAEL | 07/13/2020 | Building | 25.00 |
| 112350000 | BP-057-20 | RABIDEAU, STEVEN AND | RABIDEAU, STEVEN AND | 07/13/2020 | Building | 50.00 |
| 110420400 | BP-058-20 | BOUTHILLETTE, MICHEL | BOUTHILLETTE, MICHEL | 07/13/2020 | Building | 269.20 |
| 116610000 | BP-059-20 | JOHN MCCRACKEN | MCCRACKEN, JOHN | 07/15/2020 | Building | 210.40 |
| 117850003 | BP-060-20 | BALLARD, JUSTIN AND | BALLARD, JUSTIN AND | 07/20/2020 | Building | 25.00 |

Permit applications received between 01/01/2020 and 12/31/2020

The following permit types are included in this report
Building, Conditional use, Sign, Variance, Zoning

| <u>Parcel number</u> | <u>Permit no</u> | <u>Owner name</u> | <u>Applicant name</u> | <u>Applied date</u> | <u>Permit type</u> | <u>Fee paid</u> |
|----------------------|------------------|-------------------------|-------------------------|---------------------|--------------------|-----------------|
| 117050000 | BP-061-20 | HAMLIN, DAVID AND | HAMLIN, DAVID AND | 07/21/2020 | Building | 50.00 |
| 115080000 | BP-062-20 | GENEST, SKYLER AND | GENEST, SKYLER AND | 07/23/2020 | Building | 25.00 |
| 107460200 | BP-063-20 | IRISH, JUSTIN | IRISH, JUSTIN | 07/28/2020 | Building | 138.20 |
| 107460200 | BP-064-20 | IRISH, JUSTIN | IRISH, JUSTIN | 07/28/2020 | Building | 50.00 |
| 103080000 | BP-065-20 | BOUCHARD, CHRIS | BOUCHARD, CHRIS | 08/03/2020 | Building | 25.00 |
| 100140000 | BP-066-20 | HATCH, MICHAEL | HATCH, MICHAEL | 08/03/2020 | Building | 50.00 |
| 114580000 | BP-067-20 | LEMAIRE, WILLIAM AND | LEMAIRE, WILLIAM AND | 08/10/2020 | Building | 25.00 |
| 114320000 | BP-068-20 | STOMMEL, CAMERON AND | STOMMEL, CAMERON AND | 08/10/2020 | Building | 140.60 |
| 110951022 | BP-069-20 | ADAMS, DEREK | ADAMS, DEREK | 08/19/2020 | Building | 25.00 |
| 100130000 | BP-070-20 | FRANCIS, RANDY AND | FRANCIS, RANDY AND | 08/19/2020 | Building | 25.00 |
| 115610000 | BP-071-20 | ANNE B. BLAIR REVOCABLE | BLAIR, ANNE B. | 08/25/2020 | Building | 25.00 |
| 117160000 | BP-072-20 | ST. PETER, STACEY | ST. PETER, STACEY | 08/24/2020 | Building | 25.00 |
| 115830900 | BP-073-20 | GILMOND, III, GARY | GILMOND, III, GARY & | 08/25/2020 | Building | 336.15 |
| 114080000 | BP-074-20 | BOUDREAU, SCOTT | BOUDREAU, SCOTT | 08/26/2020 | Building | 50.00 |
| 116610000 | BP-075-20 | JOHN MCCRACKEN | MCCRACKEN, JOHN, SR. | 08/26/2020 | Building | 115.00 |
| 112680000 | BP-076-20 | GOCKEL, ROBERT AND | GOCKEL, ROBERT AND | 08/30/2020 | Building | 87.80 |
| 111660400 | BP-077-20 | MILNE, CURRAN AND | MILNE, CURRAN AND | 08/30/2020 | Building | 66.80 |
| 109180000 | BP-078-20 | COUTURE, NATHAN AND | COUTURE, NATHAN AND | 09/01/2020 | Building | 25.00 |
| 103170000 | BP-079-20 | BARKER, GARY AND DIANE | BARKER, GARY AND DIANE | 09/01/2020 | Building | 50.00 |
| 116820000 | BP-080-20 | SMITH, JEFFREY | SMITH, JEFFREY | 09/09/2020 | Building | 50.00 |
| 104790000 | BP-081-20 | BUSHWAY, CODY AND | BUSHWAY, CODY AND | 09/09/2020 | Building | 25.00 |
| 108270000 | BP-082-20 | CHAGNON, BONNIE | CHAGNON, BONNIE | 09/09/2020 | Building | 25.00 |
| 101320000 | BP-083-20 | SENNA, NORMAN AND | SENNA, NORMAN AND | 09/14/2020 | Building | 53.30 |
| 102090200 | BP-084-20 | LAHAIE, WILLIAM AND | LAHAIE, WILLIAM AND | 09/15/2020 | Building | 25.00 |
| 104070300 | BP-085-20 | NY PINSTRIPES, INC. | BORMAN, PETER AND JULIE | 09/21/2020 | Building | 196.00 |
| 110290000 | BP-086-20 | PIPE, KATE | PIPE, KATE | 09/21/2020 | Building | 25.00 |
| 112490407 | BP-087-20 | POUPART, CHRISTIAN AND | POUPART, CHRISTIAN AND | 09/22/2020 | Building | 50.00 |
| 104880300 | BP-088-20 | ARIGO, JOSEPH AND | ARIGO, JOSEPH AND | 09/23/2020 | Building | 25.00 |
| 102780000 | BP-089-20 | DURDA, NEIL AND | DURDA, NEIL AND | 09/28/2020 | Building | 52.80 |
| 107040400 | BP-090-20 | TROMBLEE, MICHAEL | TROMBLEE, MICHAEL | 10/05/2020 | Building | 25.00 |

Town of Georgia, Vermont Planning and Zoning

Permit applications received between 01/01/2020 and 12/31/2020

**The following permit types are included in this report
Building, Conditional use, Sign, Variance, Zoning**

| <u>Parcel number</u> | <u>Permit no</u> | <u>Owner name</u> | <u>Applicant name</u> | <u>Applied date</u> | <u>Permit type</u> | <u>Fee paid</u> |
|----------------------|------------------|-------------------------|-------------------------|---------------------|--------------------|-----------------|
| 114050000 | BP-091-20 | REYNOLDS, ROBERT | REYNOLDS, ROBERT | 10/05/2020 | Building | 25.00 |
| 104200300 | BP-092-20 | RABTOY, KATHY HARRISON | RABTOY, KATHY HARRISON | 10/06/2020 | Building | 249.10 |
| 113550000 | BP-093-20 | PEERY, PHILIP AND LISA | PEERY, PHILIP AND LISA | 10/12/2020 | Building | 136.00 |
| 101250000 | BP-094-20 | DAIGNEAULT, MICHAEL | DAIGNEAULT, MICHAEL | 10/14/2020 | Building | 25.00 |
| 116820000 | BP-095-20 | SMITH, JEFFREY | SMITH, JEFFREY | 10/26/2020 | Building | 104.90 |
| 116770200 | BP-096-20 | PALUMBO, MARY JANE | PALUMBO, MARY JANE | 10/26/2020 | Building | 132.00 |
| 104070300 | BP-097-20 | NY PINTRIPES, INC. | BORMAN, PETER AND JULIE | 10/26/2020 | Building | 50.00 |
| 112490603 | BP-098-20 | CADIEUX, MARCEL AND | REED, TIM | 11/04/2020 | Building | 256.50 |
| 115080000 | BP-099-20 | GENEST, SKYLER AND | GENEST, SKYLER AND | 11/09/2020 | Building | 117.60 |
| 102090200 | BP-100-20 | LAHAIE, WILLIAM AND | LAHAIE, WILLIAM AND | 11/17/2020 | Building | 25.00 |
| 105530152 | BP-101-20 | SJOBLOM, GLENN AND | SJOBLOM, GLENN AND | 11/30/2020 | Building | 313.90 |
| 112490605 | BP-102-20 | CADIEUX, MARCEL & ROSE | REED, TIM | 12/09/2020 | Building | 316.60 |
| 112490606 | BP-103-20 | CADIEUX, MARCEL & ROSE | REED, TIM | 12/09/2020 | Building | 344.70 |
| 114100000 | BP-104-20 | GILBERT, DANIEL AND | GILBERT, DANIEL AND | 12/09/2020 | Building | 63.80 |
| 103950000 | BP-105-20 | GAUDETTE, VINTON, JR. | GAUDETTE, VINTON, JR. | 12/21/2020 | Building | 50.00 |
| 111680000 | BP-106-20 | NOLIN, MATTHEW | NOLIN, MATTHEW | 12/30/2020 | Building | 50.00 |
| 111580000 | ZBA-001-20 | VICKERS, DONALD | VICKERS, DONALD | 04/21/2020 | Conditional use | 300.00 |
| 111580000 | ZBA-002-20 | VICKERS, DONALD | VICKERS, DONALD | 05/26/2020 | Conditional use | 300.00 |
| 102610000 | ZBA-003-20 | GONYAW, MICHAEL AND | GONYAW, MICHAEL AND | 09/29/2020 | Conditional use | 150.00 |
| 108290500 | ZBA-004-20 | YIN & YANG, LLC | LIQUID MEASUREMENTS | 11/02/2020 | Conditional use | 150.00 |
| 107950000 | ZBA-005-20 | YANKEE CORPORATION | YANKEE CORPORATION | 11/16/2020 | Conditional use | 300.00 |
| 112740000 | SI-001-20 | PAYEA, JOSHUA | PAYEA, JOSHUA | 09/22/2020 | Sign | 20.00 |
| 114050000 | SI-002-20 | REYNOLDS, ROBERT | REYNOLDS, ROBERT | 10/05/2020 | Sign | 20.00 |
| 116400000 | SI-003-20 | DUNSMORE, BRIAN AND | DUNSMORE, BRIAN AND | 12/07/2020 | Sign | 20.00 |
| 103640000 | BLA-001-20 | JONES, HEIDII & HOWARD, | SWEET, RONNIE - PARCEL | 06/10/2020 | Zoning | 75.00 |
| 104200000 | BLA-002-20 | HARRISON | HARRISON RABTOY, KATHY | 09/30/2020 | Zoning | 75.00 |
| 116080000 | BLA-003-20 | VALYOU, NATHAN AND | ROONEY, ROBERT AND | 11/17/2020 | Zoning | 75.00 |
| 112740000 | HO-001-20 | PAYEA, JOSHUA | PAYEA, JOSHUA | 09/22/2020 | Zoning | 60.00 |
| 114050000 | HO-002-20 | REYNOLDS, ROBERT | REYNOLDS, ROBERT | 10/05/2020 | Zoning | 60.00 |
| 116400000 | HO-003-20 | DUNSMORE, BRIAN AND | DUNSMORE, BRIAN AND | 12/09/2020 | Zoning | 60.00 |

Town of Georgia, Vermont Planning and Zoning

Permit applications received between 01/01/2020 and 12/31/2020

**The following permit types are included in this report
Building, Conditional use, Sign, Variance, Zoning**

| <u>Parcel number</u> | <u>Permit no</u> | <u>Owner name</u> | <u>Applicant name</u> | <u>Applied date</u> | <u>Permit type</u> | <u>Fee paid</u> |
|----------------------|------------------|-----------------------|-----------------------|---------------------|--------------------|-----------------|
| 106030000 | SC-001-20 | GABORIAULT, DAVID AND | GABORIAULT, DAVID AND | 09/09/2020 | Zoning | 150.00 |

Summary of permit applications received during reporting period

| | <u>Number of applications</u> | <u>Application fees</u> |
|------------------------|-------------------------------|-------------------------|
| Building permit | 106 | 8,492.65 |
| Conditional use permit | 5 | 1,200.00 |
| Sign permit | 3 | 60.00 |
| Variance permit | 0 | 0.00 |
| Zoning permit | 7 | 555.00 |
| Totals | 121 | 10,307.65 |

RENEWALS AND AMENDMENTS:

| | | | |
|-----------|------------|-----------|-----------|
| HURTEAU | BP-021-29 | RENEWAL | \$ 113.20 |
| FRANCIS | BP-052-19 | AMENDMENT | 29.50 |
| BARKER | BP-071-19 | RENEWAL | 128.37 |
| MCCRACKEN | ZBA-003-19 | RENEWAL | 75.00 |

TOTAL ZONING FEES 2020

\$10,653.72

PLANNING COMMISSION NOTES 2020

Your Georgia Planning Commission, along with Northwest Regional Planning Commission, has been working on a rewrite of the Town of Georgia Development Regulations throughout 2019 and 2020. The completed draft was forwarded to the town attorney in late December 2020 for review. Special thanks go out to Zoning Administrator, Cindy Deyak, and Planning Commission members Greg Drew and Tony Heinlein for joining me in numerous weekday subcommittee meetings with NWRPC staff. Following the attorney review and prior to the adoption of the updated Town of Georgia Development Regulations, publicly warned hearings will be held by the Planning Commission and Selectboard.

The Selectboard has proposed the creation of a Selectboard appointed Development Review Board (DRB) to conduct reviews of future applications for Site Plans, Boundary Line Adjustments, Conditional Uses, Variances, appeals of Zoning Administrator decisions, and Subdivisions. At that time, the Zoning Board of Adjustment will be dissolved. The Planning Commission will be tasked with creating Interim Zoning Bylaws, Town Plan and Development Regulation rewrites and planning studies. This change will happen when the new development regulations are adopted.

This year, the Planning Commission submitted draft Interim Zoning Bylaws and a draft private road and driveway update, entitled, "Town of Georgia Private Road and Driveway Standards", to the Selectboard. The Selectboard adopted both documents.

Longtime member and past chair George Bilodeau stepped down from the Planning Commission during 2020. George's many years of experience as a dedicated member of the commission will be missed. Emily Johnson and Edward Simon brought youthful enthusiasm to the Planning Commission following their appointments to the Planning Commission by the Selectboard.

We have had a busy year during trying times and look forward to life returning to more normal circumstances. In closing, as your planning chair, I would like to thank you for your patience at meetings. We have tried to conduct them in an orderly manner, allowing everyone to participate.

Respectfully submitted,

Suzanna Brown,
Planning Commission Chair

Town of Georgia, Vermont Planning and Zoning

Permit applications received between 01/01/2020 and 12/31/2020

**The following permit types are included in this report
Site plan, Subdivision**

| <u>Parcel number</u> | <u>Permit no</u> | <u>Owner name</u> | <u>Applicant name</u> | <u>Applied date</u> | <u>Permit type</u> | <u>Fee paid</u> |
|----------------------|------------------|------------------------|------------------------|---------------------|--------------------|-----------------|
| 113220000 | PC-001-20 | SANDY BIRCH, LLC | REED, MASON | 01/09/2020 | Subdivision | 150.00 |
| 116640000 | PC-002-20 | MARGUERITE MCCRACKEN | MCCRACKEN, JOHN & | 01/23/2020 | Site plan | 150.00 |
| 100700000 | PC-003-20 | COTA, KEENAN | COTA, KEENAN | 02/11/2020 | Site plan | 375.00 |
| 102590000 | PC-006-20 | BROUILLETTE, BRADLEY & | BROUILLETTE, BRADLEY & | 03/05/2020 | Subdivision | 400.00 |
| 105530030 | PC-007-20 | JOHN RHODES TRUST | JOHN RHODES TRUST | 04/20/2020 | Subdivision | 400.00 |
| 115960000 | PC-008-20 | ROONEY, ROBERT AND | ROONEY, ROBERT AND | 04/20/2020 | Subdivision | 200.00 |
| 113220000 | PC-010-20 | SANDY BIRCH ROAD LLC | REED, MASON | 04/10/2020 | Subdivision | 1,000. |
| 112490000 | PC-012-20 | CADIEUX, MARCEL AND | CADIEUX, MARCEL AND | 06/17/2020 | Subdivision | 400.00 |
| 110740200 | PC-013-20 | MARTIN, SIMONE & | MARTIN, SIMONE & | 06/09/2020 | Subdivision | 125.00 |
| 105440000 | PC-014-20 | BRIGHAM, RODNEY AND | BRIGHAM, RODNEY AND | 07/28/2020 | Subdivision | 75.00 |
| 104380000 | PC-015-20 | NYE, PAULINE | NYE, PAULINE | 07/06/2020 | Subdivision | 400.00 |
| 111580000 | PC-017-20 | VICKERS, DONALD | VICKERS, DONALD | 08/26/2020 | Subdivision | 75.00 |
| 116400205 | PC-018-20 | CAX, LLC | CAX, LLC | 09/10/2020 | Site plan | 350.00 |
| 112490000 | PC-020-20 | CADIEUX, MARCEL AND | CADIEUX, MARCEL AND | 10/22/2020 | Subdivision | 400.00 |
| 113220000 | PC-021-20 | SANDY BIRCH ROAD LLC | REED, MASON | 11/06/2020 | Subdivision | 0.00 |
| 110940000 | PC-023-20 | BENOIT, GERALD | BENOIT, GERALD | 11/23/2020 | Subdivision | 75.00 |
| 108290500 | PC-024-20 | YIN & YANG, LLC | YIN & YANG, LLC | 11/01/2020 | Site plan | 300.00 |
| 111400300 | PC-025-20 | ST. PIERRE, JAMIE | ST. PIERRE, JAMIE | 11/23/2020 | Subdivision | 700.00 |
| 111400300 | PC-027-20 | ST. PIERRE, JAMIE | ST. PIERRE, JAMIE | 11/22/2020 | Subdivision | 75.00 |
| 115830800 | PC-028-20 | TOWN OF GEORGIA | TOWN OF GEORGIA | 12/09/2020 | Site plan | 0.00 |
| 111580000 | PC-030-20 | VICKERS, DONALD | VICKERS, DONALD | 12/23/2020 | Subdivision | 750.00 |
| 102130000 | PC-031-20 | CLINE ROAD, LLC | CLINE ROAD, LLC | 12/23/2020 | Site plan | 950.00 |

Total Planning Fees 2020

\$7,350.00



Town of Georgia Fire Department

4134 Ethan Allen Highway • Georgia, VT 05478 • Phone: 802-782-8045
Email: firechief@townofgeorgia.com

The past year with COVID-19 has been different for everyone, creating many new challenges. The Fire Department has faced those challenges head on, having to make numerous operational changes in an effort to keep everyone safe while still being able to respond to emergencies and maintain required training. We have shifted our business meetings to Zoom meetings along with some of our training. Hands on/in person training has been limited for much of the year due to restrictions limiting size of gatherings. Maintenance nights have been divided into extra nights to limit the number of firefighters at the station at one time while still making sure trucks and equipment are response ready. We do temperature checks each time we enter the building, including when responding to emergencies. We have limited trucks that seat 6 or 7 firefighters to no more than 4 firefighters to keep some spacing while wearing masks at all times. Lastly, we have increased disinfecting procedures and have had to add extra personal protective equipment for call responses. Probably the most disappointing thing to us is having to close the fire station to the public. We always look forward to having public events, fire prevention at the school, or people just stopping by for a visit. All of that had to be put on hold. We look forward to when we can get back to some normalcy.

