

**ANNUAL REPORT OF
THE TOWN OF GRANBY VERMONT
AND
THE NEK CHOICE SCHOOL DISTRICT**



Cow Mountain Pond 2022

FOR THE YEAR ENDING DECEMBER 31, 2022

Please bring this report to Town Meeting

Honoring 30 Years of
The Cow Mountain Pond Forest Legacy Project



On October 1st 2022 The Victory/Granby Holiday in the Hills Historical Preservation Group along with members of the Cow Mountain Pond Committee celebrated the 30th Anniversary of the nation's first Federal Forest Legacy Program project at Cow Mountain Pond by holding a town-wide event. Visitors enjoyed a trip to our old one room schoolhouse where raffles were held and they had the chance to purchase original souvenirs from Holiday in the Hills and 1993 CMP fundraisers. Live music, coffee and cookies at the Town Hall, BBQ lunch at the Rogers Rangers Pavilion and hikes out to the pond. The church was also open for viewing. Proceeds from the raffles are to restore the school building. It was a beautiful day and we had a great turnout! Many Thanks to all who donated their time and items to raffle. Special Thanks to Bruce Berryman whose never-ending care and dedication to Cow Mountain Pond are simply unmatched!

Annual Report
Town of Granby, Vermont
Year Ending December 31, 2022

Table of Contents

	<u>page</u>
Dedication	
Warning for 2023 Town Meeting	1
Elected Town Officers	2
Appointed Town Officers	3
2023 Proposed General Fund budget	4
2023 Proposed Road Fund budget/ Treasurer's report 2022	5
2022 General Fund Expenditures	6
2022 General Fund Treasurer's report	7
Financial reports for other town accounts	8-9
Delinquent Taxes collected/owed in 2022	10
2022 Statement of Taxes raised	11
Grand list 411, Equalization Study & CLA reports	12-14
Appropriations requests	15-28
Auditor's report	29
Town Clerk/Treasurer's report	30
Local Legislator's report	31
Essex County Sherriff's Dept. report	32
Local Health Office Annual report	33
General Information/Vital Statistic's	34-35
2022 Town Meeting Minutes	36-37
Essex County Budget	38
NEKWMD Executive Committee report & proposed 2023 budget	39-41
NEK Choice School District Annual Report/Warning	42-63

WARNING
TOWN OF GRANBY ANNUAL TOWN MEETING
March 7, 20223

The legal voters of the Town of Granby are hereby warned and notified to meet in the Granby Town Hall in said Town on March 1, 2022, at 7:15 p.m. to transact the following business from the floor:

Article 1: To elect a Moderator for the term of one year.

Article 2: To elect all Town Officers as required by law:
Selectman for the term of three years. (By paper ballot)
Lister for the term of three years. (By paper ballot)
Auditor for the term of three years. (By paper ballot)
First Constable for the term of one year.

Article 3: To hear the reports of the Town Officers.

Article 4: To see if the Town will vote to collect its 2023 taxes by the Treasurer in two installments, with the first installment due on August 15, 2023 and the last installment due on November 15, 2023.

Article 5: Will the Town vote to levy an interest charge of one percent per month from the due date of each installment?

Article 6: Will the Town vote to print in the Town Report the names of delinquent taxpayers?

Article 7: Shall the voters appropriate a total of \$3109.83 to the following social service agencies, in the amounts requested by each agency, pursuant to 24 V.S.A. § 2691?

A. Essex County Natural Resources	\$1000.00
B. Fairbanks Museum & Planetarium	\$87.00
C. Green Up Vermont	\$50.00
D. Lyndon Rescue	\$321.83
E. Northeast Kingdom Council on Aging	\$300.00
F. Northeast Kingdom Human Services	\$176.00
G. Northeast Kingdom Learning Services	\$150.00
H. Northeast Kingdom Youth Services	\$100.00
I. Northern Counties/Caledonia Home Health & Hospice	\$75.00
J. NorthWoods Stewardship Center	\$250.00
K. The Community Restorative Justice Center	\$250.00
L. Vermont Family Network	\$250.00
M. Vermont Rural Fire Protection Task Force	\$100.00

Article 8: Will the Town vote to accept the proposed Town General Fund Budget of \$76,778.83 for the ensuing year?

Article 9: Will the Town vote to accept the proposed Town Highway Fund Budget of \$72,500.00 for the ensuing year?

Article 10: Will the Town vote to hold the Annual Town Meeting in the evening on the first Tuesday of March?

Article 11: To conduct any other non-binding business that may legally come before the Town Meeting.

Dated this 2nd day of February, 2023

By the Selectboard members of the Town of Granby:

Robert C. Peters _____

Reginald A. Bunnell _____

Larry M. Brown _____

Attest: _____
Sheryl Brown, Town Clerk

Received for Record

Town Clerk

February 2nd, 2023

TOWN OFFICERS ELECTED

		Term Expires
Moderator	Bruce Berryman	2023
Town Clerk	Sheryl Brown	2024
Treasurer	Sheryl Brown	2024
Selectboard	Robert Peters-Chairman	2025
	Reginald Bunnell-Vice Chairman	2024
	Larry Brown	2023
Listers	Debra Bunnell-Chairman	2025
	Sheryl Brown	2024
	Cindy Bilodeau	2023
Auditors	Natalie Duffy	2024
	Dorene Brown	2025
	Susan Laferriere	2023
First Constable	Bonnie Sult	2023
NEK Choice School District Director	Sonia Peters	2024

Selectboard In Charge of Highways

Justices of the Peace

Elected on 11/09/2022
Terms expire 2/01/2025

*Notary's

Bruce Berryman*
Reginald Bunnell*
Robert Peters
John Noble
Sonia Peters*

APPOINTED TOWN OFFICIALS

Delinquent Tax Collector	Sheryl Brown
Assistant Town Clerk & Treasurer	Vacant
Town Fire Warden & Town Tree Warden	John Noble
NVDA Representatives	Bruce Berryman
Energy Coordinator	Larry Brown
Health Officer appointed by State	Robert Peters-2025
Animal Control Officer	Bonnie Sult
Town Service Officer	Robert Peters
NKWMD Supervisor	John Laferriere
Civil Defense Chairperson	Reginald Bunnell
Lyndon Rescue Representative	Bruce Berryman
E911 Coordinator	Sheryl Brown
Town Emergency Management Agency	Robert Peters-Chairman, Sonia Peters, Selectboard
Road Foreman	Robert Peters

Planning Commission Members:

Term Expires:

Tom Duffy-Chairman	2023
Debra Bunnell-Secretary	2024
John Noble	2025
Sonia Peters	2025
Bruce Berryman	2026

Zoning Board of Adjustment Members:

John Noble-Chairman	2025
Tom Duffy-Chairman	2023
Cara Berryman	2026
Debra Bunnell	2024
Sonia Peters	2024

Zoning Administrator: Robert Peters

Conservation Commission Members:

Bruce Berryman-Chairman	2026
David Faris	2025
John Noble	2023
Victor Tremblay	2023
Patrick O'Conner	2024

Cow Mtn. Pond Management Committee

John Noble-Chairman
 Bruce Berryman -Vice Chairman
 Ryan Houde -Secretary, Sheryl Brown -Treasurer duties
 Reginald Bunnell, John Irwin Jr., Tom Goss - Honorary member

SELECTMEN'S PROPOSED GENERAL FUND BUDGET FOR 2023

	2023 Budget	2022 Budget	2022 Expenditures	Difference for 2022
Town Hall Maintenance	2,000.00	2,000.00	989.00	1011.00
Electricity	500.00	500.00	586.16	-86.16
Heating fuel	2,500.00	2,500.00	2578.21	-78.21
Telephone/Internet	1,200.00	1,200.00	1741.68	-541.68
Town Office Supplies/equipment/training/travel	3,750.00	3,750.00	2850.24	899.76
Town Clerk & Treasurer Salary	18,000.00	18,000.00	18000.00	0.00
Assistant Town Clerk-Treasurer/clerical/office help	200.00	200.00	0.00	200.00
Auditors & Expenses	530.00	530.00	342.62	187.38
Constable & Expenses	100.00	100.00	0.00	100.00
Listers & Expenses/CAPTAP/off site backup	1,500.00	1,500.00	987.61	512.39
Selectmen's Salary & Expenses	2,500.00	2,500.00	2204.00	296.00
FICA taxes	1,400.00	1,400.00	1744.55	-344.55
Essex County Taxes	5,908.00	5,908.00	6097.70	-189.70
Attorney Fees/Property Transactions	200.00	200.00	148.00	52.00
Insurances : Property/WC/Unemployment/Liability	3225.00	3225.00	2458.75	766.25
VLCT-dues	1,301.00	1,301.00	2130.25	-829.25
NVDA-dues	565.00	500.00	0.00	500.00
Elections	900.00	900.00	1054.20	-154.20
Ambulance Conrtract/Calex Ambulance	2,000.00	-	-	2000.00
Care of Cemeteries - flags/signs	3,850.00	3,850.00	3825.00	25.00
Trash Removal/Recycling/Tags/NEKWMD Surcharge	20,000.00	20,000.00	19744.72	255.28
Green Up Day Supplies	40.00	40.00	0.00	40.00
Animal Control Officer/Health Office Expenses Fund	100.00	100.00	0.00	100.00
Restoration Fund	1,000.00	1,000.00	0.00	100.00
Town Office Equipment Fund	200.00	200.00	0.00	200.00
Unanticipated Ambulance/Fire Dept.Fund	200.00	200.00	0.00	200.00
Essex County Natural Resources	1,000.00	300.00	300.00	0.00
Fairbanks Museum	87.00	87.00	87.00	0.00
Green Up Vermont	50.00	50.00	50.00	0.00
Lyndon Rescue	321.83	307.05	307.05	0.00
Northeast Kingdom Council on Aging	300.00	300.00	300.00	0.00
Northeast Kingdom Human Services	176.00	176.00	176.00	0.00
Northeast Kingdom Learning Services	150.00	100.00	100.00	0.00
Northeast Kingdom Youth Services	100.00	-	-	100.00
Northern Counties/Caledonia Home Health & Hospice	75.00	75.00	75.00	0.00
NorthWoods Stewardship Center	250.00	250.00	250.00	0.00
The Community Restorative Justice Center	250.00	250.00	250.00	0.00
Vermont Family Network	250.00	250.00	250.00	0.00
Vermont Rural Fire Protection Task Force	100.00	100.00	100.00	0.00
Total	\$ 76,778.83	\$ 73,849.05	\$69,727.74	\$4,121.31

Proposed Road Account Budget for 2023

Chloride	\$4,000.00
Gravel	\$2,000.00
Winter sand	\$13,000.00
Grader rental/operator	\$15,000.00
Labor/equipment	\$3,000.00
MRGP operating fee	\$500.00
Plowing & sanding	\$35,000.00
Total	\$72,500.00

Road Fund - Treasurer's Report 2022

Beginning Balance January 1, 2022	\$70,356.12
2022 Receipts	
Checking Account interest - Passumpsic Bank	\$69.89
Highway Supplement/Regular State Aid - State of VT	\$33,388.83
Over weight permits	\$130.00
Tax Levy transfer from General Account	\$39,335.00
Total Receipts	\$72,923.72
2022 Disbursements	
Paid orders 01/01/2022 - 12-31-2022	\$83,312.82
Total Disbursements	\$83,312.82
Ending Balance December 31, 2022	\$59,967.02

Road Account Expenditures 2022

Chloride	\$3,775.00
Gleason Hill grant work	\$31,850.47
Gravel	\$2,480.40
Houghton & Son's - Grading	\$9,417.50
Houghton & Son's - Plowing/Sanding	\$15,355.00
Labor/Equipment/Roadside Mowing	\$8,550.00
State of VT MRGP annual operating fee	\$500.00
Winter sand	\$11,384.45
Total Disbursements	\$83,312.82

General Fund Expenditures 2022

Appropriations

Caledonia Home Health & Hospice	\$75.00
Essex County Natural Resources	\$300.00
Fairbanks Museum & Planetarium	\$87.00
Green Up Vermont	\$50.00
Lyndon Rescue	\$307.05
Northeast Kingdom Council on Aging	\$300.00
Northeast Kingdom Human Services	\$176.00
Northeast Kingdom Learning Services	\$100.00
Northwoods Stewardship Center	\$250.00
The Community Restorative Justice Center	\$250.00
The Vermont Center for Independent Living	\$105.00
Vermont Family Network	\$250.00
Vermont Rural Fire Protection Task Force	\$100.00

Attorney Fees	\$148.00
Essex County Taxes	\$6,097.70
Listers expenses (software, mailing, etc)	\$399.00
Mowing expenses (cemeteries,town hall,etc)	\$3,825.00

Payroll Expenses

Auditors	\$342.62
Delinquent Tax Collector	\$301.57
Elections (ballot clerks/officers)	\$1,054.20
Listers	\$588.61
Selectmen	\$2,204.00
Town Clerk/Treasurer	\$15,057.70
Taxes (Federal,VT, Medicare, Social security)	\$4,741.20

Town Hall Related Expenses

Electricity	\$586.16
Heating fuel	\$2,578.21
Internet	\$409.80
Maintenance & cleaning	\$989.00
Office expenses & supplies	\$2,850.24
Office equipment	\$849.93
Telephone	\$1,331.88

Trash Removal Expenses

District assessment fee to landfill	\$581.54
Trash pick-up, recycling & tipping fees	\$19,163.18
State of VT Education Property Tax Liabilities	\$283,183.69
State of VT Fish & Wildlife	\$90.50
State of VT Rabies, Spay/Neuter Programs	\$45.00
Tax Levy transfer to Road Account	\$42,135.00
VLCT annual dues	\$2,130.25
VLCT PACIF (property,WC,Unemployment insurance)	\$2,458.75

Total Disbursements **\$396,492.78**

**General Fund - Treasurer's Report
2022**

Beginning Balance January 1, 2022	\$84,379.91
2022 Receipts	
ARPA Grant Funds	\$12,493.20
Checking Account interest - Union Bank	\$160.34
Copier usage fees	\$31.00
Delinquent Taxes received	\$3,738.07
Delinquent Tax interest received	\$351.44
Delinquent Tax Collection fees	\$301.57
Dog Licenses	\$84.00
Fish & Game Licenses	\$95.00
Fundraiser income	\$38.00
Interest earned on sub-accounts	\$6.27
Property Taxes	\$343,820.15
Refund from VLCT insurance audit	\$5.00
State of VT - Current Use/Hold Harmless payment	\$49,386.00
State of VT - Education Equalized Grand List tax adjustment	\$145.00
State of VT - Municipal Tax adjustment	\$1,391.00
State of VT - Reappraisal Funds	\$1,232.50
State of VT - Record Preservation fees from recordings	\$1,358.00
Town Clerk fees	\$40.00
Trash Tag sales	\$163.00
Zoning Permits	\$40.00
Total Receipts	\$414,879.54
2022 Disbursements	
Paid orders 01/01/2022 - 12/31/2022	\$354,222.28
State of VT portion of Dog Licenses	\$45.00
State of VT portion of Fish & Game Licenses	\$90.50
Tax Levy transfer to Road Account	\$42,135.00
Total Disbursements	\$396,492.78
Ending Balance December 31, 2022	\$102,766.67

Animal Control Officer/Health Officer Fund

Beginning balance 01/01/2022	\$1,420.95
Deposits	\$0.00
Disbursements	\$0.00
Interest accrued	\$0.28
Ending balance 12/31/2022	\$1,421.23

Appleton Cemetary Perpetual Care Fund

Beginning balance 01/01/2022	\$4,364.09
Deposits	\$0.00
Disbursements	\$0.00
Interest accrued	\$0.87
Ending balance 12/31/2022	\$4,364.96

