

## Senate Appropriations Committee

### Essential Worker Benefit

20-Apr-20

Discussion

### Preliminary Cost Estimate For Three Benefit Level Options

*Assumes current draft definition of Covered Employers and Covered Employees and hours worked per month as specified*

		Benefit Available for <a href="#">3 Months</a>	Benefit Available for <a href="#">4 Months</a>
<b>Option 1 - Lowest Level</b>			
	<u>Benefit Level</u>	<u>Total potential benefit</u>	<u>Total potential benefit</u>
Full Benefit level Set at	\$600 per mo	\$1,800 for 3mos	\$2,400 for 4 mos
Partial Benefit Level Set at	\$350 per mo	\$1,050 for 3mos	\$1,400 for 4 mos
If Wage cut off is set at:	<u>Est Employees</u>	<u>Estimated Cost (incl admin)</u>	<u>Estimated Cost (incl admin)</u>
\$20/hr base pay	27,800	\$45,000,000	\$60,000,000
\$25/hr base pay	31,600	\$50,250,000	\$67,000,000

<b>Option 2 - Mid Level</b>			
	<u>Benefit Level</u>	<u>Total potential benefit</u>	<u>Total potential benefit</u>
Full Benefit level Set at	\$800 per mo	\$2,400 for 3mos	\$3,200 for 4 mos
Partial Benefit Level Set at	\$500 per mo	\$1,500 for 3mos	\$2,000 for 4 mos
If Wage cut off is set at:	<u>Est Employees</u>	<u>Estimated Cost (incl admin)</u>	<u>Estimated Cost (incl admin)</u>
\$20/hr base pay	27,800	\$60,000,000	\$80,000,000
\$25/hr base pay	31,600	\$67,500,000	\$90,000,000

<b>Option 3 - Highest Level</b>			
	<u>Benefit Level</u>	<u>Total potential benefit</u>	<u>Total potential benefit</u>
Full Benefit level Set at	\$600 per mo	\$1,800 for 3mos	\$2,400 for 4 mos
Partial Benefit Level Set at	\$1,000 per mo	\$3,000 for 3mos	\$4,000 for 4 mos
If Wage cut off is set at:	<u>Est Employees</u>	<u>Estimated Cost (incl admin)</u>	<u>Estimated Cost (incl admin)</u>
\$20/hr base pay	27,800	\$72,750,000	\$97,000,000
\$25/hr base pay	31,600	\$82,500,000	\$110,000,000