

# **ANNUAL Town & School REPORT**

**Town of  
NEWPORT, VERMONT**

**For The Fiscal Year Ending  
December 31, 2019**

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\*appointed by Selectboard

### Town Officers

MODERATOR: Richard Tetreault .....	2020
TOWN CLERK: Denise Daigle .....	2021
TOWN/SCHOOL TREASURER: Denise Daigle .....	2021
SELECTBOARD:	
Jerry Waterman .....	2020
Steve Barrup .....	2021
Richard Gosselin .....	2022
SCHOOL DIRECTOR:	
3 Year Term – Lauren Dillon .....	2020
Dari-Joi Glover .....	2021
Chris Hammond .....	2022
2 Year Term – Jillian Raymond .....	2020
Sarah Hardin .....	2021
LISTERS:	
Steve Lowell .....	2020
Arlene Brown .....	2021
Oscar Roberts.....	2022
FIRE WARDEN: Mike Beaumier (Appointed by State).....	2020
SCHOOL DIRECTOR TO NCUHS: Dwight Brunnette .....	2021
DELINQUENT TAX COLLECTOR: Denise Daigle .....	2020
FIRST CONSTABLE: William Bursey .....	2020
SECOND CONSTABLE: Anthony Glover (appointed by selectboard) .....	2020
TOWN AGENT: Ed Champine .....	2020
TOWN GRAND JUROR: Robert Hilliker.....	2020
*ROAD COMMISSIONER: Fred Baraw.....	2020
*WATER AND SEWER COMMISSIONER: Fred Baraw.....	2020
*NVDA REPRESENTATIVE: Real Lanoue .....	2020
*FENCE VIEWERS: This position not filled.....	2020
*ANIMAL CONTROL: Steve Edgerley .....	2020
TOWN SERVICE OFFICERS: Selectboard .....	2020
HEALTH OFFICER: Steve and Ann Edgerley .....	2020
INSPECTOR OF WOOD AND TIMBER: (Appointed by State)	
Charlie Drown, Sr.....	2020
JUSTICES OF THE PEACE:	
Stephen Lowell, Bill Bursey, Jim Hilliker,	
Linda Waterman, Robert Hilliker .....	2020

*SOLID WASTE COMMITTEE: Selectboard.....	2020
*CONSERVATION COMMITTEE:	
Glenn Foster, Chairperson.....	2023
Bruce Sargent, Ike Brunnette .....	2020
Roger Turgeon, Chris Donovan .....	2021
*CEMETERY COMMISSION:	
Charles Guadagni, June Sheltra, Steve Edgerley,	
DeAnn Meunier, William Bursey .....	2020
*WATER COMMITTEE:	
Becky Therrien, Chairperson, Dennis DeLaBruere, Dwight Brunnette,	
Ernest Choquette, Steve Barrup, Rene Patenaude.....	2020
*CIVIL DEFENSE: Selectboard .....	2020
*ZONING BOARD:	
Doug Lay, Administrator, Clerk; Roger Turgeon,	
Glenn Foster, Ernest Choquette; Jeff Hall, Bruce Sargent,	
Ron Merrill, Ed Champine.....	2020
PLANNING BOARD:	
Ernest Choquette, Becky Therrien, Bruce Sargent.....	2020
Ed Champine, Joanne Guyette-Worth, Roger Turgeon .....	2021
Doug Mckenny, Mike Beaumier .....	2022
*REPRESENTATIVE TO NATIONAL ORGANIZATION ON DISABILITY:	
This position not filled. ....	2020
DEPUTY REGISTRARS: (Appointed by Town Clerk),	
Curtis-Britch & Bouffard Funeral Home .....	2020

**TOWN OF NEWPORT**

***Annual Town Meeting March 5, 2019***

The annual town meeting of the Town of Newport and the Town School District was called to order at 6:00PM by Selectboard Chair, Steven Barrup.

Mr. Barrup requested a moment of silence for our troops, and then the flag salute was done.

1. David Ghelli made a motion that the clerk dispense with the reading of the entire warning, motion was seconded and PASSED on a voice vote.
2. TO ELECT A MODERATOR: Richard Gosselin nominated Richard Tetreault. Nominations were closed and Denise Daigle cast one ballot electing Richard Tetreault.. After the town clerk administered the oath to Mr. Tetreault, he explained to the body some of Roberts Rules of Order.
3. TO HEAR AND DISPOSE OF THE REPORTS OF THE TOWN OFFICERS AS FOLLOWS:
  - a. Fire Department report
  - b. Treasurer's Report
  - c. Selectboard's report
  - d. Tax Collector's report
  - e. School Directors' report
  - f. Principal's report
  - g. Solid Waste report
  - h. Listers' report

Dave Ghelli made a motion to hear and dispose of the report of the town officers. This was seconded by Terry Dillon. This PASSED on a voice vote.

4. TO ELECT ALL NECESSARY OFFICERS AS FOLLOWS:
  - a. SELECTPERSON FOR A THREE YEAR TERM: Sarah Hardin nominated Richard Gosselin. Nominations were closed and Denise Daigle cast one ballot electing Richard Gosselin.
  - b. SCHOOL DIRECTOR FOR A THREE YEAR TERM: Randy Desrochers nominated Sraah Hardin. Nominations were closed and this PASSED on a voice vote.
  - c. SCHOOL DIRECTOR FOR A TWO YEAR TERM: Sarah Hardin nominated Chris Hammond. Nominations were closed and this PASSED on a voice vote.
  - d. SCHOOL DIRECTOR TO NCUHS FOR A TWO YEAR TERM: David Ghelli nominated Dwight Brunnette. Nominations were closed and this PASSED on a voice vote..
  - e. LISTER FOR A THREE YEAR TERM: Arlene Brown nominated Oscar Roberts. Nominations were closed and Denise Daigle cast one ballot electing Oscar Roberts.
  - f. DELINQUENT TAX COLLECTOR FOR A ONE YEAR TERM: Randy Desrochers nominated Denise Daigle. Nominations were closed and this PASSED on a voice vote.

g. FIRST CONSTABLE FOR A ONE YEAR TERM: Steve Roberts nominated William Bursey, Jr. Nominations were closed and this PASSED on a voice vote.

h. SECOND CONSTABLE FOR A ONE YEAR TERM: Steve Barrup nominated Mark Bursey. It was brought to the attention of the body that Mark Bursey no longer lives in town. Steve Barrup withdrew his nomination. There were no other nominations.

i. TOWN AGENT FOR A ONE YEAR TERM: Ernest Choquette nominated Ed Champine. Nominations were closed and this PASSED on a voice vote.

j. TOWN GRAND JUROR FOR A ONE YEAR TERM: Linda Waterman nominated Robert Hilliker. Nominations were closed and this PASSED on a voice vote.

k. PLANNING BOARD MEMBER FOR THREE YEAR TERM: Randy Desrochers nominated Robert Hilliker and he declined. Ernest Choquette nominated Mike Beaumier. Nominations were closed and this PASSED on a voice vote.

l. PLANNING BOARD MEMBER FOR A THREE YEAR TERM: Bruce Sargent nominated Linda Curtis. Arlene Brown stated that Linda Curtis informed her that if she was nominated for this position, she wanted to decline the nomination. There were no other nominations for this position.

m. PLANNING BOARD MEMBER FOR A THREE YEAR TERM: David Ghelli nominated Dough McKenny. Nominations were closed and this PASSED on a voice vote.

n. PLANNING BOARD MEMBER FOR A TWO YEAR TERM: Steve Barrup nominated Roger Turgeon. Nominations were closed and this PASSED on a voice vote.

5. To see if the Town will authorize and instruct its Selectboard and/or Schoolboard and Treasurer to borrow money, if necessary, to defray its expenses and obligations for the ensuing year. Dave Ghelli made a motion to approve this article. This was seconded by Bruce Sargent. This article PASSED on a voice vote.
6. To see if the voters of the Town of Newport will vote to appropriate \$13,471.36 to the Orleans County Sheriff's Department. This will be used for routing patrols, answering complaints, and investigating incidents. It will also cover administrative expenses, including salaries, vehicle, benefits, liability insurance, maintenance, gasoline, supplies, telephone costs, and crime prevention programs. Terry Dillon made a motion to approve this Terry Dillon made a motion to approve this article. This was seconded by Steve Edgerley. The body had no objection in allowing a representative from the Sheriff's department to speak and answer questions. Some discussion followed. This article PASSED on a voice vote.
7. To see if the voters of the Town of Newport will vote to approve a one year contract in the amount of \$47,294.00.00 to the Newport Ambulance Service, Inc. Sarah Hardin made a motion to accept this article. This was seconded by Steve Roberts. The assembly granted Mike Paradis of the Newport ambulance service permission to speak with regard to this article. Some discussion followed. This article PASSED on a voice vote.

8. To see if the voters of the Town of Newport will vote to appropriate \$30,000.00 to the Newport Town Fire Department (to help defray expenses). Lauren Dillon made a motion to approve this article. This was seconded by Sarah Hardin. This article PASSED on a voice vote.
9. To see if the Town will vote to appropriate \$300.00 per student for “Special Busing”. This amount to be paid directly to the bus service, if available. If busing is not available, individuals MUST present a bill to the Clerk’s Office prior to October 1st, 2019, with verification that their child is attending a certified private school and the date of enrollment as a regular education student. Ernest Choquette made a motion to accept this article. This was seconded by Steve Roberts. This article PASSED on a voice vote.
10. To see if the voters of the Town of Newport will approve the school board to expend \$2,719,758.00, which is the amount the school board has determined to be necessary for the ensuing fiscal year. It is estimated that this proposed budget, if approved, will result in education spending of \$16,614.00 per equalized pupil. This projected spending per equalized pupil is 2.07% higher than spending for the current year. Dave Ghelli made a motion to accept this article. This was seconded by Terry Dillon. Some discussion followed. Sarah Hardin stated that since the acceptance and printing of the warning the state has changed the education spending per equalized pupil to be \$17,258.00 which is 6% higher than spending for the current year. She also stated that this will not in any way affect the budget before the voters in this article. More than 7 people requested a paper ballot vote on this article. Results were Yes – 42 No – 15 and the article PASSED.
11. To see if the voters of the Newport Town School District will vote to authorize the Board of School Directors to transfer \$25,652.00 of the FY2018 fund balance from the General Fund to the Capital Construction Reserve Fund. Terry Dillon made a motion to accept this article. This was seconded by David Ghelli. Some discussion followed. This article PASSED on a voice vote.
12. To see if the voters of the Newport Town School District will authorize the Board of School Directors to transfer \$23,262.00 of the FY2018 fund balance from the General Fund to the Food Service Fund. Randy Desrochers made a motion to accept this article. This was seconded by Terry Dillon. This article PASSED on a voice vote.
13. To see if the voters of the Newport Town School District will authorize the Board of School Directors to establish a Technology Reserve Fund for the school. Randy Desrochers made a motion to accept this article. This was seconded by David Ghelli. Some discussion followed. This article PASSED on a voice vote.
14. To see if the voters of the Newport Town School District will authorize the Board of School Directors to transfer \$15,000.00 of the FY2018 fund balance from the General Fund to the Technology Reserve Fund. Randy Desrochers made a motion to accept this article. This was seconded by Terry Dillon. Some discussion followed. James Hutchins made an amendment to this article to increase the dollar amount to \$25,000.00. This amendment was seconded by Trish Buttice. Sarah Hardin stated that this was not possible due to the fact that \$15,000.00 is all that was left of the reserve fund. Mr. Hutchins withdrew his amendment. This article PASSED on a voice vote.
15. To see if the voters of the Town of Newport will vote to appropriate \$253,091.28 for the General Fund expenditures and direct the Selectboard to deduct anticipated revenue. Randy Desrochers made a motion to accept this article. This was seconded by Sarah Hardin. This article PASSED on a voice vote.
16. To see if the voters of the Town of Newport will vote to appropriate \$717,410.00 for the Roads and Equipment expenditures and direct the Selectboard to deduct anticipated revenue. Sarah Hardin made a motion to accept this article. This was seconded by Randy Desrochers. Some discussion followed. This article PASSED on a voice vote.
17. To see if the Town will vote to appropriate \$15,000.00 for the Lister’s expenditures. Sarah Hardin made a motion to accept this article. This was seconded by Terry Dillon. This article PASSED on a voice vote.
18. To see if the Town will vote to transfer into the re-appraisal fund the amount not used by the lister’s budget in 2018 which is \$4,444.06. Sarah Hardin made a motion to accept this article. This was seconded by Randy Desrochers. This article PASSED on a voice vote.
19. To see if the voters of the Town of Newport will vote to appropriate \$23,000.00 to the Goodrich Memorial Library. Steve Edgerley made a motion to accept this article. This was seconded by Sarah Hardin. This article PASSED on a voice vote.
20. To see if the voters of the Town of Newport will vote to appropriate \$1,000.00 to Rural Community Transportation (RCT) for services provided to residents that live in the Town of Newport. Terry Dillon made a motion to accept this article. This was seconded by Dave Ghelli. This article PASSED on a voice vote.
21. To see if the voters of the Town of Newport will vote to appropriate \$500.00 to the Pope Memorial Frontier Animal Society to assist with its commitments to rescuing, providing care to and finding homes for unwanted pets. Steve Edgerley made a motion to accept this article. This was seconded by Sarah Hardin. This article PASSED by a voice vote.
22. To see if the voters of the Town of Newport will vote to appropriate \$1,000.00 to the Northeast Kingdom Council on Aging in providing services to residents of the town. Jillian Raymond made a motion to accept this article. This was seconded by Terry Dillon. This article PASSED on a voice vote.
23. To see if the voters of the Town of Newport will vote to appropriate \$575.00 to the Old Stone House Museum to assist in maintaining the Old Stone House Museum and its Educational Program. Sarah Hardin made a motion to accept this article. This was seconded by Steve Edgerley. The article PASSED on a voice vote.
24. To see if the voters of the Town of Newport will vote to appropriate \$1,674.00 to the Northeast Kingdom Human Services a not-for-profit 501c (3) organization, to provide psychiatric mental health services to residents of Caledonia, Essex, and Orleans Counties. Sarah Hardin made a motion to accept this article. This was seconded by Lauren Dillon. This article PASSED on a voice vote.
25. To see if the voters of the Town of Newport will vote to appropriate the sum of \$1,000.00 to Umbrella, Inc. to support services for victims of domestic and sexual violence. Lauren Dillon made a motion to accept this article. This was seconded by Sarah Hardin. This article PASSED on a voice vote.

26. To see if the voters of the Town of Newport will vote to appropriate the sum of \$1,200.00 to Umbrella, Inc., for providing fresh, local food to area seniors and disabled adults through Meals on Wheels deliveries. Jillian Raymond made a motion to accept this article. This was seconded by Terry Dillon. This article PASSED on a voice vote.
27. To see if the voters of the Town of Newport will vote to appropriate a sum not to exceed \$500.00 as requested by Orleans County Citizen Advocacy for the purpose of creating and supporting one-to-one relationships between people with disabilities and community volunteers, and to direct the Selectmen to assess a tax sufficient to meet the same. Terry Dillon made a motion to accept this article. This was seconded by Randy Desrochers. This article PASSED on a voice vote.
28. To see if the voters of the Town of Newport will vote to appropriate \$4,200.00 to Orleans-Essex VNA & Hospice, Inc. for the home care services of the Agency and the Hospice Program. Dave Ghelli made a motion to accept this article. This was seconded by Lauren Dillon. This article PASSED on a voice vote.
29. To see if the Town will vote that the taxes be paid to the Town Treasurer on or before October 28th, 2019, without penalties. After that date, they shall be placed in the hands of the delinquent tax collector with added legal fees. Bruce Sargent made a motion to accept this article. This was seconded by Terry Dillon. This article PASSED on a voice vote.
30. To do any legal business that may come before said meeting. Ernest Choquette made an observance that town meeting attendance was low and wondered if holding the meeting during the day would improve attendance.
31. To adjourn. Hearing no objections the Moderator adjourned the meeting.

ATTEST: Denise Daigle – Town Clerk - Town and School Treasurer

RICHARD TETREULT, Moderator

STEVEN BARRUP  
JERRY WATERMAN  
RICHARD GOSSELIN  
Selectboard-Town of Newport

SARAH HARDIN  
DARI-JOI GLOVER  
LAUREN DILLON  
CHRIS HAMMOND  
JILLIAN RAYMOND  
School Board, Town of Newport

#### AUSTRALIAN VOTING RESULTS AS FOLLOWS:

N.C.U.H.S. and N.C. Career Center Budget .....	51 YES	38 NO
North Country Article VI .....	58 YES	21 NO
North Country Article VII .....	54 YES	25 NO
Northeast Kingdom Waste Management District.....	52 YES	27 NO

RECEIVED AND RECORDED THIS 7th DAY OF MARCH, 2019.

DENISE DAIGLE  
Town Clerk – Town and School Treasurer

## Warning

### **ANNUAL TOWN/SCHOOL MEETING TOWN OF NEWPORT – 2020**

NOTICE...TO ALL REGISTERED VOTERS IN THE TOWN OF NEWPORT  
VOTING BY AUSTRALIAN BALLOT FROM 8:00AM TO 7:00PM AT THE NEWPORT  
TOWN SCHOOL GYM IN NEWPORT CENTER ON TUESDAY, MARCH 3, 2020  
ON THE FOLLOWING ...