Cow Mountain Pond Forest Project Fund

Beginning balance 01/01/2022	\$118,057.97
Deposits	\$6,475.00
Disbursements	\$2,277.24 *Trail maintenance,
Interest accrued	\$117.70 stewardship cost*
Ending balance 12/31/2022	\$122,473.43

Essex County Sheriff's Dept. Fund

Beginning balance 01/01/2022	\$506.08
Deposits	\$0.00
Disbursements	\$0.00
Interest accrued	\$0.11
Ending balance 12/31/2022	\$506.19

General Account Savings

Beginning balance 01/01/2022	\$419.88
Deposits	\$0.00
Disbursements	\$0.00
Interest accrued	\$0.08
Ending balance 12/31/2022	\$419.96

Municipal Conservation Savings Account

Beginning balance 01/01/2022	\$304.68
Deposits	\$0.00
Disbursements	\$0.00
Interest Accrued	\$0.24
Ending balance 12/31/2022	\$304.92

Planning Commission Fund

Beginning balance 01/01/2022	\$1,000.53
Deposits	\$0.00
Disbursements	\$0.00
Interest accrued	\$1.13
Ending balance 12/31/2022	\$1,001.66

Reappraisal Fund

Beginning balance 01/01/2022	\$15,561.68
Deposits	\$0.00
Disbursements	\$0.00
Interest accrued	\$3.11
Ending balance 12/31/2022	\$15,564.79

Restoration Fund

Beginning balance 01/01/2022	\$1,678.34
Deposits	\$0.00
Disbursements	\$0.00
Interest accrued	\$0.33
Ending balance 12/31/2022	\$1,678.67

Town Office Equipment Fund

Beginning balance 01/01/2022	\$1,809.44
Deposits	\$0.00
Disbursements	\$0.00
Interest accrued	\$0.36
Ending balance 12/31/2022	\$1,809.80

Unanticipated Ambulance & Fire Department Fund

Beginning balance 01/01/2022	\$1,654.50
Deposits	\$0.00
Disbursements	\$0.00
Interest accrued	\$0.33
Ending balance 12/31/2022	\$1,654.83

Delinquent Taxes Collected in 2022

Year
2021

Name

William Faford
Jerry & Patricia Hodgdon
Christopher Our
Lisa Ware

Total Collected as of 12/31/21

\$3,738.07

Individual amounts are not displayed
Just the total received and unpaid in the year.

Delinquent Taxes unpaid as of December 31, 2022

2020
2021
2022

William Barbosa
William Barbosa
William Barbosa
Edwin & Tawnya Brown
Shirley Brown Estate (Edwin Brown)
Calvin & Nellie Noble Estate
Jerry & Patricia Hodgdon
Justin Noble
George Twine
Henry Walker
Lisa Ware
Total

\$13,273.76

2022 Statement of Taxes Raised

2022 Municipal Grand List	\$187,704.75	
General Fund Tax Rate	0.2373	\$44,542.34
Road Fund Tax Rate	0.209	\$39,230.29
Local Option Tax Rate	<u>0.0056</u>	<u>\$1,051.15</u>
Total Municipal Tax Bill	\$0.4519	\$84,823.78
2022 Education Grand List-Homestead	\$40,327.25	
Statewide Education Tax Rate-Homestead	1.5322	\$61,789.41
2022 Education Grand List-Nonresidential	\$148,072.50	
Statewide Education Tax Rate-Nonresidential	1.5044	\$222,760.27
Late homestead penalty payment		\$0.00
	Total	<u>\$369,373.46</u>
Current taxes collected by Treasurer		\$340,120.96
HS 122 education payments from State		\$13,676.00
Late homestead penalty		\$0.00
2021 Delinquent taxes turned to collector		<u>\$3,738.07</u>
		\$357,535.03
Received from:		
US Forest In Lieu of Taxes *		\$4,982.00
Vermont ANR in Lieu of Taxes*		\$609.60
Current Use Hold harmless payment*		\$23,991.00
State of VT-municipal tax adjustment		<u>\$145.00</u>
		\$29,727.60

**Grand List Tax Rate
Five Year Comparison 2017 - 2021**

Year	Tax Rate		Tax Rate	
2018	1.4003	homestead	1.9184	non-residential
2019	1.4581	homestead	1.9456	non-residential
2020	1.1318	homestead	1.5917	non-residential
2021	1.2179	homestead	1.6152	non-residential
2022	1.5322	homestead	1.5044	non-residential

Note: *When setting the general fund tax rate the following receipts are used to offset the amount to raise. Plus the amount that is sold for trash tags from the previous year.

Granby as Billed 2022 Grand List
Form 411 - (Town code: 252)
Main District

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Nonhmstd Ed. Listed Value	Total Education Listed Value	
Residential I	R1	14	1,342,800	956,000	386,800	1,342,800
Residential II	R2	19	3,151,600	2,388,700	762,900	3,151,600
Mobile Homes-U	MHU	1	41,600	0	41,600	41,600
Mobile Homes-L	MHL	8	637,800	569,900	67,900	637,800
Seasonal I	S1	25	974,200	0	974,200	974,200
Seasonal II	S2	23	2,578,200	0	2,578,200	2,578,200
Commercial	C	0	0	0	0	0
Commercial Apts	CA	0	0	0	0	0
Industrial	I	0	0	0	0	0
Utilities-E	UE	3	6,667,200	0	6,667,200	6,667,200
Utilities-O	UO	0	0	0	0	0
Farm	F	0	0	0	0	0
Other	O	0	0	0	0	0
Woodland	W	40	7,414,900	312,200	7,102,700	7,414,900
Miscellaneous	M	1	6,800	0	6,800	6,800
TOTAL LISTED REAL		134	22,815,100	4,226,800	18,588,300	22,815,100
P.P. Cable		0	0	0	0	0
P.P. Equipment		0	0	0	0	0
P.P. Inventory		0	0	0	0	0
TOTAL LISTED P.P.		0	0	0	0	0
TOTAL LISTED VALUE		22,815,100	4,226,800	18,588,300	22,815,100	
EXEMPTIONS						
Veterans 10K	1/1	10,000	10,000	0	10,000	
Veterans >10K		0	0	0	0	
Total Veterans		10,000	10,000	0	10,000	
P.P. Contracts	0	0	0	0	0	
Contract Apprv VEPC	0/0	0	0	0	0	
Grandfathered	0/0	0	0	0	0	
Non-Apprv(voted)	2/2	69,500	0	0	0	
Owner Pays Ed Tax	0/0	0	0	0	0	
Total Contracts		2/2	69,500	0	0	0
FarmStab Apprv VEPC	0/0	0	0	0	0	
Farm Grandfathered	0/0	0	0	0	0	
Non-Apprv(voted)	0/0	0	0	0	0	
Owner Pays Ed Tax	0/0	0	0	0	0	
Total FarmStabContr		0/0	0	0	0	0
Current Use	29/29	3,965,125	184,075	3,781,050	3,965,125	
Special Exemptions	0	0	0	0	0	
Partial Statutory	0/0	0	0	0	0	
Sub-total Exemptions		4,044,625	194,075	3,781,050	3,975,125	
Total Exemptions		4,044,625	194,075	3,781,050	3,975,125	
TOTAL MUNICIPAL GRAND LIST		187,704.75				
TOTAL EDUCATION GRAND LIST			40,327.25	148,072.50	188,399.75	
NON-TAX 10 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411						



State of Vermont
 Department of Taxes
 133 State Street
 Montpelier, VT 05633-1401

Agency of Administration

Phone: (802) 828-5860
 Fax: (802) 828-2239

December 23, 2021

Town Clerk
 Town of Granby
 PO Box 56
 Granby, VT 05840

2021 Equalization Study Results

This letter serves as notification of the results of Property Valuation and Review (PVR)'s 2021 equalization study. Every year we are required to certify the equalized education property value (EEPV or EEGL) and coefficient of dispersion (COD) for each Vermont town (32 V.S.A § 5406). This letter also communicates the Common Level of Appraisal (CLA) for your town and explains how it will impact your homestead and nonhomestead education tax rates.

Education Grand List (from 411):	\$19,168,450
Equalized Education Grand List (EEGL):	\$19,670,422
Common Level of Appraisal (CLA):	97.45% or 0.9745
Coefficient of Dispersion (COD):	6.46%

For a copy of your town final computation sheet and certified sales report, please see:

tax.vermont.gov/municipal-officials

The **education grand list** listed here is what was reported by your town to the state on the 411 form with your town's cable (if applicable) and tax increment financing (TIF) amounts (if any) included. This number represents the town's total property value that is subject to the education property tax (from the most recent grand list available) and serves as the numerator in the computation of the CLA. Please note: tax revenue from any TIF property value is subject to allocation (32 V.S.A. § 5404a).

The **equalized education grand list (EEGL)** represents PVR's statutorily-mandated estimate of total fair market value of the education grand list in your town and serves as the denominator in the computation of the CLA. To find out more about how the equalization study is conducted, how to read the certified sales report, and additional instructions on how to appeal your results, please see the "Introduction to Vermont's Equalization Study" document at:

tax.vermont.gov/municipal-officials

The **common level of appraisal (CLA)** is determined by dividing the education grand list by the equalized education grand list (32 V.S.A. § 5401). A number over 100% indicates that property in your town is generally listed for more than its fair market value. A number less than 100% indicates that property is generally listed for less than its fair market value. A CLA below 85% or over 115% necessitates a reappraisal (32 V.S.A § 4041a). The homestead and nonhomestead tax rates in your town will be adjusted by your town's CLA (32 V.S.A § 5402).



State of Vermont
Department of Taxes
133 State Street
Montpelier, VT 05633-1401

Agency of Administration

Notice of Education Tax Rates for FY23

As per 32 V.S.A § 5402(b)(1) the Education Property Tax Rates for your municipality have been calculated and set for FY23.

Town/City: Granby
2022 Reappraisal (blank unless reappraising):
Common Level of Appraisal (CLA): 97.45%
Calculation Date: 06/28/22

Homestead Education Tax Rate to be Assessed: \$1.5322

Your Homestead Education Tax Rate is calculated from your city/town voter-approved per pupil education spending adjusted by the common level of appraisal (CLA).

Nonhomestead Education Tax Rate to be Assessed: \$1.5044

Nonhomestead property, previously called "non-residential," is any property which is not homestead property. Your city/town Nonhomestead Education Tax Rate is the statewide rate adjusted by the CLA.

Please refer to [Education Property Tax Rates | Department of Taxes \(vermont.gov\)](#) for a summary table of Education Property Tax Rates for all municipalities and/or to review frequently asked questions about Education Property Taxes.

If you have questions about your Education Tax Rates, please call Property Valuation and Review (PVR) at the Vermont Department of Taxes at (802) 828-5860 or email tax.pvr@vermont.gov.





Essex County Natural Resources Conservation District

5396 State Route 105, Brunswick VT, 05905

essexnrcd@gmail.com www.vacd.org/conservation-districts/essex-county

Town of Granby
9005 Granby Rd
Granby, VT 05840

November 22nd, 2022

Dear Granby Selectboard,

On behalf of Essex County Natural Resources Conservation District, I kindly ask you to consider us when voting for appropriations in the upcoming 2023 year. I am asking you to vote to support us with funding in the amount of \$1,000 at the next town budget meeting. The funds will be used to assist in applying for road maintenance grants, including the Better Roads grant, and Grants in Aid in the upcoming year, each covering up to 80% of town roads project costs.

The Essex County NRCDC is administered by a locally elected Board of Supervisors including Bill Manning (Island Pond), Chris Von Alt (Maidstone), Dan Kilborn (Island Pond), Ursula Johnson (Canaan) and Timothy White (Maidstone).

This year we are assisting the Town of Granby with applying for a Better Roads grant. We hope to continue this relationship and increase funding for future projects.

Thank you very much for your consideration and for your support. Please feel free to contact me by email if you have any questions. I look forward to hearing from you and working with you in the coming year.

Sincerely,

Sam Mayne, District Manager

Heather Johnson, Grants & Finances Manager

December 13, 2022

Nellie Noble, Town Clerk
Town of Granby
PO Box 56
Granby, VT 05840



Dear Ms. Noble:

The Fairbanks Museum and Planetarium respectfully requests that the following special appropriation article appear on the 2023 warning for Granby Town Meeting:

“Shall the Town vote the sum of \$87 to support the operation of the Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Granby residents?”

The Fairbanks Museum invites Granby residents to take full advantage of their unlimited free general admission to the Museum to explore the nature, beauty, and wonders of our world. Your municipal appropriation provides essential support for the care of the Museum’s historic building and the maintenance and exhibition of the most extraordinary educational collections in northern New England. These are among our region’s most prized assets. Each year the Museum offers new opportunities for exploration and discovery, so do come for a visit!

In 2022, we brought in more visitors and campers to the museum than ever before. Once again our outdoor classroom transformed into a butterfly house for the summer, and Franklin’s Guides led the way to further discovery for our visitors. Campers learned about animals, drones, and DNA. We hosted our annual Brewfest celebrating local flavors, debuted new engaging shows and movies in our planetarium, and welcomed experts from the Caterpillar Lab for a weeklong residency. With community support, the Museum is fully engaged in community economic, educational, and cultural development initiatives and contributes significantly to the attraction of visitors to our region. Your appropriation this year will support unlimited access to our new Tang Science Annex opening in summer 2023.

The Board of Trustees, staff, and volunteers of the Museum are tremendously grateful for the support, encouragement, and collaborative planning that keep our programs relevant and vital. We aim to ensure the Museum delivers services, programs, and a commitment to community development that benefit your town’s residents and visitors, as well as contribute to a remarkable quality of life.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Adam Kane".

Adam Kane, Executive Director



“THE GREATEST THREAT TO OUR PLANET IS THE BELIEF THAT SOMEONE ELSE WILL SAVE IT”

Robert Swan, Explorer

Town of Granby
Sheryl Brown
P.O Box 56
Granby, VT 05840

**Thank You Granby
for helping keep Vermont a
beautiful place to live, work & play!**

**Your contribution makes a difference
#togetherwecan #greenupVT**

Green Up Vermont
P.O. Box 1191
Montpelier, VT 05601-1191

www.greenupvermont.org

CHAIR

Parker Riehle

CHAIR EMERITUS

F. Sheldon Prentice

VICE CHAIR

Ara Hagen

TREASURER

Corinna Costello

BOARD MEMBERS

Caleb Basa

Justin Brown

Mike Casella

Erin Desautels

Lucas Herring

Bryn Oakleaf

Denise Palmer

Heather Pelham

Gene Richards

Green Up's mission is to promote the stewardship of our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising public awareness about the benefits of a litter-free environment.

Green Up Vermont is a 501(c)(3) private nonprofit corporation.

Appropriation Request Letter

Dear Residents of Granby

Thank you for your past appropriation to Green Up Vermont in support of Green Up Day. We had a great turnout with nearly 20,000 volunteers picking up 500 TONS of trash and 14,315 tires from our roads and waterways. This amazing community service and sense of pride keeps our towns not only looking good, but also safe and healthy places to live.

Your help is crucial in sustaining this mission of clean environments and teaching our youth to care about their communities. Your annual contribution is so appreciated and makes a real impact.

As Green Up rolls into our 53rd year, we are again requesting your support for the usual \$50.00 appropriation.

The amount requested is based on town population and funds go directly back into your town in the way of supplies, educational tools for your schools, and local promotion for Green Up Day.

Population	\$ Request
• 0 - 1,000	\$50
• 1001 - 2000	\$100
• 2001 - 3000	\$150
• 3001 - 4,000	\$200
• 4,001 up	\$300

This past Green Up Day we saw the resurgence of gatherings which really gave an amazing boost to communities. Let's keep building strong communities by working together for our beautiful way of life.