In 2020 the Fire Department responded to 146 calls, down 19 calls or 11.5% from the previous year. Most of the difference appears to be a drop in motor vehicle crashes from 55 last year to 35 this year. While I would love to think that people are driving safer, in reality it is probably directly related to decreased travel and people staying home for most of the year. I would like to thank all of our members for their continued dedication and service to the Fire Department, especially in this year of change. I would also like to thank their families for their continued support.

This past fall we replaced the chassis on our rescue body 1999 Ford F450 regular cab truck and refurbished the body. The new chassis is a crew cab allowing for more firefighters. The body has compartments and a 4 foot by 8 foot slide out tray to allow it to also have the capabilities of a pick-up truck. The tray is especially helpful when picking up hose and equipment after a fire to be brought back, cleaned, and returned to service. The cost of the chassis replacement and body refurb was approximately half of what it would have been to replace the existing 1999 truck.

This past year, Ric Nye reached an incredible milestone. He has served the Fire Department for 50 years. He is only the second person in Department history to do so (Please see related story in the front of the book regarding this milestone). Thank you to Ric for his years of service and knowledge. He has been a mentor to many. The fire department also gained Jonathan Callan as a new member in 2020, we welcome him to the department and thank him in advance for his service. The Fire Department also lost former auxiliary member Lois Webster. We appreciate

her previous service to the department. If you are interested in becoming a member, please reach out to any member for details.

Thank you for your continued support of the Georgia Fire Department.

Respectfully,

Keith Baker, Fire Chief

2020 Fire Call Summary

| | |
|--|------------|
| Motor Vehicle Crashes | 35 |
| (Interstate 89 = 14 and all other roadways = 21) | |
| Fire Alarms | 18 |
| Mutual Aid | 14 |
| Brush / Grass Fires | 8 |
| Public Assist/Other | 9 |
| Tree / Limb Issues | 15 |
| Electrical / Utility Lines | 4 |
| Medical Assist | 8 |
| Structure Fires | 4 |
| Vehicle Fires | 6 |
| Dumpster Fires | 2 |
| Agency Assist | 3 |
| Carbon Monoxide | 2 |
| Investigations/Odor Issues | 12 |
| Hazardous Material | 3 |
| <u>Illegal Burn/Unattended</u> | <u>3</u> |
| Total | 146 |

Members

| | | |
|-----------------|-----------------|-----------------|
| Gary Baker | Curtis Boudreau | Andrew Dunsmore |
| Keith Baker | Jeffrey Bryant | Patrick King |
| Landon Baker | Todd Cadieux | Eric Nye II |
| Malcolm Baker | Jonathan Callan | Ben Piper |
| Michael Baker | A J Cota III | Jordan Valyou |
| Jamieson Barber | Eric Couture | |

*As of 12/31/2020



2020 Georgia First Response

To the Residents of the Town of Georgia,

Georgia First response is a Vermont Licensed First Response agency through the Department of Health and EMS office, that currently provides advanced level care to the residents of the Town of Georgia. Georgia First Responses membership is made up of 10 certified members ranging from EMT to AEMT and are fully equipped to handle all types of medical related incidents.

In 2020 we were dispatched to a total of 278 incidents, varying from lift assists and motor vehicle accidents with injuries to the more severe incidents such as cardiac arrests. Our providers continue to provide the best care possible to our community even during these tough times with the presence of the COVID-19 pandemic.

Last year Georgia First Response was awarded the First Responder service of the Year award by the Vermont EMS Office. We also became the very first and only, First Response Agency in the state to be recognized as a Pediatric Safe Community. This recognition is awarded to EMS agencies in VT who voluntarily apply for recognition and meet the program requirements. Requirements include specific pediatric equipment, submission of pediatric calls into the state database (SIREN), participation in EMSC surveys, have a designated pediatric care coordinator, provide appropriate pediatric training, and provide community outreach programs.

We continue to offer the **Art Carroll EMS Scholarship** to those individuals interested in taking an EMS course and potentially starting their careers in the EMS field. This year we awarded the Art Carroll EMS Scholarship to Georgia Fire Department member Landon Baker. Landon is continuing his Fire and EMS education at Lake Regions Community College in Laconia, NH, where he works and lives at a local fire house providing EMS and fire coverage to the area. He continues to serve the Town of Georgia while on school breaks.

As always, the scholarship is funded by the Georgia Fire and Rescue Association through funds raised during community events such as the annual Calcutta and Soccer Jamboree. We encourage anyone who is interested in taking an EMS course to reach out to **Andrew Dunsmore, EMS Chief** of Georgia First Response to receive more information about applying for this scholarship.

We would like to thank the community of Georgia for the continued support of our organization, and we hope everyone has a happy, healthy, and prosperous year.

Anyone interested in joining Georgia First Response please feel free to contact Andrew Dunsmore at emschief@townofgeorgia.com.

Respectfully Submitted,
Andrew Dunsmore

Andrew Dunsmore,
Chief of EMS

Current Members:

- | | | |
|-----------------------|-----------------------|-----------------------|
| Keith Baker, AEMT | Michael Baker, EMT | Jamieson Barber, EMT |
| Chelsea Dubie, AEMT | Andrew Dunsmore, AEMT | Jeffrey Hathaway, EMT |
| Craig Lamoureux, AEMT | Patrick King, EMT | Ed Simon, EMT |
| Jordon Valyou, EMT | | |

Assessor's Office—Town Report 2020

The Town of Georgia Assessor's office is responsible for maintaining the Grand List on an annual basis. The Grand List is utilized for setting the Municipal and Education Tax Rates. Each year the office continues to update individual assessments as a result of new building permits, on-going construction projects and subdivisions. The Assessor's Office is also responsible for maintaining the tax maps which are a valuable tool in Listing, Zoning, Planning and Public Works.

2020 has proven to be a challenge as the office suspended interior inspections and made changes to manage the office consistent with CDC guidelines. Due to the volatility in market conditions, the Assessor's office has been carefully tracking all sales and has briefed local state legislators about potential challenges for the next few years.

The final Grand List for 2020 is \$624,284,640, an increase of 1.0% from 2019. The residential categories continue to grow due to new construction of dwellings. No major commercial changes were made in 2020. In early 2021 the town was formally notified of the intent of Perrigo Nutritionals to expand its manufacturing footprint in the Georgia Industrial Park. If the project comes to fruition it will likely have a substantial impact on the Grand List in the future.

The Assessor wants to remind property owners that the Vermont Homestead Declaration needs to be filed annually. The form number, HS122, remains the same for 2020 tax year. It can be filed with the Vermont state income taxes or on-line at the State of Vermont tax department website (www.vermont.gov). The HI144 (Household Income) also needs to be filed in order to receive a property tax credit claim from the State of Vermont. There were a small percentage of property owners who did not file the HS122 in 2020 as was the case in previous years.

The Assessor's office is open only by appointment until further notice. Access to all Lister records can be obtained by calling our office for electronic copies or making an appointment with the Town Clerks office where up to date data may be viewed.

Currently due to the Covid-19 situation we are maintaining our office hours with a staggered staffing arrangement. We can email assessment records and other data if possible. To contact our office please visit the town web site at www.townofgeorgia.com where contact information is available.

The Assessor is available on Thursdays from 10 am to 1 pm and by appointment.

Respectfully submitted,

Bill Hinman
Assessor

Georgia Public Library 2020 Annual Report

The year 2020 called us to be nimble in discerning the essential. At Georgia Public Library, we listened, studied and reached out to respond to the changing needs of our community. We are grateful to the many folks who support our work, including Ray Bouffard of Georgia Market for his generous donation of supplies that helped make curbside service possible.

Lead Library Assistant, Sara Walker produced 40 virtual Storytime videos, which had a total of 2,212 online interactions, our gracious volunteer Ben Ebert created 38 virtual Lego Challenges with 1,092 online interactions, and Summer Reading virtual Programming had 1,124 online interactions. A treasured feature this year is recordings of community members reading books for Storytime. These are saved for posterity-- thank you all!

We distributed 101 Grab and Go craft kits in November and December 2020. Forty-one Summer Reading packets went out to families and 134 packets of seeds were shared from our new seed library, thanks to Deb Snell and High Mowing Seed Company. We partnered with the Georgia Conservation Committee to bring a Story Walk to the Russell Greene Natural area. This popular activity had 567 engagements!

We placed 242 direct calls to patrons to express our care and let them know we are still available for community, books, audio-visual items, and more. We added 71 new patrons and renewed library cards for 42 additional patrons.

Our staff, Jeremy Little and Sara Walker created instructional videos to help the community use their library card to access Overdrive for online books and audiobooks, and Universal Class for job skills training. This information is found on our website.

Digital readership increased almost 90% in Georgia over the last two years, mirroring national trends. In response, and given pandemic realities, we redirected 25% of our budget for adult books to e-books and e-audiobooks, this reduced or eliminated waitlists on popular items for Georgia patrons. Additionally, we added two new e-readers to the collection. These may be borrowed for a period of three weeks by Georgia Public Library card holders.

We added an additional 795 new “physical” items to our collection, including books for children, young adults and adults, as well as audiobooks.

Interlibrary Loan continued with 655 books borrowed from other libraries by Georgia residents and 667 books lent to other libraries by Georgia Public Library.

The Georgia community requested more anti-racist and diverse reading materials. We responded by adding a number of new books to the collection. We have also added a search feature “Diversity” to ensure that these works are easier to find in our catalog.

We developed and implemented a Continuity of Operations plan based on data available from the VT Department of Health. We implemented a quarantining procedure as recommended by best practice in library-specific scientific research and as guided by the Vermont Department of Libraries. We installed a plexiglass shield around the circulation desk, and increased the distance between patron computer stations, with time limits and sanitation procedures to offer the safest possible environment for our community and our staff. We have a new air purifier. We follow health protocols closely.

We served our patrons with 1,379 checkout items via window and curbside service. Book bundles of librarian selected picture books are available- a patron simply asks for books about whatever topic they please. We assemble the set of ten and have it ready at the window. We are always happy to advise readers on a great new book!

Our wifi is easily accessible from the parking lot, and we are working to improve signal strength early 2021 through a VT Public Service Department program for external routers. Picnic tables are available for outdoor seating and wifi access in good weather.

The Giving Tree at Georgia Public Library partnered with June Waite, of the Georgia Community Food Shelf, to match community generosity with families in need. This year required a different approach and folks donated money to buy gifts. This approach was welcomed and declared a success by all.

Our new website went live January 4, 2021. This was an in-house work-in-progress for much of 2020.

Look for our new interactive Children's wall when we reopen to patrons! Installation is anticipated Spring 2021.

Georgia Historical Society Names Sara Nye Vester Volunteer of the Year



Sara Nye Vester, a lifelong resident whose green thumb, huge heart and tireless commitment to Georgia enrich our community, is the Georgia Historical Society's Volunteer of the Year for 2021.

Sara was born and raised on the family farm, cultivating her horticultural and creative talents while working at Nye's Berryland and Weeds & Things gift shop, both on Plains Road. She continues to garden on a grand scale, growing a wide variety of hot pepper plants, tomatoes and myriad other vegetables and flowers and generously distributing gifts from her harvest – both fresh and preserved – to neighbors far and wide. She also plants and tends the flower garden at the Georgia Municipal Offices, as well as the gravesites of a dozen or more relatives, friends and community members at the Georgia Plains Cemetery. Included among them are the baby Mable Eloise, who died over two centuries ago and has captivated Sara ever since she first spotted the carved lamb atop her headstone while on a break from Sunday School at Georgia Baptist Church.

Going above and beyond in service to others is Sara's hallmark. Through her role as an LNA with Franklin County Home Health, Sara was recognized with the "Patricia A. Dean Make a Difference Award" for doing just that in caring for elderly and ailing clients in our community. Her dedication to those in need goes beyond her profession; Sara simply steps in to help her neighbors wherever she can and whenever she can. The Georgia Historical Society has benefited from her tireless work as a hands-on director. Each summer season, she curates and sets up the exhibition in the Brick School Museum on Ethan Allen Highway, and she also coordinates and manages the monthly program of speakers. She is a former trustee of the Georgia Plains Baptist Church, and led the area's Christmas Bird Count for many years. Sara's love of nature is evident in the way she tends to all creatures great and small.

With this award, Sara has earned the designation as one of Georgia's most essential and memorable citizens. The Georgia Historical Society was founded in 1975 to preserve and promote knowledge about the people, places, stories and artifacts that comprise the history of our town.

A Future Home for Georgia History

At the end of 2020, the Georgia Historical Society took ownership of The Old Town Clerk's Office at 3949 Ethan Allen Highway. The donation of this building was made in memory of a former Georgia resident, the late Steve Williams. Constructed in 1948, it was the first permanent home for the town's records and daily business operations, and was made possible by individual donations totaling \$2,100. It's fortunate that the original plan to locate in the Town Hall was scuttled, because that building burned down in 1952. In 1989, the Town Clerk's Office moved to its current location.

Extensive improvements will be needed to make the building suitable to house the Georgia Historical Society's vast collections of genealogy, photos and other historical archives. It is our hope that today's townspeople will support this renovation project through their deeds and dollars. It will take us a couple of years, but we intend to open as a research library with public visiting hours. Stay tuned for updates on the Georgia Historical Society's Facebook page.

--The Georgia Historical Society directors





2020 YEAR IN REVIEW

This has been a very unique year for the citizens of Franklin County as it has been for the Franklin County Sheriff's Office. Seemingly at times facing insurmountable obstacles the Sheriff's Office constantly had to adapt to new approaches in performing our duties as police officers. The one constant that has not changed was the Sheriff's Office commitment to community policing. It will always remain as the cornerstone as to how the Sheriff Office operates.

As many of you know, Sheriff Departments must generate their own revenue. While this can be challenging in good times, it has been made even more difficult due to COVID 19. Many scheduled road construction traffic details were cancelled along with county events like June Dairy Days, Lake Carmi Triathlon, the Franklin County Field Days and other regular details usually contributing to help fund the Franklin County Sheriff's Office operating costs.

The Franklin County Sheriff's Office consists of 33 deputies. During this past year, the Sheriff's Office contracted for police services in the following towns, Georgia, Richford, Enosburgh, Sheldon, Franklin & Fairfax while providing property regular property checks for the Lake Carmi Campers Association. Deputies also patrolled the Lake Carmi State Park during the summer of 2020.

2020 did have some bright spots for the Franklin County Sheriff's Office. Two deputies were blessed the arrival of their first born healthy children. Additionally, the Franklin County Sheriff's Office was awarded the St Albans Town Policing Contract. This contract will allow the Franklin County Sheriff's Office to increase its number of deputies as the new St Albans Town contract starts July 01, 2021. This is, as with all of our towns, an opportunity to partner with the St Albans Town community while promoting safe neighborhoods and addressing quality of life issues.

Statistic Totals for 2020:

| <u>Town</u> | <u>Incidents</u> | <u>Tickets</u> | <u>Arrests</u> |
|----------------------|------------------|----------------|----------------|
| Enosburgh | 1,114 | 163 | 53 |
| Fairfax | 1,188 | 170 | 29 |
| Franklin | 146 | 31 | 1 |
| Georgia | 1,101 | 189 | 27 |
| Richford | 748 | 72 | 62 |
| Sheldon | 476 | 108 | 20 |
| County Totals | 4,773 | 733 | 192 |

Sincerely,
Roger G. Langevin
Franklin County Sheriff

Telephone: 802-524-5993

**STATE OF VERMONT
DEPARTMENT OF PUBLIC SAFETY
VERMONT STATE POLICE**

FAX: 802-527-1150



**St. Albans Field Station
140 Fisher Pond Rd
St. Albans, VT 05478**

January 25th, 2021

On behalf of the Vermont State Police, St. Albans Barracks, we are providing our 2020 Annual Report. This report will provide you information reference current staffing issues and detail the specialty services provided by the Troopers assigned to the St. Albans Barracks.

Mission Statement

The mission of the Vermont State Police is to individually and collectively serve and protect by providing the highest quality of professional law enforcement services. The mission of the Troopers assigned to the St Albans Barracks is to protect the citizens of Franklin and Grand Isle Counties. By working together, we can educate, empower and foster trust within our community. While we strive to reduce crime and enforce the laws of our roadways through criminal investigations, COVID-19 has certainly brought great challenges. For the safety of our members and the public we have reduced contact with the public wherever possible, in line with Vermont State Police COVID-19 Operational Response - Level 3.

Specialty Services Provided by Troopers assigned to the St Albans Barracks

In addition to their field primary responsibilities, many of the troopers assigned to the St Albans Barracks are members of special response teams that provide expert response capabilities in a variety of areas to address critical needs throughout Vermont.

The breakdown of these responses is as follows:

- 1 Trooper – Drug Recognition Expert (DRE)**
- 5 Troopers – on the Tactical Services Unit (TSU)**
- 2 Troopers – on the Crime Scene Search Team (CSST)**
- 2 Troopers – on the Search and Rescue Team (SAR)**
- 2 Troopers – on the Bomb Squad (EOD)**
- 4 Troopers - on the CLAN lab team**
- 1 Trooper – on the Crisis Negotiation Unit (CNU)**

“Your Safety Is Our Business”

Annual Crime Statistics for the St. Albans Barracks:

Total Cases: 5484

Total Arrests: 358

Total Tickets Issued: 719

Total Warnings Issued: 1386

Fatal Accidents: 1

Total Burglaries Investigated: 33

Total DUI's: 63

Local Community Report: Georgia

Total Cases: 597

Total Arrests: 32

Total DUI's: 9

Total Accidents – Property Damage: 18

Total Accidents – Injury: 2

Total Vandalisms: 8

Total Alarms: 49

Total Burglaries: 5

Total Tickets: 128

Total Warnings: 204

We will continue to make our communities safer through enforcement, directed patrols, outreach and community programs. It is our privilege to serve the citizens of this community. Together, we will get through these challenging times.

Respectfully,



**Lieutenant Jerry Partin
Station commander**



FRANKLIN COUNTY
INDUSTRIAL DEVELOPMENT
CORPORATION

Annual Report for the year 2020

As most residents might guess the FCIDC report for calendar year 2020 is focused on the impacts and the ongoing recovery from the Coronavirus Pandemic. During the month of March 2020 everyone became aware of a new vocabulary; we learned words like Coronavirus, COVID, social distancing, quarantine, mandates, droplets, essential and on-line schooling. Along with our new vernacular came mandates to shut down schools, restaurants, construction and all other small non-essential businesses among others. People were encouraged to stay home and to work from home; the State's economy began to struggle soon after the shut-down.

FCIDC was on the front line of communicating with businesses about State and Federal programs. Over the years FCIDC has accumulated a long list of business emails and we added many more during the pandemic. We used the email list to share regular updates and pertinent information with business owners throughout Franklin County. We dispersed information to all Franklin County Municipalities and asked them to share with their local residents. The communities of Enosburg, Swanton and St. Albans City have specific individuals working on economic development and we maintained regular communication with all of them.