NORTH COUNTRY UNION HIGH SCHOOL AND CAREER CENTER -  
\$16,927,700.00 (\$16,279,900.00 voted last year)

NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT BUDGET -  
\$794,823.00 (\$825,073.00 last year)

THE LEGAL VOTERS OF THE TOWN OF NEWPORT AND OF THE SCHOOL  
DISTRICT ARE HEREBY WARNED AND NOTIFIED TO MEET AT THE NEWPORT  
TOWN SCHOOL GYM IN NEWPORT CENTER, VERMONT ON TUESDAY  
EVENING, MARCH 3, 2020 AT 6:00PM TO TRANSACT THE FOLLOWING  
BUSINESS:

1. Request by the Clerk to dispose of the reading of the entire warning.
2. To elect a Moderator.
3. To hear and dispose of the reports of the Town Officers as follows:
  - a. Fire Department report
  - b. Treasurer's report
  - c. Selectboard's report
  - d. Tax Collector's report
  - e. School Directors' report
  - f. Principal's report
  - g. Solid Waste report
  - h. Lister's report
4. To elect all necessary officers as follows:
  - a. Selectperson for a three year term
  - b. School director for a three year term
  - c. School director for a two year term
  - d. Lister for a three year term
  - e. Delinquent tax collector for a one year term
  - f. First constable for a one year term
  - g. Second constable for a one year term
  - h. Town agent for a one year term
  - i. Town grand juror for a one year term
  - j. Planning board member for a three year term
  - k. Planning board member for a three year term
  - l. Planning board member for a three year term
  - m. Planning board member for a two year term
5. To see if the Town will authorize and instruct its Selectboard and/or Schoolboard and Treasurer to borrow money, if necessary, to defray its expenses and obligations for the ensuing year.



6. To see if the voters of the Town of Newport will vote to appropriate \$13,875.50 to the Orleans County Sheriff's Department. This will be used for routine patrols, answering complaints, and investigating incidents. It will also cover administrative expenses, including salaries, vehicle, benefits, liability insurance, maintenance, gasoline, supplies, telephone costs, and crime prevention programs. (\$13,471.36 was voted last year).
7. Shall the voters of the Town of Newport vote to approve a one year contract in the amount of \$48,713.00 to the Newport Ambulance Service, Inc. (\$47,294.00 was voted last year).
8. Shall the voters of the Town of Newport vote to appropriate \$32,000.00 to the Newport Town Fire Department to help defray expenses. (\$30,000.00 was voted last year).
9. To see if the Town will vote to appropriate \$300.00 per student for "Special Busing. This amount to be paid directly to the bus service, if available. If busing is not available, individuals MUST present a bill to the Clerk's Office prior to October 1st, 2020, with verification that their child is attending a certified private school and the date of enrollment as a regular education student.
10. Shall the voters of the Town of Newport approve the school board to expend \$2,846,856.00, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,743.00 per equalized pupil. This projected spending per equalized pupil is 8.60% higher than spending for the current year. (\$2,719,758.00 was voted last year).
11. Shall the voters of the Town of Newport vote to appropriate \$266,509.42 for the General Fund expenditures and direct the Selectboard to deduct anticipated revenue (\$253,091.28 was voted last year).
12. Shall the voters of the Town of Newport vote to authorize the select board to appropriate a sum not to exceed \$27,000.00 for the year round maintenance of the sidewalks in the town which are located on Route 105 within the village, specifically from the Newport Town School to the over pass.
13. Shall the voters of the Town of Newport vote to appropriate \$760,859.00.00 for the Roads and Equipment expenditures and direct the Selectboard to deduct anticipated revenue (estimated anticipated state aid revenue for 2020 \$99,119.00) ( \$717,410.00 was voted last year).
14. Shall the voters of the Town of Newport vote to appropriate \$21,000.00 for the Lister's expenditures (\$15,000.00 was voted last year).
15. Shall the voters of the Town of Newport vote to transfer into the re-appraisal fund the amount not used by the lister's budget in 2018 which is \$2,764.94.
16. Shall the voters of the Town of Newport vote to appropriate \$25,000.00 to the Goodrich Memorial Library (\$23,000.00 was voted last year).
17. Shall the voters of the Town of Newport vote to appropriate \$1,100.00 to Rural Community Transportation (RCT) for services provided to residents that live in the Town of Newport. (\$1000.00 was voted last year).

18. Shall the voters of the Town of Newport vote to appropriate \$500.00 to the Pope Memorial Frontier Animal Society to assist with it's commitments to rescuing, and finding homes for unwanted pets. (\$500.00 was voted last year).
19. Shall the voters of the Town of Newport vote to appropriate \$1,000.00 to the Northeast Kingdom Council on Aging in providing services to residents of the town. (\$1000.00 was voted last year).
20. Shall the voters of the Town of Newport vote to appropriate \$625.00 to the Old Stone House Museum to assist in maintaining the Old Stone House Museum and its Educational Program, and direct the selectmen to assess a tax sufficient to meet the same. (\$575.00 was voted last year).
21. Shall the voters of the Town of Newport vote to appropriate \$3,188.00 to Northeast Kingdom Human Services a not-for-profit 501 (c) (3) organization, to provide psychiatric mental health services to residents of Caledonia, Essex, and Orleans Counties. (1,674.00 was voted last year).
22. Shall the voters of the Town of Newport vote to appropriate the sum of \$1,000.00 to Umbrella, Inc. to support services for victims of domestic and sexual violence. (\$1,000.00 was voted last year.)
23. Shall the voters of the Town of Newport vote to appropriate the sum of \$1,200.00 to Umbrella, Inc., for providing fresh, local food to area seniors and disabled adults through Meals on Wheels deliveries. (\$1,200.00 was voted last year).
24. Shall the voters of the Town of Newport vote to appropriate a sum not to exceed \$500.00 as requested by Orleans County Citizen Advocacy for the purpose of creating and supporting one-to-one relationships between people with disabilities and community volunteers, and to direct the Selectmen to assess a tax sufficient to meet the same. (\$500.00 was voted last year).
25. Shall the voters of the Town of Newport vote to appropriate \$4,200.00 to Orleans-Essex VNA & Hospice, Inc. for the home care services of the Agency and the Hospice Program. (\$4,200.00 was voted last year).
26. To see if the Town will vote that the taxes be paid to the Town Treasurer on or before October 27th, 2020, without penalties; and on the SAME CALENDAR DATE OF OCTOBER 27TH EACH YEAR FOLLOWING; and when this date falls on a Friday, Saturday or Sunday, the due date will be on the Monday immediately following. After that date, they shall be placed in the hands of the delinquent tax collector with added legal fees.
30. To do any legal business that may come before said meeting.
31. To adjourn.

DATED AT NEWPORT CENTER THIS 29th DAY OF JANUARY, A.D. 2020.

STEVEN BARRUP  
JERRY WATERMAN  
RICHARD GOSSELIN  
Selectboard – Town of Newport

SARAH HARDIN  
DARI-JOI GLOVER  
LAUREN DILLON  
CHRIS HAMMOND  
JILLIAN RAYMOND  
School Board, Town of Newport

Received and recorded this 29th day of January, 2020.  
DENISE DAIGLE – Town and School Clerk and Treasurer


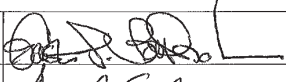
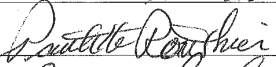
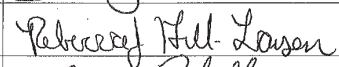
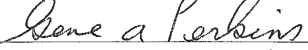
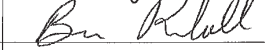

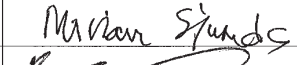






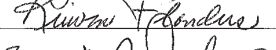
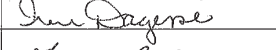
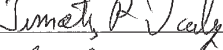
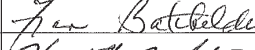

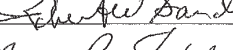
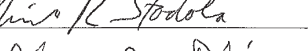


## WARNING

### NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE

MARCH 3, 2020

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 3, 2020 to act on the following article.

**ARTICLE 1:** Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$794,823?

	
Patricia Smith	David Gaudin
	
Danielle Deschêr	Rebecca Hill-Larsen
	
Gene A. Perkins	Ben Roll
	
Wally McNeil	Marvyn Spinks
	
John McManis	Peter Spinks
	
Elizabeth Fuller	Otis McKinstry
	
Duane Flondus	Dan Dagene
	
Timothy P. Vail	Jan Batchelder
	
Jack Lumsden	Kenneth A. Johnston
	
Robert Sandberg	
	
Phil R. Stodola	
	
Claude W. Phipps	
	
Joseph Sole	
	
Yves Daigle	

## Select Board Report - 2019

2019 has been an interesting year, from multiple challenges on how we conduct Select Board meetings to damaged driveway markers, times are changing.

We continue to meet on the 1st Thursday of the month. All are welcome to attend. Any specific issues that you may have need to be placed on the agenda so that they are warned properly. You can notify the town clerk or select board.

The General Fund budget increased by \$13,400.00. Line items that went up were Printer \$4,400, Website \$4,000, Dogs \$1,800, Insurance \$1,300 and Recycling \$2,000.

The Highway Fund budget increased \$43,400. Line items that went up were: Fuel \$5,000, Equipment/Depreciation \$20,000, Crushing/Gravel \$10,000, Materiel purchases \$6,000, Uniforms \$1,000, Insurance \$3,500, 16 International \$1,000, Drilling/Blasting 10,000 and Sand \$2500. Items that went down are: Storage Building \$5,500, Roadsigns \$7,000 and the 13 Freight-liner \$3,000.

The Water System is working well and we will be working on a rate structure this year. The Solar System as of this writing has produced for December 2019—24,980 KWH. The system has been producing an average of 44,000 KWH since 2014. [www.allearthrenewables.com](http://www.allearthrenewables.com) is monitoring the site. Our site is #1639--check it out.

Item #12 on the warning is for maintenance of sidewalks and to start a discussion on the future of sidewalks in the village.

In closing the Select Board is always thankful to the people who help run the town. Denise Daigle our Town Clerk and Treasurer, The Highway Department; Fred, Mike, and Dan for all the functions of maintaining our town; water, sewer, and roads, Charlie Buck who tends our recycling center and Avis Rollins who helps Denise in the clerk's office.

If everything passes it will be a \$226,000 increase to our local budget.

We would like to thank all the voters and tax payers for helping make Newport Town what is. It is hard to satisfy everybody. It only works if we all work together.

Respectfully submitted,

Jerry Waterman  
Richard Gosselin  
Steve Barrup



## *Conservation Commission Report for 2019*

The commission was not active during the year. The multi-use trail going through the Poginy Hill Conservation Park (completed during 2018) was used by many. Some minor maintenance was conducted by users of the trail; mostly trees blown across the trail.

The commission is considering several projects for 2020, such as marking and blazing walking paths to cover additional areas of the property, wildlife inventory, and perhaps topping the multi-use trail with finer material for easier walking. The dense-grade material used is excellent for motorized use and to minimize erosion but can be rough for walking.

But for any of this work to take place, some volunteers are needed. If anyone is interested in being part of the commission, or in helping to make the town park more useful, contact the select board or any member listed below.

We do have funds available to help with improvements. These funds are proceeds from the recent timber stand improvement cut and currently total \$30,634.29.

Members (appointed by the select board):

Roger Turgeon  
Chris Donovan  
Bruce Sargent (Vice Chair)  
Ike Brunnette (secretary)  
Glenn Foster (Chair)

## *Listers' Report - 2019*

In 2019 there were 76 transfers and 24 permits.

If you plan on changing the footprint of your property, or adding an addition or new building, it is important to remember to get a permit from the town clerk. New constructions cost \$57.00 and \$27.00 for any other changes.

We continue to attend as many workshops as possible to try our best to keep up with the constant changes of procedures that the state inflicts on us, especially current use.

Just a reminder, we do go on the road to check properties for any changes. We welcome anyone with any questions at all to give us a call to set up a time to meet with us.

We thank you for the privilege of continuing to serve you.

Sincerely,  
OSCAR ROBERTS  
STEVE LOWELL  
ARLENE BROWN  
Listers - Town of Newport

## Cemetery Commission Report - 2019

Work is progressing on our repairs to the 3 cemeteries in the township. In the calendar year 2019 the following work was completed – about 6 or 7 remaining stones were repaired at the Route 100 cemetery, once that work was finished work was started on the Lake Road “Holbrook” Cemetery. Approximately 70 stones needed to be straightened and reset – 5 broken stones had to be epoxied and reset – 13 stones had their bases remade in cement and 16 “old stones” had to have their bases redone in pea stone to keep them from falling over.

The “Open” vault at the Lake Road Cemetery had a security gate installed which is not locked – but can be opened if need be. All the work was done by a very reputable local company who specializes in cemetery repair and stands behind their work.

For the 2020 season – the route 100 cemetery needs to have the roads redone as they are in rather bad shape. The newer vehicles scrap bottom and we have had some complaints – so it is “drive at your own risk – go slow and be careful”!! We also need to remove some trees at both the route 100 cemetery and the Lake Road Cemetery that are very close to some grave stones. They are not too big now – but they will be if left. Depending on if any money is left in the budget we can start cleaning the Collins Mill Road cemetery stones which haven’t been done for a long time.

Once again thank you for your support on keeping our cemeteries in good shape.

Respectfully,

Cemetery Commission – Town of Newport  
June Sheltra  
DeAnn Meunier  
Steve Edgerley  
Bill Bursey  
Charles Guadagni

## Treasurer’s Report

### **STATEMENT OF TAXES RAISED – 2019**

TAXES ASSESSED – BILLED	GRAND LIST	RATE	AMOUNT
SCHOOL – RESIDENTIAL .....	1,029,527.00	1.4497	\$ 1,492,505.23
SCHOOL – NON-RESIDENTIAL .....	907,063.27	1.4791	\$ 1,341,637.41
GENERAL FUND .....	1,936,864.27	0.1093	\$ 199,690.51
ROADS.....	1,936,864.27	0.3192	\$ 618,247.12
APPROPRIATIONS.....	1,936,864.27	0.0961	\$ 186,132.69
HS-122 PENALTIES.....			\$ 506.82
			\$3,838,719.78
LESS CORRECTIONS TO TAX BILLS .....			\$ 4,202.84
ACTUAL AMT. TO BE COLLECTED BY TREASURER .....			\$3,842,922.62
COLLECTED AND TURNED OVER BY TREASURER.....			\$3,670,208.51
DELINQUENT TAXES TURNED OVER TO COLLECTOR.....			172,714.11
			\$3,842,922.62

## Delinquent Tax Collector’s Report

Balance of 2018 taxes collected in 2019.....	\$ 101,413.55
Total taxes billed in 2019 .....	\$3,842,922.62
2019 taxes collected by Treasurer as of 10/28/19.....	\$3,670,208.51
2019 delinquent as of 10/28/19 .....	\$ 172,714.11
2019 delinquent taxes collected as of 12/31/19 .....	\$ 72,093.26
2019 delinquent taxes still outstanding as of 12/31/19.....	\$ 100,620.85
DENISE DAIGLE Delinquent Tax Collector	

## Dog Tax Report – 2019

Total dogs registered .....	161
Total fees collected .....	\$1,917.00
Less fees to state .....	790.00
Total deposited into general fund.....	\$1,127.00
DENISE DAIGLE Town Clerk and Treasurer	

**TOWN OF NEWPORT GENERAL LEDGER**  
***Comparative Budget Report***

Account	Budget FY - 2019	Actual FY - 2019	Proposed FY - 2020
<b>REVENUES</b>			
<b>TAX REVENUE</b>			
Property Tax .....	\$ 0.00	\$296,330.51	\$ 0.00
Appropriation Tax .....	-	186,132.69	-
State of Vt - Current Use .....	42,000.00	51,573.00	-
<b>Total Tax Revenue .....</b>	<b>42,000.00</b>	<b>-55,624.82</b>	<b>-</b>
<b>LICENSES AND PERMITS</b>			
Liquor Licenses .....	255.00	255.00	-
Dog Licenses .....	1,000.00	1,127.00	-
<b>Total Licenses and Permits .....</b>	<b>1,255.00</b>	<b>1,382.00</b>	<b>-</b>
<b>INTERGOVERNMENT REVENUE</b>			
Local Fines .....	1,200.00	1,998.35	-
<b>Total Intergovernment Revenue .....</b>	<b>1,200.00</b>	<b>1,998.35</b>	<b>-</b>
<b>CHARGES FOR SERVICES</b>			
Town Clerk's fees/record. ....	13,000.00	16,177.50	-
Restoration Fund .....	1,000.00	2,868.00	-
<b>Total Charges for Services .....</b>	<b>14,000.00</b>	<b>19,045.50</b>	<b>-</b>
<b>INTEREST EARNED</b>			
Interest Earned .....	7,000.00	18,186.05	-
Interest earned-del.taxes .....	4,000.00	6,382.20	-
<b>Total interest Earned .....</b>	<b>11,000.00</b>	<b>24,568.25</b>	<b>-</b>
<b>MISCELLANEOUS REVENUES</b>			
Misc. Revenue .....	-	15,279.01	-
Poginy Hill Land Income .....	-	25,774.28	-
ATV INCOME .....	-	1,460.00	-
<b>Total Miscellaneous Revenues .....</b>	<b>-</b>	<b>42,943.29</b>	<b>-</b>
<b>TOTAL REVENUES .....</b>	<b>\$69,455.00</b>	<b>\$34,312.57</b>	<b>\$ -</b>
<b>TOWN GOVERNMENT EXPENDITURES</b>			
<b>SALARIES/COMPENSATION</b>			
Select Board .....	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Select Board Secretary .....	1,200.00	1,200.00	1,200.00
own Treasurer/Clerk .....	42,657.00	42,463.16	43,510.14
Asst Town Clerk/Treasurer .....	1,180.00	1,180.00	1,180.00
Zoning/Planning .....	3,500.00	2,976.00	3,500.00
Constables .....	100	-	100
Health Officer .....	500	500	500
<b>Total Salaries/Compensation .....</b>	<b>54,137.00</b>	<b>53,319.16</b>	<b>54,990.14</b>
<b>BENEFITS</b>			
Social Security (FICA) .....	7,293.00	6,857.47	7,293.00
Medicare (MEDI) .....	1,697.28	1,599.86	1,697.28
Health Insurance .....	19,661.00	18,691.19	19,661.00