Mark your calendar for **Green Up Day 2023, May 6th** and help us celebrate 53 years of keeping Vermont green! Please contact me anytime with any questions or comments.

I am honored to serve your community and look forward to working with you again.

Thank you so very much!

Kate Alberghini, Executive Director
802-522-7245 • greenup@greenupvermont.org



2009 Vermont Ambulance Service of the Year
114 Vail Drive, PO Box 401 Lyndonville, VT 05851

January 10, 2023

Town of Granby,

In 2022 we had 1,524 incidents which was lower than 2021 which had 1,598 incidents. 2021 was our busiest year on record and the amount of incidents last year was still above our average number of incidents.

In addition to responding to 911 calls, we continued to provide EMS coverage for events such as sports games and had an ambulance staged at the Enduro Bike Series at Burke Mountain for three days in August. We offer child car seat inspections by appointment at our station with our two nationally certified Child Passenger Safety Technicians. Our American Heart Association CPR Instructors taught CPR and First Aid courses out in the community to daycares, businesses and healthcare providers. Anyone interested in becoming CPR or First Aid certified can contact us for more information on course options. The Lyndon Rescue Board of Directors has developed a building committee which is working on a plan for our future building needs with the goal of having all 3 ambulances at the same location. We appreciate the town of Lyndon continuing to allow us to rent space at the Lyndonville Public Safety Building to keep our third ambulance so all 3 are inside and ready to respond when needed.

When we were putting together our 2023 budget, it was clear to everyone that we needed to increase wages to a more competitive amount so that we are able to retain our current staffing and hire new employees as needed. The starting EMT rate was previously updated in 2017 to be \$13.39 per hour and it was decided to increase that starting rate to \$16 per hour. The estimate of additional expenses in the budget based on the average number of hours our employees work each year was \$88,000. Other areas of the expenses in the budget that had increases were small in comparison to the wages.

We have been working towards paying off our ambulance and equipment loans and currently we only have a loan for our 2016 ambulance to pay off. Our plan is to pay that loan off at the end of 2023. For the past few years we have included \$40,000 in the budget to save for future ambulance purchases and will continue to do so. The estimated time frame for the new ambulance to arrive to replace the ambulance that was in the collision last May is spring 2023. That new ambulance will be paid for with money we have been saving and will not require a loan.

To offset some of the increase in expenses due to wages, the Board of Directors approved an increase in our billing rates. This is usually done every few years and the last time the billing rates had been increased was in 2016. We estimated that we could add \$50,000 to our income with the newly approved billing rates that started January 1st.

The amount requested from all nine of the towns that we provide ambulance services to increased by 4.8% for 2023. The amount in 2022 from Granby was \$307.05 and the amount in 2023 is **\$321.83**.

Your representative on our Board of Directors is: Bruce Berryman
Thank you for your continued support.

Sincerely,

A handwritten signature in black ink, appearing to read "JMR", is written over the word "Sincerely,".

Jillian McLaughlin, NRP
Lyndon Rescue Director of Operations

A Non-Profit Ambulance Company serving the communities of: Burke, East Haven, Granby, Kirby, Lyndon,
Newark, Sheffield, Sutton and Wheelock

November 7, 2022

Town of Granby Select Board,

On behalf of the Northeast Kingdom Council on Aging, we are writing to ask for an appropriation from the town of Granby to support our work with older Vermonters living in your community. Your support is vitally important as we continue to face challenges due to the increased costs for food and fuel, and the increasing need to protect and feed elder Vermonters.

The NEK Council on Aging serves as a central guide for older Vermonters to gain services and assistance in their communities. In FY 2022, the Council aided **over 4,350 residents of the Northeast Kingdom** and with our congregate and home-delivered meals program, **delivered 224,343 meals**. We also offer a Helpline; Medicare counseling and Bootcamp; exercise and mobility programs; specially-trained staff who help people develop long-range planning as they age; family and caregiver support programs and grants; case management for those who need a bit more support with aging in place; as well as support to apply for fuel, food, and pharmacy programs. Our nutrition programs partially fund 14 meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal Aid, we provide for the complex challenges people face while living in a rural community. Our work is supplemented by over 320 volunteers who serve as home-delivered meals drivers, wellness program leaders, and home-based caregivers.

As a private, 501c (3) non-profit corporation, we have been serving older Vermonters for over 43 years. This year, we are requesting the amount of **\$300** from the residents of the town of Granby. We have enclosed a brief letter in support of this request for inclusion in your town report and a copy of our 2022 Annual Report.

Suggested wording for the warning article for town meeting follows: *"Shall the town vote to appropriate the sum of \$300 to assist the Northeast Kingdom Council on Aging in providing services to older Vermonters in the ensuing year."*

Please feel free to contact me should you have questions or need additional information.

Warm regards on behalf of the staff and Board of Directors of the NEK Council on Aging,



Meg Burmeister
Executive Director
www.nekcouncil.org

The mission of the Northeast Kingdom Council on Aging is to *"Help People Age with Independence and Dignity."* Our goal is to enhance the ability of these Vermonters to live as independently as possible, actively participating in and contributing to their communities.



NORTHEAST KINGDOM HUMAN SERVICES, INC. (NKHS) Requesting \$176 in 2023

181 Crawford Road – Derby, P. O. Box 724, Newport, VT 05855 ♦ 802-334-6744 or 800-696-4979

2225 Portland Street, P. O. Box 368, St. Johnsbury, VT 05819 ♦ 802-748-3181 or 800-649-0118

Emergency Crisis Line 802-334-6744 – 24 hours a day/7 days a week

www.nkhs.org

Thank you **Town of Granby** voters, for your appropriation support at your Town Meetings. Annual appropriations are a vital funding source to provide needed services to residents who cannot otherwise afford care. The 2023 appropriation request of **\$176** is the same amount voted on at the 2022 Town Meeting. This represents 0.18% of appropriation requests from 48 towns. We offer supportive confidential program services for Emergency/Crisis Services, mental health, addiction, and/or developmental/intellectual disabilities. Our mission is to empower individuals, families, and communities by promoting hope, healing, and support.

Summary Activity Report July 1, 2021 through June 30, 2022:

- **2887** individuals of all ages in our service area utilized support services.
- **1** individual **from the Town of Granby** accessed supportive care at NKHS.
- Employees provided **over 94 hours** of community consultation, education, and outreach in community meetings, events, and trainings in NKHS offices, area schools, and businesses at no cost to participants. We offered QPR (Question, Persuade, and Refer) suicide awareness and prevention trainings, Youth Mental Health First Aid, and other educational opportunities to at least 200 Northeast Kingdom community members.
- **552** total dedicated professional employees support community members in the Derby or St. Johnsbury offices, the satellite office in Hardwick, telehealth, in homes, in schools, and throughout Northeast Kingdom communities.

Good mental health is important for everyone. As a Designated Agency serving the Vermont's system of care, NKHS has a responsibility for assuring that a comprehensive range of services are available regardless of an individual's ability to pay. A sliding fee scale is available for those in financial need. Northeast Kingdom Human Services is asking the Town of Granby voters to consider helping neighbors, family members, and friends receive the supports they need to live a happy, fulfilling life and be an active and contributing member in your community.

Thank you so much for your support!

Respectfully submitted,
Kelsey Stavseth, Executive Director
Board of Directors
Northeast Kingdom Human Services, Inc.

Northeast Kingdom Learning Services, Inc.

55 Seymour Lane, Suite 11

Newport, VT 05855

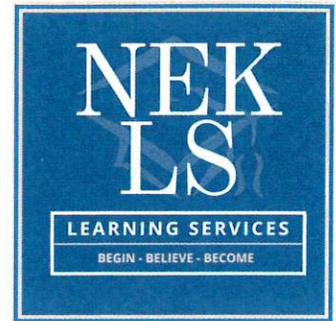
1-844-GO NEKLS (466-3557) / toll free

(802) 334-6532 / phone

(802) 334-6555 / fax

info@neklsvt.org

www.NEKLSVT.org



November 18, 2022

Town of Granby,

Since the late 1960s, Northeast Kingdom Learning Services, Inc. (NEKLS) has served the residents of Orleans, Essex, and Caledonia counties. NEKLS began in one location in Newport, and has since expanded to provide free services in five Community Learning Centers as well as various off-site and in-home educational programs. Residents of these counties who have accessed NEKLS services have worked toward obtaining a high school diploma or GED, gained job skills, and prepared for college courses, in addition to continuing support for the Orleans and Northern Essex County Big Brothers Big Sisters program.

Community groups like NEKLS continue to face financial difficulties due to state and federal budget constraints. The hundreds of community members we interact with each year depend on town appropriations to keep programs free and help them achieve their goals. Funding supports the introduction of new educational options as well as the maintenance of current high-quality programs. NEKLS is asking for a **\$150.00** town appropriation to fund programs that are available to locals.

In 2019, NEKLS added Ready, Set, Grow Child Care Center, which is licensed for 98 children and cares for infants (6 weeks old) to school-age children year round (up to age 12). Bringing this childcare center to the community was a transformative project that included a partnership with NEKCA Head Start to create a spectacular center that recently earned 5 STARS in Vermont's Child Care Rating System.

Enclosed is our NEKLS appropriations flyer to include in your town report; it is a detailed summary of our services for taxpayers' information.

We hope you will continue to support NEKLS as we look forward to another year of being an important partner in your community. Thank you for your consideration.

Respectfully submitted,

Michelle Faust

Michelle Faust

Executive Director

Enclosure: NEKLS Appropriations Infographic

Our mission is to inspire and empower learners, birth and beyond.

Newport (802)334-6535 / St. Johnsbury (802)748-5624 / Hardwick (802)472-3183 / Island Pond (802)723-1134 / Canaan (802)274-2608

November 22, 2022

Sheryl Brown
Town Clerk
9005 Granby Road
Granby, Vermont 05840

Dear Sheryl,

Please include Northeast Kingdom Youth Services' appropriation request of \$100.00 on the warning for Granby Town Meeting.

Enclosed please find the information about Youth Services for inclusion in your Town Report.

Northeast Kingdom Youth Services' (NEKYS') mission is to create opportunities for youth, adults, and families to strengthen life skills and resiliency in the face of adversity.

NEKYS's staff relies on appropriations from the area towns it serves to enable them to provide vital case management supports and services through its varied programs. NEKYS' Family and Youth Programs staff is available 24 hours/7days a week to support youth and their families at times of crisis, including addressing family conflict as well as supporting youth as they transition into adulthood. NEKYS Balanced and Restorative Justice (BARJ) provides services to youth who are charged with a delinquency, have been adjudicated delinquent, or are at-risk for involvement in the juvenile justice system. The primary goal is to support youth involved in the juvenile justice system by providing restorative interventions that reduce or eliminate repeat offenses.

If you need more information or would like a Youth Services' representative to attend a Select Board meeting, feel free to call me at 748-8732.

Thank you for your time and consideration.

Sincerely yours,



Constance S. Anderson
Executive Director

Board of Directors:

Richard Leighton, President
Elaine Gray

Shawn Timson, Vice President/Treasurer
Janssen Willhoit

John Robillard, Secretary

Staff: Constance Anderson, Executive Director

Kathy Griffin
Chauncey Chery

Brianne Tetreault
Trina LaBounty

Star Barden
Morgan Powers

Brandi Thornton



Northern Counties

HEALTH CARE

Caledonia Home Health Care & Hospice

November 29, 2022

Town Clerk
PO Box 56
Granby, VT 05840

Dear Town Clerk and Selectman,

As in previous years, Caledonia Home Health Care & Hospice would like to place an Article on your Town Warning to read as follows:

“Shall the Town of Granby vote to appropriate \$75.00 to Caledonia Home Health Care & Hospice to be used in providing health care services.”

Caledonia Home Health Care’s financial picture continues to be unpredictable given constant changes in the reimbursement policies of the government and private insurance plans. Our appropriation request reflects a percentage of the uncompensated care provided to the residents of your town.

Please advise if you would like me or a local member of our Board of Directors to attend the Selectman’s meeting at which our warning article will be considered. If we do not hear otherwise we will assume that the above article will appear on the Warning for the March 2023 Town Meeting.

We greatly appreciate the support from your town.

Sincerely,

Treney Burgess
Director
Caledonia Home Health Care & Hospice

Compassionate Care in Our Home or Yours

Administrative
Office
Concord
Health Center

Danville
Health Center
Hardwick Area
Health Center

Caledonia Home
Health Care & Hospice
161 Sherman Drive
St. Johnsbury, VT 05819
802-748-8116 tel • 802.748.4628 fax

Island Pond Health
& Dental Center
Northern Counties
Dental Center

Orleans Dental
Center
St. Johnsbury
Community Health Center

www.NCHCVT.org

NORTHWOODS STEWARDSHIP CENTER

Connecting people and place through science, education and action

December 22, 2022

Town of Granby
PO Box 56
Granby, VT 05840

Dear Members of the Granby Selectboard,

I am writing to express our sincere thanks for your past support and to respectfully request that the Town of Granby renew its support for NorthWoods Stewardship Center through an annual appropriation of \$250 at Town Meeting.

NorthWoods offers widespread conservation and educational services throughout the region and is supported through the generosity of private individuals, local communities, charitable grants, and fee-for-service contracts. We provide reduced-cost educational programs (including camps, After School, and natural science activities), summer Conservation Corps jobs for local youth, and a variety of practical workshops for adults throughout the year. The NorthWoods backcountry youth crew worked on the Cow Mountain Pond trail system. This was an impressive project with great results! NorthWoods continues to partner with both state, municipal, and private organizations on sustainable trail and natural resource protection projects throughout the Granby and Victory area – a special part of the Northeast Kingdom!

We invite all Granby residents to visit NorthWoods to enjoy a ski, paddle, or nature hike or to join us for one of our youth camps or landowner education programs. Continued support from the Town of Granby is critical to the success of these programs and *we appreciate your support!*

Thank you. I am happy to respond to any questions or comments.

Sincerely,



Maria Young
Executive Director
NorthWoods Stewardship Center

PO Box 220 / 154 Leadership Drive, East Charleston, VT 05833 802-723-6551

www.northwoodscenter.org

Omara Rivera-Vázquez, Executive Director
Neil Favreau, Program Director
Susan Russell, Reentry Coordinator
Tune Faulkner, RJ Panel Coordinator
Stephanie Rowe, Victim Outreach Liaison
Kathleen Hunter, Administrative Assistant
Alexis, Eickleberry, Housing Coordinator

Programs: *Community Development; Neighborhoods
*Mediation; Circles
*School Training and Support
*Free Legal Clinic/Information and Referral
*Restorative Justice Panels
*Restorative Reentry
*Victim Outreach



**THE COMMUNITY
RESTORATIVE
JUSTICE CENTER**

December 6, 2022

Select Board, Town of Granby
c/o Sheryl Brown, Town Clerk
9005 Granby Rd.
Granby, VT 05840

Dear Select Board of Granby,

The Community Restorative Justice Center respectfully requests that the following special appropriation article appear on the 2023 warning for the Granby Town Meeting:

Shall the Town vote the sum of \$250 to support the operation of The Community Restorative Justice Center during the ensuing year? The CRJC believes in preventing and resolving conflict in the community using victim and community needs as guiding information in repairing harm and restoring right relations. We work with schools, neighborhoods, and the criminal justice system to respond to community needs as it relates to justice being served and attending to the needs of victims and community. In this process, we use community members to work with their neighbors to resolve conflict and repair harm.

