

S.11 Side by Side - House, Senate, COC

Table 1

Fund Type	Budget
General Fund	\$19,000,000
ARPA SFR	\$65,500,000
Total General Fund + ARPA SFR	\$84,500,000

Table 2

	House Position S.11	Senate Position S.11	Appropriations Box	CoC Position	Difference to Budget
Total Appropriations	\$99,127,000	\$93,239,500		\$34,027,000	
General Fund and ARPA Appropriations	\$84,127,000	\$82,527,000	\$84,500,000	\$34,027,000	\$50,473,000
Total General Fund Appropriations	\$32,127,000	\$30,577,000	\$19,000,000	\$10,207,000	\$8,793,000
Total ARPA Appropriations	\$52,000,000	\$51,950,000	\$65,500,000	\$23,820,000	\$41,680,000
Total Education Fund Appropriations	\$15,000,000	\$10,712,500		\$0	
Total Global Commitment Funds	\$0	\$0		\$0	

Alternate fund source proposed

Table 3

Section	Program	House Position - S.11	Senate Position - S.11	Current Source	CoC Position	Proposed Source	Proposed Funds Match?	Proposed Fund Source Matches?	Notes
2	Immediate Strategies and Funding for Expanding the Labor Force; Increasing the	\$2,500,000	\$2,500,000	General Fund	\$2,500,000	General Fund	Same	Same	
		\$387,000	\$387,000	General Fund	\$387,000	General Fund	Same	Same	
4	Investment in the Up-Skilling of Private Sector Employers to Support the Evolution of Business and Organizational Models	\$250,000	\$250,000	General Fund	\$250,000	ARPA SFR	Same	Different	
4a	Educator Workforce Development	\$0	\$712,500	Education Fund			Different	Different	
5	Creation of Office of Workforce Innovation to Lead and Coordinate Statewide Workforce System	\$0	\$1,000,000	General Fund		General Fund	Different	Same	
5/5a	Regional Workforce Expansion System	\$1,500,000	\$500,000	General Fund		General Fund	Different	Same	
6	Incarcerated Individuals Workforce Development Pilot Program	\$420,000	\$420,000	General Fund	\$420,000	General Fund	Same	Same	
		\$300,000	\$300,000	General Fund	\$300,000	General Fund	Same	Same	
12	Work-based Learning and Training Program	\$1,500,000	\$1,500,000	General Fund	\$1,500,000	General Fund	Same	Same	
14	Vermont Trades Scholarship Program	\$3,000,000	\$3,500,000	General Fund		General Fund	Different	Same	
15	Vermont Trades Loan Reimbursement Program	\$500,000	\$0	General Fund		General Fund	Different	Same	
16	CTE Construction and Rehabilitation Experiential Learning Program; Revolving Loan Fund	\$15,000,000	\$10,000,000	Education Fund		Education Fund	Different	Same	
20	Emergency Grants to Support Nurse Educators	\$3,000,000	\$1,000,000	ARPA SFR	\$2,000,000	ARPA SFR	Different	Same	
21	Nurse Preceptor Incentive Grants; Hospitals; Working Group; Report	\$2,400,000	\$1,400,000	General Fund	\$400,000	ARPA SFR	Different	Different	
22	Health Care Employer Nursing Pipeline and Apprenticeship Program	\$3,000,000	\$2,000,000	ARPA SFR	\$2,500,000	ARPA SFR	Different	Same	
25	Vermont Nursing Forgivable Loan Incentive Program	\$100,000	\$100,000	General Fund	\$0		Same	Different	Balance in existing program exists at AHS. These funds could be used instead of new GF and GC.
27	Health Care Loan Repayment Program	\$2,000,000	\$3,000,000	General Fund	\$2,000,000	ARPA SFR	Different	Different	
29	Nurse Faculty Forgivable Loan and Loan Repayment Program	\$500,000	\$0	ARPA SFR		ARPA SFR	Different	Same	
29	Nurse Faculty Forgivable Loan Program	\$0	\$500,000	ARPA SFR		ARPA SFR	Different	Same	
29b	Nurse Faculty Loan Repayment Program	\$0	\$500,000	ARPA SFR		ARPA SFR	Different	Same	
29d	Vermont Mental Health Professional Forgivable Loan Incentive Program	\$0	\$1,500,000	ARPA SFR		ARPA SFR	Different	Same	
29e	Agency of Human Services; Designated and Specialized Service Agencies; Workforce	\$0	\$1,000,000	ARPA SFR		ARPA SFR	Different	Same	
		\$0	\$250,000	General Fund		ARPA SFR	Different	Different	
32	Agency of Human Services; Health Care Workforce Data Center	\$1,000,000	\$750,000	ARPA SFR		ARPA SFR	Different	Same	
34	Agency of Human Services; Position; Appropriation	\$170,000	\$170,000	General Fund	\$170,000	ARPA SFR	Same	Different	
39	Credential of Value Goal; Public-Private Partnership	\$150,000	\$150,000	General Fund	\$150,000	General Fund	Same	Same	
40	Vermont Serve, Learn and Earn Program	\$2,000,000	\$2,000,000	General Fund	\$2,000,000	General Fund	Same	Same	
45	Vermont Forest Future Strategic Roadmap	\$250,000	\$250,000	General Fund	\$250,000	General Fund	Same	Same	