Account	Budget FY - 2019	Actual FY - 2019	Proposed FY - 2020
<b>Benefits cont.</b>			
Retirement .....	3,200.00	3,249.26	3,306.00
<b>Total Benefits .....</b>	<b>31,851.28</b>	<b>30,397.78</b>	<b>31,957.28</b>
<b>TOWN MEETING &amp; ELECTIONS</b>			
Ballot Clerk's Compensation .....	500	270	500
Town Reports .....	2,400.00	1,936.00	2,400.00
Elections .....	-	-	2,500.00
<b>Total Town Meeting &amp; Elections .....</b>	<b>2,900.00</b>	<b>2,206.00</b>	<b>5,400.00</b>
<b>LISTER'S EXPENSES</b>			
Lister's Salaries .....	12,000.00	9,509.76	15,000.00
Telephone .....	925	764.83	925
Mileage .....	500	265.63	500
Computer Expense .....	-	-	3,000.00
Other expenses .....	1,575.00	1,694.84	1,575.00
<b>Total Lister's Expenses .....</b>	<b>15,000.00</b>	<b>12,235.06</b>	<b>21,000.00</b>
<b>OPERATING EXPENSES</b>			
Office Supplies .....	4,500.00	5,415.56	5,000.00
Postage .....	1,500.00	1,420.00	1,500.00
Telephone .....	950	778.42	950.00
Copier Expense .....	500	325	500
Computer Expense .....	1,950.00	2,358.77	6,312.00
Advertising .....	2,000.00	938.85	2,000.00
Tax Map Maintenance .....	1,500.00	1,450.00	1,500.00
Web Site .....	-	-	4,000.00
Dog Expense .....	3,500.00	5,322.67	5,300.00
Liability Insurance .....	37,307.00	37,763.00	38,600.00
Legal and CPA expenses .....	10,000.00	5,467.50	10,000.00
Other Expense .....	3,000.00	2,222.97	3,000.00
<b>Total Operating Expenses .....</b>	<b>66,707.00</b>	<b>63,462.74</b>	<b>78,662.00</b>
<b>SANITATION</b>			
Recycling .....	10,000.00	9,899.10	12,000.00
<b>Total Sanitation .....</b>	<b>10,000.00</b>	<b>9,899.10</b>	<b>12,000.00</b>
<b>CEMETERIES</b>			
Labor-Lake Road/Wright Ce .....	8,000.00	8,000.00	8,000.00
Labor - Route 100 Cem. ....	8,000.00	2,590.00	8,000.00
Other Expenses/Rte. 100 .....	20,000.00	18,766.00	20,000.00
<b>Total Cemeteries .....</b>	<b>36,000.00</b>	<b>29,356.00</b>	<b>36,000.00</b>
<b>OTHER TOWN EXPENSES</b>			
VLCT Dues .....	4,500.00	3,133.00	4,500.00
County Tax .....	28,000.00	27,791.52	28,000.00
Street & Bridge Lights .....	3,400.00	2,968.25	3,400.00
<b>Total Other Town Expenses .....</b>	<b>35,900.00</b>	<b>33,892.77</b>	<b>35,900.00</b>

Account	Budget	Actual	Proposed
TOWN CLERK'S OFFICE	FY - 2019	FY - 2019	FY - 2020
Electricity & Heat .....	2,000.00	1,543.98	2,000.00
Repairs & Maintenance .....	5,000.00	4,970.00	5,000.00
Groundskeeper .....	4,300.00	3,400.11	4,300.00
<b>Total Town Clerk's Office .....</b>	<b>11,300.00</b>	<b>9,914.09</b>	<b>11,300.00</b>
<b>OTHER VOTED ARTICLES</b>			
Fire Dept. - expenses .....	30,000.00	30,000.00	-
Fire Dept.-truck .....	60,682.00	60,682.00	-
Private School Busing .....	4,000.00	2,400.00	4,000.00
Orleans Cty. Sheriff Dept. ....	13,471.36	13,275.20	-
Newport Ambulance .....	47,294.00	47,294.00	-
Goodrich Mem. Library .....	23,000.00	23,000.00	-
Northeast Kingdom Svcs .....	1,674.00	1,674.00	-
OrleansEssex VNA&Hospice .....	4,200.00	4,200.00	-
Orleans Cty. Citizen Adv .....	500	500	-
Rural Community Trans .....	1,000.00	1,000.00	-
Umbrella, Inc. ....	2,200.00	2,200.00	-
Area Agency on Aging .....	1,000.00	1,000.00	-
Old Stone House Museum .....	575	575	0
Cemetery Flags .....	300	268.8	300
Frontier Animal Society .....	500	500	-
<b>Total Other Voted Articles .....</b>	<b>190,396.36</b>	<b>188,569.00</b>	<b>4,300.00</b>
<b>Total Town Government .....</b>	<b>\$454,191.64</b>	<b>\$433,251.70</b>	<b>\$291,509.42</b>
<b>HIGHWAY REVENUE</b>			
Highway property tax .....	\$ 0.00	\$618,247.12	\$ 0.00
State Aid - Highways .....	99,028.00	99,915.29	-
<b>Total Highway Revenue .....</b>	<b>\$ 99,028.00</b>	<b>\$719,085.41</b>	<b>\$ -</b>
<b>HIGHWAY DEPARTMENT EXPENSES</b>			
<b>SALARIES/COMPENSATION HWY</b>			
Regular Hours .....	\$131,735.00	\$111,268.41	\$131,735.00
Overtime .....	38,265.00	26,435.22	38,265.00
<b>Total Salaries/Compensation Hwy ..</b>	<b>170,000.00</b>	<b>137,703.63</b>	<b>170,000.00</b>
<b>HIGHWAY BENEFITS</b>			
Social Security (FICA) .....	13,005.00	9,984.36	13,005.00
Medicare (MEDI) .....	2,414.00	2,046.92	2,414.00
Health Insurance .....	44,551.00	45,454.46	48,000.00
Retirement .....	12,750.00	11,859.56	12,750.00
<b>Total Highway Benefits .....</b>	<b>72,720.00</b>	<b>69,345.30</b>	<b>76,169.00</b>
<b>FUEL</b>			
Equipment-fuel .....	35,000.00	34,778.87	40,000.00
<b>Total Fuel .....</b>	<b>35,000.00</b>	<b>34,778.87</b>	<b>40,000.00</b>
<b>REPAIRS/MAINTENANCE</b>			
Truck 1 - 2006 .....	4,000.00	3,897.53	4,000.00
Truck 3 - 1999 .....	4,000.00	1,183.83	4,000.00

Account	Budget	Actual	Proposed
Repairs/Maintenance cont.	FY - 2019	FY - 2019	FY - 2020
Loader .....	4,000.00	3,445.14	4,000.00
Plows & Sanders .....	12,000.00	3,119.60	12,000.00
Backhoe .....	1,500.00	99.95	1,500.00
Screener Expense .....	1,500.00	715.22	1,500.00
Truck 4 - pick up .....	2,000.00	3,243.84	2,000.00
Mower .....	10,000.00	3,688.81	10,000.00
Ten whlr. -2013 Freightli .....	9,000.00	8,979.88	6,000.00
Truck#6- 2016 ten whl int .....	3,500.00	4,510.38	4,500.00
New grader expense .....	5,000.00	1,837.05	5,000.00
Other Equipment/deprec. ....	60,000.00	57,804.00	80,000.00
<b>Total Repairs/Maintenance .....</b>	<b>116,500.00</b>	<b>92,525.23</b>	<b>134,500.00</b>
<b>CONTRACTED SERVICES</b>			
Grant Expenses .....	4,000.00	-	4,000.00
Ditch Work .....	10,000.00	7,843.15	10,000.00
Bush Hogging .....	500	-	500
Bridge Maint Contractors .....	3,000.00	2,013.19	3,000.00
Street Sweeping Contracts .....	3,950.00	1,963.00	3,950.00
Other Contracted Services .....	20,000.00	16,593.75	20,000.00
<b>Total Contracted Services .....</b>	<b>41,450.00</b>	<b>28,413.09</b>	<b>41,450.00</b>
<b>MATERIALS &amp; SUPPLIES</b>			
Culvert Pipe .....	10,000.00	11,951.40	10,000.00
Cold Patch & Paving .....	125,000.00	156,400.44	125,000.00
Gravel Crushing .....	35,000.00	42,508.50	45,000.00
Purchase - Material .....	2,000.00	1,119.77	8,000.00
Salt .....	20,000.00	14,907.60	20,000.00
Sand .....	2,500.00	3,090.00	5,000.00
Chloride .....	35,000.00	24,300.00	35,000.00
Drilling and blasting .....	-	-	10,000.00
<b>Total Materials &amp; Supplies .....</b>	<b>229,500.00</b>	<b>254,277.71</b>	<b>258,000.00</b>
<b>TOWN GARAGE</b>			
Supplies -Tools/Inventory .....	1,500.00	1,019.24	1,500.00
Radio .....	1,500.00	-	1,500.00
Telephone/Internet .....	1,700.00	1,545.21	1,700.00
Advertising .....	400	-	400
Electricity and heat .....	5,000.00	6,382.64	5,000.00
Repairs/Maintenance .....	5,000.00	2,981.57	5,000.00
Road Signs .....	10,000.00	12,759.48	3,000.00
Uniforms .....	6,500.00	7,422.68	7,500.00
Other Expenses .....	3,500.00	3,341.88	3,500.00
<b>Total Town Garage .....</b>	<b>35,100.00</b>	<b>35,452.70</b>	<b>29,100.00</b>
<b>OTHER EXPENSES</b>			
Training .....	500.00	300.00	500.00
Taxes Gravel pit - Cov. ....	2,500.00	2,476.93	2,500.00
Storage Building .....	6,500.00	6,870.00	1,000.00
Miscellaneous Expenses .....	5,000.00	4,262.80	5,000.00

Account	Budget	Actual	Proposed
Other Expenses cont.	FY - 2019	FY - 2019	FY - 2020
Highway Permit .....	2,640.00	-	2,640.00
<b>Total Other Expenses.....</b>	<b>17,140.00</b>	<b>13,909.73</b>	<b>11,640.00</b>
<b>Total Highway Department .....</b>	<b>\$ 717,410.00</b>	<b>\$666,406.26</b>	<b>\$760,859.00</b>
<b><u>REVENUES</u></b>			
Transfer from Gen Fund .....	\$ -	\$ 57,804.00	\$ -
<b>Total Transfers .....</b>	<b>\$ -</b>	<b>\$ 57,804.00</b>	<b>\$ -</b>
<b><u>OTHER CAPITAL PROJECTS</u></b>			
Capital Outlay .....	\$ -	\$122,742.00	\$ -
<b>Total Other Capital Projects .....</b>	<b>\$ -</b>	<b>\$122,742.00</b>	<b>\$ -</b>
<b><u>WATER REVENUES</u></b>			
Water Fees .....	\$ -	\$132,936.37	\$ -
Penalty on Overdue Water .....	-	2,358.60	-
USDA Money .....	-	60,375.27	-
<b>Total Water Revenues .....</b>	<b>\$ -</b>	<b>\$195,670.24</b>	<b>\$ -</b>
<b><u>WATER EXPENSES</u></b>			
Water Postage .....	\$ 300.00	\$ 122.50	\$ 300.00
USDA Loan Payments .....	10,314.00	10,314.00	4,800.00
CNB Loan Payments .....	32,000.00	30,493.87	32,000.00
Water Professional Fees .....	50,000.00	64,173.46	10,000.00
Water Contracted Services .....	5,900.00	10,269.27	10,000.00
State Fees .....	950.00	165.83	500.00
Water Testing Expense .....	2,000.00	1,505.00	2,000.00
Water Other Expenses .....	4,000.00	863.49	4,000.00
Repairs/Maintenance Lines .....	8,000.00	9,336.46	8,000.00
Repairs/Maintenance Wiell .....	8,000.00	4,740.70	8,000.00
Water Electricity .....	10,000.00	10,821.59	10,000.00
Water Interest Expense .....	3,000.00	-	5,836.00
<b>Total Water Expenses.....</b>	<b>\$ 134,464.00</b>	<b>\$ 142,806.17</b>	<b>\$ 95,436.00</b>
<b><u>SEWER REVENUES</u></b>			
Sewer Fees .....	-	\$ 32,388.75	\$ -
Penalty on Overdue Sewer .....	-	559.98	-
Misc Sewer Revenue .....	-	150.00	-
<b>Total Sewer Revenue.....</b>	<b>\$ -</b>	<b>\$ 33,098.73</b>	<b>\$ -</b>
<b><u>SEWER EXPENSES</u></b>			
Sewer Postage .....	\$ 100.00	\$ 107.50	\$ 110.00
USDA Loan Payments .....	4,500.00	4,500.00	2,300.00
Sewer Professional Fees .....	4,400.00	2,574.24	4,400.00
Sewer Contracted Services .....	4,200.00	4,200.00	4,200.00
Sewer Testing Expenses .....	2,500.00	3,698.00	4,000.00
Sewer Other Expenses .....	2,000.00	557	2,000.00
Repairs/Maintenance Lines .....	5,000.00	546.36	5,000.00
Repairs/Maintenance Field .....	15,000.00	16,498.92	15,000.00
Sewer Electricity .....	120.00	101.94	120.00

Account	Budget	Actual	Proposed
Sewer Expenses cont.	FY - 2019	FY - 2019	FY - 2020
Sewer Interest Expense .....	75.00	-	2,250.00
<b>Total Sewer Expenses.....</b>	<b>\$ 37,895.00</b>	<b>\$ 32,783.96</b>	<b>\$ 39,380.00</b>
<b><u>CEMETERY REVENUES</u></b>			
Sale of Lots .....	\$ -	\$ 1,200.00	\$ -
Sale of Cornerstones .....	-	225.00	-
<b>Total Cemetery Revenue.....</b>	<b>\$ -</b>	<b>\$ 1,425.00</b>	<b>\$ -</b>
<b>TOTAL ALL FUNDS.....</b>	<b>\$1,175,477.64</b>	<b>\$356,594.14</b>	<b>\$1,187,184.42</b>



**TOWN OF NEWPORT, VERMONT**  
**Combined Balance Sheet - All Fund Types**  
**December 31, 2019**

	Governmental Fund Types				Proprietary Fund Types		Fiduciary Fund Type	Total Primary Governmental (Memorandum Only)
	General Fund	Highway Fund	Equipment Fund	Sewer Fund	Water Fund	Cemetery Fund		
<b>Assets</b>								
Cash	\$ 1,310,981	\$ -	\$ -	\$ -	\$ 555	\$ -	\$ -	1,311,536
Accounts receivable	34,124	-	-	2,532	9,518	-	-	46,174
Delinquent taxes and fees receivable	113,466	-	-	-	-	-	-	113,466
Delinquent interest and penalties receivable	9,153	-	-	-	-	-	-	9,153
Due from other funds	-	584,519	209,359	81,771	62,912	30,655	-	969,216
<b>Total assets</b>	<b>\$ 1,467,724</b>	<b>\$ 584,519</b>	<b>\$ 209,359</b>	<b>\$ 84,303</b>	<b>\$ 72,985</b>	<b>\$ 30,655</b>	<b>\$ -</b>	<b>2,449,545</b>
<b>Liabilities</b>								
Current liabilities								
Accounts payable	\$ 39,936	\$ -	\$ -	\$ 11	\$ 528	\$ -	\$ -	40,475
Accrued expenses	2,095	-	-	-	-	-	-	2,095
Notes and bonds payable - current portion	-	-	-	2,345	33,844	-	-	36,189
Due to other funds	969,216	-	-	-	-	-	-	969,216
Total current liabilities	1,011,247	-	-	2,356	34,372	-	-	1,047,975
Noncurrent liabilities								
Notes and bonds payable - non-current portion	-	-	-	49,906	300,728	-	-	350,634
Total liabilities	1,011,247	-	-	52,262	335,100	-	-	1,398,609
<b>Deferred inflows of resources</b>								
Unearned revenue - property taxes	122,618	-	-	-	-	-	-	122,618
Taxes paid in advance	1,350	-	-	-	-	-	-	1,350
Total deferred inflows of resources	123,968	-	-	-	-	-	-	123,968
<b>Fund balance</b>								
Restricted	-	584,519	-	-	-	30,655	-	615,174
Unrestricted	-	-	-	32,041	(262,115)	-	-	(230,074)
Assigned	-	-	209,359	-	-	-	-	209,359
Unassigned	332,509	-	209,359	-	-	-	-	332,509
Total fund balance	332,509	584,519	209,359	32,041	(262,115)	30,655	-	926,968
<b>Total liabilities, deferred inflows of resources and fund balance</b>	<b>\$ 1,467,724</b>	<b>\$ 584,519</b>	<b>\$ 209,359</b>	<b>\$ 84,303</b>	<b>\$ 72,985</b>	<b>\$ 30,655</b>	<b>\$ -</b>	<b>2,449,545</b>

## Report of the School Principal

Dear Newport Town Residents,

It is hard to believe I have had the pleasure of serving as Newport Town School Principal for five years now. We have accomplished a lot in the last five years. Teachers have worked very hard to make sure that we all use Readers' and Writers' workshop, so students know what is expected of them from year to year. All students write a narrative piece, an informational piece, and a persuasive piece each year. Teachers build on students' skills from year to year.