During the months of October and November when Federal dollars were being administered to States to assist businesses FCIDC was active in the Navigator program where all of the State's 12 Regional Development Corporations, of which FCIDC is one of the 12, received funds to connect businesses with the needed technical assistance vendor. The vendor assistance could cover a wide range of business topics such as creating an on-line presence, or improve their social media platforms, or be more proficient with their bookkeeping or creating a new product line. Across the state, hundreds of businesses received Technical Assistance. This past fall the Agency of Commerce and Community Development (ACCD) administered a second program which was ReStartVT business grants. Through this program grants were offered to businesses that had experienced significant loss of income over their 2019 business year. ACCD received in excess of 2000 ReStart applications and all of them needed to be reviewed to confirm they did in fact show a loss, their financials were up to speed and they were in fact a registered business. The Regional Development Corporations reviewed 43% of those applications.

This past summer FCIDC partnered with Northwest Regional Planning and applied for EDA and USDA grants, of which we received. These grants are focused on COVID economic recovery over the next two years. FCIDC in conjunction with local vendors will be producing a number of on-line videos to assist our local businesses with financial literacy and e-commerce. In addition to helping existing business, we believe that there will be a high level of interest for people to start their own businesses in the coming year so we will be offering "Start Your Own Business Workshops" so that those individuals have a basic overview of what is needed.

I would like to extend a huge thank you to all of the Franklin County residents who made the effort to continue to work, essential and non-essential employees and thank you all for supporting local businesses. Some of the small businesses stated they had one of their best Christmas seasons in memory. It appears that we still have 7 or 8 months to go before we are out of the woods and if that is true, I would just ask everyone to continue to follow the guidelines, check on your neighbors and support your local businesses. Let's hope for a great 2021.

P.O. Box 1099

St. Albans, Vermont
05478-1099

(802) 524-2194
Fax: (802) 524-6793

E-mail: info@fcidc.com
tim@fcidc.com
Web Site: fcidc.com

Sincerely,

Timothy J. Smith

Franklin County Industrial Development Corporation

Friends of Northern Lake Champlain

PO Box 1145, St. Albans, VT 05478

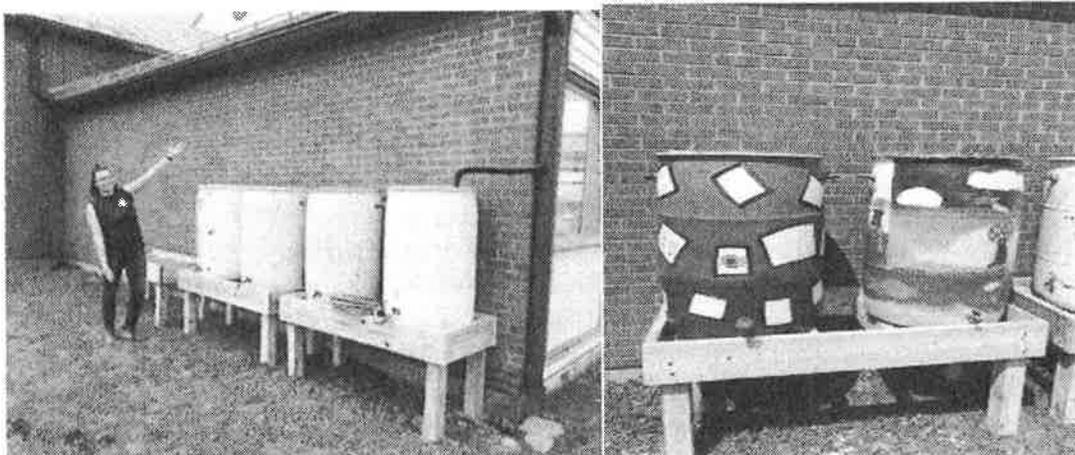
www.friendsofnorthernlakechamplain.org



Thank you to the Town of Georgia, on behalf of the Friends of Northern Lake Champlain (FNLC). Your generous annual donation has enabled us to continue our work and expand our message and is especially appreciated this year because of the devastating effect that Covid safety precautions had on our fundraising educational event revenues.

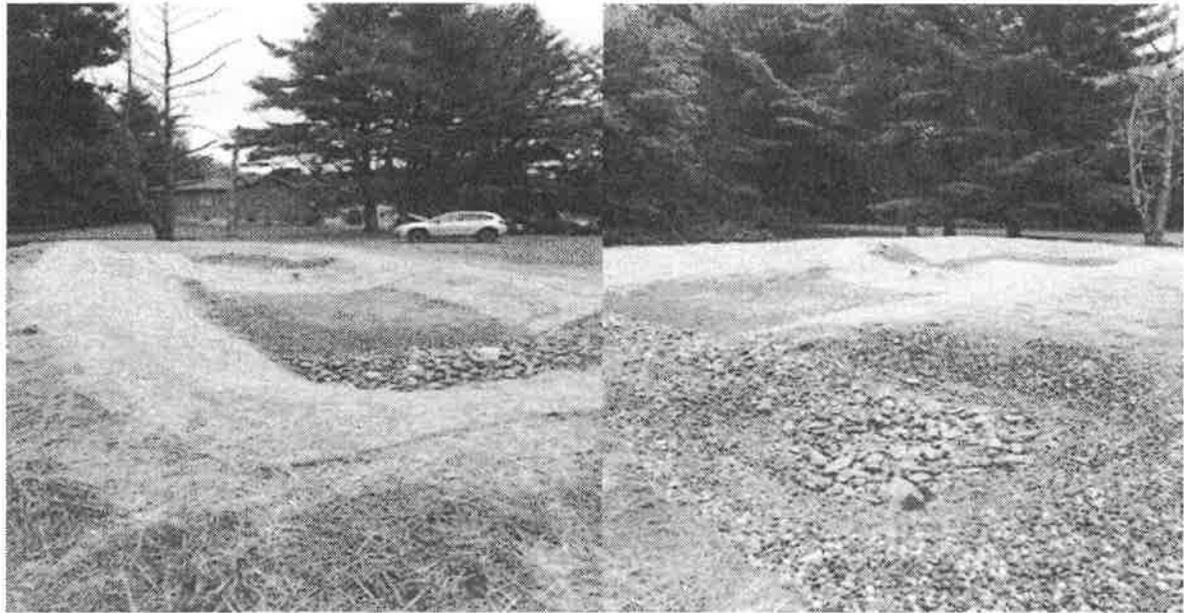
As you know, our existing projects include efforts that help to reduce pollution into Lake Champlain. We are partnering with progressive municipalities like Georgia, private residents, and good conservation farmers to construct water quality structures and practices.

In 2020, the Lake Champlain Basin Program provided the FNLC Green Infrastructure grant, which supported construction of a **rain barrel system at GEMS** to support STEM teaching. Georgia students are learning a simple method of stormwater treatment that they can apply at home.



Watershed Consulting Associates is making satisfactory progress on the Georgia Shore Stormwater and Shoreline Assessment which is being supported by a LCBP grant. Next steps call for community involvement in the selection of highest priority projects to be brought to design for state and/or federal grant support. Public outreach will begin when the pandemic subsides.

In conjunction with Watersheds United of Vermont (WUV), the first of several stormwater treatment and infiltration projects planned for the head of Deer Brook Gully was installed at the back of the parking lot at Interstate Auto Service. The newly constructed gravel wetland shown below, collects and stores stormwater runoff and filters sediment before minimal excess is discharged slowly through a riser at the lower end of the structure.



As this article went to press, FNLC was notified by the Vermont Department of Environmental Conservation (DEC) that it has been awarded a \$400,000 LCBP supported grant to construct upland stormwater practices at the head of Deer Brook Gully. Gravel wetlands, catch risers, and a deep sump catch basin are planned to address stormwater treatment from Route 7/104a and the Interstate Exit 18 exchange. Restoration/Stabilization in the gully will be addressed by upgrading the closed drainage system, including an innovative drop manhole system and strategically placed log steps in the gully channel. Work plan development and construction is anticipated to occur over a three year period.

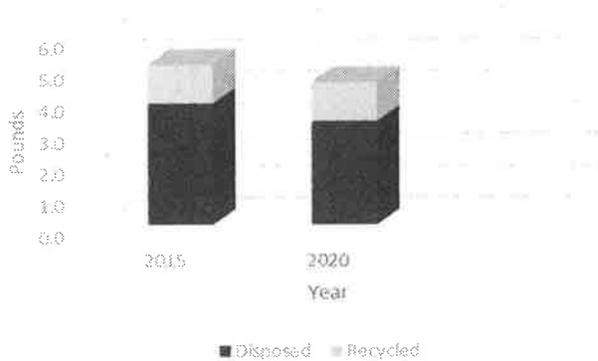
In closing, please check out our website and consider becoming a FNLC member. Dr. Kent Henderson, Senator Carolyn Branagan, and Paul Jansen are current Georgia residents serving on the Board of Directors.

Northwest Vermont Solid Waste Management District

2020 Annual Report

The Northwest Solid Waste District's (NWSWD) mission is to help its residents reduce waste, recycle what it produces, and reduce the toxicity of what ends up in the landfill. 2020 provided many challenges for the NWSWD and its employees. However, waste management is an essential service. Our employees adapted, improvised, and worked hard to keep our drop-off sites open and keep people safe.

Waste Generated Per Day

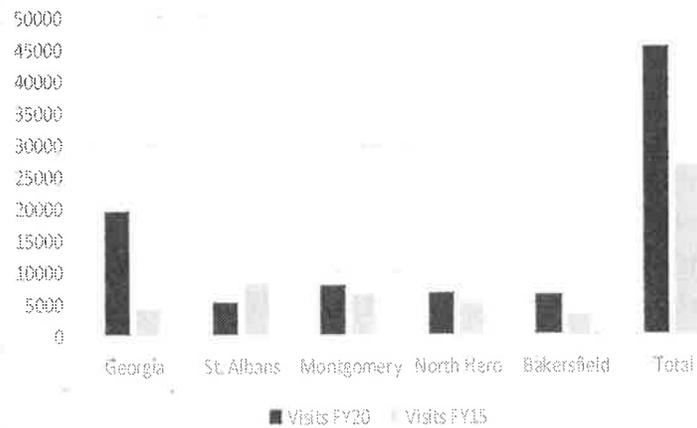


The NWSWD's efforts resulted in the average NWSWD resident sending less waste to the landfill than last year! Waste diverted was recycled or reused and helped conserve resources as well as keep toxic materials out of Vermont landfills. This year the average NWSWD resident made 4.5 pounds of waste and sent just 3.3 pounds of waste to the landfill per day. The national average is over 4.5 pounds landfilled per day. Way to go!

District services offered at our drop-off sites provide all district residents with convenient access to programs to divert waste from the landfill.

- This year over 45,000 visits were made to NWSWD sites. That is almost 20,000 more than just five years ago!
- District operations diverted 1,599 tons of waste from the landfill in 2020!
- Collected almost 36 tons of hazardous material from 1399 households through our Household Hazardous Waste program.
- Our Close the Loop compost program experienced incredible growth and we collected 653 tons of food scraps from businesses, institutions, and residents to be turned into compost. That is more than two times the amount of food scraps collected in 2015!

NWSWD Services



All District staff members are available through the District office at (802)524-5986 or info@nswsd.org. For more information about the District and our services, how to reduce and recycle your waste, or how to get involved, call District staff at the above number. You can also visit us on the web at www.nswsd.org, find us on Facebook, and sign-up for our e-mail updates. More information can also be found in our newsletter available at your Town Meeting.

John Leddy, Executive Director

NWSWD Board of Supervisors



NORTHWEST REGIONAL PLANNING COMMISSION

Town Report, 2020 - Georgia

Northwest Regional Planning Commission (NRPC) is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

2020 GEORGIA TOWN PROJECTS

- Provided guidance to the Town Emergency Management Director to update and adopt the Local Emergency Management Plan which will help the Town be prepared for future disasters.
- Coordinated substantial revisions to the Georgia Development Regulations in cooperation with the Planning Commission. The changes will be considered for adoption in 2021.
- Consulted with local officials, identified projects and provided technical assistance for Municipal Roads Grants-in-Aid construction projects.
- Provided planning and zoning technical assistance.
- Completed an update of the locally adopted Hazard Mitigation Plan which identifies measures the Town can take to reduce risks from future disasters.
- Provided administrative support for the Northwest Communications Union District; Georgia is a member.
- Consulted with local officials and evaluated infrastructure projects that address water quality concerns and should be pursued for implementation.
- COVID-19: Provided technical assistance for the Town with the Local Government Expense Reimbursement Program as well as Continuity of Operations planning.
- Provided funds to purchase coolers & equipment for the Georgia Food Shelf through a US Economic Development Association grant.

This year the Commission will assist our member municipalities with response to the COVID-19 pandemic, Municipal Roads General Permit compliance, water quality project implementation, local energy planning, emergency preparedness, brownfields redevelopment and other needed services. NRPC will implement improvements to the Missisquoi Valley Rail Trail and increase marketing efforts, support local farm and food businesses through its Healthy Roots Collaborative and assist the new Northwest Communications Union District in expanding broadband access in the region. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource - please call on us for assistance with planning, zoning, transportation, mapping or other needs.

NRPC Projects & Programs

Municipal plan and bylaw updates, technical assistance for local permitting

Brownfields site assessments, clean-ups and redevelopment plans

Transportation planning, coordination and project development

Bike and pedestrian planning and project management

Emergency preparedness, disaster recovery and resilience

Energy conservation, renewable energy plans and projects

Watershed planning and stormwater project management

Regional plans for growth and development

Geographic Information System maps and data

Downtown and village revitalization and community development

Grant writing and administration

Associated Projects & Programs Managed by NRPC

Healthy Roots Collaborative

Northern Vermont Economic Development District

Missisquoi Valley Rail Trail

Northwest Vermont Regional Foundation, Inc.

Georgia Town Regional Commissioners - Kirk Waite & Scott St. Onge

Transportation Advisory Committee - Steve Lamos

Clean Water Advisory Committee - Kent Henderson

Address: 75 Fairfield Street,
St. Albans, VT 05478

Phone: (802) 524-5958

Fax: (802) 527-2948

Website: www.nrpcvt.com

Town of Georgia, Vermont
Vital Records
2020 Births

| Name | Parents | Date |
|-------------------------------|------------------------------------|----------|
| Haven Elizabeth Shaffer | Katheryn Gilmond and Jacob Shaffer | 01/10/20 |
| Autumn Anger Trayah | Amber Anger and Kyle Traylah | 01/13/20 |
| Cayden Scott Etchells | Brittany and Brian Etchells | 01/16/20 |
| Benjamin Adam Truso | Candace and Adam Truso | 01/25/20 |
| Arie David Alarcon | Mandy and Bret Alarcon | 02/06/20 |
| Cooper Dominic Olson | Lindsey and Nicholas Olson | 03/27/20 |
| Wyatt Lars Olson | Lindsey and Nicholas Olson | 03/27/20 |
| Delaney Mae Kale | Jennifer and Joseph Kale | 04/06/20 |
| Isla Robyn Banks | Casey and Scott Banks | 04/08/20 |
| Emilia Marie Irizarry | Prairie and Ivan Irizarry | 04/10/20 |
| Ellie Harper Tromblee | Jessica and Michael Tromblee | 04/18/20 |
| Willie Rymer Thomas | Lauren and Casey Thomas | 04/20/20 |
| Sawyer Ripley Olanoff | Meghan DuFour and Daniel Olanoff | 04/25/20 |
| Hugh Alan Gross Jr | Chelsea Lajeunesse | 05/08/20 |
| Wesley James Hurley | Delia and Corey Hurley | 05/15/20 |
| Avery Jo Lewandowski | Jenna and James Lewandowski | 05/22/20 |
| Callie Rae Becker | Miranda and Eric Becker | 06/09/20 |
| Levi Emery Gibson | Jenna and Mitchell Gibson | 06/12/20 |
| Logan Wyatt Halverson | Natasha and Nicholas Halverson | 06/14/20 |
| Maggie Patricia Boetsma | Courtney and Noah Boetsma | 07/09/20 |
| Kasen William Genest | Jenna and Skyler Genest | 08/12/20 |
| Miles Gregory Dow | Samantha Hill and Matthew Dow | 08/18/20 |
| Colson Cade Biernat | Kayla and Matthew Biernat | 08/21/20 |
| Aleifr Andrew-Phillip Wojtyna | Cynthia and W. David Woytyna | 09/05/20 |
| Milan Samuel Saunders | Emma and Adam Saunders | 09/22/20 |
| Harper Rosalie Gilding | Kathleen and Christopher Gilding | 10/01/20 |
| Brynlee Raine Ballard | Lilliam Tuttle and Jordan Ballard | 10/10/20 |
| Jaxon James Stoughton | Gabrielle and John Stoughton Jr | 11/04/20 |
| Demi Jeane Knowles | Kylee Blanchette and Eric Knowles | 11/20/20 |
| Azalea Mae Ballard | Christie and Justin Ballard | 11/14/20 |
| Margaret Lee Stevenson | Heather and Brian Stevenson | 11/26/20 |
| Samuel Douglas Harris | Ashley Knowles and Silas Harris | 12/23/20 |
| Roscoe Samuel Allard | Elaina and Kenneth Allard | 12/30/20 |

Town of Georgia, Vermont
Vital Records
2020 Marriages

| Applicant A | Applicant B | Date |
|---------------------------|------------------------------|-------------|
| Szamrey Nadia Elise | Faulkner Wesley Allen | 05/17/20 |
| Wood Zachary Lee | Sargent Samantha Lynn | 05/23/20 |
| Kirk Caroline Mae | Betts William James | 06/01/20 |
| Green Christine Anne | Bouchard Christopher Scott | 06/05/20 |
| Clodgoe Jason Edward | Weston Kristina Ann | 06/08/20 |
| McGuire Danielle Lee | Rocheffort Todd Eric | 06/20/20 |
| Cobb Stacy Marie | Laplant Eric Scott | 06/27/20 |
| Launhardt Tyler Leigh | Wilson Sanford Luke | 07/11/20 |
| Gutkoph April Christina | Davis Austin Thomas | 07/25/20 |
| Abair Margie Ann | Farnsworth Curtis Sean | 07/31/20 |
| Dubuque Andrew Thomas | Coons Holly April | 08/15/20 |
| Kardasz Courtney Caroline | Machia Drew Michael | 09/12/20 |
| Sirois Katherine Anne | Hall Samuel Austin | 09/18/20 |
| Provost Brittany Lee | Chamberlain Brooke Elizabeth | 09/19/20 |
| Gilmond Kathryn Elizabeth | Shaffer Jacob Paul | 09/26/20 |
| Combs Ryleigh Taylor | McLane Caleb Leslie | 09/27/20 |
| Wright Shannon Patricia | Longley Cary Arthur | 10/08/20 |
| Burns Benjamin Scott | Cronin Susan Frances | 10/10/20 |
| Heald Nicole Marie | Gosselin Mark Joseph | 10/10/20 |
| Rainville Kylie Anne | Boissonneault Brendon Jay | 10/10/20 |
| Tourville Chelsea Ann | Ingram Jr Martin Charles | 10/10/20 |
| Scott Samantha Elizabeth | Roberts Sr. Andre Devon | 10/17/20 |
| Bannister Heather Marie | Companion Steven Bernard | 10/21/20 |
| Paradis Raymond Philip | Moore April Joy | 10/24/20 |
| Shorey Kayleigh Ann | Jacox Cody Allan | 10/31/20 |
| Cooper Gayle A | Cobb Gerald L | 11/28/20 |

Town of Georgia, Vermont
Vital Records
2020 Deaths

| Date | Name | Age |
|-------------|--------------------------|------------|
| 01/05/20 | Marie Annette Moore | 72 |
| 01/19/20 | Diane Theresa Molleur | 33 |
| 02/02/20 | Linda Lee Strandberg | 74 |
| 02/03/20 | Normand Rejean Stanislas | 87 |
| 02/16/20 | Suzanne Marie Burt | 76 |
| 03/24/20 | Darrell Moses Robar | 60 |
| 03/30/20 | Rebecca Ann Ryea | 78 |
| 04/08/20 | Brian Glenn Woods | 68 |
| 06/07/20 | Bruce Edward Terry | 55 |
| 06/11/20 | Douglas Stanley Parker | 74 |
| 07/15/20 | Amy Lynn McGovern | 46 |
| 08/26/20 | Stanley H. Irving | 96 |
| 09/04/20 | Stephen Anthony Cochones | 67 |
| 09/16/20 | Armond Francis Morin | 80 |
| 11/24/20 | John Robert Madden | 76 |
| 11/29/20 | Wendell Arthur Mudgett | 72 |
| 12/04/20 | Paul Michael Cadieux | 65 |
| 12/12/20 | James D. McCluskey | 74 |
| 12/24/20 | Joan Catherine Farrar | 76 |
| 12/26/20 | Ann Marie Michaud | 66 |
| 12/30/20 | Mark Rosary Gagnon | 98 |
| 12/31/20 | Lois B. Webster | 86 |



Georgia FY20 Annual Report

Who We Are

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

Our Services

Individual Special Service Transportation

GMT provides essential medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care funds. We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMT volunteer drivers, special shuttle service or general public routes.

