

<u>FY19</u>	<u>Total # Prisoners</u>	<u>Total # Criminal Transports</u>	<u>Total # of Juvenile Transport</u>	<u>Total # of MH Transport</u>	<u>Warrant Lodgings</u>	<u>Mitt Lodgings</u>	<u>Per Diem Deputy Hrs.</u>	<u>State Pd Deputy Hrs.</u>	<u>Sheriff Transport Hrs.</u>	<u>Mileage Costs</u>	<u>Per Diem Costs</u>	<u>Total</u>
	<u>6784</u>	<u>5649</u>	<u>124</u>	<u>61</u>	<u>447</u>	<u>493</u>	<u>9736.5</u>	<u>24840</u>	<u>420.25</u>	<u>\$201,855.85</u>	<u>\$234,712.12</u>	<u>\$436,567.97</u>
						<u>Utilization %</u>	<u>27.82%</u>	<u>72.18%</u>				

<u>FY20</u>	<u>Total # of Prisoners</u>	<u># of Criminal Transport</u>	<u># of Juvenile Transports</u>	<u># of Mental Health Transport</u>	<u>Other (warrant lodgings)</u>	<u>Other (Mitt lodgings)</u>	<u>Per Diem Deputies Hours</u>	<u>State Paid Deputies Hours</u>	<u>Sheriff Hours</u>	<u>Mileage Cost</u>	<u>Per diem Cost</u>	<u>Total</u>
	<u>4482</u>	<u>3761</u>	<u>49</u>	<u>35</u>	<u>315</u>	<u>314</u>	<u>5843</u>	<u>18652.5</u>	<u>460</u>	<u>\$145,600.02</u>	<u>\$136,655.15</u>	<u>\$282,255.79</u>
						<u>Utilization %</u>	<u>23.41</u>	<u>76.59</u>				