The Community Restorative Justice Center holds restorative justice panel meetings for cases referred directly from law enforcement as well as cases referred from the Department of Corrections. Cases that go through the CRJC have a 32% reduction in recidivism. We are available to help resolve town disputes, planning and zoning disputes, and also support Restorative Practices in the area schools. Appropriations from the Town of Granby would also give technical support to neighborhood associations, and other community dialogue referrals as requested. The CRJC mission states that we are *committed to providing a safe environment for neighbors and parties to resolve conflict in our communities, to restore relationships, and to take responsibility to repair harms caused. We promote the principles of victim-informed restorative justice that transforms practices in workplace, school, institution, and living spaces throughout Caledonia and Essex counties.*

Thank you for your kind attention to this request.

Sincerely,

Omara Rivera-Vázquez, Executive Director
The Community Restorative Justice Center, Inc.

576 Railroad St. Suite 2 • St. Johnsbury, VT 05819
Telephone: (802) 748-2977 • Fax: (802) 748-3146
orivera-vazquez@communityrjc.org
www.communityrjc.org and "Like" us on Facebook



September 9, 2022

Granby town
PO Box 56
Granby, VT 05840

Dear Select Board,

The mission of Vermont Family Network (VFN) is to empower and support all Vermont children, youth, and families, especially those with disabilities or special health needs. Formed in 2008 when two organizations, the Vermont Parent Information Center (VPIC) and Parent to Parent of Vermont (P2P), merged, VFN has collectively served families across Vermont for more than 30 years. Vermont children, youth, and families are provided with a “one-stop shop” to help them reach their full potential. VFN gives a strong start, lifts family voices, and advances inclusive communities.

We are writing you today to ask for your support in continuing to serve families in Granby town and throughout the state, with an appropriation of \$ 250. Traditionally primarily funded through state and federal grants, we find that waning funds threaten to slow our work and minimize the number of families we can support. We are reaching out to communities like Granby town where we have served many families to seek your help. Your appropriation will help ensure the work we can do all around the state continues to happen with the same excellence and care that it has for the past 30 years.

We are proud to serve over 1,500 families yearly with expert information, referral, and assistance services provided by family support consultants located in Williston, Newport, and Rutland, an annual conference and more through our Family Support Program.

Vermont Family Network is also home to Puppets in Education, an educational puppetry team that teaches children and parents about important issues like anxiety awareness, bullying, child abuse, and disability awareness through engaging performances that emphasize compassion, respect, effective leadership, and communication. Each year over 10,000 school children and adults benefit from these educational programs and workshops.

Thank you so much for your consideration. The funding received will go a long way to ensuring our ability to continue to provide the much-needed services to Vermont families. Please feel free to reach out to me at Claire.giroux-williams@vtn.org, or my cell phone at 301-509-2435 if you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Claire Giroux-Williams".

Claire Giroux-Williams
Development Manager
Vermont Family Network



Vermont Rural Fire Protection Task Force

Vermont Association of Conservation Districts (VACD)
170 Lower Sumner Hill Road, Sumner, ME 04292
(802) 828-4582 | dryhydrantguy@yahoo.com | www.vacd.org

December 21, 2022

Re: **Request for Town Appropriation - Vermont Rural Fire Protection Program**

Dear Board of Selectpersons, Town Clerks and Auditors:

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support for the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Grant Program. The RFP program helps Vermont communities protect lives, property, and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, designs installations, and finds financial resources to support the costs of construction. During the **25+ years** of the program, almost **1200 grants** totaling over **\$2.6 million** have been provided to Vermont towns for the installation of new rural fire protection systems, as well as for replacements and repairs.

The Rural Fire Protection Program is managed by the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservation Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made several adjustments to the Rural Fire Protection Grant Program in recent years, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. We have increased the maximum grant award amount from \$5,000 to \$10,000 per project. New rural fire protection systems, along with repair, replacement, relocation, and upgrades of existing systems, and drafting site development, are eligible for grant funding on an ongoing basis. And we now consider applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year.

The annual expense of the Rural Fire Protection Program in FY 2022 was **\$285,901**, of which **\$165,422** was paid in grants to support the construction and repair of **27 rural fire protection projects** throughout Vermont. The remaining budget covered site assessments, project design and program oversight. Most of our funding comes from the Division of Fire Safety of the Vermont Department of Public Safety, through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks and Recreation. Unfortunately, these

grants do not completely cover the costs of the program. Therefore, we are respectfully requesting that you include a \$100 appropriation in your town budget to support the Rural Fire Protection Program. In FY 2022, we received over \$9,000 in town appropriations from **over 90 towns**. We are deeply grateful for your ongoing support.

216 Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities.

Enclosed please find a summary report for the Rural Water Supply Grant Program, as well as an invoice and W-9 from VACD in case they are required. VACD's tax form 990 is also available upon request. Please feel free to contact me, Troy Dare, or Jill Arace, Executive Director of VACD, with any questions you may have. Our contact information is provided below. If you would like to receive this appropriation request by mail instead of by email, please contact Troy Dare.

Thank you for your consideration.

Sincerely,



Tom Maclay, Chair
Rural Fire Protection Task Force
(802) 426-3265 | 83creameryst@fairpoint.net

Troy Dare, Program Manager & contact person for Town Appropriation business
Vermont Rural Fire Protection Program
(802) 828-4582 | dryhydrantguy@yahoo.com

Jill Arace, Executive Director
Vermont Association of Conservation Districts (VACD)
(802) 496-5162 | jill.arace@vacd.org

Rural Fire Protection Task Force Members:

Tom Maclay, Chair, Marshfield Volunteer Fire Department
Bill Sanborn, Vice-Chair, Town of Maidstone
Walter Bothfeld, Jr., Cabot Volunteer Fire Department
Tyler Hermanson, VT Enhanced 9-1-1
Mike Greenia, Vermont Division of Fire Safety, Department of Public Safety
Christine Kaiser, Stowe, VT
Lars Lund, VT Department of Forest Parks & Recreation
Haley Pero, Senator Bernie Sanders Office

Auditor's Report

We, the Auditors of The Town of Granby VT, have examined all accounts of the Town and to the best of our knowledge the following financial statements and reports of receipts and disbursements present the financial position of The Town of Granby, as of December 31, 2022.

Dorene Brown Dorene Brown

Susan Laferriere Susan Laferriere



NOTE: The financial records for the Town of Granby are audited by the Town Auditors and reports placed in the town report. These reports are typed up by the Town Clerk and all other documents, pictures, etc. are collated together and presented as the Town Report by the Town Clerk. We work as a team on deciding the cover picture and story. If there are any other items that you feel you would like to see in the report please let us know and we can discuss. Thank you.

2022 Town Clerk & Treasurer's Report

Greetings Granby Residents, Taxpayers and Friends!

Another busy year is in the books! Granby voters came to the polls three times in 2022 with Town Meeting, the Vermont State Primary and the General Election. We currently have 52 registered voters and had an average of 65% voter turnout for 2022 elections. Great job Granby voters! The Town Clerk's office is responsible for maintaining the voter checklist as well as conducting elections. Special thanks to Cindy Bilodeau for always helping to keep the polls running smoothly!

In 2021/2022 the town of Granby received ARPA Grant funds currently totaling \$24,980.55. The Selectboard would like to put these funds towards the purchase of the old post office building and are in negotiations with the Noble family to do so. At this time none of the funds have been used. We also received grant funds from the State of VT Better Back Roads program to do ditching/resurfacing work on Gleason Hill. The project was completed in the fall. Rep. Terri Williams has given us information about upcoming weatherization and energy efficiency grants that will soon be available to Northeast Kingdom towns. Bruce Berryman and I are currently exploring these to update the Town Hall.

Although Granby did not see the surge in home sales that many of our neighboring towns experienced in 2022, I did have a few property transfers and lots of researchers visit the office for deed copies, land records etc. With CLA numbers changing drastically in neighboring towns due to increased home prices/sales we may be seeing a town-wide reappraisal in the next few years.

I am here to help you with land records, vital records, DMV renewals, dog licensing and more. You are able to license your dog at Town Meeting, by coming into the office or mailing a check or money order to 9005 Granby Rd. If your rabies vaccine has been updated please send the current certificate with your payment. Unfortunately we are again this year without the rabies clinic we had held in March of previous years. State statute requires all dogs in town be registered yearly by April 1st. Spayed or neutered dogs are \$9, intact dogs are \$13. After April 1st additional fees will be applied.

Warm Regards,

Sheryl Brown





Representative Terri Lynn Williams

**Essex/Caledonia: Granby, Victory, East Haven,
Burke, Lunenburg, Guildhall, Maidstone, Brunswick,
Bloomfield, Ferdinand**

Education Committee

**1171 Shores Hill Road
Granby, VT 05840
802-535-4704**

January 29, 2023

Dear Residents,

I want to start this letter by thanking you, the voters of my towns, for taking the time to vote in the Primary and General elections. There was such a large turnout in many of the towns and such a strong support for me. I can't thank you enough.

Someone recently asked me: what is the "job" of a legislator. The answer is:

We make laws for the State of Vermont. We try to fix or eliminate laws that don't seem to be working and write laws that are meant to help. Not all laws are agreed upon by everyone. Our goal is to find common ground with other regions of the state and compromise where needed to find a balanced solution.

It is our purpose to give guidance to our constituents when situations in their lives warrant help from us. There are many agencies out there in the state that support. It is up to us to find these agencies, understand the services they have to offer and send constituents in the direction that may help them. Examples include: fuel assistance, mortgage struggles, monies for infrastructure, libraries, water quality questions, veteran's assistance, education questions.

We bring awareness to Town Clerks on bills that are in progress to get feedback on how potential new laws may affect them.

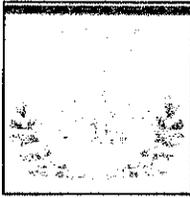
We provide updates on monies available to municipalities.

For me specifically, the most important role is to be your voice in Montpelier. Essex/Caledonia is so unique to the rest of the state that they don't really know us. Because of that, they don't understand how laws affect us. Now is the time to make them aware.

If you have issues, questions or concerns that are at a legislative level, feel free to reach out. We are very busy every day on many topics. Feel free to ask "what's happening today". I will be more than happy to share.

Respectfully,

Terri L. Williams
Representative
Essex/Caledonia
TWilliams@leg.state.vt.us



ESSEX COUNTY SHERIFF'S DEPT.
 STATE OF VERMONT
 Sheriff Trevor Colby

91 Court House Dr
 Guildhall, VT 05905
 Tel:(802) 676-3500
 Fax:(802) 676-3400

Essex County Sheriff's Department Report for the period of

January 01, 2022 to December 31, 2022

During 2022, we responded to over 350 incidents throughout the county. We had over 900 traffic stops resulting in over 400 tickets and more than 500 warnings. The figures below represent our department's response and the contract percentage is based upon funding provided to the department by the town. The amount of hours in each town drives the amount of services. I used 68 hours weekly of funded contract time as the total funded by contracts or donations from the communities we serve. I anticipate next year the town requests will be over 100 hours a week. These numbers do not include grants or contracts with other entities which exceeds another 140 hours per week.

This year in May we took on new contracts in Brighton and Canaan. Both towns opted to close their police departments with the resignation of their Chief. The new contracts in the north together totaled over 50 hours a week. These contracts were for more hours than we had been contracted in the south, and without additional staff, stretched us very thin. In many cases we returned grant funds that were unexpended. This year will be a building year as we assess how many hours are wanted by each town and I begin building the department to meet those needs. In the stats below, Lunenburg and Concord both fund the same number of contract hours. Where Lunenburg has a higher number of incidents, the traffic stops are lower because the time was spent on casework. In Concord, those numbers are flipped. In Brighton they contracted for more hours, but those statistics are based on 8 months instead of 12.

Court hours are a large percentage of our time between security and prisoner transports. Our Department continues to conduct Special Investigations Unit Services for the Essex county cases of sexual assault and child abuse. We are continuing to assist in patrolling V.A.S.T. and V.A.S.A trails, but did not have as much trail time in 2022. We will continue conducting Occupant Safety Checks, distracted driving patrols, and DUI patrols under grants from Governor's Highway Safety. We are also assisting in border security under a federal grant.

Town	Land value%	Population%	Incident%	Traffic	Contract%
Bloomfield	4	4	2	1	0
Brighton	18	19	22	27	32
Brunswick	1	1	1	1	.6
Canaan	11	15	9	15	25
Concord	15	19	17	31	16
East Haven	3	5	1	1	0
Granby	2	1	1	0	0
Guildhall	5	4	4	5	4
Lemington	2	2	1	3	.4
Lunenburg	14	22	35	13	16
Maidstone	9	3	2	1	3
Norton	5	2	1	1	0
UTG	8	1	3	1	1
Victory	2	1	1	1	2

Local Health Office Annual Report 2022

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. Your district office is at the address and phone number above and serves Caledonia, Southern Essex, and Orange counties. We provide essential services and resources to towns in order to protect and promote the health and well-being of people in Vermont. For example, in the past year and beyond, St. Johnsbury Local Health Office:

Protected communities from COVID-19: Since the pandemic began three years ago our doors have remained open, and we've been able to serve communities thanks to individuals, families, schools, businesses, first responders, and countless others that worked with us to meet the needs of local towns. We provided vaccine, testing, and information, along with other key public health services.

Worked to prevent and control the spread of disease: In collaboration with community partners, since COVID-19 response efforts began, we hosted over 70 COVID-19 vaccination clinics and provided over 5,800 COVID-19 doses. Since August 2021, all local health offices have also documented and helped manage 8,125 COVID-19-related situations, including 1,271 COVID-19 outbreaks.

Ensured local preparedness for future emergencies: We worked with partners like schools, hospitals, and emergency personnel to ensure effective pandemic response and support preparedness to distribute medicine, supplies, and information during public health emergencies. This year, we responded to the emergence of human monkeypox virus by sharing information and providing vaccine to community members. As of November 15, 2022, 7 hMPXV vaccine doses have been administered.

Stayed attentive to people and communities most underserved: We provided services and resources to people who are more likely to experience adverse health outcomes due to health inequities. For example, we provided vaccine at schools without access, shelters, meal, and food distribution sites, farms, and more.

Collaborated with Town Health Officers around environmental health: To help Vermonters better understand the relationship between their environment and their health, we collaborated with towns and other local partners. Find information about environmental health including lead, cyanobacteria (blue-green algae), food safety, drinking water, climate change, healthy homes, healthy schools, and more at www.healthvermont.gov/environment.

Provided WIC services and resources to families and children: Provided WIC nutrition education and support to 1,061 individuals between July 1, 2021 and June 31, 2022, while enabling them to save on groceries so they can have more to spend on other things their family needs. WIC also empowers families with breastfeeding/chestfeeding support and provides referrals to other health and nutrition services. Learn more at www.healthvermont.gov/wic.

Supported student health and youth empowerment: According to the Vermont Youth Risk Behavior Survey, only 55% percent of students in Caledonia County, 59% in Essex County, and 54% in Orange County agree or strongly agree that they "believe they matter to people in their community." Regionally, efforts like mentoring and after-school enrichment programs help to ensure youth feel valued and included.

Promoted health in all policies: Health is not just individual behaviors and access to care, it's also housing, transportation, food access, education, natural resources, and other social determinants of health. We worked with towns, schools, worksites, healthcare providers, and other community organizations to establish plans, policies, and programming that improve health and wellness. To achieve health, we must continue to work together to improve opportunities for health across all sectors and periods of our lives.

Learn more about what we do at <https://www.healthvermont.gov/local/St-Johnsbury>

GENERAL INFORMATION

Granby Town Clerk's/Treasurer's Office

9005 Granby Road

Granby, VT 05840

Phone: (802) 328-3611 Fax: (802) 328-2200

Email: townofgranby@myfairpoint.net

Drop off box for payments, documents, etc. next to Town Office door

Office Hours are Tuesday & Thursday 10:00 to 2:00 or by appointment.