- Medical treatment
- Meal site programs
- VT Association of the Blind
- Reach Up
- Central VT Substance Abuse
- Prescription and Shopping
- Social and Daily services
- BAART
- Washington County Mental Health
- Vocational Rehabilitation

General Public Transportation

For the Franklin/Grand Isle region, GMT offers traditional public transportation services through:

- St. Albans Downtown Shuttle
- Alburgh/Georgia Commuter
- Price Chopper Shopping Shuttle
- St. Albans LINK Express
- Richford/St. Albans Commuter

These services offer affordable and accessible transportation options, while directly supporting regional economic development and environmental stewardship: For the Town of Georgia, GMT offers direct service through the Alburgh/Georgia Shuttle and St. Albans LINK Express.

Alburgh/Georgia Commuter

The Alburgh/Georgia Commuter offers weekday shuttle service between Alburgh and Georgia with key stops at Arrowhead Industrial Park and Georgia Regional Dairy Industrial Park, as well as service to Georgia Elementary School. This route is able to deviate off route up to ¼ mile for extra accessibility. **FY20 Ridership: 5,998**

St. Albans LINK Express

The St. Albans LINK Express offers weekday service during peak commute hours from St. Albans to key locations in Chittenden County. For commuters traveling from Georgia, service is available at the Georgia Park and Ride each weekday during peak commute hours. The LINK also offers connecting service to CCTA's transit system offering extensive access to employment, education, shopping and medical locations. **FY20 Ridership: 12,888**

101 Queen City Park Road, Burlington, VT 05401 | T: 802-864-2282 F: 802-864-5564
6088 VT Route 12, Berlin, VT 05602 | T: 802-223-7287 F: 802-223-6236
375 Lake Road, Suite 5, St. Albans, VT 05478 | T: 802-527-2181 F: 802-527-5302



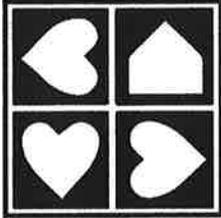
Thank You

Thank you to Georgia taxpayers and officials for your continued financial support of GMT's public transportation service and for your commitment to efficient transportation solutions.

Information

Please feel free to contact Jenn Wood, Public Affairs & Community Relations Manager with questions or to request additional information on GMT services at 802.864.2282 or jwood@RideGMT.com.

101 Queen City Park Road, Burlington, VT 05401 | T: 802-864-2282 F: 802-864-5564
6088 VT Route 12, Berlin, VT 05602 | T: 802-223-7287 F: 802-223-6236
375 Lake Road, Suite 5, St. Albans, VT 05478 | T: 802-527-2181 F: 802-527-5302



Franklin County Home Health Agency, Inc. Information Sheet FY 2020

What is Franklin County Home Health Agency?

Franklin County Home Health Agency is a 501(c) 3 non-profit corporation that has proudly provided residents Franklin County with high quality, comprehensive home health, hospice, long term care and wellness services since 1969.

What is the Agency's Mission and Purpose?

We provide high quality health care services in home and community settings. We are committed to excellence. We meet the needs of our clients in a professional manner that promotes health, independence, comfort, dignity and quality of life.

What is the Agency's service area?

The Agency serves all 15 towns in Franklin County through our two offices – one in St. Albans and one in Enosburg Falls. We serve people of all ages.

How many patients did the Agency serve in 2020?

The Agency made a total of 65,621 visits to 2,087 Franklin County residents.

We made the following number of visits to the residents Franklin County:

| | |
|--------|-------------------------|
| 39,020 | Home Care Services |
| 22,088 | Long Term Care Services |
| 4,513 | Hospice Services |

How many people does the Agency employ?

The Agency currently has a staff of 140 Registered Nurses, Licensed Practical Nurses, Physical Therapists, Occupational Therapists, Speech-Language Pathologists, Medical Social Workers, Licensed Nursing Assistants, Care Attendants, Homemakers, and Office Support Staff.

What are the Agency's Programs and Services?

Home Care: We provide medically necessary home health services to people of all ages. Examples include individuals who need wound care, a person newly diagnosed with diabetes needing insulin administration and instruction, or a mother and newborn newly discharged from the hospital.

Home Telemonitoring Program: We use state of the art technology to remotely monitor our patients' weight, blood pressure, heart rate and oxygen status to help improve their health condition and avoid hospitalization.

Hospice: We care for people with serious illness for whom the prognosis is less than six months of life. The focus of this care is on achieving comfort and quality of life.

Palliative Care: This program balances advanced medical technology with the wishes of each individual client by focusing on psychological, physical, social and spiritual needs by providing a strong support system to help the client and family cope during the serious illness. This program understands that maintaining quality of life is an important aspect of care.

Long Term Care: We help disabled and older members of our community with personal care, housekeeping, meal preparation, errands and shopping to allow them to stay independent in their own home.

Maternal Child Health Program and Childbirth Education Program: We help to prepare pregnant women for a healthy pregnancy, labor and delivery, breastfeeding and new infant care.

In addition, we offer infusion therapy, foot clinics, grief and bereavement services and wellness services to our community. Majority of additional services were postponed due to COVID-19.

How are services paid for?

As a Medicare certified Agency, we receive reimbursement from Medicare, Medicaid, and other third-party insurances. In 2020 we received 72 percent of our revenue from Medicare and Medicaid.

We are committed to providing medically necessary home care services to all those in need regardless of their ability to pay. Without individual town appropriations and donor gifts, our ability to provide care could be adversely impacted.

Why does the Agency need money from towns?

The Agency depends on the money received from towns to subsidize the cost of care provided to patients who are uninsured or underinsured. Last year the Agency provided more than \$558,186 in free and subsidized care, this was a significant increase due to the pandemic.

Where can you call for more information about Franklin County Home Health Agency, Inc.?

For more information about the Agency or the services we provide please call (802) 527-7531 or visit our website at www.fchha.org.



State of Vermont
Department of Health
St. Albans Office of Local Health
27 Federal St., Suite 201
St. Albans, VT 05478

[phone] 802-524-7970
[toll free] 888-253-8801
HealthVermont.gov

Vermont Department of Health Local Report

St. Albans District, 2021

At the Vermont Department of Health our twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters. More info on your local health office can be found here: <https://www.healthvermont.gov/local>

COVID-19

2020 has been a challenging year for Vermonters. However, the Vermont Department of Health has been recognized as a national leader in managing the virus. This is what the Health Department has done in your community:

- COVID-19 Testing:
 - Since May 2020, the Health Department has provided no-cost Covid-19 testing. Through November 17, 2020, the Vermont Department of Health has held 509 testing clinics, testing 40,796 Vermonters. This important work helps to identify the spread of Covid-19 and is just one of the many ways your Health Department is promoting and protecting the health of Vermonters.
 - Statewide, 224,284 people have been tested as of November 30, 2020
- COVID-19 Cases:
 - As of November 25, 2020, Vermont had the fewest cases of COVID-19 and the lowest rate of cases per 100,000 population of all 50 states.
 - Statewide, as of November 30, 2020, there have been 4,172 cases of COVID-19
- Even more up-to-date information can be found on the Health Department's website: <https://www.healthvermont.gov/currentactivity>

Additional Programs

In addition to the COVID-19 response, the Health Department has programs such as influenza vaccinations and WIC.

- Flu Vaccinations: Protecting people from influenza is particularly important in 2020, as the flu may complicate recovery from COVID-19. (Data is as of November 17, 2020)
 - Approximately 213,00* Vermonters have been vaccinated against the flu this season *(Due to technology outages, flu vaccinations given are underreported by approximately 25%-33%.)
- WIC: The Women, Infants, and Children Nutrition Education and Food Supplementation Program remains in full effect, though much of the work that was done in person is now being done remotely through TeleWIC. (Data is as of October 20, 2020)
 - 11,308 infants, children, and pregnant, postpartum, and breastfeeding people were served by WIC in Vermont, either in traditional format or TeleWIC

Learn more about what we do on the web at www.healthvermont.gov
Join us on www.facebook.com/healthvermont
Follow us on www.twitter.com/healthvermont





Proven Expertise & Integrity

January 6, 2021

Board of Directors
Georgia School District
Fairfax, Vermont

We were engaged by the Georgia School District and have audited the financial statements of the Georgia School District as of and for the year ended June 30, 2020. A complete copy of the audited financial statements, including our opinion thereon, will be available for inspection at the School District.

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

| District: Georgia SU: Franklin West | | T079 Franklin County | | Property dollar equivalent yield | Homestead tax rate per \$10,763 of spending per equalized pupil |
|--|---|-------------------------------------|-------------------------------------|-------------------------------------|---|
| | | | | 10,763 | 1.00 |
| | | | | 12,825 | Income dollar equivalent yield per 2.0% of household income |
| Expenditures | | FY2019 | FY2020 | FY2021 | FY2022 |
| 1. | Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures) | \$12,317,033 | \$12,874,101 | \$13,509,550 | \$14,120,236 |
| 2. | plus Sum of separately warned articles passed at town meeting | - | - | - | - |
| 3. | minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only) | - | - | NA | - |
| 4. | Locally adopted or warned budget | \$12,317,033 | \$12,874,101 | \$13,509,550 | \$14,120,236 |
| 5. | plus Obligation to a Regional Technical Center School District if any | - | - | - | - |
| 6. | plus Prior year deficit repayment of deficit | - | - | - | - |
| 7. | Total Budget | \$12,317,033 | \$12,874,101 | \$13,509,550 | \$14,120,236 |
| 8. | S.U. assessment (Included in local budget) - Informational data | - | - | - | - |
| 9. | Prior year deficit reduction (Included in expenditure budget) - Informational data | - | - | - | - |
| Revenues | | | | | |
| 10. | Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues) | \$336,794 | \$346,250 | \$317,250 | \$129,183 |
| 11. | plus Capital debt aid for eligible projects pre-existing Act 60 | - | - | - | - |
| 12. | minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only) | - | - | NA | NA |
| 13. | Offsetting revenues | \$336,794 | \$346,250 | \$317,250 | \$129,183 |
| 14. | Education Spending | \$11,980,239 | \$12,627,851 | \$13,192,300 | \$13,991,053 |
| 15. | Equalized Pupils | 853.45 | 861.71 | 867.28 | 863.88 |
| Education Spending per Equalized Pupil | | | | | |
| 16. | \$14,037.42 | \$14,538.36 | \$15,211.12 | \$16,195.60 | |
| 17. | minus Less ALL net eligible construction costs (or P&I) per equalized pupil | \$167.45 | \$164.35 | \$161.68 | - |
| 18. | minus Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup) | \$13.55 | \$42.61 | - | - |
| 19. | minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup) | - | - | - | - |
| 20. | minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup) | - | - | - | - |
| 21. | minus Estimated costs of new students after census period (per eqpup) | - | - | - | - |
| 22. | minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup) | - | - | - | - |
| 23. | minus Less planning costs for merger of small schools (per eqpup) | - | - | - | - |
| 24. | minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup) | - | - | - | - |
| 25. | Excess spending threshold | threshold = \$17,818 \$17,816.00 | threshold = \$18,311 \$18,311.00 | threshold = \$18,756 \$18,756.00 | threshold = \$18,789 \$18,789.00 |
| 26. | plus Excess Spending per Equalized Pupil over threshold (if any) | \$14,037 | \$14,538 | \$15,211 | \$16,195.60 |
| 27. | Per pupil figure used for calculating District Equalized Tax Rate | 137.352% | 136.536% | 138.308% | 150.475% |
| 28. | District spending adjustment (minimum of 100%) | based on yield \$10,220 | based on yield \$10,840 | based on \$10,883 | based on yield \$10,763 |
| Prorating the local tax rate | | | | | |
| 29. | Anticipated district equalized homestead tax rate (to be prorated by line 30) (\$16,195.60 ÷ (\$10,763 ÷ \$1.00)) | \$1.3735 | \$1.3654 | \$1.3831 | \$1.5047 |
| 30. | Percent of Georgia equalized pupils not in a union school district | 100.00% | 100.00% | 100.00% | - |
| 31. | Portion of district eq homestead rate to be assessed by town (0.00% x \$1.50) | \$1.3735 | \$1.3654 | \$1.3831 | - |
| 32. | Common Level of Appraisal (CLA) | 98.22% | 95.55% | 93.99% | - |
| 33. | Portion of actual district homestead rate to be assessed by town (\$0.0000 ÷ 0.00%) | \$1.3984 | \$1.4290 | \$1.4715 | - |
| If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage. | | | | | |
| 34. | Anticipated income cap percent (to be prorated by line 30) [(\$16,195.60 ÷ \$12,825) x 2.00%] | 2.27% | 2.22% | 2.25% | 2.53% |
| 35. | Portion of district income cap percent applied by State (0.00% x 2.53%) | 2.27% | 2.22% | 2.25% | - |
| 36. | #N/A | - | - | - | - |
| 37. | #N/A | - | - | - | - |

- Following current statute, the Tax Commissioner recommended a property yield of \$10,763 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$12,825 for a base income percent of 2.0% and a non-residential tax rate of \$1.73. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

Georgia Town School District
FY22 Revenue Budget
1/18/2021

| | FY19 Budget | FY19 Actual | FY20 Budget | FY20 Actual | FY21 Budget | FY22 Budget |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Impact Fees | \$20,000 | \$11,650 | \$20,000 | \$9,320 | \$20,000 | \$10,000 |
| Tuition | \$37,000 | \$63,250 | \$30,250 | \$16,500 | \$16,500 | \$0 |
| Interest | \$14,000 | \$15,987 | \$16,500 | \$18,886 | \$31,500 | \$36,500 |
| Hall & Room Rent | \$6,500 | \$3,139 | \$6,000 | \$0 | \$6,000 | \$3,000 |
| Custodial Fees | \$0 | \$11,323 | \$500 | \$4,633 | \$4,500 | \$5,000 |
| Gain/Loss on Sale of Fixed Asset | \$0 | \$0 | \$0 | \$50,257 | \$0 | \$0 |
| Miscellaneous | \$1,000 | \$2,182 | \$1,000 | \$2,849 | \$1,750 | \$2,500 |
| Ski Program Revenue | \$8,200 | \$10,499 | \$10,000 | \$10,689 | \$10,500 | \$10,500 |
| General State Support Grant | \$11,688,019 | \$11,677,846 | \$11,223,020 | \$12,242,398 | \$12,905,125 | \$13,691,639 |
| State Aid Vocational Tuition | \$292,220 | \$292,220 | \$304,831 | \$285,453 | \$287,175 | \$299,414 |
| Tech Ed State Support Grant | \$0 | \$3,941 | \$0 | \$2,380 | \$0 | \$2,000 |
| State Placed | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Prior Year Adjustment | \$0 | \$0 | \$0 | \$375 | \$0 | \$0 |
| FY21 Fund Balance Carry Forward | \$203,094 | \$203,094 | \$225,000 | \$225,000 | \$225,000 | \$58,183 |
| Total Anticipated General Fund Revenues | \$12,280,033 | \$12,295,131 | \$11,837,101 | \$12,868,740 | \$13,508,050 | \$14,118,736 |
| Special Revenue | \$37,000 | \$1,500 | \$37,000 | \$1,500 | \$1,500 | \$1,500 |
| Total Offsetting Revenue | \$12,317,033 | \$12,296,631 | \$11,874,101 | \$12,870,240 | \$13,509,550 | \$14,120,236 |

