

Town of Lyndon

Annual Report



**Year Ending
December 31, 2021**

ANNUAL REPORT
OF THE
OFFICERS OF THE
TOWN OF LYNDON, VERMONT
FOR THE
YEAR ENDING DECEMBER 31, 2021

On the Cover:

In May 2021 we welcomed Nicole Gratton as Lyndon's Zoning Administrator and Planning Director. In September the Selectboard separated the two positions so that Nicole could concentrate her time on the planning aspect. In November we welcomed Erik Voegltin as our full-time Zoning Administrator.

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PLEASE REMEMBER

THERE WILL BE NO FORMAL TOWN MEETING DUE TO COVID-19. TWO INFORMATIONAL MEETINGS WILL BE HELD IN PERSON AND VIA ZOOM.

Town Informational Meeting #1

February 19, 2022, 11:00 AM

Town Informational Meeting #2

February 28, 2022, 06:00 PM

Zoom Meeting login is the same for both meetings

<https://us02web.zoom.us/j/87907024731?pwd=QTV5VmdnTmtGc2NoMXh1eTA5RU8rUT09>

Meeting ID: 879 0702 4731 Passcode: 434127

One tap mobile +13017158592,,87907024731#,,, *434127# US (Washington DC)

Dial by your location +1 301 715 8592 US (Washington DC)

Meeting ID: 879 0702 4731 Passcode: 434127

Find your local number: <https://us02web.zoom.us/j/87907024731?pwd=QTV5VmdnTmtGc2NoMXh1eTA5RU8rUT09>

AUSTRALIAN BALLOT VOTING

MARCH 1, 2022, 10:00 AM TO 7:00 PM

AT THE MUNICIPAL OFFICE BUILDING GYMNASIUM

119 PARK AVENUE, LYNDONVILLE, VT

**EARLY/ABSENTEE BALLOTS AVAILABLE BY CALLING THE OFFICE
AT (802) 626-5785**

TOWN OF LYNDON
Chartered June 27, 1781
TOWN OFFICERS 2022

Town Moderator	Joe Benning	2022
Clerk & Treasurer	Dawn R. Dwyer	2024
Selectboard	Christian Thompson, Chair	2024
	Dan Daley	2023
	Nancy Blankenship	2022
Listers (626-1270)	Linda Lee	2022
	Lawrence Willey	2023
	Carol Fisher	2024
First Constable	Jack Harris	2022
Second Constable	Brandon Thrailkill	2022
Cobleigh Library Trustees	Jeanne Laughton	2022
	Jessica D. Simpson	2023
	Lorrie Mawhinney	2024
	Hilary Adams	2025
	Jan Wade	2026
Sanborn School Fund Trustees	David Stahler Sr.	2022
	Twiladawn Perry	2023
	Kelly Harris	2024
Representatives to Legislature	Martha "Marty" Feltus	Lyndon
	Patrick Seymour	Burke
State Senators	Joe Benning	Lyndon
	Jane Kitchel	Danville

Justices of the Peace

(Terms expire 2/15/23)

Joseph C. Benning, Catherine Boykin, Kevin Calkins, Michael Coddington, Dan Daley III
Libre Drouin, Reed Garfield, Kathy Gray, Oralie Lefavre, Kenneth C. Mason
Sean McFeeley, Brenda J. Mitchell, Beth Quimby, Sue Russell, Sara Simpson

