

# STRATEGIC CAPITAL DISTRICT LONG RANGE PLAN

## FY 17-18 REQUESTS FOR FUTURE STEPS

Reference Proposed Amendments to No. 26 of 2015, Sec. 2c Item 13

### GOALS:

- Use and improve State-owned space
- Invest in core buildings within the historic Capital complex
- Consider opportunities for development through partnerships or alternative uses

### FY-17

#### DEVELOP CONCEPTUAL DESIGN FOR CORE BUILDINGS

- 110 State Street
- 111 State Street
- 133 State Street, Former DII Space      Estimated Cost \$250K

#### PROPERTY DEVELOPMENT OPPORTUNITIES:

- 144 State Street
- 26 Terrace Street      Estimated Cost \$50K

#### ADVANCE PROGRAMMING FOR CORE BUILDINGS AND ESSENTIAL COMPLEX FUNCTIONS:

This study would analyze the net usable areas of 109, 110, 111, 115, 116, 120, and 133 State Street, as well as 2 Governor Aiken Avenue, to find the best fit for essential and special functions. It would make recommendations for best use of secondary properties. This process will identify other properties that require conceptual designs, for instance, space for BGS Maintenance.

Estimated Cost \$200K

Total Estimated Cost \$500K

## GOVERNOR'S REQUEST – Sec. 2c Item 18

Montpelier – 11 & 13 Green Mountain Drive; Liquor Control: The Sum of \$75,000 is requested for preliminary planning, site search or alternative options for the Liquor Control Administrative Buildings and Warehouse.

### FY–18

#### MARKET ANALYSIS OF PERIPHERAL BUILDINGS IN MONTPELIER

- Baldwin Street Properties
- State Street Properties
- 26 Terrace Street (Redstone)
- Berlin Regional Library