Georgia Town School District

FY22 Proposed Budget

1/18/2021

| | FY19 Budget | FY19 Actual | FY20 Budget | FY20 Actual | FY21 Budget | FY22 Proposed | |
|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|----------------|
| Elementary (K - 6) | \$1,767,575 | \$1,706,068 | \$2,411,377 | \$1,921,023 | \$2,403,006 | \$2,651,651 | 10.35% |
| Secondary (7 - 8) | \$1,447,503 | \$1,327,980 | \$928,639 | \$1,304,664 | \$756,015 | \$829,752 | 9.75% |
| Combined | \$3,215,078 | \$3,034,048 | \$3,340,016 | \$3,225,687 | \$3,159,021 | \$3,481,403 | 10.21% |
| Schoolwide | \$250,484 | \$273,894 | \$299,949 | \$272,300 | \$302,684 | \$304,860 | 0.72% |
| High School | \$3,999,691 | \$3,790,709 | \$4,119,046 | \$3,980,794 | \$4,429,886 | \$4,403,535 | -0.59% |
| Compensatory Ed | \$221,620 | \$120,892 | \$134,154 | \$117,433 | \$130,472 | \$27,162 | -79.18% |
| Special Education | \$712,669 | \$703,889 | \$779,465 | \$772,405 | \$895,479 | \$926,280 | 3.44% |
| Pre-Kindergarten | \$306,919 | \$356,894 | \$285,380 | \$301,499 | \$384,120 | \$360,932 | -6.04% |
| Co-Curricular | \$70,718 | \$60,391 | \$73,668 | \$58,945 | \$72,168 | \$72,270 | 0.14% |
| Guidance | \$156,979 | \$154,637 | \$166,418 | \$160,434 | \$170,773 | \$177,451 | 3.91% |
| Nurse | \$151,837 | \$146,121 | \$158,563 | \$160,140 | \$169,284 | \$181,385 | 7.15% |
| Library | \$135,754 | \$111,500 | \$118,012 | \$116,251 | \$121,072 | \$125,013 | 3.26% |
| Profesional Development | \$627,186 | \$677,883 | \$681,777 | \$684,888 | \$772,172 | \$902,781 | 16.91% |
| Technology | \$379,382 | \$366,425 | \$263,805 | \$293,673 | \$368,130 | \$382,118 | 3.80% |
| School Board | \$45,782 | \$18,782 | \$33,151 | \$17,818 | \$28,130 | \$27,030 | -3.91% |
| Supervisory Union Assessm | \$526,262 | \$741,528 | \$851,731 | \$794,117 | \$834,876 | \$949,928 | 13.78% |
| Principal's Office | \$451,354 | \$457,458 | \$455,234 | \$460,310 | \$481,867 | \$553,968 | 14.96% |
| Business Office | \$12,000 | \$7,000 | \$7,000 | \$10,990 | \$22,000 | \$27,000 | 22.73% |
| Buildings & Grounds | \$641,865 | \$595,271 | \$665,970 | \$627,542 | \$704,183 | \$732,201 | 3.98% |
| Transportation | \$231,178 | \$244,836 | \$262,144 | \$330,346 | \$321,500 | \$344,677 | 7.21% |
| Debt Service | \$142,907 | \$142,907 | \$141,618 | \$141,618 | \$140,233 | \$138,744 | -1.06% |
| Total General Fund | \$12,279,665 | \$12,005,065 | \$12,837,101 | \$12,527,190 | \$13,508,050 | \$14,118,736 | 4.52% |
| Special Revenue Fund | \$37,000 | \$1,500 | \$37,000 | \$1,500 | \$1,500 | \$1,500 | 0.00% |
| Grand Total | \$12,316,665 | \$12,006,565 | \$12,874,101 | \$12,528,690 | \$13,509,550 | \$14,120,236 | 4.52% |

Georgia Town School District
FY22 Proposed Budget
1/18/2021

| | FY19 Budget | FY19 Actual | FY20 Budget | FY20 Actual | FY21 Budget | FY22 Proposed | |
|---------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|---------------|
| Elementary (K - 6) | | | | | | | |
| Teacher Salaries | \$1,230,538 | \$1,249,029 | \$1,794,157 | \$1,444,536 | \$1,734,203 | \$1,883,195 | |
| Paraeducator & Tutor Wages | \$93,708 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Insurance Benefits | \$273,974 | \$266,151 | \$372,272 | \$296,652 | \$425,318 | \$508,591 | |
| Social Security | \$89,494 | \$81,027 | \$139,548 | \$102,271 | \$132,785 | \$144,064 | |
| Retirement | \$5,271 | \$0 | \$2,000 | \$0 | \$0 | \$5,600 | |
| Course Reimbursement | \$30,000 | \$36,310 | \$48,000 | \$23,696 | \$48,000 | \$47,200 | |
| Supplies | \$25,390 | \$27,942 | \$35,500 | \$24,432 | \$35,500 | \$35,500 | |
| Contracted Services | \$13,700 | \$38,607 | \$14,400 | \$22,814 | \$18,200 | \$18,500 | |
| Workbooks | \$2,000 | \$0 | \$2,000 | \$0 | \$2,000 | \$2,000 | |
| Equipment | \$3,500 | \$7,002 | \$3,500 | \$6,622 | \$7,000 | \$7,000 | |
| Total Elementary | \$1,767,575 | \$1,706,068 | \$2,411,377 | \$1,921,023 | \$2,403,006 | \$2,651,651 | 10.35% |
| Secondary (7-8) | | | | | | | |
| Teacher Salaries | \$997,132 | \$980,634 | \$660,939 | \$958,970 | \$547,787 | \$546,923 | |
| Hourly Wages | \$34,980 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Insurance Benefits | \$266,983 | \$231,340 | \$174,423 | \$235,449 | \$129,422 | \$201,290 | |
| Social Security | \$79,540 | \$72,311 | \$47,119 | \$70,593 | \$41,906 | \$41,840 | |
| Municipal Retirement | \$1,968 | \$0 | \$1,308 | \$0 | \$0 | \$2,800 | |
| Course Reimbursement | \$30,000 | \$12,112 | \$18,000 | \$12,801 | \$13,600 | \$13,600 | |
| Contracted Services | \$2,900 | \$2,774 | \$2,900 | \$2,545 | \$3,000 | \$3,000 | |
| Transportation & Mileage | \$300 | \$415 | \$800 | \$515 | \$800 | \$800 | |
| Supplies | \$25,450 | \$22,858 | \$15,500 | \$17,023 | \$16,000 | \$16,000 | |
| Workbooks | \$1,250 | \$0 | \$650 | \$0 | \$0 | \$0 | |
| Furniture & Equipment | \$7,000 | \$5,536 | \$7,000 | \$6,768 | \$3,500 | \$3,500 | |
| Total Secondary | \$1,447,503 | \$1,327,980 | \$928,639 | \$1,304,664 | \$756,015 | \$829,752 | 9.75% |
| Enrichment / Schoolwide (1170) | | | | | | | |
| Teachers 1170 | \$77,327 | \$98,875 | \$98,660 | \$101,995 | \$102,150 | \$106,101 | |
| Hourly Wages | \$21,238 | \$25,016 | \$23,889 | \$21,264 | \$30,616 | \$21,761 | |
| Substitute Wages | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Insurance Benefits | \$32,616 | \$35,862 | \$49,877 | \$35,667 | \$43,139 | \$51,097 | |
| Social Security | \$7,761 | \$8,945 | \$9,376 | \$11,041 | \$10,157 | \$9,781 | |
| Municipal Retirement | \$1,167 | \$1,154 | \$1,222 | \$1,210 | \$1,837 | \$1,261 | |
| Course Reimbursement | \$4,500 | \$4,428 | \$4,500 | \$449 | \$2,560 | \$2,634 | |
| Contracted Services | \$72,200 | \$70,803 | \$77,200 | \$68,201 | \$77,000 | \$77,000 | |
| Repairs & Maintenance | \$1,000 | \$1,000 | \$1,000 | \$1,001 | \$1,000 | \$1,000 | |
| Mileage | \$200 | \$23 | \$200 | \$216 | \$200 | \$200 | |
| Postage | \$5,000 | \$4,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | |
| Travel Expenses | \$0 | \$23 | \$0 | \$78 | \$0 | \$0 | |
| Supplies | \$25,800 | \$20,705 | \$25,800 | \$19,713 | \$25,800 | \$25,800 | |
| Equipment | \$0 | \$2,933 | \$3,050 | \$6,465 | \$3,050 | \$3,050 | |
| Dues/ Fees & Misc. | \$175 | \$127 | \$175 | \$0 | \$175 | \$175 | |
| Total Schoolwide/Enrichment | \$250,484 | \$273,894 | \$299,949 | \$272,300 | \$302,684 | \$304,860 | 0.72% |
| High School | | | | | | | |
| Tutor Wages | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Social Security | \$76 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Contracted Services | \$0 | \$2,591 | \$2,500 | \$640 | \$1,000 | \$1,000 | |
| Tuition | \$3,998,615 | \$3,786,372 | \$4,116,546 | \$3,980,154 | \$4,428,886 | \$4,402,535 | |

| | | | | | | | |
|--------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------|
| Dues and Fees | \$0 | \$1,746 | \$0 | \$0 | \$0 | \$0 | |
| Total High School | \$3,999,691 | \$3,790,709 | \$4,119,046 | \$3,980,794 | \$4,429,886 | \$4,403,535 | -0.59% |
| Compensatory Ed (1150) | | | | | | | |
| Teacher Salaries | \$134,436 | \$67,387 | \$68,604 | \$69,088 | \$70,400 | \$0 | |
| Hourly Wages | \$20,472 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Insurance Benefits | \$34,761 | \$21,145 | \$29,590 | \$22,478 | \$25,924 | \$0 | |
| Social Security | \$11,850 | \$4,649 | \$5,248 | \$4,870 | \$5,386 | \$0 | |
| Retirement | \$1,152 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Course Reimbursement | \$2,000 | \$567 | \$3,000 | \$0 | \$1,600 | \$0 | |
| Contracted Services | \$15,936 | \$26,663 | \$26,712 | \$20,472 | \$26,712 | \$26,712 | |
| Supplies | \$1,013 | \$481 | \$1,000 | \$525 | \$450 | \$450 | |
| Total Comp Ed | \$221,620 | \$120,892 | \$134,154 | \$117,433 | \$130,472 | \$27,162 | -79.18% |
| Special Education | | | | | | | |
| FWSU Special Ed Assessment | \$645,141 | \$640,618 | \$705,341 | \$713,224 | \$822,874 | \$855,760 | |
| FWSU SLP Assessment | \$67,528 | \$63,271 | \$74,124 | \$59,181 | \$72,605 | \$70,520 | |
| Total Special Education | \$712,669 | \$703,889 | \$779,465 | \$772,405 | \$895,479 | \$926,280 | 3.44% |
| Pre-Kindergarten | | | | | | | |
| Teacher Salaries | \$109,533 | \$146,878 | \$120,427 | \$97,106 | \$140,555 | \$140,884 | |
| Summer Wages | \$0 | \$1,225 | \$0 | \$2,310 | \$0 | \$2,500 | |
| Hourly Wages | \$57,545 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Substitutes | \$1,000 | \$0 | \$0 | \$45 | \$0 | \$0 | |
| Insurance Benefits | \$28,877 | \$35,308 | \$32,292 | \$28,311 | \$36,217 | \$25,851 | |
| Social Security | \$12,998 | \$10,782 | \$9,213 | \$7,192 | \$10,752 | \$10,778 | |
| Retirement | \$3,237 | \$0 | \$1,308 | \$0 | \$0 | \$4,200 | |
| Course Reimbursement | \$3,000 | \$11,741 | \$5,250 | \$14,731 | \$4,800 | \$4,800 | |
| Contracted Services | \$4,200 | \$1,748 | \$4,200 | \$1,949 | \$4,200 | \$4,200 | |
| FWSU EEE Assessment | \$44,525 | \$71,543 | \$69,060 | \$39,491 | \$65,271 | \$59,889 | |
| Postage | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Tuition | \$39,204 | \$71,654 | \$40,380 | \$107,488 | \$120,575 | \$106,080 | |
| Supplies | \$2,200 | \$5,990 | \$3,000 | \$2,804 | \$1,500 | \$1,500 | |
| Equipment | \$400 | \$0 | \$250 | \$72 | \$250 | \$250 | |
| Dues & Fees | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | |
| Total Pre-K | \$306,919 | \$356,894 | \$285,380 | \$301,499 | \$384,120 | \$360,932 | -6.04% |
| Co-Curricular (1410) | | | | | | | |
| Coach Salaries | \$30,300 | \$25,820 | \$30,300 | \$15,500 | \$30,300 | \$33,700 | |
| Social Security | \$2,318 | \$1,947 | \$2,318 | \$1,175 | \$2,318 | \$3,370 | |
| Officials & Contracted Service | \$12,600 | \$13,428 | \$15,800 | \$15,288 | \$15,800 | \$13,600 | |
| Charges from SU | \$0 | \$0 | \$0 | \$5,823 | \$0 | \$0 | |
| Field Maintenance | \$3,000 | \$2,986 | \$3,000 | \$1,541 | \$3,000 | \$3,000 | |
| Transportation | \$8,900 | \$7,107 | \$8,900 | \$5,480 | \$9,500 | \$7,350 | |
| Uniforms | \$2,000 | \$2,035 | \$2,250 | \$3,555 | \$2,250 | \$2,250 | |
| Supplies | \$6,600 | \$5,280 | \$6,100 | \$2,298 | \$5,000 | \$5,000 | |
| Equipment | \$2,000 | \$325 | \$2,000 | \$6,265 | \$2,000 | \$2,000 | |
| Dues & Fees | \$3,000 | \$1,463 | \$3,000 | \$2,020 | \$2,000 | \$2,000 | |
| Total Co-Curricular | \$70,718 | \$60,391 | \$73,668 | \$58,945 | \$72,168 | \$72,270 | 0.14% |
| Guidance (2120) | | | | | | | |
| Salaries | \$117,144 | \$117,145 | \$119,489 | \$121,174 | \$125,284 | \$129,458 | |
| Social Security | \$8,962 | \$8,962 | \$9,141 | \$9,270 | \$9,584 | \$9,904 | |

| | | | | | | | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| Insurance Benefits | \$26,153 | \$26,339 | \$32,018 | \$28,251 | \$30,805 | \$32,989 | |
| Course Reimbursement | \$2,000 | \$690 | \$3,000 | \$673 | \$3,200 | \$3,200 | |
| Contracted Services | \$1,070 | \$322 | \$1,070 | \$322 | \$500 | \$500 | |
| Transportation | \$450 | \$385 | \$500 | \$150 | \$500 | \$500 | |
| Postage | \$300 | \$0 | \$300 | \$0 | \$0 | \$0 | |
| Supplies & Equipment | \$900 | \$794 | \$900 | \$594 | \$900 | \$900 | |
| Total Guidance | \$156,979 | \$154,637 | \$166,418 | \$160,434 | \$170,773 | \$177,451 | 3.91% |
| Nurse (2130) | | | | | | | |
| Salaries | \$114,667 | \$111,461 | \$117,498 | \$122,646 | \$124,425 | \$135,576 | |
| Substitute/Hourly Wages | \$5,000 | \$5,625 | \$5,000 | \$3,825 | \$5,000 | \$5,000 | |
| Insurance Benefits | \$18,135 | \$17,966 | \$22,083 | \$21,334 | \$24,641 | \$26,137 | |
| Social Security | \$9,235 | \$8,799 | \$9,372 | \$9,548 | \$9,518 | \$10,372 | |
| Course Reimbursement | \$1,500 | \$168 | \$1,500 | \$0 | \$3,200 | \$1,800 | |
| Contracted Services | \$700 | \$201 | \$500 | \$207 | \$500 | \$500 | |
| Postage | \$100 | \$0 | \$110 | \$0 | \$0 | \$0 | |
| Supplies & Equipment | \$2,500 | \$1,901 | \$2,500 | \$2,580 | \$2,000 | \$2,000 | |
| Total Nurse | \$151,837 | \$146,121 | \$158,563 | \$160,140 | \$169,284 | \$181,385 | 7.15% |
| Library (2220) | | | | | | | |
| Librarian Salary | \$65,348 | \$65,348 | \$66,655 | \$67,178 | \$68,454 | \$70,838 | |
| Hourly Wages | \$18,024 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Insurance Benefits | \$17,140 | \$16,195 | \$17,808 | \$17,455 | \$19,531 | \$21,156 | |
| Social Security | \$6,378 | \$4,764 | \$5,099 | \$4,881 | \$5,237 | \$5,419 | |
| Retirement | \$1,014 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Course Reimbursement | \$1,500 | \$50 | \$1,500 | \$1,212 | \$1,600 | \$1,600 | |
| Maintenance, Postage & Mileage | \$1,350 | \$490 | \$1,500 | \$308 | \$1,500 | \$1,250 | |
| Supplies | \$1,350 | \$2,111 | \$1,000 | \$1,725 | \$1,000 | \$2,000 | |
| Books | \$13,200 | \$14,162 | \$14,000 | \$16,087 | \$14,000 | \$14,000 | |
| Periodicals | \$6,500 | \$6,423 | \$6,500 | \$7,040 | \$6,500 | \$6,500 | |
| Audiovisual Materials | \$500 | \$0 | \$500 | \$0 | \$0 | \$0 | |
| Equipment & Manipulative Devices | \$3,200 | \$1,957 | \$3,200 | \$80 | \$3,000 | \$2,000 | |
| Dues & Fees | \$250 | \$0 | \$250 | \$285 | \$250 | \$250 | |
| Total Library | \$135,754 | \$111,500 | \$118,012 | \$116,251 | \$121,072 | \$125,013 | 3.26% |
| Professional Development (2213) | | | | | | | |
| Teacher Salaries | \$500,017 | \$529,462 | \$501,057 | \$527,355 | \$575,435 | \$647,217 | |
| Insurance Benefits | \$78,561 | \$82,839 | \$107,460 | \$87,574 | \$121,384 | \$172,668 | |
| Social Security | \$38,978 | \$39,830 | \$37,460 | \$39,463 | \$44,020 | \$49,512 | |
| Course Reimbursement | \$3,500 | \$14,352 | \$18,000 | \$21,649 | \$19,440 | \$21,040 | |
| Contracted Services / Substitutes | \$2,000 | \$6,113 | \$2,000 | \$3,990 | \$8,113 | \$8,113 | |
| Travel | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| PD Supplies | \$3,830 | \$5,287 | \$15,800 | \$4,857 | \$3,780 | \$4,230 | |
| Total Professional Development | \$627,186 | \$677,883 | \$681,777 | \$684,888 | \$772,172 | \$902,781 | 16.91% |
| Technology (2280) | | | | | | | |
| Salaries | \$147,166 | \$147,166 | \$63,860 | \$67,178 | \$117,446 | \$123,216 | |
| Insurances | \$22,404 | \$20,902 | \$0 | \$22,474 | \$42,791 | \$42,923 | |
| Social Security | \$11,449 | \$11,125 | \$4,800 | \$4,774 | \$8,985 | \$9,426 | |
| Retirement | \$0 | \$0 | \$5,397 | \$0 | \$1,329 | \$0 | |
| Course Reimbursement | \$0 | \$4,284 | \$0 | \$5,670 | \$3,200 | \$3,200 | |
| Contracted Services | \$71,507 | \$72,769 | \$85,839 | \$76,586 | \$87,010 | \$98,319 | |
| Repairs & Maintenance | \$18,536 | \$14,546 | \$17,686 | \$15,880 | \$15,686 | \$15,166 | |
| Supplies | \$14,550 | \$5,812 | \$14,550 | \$27,141 | \$6,500 | \$6,350 | |
| Software | \$800 | \$1,784 | \$2,400 | \$0 | \$2,400 | \$1,784 | |
| Equipment | \$92,970 | \$88,037 | \$69,273 | \$73,970 | \$82,783 | \$81,733 | |
| Total Technology | \$379,382 | \$366,425 | \$263,805 | \$293,673 | \$368,130 | \$382,118 | 3.80% |

| | | | | | | | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| School Board (2310) | | | | | | | |
| Wages | \$4,000 | \$3,000 | \$4,000 | \$3,000 | \$3,000 | \$3,000 | |
| Social Security | \$306 | \$230 | \$306 | \$230 | \$230 | \$230 | |
| Course Reimbursement | \$800 | \$0 | \$800 | \$0 | \$800 | \$800 | |
| Contracted Services | \$10,845 | \$2,484 | \$9,000 | \$3,682 | \$4,500 | \$4,500 | |
| Liability Insurance | \$9,358 | \$7,651 | \$9,545 | \$6,993 | \$9,600 | \$8,500 | |
| Postage | \$1,000 | \$677 | \$1,000 | \$677 | \$1,000 | \$1,000 | |
| Advertising | \$4,500 | \$3,999 | \$4,000 | \$3,085 | \$4,500 | \$4,500 | |
| Supplies | \$800 | \$390 | \$800 | \$151 | \$800 | \$800 | |
| Dues & Fees | \$3,700 | \$0 | \$3,700 | \$0 | \$3,700 | \$3,700 | |
| Miscellaneous | \$10,473 | \$351 | \$0 | \$0 | \$0 | \$0 | |
| Total School Board | \$45,782 | \$18,782 | \$33,151 | \$17,818 | \$28,130 | \$27,030 | -3.91% |
| Supervisory Union Assessment (2320) | | | | | | | |
| FWSU Assessment | \$526,262 | \$526,262 | \$587,394 | \$587,395 | \$588,629 | \$634,096 | |
| FWSU Regular Education Paras | \$0 | \$215,266 | \$264,337 | \$206,722 | \$237,247 | \$306,382 | |
| FWSU Audit Assessment | \$0 | \$0 | \$0 | \$0 | \$9,000 | \$9,450 | |
| Total FWSU Assessment | \$526,262 | \$741,528 | \$851,731 | \$794,117 | \$834,876 | \$949,928 | 13.78% |
| Principal's Office (2410) | | | | | | | |
| Salaries | \$226,423 | \$239,158 | \$223,000 | \$221,235 | \$217,048 | \$232,605 | |
| Hourly Wages | \$103,348 | \$102,301 | \$106,389 | \$117,188 | \$122,400 | \$130,207 | |
| Insurance Benefits | \$57,954 | \$55,222 | \$60,000 | \$57,861 | \$77,407 | \$120,389 | 55.53% |
| Social Security | \$25,228 | \$26,815 | \$25,045 | \$25,847 | \$25,968 | \$27,755 | |
| Municipal Retirement | \$9,701 | \$9,208 | \$9,900 | \$9,939 | \$8,744 | \$13,212 | |
| Course Reimbursement | \$4,000 | \$1,958 | \$4,000 | \$1,938 | \$4,000 | \$4,000 | |
| Contracted Services | \$3,000 | \$1,535 | \$3,000 | \$7,123 | \$3,000 | \$3,000 | |
| Repairs & Maintenance | \$2,000 | \$0 | \$2,000 | \$1,879 | \$0 | \$0 | |
| Telephone | \$12,000 | \$14,232 | \$12,000 | \$10,457 | \$15,000 | \$15,000 | |
| Postage | \$1,800 | \$0 | \$1,500 | \$0 | \$0 | \$0 | |
| Mileage Reimbursement | \$1,200 | \$1,360 | \$1,500 | \$971 | \$1,500 | \$1,500 | |
| Supplies | \$1,000 | \$2,145 | \$2,000 | \$1,265 | \$2,000 | \$2,000 | |
| Books & Equipment | \$100 | \$65 | \$600 | \$1,219 | \$500 | \$500 | |
| Dues & Fees | \$2,800 | \$2,659 | \$3,500 | \$2,588 | \$3,500 | \$3,000 | |
| Miscellaneous | \$800 | \$800 | \$800 | \$800 | \$800 | \$800 | |
| Total Principal's Office | \$451,354 | \$457,458 | \$455,234 | \$460,310 | \$481,867 | \$553,968 | 14.96% |
| Business Office (2520) | | | | | | | |
| Treasurer Services | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | |
| Interest Expense | \$5,000 | \$0 | \$0 | \$3,990 | \$15,000 | \$20,000 | |
| Total Business Office | \$12,000 | \$7,000 | \$7,000 | \$10,990 | \$22,000 | \$27,000 | 22.73% |
| Buildings & Grounds (2600) | | | | | | | |
| Wages | \$190,927 | \$195,687 | \$201,500 | \$201,773 | \$199,542 | \$206,334 | |
| Insurance Benefits | \$71,194 | \$66,909 | \$74,000 | \$69,326 | \$74,736 | \$91,758 | |
| Social Security | \$14,606 | \$14,336 | \$15,147 | \$14,801 | \$15,265 | \$15,785 | |
| Retirement | \$10,217 | \$8,360 | \$10,500 | \$11,194 | \$11,945 | \$12,380 | |
| Course Reimbursement | \$250 | \$168 | \$250 | \$664 | \$200 | \$200 | |
| Contracted Services | \$0 | \$5,332 | \$0 | \$1,382 | \$10,000 | \$10,000 | |
| Repairs & Maintenance | \$96,867 | \$74,767 | \$102,600 | \$107,590 | \$129,470 | \$129,470 | |
| Property & Liability Insurance | \$33,454 | \$30,034 | \$34,123 | \$30,990 | \$35,000 | \$35,000 | |
| Mileage Reimbursement | \$100 | \$0 | \$100 | \$0 | \$100 | \$100 | |
| Supplies | \$43,250 | \$40,517 | \$46,750 | \$46,061 | \$46,750 | \$50,000 | |
| Electricity | \$110,000 | \$102,332 | \$110,000 | \$96,099 | \$110,000 | \$110,000 | |
| Heat & Gas | \$65,000 | \$43,856 | \$65,000 | \$34,090 | \$65,000 | \$65,000 | |

| | | | | | | | |
|--------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------|
| Equipment | \$6,000 | \$12,798 | \$6,000 | \$13,572 | \$6,000 | \$6,000 | |
| Dues & Fees | \$0 | \$175 | \$0 | \$0 | \$175 | \$175 | |
| Total Buildings & Grounds | \$641,865 | \$595,271 | \$665,970 | \$627,542 | \$704,183 | \$732,201 | 3.98% |
| Transportation (2710) | | | | | | | |
| Contracted Services thru FWSU | \$226,178 | \$238,821 | \$257,144 | \$327,066 | \$316,500 | \$339,677 | |
| Field Trip Transportation | \$5,000 | \$6,015 | \$5,000 | \$3,280 | \$5,000 | \$5,000 | |
| Total Transportation | \$231,178 | \$244,836 | \$262,144 | \$330,346 | \$321,500 | \$344,677 | 7.21% |
| Debt Service | | | | | | | |
| Bond Interest | \$62,907 | \$62,907 | \$61,618 | \$61,618 | \$60,233 | \$58,744 | |
| Bond Principal | \$80,000 | \$80,000 | \$80,000 | \$80,000 | \$80,000 | \$80,000 | |
| Total Debt Service | \$142,907 | \$142,907 | \$141,618 | \$141,618 | \$140,233 | \$138,744 | -1.06% |
| Total General Fund | \$12,279,665 | \$12,005,065 | \$12,837,101 | \$12,527,190 | \$13,508,050 | \$14,118,736 | 4.52% |
| Special Revenue Fund | \$37,000 | \$1,500 | \$37,000 | \$1,500 | \$1,500 | \$1,500 | 0.00% |
| Grand Total | \$12,316,665 | \$12,006,565 | \$12,874,101 | \$12,528,690 | \$13,509,550 | \$14,120,236 | 4.52% |

Georgia Elementary & Middle School School
7/1/19 - 6/30/20
(including insurance buy- outs)

| EMPLOYEE NAME | TOTAL EARNINGS |
|----------------------|----------------|
| ALARCON, MANDY | \$34,632.74 |
| ALLARD, SHAWN | \$74,168.00 |
| BARNES, JONATHAN | \$1,200.00 |
| BARNES, KATHERINE | \$600.00 |
| BAYNE, TINA | \$27,195.00 |
| BELL, ALEXIS | \$77,162.00 |
| BILLADO, SKYLER | \$30,254.75 |
| BROWN, HEATHER | \$54,528.00 |
| BURNS ALETA | \$40,507.07 |
| CALANO, FRANCIS | \$10,475.50 |
| CHADBURN, COUTNEY | \$53,578.00 |
| CHIAPPINELLI, BEN | \$600.00 |
| CHIAPPINELLI, MARY | \$3,000.00 |
| CHRISTIE, HALEY | \$51,978.00 |
| CLOW, PATRICK | \$48,478.00 |
| CONANT, EMILY | \$49,228.00 |
| CONRAD, JULIE | \$94,000.00 |
| CREPEAU, SUSAN | \$58,798.00 |
| DATTILIO, MELANIE | \$68,053.00 |
| DEMAR, KILIE | \$68,008.00 |
| DEMAR, MITCHELL | \$56,488.00 |
| DRIVER, LISA | \$83,298.00 |
| EMERY, STEPHEN | \$125,101.00 |
| FARMER, PAMELA | \$58,378.00 |
| FAVREAU, CORRINA | \$41,866.33 |
| FAVREAU, ZACHARY | \$935.00 |
| FERGUSON, EMILIE | \$44,578.00 |
| FERGUSON, JULIE | \$59,348.00 |
| FISHER, MELISSA | \$70,946.47 |
| FITZGERALD, MARIE | \$36,006.01 |
| FOLLENSBEE, JENNIFER | \$14,294.59 |
| GONTHIER, MYLES | \$616.00 |
| GRAY, AMY | \$64,268.00 |
| GRIBNAU, CHRISTOPHER | \$65,428.00 |
| GRIMM, FREDERICK | \$600.00 |
| HADD, ERIC | \$67,683.00 |
| HARDY, ANTHONY | \$78,298.00 |
| HARDY, COLIN | \$1,006.50 |
| HARDY, JENIFER | \$65,428.00 |
| HARVEY, JOANN | \$80,858.00 |
| HETH, SARA | \$60,418.00 |
| HIGDON, AMANDA | \$13,890.03 |
| HOGG, DORSEY | \$70,068.00 |
| HOWRIGAN, JESSICA | \$51,128.00 |
| HUNGERFORD, KATHLEEN | \$825.00 |

| | |
|----------------------|-----------------------|
| HUNTLEY, CARA | \$1,400.00 |
| KING, BRADLEY | \$83,018.00 |
| KINLAW, CALEB | \$8,186.82 |
| LAROE, CARL | \$600.00 |
| LECLAIR, SANDRA | \$72,668.00 |
| LEE, KATHLEEN | \$81,268.00 |
| LEHNING, KAREN | \$60,505.50 |
| LETOURNEAU, NANCY | \$37,174.76 |
| MACKENZIE, ALLISON | \$49,878.00 |
| MALINOWSKI, MICHAEL | \$52,728.00 |
| MANDIGO, MARIAH | \$46,398.00 |
| MATAS, NANCY | \$65,508.00 |
| MATHIEU, LAURA | \$69,678.00 |
| MCSWEENEY, NICHOLAS | \$1,400.00 |
| METCALF, PETER | \$35,153.81 |
| MILNE, ANDREA | \$600.00 |
| MITIGUY, MARY | \$58,588.00 |
| MOORE, DANIEL | \$1,400.00 |
| MORSE, EMILY | \$54,878.00 |
| MOULTON, SANDRA | \$68,378.00 |
| O'BRIEN, DOREEN | \$69,043.00 |
| OLIO, LORI-ANN | \$83,908.00 |
| PARAH, RENAE | \$45.00 |
| PAYNE, DAYLE | \$455.00 |
| POTTER, KAREN | \$69,368.00 |
| REMILLARD, NORMAN | \$29,366.58 |
| RIDER, AMY | \$67,851.75 |
| ROWELL, LINDA | \$70,392.00 |
| SARNOWICZ, MICHELLE | \$62,188.00 |
| SHAW, THERESA | \$81,818.00 |
| SIKORSKY, HEATHER | \$52,378.00 |
| ST. PETER, LOGAN | \$65,508.00 |
| SULLIVAN, STACEY | \$54,878.00 |
| SWAINBANK, ANTHONY | \$1,200.00 |
| SWEENEY, JESSICA | \$48,528.00 |
| SWEENEY, MEGHAN | \$1,400.00 |
| SWEET, BRITTANY | \$48,288.00 |
| TOOF, MATTHEW | \$57,568.00 |
| TOOF, PAMELA | \$82,178.00 |
| TOUGAS, SUSAN | \$72,828.00 |
| TRAYAH, SAMANTHA | \$800.00 |
| TRIVENTO, KRISTIN | \$800.00 |
| VIERRA, DANA | \$42,498.00 |
| VOLATILE-WOOD, NANCY | \$46,119.65 |
| WATERHOUSE, MELISSA | \$42,827.88 |
| WESTEN, WILLIAM | \$800.00 |
| WESTOVER, DAVID | \$917.28 |
| WILLIS, SHAWN | \$6,108.21 |
| WILSON, LAURALEE | \$65,953.00 |
| WOLFSON, SARA | \$53,878.00 |
| YOUNG, ERIN | \$61,563.00 |
| TOTAL | \$4,249,061.23 |

Franklin West Supervisory Union Salaries

7/1/19 - 6/30/20

(including insurance buy-outs)

| EMPLOYEE NAME | POSITION | TOTAL EARNINGS |
|------------------------------|-----------------------------|----------------|
| ADAMS, SHERRIE | PARAPROFESSIONAL | \$17,615.72 |
| AHERN, NICOLE | PARAPROFESSIONAL | \$23,255.82 |
| ALBARELLI-ST. LOUIS, VANESSA | PARAPROFESSIONAL | \$244.50 |
| ANDERSON, CYNTHIA | SPECIAL EDUCATOR | \$76,380.50 |
| ANDERSON, MARY | SUBSTITUTE | \$2,638.76 |
| ARNZEN, SHANNON | SPECIAL EDUCATOR | \$50,280.50 |
| ASHER, CHELSEA | PARAPROFESSIONAL | \$17,892.90 |
| BADGER, SAUNDRA | PARAPROFESSIONAL | \$19,310.38 |
| BARROWS, VICTORIA | PARAPROFESSIONAL | \$166.38 |
| BARRY, JEMIMA | PARAPROFESSIONAL | \$5,380.42 |
| BASKETTE, BLYTHE | SPECIAL EDUCATOR | \$12,353.60 |
| BATES, NICOLE | PARAPROFESSIONAL | \$16,676.04 |
| BAUMEISTER, TARA | PARAPROFESSIONAL | \$17,884.27 |
| BEAUREGARD, OLIVIA | PARAPROFESSIONAL | \$14,196.95 |
| BECHARD, MARTHA-SUE | PARAPROFESSIONAL | \$21,120.06 |
| BENGAFF, JAMES | BUS DRIVER | \$5,825.31 |
| BENWAY, DANIELLE | PARAPROFESSIONAL | \$16,988.00 |
| BESSETTE, ANNETTE | PARAPROFESSIONAL | \$15,499.36 |
| BOCKUS, JENNIFER | SPECIAL EDUCATOR | \$62,875.50 |
| BOOMHOWER, EMILY | PARAPROFESSIONAL | \$14,941.30 |
| BOURBEAU, LINDSEY | PARAPROFESSIONAL | \$15,672.64 |
| BRIGGS, TAMMY | SPECIAL EDUCATOR | \$78,510.50 |
| BRIGHAM, JONATHAN | PARAPROFESSIONAL | \$21,995.97 |
| BULT, BRIANNA | PARAPROFESSIONAL | \$15,069.33 |
| BURNS, CAITLIN | PARAPROFESSIONAL | \$20,079.52 |
| BURTON, CYNTHIA | INTERVENTIONIST | \$56,438.00 |
| CADIEUX, HOLLEY | PARAPROFESSIONAL | \$20,319.75 |
| CAMPBELL, COLLETTE | BUS DRIVER | \$1,704.50 |
| CARSON, TRACYANN | PARAPROFESSIONAL | \$19,746.72 |
| CASTINE, JESSICA | PSYCHOLOGIST | \$63,106.16 |
| CHAMBERS, JAMIE | PARAPROFESSIONAL | \$15,097.73 |
| CHASE, WENDY | SPECIAL EDUCATOR | \$37,408.50 |
| CLARK, DIANN | SPEECH LANGUAGE PATHOLOGIST | \$85,938.00 |
| COBB, CASSANDRA | PARAPROFESSIONAL | \$17,541.34 |
| CORMIER, JANET | SPECIAL EDUCATOR | \$66,178.00 |
| CORNETT, KIMBERLEE | BOOKKEEPER | \$47,034.74 |

| | | |
|---------------------------|--|-------------|
| CORRIGAN-DRURY, JENNIFER | PARAPROFESSIONAL | \$13,471.07 |
| COUTURE, ALISON | PARAPROFESSIONAL | \$9,978.52 |
| CRUCITTI, KAITLYN | PARAPROFESSIONAL | \$178.23 |
| CURRIER, ROBERT | BUS DRIVER | \$10,876.80 |
| CURTIS, EMILY | PARAPROFESSIONAL | \$18,381.40 |
| DANIELS, ALFRED | BUS DRIVER | \$13,849.06 |
| DAVIS, TAMERA | PARAPROFESSIONAL | \$18,890.89 |
| DECATUR, PENELOPE | PAYROLL SPECIALIST | \$43,087.85 |
| DESAUTELS, HALLIE | PARAPROFESSIONAL | \$21,218.17 |
| DOW, BARB | PARAPROFESSIONAL | \$25,432.49 |
| DRINKWATER, ASHLEY | PARAPROFESSIONAL | \$17,948.74 |
| DROGALIS, DANIELLE | MATH INTERVENTIONIST | \$51,899.25 |
| DUCHARME, NICOLE | HEALTH ASSISTANT | \$9,501.00 |
| DULING, AMANDA | EXECUTIVE ASSISTANT | \$49,422.12 |
| DUNN, TERRI | PARAPROFESSIONAL | \$11,318.27 |
| FAIRBROTHER, ANGELIQUE | DIGITAL LEARNING COACH | \$80,324.80 |
| FATH, MICHAEL | IT SUPPORT | \$38,657.13 |
| FERGUSON, EMILIE | PARAPROFESSIONAL | \$173.03 |
| FILIBERTI, JULIE | PARAPROFESSIONAL | \$23,679.22 |
| FLETCHER, EMILY | PARAPROFESSIONAL | \$15,668.40 |
| GIFFORD, LOGAN | PARAPROFESSIONAL | \$14,588.85 |
| GILBERT, DEBORAH | PARAPROFESSIONAL | \$19,782.06 |
| GILLILAN, EVA | SPARE DRIVER | \$903.00 |
| GONTHIER, TARA | PARAPROFESSIONAL | \$20,992.06 |
| GONYAW, REBECCA | PARAPROFESSIONAL | \$17,666.25 |
| GONYEAU, HEATHER | PARAPROFESSIONAL | \$22,700.66 |
| GONYEAU-GUTKOPF, VIRGINIA | PARAPROFESSIONAL | \$17,265.84 |
| GRANGER, CANDY | HUMAN RESOURCES & BENEFITS COORDINATOR | \$78,443.01 |
| GRANGER, TOD | FACILITIES MANAGER | \$77,532.00 |
| GRATTON, RONALD | PARAPROFESSIONAL | \$37,678.91 |
| GREENE, PATRICK | PARAPROFESSIONAL | \$24,539.30 |
| GRIFFIN, ELIZABATH | TUTOR | \$243.00 |
| HAINES, LINDA | PARAPROFESSIONAL | \$19,764.18 |
| HALL, RONALD | PARAPROFESSIONAL | \$19,772.88 |
| HASSAN, CAROLINE | PARAPROFESSIONAL | \$178.23 |
| HILL, AGNES | PARAPROFESSIONAL | \$32,669.21 |
| HOSMER, SUSAN | PARAPROFESSIONAL | \$15,828.18 |
| HOWARD, BOBBIE JOE | PARAPROFESSIONAL | \$15,965.13 |
| JENKINS, KRISTINE | SPEECH LANGUAGE PATHOLOGIST | \$64,373.00 |
| JENKINS, PATRICIA | PARAPROFESSIONAL | \$21,623.50 |
| JOHNSON, JULIE | SPECIAL EDUCATOR | \$60,123.00 |
| JOHNSON, RAYMOND | SPARE DRIVER | \$2,824.50 |
| KARR, MARLENE | PARAPROFESSIONAL | \$31,122.27 |