We are now in our third year with Bridges Math, which is aligned with the Common Core standards. We progress monitor students regularly and we catch students who are struggling much earlier. We have intervention in all grades now, to help students before they fall too far behind. We have a very proactive mindset about providing each student with what they need regardless of whether or not they have a special plan. Approximately 35% of students have some type of plan.

This year we have exactly 100 students. Our largest class is twenty students and our smallest class is nine students. We strive to provide a safe and welcoming place for students to learn.

We have a Leadership Team to help provide direction for the school, as we are a very collaborative team. They help me to plan professional development for staff to continue to learn, grow and expand their teaching expertise. For example, the entire staff has been learning about Universal Design for Learning, which is about providing avenues to access curriculum, no matter what a child's learning style or profile requires. This is hard work! But the staff here is very committed to providing the best teaching we can and always reflecting and thinking about how we can do better.

We also have a Positive Behavior committee which analyzes behavioral data and plans whole school celebrations to celebrate student positive behavior. Of course, we do have some negative behaviors, as does any school, but we work hard at teaching kindness and positive behaviors, and we celebrate whenever we catch people being nice, as perhaps you have noticed from our Facebook page. We thank you for your continued support in educating our students!

Sincerely,

Wendy Wood  
Principal

## Report of the School Board

Dear Newport Town Members,

The school is 3 years into our 5 year building plan for general maintenance and repairs. School repairs in the last year include: resurfacing the gym floor, an outdoor storage shed, the construction of a couple small rooms within the building to maximize instruction and intervention space, as well as a new garbage disposal. Chris Hammond assisted in conducting a heat loss study; resulting in further upgrades to the controls on the boiler. This resulted in improved efficiency and more even temperature throughout the school.

We were able to get a new steam pan for the kitchen through a grant.

The school budget, as proposed will increase the tax rate by 6 cents. The Supervisory Union (SU) Special Services assessment has increased significantly compared to last year. It has increased \$70,000 and this did impact our bottom line. The general SU assessment now includes technology support. Thus, certain technology line items will show \$0, and the \$13,000 cost for technology support, has been added to the line item of Office of the Superintendent.

The Technology Fund has been used to purchase an I-pad for each classroom. The process of updating the teachers computers has also started and will be completed on a schedule over time.

The board would like to thank all the staff at Newport Town School for their dedication to our students and their education. We would also like to thank our community for it's continued support.

Respectfully Submitted,  
Sarah Hardin

## **NEWPORT TOWN SCHOOL** **2019-2020 Staff Directory**

Wendy Wood .....	Principal
Susan Roberge.....	Administrative Assistant
Kirsti Morley.....	Guidance
Ivy Daniels.....	Special Educator
Megan Stevens.....	Special Educator
Jeannette Sechler.....	Special Educator
Melanie Barton .....	Pre-K 60%
Kellea Gosselin.....	Kindergarten
Nicole Fletcher.....	Grade 1
Nicole Chaput.....	Grade 2
Christine Amyot .....	Grade 3
Heather Stetson.....	Grade 4
Phylcia Kennison .....	Grade 5/6
Jule Meunier.....	Grade 5/6
Marnie Bimm .....	20% Art
Karen Henning.....	20% Librarian
Samuel Matthews.....	60% Physical Ed
Emily Stratton .....	60%/Music
Jeanne Segretto Miller.....	Math/Literacy Interventionist
Lisa Dunlavey-Spaulding.....	50% Reading Recovery
Deb Doyon.....	70% Nurse
Debra Lawes .....	30% Nurse
Denise Daigle .....	Bookkeeper, P/T
Taneka Allen .....	Support Staff/Para Educator
Melanie Barton .....	Support Staff/Para Educator 40%
Aline DeLaBruere .....	Support Staff/After School Coordinator
Kallie Driver .....	Support Staff/Para Educator
Sierra Girard .....	Support Staff/Para Educator
Melanie Barton .....	Support Staff/Para Educator
Denise DeLaBruere .....	Support Staff/Para Educator
Olivia LeBlanc.....	Support Staff/Para Educator
Jessica Farrar.....	Support Staff/Para Educator
Hanna Morin.....	Support Staff/Para Educator
Heather Morse.....	Support Staff/Para Educator
Ashley Reed .....	Support Staff/Para Educator
Heather Sanchez.....	Support Staff/Para Educator
Jonathan Wright .....	Support Staff/Para Educator
Haley Zola .....	Support Staff/Para Educator
Isaiah Casey.....	Custodian/Bus Driver
Colleen Percy .....	Food Service Manager
Shannon Nadeau.....	Food Service
Amy Ferland .....	Bus Services/Driver
Thomas Milnamow .....	Bus Services/Driver

**NEWPORT TOWN SCHOOL DISTRICT**

***Proposed Budget FY2021***

<b>ACCOUNT</b>	<b>Budget FY-2019</b>	<b>Actual FY-2019</b>	<b>Proposed FY-2020</b>	<b>Proposed FY-2021</b>
<b>LOCAL REVENUES</b>				
Investment Earnings - Interest .....	\$(10,000.00)	\$ (15,182.87)	\$ (6,000)	\$ (6,000)
Misc. Other Local Revenue.....	-	(94,281.58)	-	-
Other Revenues - Rentals .....	(2,500)	-	(10,000)	(10,000)
<b>TOTAL LOCAL REVENUES .....</b>	<b>(12,500)</b>	<b>(109,464.45)</b>	<b>(16,000)</b>	<b>(16,000)</b>
<b>SUBGRANT REVENUES</b>				
Medicaid Sub Grant .....	(24,000)	(70,857.69)	-	-
Title IIA NCSU Funds .....	-	(41,399.00)	-	-
Subgrants for Schoolwide Programs .....	(81,000)	(88,351.44)	(81,000)	(81,000)
Other Subgrants .....	-	(7,646.63)	-	-
<b>TOTAL SUBGRANT REVENUES .....</b>	<b>(105,000)</b>	<b>(208,254.76)</b>	<b>(81,000)</b>	<b>(81,000)</b>
<b>STATE REVENUES</b>				
Local Government Rev. NOT LEAs .....	-	(1,476,183.24)	-	-
Education Spending Grant.....	(2,277,269)	(726,290.32)	(2,291,573)	(2,429,434)
Small Schools Grant.....	(54,422)	(81,752.00)	(54,422)	(54,422)
Special Ed. Reimbursements - Intensive .....	(139,339)	(157,348.00)	(175,763)	(190,000)
<b>TOTAL STATE REVENUES .....</b>	<b>(2,471,030)</b>	<b>(2,441,573.56)</b>	<b>(2,521,758)</b>	<b>(2,673,856)</b>
<b>FUND BALANCE</b>				
Fund Balance As Revenue.....	-	-	(50,000)	(25,000)
<b>TOTAL FUND BALANCE .....</b>	<b>-</b>	<b>-</b>	<b>(50,000)</b>	<b>(25,000)</b>
<b>LOCAL FOOD SERVICE REVENUE</b>				
Sales To Students .....	(12,000)	(8,444.93)	(12,000)	(12,000)
FROM GENERAL FUND .....	-	(23,262.00)	-	-
<b>TOTAL LOCAL FOOD SERVICE REVENUE.....</b>	<b>(12,000)</b>	<b>(7,828.68)</b>	<b>(12,000)</b>	<b>(12,000)</b>
<b>STATE FOOD SERVICE REVENUES</b>				
State add'l breakfast.....	-	(380.08)	-	-
State Add'l Meal Reim.....	-	(1,426.26)	-	-
State Breakfast Adjustment.....	(380)	-	-	-
State School Lunch Match .....	(5,000)	(189.30)	(1,000)	(1,000)
<b>TOTAL STATE FOOD SERVICE REVENUES .....</b>	<b>(5,380)</b>	<b>(1,995.64)</b>	<b>(1,000)</b>	<b>(1,000)</b>
<b>FEDERAL SCHOOL LUNCH REVENUES</b>				
Federal School Lunch .....	-	(31,062.61)	-	-
Federal School Breakfast .....	-	(8,668.96)	-	-
Federal Child and Adult Care .....	-	(2,800.98)	-	-
Federal After School Snack Program .....	(3,000)	(322.08)	(2,000)	(2,000)
Fresh Fruits & Veggie Grant.....	(5,400)	(299.55)	(5,000)	(5,000)
Fresh Fruits and Veg. ....	-	(5,708.58)	-	-
Fed Revenue - School Breakfast .....	(10,400)	(1,598.83)	(6,000)	(6,000)
Fed Revenue - School Lunch.....	(35,000)	(5,361.24)	(25,000)	(25,000)
<b>TOTAL FEDERAL SCHOOL LUNCH REVENUES.</b>	<b>(53,800)</b>	<b>(55,822.83)</b>	<b>(38,000)</b>	<b>(38,000)</b>
<b>TOTAL REVENUES .....</b>	<b>\$ (2,659,710)</b>	<b>\$(2,848,818.17)</b>	<b>\$(2,719,758)</b>	<b>\$(2,846,856)</b>

**EXPENDITURES**

<b>ACCOUNT</b>	<b>Budget FY-2019</b>	<b>Actual FY-2019</b>	<b>Proposed FY-2020</b>	<b>Proposed FY-2021</b>
<b>1100 DIRECT INSTRUCTION</b>				
Salary - Elementary Teachers .....	\$ 426,364	\$ 430,659.61	\$ 410,194	\$ 439,784
Salary - Elementary Para .....	-	215.25	-	-
Substitutes Pay - Elementary .....	12,000	26,117.61	15,000	15,000
Teachers Retirement - Elementary .....	19,343	8,839.61	19,343	19,343
Health Ins - Elementary .....	128,169	126,630.12	128,169	128,851
FICA - Elementary .....	32,617	29,932.75	35,002	34,791
Life Insurance - Elementary .....	-	-	436	872
Life Insurance - Pre K .....	436	-	436	-
Workers Comp .....	3,208	3,774.88	3,706	3,706
Unemployment - Elementary.....	1,304	1,216.40	1,304	1,304
Tuition - Elementary courses .....	8,000	15,161.00	8,000	8,000
Dental Ins - Elementary .....	3,840	10,556.43	3,840	2,673
Long Term Disability - Elementary.....	1,322	3,715.60	1,418	1,029
Tuition Pre-K .....	15,000	35,166.67	30,000	30,000
Tuition - Secondary .....	456,000	500,541.14	450,000	400,000
Travel - Elementary.....	-	120.31	-	-
Supplies - Elementary.....	10,000	8,273.20	10,000	10,000
Books/Periodicals - Elementary.....	2,500	12,322.78	2,500	2,000
Computer Software - Elementary .....	-	-	-	-
Equipment - Elementary .....	-	-	1,500	1,000
Dues\Fees - Elementary Siskin .....	-	80.00	-	-
<b>TOTAL DIRECT INSTRUCTION .....</b>	<b>1,120,103</b>	<b>1,213,323.36</b>	<b>1,120,848</b>	<b>1,098,353</b>
<b>1121 SCHOOLWIDE PROGRAMS</b>				
Salary - Schoolwide Teacher .....	142,439	139,089.96	110,610	122,490
Teachers Retirement - Schoolwide.....	-	3,736.08	3,293	3,293
Health Ins - Schoolwide .....	24,891	25,856.45	24,891	19,702
FICA - Schoolwide .....	10,897	10,442.66	8,462	9,370
Life Insurance - Schoolwide.....	131	2,073.51	131	131
Workers Comp - Schoolwide .....	1,040	1,082.54	896	896
Unemployment - Schoolwide .....	392	392.00	392	392
Tuition - Schoolwide ENCORE.....	6,500	4,875.00	9,000	9,000
Dental Ins - Schoolwide .....	1,152	1,063.44	1,152	709
Long Term Disability - Schoolwide .....	442	389.57	343	313
Purchased & Technical Services Schoolwid....	1,000	300.00	1,000	-
Supplies - Schoolwide .....	-	216.89	-	-
<b>TOTAL SCHOOLWIDE PROGRAMS.....</b>	<b>188,884</b>	<b>189,518.10</b>	<b>160,170</b>	<b>166,296</b>
<b>1122 TITLE IIA TEACHER QUALITY</b>				
Salary - Title IIA Teacher Quality.....	-	2,171.40	-	-
FICA - Title IIA Teacher Quality.....	-	234.88	-	-
RETIREMENT .....	-	36.56	-	-
Other Purchased Services - Title IIA Tea .....	-	638.17	-	-
<b>TOTAL TITLE IIA TEACHER QUALITY.....</b>	<b>-</b>	<b>3,081.01</b>	<b>-</b>	<b>-</b>
<b>1200 SPECIAL PROGRAMS</b>				
Salary - Para .....	195,883	202,196.00	217,145	252,478
Substitutes Pay .....	-	108.91	-	-
Health Ins .....	42,797	24,206.21	34,628	44,130

	Budget FY-2019	Actual FY-2019	Proposed FY-2020	Proposed FY-2021
<b>Special Programs cont.</b>				
FICA.....	16,445	16,190.52	16,612	21,610
Life Insurance.....	340	-	340	340
Municipal Retirement.....	12,692	7,866.28	10,857	13,444
Workers Comp.....	1,680	1,488.71	1,680	1,680
Unemployment.....	1,825	1,368.00	1,825	1,825
Dental Ins.....	416	(34.38)	617	411
Long Term Disability.....	650	121.65	158	490
SERVICES PURCHASED FROM SU.....	175,748	186,933.75	175,748	245,669
Supplies.....	-	57.51	-	-
Books\Periodicals.....	-	134.52	-	-
<b>TOTAL SPECIAL PROGRAMS .....</b>	<b>448,476</b>	<b>440,637.68</b>	<b>459,610</b>	<b>582,076</b>
<b>1212 SPECIAL PROGRAMS - EEE</b>				
EEE Local.....	35,000	30,384.67	31,000	25,935
<b>TOTAL SPECIAL PROGRAMS - EEE.....</b>	<b>35,000</b>	<b>30,384.67</b>	<b>31,000</b>	<b>25,935</b>
<b>2120 GUIDANCE</b>				
Salary - Teacher.....	45,093	41,000.00	41,000	45,580
Health Ins.....	8,297	2,848.14	2,000	1,000
FICA.....	3,450	3,136.64	3,137	3,137
Life Insurance.....	44	-	44	44
Workers Comp.....	329	342.71	333	333
Unemployment.....	131	-	131	131
Tuition.....	-	-	-	-
Dental Ins.....	384	-	384	384
Long Term Disability.....	139	114.92	127	115
Supplies.....	-	647.43	400	400
<b>TOTAL GUIDANCE .....</b>	<b>57,867</b>	<b>48,089.84</b>	<b>47,556</b>	<b>51,123</b>
<b>2130 HEALTH SERVICES</b>				
Salary - Nurse.....	30,171	18,628.68	61,193	57,673
Health Ins.....	2,600	881.46	10,084	6,062
FICA.....	2,309	1,424.99	4,681	4,412
Life Insurance.....	88	-	44	44
Workers Comp.....	220	229.30	366	366
Unemployment.....	260	-	953	953
Long Term Disability.....	94	48.36	94	113
Contract Services.....	-	461.31	-	-
Supplies.....	-	259.40	400	400
<b>TOTAL HEALTH SERVICES.....</b>	<b>35,742</b>	<b>21,933.50</b>	<b>77,815</b>	<b>70,023</b>
<b>2140 PSYCHOLOGICAL SERVICES</b>				
Contract Services - Testing.....	3,000	-	3,000	3,000
Contract Services - School therapist.....	-	9,816.00	15,000	15,000
<b>TOTAL PSYCHOLOGICAL SERVICES.....</b>	<b>3,000</b>	<b>9,816.00</b>	<b>18,000</b>	<b>18,000</b>
<b>2150 SPEECH/AUDIOLOGY SERVICES</b>				
Excess Exp. Junior High.....	25,000	7,121.69	30,000	30,000
<b>TOTAL SPEECH/AUDIOLOGY SERVICES.....</b>	<b>25,000</b>	<b>7,121.69</b>	<b>30,000</b>	<b>30,000</b>
<b>2220 LIBRARY</b>				
Salary - Library.....	-	-	-	13,700
FICA.....	-	-	-	1,048