In case of emergency please feel free to call me at home Ph#802-535-5362

GREEN MOUNTAIN PASSPORTS: Applicants must be 62 years of age or older and be a legal resident of the town. Fee: \$2.00. Applications are available at the Town Clerk's Office.

FISH & GAME LICENSES: Licenses are available from the Town Clerk. Licenses are now done online so we can also do permanent licenses and reprints, lost licenses-no matter where you may have purchased your original from. For those of you that have permanent licenses remember that you should get an up to date copy each year so you have the current year on your tags. I can do those for you. I am no longer an official Big Game reporting station. Effective 2018: in order to get your permanent license, you must now be 66 years old, and pay a one-time fee of \$60. Law books are available at the Town Office.

MOTOR VEHICLE REGISTRATION RENEWALS/VAST: Most vehicle renewals can be done at the office; cars, trucks, trailers, all terrain, motorcycle, motor home, tractors, special trucks, etc. along with snowmobiles and boats. A \$3 Town Clerk fee will also be charged. You need to pay the registration fee with a check or money order. TC fee has to be paid separate. Local snow machine club memberships and VAST memberships may be purchased in town from the MRRD Treasurer-Debra Bunnell.

Selectboard Meetings

Last Tuesday of each month at 6:30 p.m. at the Town Clerk's Office

DRIVEWAY/CURB CUT PERMITS

This is a permit required that the Selectboard adopted in 2011. Applications are available at the Town Office. Permit is free but it needs to be recorded in the Land Records and that fee is \$15.

Dog Licenses

All dogs must be licensed by April 1st! You may do so at the Town Clerk's office during regular business hours or by appointment. I will be happy to help you! We have seen declining numbers in licensed dogs in the last 3 years. Pandemic rules no longer apply and you will need to be charged a fine should you neglect to license your dog. The license cost is \$9.00 for spayed/neutered dogs, \$13.00 for those who are not spayed/neutered.

TRASH REMOVAL:

HOURS: Every other Saturday morning from 9:00 –10:00 a.m. (in front of Bunnell's garage)
Mandatory recycling is in effect. Remember: black plastic and items 5-7 are not recyclable. We know that some of you might not like to deal with the recycling but: **the more that we recycle, the less it costs us for tipping fees at the landfill and also for the NKWMD.** If you need to know if the trucks are coming in or if it's the correct night PLEASE call the Selectboard Chair, as he is the one that will be notified. Remember-On August 1st, 2015 the town implemented the pay per bag system of \$2 per bag... Extra tags may be purchased from the Town Clerk.

Zoning Commission/Planning Commission Meetings

Meetings are called as needed.

REMEMBER: ZONING PERMITS ARE REQUIRED IN GRANBY

Contact the Zoning Administrator, Robert Peters or the Town Clerk to get an application.

All questions need to be directed to the ZA. Application fee is \$25 for residential and \$40 for commercial (includes \$15 recording fee), plus the cost of any notices that have to be published in the newspaper regarding your permit if it's a conditional use, change of use, or variance, etc. and will be billed to the applicant.

Please note according to Article II of the Granby Zoning By-Laws any dwelling being used as an Overnight Cottage or Lodging House (for example a AirBnB) with or without providing meals, for 12 or less people requires a conditional use permit.

Copies of the Granby Zoning By-Laws are available at the Town Office.

Permits issued in 2022: 3

E911

Please be sure your number is displayed on or very near your house/camp. Number signs may be purchased from the East Burke Fire Dept. for \$25. Please stop into the East Burke Garage and speak with Mr. Greer about purchasing. The signs can be vertical or horizontal and come prepunched with two holes. If you need to reach the service providers for Granby directly use the numbers below. Dial 911 for emergency use only!

- VT State Police 1-802-748-3111
- Essex County Sheriff's Dept. 1-802-676-3500 -Trevor Colby
- VT Fish & Game 1-802-748-3111
- East Burke Fire Dept. 1-802-748-8924 (dispatched out of St. Johnsbury)
- CALEX or Lyndon Rescue 1-802-748-3111

Forest Fire Warden

John Noble 1-802-535-4222 Permits are required for all outside fires except in contained fireplaces/fire pits. Different rules apply when there is snow on the ground. But you should still contact John you are burning.

2022 Vital Statistic's

- 0 - Births
- 0 - Deaths
- 0 - Marriages

US Census Bureau Population = 81

TOWN OF GRANBY ANNUAL TOWN MEETING MINUTES
March 1, 2022

The legal voters of the Town of Granby are hereby warned and notified to meet in the Granby Town Hall in said Town on March 1, 2022, at 7:15 p.m. to transact the following business from the floor:

Meeting called to order at 7:21pm by Moderator Bruce Berryman Twelve (12) voters in attendance.

Article 1: To elect a Moderator for the term of one year.

Bruce Berryman nominated and seconded. No other nominations. Bruce Berryman elected by voice vote.

Article 2: To elect all Town Officers as required by law:

Selectman for the term of three years. (By paper ballot)

Robert Peters nominated and seconded. No other nominations. Clerk instructed to cast one ballot. Robert Peters elected.

Lister for the term of three years. (By paper ballot)

Debra Bunnell nominated and seconded. No other nominations. Clerk instructed to cast one ballot. Debra Bunnell elected.

Auditor for the term of three years. (By paper ballot)

Dorene Brown nominated and seconded. No other nominations. Clerk instructed to cast one ballot. Dorene Brown elected.

First Constable for the term of one year.

Bonnie Sult nominated and seconded. No other nominations. Bonnie Sult elected by voice vote.

Article 3: To hear the reports of the Town Officers.

Clerk/Treasurer Sheryl Brown gave a brief report of town affairs. No further discussion.

Article 4: To see if the Town will vote to collect its 2022 taxes by the Treasurer in two installments, with the first installment due on August 15, 2022 and the last installment due on November 15, 2022.

Motion made and seconded that we do. No further discussion. Motion passed by voice vote.

Article 5: Will the Town vote to levy an interest charge of one percent per month from the due date of each installment?

Motion made and seconded that we do. No further discussion. Motion passed by voice vote.

Article 6: Will the Town vote to print in the Town Report the names of delinquent taxpayers?

Motion made and seconded that we do. No further discussion. Motion passed by voice vote.

Article 7: Shall the voters appropriate a total of \$2,350.05 to the following social service agencies, in the amounts requested by each agency, pursuant to 24 V.S.A. § 2691?

A. Vermont Family Network	\$250.00
B. Green Up Vermont	\$50.00
C. Northeast Kingdom Human Services	\$176.00
D. Essex County Natural Resources Conservation District	\$300.00
E. Fairbanks Museum and Planetarium	\$87.00
F. Northeast Kingdom Learning Services, Inc.	\$100.00
G. Northeast Kingdom Council on Aging	\$300.00
H. Northwoods Stewardship Center	\$250.00
I. The Vermont Center for Independent Living	\$105.00
J. The Community Restorative Justice Center	\$250.00
K. VT Rural Fire Protection Task Force	\$100.00
L. Caledonia Home Health & Hospice	\$75.00
M: Lyndon Rescue	\$307.05

Motion made and seconded to approve all appropriations totaling \$2,350.05. No further discussion. Motion passed by voice vote.

Article 8: Will the Town vote to accept the proposed Town General Fund Budget of \$74,504.05 for the ensuing year?

Motion made and seconded to accept the budget of \$74,504.05. No further discussion. Budget passed by voice vote.

Article 9: Will the Town vote to accept the proposed Town Highway Fund Budget of \$72,500.00 for the ensuing year?

Motion made and seconded that we do. No further discussion. Motion passed by voice vote.

Article 11: To conduct any other non-binding business that may legally come before the Town Meeting.
No non-binding business to discuss.

Sheryl Brown asked Rep. Terri Williams about redistricting. Terri explained how our legislative district was slightly changed to exclude Concord and include Burke therefore making the district a bit larger.

No further business so meeting was adjourned by Moderator at 7:43pm.

Respectfully submitted March 3, 2022

Sheryl Brown, Town Clerk

Approved By:

_____ Title _____ Date: _____

_____ Title _____ Date: _____





Cow Mountain Pond in Granby, Vermont's first Forest Legacy tract, 1993.



ESSEX
Fiscal Year 2023 - 2024

COUNTY BUDGET SUMMARY FORM

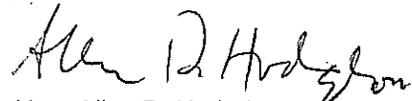
YEAR	2021-2022	2021-2022	2022-2023	2022-2023	2023 - 2024
	Budget	Actual	Budget	Actual	Proposed Budget
				To Date	
REVENUE					
Town Taxes	238,340.00	239,348.67	249,720.00	154,884.22	262,760.00
Fees	0.00	0.00	0.00	0.00	0.00
Leases/rentals	2,000.00	2,501.20	2,000.00	1,900.00	2,000.00
Small Claims	2,000.00	1,890.00	2,000.00	1,515.00	1,800.00
Interest	30.00	44.12	30.00	22.61	30.00
Loan (heating system upgrade)	0.00	0.00	0.00	0.00	0.00
Misc. other	500.00	349.46	500.00	770.54	500.00
Meeting House	0.00	0.00	0.00	0.00	0.00
Total Revenue	242,870.00	244,133.45	254,250.00	159,092.37	267,090.00
EXPENDITURES					
Employee Benefits	34,300.00	30,729.03	39,410.00	22,607.99	35,700.00
Personnel costs	76,440.00	78,487.08	75,440.00	59,712.52	75,440.00
Professional Services	4,000.00	4,000.00	5,500.00	0.00	4,000.00
Contract Services	12,210.00	11,452.00	11,500.00	13,059.50	11,000.00
Building Expenses	3,100.00	3,000.00	3,100.00	4,834.61	4,100.00
Operating Expenses	26,670.00	31,422.18	28,850.00	23,300.59	28,850.00
Jail Expenses	0.00	0.00	0.00	0.00	0.00
Probate Expenses	0.00	0.00	0.00	0.00	0.00
Sheriff's Department	74,000.00	75,062.33	78,000.00	51,972.93	94,500.00
Debt Retirement	0.00	0.00	0.00	0.00	0.00
Justice Center	6,500.00	6,650.52	6,850.00	6,552.96	7,900.00
Meeting House	5,650.00	581.11	5,600.00	5,715.32	5,600.00
Total Expenses	242,870.00	241,385.24	254,250.00	187,756.42	267,090.00

We the undersigned Assistant Judges do hereby attest that the foregoing uniform proposed budget as presented is true and accurate to the best of our knowledge.

Dated in Chambers at the Essex County Courthouse, Guildhall, VT the 31st day of October 2022.



Hon. Calvin Colby, Assistant Judge



Hon. Allen D. Hodgdon, Assistant Judge

A detailed copy of the budget may be had by contacting the Essex County Treasurer at 802/676-3910.

Executive Committee Report

The NEKWMD finished 2022 by processing less recycling compared to 2021 – 2,579 tons in 2022 compared to 2,952 tons in 2021. While most commodities showed decreases of about 40 tons, compostable material lead the decline in commodities with a drop of 182 tons compared to 2021. Scrap metal and battery tonnages were nearly identical in 2021 and 2022. Recycling markets were very strong for nearly all of 2022, but took a dramatic drop in the last quarter.

The District ended 2022 with a surplus of \$5,604.53. Revenues in 2022 were 6.63% above projections, while expenses were 5.98% above projections. The District continued to benefit from the after affects of the pandemic through elevated commodity prices. Surcharge revenue was the primary driver for strong revenues in 2022. Some fees used to generate revenues will increase headed into 2023. The reintroduction of employer sponsored health insurance and an inflation rate of over 7% are the drivers of these increases in 2023. The per capita assessment will increase from \$0.84/person to \$1.06/person, and the surcharge will increase a dollar from \$24.99/ton to \$25.99/ton. Hauling fees and fees for tire management will remain unchanged in 2023.

There were no additions or subtractions to the District membership in 2022. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only the Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2022 with a proposed budget of \$846,615.50 – an increase of 4.6% compared to 2021.

The NEKWMD was staffed by nine full-time and two part-time employees in 2022. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

2023 NEKWMD PROPOSED BUDGET

BUDGET ITEM	2022 BUDGET	2022 ACTUAL as of 12/31/2022	2023 PROPOSED BUDGET
ADMINISTRATION EXPENSES			
Advertising	\$1,100.00	\$180.00	\$300.00
Audit -- Financial	\$6,845.00	\$7,000.00	\$6,845.00
Audit -- Waste Haulers	\$1,000.00	\$0.00	\$2,500.00
Surplus	\$7,198.00	\$7,198.00	\$0.00
Cleaning	\$1,920.00	\$1,800.00	\$1,920.00
Copier	\$1,500.00	\$1,309.50	\$1,500.00
Dues/Permits/Fees/Penalties	\$6,500.00	\$5,541.74	\$5,500.00
Heating Fuel	\$1,000.00	\$1,175.59	\$1,300.00
Liability & Casualty Ins.	\$14,000.00	\$19,235.99	\$15,000.00
Legal Fees	\$4,000.00	\$636.00	\$3,000.00
Postage	\$2,500.00	\$2,120.67	\$2,000.00
Office Supplies	\$4,000.00	\$5,309.15	\$4,000.00
Telephone - Office	\$3,300.00	\$3,431.85	\$10,000.00
Miscellaneous	\$500.00	\$462.40	\$500.00
Water/Sewer	\$1,000.00	\$1,051.34	\$1,200.00
TOTAL ADMINISTRATION	\$56,363.00	\$56,452.23	\$55,565.00
Gross Wages	\$417,500.00	\$394,706.39	\$445,164.00
OT Wages--Warehouse	\$3,000.00	\$9,720.45	\$5,000.00
Fica (Employer Match)	\$25,900.00	\$25,074.48	\$27,942.00
Medi (Employer Match)	\$6,100.00	\$5,864.15	\$6,534.00
Unemployment/HCP Insurance	\$5,000.00	\$5,122.64	\$6,000.00
VMERS (Retirement)	\$23,500.00	\$24,089.41	\$25,725.00
Health Insurance	\$0.00	\$0.00	\$60,000.00
Workman's Comp. Insurance	\$53,000.00	\$35,957.01	\$27,500.00
Mileage - Employee	\$3,000.00	\$3,882.47	\$4,000.00
Life & Disability	\$5,605.38	\$6,307.10	\$5,700.00
Personnel Equipment	\$500.00	\$180.97	\$500.00
Training	\$500.00	\$0.00	\$500.00
Travel	\$50.00	\$0.00	\$0.00
TOTAL PERSONNEL	\$543,655.38	\$510,905.07	\$614,565.00
EQUIPMENT EXPENSES			
Baler Loan Payment	\$39,056.17	\$37,306.97	\$0.00
Baler Repairs	\$2,000.00	\$145.74	\$2,000.00
Baler Supplies	\$5,000.00	\$6,538.50	\$6,000.00
Forklift Fuel	\$2,000.00	\$2,862.93	\$3,000.00
Forklift Repairs	\$4,000.00	\$9,993.77	\$4,000.00
Misc. Equipment Repairs	\$500.00	\$798.99	\$500.00
Skidsteer Repairs	\$3,000.00	\$9,062.38	\$3,000.00
Warehouse Supplies	\$1,500.00	\$2,350.61	\$2,500.00
Mack Truck Loan Payment	\$13,694.33	\$13,694.33	\$0.00
Trucks--Diesel	\$17,000.00	\$33,869.70	\$27,000.00
Trucks--Repairs	\$15,000.00	\$32,506.77	\$15,000.00
TOTAL EQUIPMENT	\$102,750.50	\$149,130.69	\$63,000.00