Section	Program	House Position - S.11	Senate Position - S.11	Current Source	CoC Position	Proposed Source	Proposed Funds Match?	Proposed Fund Source Matches?	Notes
55a	COVID-19 Related Paid Leave Grant Program	\$16,500,000	\$16,500,000	ARPA SFR	\$16,500,000	ARPA SFR	Same	Same	
55c/NA	Paid Family and Medical Leave Task Force	\$0	\$200,000	ARPA SFR		General Fund	Different	Different	
55h/NA	Unemployment Supplemental Benefits	\$0	\$8,000,000	ARPA SFR		ARPA SFR	Different	Same	Doesn't go into effect in the House bill until FY2025. Senate effective FY2023
56/52	Relocating Workers	\$0	\$6,000,000	General Fund		General Fund	Different	Same	
56/52	Think Vermont Regional Recruitment and Relocation Network	\$0	\$4,200,000	General Fund		General Fund	Different	Same	
56/52	VEDA Short-Term Forgivable Loans	\$19,000,000	\$15,000,000	ARPA SFR		ARPA SFR	Different	Same	
56/52	Creative Economy Grants	\$9,000,000	\$5,000,000	ARPA SFR		ARPA SFR	Different	Same	
56/52	Capital Investment Program/Community Recovery and Revitalization Grant Program	\$10,200,000	\$0	General Fund		ARPA SFR	Different	Different	
56/52	Restaurants and Farmers Feeding the Hungry Program	\$1,800,000	\$0	General Fund		General Fund	Different	Same	
59-59b	Downtown and Village Tax Credit	\$2,700,000	\$2,700,000	General Fund	\$2,700,000	General Fund	Same	Same	House version appropriates all funds up front to be spread over two years. Senate version appropriates \$1.35M per year for two years.

Table 4

Section	Program	House Position - S.11	Senate Position - S.11	Current Source	CoC Position
2	Immediate Strategies and Funding for Expanding the Labor Force; Increasing the	\$2,500,000	\$2,500,000	General Fund	\$2,500,000
		\$387,000	\$387,000	General Fund	\$387,000
5	Creation of Office of Workforce Innovation to Lead and Coordinate Statewide Workforce System	\$0	\$1,000,000	General Fund	
5/5a	Regional Workforce Expansion System	\$1,500,000	\$500,000	General Fund	
6	Incarcerated Individuals Workforce Development Pilot Program	\$420,000	\$420,000	General Fund	\$420,000
		\$300,000	\$300,000	General Fund	\$300,000
12	Work-based Learning and Training Program	\$1,500,000	\$1,500,000	General Fund	\$1,500,000
14	Vermont Trades Scholarship Program	\$3,000,000	\$3,500,000	General Fund	
15	Vermont Trades Loan Reimbursement Program	\$500,000	\$0	General Fund	
39	Credential of Value Goal; Public-Private Partnership	\$150,000	\$150,000	General Fund	\$150,000
40	Vermont Serve, Learn and Earn Program	\$2,000,000	\$2,000,000	General Fund	\$2,000,000
45	Vermont Forest Future Strategic Roadmap	\$250,000	\$250,000	General Fund	\$250,000
56/52	Relocating Workers	\$0	\$6,000,000	General Fund	
56/52	Think Vermont Regional Recruitment and Relocation Network	\$0	\$4,200,000	General Fund	
56/52	Restaurants and Farmers Feeding the Hungry Program	\$1,800,000	\$0	General Fund	
59-59b	Downtown and Village Tax Credit	\$2,700,000	\$2,700,000	General Fund	\$2,700,000