	Budget FY-2019	Actual FY-2019	Proposed FY-2020	Proposed FY-2021
<b>Library cont.</b>				
Long Term Disability.....	-	-	-	34
Purchased services SU.....	20,000	5,839.59	20,000	-
Supplies.....	-	13.48	-	-
Books\Periodicals.....	500	461.11	500	2,000
Computer Software.....	200	386.11	200	200
<b>TOTAL LIBRARY .....</b>	<b>20,700</b>	<b>6,700.29</b>	<b>20,700</b>	<b>16,982</b>
<b>2230 TECHNOLOGY</b>				
Purchased & Technical Services.....	2,000	3,557.76	2,000	-
Contract Services.....	5,000	9,348.65	6,000	-
Supplies.....	-	233.91	-	-
Computer Software.....	-	299.45	-	-
Equipment.....	4,000	3,141.18	4,000	3,000
<b>TOTAL TECHNOLOGY .....</b>	<b>11,000</b>	<b>16,580.95</b>	<b>12,000</b>	<b>3,000</b>
<b>2310 BOARD OF EDUCATION</b>				
Salaries - Board.....	1,000	940.00	1,000	1,000
Legal.....	3,000	-	3,000	3,000
Liability Insurance.....	8,761	8,987.19	8,761	10,000
Advertising.....	2,000	2,564.91	2,000	2,000
Dues.....	500	415.22	500	500
Other Board Expenses.....	32,500	2,585.45	32,500	58,715
<b>TOTAL BOARD OF EDUCATION.....</b>	<b>47,761</b>	<b>15,492.77</b>	<b>47,761</b>	<b>75,215</b>
<b>2321 OFFICE OF THE SUPERINTENDENT</b>				
NCSU Assessment.....	68,871	69,030.72	79,992	93,909
<b>TOTAL OFFICE OF THE SUPERINTENDENT.....</b>	<b>68,871</b>	<b>69,030.72</b>	<b>79,992</b>	<b>93,909</b>
<b>2410 OFFICE OF THE PRINCIPAL</b>				
Salary - Principal.....	79,398	78,085.00	78,085	80,428
Salary - Clerical.....	35,325	38,462.16	35,435	36,953
Health Ins.....	30,495	21,500.36	23,370	26,118
HEALTH SAVINGS FUNDS.....	6,000	6,000.00	6,000	8,400
FICA.....	8,776	8,733.13	8,684	8,980
Life Insurance.....	218	-	218	218
Municipal Retirement.....	1,943	2,163.50	1,993	1,994
Workers Comp.....	838	871.89	931	931
Unemployment.....	261	-	261	261
Tuition.....	-	1,015.00	-	-
Dental Ins.....	1,701	1,569.84	1,570	1,570
Long Term Disability.....	356	218.68	219	225
Postage.....	1,000	1,000.00	1,000	1,000
Travel.....	250	205.64	250	250
Supplies.....	2,000	2,045.10	2,000	2,000
Books\Periodicals.....	-	23.64	-	-
Equipment.....	500	515.65	500	500
Dues\Fees.....	500	531.61	500	500
<b>TOTAL OFFICE OF THE PRINCIPAL.....</b>	<b>169,561</b>	<b>162,941.20</b>	<b>161,016</b>	<b>170,327</b>
<b>2520 FISCAL SERVICES</b>				
Fiscal Wages.....	14,289	14,773.60	14,290	14,716
Fica.....	1,093	1,130.32	1,093	1,126

	Budget FY-2019	Actual FY-2019	Proposed FY-2020	Proposed FY-2021
<b>Fiscal Services cont.</b>				
Supplies .....	400	373.56	400	400
Tech Support .....	-	4,782.30	5,000	-
Misc Expenses.....	500	664.56	500	400
<b>TOTAL FISCAL SERVICES.....</b>	<b>16,282</b>	<b>21,724.34</b>	<b>21,283</b>	<b>16,642</b>
<b>2526 AUDIT SERVICES</b>				
Audit Services.....	5,600	5,600.00	5,600	5,600
<b>TOTAL AUDIT SERVICES .....</b>	<b>5,600</b>	<b>5,600.00</b>	<b>5,600</b>	<b>5,600</b>
<b>2600 OPERATION &amp; MAINTENANCE</b>				
Salaries-Custodian.....	34,043	32,891.37	34,043	35,069
SUMMER WAGES .....	7,000	5,423.11	6,000	7,000
Health Ins .....	21,420	21,194.14	15,025	12,334
FICA.....	3,217	2,691.97	3,140	1,955
Municipal Retirement.....	1,872	1,935.42	2,052	1,470
Workers Comp .....	209	3,741.26	2,766	2,766
Unemployment .....	130	-	130	130
Dental Ins .....	384	661.06	718	223
Contracted Serv.....	-	18,949.00	-	-
Water Services.....	14,160	14,160.00	14,160	14,160
Rubbish Services.....	2,000	1,865.00	2,000	2,000
Purchased Services .....	20,000	22,422.72	20,000	20,000
Contracted Serv. ....	9,000	11,301.35	9,000	15,000
Symquest copier .....	-	3,140.56	-	-
Capital Improvements .....	-	61,929.76	-	-
Telephone .....	3,000	6,294.43	3,000	3,000
Advertising (Bldg.Project) .....	-	248.40	-	-
Travel.....	-	95.61	-	-
Supplies .....	10,000	11,926.95	10,000	10,000
Electricity.....	21,000	20,667.85	21,000	21,000
Heating Oil.....	25,000	25,650.00	25,000	20,000
Non-Instructional Equip.....	1,850	2,804.33	1,850	1,850
<b>TOTAL OPERATION &amp; MAINTENANCE.....</b>	<b>174,285</b>	<b>269,994.29</b>	<b>169,884</b>	<b>167,956</b>
<b>2711 TRANSPORTATION</b>				
Contracted Services - NCSU.....	75,000	113,522.27	75,000	75,000
Supplies .....	-	318.85	-	-
<b>TOTAL TRANSPORTATION.....</b>	<b>75,000</b>	<b>113,841.12</b>	<b>75,000</b>	<b>75,000</b>
<b>2720 EXTRA-CURRICULAR TRANSPORTATION</b>				
Field Trips .....	1,000	-	1,000	1,000
Encore .....	-	1,625.00	-	-
<b>TOTAL EXTRA-CURRICULAR TRANSPORT. ....</b>	<b>1,000</b>	<b>1,625.00</b>	<b>1,000</b>	<b>1,000</b>
<b>5000 DEBT SERVICES</b>				
Long Term Debt - interest .....	8,100	6,584.06	8,100	3,348
Long Term Debt - principal.....	68,832	70,348.02	68,832	73,584
TRANSFER TO HOT LUNCH .....	-	23,262.00	24,000	17,000
<b>TOTAL DEBT SERVICES .....</b>	<b>76,932</b>	<b>100,194.08</b>	<b>100,932</b>	<b>93,932</b>
<b>TOTAL EXPENDITURES .....</b>	<b>\$ 2,581,064</b>	<b>\$2,747,630.61</b>	<b>\$2,640,167</b>	<b>\$2,761,370</b>

	Budget FY-2019	Actual FY-2019	Proposed FY-2020	Proposed FY-2021
<b>3110 FOOD SERVICE OPERATIONS</b>				
Wages .....	\$ 35,747	\$ 31,792.93	\$ 39,367	\$ 37,129
BS/BC.....	-	12,063.59	11,900	9,372
FICA.....	2,735	2,340.70	2,246	2,840
Municipal Retirement.....	1,966	1,239.46	1,274	1,341
Workmans Comp .....	837	1,192.21	224	224
Unemployment Compensation .....	261	-	580	580
Repairs & Maintenance.....	-	618.50	-	-
Supplies .....	1,200	1,115.61	1,200	1,200
Supplies Fresh Fruits and Veggies.....	400	240.74	300	300
Propane.....	-	1,296.12	-	-
Food .....	33,000	26,915.02	30,000	30,000
Food fresh Fruits and Veggies .....	2,500	5,491.42	2,500	2,500
Equipment .....	-	458.00	-	-
Dues and Fees .....	-	450.00	-	-
Miscellaneous.....	-	49.00	-	-
<b>TOTAL FOOD SERVICE OPERATIONS.....</b>	<b>\$ 78,646</b>	<b>\$ 85,263.30</b>	<b>\$ 79,591</b>	<b>\$ 85,486</b>
<b>TOTAL .....</b>	<b>\$ 2,659,710</b>	<b>\$2,832,893.91</b>	<b>\$2,719,758</b>	<b>\$2,846,856</b>



**PRELIMINARY** *Three Prior Years Comparison - Format as Provided by AOE* **ESTIMATES ONLY**

District: <b>Newport Town</b> SU: <b>North Country</b>		<b>T140</b> Orleans County		Property dollar equivalent yield <b>10,883</b> <b>13,396</b>	Homestead tax rate per \$10,883 of spending per equalized pupil <b>1.00</b>
				Income dollar equivalent yield per 0.0% of household income	
<b>Expenditures</b>		<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$2,571,800	\$2,659,710	\$2,719,758	\$2,846,856
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	-
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-
4.	<b>Locally adopted or warned budget</b>	<b>\$2,571,800</b>	<b>\$2,659,710</b>	<b>\$2,719,758</b>	<b>\$2,846,856</b>
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	<i>plus</i> Prior year deficit repayment of deficit	-	-	-	-
7.	<b>Total Budget</b>	<b>\$2,571,800</b>	<b>\$2,659,710</b>	<b>\$2,719,758</b>	<b>\$2,846,856</b>
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
<b>Revenues</b>					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$431,248	\$457,441	\$428,185	\$417,422
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	NA
13.	<b>Offsetting revenues</b>	<b>\$431,248</b>	<b>\$457,441</b>	<b>\$428,185</b>	<b>\$417,422</b>
14.	<b>Education Spending</b>	<b>\$2,140,552</b>	<b>\$2,202,269</b>	<b>\$2,291,573</b>	<b>\$2,429,434</b>
15.	Equalized Pupils	134.76	135.30	132.78	129.62
16.	<b>Education Spending per Equalized Pupil</b>	<b>\$15,880.64</b>	<b>\$16,276.93</b>	<b>\$17,258.42</b>	<b>\$18,742.74</b>
17.	<i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil	\$570.89	\$568.60	\$579.39	-
18.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual (per equp)	-	\$16.08	-	-
19.	<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equp)	-	-	-	-
20.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equp)	-	-	-	-
21.	<i>minus</i> Estimated costs of new students after census period (per equp)	-	-	-	-
22.	<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equp)	-	-	-	-
23.	<i>minus</i> Less planning costs for merger of small schools (per equp)	-	-	-	-
24.	<i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equp)	-	-	-	-
25.	Excess spending threshold	threshold = \$17,386	threshold = \$17,816	threshold = \$18,311	threshold = \$18,756
26.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	\$17,386.00	\$17,816.00	\$18,311.00	\$18,756.00
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$15,881	\$16,277	\$17,258	\$18,742.74
28.	District spending adjustment (minimum of 100%)	156.306%	159.265%	162.081%	172.220%
<b>Prorating the local tax rate</b>					
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [(18,742.74 + (\$10,883 / \$1.00)]	\$1,563.11	\$1,592.77	\$1,620.88	\$1,722.22
30.	Percent of Newport Town equalized pupils not in a union school district	63.29%	63.63%	63.36%	62.42%
31.	Portion of district eq homestead rate to be assessed by town (62.42% x \$1.72)	\$0.9893	\$1.0134	\$1.0269	\$1.0750
32.	<b>Common Level of Appraisal (CLA)</b>	107.60%	108.13%	107.77%	108.70%
33.	Portion of actual district homestead rate to be assessed by town (\$1.0750 / 108.70%)	\$0.9194	\$0.9372	\$0.9529	\$0.9890
If the district belongs to a union school district, this is only a <b>PARTIAL</b> homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
34.	Anticipated income cap percent (to be prorated by line 30) [(18,742.74 + (\$13,396) x 2.00%)]	2.65%	2.63%	2.64%	2.80%
35.	Portion of district income cap percent applied by State (62.42% x 2.80%)	1.68%	1.67%	1.67%	1.75%
36.	#N/A	-	-	-	-
37.	Percent of equalized pupils at North Country Sr UHSD #22	36.71%	36.37%	36.64%	37.58%

- Following current statute, the Tax Commissioner recommended a property yield of \$10,883 for every \$100 of homesteaded tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$13,396 for a base income percent of 2.0% and a non-residential tax rate of \$1.654. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.  
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
- The base income percentage cap is 2.0%.

## NCSU Superintendent of Schools Annual Letter

We began the year with establishing priorities within each of the six areas of our NCSU Work and Learning Plan. We are making steady progress in those areas.

**Equity:** We started off the year at Convocation with a focus on equity and being culturally responsive with the showing of the Vermont documentary I am from Here. There are numerous examples of principals, teachers, staff members and boards dedicating time to issues of equity throughout this year. Most notably is the turn-out of students and the leadership they demonstrated at the Equity Summit this past fall at Jay Peak. We will continue to support efforts at the building level and will have Rebecca Haslam, Executive Director of Seed the Way and Assistant Professor at St. Michael's College, provide a presentation and training at our SU professional learning day in March. We are most fortunate to have Samantha Stevens guiding our work in her role as Equity and Community Outreach Coordinator, and a wide range of administrators, teachers and staff collaborating as an Equity Team. We are establishing a strong "equity literacy" across the SU and promoting sound equity practices.

**Social & Emotional Learning:** We are making great strides in elevating our practices around social & emotional learning and supports across all schools. PBIS, Responsive Classroom, Developmental Design, Mindfulness, and Restorative Practices all provide a range of learning opportunities for students. In addition, we have expanded our capacity to provide supports through our SU Social Emotional/Behavior Team and three schools now have SEL coaches in-house. Our Special Services budget for FY21 reflects our commitment to building capacity to meet the needs of all learners with additional personnel to support social emotional and behavioral needs of children. Our Leadership Team is developing a multi-tiered system of supports (MTSS) with regard to both academic and social/emotional supports.

### Content Standards and Transferable Skills

**Balanced Literacy:** We have approximately 20 teachers from across the SU who are working to develop our literacy curriculum and balanced approach to literacy instruction. No easy task! Thanks to the leadership of NCSU Literacy Coach Nicole Gaboriault and folks from Partners for Literacy Learning we are beginning to gain momentum with this work.

**Student Engagement:** Schools across the SU continue to implement project-based and increased personalization into learning opportunities across schools and grade levels. NCUHS has greatly expanded work-

based learning and independent study as well as access to on-line courses. Instructional coaches from the supervisory union work with teachers in multiple capacities to design learning that engages students and advances learning.

**Student Voice & Leadership:** There are many examples of student voice and leadership in our schools. Schools have active student councils or other forums for students to have a say in the direction of the school. We try to include students in our interview processes and some school boards have student representatives who report out. The Career Center is currently engaging in a strategic planning process that is primarily student driven. In addition, many of our schools have student groups leading initiatives through mini grants from the Vermont Rural Education Collaborative, grants that the students wrote themselves.

**Feedback, reflection and reporting:** Well, certainly an area that teachers at all levels have dedicated immense amounts of time and energy toward this fall. It is with great respect and appreciation that we acknowledge the profound shift in grading practices folks at the secondary level have undertaken in conjunction with proficiency-based learning. We continue to refine our reporting and reflection process for students in grades K-8. All students in grades 3-12 are utilizing E-portfolios and goal setting.

It is evident that there is much meaningful progress across NCSU. We have great appreciation for the commitment of our teachers, staff and administrators who advance our Design for Learning and meet our commitment to Character, Competence, Creativity and Community.

Respectfully Submitted,



John A. Castle  
NCSU Superintendent of Schools



## NORTH COUNTRY SUPERVISORY UNION

*...committed to the development of  
Character, Competence, Creativity and Community*

### LEARNING BELIEFS

Learning takes place in a culture that fosters...

- Growth Mindset ♦ Curiosity ♦ Perseverance ♦ Relevance
- Mutual Respect ♦ Feedback ♦ Reflection ♦ Instructional Access ♦ Equity
- Diversity ♦ Personal Responsibility
- Shared Leadership ♦ Individual & Collective Accomplishments
- Community Partnerships

### LEARNING OPPORTUNITIES

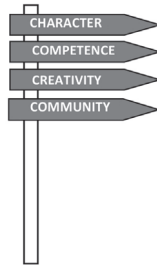
Learners participate in experiences that/to...

- Support Personal Pathways ♦ Include Problem-Based Projects
- Are Academically Rigorous
- Make Inter-Disciplinary Connections ♦ Contain Experiential Discovery
- Utilize Transferable Skills ♦ Encourage Student Voice
- Incorporate Technology ♦ Involve Physical Activity ♦ Create & Perform
- Engage The Community ♦ Occur In The Natural World
- Happen Anywhere & Any Time

### LEARNING OUTCOMES

Learners succeed by becoming...