2023 NEKWMD PROPOSED BUDGET

BUDGET ITEM	2022 BUDGET	2022 ACTUAL as of 12/31/2022	2023 PROPOSED BUDGET
BUILDING EXPENSES			
Electricity	\$5,000.00	\$5,343.58	\$5,400.00
Maintenance	\$1,500.00	\$4,020.52	\$2,000.00
Trash Removal	\$3,500.00	\$4,326.89	\$3,600.00
TOTAL BUILDING	\$10,000.00	\$13,690.99	\$11,000.00
PROGRAMS EXPENSES			
Composting	\$29,000.00	\$23,501.00	\$26,000.00
Composter/Bin	\$4,000.00	\$0.00	\$3,500.00
Organics VT Grant	\$0.00	\$20,000.00	\$0.00
Education Outreach	\$7,000.00	\$7,927.04	\$7,000.00
Hazmat Disposal	\$35,000.00	\$41,046.61	\$35,500.00
Hazmat Supplies	\$4,000.00	\$8,880.92	\$5,500.00
Sale of Recyclables-Processing	\$25,000.00	\$28,562.41	\$24,000.00
Special Collections	\$250.00	\$0.00	\$250.00
Supplies	\$400.00	\$1,259.09	\$400.00
Tire Disposal	\$18,000.00	\$17,660.00	\$15,000.00
TOTAL PROGRAMS	\$122,650.00	\$148,837.07	\$117,150.00
SUB-TOTAL	\$835,418.88	\$879,016.05	\$861,280.00
Capital Improvement Fund	\$24,000.00	\$31,800.00	\$24,000.00
TOTAL CAPITAL FUND	\$24,000.00	\$31,800.00	\$24,000.00
TOTAL NEK EXPENSES	\$859,418.88	\$910,816.05	\$885,280.00
Grants--St of VT	\$92,000.00	\$79,385.42	\$80,000.00
Grants--Organics	\$0.00	\$20,000.00	\$0.00
Surplus Funds	\$12,803.38	\$0.00	\$0.00
Hauling--Recycling Pick-ups	\$54,000.00	\$61,018.68	\$59,000.00
Haz Mat/Paint Care	\$5,000.00	\$7,891.88	\$5,000.00
Interest Income	\$20.00	\$41.07	\$30.00
Miscellaneous Income	\$1,500.00	\$2,787.00	\$1,500.00
Program Sales--Composter/Bins	\$2,000.00	\$998.00	\$2,000.00
Programs- Oil Filter Program	\$150.00	\$125.00	\$150.00
Sale of Recyclables	\$121,888.50	\$122,197.74	\$122,000.00
Compost Income	\$29,000.00	\$24,002.80	\$26,000.00
Electronics Income	\$18,000.00	\$18,408.39	\$14,000.00
Scrap Metal Income	\$17,500.00	\$20,713.61	\$18,000.00
Battery Income	\$4,000.00	\$5,672.25	\$5,000.00
Tire Income	\$18,000.00	\$14,850.20	\$15,000.00
Per Capita Assessment	\$39,057.00	\$39,435.48	\$50,000.00
Surcharge--Waste Haulers	\$444,500.00	\$498,893.06	\$487,600.00
TOTAL NEK REVENUES	\$859,418.88	\$916,420.58	\$885,280.00

ANNUAL REPORTS
OF THE
NEK CHOICE SCHOOL
and
Essex North Supervisory Union
Canaan, VT
2022



INFORMATIONAL MEETING NOTICE

Monday, February 27, 2023, at 6pm
Guildhall Town Hall
13 Courthouse Dr. Guildhall, Vermont

Join Zoom Meeting

<https://us02web.zoom.us/j/87695783018?pwd=WGI2VGYxRm8wTGhuSFg4aVIROXZFQT09>

Meeting ID: 876 9578 3018

Passcode: 7mix3t

Or Call In

+1 646 558 8656

Our mission of the NEK Choice School District is to acknowledge each student's individuality and provide school choice to help ensure the most rewarding and successful educational experience and environment.

Bloomfield, Brunswick, East Haven, Granby, Guildhall, Kirby, Lemington,
Maidstone, Norton, Victory

NEK Choice School District Warning

The legal voters of NEK Choice School District are hereby duly notified and warned to meet at their respective individual voting locations below, to vote for the Articles (1) through (5) by Australian Ballot on Tuesday, March 7th, 2023 with the polls open from 10:00 AM to 7:00 PM.

Town of Brunswick: Brunswick Community Office
Town of Bloomfield: Bloomfield Town Hall
Town of East Haven: East Haven Community Building
Town of Granby: Granby Town Office
Town of Guildhall: Guildhall Town Office
Town of Kirby: Kirby Town Office
Town of Lemington: Lemington Town House
Town of Maidstone: Maidstone Town Office
Town of Norton: Norton Town Office
Town of Victory: Victory Town Office

ARTICLE 1. Shall the voters of the NEK Choice School district authorize the Board of School Directors to borrow money in anticipation to pay tuition expenses. (Australian Ballot)

Article 2. Shall the voters of the NEK Choice School District authorize the Board of School Directors to withdraw from the reserve fund in order to pay unanticipated tuition expenses? (Australian Ballot)

ARTICLE 3. Shall the voters of the NEK Choice School district approve the Board of Directors to expend \$6,856,029 which is the amount the School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$23,076.24 per equalized pupil. This projected spending per equalized pupil is 15.5% higher than for the current year. (Australian Ballot)

ARTICLE 4. To elect Town School District Officers, as required by law. (Australian Ballot)

ARTICLE 5. Shall the Northeast Kingdom Choice Unified School District voters Advise the School Board, the General Assembly, and the Governor that:

- For generations, students throughout our district have benefited from the opportunity to choose from a wide variety of public and independent school options.
- The ability for families to choose a school that meets the unique needs of each student is an important feature of our system that has led to greater opportunity and increased equity among our students.
- The Electorate does not support the funding of any school that discriminates against students or staff on the basis of race, religion, creed, color, national origin, marital status, sex, sexual orientation or gender identity.
- The Electorate opposes any effort to curtail choice and the educational opportunities that have been available in our communities for generations and strongly supports the continued autonomy of independent schools. (Australian Ballot)

NEK Choice School District Warning

Given unto our hands this 25th day of January, 2023.

Miles Etter

Miles Etters, Chair

Patricia Brown

Patricia Brown, Vice Chair

Carla Curtis

Carla Curtis

Sharon Ellingwood

Sharon Ellingwood

Betsy Fontaine

Melanie Jacques-Staats

Donna Loynd

Sonia Peters

Sonia Peters

Lyn Schmucker

Lyn Schmucker

Tim Thompson (1)

Tim Thompson

Northeast Kingdom Choice Unified School District Annual Report

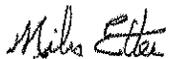
It is hard to believe we are presenting our seventh budget. The challenge of providing education for our children along with fiscal responsibility has increased greatly this year. Despite students having returned to their schools and a more “normal” setting, it has not been easy for schools to provide a pre-covid environment. Many state wide problems affect us all: housing difficulties, economic demands of increased health care, rising living costs, and job staffing shortages. These are vastly different challenges than prior to Covid and we will contend with these for a time.

NEK Choice has the added hurdle of a nearly new office. New lead positions, Superintendent Nathan Freeman and Business Administrator Jacob Wood, began this summer along with new assistants who support them, so there is much learning and familiarizing in our SU office this year. The other major effect on our towns is the reduced CLA’s for property values. This greatly impacts property tax rates which, combined with increased educational rates, will result in tax increases for all. We are aware of this and work to minimize the impact on you when possible. The Budget process was the most difficult this year.

Hopefully the proposal to help tax payers with property tax relief will occur during the legislative session now in progress.

We continue to support the education of over 300 students who attend 35 different schools. Many challenges exist in the process of administering and assuring our students and parents/guardians are able to be successful in their pursuits. Many challenges are present and your continued participation and communication with our office is vital to our ability to support you. Your efforts to be aware and advocate for choice education are also very necessary to continue a successful district. We welcome your concerns, questions and trust you will contact us for support. Thank you for the opportunity to serve.

Respectfully on Behalf of the Board,



Miles Etter

NEK Choice Board Chair

Report of the Superintendent

Dear Families and Community Members,

Upon my arrival at ENSU last July I set a goal to visit every town clerk by the end of the year. I've met a few so far and I will be on the road making visits this spring. I've also been visiting some of our receiving schools and would like to continue making these rounds as the year progresses.

Turning to the budget, you will immediately notice a large increase this year. The key reason: Last year's approved budget accounted for fewer students than the number who are currently enrolled. Specifically, we are paying tuition for 31 more students than we had budgeted for. This may have been a result of students re-enrolling into schools after pandemic homeschooling.

Obviously, enrollment numbers are the driving force behind the budget. While we can never know the future, we can look at our current student population to foresee declining enrollment over time. The chart below excludes Pre-K enrollment because there are various reasons why this number would skew the trend even lower. But there seems to be a clear trend of fewer students as time progresses.



This year's unanticipated enrollment may have caught us off guard, but I believe we will see our numbers settle over the next few years.

Also coming in the next few years is Act 127, which will adjust the school funding formula and provide education quality oversight. FY24 will be a data-gathering year, with per-pupil weighting to be adjusted for factors such as low income and low population density. One tool to gather this data will be the new Universal Income Declaration (UID) form. We are hoping that NEK Choice taxpayers may benefit from Act 127 and realize benefits in FY25.

I want to thank all our School Board members for their leadership, patience, and hard work. Your feedback is essential to our success. I look forward to traveling around our communities and getting to know our wonderful communities. Feel free to call me anytime at 802-266-3330 x202.

– Nate Freeman, Superintendent

Report of the Director of Student Support

Jennifer Lawcewicz

This year has been as busy as ever with the new Act 173 special education rule changes and new funding structure. We are thankful for the efforts of the entire special education team as we all work to meet the growing needs of our community. Coming out of the pandemic, we are seeing a significant increase in referrals for both intervention level services and special education evaluations. The greatest impact is with our youngest students in the areas of speech and early literacy.

I am proud of the improvements we have made as a department. We continue to contract with in-person related service providers including Speech & Language, Occupational Therapy, Physical Therapy, Sign Language, Teacher of the Blind and Visually Impaired, Teacher of the Deaf, a behavior consultant, a school psychologist, and the UVM I-Team. Irene Simons from Northeast Kingdom Human Services and Tina Tarryk from Mobile Counseling have brought in-person therapy to many students in need. Unlike many other districts, ENSU does not employ a full-time school psychologist but relies on the expertise of Beth Lemah and I to process most of the evaluations across the district, while contracting with a school psychologist for the more complex evaluations. This is a significant cost savings for the district when considering how much a full time school psychologist would cost each year.

In the Northeast Kingdom Choice District, the associate director, Beth Lemnah and I have worked hard to ensure that the needs of all students throughout the district are being met. We currently oversee 50 students on IEPs and 27 students on 504s or educational support plans as well as ensuring the evaluations of any new referrals or 3-year re-evaluations are completed. Beth and I work closely with schools throughout the Northeast Kingdom and New Hampshire to ensure that each student is receiving the services and supports that they need. We are currently working to process 9 new evaluations throughout the NEK Choice district.

I would like to thank the staff, administration, school boards, and community members for their continued support as we work to creatively meet increasing student needs. I feel very fortunate to live and work in a community that is so dedicated to its children.



Proven Expertise & Integrity

January 26, 2023

Board of Directors
NEK Choice School District
Canaan, Vermont

We were engaged by the NEK Choice School District and have audited the financial statements of the NEK Choice School District as of and for the year ended June 30, 2022. The following statements and schedules have been excerpted from the 2022 financial statements:

Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Balance Sheet - Governmental Funds	Statement C
Combining Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Schedule of Departmental Operations - General Fund	Schedule B

RHR Smith & Company

RHR Smith & Company, CPAs

NEK CHOICE SCHOOL DISTRICT FOR THE YEAR ENDED JUNE 30, 2022

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 1,096,344	\$ 1,096,344	\$ 1,096,344	\$ -
Resources (Inflows):				
Intergovernmental:				
State support	5,033,696	5,033,696	5,033,163	(533)
Other	-	-	2,001	2,001
Interest income	1,000	1,000	1,785	785
Amounts Available for Appropriation	<u>6,131,040</u>	<u>6,131,040</u>	<u>6,133,293</u>	<u>2,253</u>
Charges to Appropriations (Outflows):				
Regular instruction	4,917,727	4,917,727	4,947,926	(30,199)
Special education	258,450	258,450	320,237	(61,787)
Administrative and support services	251,555	251,555	247,121	4,434
Total Charges to Appropriations	<u>5,427,732</u>	<u>5,427,732</u>	<u>5,515,284</u>	<u>(87,552)</u>
Budgetary Fund Balance, June 30	<u>\$ 703,308</u>	<u>\$ 703,308</u>	<u>\$ 618,009</u>	<u>\$ (85,299)</u>
Utilization of unassigned fund balance	<u>\$ 393,036</u>	<u>\$ 393,036</u>	<u>\$ -</u>	<u>\$ (393,036)</u>

STATEMENT C

	General Fund
ASSETS	
Cash and cash equivalents	\$ 866,815
TOTAL ASSETS	<u>\$ 866,815</u>
LIABILITIES	
Accounts payable	\$ 248,806
TOTAL LIABILITIES	<u>248,806</u>
FUND BALANCES	
Nonspendable	-
Restricted	-
Committed	637,596
Assigned	65,712
Unassigned	(85,299)
TOTAL FUND BALANCES	<u>618,009</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 866,815</u>

STATEMENT E

COMBINING STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - GOVERNMENTAL
FUNDS FOR THE YEAR ENDED JUNE 30, 2022

	General Fund
REVENUES	
Intergovernmental revenues	\$ 5,035,164
Interest income	1,785
TOTAL REVENUES	5,036,949
EXPENDITURES	
Current:	
Regular instruction	4,947,926
Special education	320,237
Administrative and support services	247,121
TOTAL EXPENDITURES	5,515,284
NET CHANGE IN FUND BALANCES	(478,335)
FUND BALANCES - JULY 1	1,096,344
FUND BALANCES - JUNE 30	\$ 618,009

NEK CHOICE SCHOOL DISTRICT

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2022

	Original Budget	Final Budget	Actual	Variance Positive (Negative)
Regular instruction -				
Tuition:				
Pre-k	\$ 24,752	\$ 24,752	\$ 38,290	\$ (13,538)
Elementary	2,187,180	2,187,180	2,156,532	30,648
Secondary	2,647,373	2,647,373	2,706,167	(58,794)
Contractual services	58,422	58,422	46,937	11,485
	<u>4,917,727</u>	<u>4,917,727</u>	<u>4,947,926</u>	<u>(30,199)</u>
Special education -				
Assessment	258,450	258,450	320,237	(61,787)
	<u>258,450</u>	<u>258,450</u>	<u>320,237</u>	<u>(61,787)</u>
Administrative and support services -				
Supervisory union assessment	219,175	219,175	219,175	-
School board	19,988	19,988	16,272	3,716
Fiscal services	12,392	12,392	9,600	
Prior year expenses	-	-	2,074	(2,074)
	<u>251,555</u>	<u>251,555</u>	<u>247,121</u>	<u>1,642</u>
TOTAL DEPARTMENTAL OPERATIONS	<u>\$ 5,427,732</u>	<u>\$ 5,427,732</u>	<u>\$ 5,515,284</u>	<u>\$ (90,344)</u>