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|-------------------------|--------------------------------------|--------------|
| KEATING, LINDA | DIRECTOR OF CURRICULUM | \$104,993.00 |
| KICSAK, DANIELLE | SPECIAL EDUCATOR | \$25,452.01 |
| KING, FELICIA | SPECIAL EDUCATOR | \$46,056.75 |
| KINNEY, GABRIELLE | SPECIAL EDUCATOR | \$54,078.00 |
| KNAPP, NANCY | PARAPROFESSIONAL | \$22,239.95 |
| KOVAL, LISA | SPEECH LANGUAGE PATHOLOGIST | \$73,688.00 |
| LAFERRIERE, JODY | DISTRICT IT SUPPORT TECHNICIAN | \$46,691.46 |
| LAFRENIERE, SARA | PARAPROFESSIONAL | \$17,473.88 |
| LAMBERT, KATI | PARAPROFESSIONAL | \$14,893.79 |
| LAMOY, SHEILA | PARAPROFESSIONAL | \$19,786.30 |
| LANDRY, MONICA | PARAPROFESSIONAL | \$5,206.57 |
| LAROCHE, DIANE | PARAPROFESSIONAL | \$25,121.79 |
| LARSSON, CATHERINE | BUS DRIVER | \$13,446.88 |
| LAVALLEE, PAUL | BUS DRIVER | \$8,669.50 |
| LEACH, DUANE | BUS DRIVER | \$5,626.48 |
| LECLERC, KATIE | SPECIAL EDUCATOR | \$62,438.00 |
| LEMAY, KATHRYN | PARAPROFESSIONAL | \$23,433.65 |
| LONGLEY, JANE | PARAPROFESSIONAL | \$26,636.16 |
| LUTZ, TAMMY | ADMINISTRATIVE ASSISTANT | \$36,540.80 |
| LYNCH, JANICE | PARAPROFESSIONAL | \$27,691.23 |
| LYNCH, JOANNA | PARAPROFESSIONAL | \$20,895.69 |
| MANNING, BENJAMIN | SPECIAL EDUCATOR | \$53,780.50 |
| MARCELINO-HOWARD, ERICA | PARAPROFESSIONAL | \$17,188.13 |
| MARQUETTE, CASEY | PARAPROFESSIONAL | \$8,931.04 |
| MARSHALL, COURTNEY | PARAPROFESSIONAL | \$2,862.14 |
| MATTHIAS, BEVERLY | PARAPROFESSIONAL | \$15,182.12 |
| MAYNARD, CRYSTAL | MEDICAID COORDINATOR | \$25,430.50 |
| MCAVEY, KEN | BUS DRIVER | \$2,876.28 |
| MCGRATH, MICHAEL | PARAPROFESSIONAL | \$19,332.94 |
| MCINTYRE, RACHEL | DIRECTOR OF STUDENT SUPPORT SERVICES | \$98,214.00 |
| METAYER, CHELSEA | SPECIAL EDUCATOR | \$57,803.00 |
| METRUK, STEPHANIE | PARAPROFESSIONAL | \$16,124.11 |
| MEUNIER, LORNA | PARAPROFESSIONAL | \$18,402.89 |
| MOEN, JESSICA | PARAPROFESSIONAL | \$10,231.78 |
| MORRISSEY, BRUCE | BUS DRIVER | \$21,047.67 |
| MORSE, WAYNE | PARAPROFESSIONAL | \$18,211.10 |
| MORTON, RANDALL | BUSINESS MANAGER | \$87,550.00 |
| MUCIA, DEBORAH | PARAPROFESSIONAL | \$15,183.89 |
| MYOTT, JOAN | ACCOUNTING SUPPORT STAFF | \$48,635.14 |
| NIECKARZ, EMILY | SPECIAL EDUCATOR | \$67,298.00 |
| O'BRIEN, MELISSA | SPEECH LANGUAGE PATHOLOGIST | \$63,678.00 |
| OLIVER, TRACIA | SPECIAL EDUCATOR | \$49,828.00 |
| OSGOOD, JENNIFER | PARAPROFESSIONAL | \$15,357.91 |

| | | |
|---------------------------|-----------------------------|--------------|
| PALERMO, VERONICA | PARAPROFESSIONAL | \$15,731.69 |
| PARAH, RENAE | PARAPROFESSIONAL | \$166.40 |
| PARENTEAU, RAE | PARAPROFESSIONAL | \$16,686.51 |
| PARKER, PATSY | TRANSPORTATION MANAGER | \$61,044.00 |
| PERROTTE, MARCY | SPECIAL EDUCATOR | \$53,331.50 |
| PICANZA, JOHN | IT SUPPORT | \$38,617.21 |
| PLANTE, GRADY | FLEET MECHANIC | \$51,515.80 |
| POPOVITCH, AMY | PARAPROFESSIONAL | \$21,491.21 |
| POULIOT, LINDA | PARAPROFESSIONAL | \$24,069.83 |
| PULLIS, CRISTIN | PARAPROFESSIONAL | \$16,825.73 |
| QUARLES, PHYLLIS | SPEECH LANGUAGE PATHOLOGIST | \$60,018.00 |
| QUIGLEY-WIELAND, KATHLEEN | PARAPROFESSIONAL | \$32,365.39 |
| RABIDEAU, EREN | PARAPROFESSIONAL | \$9,732.18 |
| RAMOS, MURIEL | BUS DRIVER | \$28,783.02 |
| REYNOLDS, LORI | PARAPROFESSIONAL | \$20,041.36 |
| RICE, KERRY | PARAPROFESSIONAL | \$18,516.86 |
| RICHARDS, ROBERT | PARAPROFESSIONAL | \$15,987.18 |
| RIGGS, JESSICA | PARAPROFESSIONAL | \$9,819.67 |
| RILEY, NANCY | CONSULTING SPECIAL EDUCATOR | \$85,518.00 |
| ROBY, KENDRA | OCCUPATIONAL THERAPIST | \$48,078.00 |
| ROWELL, JOHN | SPECIAL EDUCATOR | \$81,268.00 |
| SANDERS, HEATHER | PARAPROFESSIONAL | \$16,361.48 |
| SCHOONEJONGEN, CATHERINE | PARAPROFESSIONAL | \$15,476.26 |
| SCHULTZ, JANICE | PARAPROFESSIONAL | \$20,120.86 |
| SHEARER, KAREN | SPECIAL EDUCATOR | \$52,798.00 |
| SHUTTLE, SHAWNA | PARAPROFESSIONAL | \$27,587.54 |
| SMITH, CATHERINE | PARAPROFESSIONAL | \$16,303.43 |
| SMITH, JASON | IT SUPPORT | \$40,550.67 |
| SMITH, JEFFREY | IT MANAGER | \$72,100.00 |
| SOYCHAK, CHRISTINE | PARAPROFESSIONAL | \$196.50 |
| STUCKEY, KATE | PARAPROFESSIONAL | \$10,628.42 |
| SWEATT, WENDELL | BUS DRIVER | \$14,305.04 |
| TATRO, CHELSEA | PARAPROFESSIONAL | \$15,899.00 |
| THOMPSON, PAULA | SUBSTITUTE | \$32,300.78 |
| TOUCHETTE, LORI | PARAPROFESSIONAL | \$17,879.03 |
| TRAYAH, ALICIA | PARAPROFESSIONAL | \$16,052.61 |
| TRUDELL, DANA | PARAPROFESSIONAL | \$161.63 |
| TRUSO, CANDACE | BUSINESS OFFICE SPECIALIST | \$27,332.80 |
| TUCKER, SARAH | SPECIAL EDUCATOR | \$37,134.90 |
| TURNER, JESSICA | PARAPROFESSIONAL | \$11,928.68 |
| VAN NOSTRAND, DONALD | INTERIM SUPERINTENDENT | \$130,100.00 |
| VANCE, NICOLE | PARAPROFESSIONAL | \$179.00 |
| WAITE, MARY | PARAPROFESSIONAL | \$18,272.27 |

| | | |
|-----------------|------------------|-----------------------|
| WILLARD, RENEE | PARAPROFESSIONAL | \$16,365.59 |
| WILLIAMS, JULIE | PARAPROFESSIONAL | \$21,998.71 |
| WIMETTE, ANITA | PARAPROFESSIONAL | \$17,920.73 |
| WOODWARD, JAMES | BUS DRIVER | \$34,815.32 |
| ZURIT, DARAH | SPECIAL EDUCATOR | \$55,977.05 |
| TOTAL | | \$4,948,466.00 |



Franklin West Supervisory Union

A belief in what is possible.

January 8, 2021

Residents of the communities of:

Fairfax
Fletcher
Georgia

Franklin West Supervisory Union

Due to the events of the past year, the processing of the fiscal audits of the 2019-2020 fiscal year has been slower than normal and will not be completed prior to town report printing deadlines. We are expected to have draft audit reports available for review by the middle of February and finalized audit reports by March 1, 2021.

Copies of all fiscal audits, both draft and final, will be available on our website as soon as they are released at:

<https://www.fwsu.org/budget>

Copies will also be available by contacting the FWSU offices directly.

Respectfully,

Randall Morton
Business Manager



Franklin West Supervisory Union

Franklin West Supervisory Union
4497 Highbridge Rd.
Fairfax, VT 05464
P: 802-370-3113
F: 802-370-3115

"A belief in what is possible."

Wednesday, January 13, 2021

Dear Georgia Community Members,

As we approach Town Meeting Day, I want to thank you for your continued support of Georgia Elementary and Middle School (GEMS) as a student, parent, family member, or community member. I believe that your commitment to our schools has been fantastic. Our schools in Franklin West Supervisory Union mirror our close knit communities. Each day I see hard work, creativity, and teamwork reflected on the faces of our students. I also see professional dedicated teachers and staff working diligently to make our schools continually improve even during a pandemic. I see educational environments that are inspiring, stimulating, and innovative.

Beginning in September mask wearing, social distancing, sanitizing, and cleaning became the new norm for the 2020-2021 school years. The students at GEMS began the year in the Hybrid Instructional Model allowing us to keep "pods" of students together, reducing possible exposure, and the reduction of class sizes, which resulted in more personalized instruction and the formation of lasting relationships within the classroom setting. In November we brought GEMS students grades K-4 back to school four days a week for In-Person Learning, which allowed students to renew friendships with all of their grade level classmates. Beginning in January 2021 students in grades 5-8 returned for four days of In-Person instruction as well. The flexibility that our faculty and staff have exhibited this year has been quite remarkable and is a testament toward the GEMS established tradition of serving others. Students have benefited greatly this year from increased outdoor learning opportunities, and a thoughtful "Big 4 Focus."

The academic "Big 4 Focus" includes Literacy Proficiency Focusing on Writing as Effective Communication for All Learners, Math Proficiency Focusing on High Expectations for All Learners, Comprehensive Early Warning Systems for All Learners, and Equity for All. Teachers are receiving professional learning in the area of writing and the student writing experiences at GEMS are rich with an abundance of creativity. The principals, faculty, and staff at GEMS utilize a laser-like, pragmatic approach to teach writing. This approach is creating and growing students who think creatively to express their thoughts with meaningful words to act as productive citizens. In mathematics, teachers are working collaboratively to emphasize and grow critical thinking skills at all grade levels. Focusing on Early Warning Systems as we improve learning through our goals in literacy and math enabled us to focus on the needs of individual learners, as smaller class sizes were offered for students in the initial hybrid model, allowing for a net result of personalizing educational goals and objectives for all students to ensure their continuing progress. In the area of equity, there is an emphasis toward providing sustainable, quality learning experiences for all students. An example of this is the distribution of "hotspots" to assist with technology connections to support families struggling with reliable remote access.

Georgia Elementary and Middle School is a jewel within the community and a source of pride for Franklin West Supervisory Union. The flexibility, caring attitude, and creativity demonstrated by students, families, teachers, staff members, the School Board, and the community have created many bright spots during a challenging time in the history of education. With more than half of the students in the United States learning remotely this year, I am grateful that our students are learning in-person. A few of the positives that have occurred this year include: the positive relationships that are being forged with the flexible pivoting that is occurring with In-Person learning; the Hybrid Model, and Remote learning; the enhanced communication that is occurring with the convenience of virtual meetings for students and parents; and the In-Person opportunities for students to experience the arts, music programs elective courses, physical education, and athletics. It is important to highlight that GEMS has a robust arts program from which Dorsey Hogg was recognized as the Vermont Art Educators Association (VAEA) Vermont Art Teacher of the Year.

In closing, our essential focus on teaching and learning allows us to deliver an education that is rigorous and relevant in the real world and reflects the knowledge and skills our students need to graduate with success. I am honored to serve the towns of Franklin West Supervisory Union in partnership with you to ensure every student's continued growth and success.

Enthusiastically yours,

A handwritten signature in cursive script, appearing to read "J. Tager".

Jim Tager
Superintendent.

**Franklin West Supervisory Union
FY22
Expenditures**

| | FY19 Budget | FY19 Actual | FY20 Budget | FY20 Actual | FY21 Budget | FY22 Proposed | |
|--------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|----------------------|--------------|
| Curriculum | \$164,885 | \$139,969 | \$175,133 | \$158,773 | \$176,050 | \$175,291 | -0.43% |
| Technology | \$482,597 | \$409,192 | \$448,288 | \$421,465 | \$450,890 | \$471,702 | 4.62% |
| Superintendent's Office | \$317,879 | \$320,127 | \$338,351 | \$313,041 | \$356,521 | \$422,698 | 18.56% |
| Student Support Services | \$144,212 | \$108,573 | \$153,993 | \$84,977 | \$151,719 | \$178,824 | 17.87% |
| Business Office | \$370,969 | \$281,162 | \$356,532 | \$325,052 | \$381,101 | \$396,828 | 4.13% |
| Buildings & Grounds | \$166,154 | \$162,106 | \$174,373 | \$169,808 | \$184,459 | \$164,917 | -10.59% |
| General Education Paras | \$10,713 | \$555,705 | \$677,787 | \$609,944 | \$797,206 | \$1,010,430 | 26.75% |
| Other Initiatives | \$104,591 | \$143,085 | \$133,708 | \$109,756 | \$102,660 | \$97,389 | -5.13% |
| Transportation | \$1,067,321 | \$1,107,789 | \$1,171,165 | \$1,202,863 | \$1,428,688 | \$1,372,538 | -3.93% |
| Total | \$2,829,321 | \$3,227,708 | \$3,629,330 | \$3,395,679 | \$4,029,294 | \$4,290,618 | 6.49% |
| <i>Special Education</i> | | | | | | | |
| | FY19 Budget | FY19 Actual | FY20 Budget | FY20 Actual | FY21 Budget | FY22 Proposed | |
| Speech & Language | \$412,949 | \$349,975 | \$422,360 | \$346,297 | \$434,241 | \$432,103 | -0.49% |
| Special Education | \$4,544,973 | \$4,480,296 | \$4,891,700 | \$4,483,674 | \$5,349,657 | \$5,748,650 | 7.46% |
| EEE | \$262,905 | \$245,327 | \$325,584 | \$261,724 | \$331,744 | \$324,895 | -2.06% |
| Total Special Education | \$5,220,827 | \$5,075,598 | \$5,639,644 | \$5,091,695 | \$6,115,642 | \$6,505,648 | 6.38% |
| Total Supervisory Union | \$8,050,148 | \$8,303,306 | \$9,268,974 | \$8,487,374 | \$10,144,936 | \$10,796,266 | 6.42% |

**Franklin West Supervisory Union
FY22 Anticipated Revenues**

| | FY19 Budget | FY19 Actual | FY20 Budget | FY20 Actual | FY21 Budget | FY22 Budget |
|--|--------------------|--------------------|--------------------|--------------------|---------------------|---------------------|
| Fund Balance | \$70,000 | - | - | - | - | - |
| Interest | \$3,000 | \$2,476 | \$3,000 | \$3,313 | \$3,000 | \$3,000 |
| FWSU Assessments (including paras and other) | \$1,734,889 | \$2,457,384 | \$2,443,770 | \$2,272,553 | \$2,507,298 | \$2,739,256 |
| SpEd / SLP / EEE Assessments | \$2,144,983 | \$1,947,057 | \$2,062,062 | \$2,215,624 | \$2,981,382 | \$3,048,763 |
| Grant Administrative Fees | \$99,500 | \$33,828 | \$100,000 | \$0 | \$63,907 | \$65,691 |
| Miscellaneous | \$500 | \$93 | \$500 | \$1,357 | \$500 | \$500 |
| Transportation Assessments | \$511,225 | \$512,916 | \$581,303 | \$705,937 | \$864,265 | \$849,082 |
| State Transportation Reimbursement | \$451,097 | \$432,697 | \$484,862 | \$422,778 | \$454,422 | \$419,936 |
| Special Ed Block Grants | \$715,000 | \$682,555 | \$770,000 | \$712,642 | \$726,652 | \$742,927 |
| Special Ed Intensive Reimbursements | \$1,807,449 | \$1,774,786 | \$2,189,922 | \$1,862,386 | \$1,937,834 | \$2,228,781 |
| Special Ed Extraordinary Reimbursements | \$487,603 | \$494,151 | \$500,555 | \$270,729 | \$552,583 | \$589,810 |
| State Placed Revenue | \$30,600 | \$59,451 | \$128,000 | \$544 | \$5,000 | \$5,000 |
| Vocational Transportation Revenue | \$105,000 | \$123,603 | \$105,000 | \$69,301 | \$110,000 | \$103,520 |
| Total | \$8,160,846 | \$8,520,997 | \$9,368,974 | \$8,537,164 | \$10,206,843 | \$10,796,266 |