- Caring, Kind & Grateful ♦ Confident & Self-Directed ♦ Honest & Fair
- Independent Thinkers ♦ Innovative Problem Solvers
- Academically Accomplished ♦ Effective Communicators & Collaborators
- Technologically Skilled ♦ Globally Aware ♦ Contributing Citizens
- Respectful of Our Environment
- Physically, Emotionally & Socially Healthy
- Appreciative Of & Skilled In The Visual & Performing Arts



**NORTH COUNTRY SUPERVISORY UNION**  
*...committed to the development of*  
**Character, Competence, Creativity and Community**  
 SUPERVISORY UNION WORK & LEARNING PLAN

**Equity**

- Advance equity principles and practices

**Social & Emotional Learning**

- Deliver research-based practices with consistency that advance positive attitudes, habits, and actions

**Content Standards and Transferable Skills**

- Implement curricula based on current content standards
- Implement curricula based on NCSU transferable skills
- Promote effective digital learning

**Student Engagement**

- Promote inquiry-based learning
- Support interdisciplinary instruction
- Create multiple pathways
- Foster personalization

**Student Voice & Leadership**

- Promote student contributions and leadership in their communities
- Include students in authentic decision making at all levels

**Formative Assessment and Data**

- Provide multiple opportunities for feedback and reflection
- Use technology to support assessment, reporting and reflection
- Students engage in goal setting in age-appropriate ways
- Use qualitative and quantitative data to guide the reflection and review of programs, practices, systems and structures

*Approved by the NCSU Full Board December 2018*

**NORTH COUNTRY SUPERVISORY UNION  
 STATEMENT OF REVENUES, EXPENDITURES,  
 AND CHANGES IN FUND BALANCE-GOVERNMENTAL  
 FUND FOR THE YEAR ENDED JUNE 30, 2019**

**UNAUDITED**

**General Fund 2019**

**Revenues**

Program Revenues:

Charges for services .....	\$ 2,459,204
Operating grants and contributions .....	10,144,377

General Revenues:

Grants and contributions not restricted to specific programs .....	1,207,201
Miscellaneous.....	380,996

**Total revenues .....** **\$ 14,191,778**

**Expenses**

General administration .....	\$ 1,376,279
Student support services.....	1,431,076
Special education .....	7,320,856
Technology program.....	575,266
Transportation and maintenance.....	2,212,635
On-behalf payments .....	635,143

**Total Expenses .....** **\$ 13,551,255**

Excess (deficiency) of Revenues over (under) Expenditures ..... \$ 640,523

**Fund Balance - Beginning .....** **\$ 828,571**

**Fund Balance - Ending.....** **\$ 1,469,094**

The notes to the financial statements are an integral part of this statement.

**NORTH COUNTRY SUPERVISORY UNION**  
***FY2021 Board Approved Assessment Budget***

Account Number / Description	FY 2020	FY2021
	Adopted Budget 7/1/19-6/30/20	Board Approved 7/1/20-6/30/21
<b><u>ASSESSMENT REVENUE</u></b>		
INTEREST		
INTEREST INCOME-CASH ACCOUNT .....	(\$ 4,500)	(\$ 4,500)
INTEREST INCOME-MONEY MARKET .....	(1,000)	(1,000)
<b>INTEREST REVENUE .....</b>	<b>(5,500)</b>	<b>(5,500)</b>
ASSESSMENTS .....	(1,312,492)	(1,571,563)
<b>TOTAL TOWN ASSESSMENT .....</b>	<b>(1,312,492)</b>	<b>(1,571,563)</b>
<b>MISC OTHER LOCAL REVENUE</b>		
FUND BALANCE AS REVENUE .....	(42,000)	(42,000)
INDIRECT COSTS REVENUE.....	(35,000)	(35,000)
MISC REVENUE .....	0	0
<b>TOTAL MISC OTHER LOCAL REVENUE.....</b>	<b>(77,000)</b>	<b>(77,000)</b>
<b>TOTAL ASSESSMENT REVENUE.....</b>	<b>(\$1,394,992)</b>	<b>(\$1,654,063)</b>
<b><u>ASSESSMENT EXPENDITURES</u></b>		
<b>MIDDLE LEVEL ATHLETICS</b>		
SALARY MIDDLE LEVEL ATHLETICS .....	\$ 3,500	\$ 3,500
FICA.....	268	268
W COMP .....	12	12
PURCHASED SERVICE .....	1,110	1,110
SUPPLIES .....	1,110	1,110
<b>TOTAL MIDDLE LEVEL ATHLETICS.....</b>	<b>6,000</b>	<b>6,000</b>
<b>2111 SCHOOL NURSE LEADER .....</b>		
SALARY SCHOOL NURSE LEADER .....	7,500	7,800
BCBS SCHOOL NURSE LEADER.....	700	700
HRA SCHOOL NURSE LEADER .....	420	420
FICA SCHOOL NURSE LEADER .....	580	602
LIFE INS SCHOOL NURSE LEADER.....	0	8
W COMP SCHOOL NURSE LEADER .....	30	30
DENTAL SCHOOL NURSE LEADER.....	40	40
LONG TERM DISABILTY SCHOOL NURSE LEADER .....	0	23
TRAVEL SCHOOL NURSE LEADER.....	500	500
SUPPLIES SCHOOL NURSE LEADER.....	350	350
<b>TOTAL School Nurse Leader.....</b>	<b>10,120</b>	<b>10,473</b>
<b>IMPROVEMENT OF INSTRUCTION SERVICES</b>		
SP PROJECTS P SERV.....	8,000	8,000
SP PROJECTS PRINCIPAL MENTORING .....	0	0
SP PROJECTS SUPPLIES .....	2,000	2,000
SPEC.PROJ.-FOOD.....	5,000	5,000

	FY 2020	FY2021
	Adopted Budget 7/1/19-6/30/20	Board Approved 7/1/20-6/30/2
<b>Improvement of Instruction Services con't.</b>		
SPEC.PROJ.-SOFTWARE.....	0	0
<b>TOTAL Improvement of Instruction Services...</b>	<b>15,000</b>	<b>15,000</b>
<b>CURRICULUM DEVELOPMENT</b>		
DIRECTOR OF CURRICULUM SALARY.....	42,300	43,992
WAGES CURRICULUM ADMIN ASST.....	17,368	18,063
BCBS.....	13,808	15,178
HRA.....	6,300	6,300
FICA.....	5,284	4,997
LIFE INSURANCE.....	90	90
MUN. RETIREMENT .....	1,019	1,125
WORKERS COMP .....	380	380
UNEMPLOYMENT .....	100	100
TUITION .....	770	770
DENTAL.....	378	378
LTD .....	190	193
TRAINING .....	750	750
TRAVEL .....	645	645
SUPPLIES .....	1,200	1,200
BOOKS & PERIODICALS .....	500	500
CONF & DUES .....	2,000	2,000
<b>TOTAL Curriculum Development</b>	<b>93,082</b>	<b>96,661</b>
<b>TECHNOLOGY</b>		
DIRECTOR OF TECHNOLOGY .....	71,157	74,003
NETWORK ADMINISTRATOR.....	37,502	39,002
SUPPORT TECH WAGES .....	8,064	80,000
BCBS.....	14,967	21,340
HRA.....	7,875	7,875
FICA.....	8,929	8,645
LIFE INSURANCE.....	194	200
MUNICIPAL RETIREMENT .....	5,681	6,516
WORKERS COMP .....	550	550
UNEMPLOYMENT .....	403	403
TUITION .....	1,800	1,800
DENTAL.....	613	762
LTD .....	250	335
PURCHASED SERVICE .....	0	12,500
PURCHASED SERVICE TECH SERVICE CONTRACT .....	64,150	58,350
SUBSCRIPTION SERVICES .....	0	110,398
TRAVEL .....	3,000	3,000
ROOMS & MEALS .....	400	400
SUPPLIES .....	500	500
SOFTWARE .....	17,000	17,000

	FY 2020 Adopted Budget 7/1/19-6/30/20	FY2021 Board Approved 7/1/20-6/30/21
<b>Technology con't.</b>		
EQUIPMENT .....	15,500	15,500
DUES & FEES .....	1,500	1,500
<b>TOTAL Technology .....</b>	<b>195,885</b>	<b>460,578</b>
<b>SUPPORT SERVICES - GENERAL ADMIN</b>		
ANNUITY .....	0	0
SUP'T SALARY .....	128,180	133,307
SECRETARY WAGES (2) .....	77,450	80,548
BCBS .....	36,375	40,988
HRA .....	7,875	10,200
FICA .....	15,731	16,360
LIFE INSURANCE .....	190	226
MUNICIPAL RETIREMENT .....	4,200	4,745
WORK COMP .....	1,500	1,600
UNEMPLOYMENT .....	500	500
DENTAL .....	1,200	1,182
LTD .....	580	629
AUDIT NCSU .....	12,200	12,200
LODGING & MEALS .....	1,500	1,500
TRAVEL .....	3,000	3,000
VSA DUES .....	4,500	4,500
PROF DEVELOPMENT-SECRETARY .....	200	200
PROF DEVELOPMENT .....	1,600	1,600
<b>TOTAL Support Services - General Admin.....</b>	<b>296,781</b>	<b>313,285</b>
<b>MISC ADMIN COSTS</b>		
HEALTH CARE ASSESSMENT .....	0	0
LEGAL MISC TOWNS .....	250	250
MAINTANCE CONTRACT ADS .....	6,000	6,000
STORAGE PURCHASE SERVICE .....	700	700
LEGAL SERVICES .....	3,000	3,000
STIPEND TREASURER'S .....	1,050	1,050
PURCHASE SERVICE .....	600	600
EQUIP MAINT .....	1,000	1,000
PHONE EQUIP MAINT .....	4,500	2,500
MACHINE LEASES & RENTALS .....	12,200	10,200
CONSOLIDATED INSURANCE .....	10,800	14,000
TELEPHONE .....	5,800	5,800
POSTAGE .....	11,500	10,000
INTERNET .....	1,000	1,000
STAFF PROFESSIONAL DEVELOPMENT .....	0	7,000
MISC TOWNS ADVERTISING .....	400	400
ADVERTISING .....	5,000	5,000
MISC FOOD MEETINGS .....	10,000	10,000
MISC TOWN INVOICES .....	500	500

	FY 2020 Adopted Budget 7/1/19-6/30/20	FY2021 Board Approved 7/1/20-6/30/21
<b>Misc Admin Costs con't.</b>		
OFFICE SUPPLIES .....	10,000	10,000
BOOKS .....	500	500
EQUIPMENT .....	1,000	1,000
COMPUTER EQUIPMENT .....	2,000	2,000
PHONE SYSTEM EQUIPMENT .....	0	0
FURNITURE .....	2,500	2,500
MISCELLANEOUS DUES/FEES .....	2,000	2,000
FSA/HRA PARTICIPANT FEES .....	3,000	0
<b>TOTAL Misc. Admin. Costs .....</b>	<b>95,300</b>	<b>97,000</b>
<b>PERSONNEL</b>		
PERSONNEL WAGES .....	85,768	89,199
PERSONNEL BCBS .....	6,582	13,629
PERSONNEL FICA .....	7,608	7,015
PERSONNEL LIFE INS .....	45	52
PERSONNEL RETIREMENT .....	4,600	5,273
PERSONNEL WORKERS COMP .....	560	560
PERSONNEL UNEMPLOYMENT .....	475	475
PERSONNEL TUITION .....	3,450	3,450
PERSONNEL DENTAL .....	770	762
PERSONNEL LTD .....	235	271
PURCHASED SERVICE PERSONNEL .....	500	500
PERSONNEL TRAVEL .....	100	100
PERSONNEL CONF/DUES .....	550	550
<b>TOTAL PERSONNEL.....</b>	<b>111,243</b>	<b>121,835</b>
<b>BUSINESS OFFICE</b>		
SALARY DIRECTOR BUSINESS .....	75,179	78,188
WAGES FINANCE ASSISTANTS .....	76,942	80,020
WAGES BUSINESS ADM ASST .....	28,630	29,775
WAGES COURIER .....	2,000	2,000
SALARY STAFF ACCOUNTANT .....	45,058	46,860
BCBS BUSINESS OFFICE .....	67,479	74,564
HRA .....	6,300	10,000
FICA BUSINESS OFFICE .....	17,274	17,965
LIFE INS BUSINESS OFFICE .....	175	208
RETIREMENT BUSINESS OFFICE .....	13,182	14,473
WORKERS COMP BUSINESS OFFICE .....	1,400	1,400
UNEMPLOYMENT BUSINESS OFFICE .....	675	675
TUITION BUSINESS OFFICE .....	3,800	3,800
DENTAL BUSINESS OFFICE .....	1,650	1,499
LTD DIRECTOR BUSINESS .....	571	670
PURCHASE SERVICE BUSINESS OFFICE .....	0	0
TRAVEL BUSINESS OFFICE .....	5,000	5,000



	FY 2020 Adopted Budget 7/1/19-6/30/20	FY2021 Board Approved 7/1/20-6/30/21
<b>Business Office con't.</b>		
ROOMS & MEALS BUSINESS OFFICE .....	400	400
DUES & FEES BUSINESS OFFICE .....	1,400	1,400
PROF DEV BUSINESS OFFICE.....	500	500
<b>TOTAL Business Office.....</b>	<b>347,615</b>	<b>369,397</b>
<b>OPERATION &amp; MAINT. OF PLANT</b>		
WAGES CUSTODIAN .....	2,716	2,716
OPERATION AND MAINT PURCHASE SERV .....	3,500	3,500
CUSTODIAN-P.SERV.....	14,200	14,200
RUBBISH REMOVAL .....	1,800	1,800
STORAGE RENTAL SPACE .....	900	900
CUSTODIAL SUPPLIES.....	2,800	2,800
<b>TOTAL Operaton &amp; Maint. of Plant.....</b>	<b>25,916</b>	<b>25,916</b>
<b>OPERATION &amp; MAINT. OF PLANT</b>		
RENT .....	133,900	137,917
<b>TOTAL OPERATION &amp; MAINT. OF PLANT .....</b>	<b>133,900</b>	<b>137,917</b>
<b>TOTAL EXPENDITURES .....</b>	<b>\$1,394,992</b>	<b>\$1,654,063</b>

## Newport Ambulance Service, Inc.

### Newport Town 2019 Report

Dear Citizens of Newport Town

Newport Ambulance has significantly expanded in 2019 and currently covers 300.43 square miles in Orleans and Essex counties, compared to 78.8 square miles in 2017. Since expanding the service, the call volume has increased to 2948 calls compared to 2530 in 2018. In 2019 Newport Ambulance responded to 147 emergency calls in Newport Town and transported 30 Newport Town residents from North Country Hospital to receive care in other facilities. The service also responded to 120 mutual aid calls to outside service areas.

Newport Ambulance has been able to provide this service to the surrounding areas by increasing the staff with more fulltime EMT's/Paramedics and by acquiring more per diem employees. Currently the ambulance service has 3 crews providing perpetual service. This service presently has 5 ambulances that are stocked and available to respond, at the ALS level, at any time.

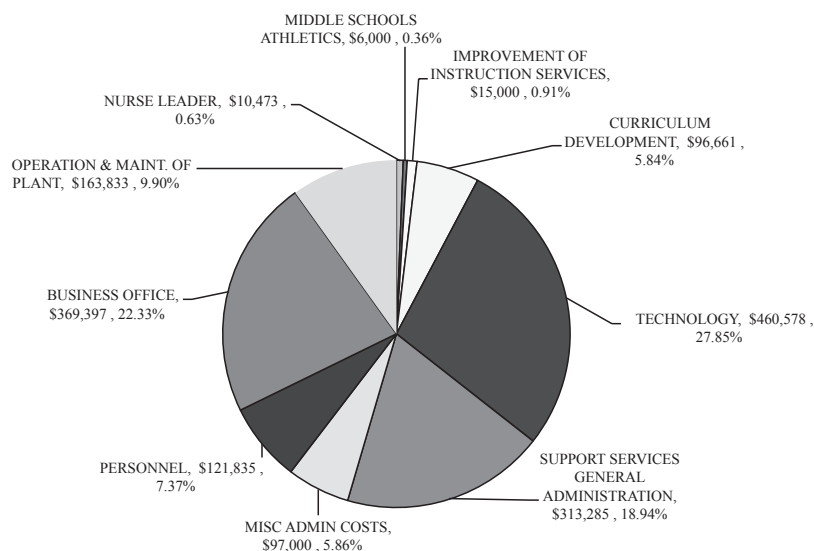
Newport Ambulance has recently purchased a building in Morgan and has started remodeling for a substation. This substation will help serve parts of Derby and several other towns such as Holland, Morgan, Charleston, and Brighton. This renovation should be completed by Mid-February 2020.

Newport Ambulance welcomes and encourages Newport Town residents to stop in and visit one of our facilities located at 830 Union St, Newport or 8437 RTE 111, Morgan.

Newport Ambulance Service thanks you for your support and looks forward to serving you and your town.

Respectfully  
Jeff Johansen,  
Chief Operations Officer  
Newport Ambulance Inc

### NORTH COUNTRY SUPERVISORY UNION FY2021 BUDGET



## Newport Center Volunteer Fire Department Report

The Newport Center Volunteer Fire Dept would like to ask our citizens for an increase of our operating budget to \$32,000 which would be an increase from \$30,000. We have just come off one of our busiest years in a long time. The month of November was our busiest month. It all started out with the flooding that occurred on the Halloween Storm. We had 7 calls on that day alone. We also had 3 structure fires in Newport Center in about a 2-week time frame, and a chimney fire not to mention we had 4 mutual aid structure fires as well. Our firefighters did an absolute incredible job saving the structures with the fires we had in Newport Center. We are proud of our mutual aid system as they were a tremendous help to us. This year we have had some calls that affected not only our community but others as well that took a toll on all of us. As the fire Chief I couldn't be prouder of our volunteers for dedication and commitment they have shown in protecting our community and helping our neighboring communities. We want to thank you for your support throughout the years and please know that we are 100% committed to giving our citizens top notch service and protection.