NEK Choice School District

2023-2024 (FY24) Budget Approved by School Board

SUPERINTENDENT'S OFFICE	Approved Budget (FY23)	Proposed Budget (FY24)	Increase/ (Decrease)
Supervisory Union Assessment	231,699	285,971	54,272
Total Superintendent's Office:	231,699	285,971	54,272

SCHOOL BOARD			
Board Members Stipend	10,700	10,700	-
NEK Choice Clerk	50	50	-
NEK Choice Moderator	50	50	-
Audit Services	11,025	13,500	2,475
Legal Services	3,500	3,500	-
Advertising	1,000	1,000	-
Postage, Printing & Publishing	750	750	-
Dues & Fees-VSBA Data/Dues/New Member Trainings	3,400	3,400	-
Total School Board:	30,475	32,950	2,475

TREASURER			
Treasurer Stipend	1,260	1,311	51
Total Treasurer:	1,260	1,311	51

REGULAR EDUCATION: PreK Tuition			
Tuition-Location TBD PreK \$3656 FY 23 (7)	25,592	26,360	768
Total PreK Tuition (7 students):	25,592	26,360	768

REGULAR EDUCATION: Elementary Tuition			
Tuition-Location TBD New Kindergarteners (4)	63,912	65,828	1,916
Tuition-Barnet K-6 (2)	19,313	40,686	21,373
Tuition-Burke Town K-6 (3)	53,571	55,932	2,361
Tuition-Canaan K-6 (8)	176,130	164,000	(12,130)
Tuition-Colebrook Elementary K-6 (2)	-	41,554	41,554
Tuition-Concord K-6 (7)	89,286	130,508	41,222
Tuition-Good Shepherd K-6 (5)	15,861	26,435	10,574
Tuition-Groveton Elementary K-6 (4)	32,974	82,068	49,094
Tuition-Lancaster Elementary K-6 (10)	233,321	237,150	3,829
Tuition-Lupine Montessori K-6 (2)	23,198	15,466	(7,732)
Tuition-Lyndon Town K-6 (9)	125,000	193,068	68,068
Tuition-Mount Royal Academy North K-6 (5)	25,039	79,890	54,851
Tuition-Newark K-6 (4)	71,428	74,576	3,148
Tuition-Peacham K-6 (0)	19,313	-	(19,313)
Tuition-Riverside K-6 (45)	687,071	742,545	55,474
Tuition-St. Johnsbury School K-6 (6)	68,079	102,000	33,921
Tuition-Stratford K-6 (10)	141,629	206,620	64,991
Tuition-Sunnybrook Montessori K-6 (1)	4,877	4,898	21
Tuition-Sutton K-6 (2)	35,714	37,288	1,574
Tuition-Thaddeus Stevens K-6 (4)	79,892	66,004	(13,888)
Tuition-Waterford K-6 (8)	96,563	162,744	66,181
Tuition-Woodland Community K-6 (5)	53,045	54,075	1,030
Total Elementary Tuition (146 students):	2,115,216	2,583,335	468,119

NEK Choice School District

2023-2024 (FY24) Approved Budget

REGULAR EDUCATION: Secondary Tuition (7-8/9-12)	Approved Budget (FY23)	Proposed Budget (FY24)	Increase/ (Decrease)
Tuition-Barnet 7-8 (1)	19,313	20,343	1,030
Tuition-Burke Town 7-8 (1)	35,714	18,101	(17,613)
Tuition-Canaan 7-8 (6)	144,200	132,000	(12,200)
Tuition-Colebrook Elementary 7-8 (1)	19,014	20,500	1,486
Tuition-Concord 7-8 (1)	71,428	18,644	(52,784)
Tuition-Danville 7-8 (1)	18,849	18,540	(309)
Tuition-Groveton Middle 7-8 (2)	16,487	41,033	24,546
Tuition-Lancaster Elementary 7-8 (1)	35,896	23,715	(12,181)
Tuition-Lyndon Town 7-8 (1)	35,714	18,644	(17,070)
Tuition-Mount Royal Academy North 7-8 (3)	5,008	47,935	42,927
Tuition-Newark 7-8 (1)	17,857	18,644	787
Tuition-Riverside 7-8 (12)	277,556	177,963	(99,593)
Tuition-St. Johnsbury School 7-8 (3)	22,693	51,000	28,307
Tuition-Stratford Public 7-8 (1)	17,704	20,662	2,958
Tuition-Thaddeus Stevens 7-8 (1)	34,695	16,501	(18,194)
Tuition-Waterford 7-8 (1)	19,313	20,343	1,030
Tuition-Blue Mountain Union High School 9-12 (0)	17,347	-	(17,347)
Tuition-Burke Mountain Academy 9-12 (3)	34,695	53,389	18,694
Tuition-Canaan 9-12 (14)	267,800	308,000	40,200
Tuition-Colebrook Academy 9-12 (5)	23,292	112,555	89,263
Tuition-Groveton High 9-12 (7)	104,003	133,565	29,562
Tuition-Holderness 9-12 (1)	17,347	17,796	449
Tuition-Killington Mountain School 9-12 (0)	34,695	-	(34,695)
Tuition-Lyndon Institute 9-12 (40)	735,482	858,072	122,590
Tuition-North Country Charter Academy 9-12 (2)	-	33,959	33,959
Tuition-North Country Union High School 9-12 (1)	19,055	17,510	(1,545)
Tuition-St. Johnsbury Academy 9-12 (31)	512,838	665,900	153,062
Tuition-White Mountain School 9-12 (3)	34,695	53,389	18,694
Tuition-White Mountain Regional 9-12 (11)	298,061	283,244	(14,817)
Extra Cost-St. Johnsbury Academy 9-12 Guided Studies (1)	9,337	9,500	163
Total Secondary Tuition (155 students):	2,900,088	3,211,447	311,359
Total Pre K, Elementary & Secondary Tuition (308 students):	5,040,896	5,821,142	780,246
Total Non Special Education Services:	53,400	58,462	5,062
SPECIAL EDUCATION: Services			
Total Special Education Services:	456,793	656,193	199,400
Grand Total of NEK Choice School District Expenditures:	5,814,523	6,856,029	1,041,506

Revenue Statement NEK Choice School District	Approved Revenue (FY23)	Est. Revenue (FY24)	Increase/ (Decrease)
Prior Year Surplus	-	-	-
Education Fund	5,813,523	6,855,029	1,041,506
Interest	1,000	1,000	-
Total Revenue:	5,814,523	6,856,029	1,041,506

District: Northeast Kingdom Choice USD SU: Essex North		U065 Essex County		Property dollar equivalent yield 15,479	Homestead tax rate per \$15,479 of spending per equalized pupil 1.00
				17,600	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2021	FY2022	FY2023	FY2024
1.	Adopted or warned union district budget (including special programs and full technical center expenditures)	\$4,903,958	\$5,427,732	\$5,814,523	\$6,856,029
2.	plus Sum of separately warned articles passed at union district meeting	-	-	-	-
3.	Adopted or warned union district budget plus articles	\$4,903,958	\$5,427,732	\$5,814,523	\$6,856,029
4.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
5.	plus Prior year deficit repayment of deficit	-	-	-	-
6.	Total Union Budget	\$4,903,958	\$5,427,732	\$5,814,523	\$6,856,029
7.	S.U. assessment (included in union budget) - informational data	-	-	-	-
8.	Prior year deficit reduction (if included in union expenditure budget) - informational data	-	-	-	-
Revenues					
9.	Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)	\$696,090	\$394,036	\$1,000	\$1,000
10.	Total offsetting union revenues	\$696,090	\$394,036	\$1,000	\$1,000
11.	Education Spending	\$4,207,868	\$5,033,696	\$5,813,523	\$6,855,029
12.	Northeast Kingdom Choice USD equalized pupils	295.50	286.59	292.44	297.06
13.	Education Spending per Equalized Pupil	\$14,239.82	\$17,564.10	\$19,879.37	\$23,076.24
14.	minus Less net eligible construction costs (or P&I) per equalized pupil	\$72.97	\$72.09	-	-
15.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	-	-	-	-
16.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-
17.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-
18.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-
19.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	Exempt	Exempt	Exempt	Exempt
20.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-
21.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-	-
22.	Excess spending threshold	threshold = \$18,756	threshold = \$18,789	threshold = \$19,877	threshold = \$19,877
23.	plus Excess Spending per Equalized Pupil over threshold (if any)	\$18,756.00	\$18,789.00	\$19,977.00	\$19,977.00
24.	Per pupil figure used for calculating District Equalized Tax Rate	\$17,564	\$19,879	\$19,879	\$23,076.24
25.	Union spending adjustment (minimum of 100%)	159.703%	175.659%	149.312%	149.081%
		based on yield \$10.998	based on \$11.317	based on yield \$13.314	based on yield \$13.314
26.	Anticipated equalized union homestead tax rate to be prorated [\$23,076.24 ÷ (\$15,479 / \$1.00)]	\$1.2948	\$1.5320	\$1.4931	\$1.4908
		based on \$1.00	based on \$1.00	based on \$1.00	based on \$1.00
				.02 incentive	
Prorated homestead union tax rates for members of Northeast Kingdom Choice USD		FY 23 Eq Tax Rate	Equalized Rate FY 2024	CLA FY 2024	Est Tax Rate FY2024
T021	Bloomfield	1.4090	1.4908	80.68%	1.8478
T035	Brunswick	1.6988	1.4908	85.39%	1.7459
T064	East Haven	1.5904	1.4908	92.18%	1.6173
T083	Granby	1.5322	1.4908	91.38%	1.6314
T088	Guildhall	1.5639	1.4908	80.02%	1.8630
T108	Kirby	1.5812	1.4908	76.72%	1.9432
T111	Lemington	1.4980	1.4908	93.08%	1.6016
T118	Maidstone	1.7160	1.4908	76.30%	1.9539
T144	Norton	1.7424	1.4908	96.90%	1.5385
T216	Victory	1.5589	1.4908	84.55%	1.7632
27.	Anticipated income cap percent to be prorated from Northeast Kingdom Choice USD [((\$23,076.24 ÷ \$17,600) × 2.00%)]	2.72%	2.04%	2.55%	2.62%
		based on 2.00%	based on 2.00%	based on 2.00%	based on 2.00%
Prorated union income cap percentage for members of Northeast Kingdom Choice USD		FY2021	FY2022	FY2023	FY2024
T021	Bloomfield	2.72%	2.04%	2.55%	2.62%
T035	Brunswick	2.72%	2.04%	2.55%	2.62%
T064	East Haven	2.72%	2.04%	2.55%	2.62%
T083	Granby	2.72%	2.04%	2.55%	2.62%
T088	Guildhall	2.72%	2.04%	2.55%	2.62%
T108	Kirby	2.72%	2.04%	2.55%	2.62%
T111	Lemington	2.72%	2.04%	2.55%	2.62%
T118	Maidstone	2.72%	2.04%	2.55%	2.62%
T144	Norton	2.72%	2.04%	2.55%	2.62%
T216	Victory	2.72%	2.04%	2.55%	2.62%

- Following current statute, the Tax Commissioner recommended a property yield of \$15,479 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$17,600 for a base income percent of 2.0%, and a non-residential tax rate of \$1.386. These figures use the estimated \$64,000,000 surplus from the Education Fund. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.

NEK CHOICE ESTIMATED TAX RATES FY24

<i>ESTIMATED Tax Rates for FY24 with Variance to FY23 Tax Rates</i>	FY23	Estimated FY24	Variance
Total Budget	\$5,814,523	\$6,856,029	\$1,041,506
Local Revenues	\$1,000	\$1,000	\$0
Education Spending	\$5,813,523	\$6,855,029	\$1,041,506
Equalized Pupils	292.44	297.06	\$5
Education Spending per Equalized Pupil	\$19,879	\$23,076	\$3,197
Dollar Equivalent Yield (Tax Commissioner' Recommendation)	\$13,314	\$15,479	\$2,165
NEK Choice Towns Equalized Homestead Tax Rate	\$1.4931	\$1.4908	-\$0.0023

NEK Choice Towns	FY23 Tax Rate	FY24 Common Level of Appraisal (CLA)	FY24 Estimated Tax Rate	Variance
Bloomfield	1.4090	80.68%	1.8478	0.4388
Brunswick	1.6988	85.39%	1.7459	0.0471
East Haven	1.5904	92.18%	1.6173	0.0269
Granby	1.5322	91.38%	1.6314	0.0992
Guildhall	1.5639	80.02%	1.8630	0.2991
Kirby	1.5812	76.72%	1.9432	0.3620
Lemington	1.4980	93.08%	1.6016	0.1036
Maidstone	1.7160	76.30%	1.9539	0.2379
Norton	1.7424	96.90%	1.5385	-0.2039
Victory	1.5589	84.55%	1.7632	0.2043

Current FY23 NEK Student Population by Town & Grade

NEK Choice Town	Pre-K	K-6	7-12	Total
Bloomfield	0	9	9	18
Brunswick	0	7	4	11
East Haven	0	18	25	43
Granby	0	0	7	7
Guildhall	0	22	15	37
Kirby	11	72	66	149
Lemington	0	6	12	18
Maidstone	0	9	9	18
Norton	0	6	7	13
Victory	0	1	7	8
Grand Totals	11	150	161	322



Proven Expertise & Integrity

January 20, 2023

Board of Directors
Essex North Supervisory Union
Canaan, Vermont 05903

We were engaged by the Essex North Supervisory Union and have audited the financial statements of the Essex North Supervisory Union as of and for the year ended June 30, 2022. The following statements and schedules have been excerpted from the 2022 financial statements, a complete copy of which, including our opinion thereon, will be available for inspection at the Superintendent's Office.

Balance Sheet - Governmental Funds	Statement C
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Combining Balance Sheet - Nonmajor Special Revenue Funds	Schedule C
Combining Schedule of Revenues, Expenditures and Changes in Fund Balances - Nonmajor Special Revenue Funds	Schedule D

RHR Smith & Company

RHR Smith & Company
Certified Public Accountants

ESSEX NORTH SUPERVISORY UNION

BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2022

	General Fund	Special Education Fund	Other Grants Fund	EPSDT/ Medicaid Fund
ASSETS				
Cash and cash equivalents	\$ 63,059	\$ -	\$ -	\$ -
Accounts receivable (net of uncollectibles)	59,385	-	-	1,817
Due from other governments	25,503	428,905	139,746	-
Prepaid items	12,173	-	-	-
Due from other funds	-	-	357,420	151,664
TOTAL ASSETS	\$ 160,120	\$ 428,905	\$ 497,166	\$ 153,481
LIABILITIES				
Accounts payable	\$ 18,598	\$ 239,568	\$ 481,547	\$ 8,246
Accrued expenses	9,222	6,967	23,058	484
Due to other governments	-	-	-	-
Due to other funds	84,689	426,468	-	-
TOTAL LIABILITIES	112,509	673,003	504,605	8,730
DEFERRED INFLOWS OF RESOURCES				
Deferred revenues	-	-	36,947	144,866
TOTAL DEFERRED INFLOWS OF RESOURCES	-	-	36,947	144,866
FUND BALANCES (DEFICITS)				
Nonspendable	12,173	-	-	-
Restricted	-	-	-	-
Committed	-	-	-	-
Assigned	35,438	-	-	-
Unassigned (deficit)	-	(244,098)	(44,386)	(115)
TOTAL FUND BALANCES (DEFICITS)	47,611	(244,098)	(44,386)	(115)
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES (DEFICITS)	\$ 160,120	\$ 428,905	\$ 497,166	\$ 153,481

See accompanying independent auditor's report and notes to financial statements

ESSEX NORTH SUPERVISORY UNION

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS
 BUDGET AND ACTUAL - GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2022

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 66,041	\$ 66,041	\$ 66,041	\$ -
Resources (Inflows):				
Intergovernmental:				
Local assessmentst	661,835	661,835	548,797	(113,038)
State transportation aid	71,000	71,000	125,284	54,284
Interest income	1,000	1,000	335	(665)
Miscellaneous				
Special services	169,710	169,710	218,860	49,150
Prior year adjustment	-	-	(7,254)	(7,254)
Amounts Available for Appropriation	<u>969,586</u>	<u>969,586</u>	<u>952,063</u>	<u>(17,523)</u>
Charges to Appropriations (Outflows):				
Current:				
Superintendent's office	358,470	358,470	320,297	38,173
Treasurer's expenses	2,809	2,809	1,680	1,129
Transportation	297,205	297,205	243,347	53,858
Special services	169,710	169,710	229,778	(60,068)
Business administrator	96,954	96,954	109,350	(12,396)
Total Charges to Appropriations	<u>925,148</u>	<u>925,148</u>	<u>904,452</u>	<u>20,696</u>
Budgetary Fund Balance, June 30	<u>\$ 44,438</u>	<u>\$ 44,438</u>	<u>\$ 47,611</u>	<u>\$ 3,173</u>
Utilization of assigned fund balance	<u>\$ 21,603</u>	<u>\$ 21,603</u>	<u>\$ -</u>	<u>\$ (21,603)</u>

See accompanying independent auditor's report and notes to financial statements.