**Franklin West Supervisory Union
FY22 Budget
Expenditures**

| | FY19 Budget | FY19 Actual | FY20 Budget | FY20 Actual | FY21 Budget | FY22 Proposed | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| Curriculum (2211) | | | | | | | |
| Salaries | \$121,866 | \$105,477 | \$128,488 | \$126,137 | \$130,140 | \$129,115 | |
| Insurance Benefits | \$23,909 | \$17,782 | \$25,679 | \$14,443 | \$24,469 | \$22,970 | |
| Social Security | \$9,323 | \$7,832 | \$9,829 | \$9,729 | \$9,956 | \$9,877 | |
| Retirement Benefits | \$3,337 | \$3,242 | \$1,435 | \$3,369 | \$1,418 | \$3,261 | |
| Conferences & Continuing Ed | \$2,250 | \$345 | \$3,000 | \$632 | \$2,500 | \$2,500 | |
| Mileage | \$3,300 | \$2,613 | \$4,000 | \$1,684 | \$4,000 | \$4,000 | |
| Dues, Fees & Subscriptions | \$900 | \$2,678 | \$2,702 | \$2,779 | \$3,567 | \$3,567 | |
| Total Curriculum | \$164,885 | \$139,969 | \$175,133 | \$158,773 | \$176,050 | \$175,291 | -0.43% |
| Technology (2280) | | | | | | | |
| Wages & Salaries | \$288,863 | \$252,894 | \$267,677 | \$260,811 | \$266,521 | \$274,760 | |
| Insurance Benefits | \$86,765 | \$64,528 | \$68,173 | \$66,108 | \$75,981 | \$86,951 | |
| Social Security | \$22,098 | \$18,986 | \$20,479 | \$19,662 | \$20,389 | \$21,019 | |
| Municipal Retirement | \$14,621 | \$12,598 | \$13,409 | \$13,272 | \$13,903 | \$14,600 | |
| Conference & Professional Dev | \$4,000 | \$1,363 | \$4,000 | \$2,315 | \$4,000 | \$4,000 | |
| Contracted Services | \$60,350 | \$53,534 | \$69,500 | \$54,729 | \$60,271 | \$60,271 | |
| Mileage Reimbursement | \$1,500 | \$1,072 | \$2,000 | \$576 | \$2,000 | \$2,000 | |
| Supplies | \$900 | \$3,855 | \$750 | \$807 | \$500 | \$500 | |
| Equipment | \$3,500 | \$362 | \$2,300 | \$3,185 | \$7,325 | \$7,600 | |
| Total Technology | \$482,597 | \$409,192 | \$448,288 | \$421,465 | \$450,890 | \$471,702 | 4.62% |
| Superintendent's Office (2320-2322) | | | | | | | |
| Superintendent Office Salaries | \$214,588 | \$210,041 | \$226,391 | \$220,673 | \$230,485 | \$247,999 | |
| Insurance Benefits | \$33,499 | \$29,149 | \$29,848 | \$5,867 | \$34,028 | \$75,099 | 120.70% |
| Social Security | \$16,577 | \$15,517 | \$17,128 | \$17,334 | \$17,058 | \$18,972 | |
| Retirement Benefits | \$6,517 | \$6,690 | \$5,134 | \$7,435 | \$4,950 | \$9,628 | |
| Conferences & Continuing Ed | \$4,200 | \$1,923 | \$4,250 | \$2,028 | \$4,250 | \$4,250 | |
| Contracted Services | \$31,898 | \$37,689 | \$40,000 | \$44,752 | \$45,000 | \$46,000 | |
| Advertising | \$500 | \$689 | \$500 | \$180 | \$500 | \$500 | |
| Mileage Reimbursement | \$4,500 | \$3,780 | \$4,600 | \$1,835 | \$4,750 | \$4,750 | |
| Supplies & Equipment | \$500 | \$0 | \$500 | \$201 | \$500 | \$500 | |
| Dues, Fees & Miscellaneous | \$5,100 | \$14,649 | \$10,000 | \$12,736 | \$15,000 | \$15,000 | |
| Total Superintendent's Office | \$317,879 | \$320,127 | \$338,351 | \$313,041 | \$356,521 | \$422,698 | 18.56% |
| Student Support Services (2140/2420) | | | | | | | |
| Salaries | \$104,684 | \$83,879 | \$111,718 | \$64,698 | \$115,200 | \$130,934 | |
| Insurance Benefits | \$31,528 | \$13,179 | \$23,088 | \$9,959 | \$19,085 | \$29,394 | |
| Social Security | \$0 | \$6,329 | \$8,546 | \$4,814 | \$9,004 | \$10,016 | |
| Retirement Benefits | \$2,500 | \$1,926 | \$5,416 | \$2,055 | \$2,864 | \$2,769 | |
| Course Reimbursement | \$2,500 | \$300 | \$1,875 | \$590 | \$1,916 | \$2,061 | |
| Mileage Reimbursement | \$2,500 | \$2,960 | \$2,500 | \$1,886 | \$2,800 | \$2,800 | |
| Equipment | \$400 | \$0 | \$350 | \$0 | \$350 | \$350 | |
| Dues, Fees & Miscellaneous | \$100 | \$0 | \$500 | \$975 | \$500 | \$500 | |
| Total Student Support Services | \$144,212 | \$108,573 | \$153,993 | \$84,977 | \$151,719 | \$178,824 | 17.87% |

Business Office (2520)

| | | | | | | | |
|------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| Wages & Salaries | \$242,205 | \$218,005 | \$266,402 | \$249,656 | \$275,388 | \$252,355 | |
| Insurance Benefits | \$38,251 | \$30,170 | \$35,066 | \$38,648 | \$50,156 | \$90,026 | |
| Social Security | \$18,689 | \$16,458 | \$20,380 | \$19,181 | \$21,067 | \$19,305 | |
| Municipal Retirement | \$13,624 | \$12,273 | \$15,984 | \$14,360 | \$15,490 | \$15,141 | |
| Conferences & Continuing Ed | \$3,500 | \$461 | \$2,300 | \$190 | \$2,500 | \$2,500 | |
| Contracted Services | \$2,000 | \$1,140 | \$2,000 | \$1,347 | \$2,000 | \$2,000 | |
| Mileage Reimbursement | \$1,800 | \$2,305 | \$3,500 | \$1,564 | \$3,500 | \$3,500 | |
| Software | \$50,000 | \$0 | \$10,000 | \$0 | \$10,000 | \$10,000 | |
| Equipment | \$500 | \$0 | \$500 | \$0 | \$500 | \$1,500 | |
| Dues, Fees & Miscellaneous | \$400 | \$350 | \$400 | \$106 | \$500 | \$500 | |
| Total Business Office | \$370,969 | \$281,162 | \$356,532 | \$325,052 | \$381,101 | \$396,828 | 4.13% |

Buildings & Grounds (2600/2321)

| | | | | | | | |
|--------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|
| Salaries & Wages | \$78,976 | \$72,471 | \$81,532 | \$78,867 | \$83,005 | \$85,875 | |
| Insurance Benefits | \$24,251 | \$25,479 | \$29,900 | \$28,692 | \$33,957 | \$4,693 | |
| Social Security | \$6,042 | \$5,379 | \$6,237 | \$5,819 | \$6,350 | \$6,569 | |
| Municipal Retirement | \$4,442 | \$4,078 | \$4,892 | \$4,531 | \$4,668 | \$5,153 | |
| Continuing Education | \$1,000 | \$0 | \$500 | \$0 | \$0 | \$500 | |
| Contracted Services | \$4,000 | \$8,891 | \$4,000 | \$8,266 | \$5,000 | \$9,000 | |
| Rent | \$22,288 | \$22,179 | \$22,845 | \$21,000 | \$23,279 | \$23,977 | |
| Prpoerty & Liability Insurance | \$4,055 | \$7,224 | \$5,167 | \$6,344 | \$7,500 | \$7,500 | |
| Telephone | \$1,600 | \$2,967 | \$1,600 | \$2,425 | \$3,000 | \$3,000 | |
| Postage | \$1,500 | \$1,216 | \$1,200 | \$2,145 | \$1,200 | \$2,150 | |
| Mileage Reimbursement | \$1,500 | \$852 | \$1,500 | \$552 | \$1,500 | \$1,500 | |
| Supplies | \$8,500 | \$5,439 | \$7,500 | \$6,020 | \$7,500 | \$7,500 | |
| Utilities | \$7,000 | \$5,931 | \$6,500 | \$5,147 | \$6,500 | \$6,500 | |
| Equipment | \$1,000 | \$0 | \$1,000 | \$0 | \$1,000 | \$1,000 | |
| Total Buildings & Grounds | \$166,154 | \$162,106 | \$174,373 | \$169,808 | \$184,459 | \$164,917 | -10.59% |

SLP (2150)

| | | | | | | | |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------|
| Para Hourly | \$22,212 | \$18,459 | \$19,025 | \$15,333 | \$16,147 | \$15,608 | |
| Teacher Salaries | \$298,392 | \$268,563 | \$273,802 | \$273,360 | \$306,897 | \$301,735 | |
| Insurance Benefits | \$53,466 | \$32,254 | \$52,241 | \$32,284 | \$42,373 | \$45,119 | |
| Social Security | \$23,304 | \$21,987 | \$28,967 | \$22,081 | \$23,480 | \$24,277 | |
| Course Reimbursement | \$6,500 | \$7,328 | \$9,750 | \$1,480 | \$6,769 | \$6,790 | |
| Contracted Services | \$0 | \$0 | \$30,000 | \$0 | \$30,000 | \$30,000 | |
| Contracted Substitutes | \$5,000 | \$0 | \$5,000 | \$0 | \$5,000 | \$5,000 | |
| SLP Travel | \$200 | \$0 | \$200 | \$74 | \$200 | \$200 | |
| Supplies | \$2,375 | \$1,384 | \$2,375 | \$1,685 | \$2,375 | \$2,375 | |
| Equipment | \$1,500 | \$0 | \$1,000 | \$0 | \$1,000 | \$1,000 | |
| Total Student Support Services | \$412,949 | \$349,975 | \$422,360 | \$346,297 | \$434,241 | \$432,103 | -0.49% |

Special Education (Program 201/211)

| | | | | | | | |
|----------------------|-----------|-----------|-------------|-------------|-----------|-------------|--|
| Teacher Salaries | \$825,391 | \$870,257 | \$1,031,448 | \$957,202 | \$985,133 | \$1,139,782 | |
| Hourly Wages | \$952,288 | \$958,627 | \$909,208 | \$1,004,231 | \$937,152 | \$907,531 | |
| Insurance Benefits | \$316,922 | \$310,487 | \$393,285 | \$347,982 | \$492,953 | \$743,659 | |
| Social Security | \$139,254 | \$135,144 | \$143,715 | \$143,470 | \$146,774 | \$156,548 | |
| Municipal Retirement | \$53,982 | \$51,581 | \$60,344 | \$55,511 | \$76,884 | \$65,600 | |

| | | | | | | | |
|--------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------|
| Course Reimbursement | \$21,300 | \$30,547 | \$28,500 | \$24,059 | \$34,240 | \$36,677 | |
| Contracted Services | \$688,500 | \$843,159 | \$930,200 | \$875,739 | \$939,571 | \$1,043,122 | |
| Substitute Contracted Services | \$40,000 | \$64,806 | \$55,000 | \$35,247 | \$65,000 | \$65,000 | |
| Transportation | \$85,000 | \$185,558 | \$157,000 | \$70,393 | \$190,950 | \$170,000 | |
| Tuition | \$675,836 | \$719,991 | \$733,500 | \$623,095 | \$855,000 | \$757,231 | |
| Mileage Reimbursement | \$1,000 | \$103 | \$1,000 | \$37,192 | \$1,000 | \$1,000 | |
| Excess Costs | \$713,500 | \$306,589 | \$411,500 | \$304,548 | \$590,000 | \$587,500 | |
| Supplies | \$20,000 | \$3,447 | \$25,000 | \$5,005 | \$25,000 | \$25,000 | |
| Equipment | \$12,000 | \$0 | \$12,000 | \$0 | \$10,000 | \$50,000 | |
| Total Special Education | \$4,544,973 | \$4,480,296 | \$4,891,700 | \$4,483,674 | \$5,349,657 | \$5,748,650 | 7.46% |
| EEE (Level 11) | | | | | | | |
| Teacher Salaries | \$63,456 | \$63,501 | \$105,282 | \$62,381 | \$62,675 | \$48,845 | |
| Hourly Wages | \$58,140 | \$41,312 | \$65,254 | \$56,701 | \$93,940 | \$66,071 | |
| EEE SLP Salaries | \$80,147 | \$80,305 | \$82,282 | \$84,105 | \$82,653 | \$91,278 | |
| Insurance Benefits | \$36,441 | \$37,996 | \$43,789 | \$37,206 | \$63,720 | \$70,624 | |
| Social Security | \$15,631 | \$13,701 | \$16,492 | \$14,986 | \$16,505 | \$15,774 | |
| Retirement | \$0 | \$16 | \$0 | \$144 | \$2,170 | \$3,964 | |
| Course Reimbursement | \$5,450 | \$3,856 | \$8,835 | \$2,200 | \$4,931 | \$4,338 | |
| Contracted Services | \$1,500 | \$3,708 | \$1,500 | \$2,342 | \$3,000 | \$20,000 | |
| Supplies | \$1,140 | \$932 | \$1,150 | \$1,659 | \$1,150 | \$3,000 | |
| Equipment | \$1,000 | \$0 | \$1,000 | \$0 | \$1,000 | \$1,000 | |
| Total EEE | \$262,905 | \$245,327 | \$325,584 | \$261,724 | \$331,744 | \$324,895 | -2.06% |
| General Education Paras | | | | | | | |
| Regular Para at Fletcher | \$0 | \$57,935 | \$45,293 | \$43,057 | \$61,756 | \$76,296 | |
| Regular Para at Fairfax | \$5,391 | \$324,253 | \$365,949 | \$360,165 | \$498,203 | \$627,753 | |
| Regular Para at Georgia | \$5,322 | \$173,517 | \$266,545 | \$206,722 | \$237,247 | \$306,382 | |
| Total Regular Ed Paras | \$10,713 | \$555,705 | \$677,787 | \$609,944 | \$797,206 | \$1,010,430 | 26.75% |
| Other Initiatives | | | | | | | |
| Summer School Teacher Fairfax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Nurse Substitutes | \$0 | \$1,615 | \$0 | \$81 | \$0 | \$0 | |
| Other Initiatives at Fairfax | \$38,533 | \$70,454 | \$50,000 | \$55,982 | \$53,226 | \$49,730 | |
| Other Fletcher Initiatives | \$2,098 | \$5,937 | \$2,500 | \$2,536 | \$0 | \$0 | |
| General Instruction Georgia | \$63,960 | \$65,079 | \$81,208 | \$51,157 | \$49,434 | \$47,658 | |
| Total Other Initiatives | \$104,591 | \$143,085 | \$133,708 | \$109,756 | \$102,660 | \$97,389 | -5.13% |
| Transportation (2710) | | | | | | | |
| <i>Fairfax</i> | | | | | | | |
| Transportation Wages | \$291,591 | \$274,471 | \$316,252 | \$262,929 | \$322,261 | \$331,864 | |
| Insurances | \$42,879 | \$60,796 | \$47,596 | \$61,985 | \$68,637 | \$72,486 | |
| Social Security | \$22,331 | \$20,879 | \$24,193 | \$19,892 | \$24,653 | \$25,388 | |
| Municipal Retirement | \$7,050 | \$8,105 | \$8,000 | \$9,293 | \$7,087 | \$10,000 | |
| Conference & Professional Deve | \$500 | \$610 | \$500 | \$75 | \$1,000 | \$1,000 | |
| Contracted Services | \$11,716 | \$27,970 | \$12,000 | \$19,221 | \$12,000 | \$13,000 | |
| Repairs & Maintenance | \$5,000 | \$3,208 | \$5,000 | \$1,105 | \$5,000 | \$5,000 | |
| Phone / Advertising/Travel | \$5,800 | \$1,361 | \$5,800 | \$1,051 | \$5,800 | \$5,800 | |
| Vehicle Insurance | \$4,500 | \$4,938 | \$4,725 | \$4,127 | \$5,000 | \$5,500 | |
| Utilities | \$4,800 | \$5,212 | \$5,000 | \$5,098 | \$5,500 | \$5,750 | |
| Uniforms | \$3,000 | \$2,688 | \$3,000 | \$0 | \$3,000 | \$3,000 | |
| Supplies | \$25,000 | \$29,279 | \$25,000 | \$19,900 | \$25,000 | \$25,000 | |

| | | | | | | | |
|------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|---------------------|----------------|
| Fuel for Vehicles | \$60,000 | \$44,543 | \$45,000 | \$30,356 | \$55,000 | \$55,000 | |
| Equipment | \$92,000 | \$115,442 | \$97,000 | \$122,966 | \$190,000 | \$95,000 | |
| Dues, Fees and Miscellaneous | \$1,700 | \$581 | \$1,700 | \$397 | \$1,750 | \$1,750 | |
| Total Fairfax | \$577,867 | \$600,083 | \$600,766 | \$558,395 | \$731,688 | \$655,538 | -10.41% |
| | | | | | | \$16,425 | |
| | | | | | | \$671,963 | |
| Fletcher | | | | | | | |
| Contracted Services | \$139,684 | \$129,004 | \$153,652 | \$167,000 | \$182,000 | \$188,000 | |
| Diesel Fuel FES | \$0 | \$897 | \$0 | \$10,917 | \$26,000 | \$26,000 | |
| Total Fletcher | \$139,684 | \$129,901 | \$153,652 | \$177,917 | \$208,000 | \$214,000 | 2.88% |
| | | | | | | -\$16,425 | |
| | | | | | | \$197,575 | |
| Georgia | | | | | | | |
| Contracted Services | \$349,770 | \$349,770 | \$416,747 | \$446,000 | \$459,000 | \$473,000 | |
| Diesel Fuel GE | \$0 | \$28,035 | \$0 | \$20,551 | \$30,000 | \$30,000 | |
| Total Georgia | \$349,770 | \$377,805 | \$416,747 | \$466,551 | \$489,000 | \$503,000 | 2.86% |
| Total Transportation | \$1,067,321 | \$1,107,789 | \$1,171,165 | \$1,202,863 | \$1,428,688 | \$1,372,538 | -3.93% |
| Total Budget | \$8,050,148 | \$8,303,306 | \$9,268,974 | \$8,487,374 | \$10,144,936 | \$10,796,266 | 6.42% |

Notes