Respectfully Submitted  
Kurk Flynn  
Fire Chief



## NEWPORT CENTER VOLUNTEER FIRE DEPARTMENT YEAR END FINANCIAL REPORT FISCAL YEAR 2019

### GENERAL ACCOUNT

Beginning Balance	1/1/2019		\$ 28,857.87
<b>Deposits:</b>	Newport Town-General Fund	\$30,000.00	
	Transferred from Savings	1,700.00	
<b>Total Deposits for 2019</b>			+ \$ 31,700.00
<b>Expenses:</b>	Bank Service Charge	13.00	
	Building Maintenance & Supplies	1,671.57	
	Donation Expense	152.64	
	Drinking Water	253.05	
	Dues	404.00	
	Electricity	1,751.37	
	Equipment	5,901.00	
	Equipment Maintenance & Supplies	13,965.83	
	Gasoline & Diesel Fuel	770.74	
	Heating Oil	3,853.06	
	Internet Service	1,352.71	
	Member Appreciation	455.31	
	Post Office Box Rental/Postage	76.00	
	Rubbish Removal	518.40	
	Snow Plowing & Sanding (includes 2020 winter)	5,041.41	
	Telephone	544.82	
	Training	780.00	
	Water and Sewer	1,209.50	
<b>Total Expenses for 2019</b>			- \$ 38,714.41
<b>Ending General Account Balance 12/31/2019</b>			<b>\$ 21,843.46</b>

### FUND RAISING ACCOUNT

Beginning Balance	1/1/2019	\$ 427.08
<b>Deposit:</b>	Four Wheeler Raffle	- 3,920.00
<b>Ending Balance 12/31/19</b>		<b>\$ 4,347.08</b>

### SAVINGS ACCOUNT

Beginning Balance	1/1/2019	\$ 9,884.22
<b>Deposits:</b>	Donations:	
	Sue Demers	25.00
	Newport Center Advent. Ch.	50.00
	Annonymous	65.00
	F. DeLabruere	230.42
	Sale of old Tanker	1,000.00
	Sale of Scrap Metal	118.32
	Donations for hauling water	740.00
	Columbia Forest Products	500.00
	Senior Meals	400.00
	Interest For the 2019 year	12.40
<b>Total Deposits for 2019</b>		+ \$ 3,141.14
Transfer to Operating Account		- \$ 1700.00
<b>Ending Balance 12/31/2010</b>		<b>\$ 11,325.36</b>

### NEW TANKER ACCOUNT

Beginning Balance	1/1/2019	\$ 60,753.60
<b>Deposits:</b>	Town of Newport	60,682.00
	Interest	152.93
<b>Total Deposits for 2019</b>		+ 60,834.93
<b>Expense:</b>	Community National Bank	- 57,506.38
<b>Ending Balance 12/31/2019</b>		<b>\$ 64,082.15</b>

Respectfully submitted: Robert Fitts, Treasurer

## ***Goodrich Memorial Library***

202 Main Street, Newport, Vermont 05855

### **2019 Annual Report**

The Goodrich Memorial Library is a private, not-for-profit, 501(c)(3) organization that serves as the public library for the City of Newport, the Town of Newport Center, and the Town of Coventry, supported in part by municipal funds from each community. The total population served is approximately 7,300. Other funding sources are donations, grants, dividends from endowments, fundraising efforts, and non-resident fees. The library is governed by a Board of Trustees.

The Goodrich Memorial Library's mission is to create a community fueled by imagination, information and connection.

As always, we are busy librarians with busy schedules. While 2019 was moderately quiet overall, below you will find several important updates for the past year.

Our first full year with a new cloud-based Integrated Library System, which we affectionately call Verso, has passed successfully with few hiccups. While there have been some steep learning curves, this system has served us for the better – more user friendly, faster cataloging, and better reporting options. At the end of 2019 we were able to open up the Verso login function for a handful of patrons and are hoping, after a successful dry run, to extend this service to all patrons.

The circulation staff also took an idea inspired by the New England Library Association annual conference and ran with it. After months of hard work on their end our Youth Non-Fiction Section is no longer organized by Dewey Decimal Number, but instead by their standard subjects. Each major subject can be identified by color. We have received some excellent positive feedback from patrons who have loved the transition.

With the addition of new items to our collections, we found our shelves full and overwhelming. In an effort to keep our collections relevant and unencumbered we underwent a major collection redevelopment throughout the library. This means some items were taken out of circulation. While we would ideally keep everything, it's unrealistic. Items that were "weeded" were donated to local little free libraries, others were added to our annual book sale. Despite the redevelopment, we increased our total holdings to 32,329 items.

With our famed restoration project 15 years in our past we are encountering many restoration projects as our building ages including, but not limited to, exterior brickwork, carpet maintenance, interior painting and furniture replacement. This will be an increased expense item for upcoming years as we tackle the hurdles of a well-used and aging building.

Annual programs such as Summer Reading, Vermont Humanities Council's First Wednesday Program, Mother's Day Tea, Book Club, and Preschool Story Time were held as usual. We continue to participate in community events where opportunity arises, such as Newport's Halloween Monster Mash and support local programs by providing affordable meeting space. Our fundraising efforts are multiple and

ongoing, including a new Trivia Night in partnership with Chris Planetta and The Warehouse to benefit the library.

We would like to thank those of you who continue to support us with your patronage as well as with your donations, whether they are collection items or financial contributions. We could not continue to be an asset to this community without your support.

The Board of Trustees and Staff extend their appreciation to everyone who has helped make 2019 a successful year at the Goodrich Memorial Library.

Thank you for your continuing support,

Katherine Coburn, Library Director

**Hours:** Mon.-Fri. 10am-6pm, Sat. 10am-3pm  
(802) 334-7902  
goodrichlibrary.org

## Orleans County Sheriff's Department

### 2019 REPORT – TOWN OF NEWPORT

The Orleans County Sheriff's Department provided **237.00** hours of patrol services to the Town of **Newport Town** during 2019. The enclosed chart shows the total incidents, total arrests and traffic violations for your town.

A monthly breakdown of services provided by the Sheriff's Department is available through your Town Clerk.

The past year has seen some changes at the Orleans County Sheriff's Department, the most recent being the retirement of Sheriff Kirk J. Martin at the end of December. Sheriff Martin had 37 years of employment with the State of Vermont, starting with the Agency of Transportation in the early 1980's, which led him to law enforcement in the mid 1990's and for the last eleven years with the Orleans County Sheriff. We want to thank him for his service and wish him well in retirement.

I would like to take this time to briefly introduce myself as your new Sheriff. I was appointed by Governor Phil Scott on January 22, 2020, and am honored he entrusted me to the position of Sheriff. I am excited to be working with the men and women in the Orleans County Sheriff Department and look forward to serving our community.

At the end of the school year in 2019 Deputy Jesse Testut left the department and the position of School Resource Officer at Lake Region Union High School. We are happy to report that Jesse Testut has returned to the department full time and we will be reviewing how to best utilize him in a familiar role. The department welcomes Deputy Jeremy Cotnoir to the department, as well as Deputy Michael Greenwald. Deputy Cotnoir will be utilized in various roles within the department. Deputy Greenwald, has 30 years of experience in the Massachusetts Court/Probation System, and will be working in the courthouse. The department saw the retirement of four part-time Deputies, Homer Selby, Gerry Ballinger, Rick Gosselin and Pat Sloan, all of who worked in court operations. We want to thank them for their service and wish them all well in their retirement.

We continue to work in partnership with the Newport Restorative Justice Board to maintain a "Drug Take-back" box in our lobby at the sheriff's department. We also participate with the Kinney Drugs in Derby on National Drug Take Back Day. Each year this program, in cooperation with the DEA, is responsible for getting hundreds of pounds of drugs out of medicine cabinets and off the street and properly disposed of by incineration.

Deputy Tyler Jacobs and his K-9 partner Jonah have also had a busy year with several K-9 deployments. In one case during the Spring of 2019 Deputy Jacobs and K-9 Jonah were successful in the tracking of several suspects through heavy snow that were wanted for burglarizing a residence. There were several other K-9 deployments that resulted in the seizure of drugs, resulting in several arrests.

In December the Sheriff's department celebrated the 12th anniversary of "Operation Santa". We also received generous, overwhelming support from many local area businesses and several individuals. **Thank you!** The program helped bring a happy holiday season to over 250 school children. We want to thank our own Tammy Lacourse who works tirelessly all year to make this a success.

Like many other employers, we continue to have increases. This year our medical insurance premiums for our employees alone went up 11%. I am asking the town to consider a 3% increase for 2020.

Respectfully Submitted,

Jennifer L. Harlow, Sheriff

### TOWN OF NEWPORT - TOTAL LAW INCIDENT REPORT

Nature of Incident	Total Incidents
Agency Assist .....	6
Alarm .....	1
ATV Accident/Incident.....	4
Citizen Assist .....	3
Directed Patrol.....	5
Driving-License Suspended.....	2
Motor Vehicle Complaint.....	5
Service of Abuse Prevention Order .....	6
Suspicious Person/Circumstance.....	4
Theft .....	2
Traffic Hazard .....	3
Unlawful Mischief.....	1
Vin Verification.....	3
Wanted Person .....	1
Welfare/Suicide Check .....	3
<b>Total Incidents for Town of Newport</b>	<b>49</b>

### TOWN OF NEWPORT - TOTAL ARREST REPORT

Domestic Abuse Order Violation .....	1
Driving While License Suspended - Criminal Offense .....	1
Excessive Speed .....	2
Conditions of Release Violation.....	1
<b>Total Arrests(by count) for Town of Newport</b>	<b>5</b>
<b>Total Arrests (by person) for Town of Newport</b>	<b>4</b>

### TOWN OF NEWPORT - TOTAL TRAFFIC VIOLATION REPORT

<b>Total Traffic Tickets .....</b>	<b>43</b>
<b>Total Warnings .....</b>	<b>45</b>





Dear Select Board, Town Clerk, and Town Voters:

Your financial support to Northeast Kingdom Human Services, goes directly to care for your community members in need of mental health, substance use, and intellectual disabilities services.

Northeast Kingdom Human Services is dedicated to improving lives. Every day, we work tirelessly with individuals and families in your community to provide exemplary care, develop new programs, and improve access to services for all those in need. While we are surrounded by multiple challenges, we strive to help individuals, of all ages, live their most fulfilling lives as best as they can, regardless of their individual circumstances. It has been our mission since August 20, 1960, to enrich communities and enhance the ability of individuals and families to improve their lives.

Being in good mental health is paramount to every human being, therefore, as private, non-profit Designated Agency, Northeast Kingdom Human Services has a responsibility for ensuring an availability and delivery of comprehensive range of services to any individual, regardless of his or her ability to pay. In 2018, Northeast Kingdom Human Services provided \$247,881 in free or uncompensated care to those in financial need in Caledonia, Essex, and Orleans counties. These individuals reached out to us for support and we were there for them, each and every step of the way.

This year, Northeast Kingdom Human Services is asking the Town of Newport for financial support in the amount of \$3188 (\$2.00 per town resident) to be included on the March 2020 Town Meeting Warning. The current appropriation amount had not changed since 2011.

Article: Shall the **Town of Newport** vote to raise, appropriate and expend the sum of **\$3188** for the support of **Northeast Kingdom Human Services, Inc.**, a not for profit 501(c)(3), to provide needed services to residents who cannot otherwise afford care.

On behalf of NKHS and all the individuals and families we serve, we wish to thank you in advance for your consideration of our request and for bringing it to the town voters on Town Meeting Day 2020. Thank you for your ongoing support in this important endeavor. NKHS is collecting petition signatures and will provide them by the due date.

Sincerely,  
The Board of Directors and Leadership Team  
Northeast Kingdom Human Services, Inc.

Contact: Ruth Marquette  
Grant Writer/Funding Program Specialist  
181 Crawford Road, P. O. Box 724, Newport, VT 05855  
Derby office: 802-334-6744 ext. 2140, RMarquette@nkhs.net



Activity Report for Newport Town  
Fiscal Year 2019 – July 2018 – June 2019  
Town Appropriation Request: \$2,200

Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that make for strong women, supported families and safe homes. Umbrella operates 4 multi-faceted, client- centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:

**The Advocacy Program** is an essential safety net for people affected by intimate partner violence and sexual abuse. The Advocacy Program meets the needs of victims in crisis while also offering preventive programming to local schools and youth groups with a focus on gender respect, consent and healthy relationships. In 2019, 569 individuals received direct advocacy, 27 adults and 26 children were sheltered for a total of 2,654 bed-nights, and 330 adults and 3,207 youth were reached at 150 prevention programming events.

**Kingdom Child Care Connection (KCCC)** is a community-based child care resource and referral center for Caledonia and southern Essex counties. KCCC is responsible for helping families find and pay for high-quality childcare services while also increasing the availability and quality of child development services through professional development opportunities and targeted programmatic supports. In 2019, 759 families were connected with the Child Care Financial Assistance Program.

**The Family Room** is a supervised visitation and monitored exchange center offering child-centered support for parents seeking to establish or rebuild relationships with their children. In 2019, the Family Room helped 101 children develop safe, healthy relationships with their non-residential parent. Additional services such as therapeutic visitation, parenting education and mediation can also be arranged in order to help families address their unique goals and needs.

**Cornucopia** is a culinary arts job-training program for women with barriers to employment. This 14-week program introduces women to the culinary arts through the preparation and packaging of Meals-on-Wheels for Newport area seniors. After completing the program women are assisted with securing employment with local businesses that fit their individual strengths and interests enabling them to achieve economic self-sufficiency. In 2019, Cornucopia empowered 12 women through hands-on culinary and hospitality training and produced over 30,615 meals nutritionally-balanced meals to homebound, Newport-area seniors and 2,380 meals at its weekly community meal site. At least 6 Newport Town households received a total of 2,184 meals last year.

Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at least 11 households in Newport Town were served by Umbrella in 2019 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Newport Town's support.

Respectfully,  
Amanda Cochrane, Executive Director



## Pope Memorial Frontier Animal Shelter

The Pope Memorial Frontier Animal Shelter, Inc. has continued to rescue, provide healthcare and housing to and adopt into caring homes over 475 dogs and cats in 2019.

In addition, 14 low cost cat spay/neuter clinics have been held serving residents of all the area towns.

Town appropriations are a very necessary part of the shelter's yearly survival and the monies are used to provide food, veterinarian services, medicines, utilities and maintenance. Thank you to all the townspeople who love and care for unwanted pets and who offer support to the shelter.

## Orleans County Historical Society

The mission of the Orleans County Historical Society is simple yet essential: *Preservation, education, inspiration*. This mission is carried out each day by ensuring our heritage remains relevant to our community. The Old Stone House Museum brings local history to life each year for countless visitors; seniors, adults and children alike. We are proud to continue loyally serving our community with high-quality programming and events. Since 1917, the Orleans County Historical Society has worked to preserve and share the rich history of our county and our region. Our stunning neighborhood includes eight historic buildings, along with remarkable collections of furniture, paintings, clothing, tools, photographs, diaries, maps and letters that all illustrate aspects of our regional history.

The Society continues to actively seek funding sources in order to maintain aging infrastructure as well as sustain the growing list of community services we offer. It remains true, however, that the support from Orleans County towns plays an important role in helping the Society operate. With this in mind, we ask that you include the following article in your Town Meeting warning:

"To see if the Town of Newport Town will appropriate the sum of \$625 for the Orleans County Historical Society to assist in maintaining the Old Stone House Museum and its Educational Program, and direct the selectmen to assess a tax sufficient to meet the same."

The Museum's financial overview and write-up for use in your town's report will be submitted by early January

Sincerely,  
Molly Veysey, Executive Director



December 4, 2019

On behalf of the Northeast Kingdom Council on Aging, we are writing to ask for an appropriation from the town of Newport Town to support our work with elder and disabled Vermonters living in your community. Your support is vitally important as we continue to face challenges due to shifts in healthcare funding and the increasing aging population in our state.

The Council on Aging serves as the central resource for older Vermonters to gain services and assistance in their communities. In FY 2019 the Council provided assistance to over 4,300 residents of the Northeast Kingdom and with our Home Delivered Meals program, delivered 132,284 meals. We also offer a Helpline, Medicare counseling and Bootcamps, exercise and mobility programs, specially-trained staff who help people develop long-range planning as they age, family and caregiver support programs and grants, case management for those who need a bit more support with aging in place, as well as support to apply for fuel, food, and pharmacy programs. Our nutrition programs partially fund meal sites and home delivered meals under the guidance of our registered dietitians. Working with RCT and Legal Aid, we provide for the complex challenges people face while living in a rural community. Our work is supplemented by 367 volunteers who serve as Home Delivered Meals drivers, wellness program leaders, and home-based caregivers.

As a private, 501c (3) non-profit corporation, we have been serving older Vermonters for over 40 years and our mission is to deliver the person-centered support necessary for them to sustain their independence and live well in their communities. This year, we are requesting the amount of \$1000.00 from the residents of the town of Newport Town. We have enclosed a brief letter in support of this request for inclusion in your town report.

Suggested wording for the warning article for town meeting follows: *"Shall the town vote to appropriate the sum of \$1000.00 to assist the Northeast Kingdom Council on Aging in providing services to elder and disabled Vermonters in the ensuing year."*

Please feel free to contact me should you have questions or need additional information.