ESSEX NORTH SUPERVISORY UNION

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - GOVE
FOR THE YEAR ENDED JUNE 30, 2022

	General Fund	Special Education Fund	Other Grants Fund	EPSDT/ Medicaid Fund
REVENUES				
Intergovernmental revenues	\$ 674,081	\$ 1,805,818	\$ 1,864,852	\$ 38,507
Charges for services	-	-	-	-
Interest income	335	-	-	-
Miscellaneous revenues	211,606	425	-	-
TOTAL REVENUES	<u>886,022</u>	<u>1,806,243</u>	<u>1,864,852</u>	<u>38,507</u>
EXPENDITURES				
Current:				
Superintendent's office	320,297	-	-	-
Treasurer's expenses	1,680	-	-	-
Transportation	243,347	-	-	-
Special services	229,778	-	-	-
Business administrator	109,350	-	-	-
Program expenditures	-	2,050,341	1,909,238	38,622
TOTAL EXPENDITURES	<u>904,452</u>	<u>2,050,341</u>	<u>1,909,238</u>	<u>38,622</u>
NET CHANGE IN FUND BALANCES (DEFICITS)	(18,430)	(244,098)	(44,386)	(115)
FUND BALANCES (DEFICITS) - JULY 1	<u>66,041</u>	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCES (DEFICITS) - JUNE 30	<u>\$ 47,611</u>	<u>\$ (244,098)</u>	<u>\$ (44,386)</u>	<u>\$ (115)</u>

See accompanying independent auditor's report and notes to financial statement

ESSEX NORTH SUPERVISORY UNION

COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS
 JUNE 30, 2022

	Food Service Fund	Total
	<u> </u>	<u> </u>
ASSETS		
Accounts receivable (net of uncollectibles)	\$ 15,423	\$ 15,423
Due from other funds	2,073	2,073
TOTAL ASSETS	<u>\$ 17,496</u>	<u>\$ 17,496</u>
LIABILITIES		
Accounts payable	\$ 15,506	\$ 15,506
Due to other governments	93	93
TOTAL LIABILITIES	<u>15,599</u>	<u>15,599</u>
FUND BALANCES		
Nonspendable	-	-
Restricted	1,897	1,897
Committed	-	-
Assigned	-	-
Unassigned	-	-
TOTAL FUND BALANCES	<u>1,897</u>	<u>1,897</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$ 17,496</u>	<u>\$ 17,496</u>

ESSEX NORTH SUPERVISORY UNION

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN
 FUND BALANCES - NONMAJOR SPECIAL REVENUE FUNDS
 FOR THE YEAR ENDED JUNE 30, 2022

	Food Service Fund	Total
	<u> </u>	<u> </u>
REVENUES		
Intergovernmental	\$ 12,890	\$ 12,890
Charges for services	104,965	104,965
TOTAL REVENUES	<u>117,855</u>	<u>117,855</u>
EXPENDITURES		
Other	115,958	115,958
TOTAL EXPENDITURES	<u>115,958</u>	<u>115,958</u>
NET CHANGE IN FUND BALANCES	1,897	1,897
FUND BALANCES - JULY 1	<u>-</u>	<u>-</u>
FUND BALANCES - JUNE 30	<u>\$ 1,897</u>	<u>\$ 1,897</u>

**Essex North Supervisory Union
2023-2024 (FY24) Proposed Budget**

Expenditures SUPERINTENDENT'S OFFICE	Approved Budget (FY23)	Proposed Budget (FY24)	Increase (Decrease)	NEK Choice	Canaan
GENERAL COSTS					
SUPERINTENDENTS OFFICE:					
Superintendent Salary	\$116,000	\$120,000	\$4,000	\$60,000	\$60,000
Treasurer Stipend	\$1,747	\$1,817	\$70	\$909	\$909
Business Administrator Salary	\$70,000	\$70,000	\$0	\$35,000	\$35,000
AP Clerk/ Choice Student Coordinator Salary (1 FTE to 2 FTE)	\$37,440	\$89,784	\$52,344	\$44,892	\$44,892
Payroll & HR Benefits Coordinator Salary	\$43,680	\$50,112	\$6,432	\$25,056	\$25,056
Benefits	\$116,464	\$139,080	\$22,616	\$69,540	\$69,540
Advertising	\$1,700	\$1,750	\$50	\$875	\$875
Audit Services	\$14,175	\$21,500	\$7,325	\$10,750	\$10,750
Contracted Services	\$11,820	\$14,000	\$2,180	\$7,000	\$7,000
Dues & Fees-Registrations/Memberships	\$6,500	\$7,000	\$500	\$3,500	\$3,500
General Supplies/Books/Misc	\$4,800	\$5,000	\$200	\$2,500	\$2,500
Lease-NEK Expense Only	\$8,374	\$8,374	\$0	\$8,374	\$0
Legal Services	\$5,000	\$6,500	\$1,500	\$3,250	\$3,250
Postage	\$1,900	\$2,000	\$100	\$1,000	\$1,000
Prof/OLT Liab. Ins-Errors & Omissions/Liability Ins.	\$9,450	\$10,500	\$1,050	\$5,250	\$5,250
Repairs/Maintenance	\$2,364	\$0	(\$2,364)	\$0	\$0
Software	\$18,750	\$21,000	\$2,250	\$10,500	\$10,500
Telephone/Internet	\$8,000	\$9,000	\$1,000	\$4,500	\$4,500
Travel Expenses	\$6,000	\$6,000	\$0	\$3,000	\$3,000
Tuition Reimbursement	\$2,000	\$3,100	\$1,100	\$1,550	\$1,550
Total Supervisory Union Expenditures:	\$486,164	\$586,517	\$100,353	\$297,446	\$289,072

Expenditures TRANSPORTATION	Approved Budget (FY23)	Proposed Budget (FY24)	Increase (Decrease)	NEK Choice	Canaan
Owned Bus-Salary	\$8,000	\$10,500	\$2,500	\$0	\$10,500
Owned Bus-Benefits	\$612	\$805	\$193	\$0	\$805
Owned Bus-Repairs, Inspections, Fuel, Fees, Insurance, Supplies	\$19,550	\$19,800	\$250	\$0	\$19,800
Owned Bus-Lease Year -3 out of 3	\$13,829	\$17,500	\$3,671	\$0	\$17,500
Bus Service-Contracted Reg Student Transportation	\$205,000	\$210,115	\$5,115	\$0	\$210,115
Bus Service-Athletic Transportation, Contracted	\$30,000	\$30,000	\$0	\$0	\$30,000
Bus Service-Music/Field Trips Transportation, Contracted	\$18,500	\$18,500	\$0	\$0	\$18,500
Bus Service-CTE Transportation, Contracted	\$17,000	\$22,500	\$5,500	\$0	\$22,500
Total Transportation Expenditures:	\$312,491	\$329,720	\$17,229	\$0	\$329,720

Expenditures NON SPECIAL ED	Approved Budget (FY23)	Proposed Budget (FY24)	Increase (Decrease)	NEK Choice	Canaan
Salaries-Director/Asst Director/Teacher/Paras/PK Para	\$159,587	\$163,720	\$4,133	\$42,607	\$121,113
Benefits-Director/Asst Director/Teacher/Paras/PK Para	\$51,842	\$88,585	\$36,743	\$15,826	\$72,759
Contracted Services-504 Only BMH,LI,Deaf,PT,OT,SLP,Blind, Subs	\$43,948	\$25,700	(\$18,248)	\$0	\$25,700
Equipment-504 Students	\$0	\$0	\$0	\$0	\$0
General Supplies/Dues & Fees-504 Students	\$129	\$2,029	\$1,900	\$29	\$2,000
Transportation/Tuition-504 Out of District	\$21,220	\$20,065	(\$1,155)	\$0	\$20,065
Total Non Special Ed Services:	\$276,726	\$300,099	\$23,373	\$58,462	\$241,637

Expenditures SPECIAL EDUCATION /SERVICES	Approved Budget (FY23)	Proposed Budget (FY24)	Increase (Decrease)	NEK Choice	Canaan	Ferdinand	SAU 7
Salaries-Director/Asst Director/Teachers/Paras/Subs	\$633,746	\$667,745	\$33,999	\$203,375	\$403,810	\$0	\$60,560
Salaries-Adaptive PE (IDEA Grant)	\$4,636	\$4,821	\$185	\$1,591	\$3,230		
Benefits-Director/Asst/Teachers/Paras	\$319,273	\$301,697	(\$17,576)	\$91,316	\$196,309	\$0	\$14,073
Benefits-Adaptive PE (IDEA Grant)	\$1,674	\$1,741	\$67	\$575	\$1,166		
Advertising	\$645	\$0	(\$645)	\$0	\$0		
Contracted Services-(IDEA-B & IDEA PreK Grant)	\$122,690	\$127,638	\$4,948	\$41,943	\$85,694		
Contracted Services-PT/OT/Speech/Visions/Deaf/Prof Dev	\$529,559	\$603,272	\$73,713	\$544,204	\$42,978	\$16,090	\$0
Dues & Registrations	\$7,924	\$8,206	\$282	\$5,196	\$3,010		
Equipment	\$4,900	\$4,900	\$0	\$2,507	\$2,393		
Equipment Maintenance	\$0	\$0	\$0				
General Supplies-Adaptive PE (IDEA Grant)	\$2,000	\$2,080	\$80	\$686	\$1,394		
General Supplies/Books/Software-Special Ed	\$11,326	\$13,139	\$1,813	\$5,068	\$8,071		
Postage	\$2,000	\$1,750	(\$250)	\$1,208	\$543		
Telephone	\$1,500	\$1,750	\$250	\$1,208	\$543		
Transportation-Out of District Placements	\$125,612	\$309,997	\$184,385	\$142,797	\$167,200		
Travel-Director/Asst Director	\$1,500	\$1,500	\$0	\$805	\$695		
Tuition-Out of District Placements/Other Spec Ed Tuitions	\$910,754	\$905,279	(\$5,475)	\$542,218	\$363,061		
Totals for Special Education Expenditures:	\$2,679,739	\$2,955,515	\$275,776	\$1,584,695	\$1,280,097	\$16,090	\$74,633

Expenditures GRANTS/Medicaid Funds	Approved Budget (FY23)	Proposed Budget (FY24)	Increase (Decrease)	NEK Choice	Canaan
Salaries	\$195,215	\$407,693	\$212,478	\$36,396	\$371,297
Benefits	\$106,189	\$227,410	\$121,221	\$33,703	\$193,707
Contracted Services	\$80,532	\$96,177	\$15,645	\$22,373	\$73,804
Dues & Fees	\$3,500	\$3,500	\$0	\$595	\$2,905
Supplies	\$16,660	\$16,660	\$0	\$2,832	\$13,828
Transportation	\$6,000	\$6,000	\$0	\$1,020	\$4,980
Totals for Grant/Medicaid Expenditures:	\$408,096	\$757,440	\$349,344	\$96,920	\$660,520

Grand Total of All Expenditures:	\$4,163,216	\$4,929,291	\$766,075	\$2,037,523	\$2,801,045
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Revenue Statement SUPERINTENDENT'S OFFICE/TRANSPORTATION	Revenue (FY23)	Estimated (FY24)	Increase (Decrease)	NEK Choice	Canaan
Transportation Aid Revenue from State	\$116,034	\$116,034	\$0	\$0	\$116,034
Interest	\$250	\$250	\$0	\$125	\$125
SU Assessments	\$455,024	\$563,567	\$108,543	\$285,971	\$277,597
Transportation Assessment	\$196,457	\$213,686	\$17,229		\$213,686
E-Rate Reimbursement	\$2,700	\$2,700	\$0	\$1,350	\$1,350
Prior Year Surplus	\$28,190	\$20,000	(\$8,190)	\$10,000	\$10,000
Total Superintendents Office/Transportation Revenue:	\$798,655	\$916,237	\$117,582	\$297,446	\$618,792

Revenue Statement NON SPECIAL ED SERVICES	Revenue (FY23)	Estimated (FY24)	Increase (Decrease)	NEK Choice	Canaan
Contracted Services-PD to ENSU	\$276,726	\$300,099	\$23,373	\$58,462	\$241,637
Total Non Special Ed Revenue:	\$276,726	\$300,099	\$23,373	\$58,462	\$241,637

Revenue Statement SPECIAL ED SERVICES	Revenue (FY23)	Estimated (FY24)	Increase (Decrease)	NEK Choice	Canaan	Ferdinand	SAU 7
EEE Assessment from District	\$10,793	\$11,276	\$483	\$5,091	\$6,185		
EEE Grant from State	\$25,000	\$33,622	\$8,622	\$10,841	\$22,781		
Special Ed Reimbursement from District	\$912,526	\$1,305,428	\$392,902	\$656,193	\$558,512	\$16,090	\$74,633
Mainstream Block Grant	\$926,081	\$0	(\$926,081)	\$0	\$0		
Census Block Grant	\$0	\$940,292	\$940,292	\$488,952	\$451,340		
Intensive Reimbursement from State	\$0	\$0	\$0	\$0	\$0		
Special Ed Extraordinary Reimbursement from State	\$674,339	\$528,617	(\$145,722)	\$333,916	\$194,702		
IDEA-B Grant Ages 3-21	\$127,000	\$132,080	\$5,080	\$88,494	\$43,586		
IDEA-B Preschool Grant	\$4,000	\$4,200	\$200	\$1,209	\$2,991		
Total Special Ed Revenue:	\$2,679,739	\$2,955,515	\$275,776	\$1,584,695	\$1,280,097	\$16,090	\$74,633

Revenue Statement Grants/Medicaid	Revenue (FY23)	Estimated (FY24)	Increase (Decrease)	NEK Choice	Canaan	Ferdinand	Stewartstown
ARP ESSER	\$0.00	\$320,452	\$320,452	\$14,929	\$305,523		
CFP Grants	\$358,073	\$366,956	\$8,883	\$62,382	\$304,574		
Medicaid Grant	\$50,023	\$70,032	\$20,009	\$19,609	\$50,423		
Total Grants/Medicaid Revenue:	\$408,096	\$757,440	\$349,344	\$96,920	\$660,520		

Grand Total All Revenues:	\$4,163,216	\$4,929,291	\$766,075	\$2,037,523	\$2,801,045	\$16,090	\$74,633
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