Meg Burmeister  
Executive Director

The mission of the Northeast Kingdom Council on Aging is to *"Help People Age with Independence and Dignity."* Our goal is to enhance the ability of these Vermonters to live as independently as possible, actively participating in and contributing to their communities.

## Orleans County Citizen Advocacy



*"Our Mission is to create and support relationships between community volunteers and individuals with intellectual and developmental disabilities so that all are heard, empowered and fully included in the community. We strive to engage all members in opportunities that enhance quality of life."*

Dear Newport Town Voters,

Orlean County Citizen Advocacy (OCCA) was founded in 1988 to promote friendships between individuals with developmental disabilities and community volunteers. Through one to one matches, OCCA helps our members build relationships where each person is respected, included, heard and empowered. Orleans County Citizen Advocacy supports enduring, positive connections that have enhanced our strong, vibrant diverse communities for over thirty years.

Since its inception, OCCA has initiated and supported over 100 matches without any federal or state funding. Our activities are funded through town appropriations, donations and small grants. All appropriations stay in Orleans County and directly impact and benefit our neighbors. We thank Newport Town voters for your past support, and once again are asking for your support.

During the past year, we held events and activities in Orleans County that engaged our members in socialization and networking. These included art events, cooking lessons, an exercise/dance event, community dinner and seasonal crafts. Next year we plan to expand our reach through the county, offering workshops and activities for members and neighbors. Skill building, disability awareness, self-advocacy, and community inclusion will be our focus. We are experiencing an increase in applications throughout Orleans County, and currently have a growing list of new members who are in need of volunteers to become their friends, mentors and advocates. Alleviating loneliness and including people in their community is our goal.

Please support Orleans County Citizen Advocacy's town appropriation request of \$500 for 2020.

Best Wishes,  
Rich Ossias      Ann Stannard  
Co-Chairs, OCCA Board of Directors

## Executive Committee Report

The NEKWMD finished 2019 by processing less recycling compared to 2018 – 2615 tons in 2019 compared to 2750 tons in 2018. Significant drops in mixed paper, cardboard, and glass were responsible for most of the decline. A few items, including compostable materials, batteries, and metal saw increases in tonnage. E-Waste, tires, and plastics tonnages were approximately the same as 2018. Recycling markets remained low throughout all of 2019.

The District ended 2019 with a deficit of \$16,116.38. The District ended 2018 with a deficit of \$41,069.02. Revenues in 2019 were 1% above projections. While budgeted expenses were 3% above projections. The catastrophic failure of our baler on September 24, 2018 was the largest reason for the deficit. Even though the baler was replaced in February of 2019, we incurred significant costs for the first quarter of 2019 that were directly associated with having limited or no processing capacity.

There were no additions or subtractions to the District membership in 2019. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2020 with a proposed budget of \$794,823 – a decrease of 3.6% compared to 2019. The decrease reflects the continued poor markets for recyclables. The surcharge rate of \$24.75 will remain unchanged for 2020. Our surcharge on trash remains below the State average of \$26.59. The NEKWMD will be raising hauling fees by \$10 for facilities and schools. The new rates for 2020 are \$45 for facilities and \$30 for schools.

The NEKWMD was staffed by nine full-time and two part-time employees in 2019. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy. The member Towns are also represented through their ability to vote on the NEKWMD budget at their Town Meeting in March.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 57,000 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

**NEKWMD Executive Committee**

## PROPOSED BUDGET

	A	B	C	D
1	BUDGET ITEM	2019 BUDGET	2019 ACTUAL as of 12/31/2019	2020 PROPOSED BUDGET
2	<b>ADMINISTRATION EXPENSES</b>			
3	Advertising	\$400.00	\$263.75	\$200.00
4	Audit -- Financial	\$7,595.00	\$8,595.00	\$7,595.00
5	Audit -- Waste Haulers	\$2,000.00	\$1,135.00	\$600.00
6	Bank Charges	\$0.00	\$0.00	\$50.00
7	Books & Subscriptions	\$100.00	\$0.00	\$100.00
8	Cleaning	\$1,920.00	\$1,760.00	\$1,920.00
9	Copier	\$2,000.00	\$1,551.83	\$1,500.00
10	Dues/Permits/Fees/Penalties	\$5,000.00	\$6,976.12	\$4,600.00
11	Heating Fuel	\$1,500.00	\$918.36	\$1,500.00
12	Interest Expense	\$0.00	\$0.00	\$0.00
13	Liability & Casualty Ins.	\$15,000.00	\$13,816.00	\$13,000.00
14	Planning	\$1,000.00	\$0.00	\$0.00
15	Legal Fees	\$1,500.00	\$2,895.00	\$0.00
16	Postage	\$2,000.00	\$2,124.45	\$2,000.00
17	Office Supplies	\$3,600.00	\$3,925.44	\$3,600.00
18	Telephone - Office	\$3,000.00	\$2,949.88	\$3,000.00
19	Water/Sewer	\$1,100.00	\$932.72	\$1,100.00
20	<b>TOTAL ADMINISTRATION</b>	<b>\$47,715.00</b>	<b>\$47,843.55</b>	<b>\$40,765.00</b>
21	Gross Wages	\$394,610.79	\$378,076.79	\$387,800.00
22	OT Wages--Warehouse	\$5,000.00	\$4,856.87	\$5,000.00
23	Fica (Employer Match)	\$24,466.00	\$23,772.93	\$24,000.00
24	Medi (Employer Match)	\$5,722.00	\$5,559.94	\$5,625.00
25	Unemployment Insurance	\$5,000.00	\$1,613.48	\$2,212.00
26	VMERS (Retirement)	\$21,010.00	\$20,635.87	\$21,000.00
27	Workman's Comp. Insurance	\$55,000.00	\$57,000.00	\$55,000.00
28	Mileage - Employee	\$7,000.00	\$8,454.13	\$7,000.00
29	Mileage- Supervisor's	\$4,000.00	\$2,275.37	\$3,200.00
30	Supervisor Secretary Payments	\$500.00	\$500.00	\$500.00
31	Personnel Equipment	\$500.00	\$406.26	\$250.00
32	Training	\$1,500.00	\$774.72	\$500.00
33	Travel	\$100.00	\$75.14	\$50.00
34	<b>TOTAL PERSONNEL</b>	<b>\$524,408.00</b>	<b>\$504,001.50</b>	<b>\$512,137.00</b>
35				
36	Loss of Use-Baler	\$0.00	\$16,542.76	\$0.00
37	<b>TOTAL LOSS OF USE</b>	<b>\$0.00</b>	<b>\$16,542.76</b>	<b>\$0.00</b>
38				
39	<b>BUILDING EXPENSES</b>			
40	Improvements	\$1,000.00	\$2,462.59	\$500.00
41	Electricity	\$9,000.00	\$5,357.24	\$7,300.00
42	Maintenance	\$1,000.00	\$2,341.31	\$500.00
43	Misc. Supplies	\$1,000.00	\$0.00	\$1,000.00
44	Trash Removal	\$3,000.00	\$3,085.16	\$3,000.00
45	<b>TOTAL BUILDING</b>	<b>\$15,000.00</b>	<b>\$13,246.30</b>	<b>\$12,300.00</b>

## PROPOSED BUDGET

	A	B	C	D
46	BUDGET ITEM	2019 BUDGET	2019 ACTUAL as of 12/31/2019	2020 PROPOSED BUDGET
47	<b>EQUIPMENT EXPENSES</b>			
48	Purchases	\$500.00	\$498.25	\$0.00
49	Baler Loan Payment	\$40,000.00	\$64,000.00	\$40,537.00
50	Baler Repairs	\$1,000.00	\$0.00	\$1,944.00
51	Baler Supplies	\$8,000.00	\$6,323.68	\$8,000.00
52	Forklift Fuel	\$2,200.00	\$2,193.24	\$2,500.00
53	Forklift Repairs	\$4,000.00	\$992.72	\$3,000.00
54	Misc. Equipment Repairs	\$1,500.00	\$0.00	\$1,500.00
55	Skidsteer Fuel	\$500.00	\$0.00	\$0.00
56	Skidsteer Repairs	\$5,000.00	\$2,319.38	\$4,000.00
57	Warehouse Supplies	\$2,000.00	\$3,150.31	\$2,000.00
58	Trucks--Diesel	\$21,000.00	\$21,753.75	\$22,000.00
59	Trucks--Repairs	\$12,000.00	\$22,094.89	\$12,000.00
60	<b>TOTAL EQUIPMENT</b>	<b>\$97,700.00</b>	<b>\$123,326.22</b>	<b>\$97,481.00</b>
61	<b>PROGRAMS EXPENSES</b>			
62	Advertising	\$1,000.00	\$306.25	\$500.00
63	Permits & Fees	\$450.00	\$235.00	\$500.00
64	Composting	\$20,000.00	\$19,426.50	\$20,000.00
65	Composter/Bin	\$3,000.00	\$2,263.68	\$1,500.00
66	Dues & Subscription	\$0.00	\$0.00	\$0.00
67	Education Outreach	\$10,000.00	\$10,762.53	\$11,000.00
68	Hazmat Disposal	\$24,000.00	\$33,307.06	\$23,000.00
69	Hazmat Supplies	\$3,000.00	\$3,849.72	\$3,000.00
70	Sale of Recyclables-Processing	\$25,000.00	\$32,172.59	\$22,000.00
71	Special Collections	\$300.00	\$0.00	\$40.00
72	Supplies	\$500.00	\$1,589.05	\$600.00
73	Tire Disposal	\$9,000.00	\$14,506.50	\$14,000.00
74	<b>TOTAL PROGRAMS</b>	<b>\$96,250.00</b>	<b>\$118,418.88</b>	<b>\$96,140.00</b>
75	<b>SUB-TOTAL</b>	<b>\$781,073.00</b>	<b>\$823,379.21</b>	<b>\$758,823.00</b>
76				
77	Capital Improvement Fund	\$44,000.00	\$28,060.00	\$36,000.00
78	<b>TOTAL CAPITAL FUND</b>	<b>\$44,000.00</b>	<b>\$28,060.00</b>	<b>\$36,000.00</b>
79				
80	<b>TOTAL NEK EXPENSES</b>	<b>\$825,073.00</b>	<b>\$851,439.21</b>	<b>\$794,823.00</b>
81				
82	Grants--St of VT & USDA	\$59,000.00	\$150,002.52	\$82,000.00
83	Hauling--Recycling Pick-ups	\$41,000.00	\$43,240.00	\$48,000.00
84	Haz Mat/Paint Care	\$3,500.00	\$6,333.65	\$5,400.00
85	Interest Income	\$25.00	\$10.61	\$10.00
86	Miscellaneous Income	\$500.00	\$1,703.79	\$1,200.00
87	Program Sales--Composter/Bins	\$1,000.00	\$1,152.00	\$1,600.00
88	Programs- Oil Filter Program	\$150.00	\$75.00	\$150.00
89	Sale of Recyclables	\$130,000.00	\$61,254.75	\$88,000.00
90	Compost Income	\$18,000.00	\$20,624.33	\$19,225.00
91	Electronics Income	\$15,000.00	\$25,670.27	\$21,200.00
92	Scrap Metal Income	\$25,000.00	\$13,283.90	\$18,000.00
93	Battery Income	\$8,000.00	\$5,520.75	\$6,500.00
94	Tire Income	\$12,000.00	\$14,257.40	\$16,000.00
95	Per Capita Assessment	\$41,500.00	\$42,834.60	\$42,538.00
96	Surcharge--Waste Haulers	\$470,398.00	\$449,359.26	\$445,000.00
97	<b>TOTAL NEK REVENUES</b>	<b>\$825,073.00</b>	<b>\$835,322.83</b>	<b>\$794,823.00</b>

## Newport Center Recycling and Waste Disposal Guide

The Old Town Garage, Route 105. Wednesdays, 1:00pm—5:00pm & Saturdays, 9:00am — 1:00pm

SORT ITEMS	
<p><b>MIXED PAPER</b></p> <p>Newspapers, catalogs, telephone books, glossy inserts, paperback books, colored &amp; white paper, wrapping paper and junk mail. Any color or type of paper except:</p> <p><b>NO brown Kraft bags, boxboard, coffee cups, ice cream cartons, or metallic wrapping paper.</b></p>	<p><b>CORRUGATED CARDBOARD, BOXBOARD, &amp; BROWN KRAFT BAGS</b></p> <p>All Cardboard and Boxboard food packaging. Remove excess tape. Staples are OK.</p> <p><b>NO wax-coated cardboard, cardboard soiled with food waste, coffee cups, ice cream cartons, or Styrofoam.</b></p> <p><b>*BOXES MUST BE FLATTENED*</b></p>
<p><b>TIN CANS</b></p> <p>Labels are OK. Flattening not required. Separate from aluminum cans. Tin is magnetic.</p> <p><b>*MUST BE RINSED*</b></p>	<p><b>ALUMINUM CANS, FOIL AND FOOD TRAYS</b></p> <p>Labels OK. Flattening not required.</p> <p><b>Snack bags and candy wrappers are trash.</b></p> <p><b>*MUST BE RINSED*</b></p>
<p><b>GLASS BOTTLES &amp; JARS</b></p> <p>*Rinse, Remove Lids (recycle with tin)*</p> <p><b>NO porcelain, Pyrex, windows, crystal, light bulbs, lids, metal or wood.</b></p>	<p><b>PLASTIC BAGS</b></p> <p>Any plastic bag or packaging labelled #2, #4, or #5. Any color accepted. Includes bubble wrap.</p>
<p><b>PLASTIC CONTAINERS #1 – #4 &amp; #5 Food Containers</b></p> <p><b>Max size 2 Gallons / NO BLACK PLASTIC / *MUST BE RINSED*</b></p> <p>Includes food containers, cleaner containers. #5 accepted if it's a food container.</p> <p><b>DISPOSE OF THESE PLASTIC ITEMS IN THE TRASH: Any black plastic, Screw-top caps, automotive fluid bottles, pesticide bottles, vinyl siding, toys, CD cases, VHS tapes, Styrofoam, syringes, or medical devices.</b></p>	
<p><b>NO... DIRTY OR UNRINSED ITEMS</b></p> <p><b>Black Plastic containers</b></p> <p><b>Plastic Containers larger than 2 Gallons</b></p>	

### ADDITIONAL MATERIALS:

**FOOD SCRAPS:** All food scraps, including meat, bones, dairy. Remove PLU stickers. No plastics, metals, paper.

**SPECIAL WASTES:** Aerosols, Automotive Batteries, Rechargeable batteries, Alkaline batteries, Cellular Phones, Fluorescent Bulbs and Electronics.

**HOUSEHOLD HAZARDOUS WASTE – BY APPOINTMENT ONLY,** Monday – Friday, May to October in Lyndonville, and special events throughout the District June – September. Call for details.

**HOUSEHOLD TRASH:** Newport Center does not accept residential trash. Residents can also contract with private haulers for curbside collection, find our Licensed Hauler List at <http://www.nekwmd.org/pdf/haulerlist.pdf>. Residents can also bring household trash directly to the Coventry landfill.

IF YOU HAVE ANY QUESTIONS – CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT AT (802) 626-3532 or (800) 734-4602. [www.nekwmd.org](http://www.nekwmd.org), e-mail [outreach@nekwmd.org](mailto:outreach@nekwmd.org)



Updated 1/2020

List of Items NOT ACCEPTED for Recycling  
Please put the following items in your trash unless otherwise stated

### Unacceptable Plastics Include:

Any **black** plastic containers  
Screw-top Caps  
Motor oil, gas containers  
Pesticide containers  
Styrofoam of any kind  
Planting pots and trays  
Plastic furniture  
Plastic Toys  
Coffee Makers  
Coat hangers  
Vinyl Siding  
Maple Tubing  
CDs, DVDs, VHS, and cases  
Water line pipes and plastic tubing of any size  
**Hard, rigid plastic** (if it shatters, it's not accepted)

### Unacceptable Plastic Bags and Films

Any films with food residue

### Unacceptable Aluminum

Chip Bags, Snack Wrappers, Pop tart Wrappers  
Aluminum Flashing (recycle with scrap metal)  
Coffee Bags

### Unacceptable Tin

Recycle these with Scrap Metal

Frying Pans  
Large Pieces of Metal  
Nails, Screws, Fasteners  
Any tin that is a non-food container

### Unacceptable Cardboard

Pringles containers  
Milk and Juice Cartons of any kind  
Ice cream and waxy or plastic frozen food boxes  
Cardboard with metallic interior  
Single-use coffee cups  
Soiled Cardboard  
Waxy Cardboard

### Unacceptable Paper

Kraft brown paper bags (recycle with cardboard)  
White or Brown Boxboard (recycle with cardboard)  
Shiny, glossy, or metallic papers  
Paper plates, cups, bowls  
Single-use cups  
Napkins, paper towels, tissue paper

### Unacceptable Glass

Crystal  
Incandescent light bulbs  
Automotive lights  
Pyrex  
Porcelain

### Unacceptable Food Scraps

PLU Stickers (sticks on fruits, vegetables)  
“Biodegradable” cutlery, bowls, plates, utensils  
Food utensils  
Plates, bowls, cups  
Plastic bags  
Styrofoam  
Keurig cups

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### *Vital Statistics - 2019*

Births.....	14
Marriages.....	0
Deaths .....	14

All vital records are public information and are available at the Town Clerk's office. Recent privacy concerns and the ability to steal identities led us to omit the names from the report.