APPOINTED BY THE SELECTBOARD

Municipal Administrator	Justin M. Smith (justin@lyndonvt.org)	626-5834
Delinquent Tax Collector	Treasurer, Dawn Dwyer (dawn@lyndonvt.org)	626-5785
Planning Director	Nicole Gratton (planning@lyndonvt.org)	626-1269
Zoning Administrator	Erik Voegtlin (zoning@lyndonvt.org)	626-1269
Police Chief	Jack Harris (jack.harris@vermont.gov)	626-1271
Road Commissioner	Selectboard Town Garage	626-5877
Fire Chief & Warden	Jeff Corrow (jeff.corrow@lyndonvillefire.com)	626-4100
Tree Warden	Selectboard	
Fence Viewers	Craig Weston & Todd Nickerson	
Animal Control Officer	Cindy Cady	626-7297
Weigher of Coal	Todd Wellington	
Surveyor of Wood/Lumber	Todd Wellington	
Town History Advisory Committee	Sylvia Dodge	
	Sheila Fors	
	Eric Paris	
	Christopher Raymond	
	Charlie Somers	
Cemetery Sexton	Brian Coderre	
Reps. To NVDA	Kenneth Mason	2022
	Marty Feltus	2023
Town Energy Coordinator	Ken Burchesky	
Reps to NEKWMD	Steven M. Gray, Marcus Berry, Vacant	
Reps to Lyndon Rescue	Sarah Cousino Alternate - Vacant	
Green-Up Day Coordinators	Christian Thompson	
Industrial Park Board	Thad Richardson	2022
	Richard Lawrence	2023
Police Advisory Committee	Alana Langmaid, Dan Daley, Sarah Lafferty	
Town Health Officer	Debra Smith (Lyndonvttho@gmail.com)	626-0852
Deputy Health Officer	Patrick McLaughlin	
E-911 Coordinator	Erik Voegtlin	626-1269
RCT Board	Vacant	
Rep to NEK Byway Project	Susan Mills	
Communications Union District Rep	Shawn Tester	
Alternate	Marty Feltus	

ZONING

Development Review Board (DRB)

Kevin Cole	2022
Kevin McKeon	2022
Curtis Carpenter	2022
Jon Prue, Chair	2023
Brandon Carpenter, Vice Chair	2023
Craig Weston	2023
Amy Rast	2024

DRB Alternates: Jeremiah Aiken, Dave Keenan, Eric Paris

PLANNING

Planning Commission

Ken Mason, Chair	2022
Sean McFeeley, Vice-Chair	2022
Travis Glodgett - Appointed 2022	2023
Curtis Carpenter	2023
Vacant	2024
Tammy Martel	2024
Vacant	2025

APPOINTED BY THE TOWN CLERK

Assistant Town Clerks: Darcie Edmunds, Denise Montgomery, Laurie Willey

Deputy Registrars: Mark Harpin, Todd Pearsons, Stephen Robertson

IMPORTANT DATES FOR 2022

- February 9 Absentee and early voting ballots available for Town Meeting.
- March 1 TOWN MEETING – Due to COVID-19, all voting will be by Australian Ballot at the Municipal Office Building Gymnasium located at 119 Park Avenue from 10:00 AM to 7:00 PM. Masks will be required to vote in person inside the building. Outside voting will be available for those who wish to vote in person.
- April 1 Last day to license dogs without a late fee. Licenses can be done in person or by mail. Call the office for more information.
- June 27 Absentee and early voting ballots available for August Primary.
- August 9 STATEWIDE PRIMARY – voting at the Municipal Office Building from 8 AM to 7 PM.
- September Tax bills are mailed as soon as possible after receipt of information from the State.
- September 26 Absentee and early voting ballots available for the General Election.
- November 4 Last day to pay 2022 property taxes, by 4:30 PM, without penalty and interest.
- Postmarks are not accepted.**
- November 8 GENERAL ELECTION – voting at the Municipal Office Building from 8 AM to 7 PM.

DATES THE TOWN CLERK'S OFFICE IS CLOSED

- | | | | |
|-------------|------------------|------------------|-----------------|
| January 1 | New Year's Day | February 21 | President's Day |
| March 1 | TOWN MEETING DAY | May 30 | Memorial Day |
| July 4 | Independence Day | September 5 | Labor Day |
| November 11 | Veteran's Day | November 24 & 25 | Thanksgiving |
| December 26 | Christmas | | |

TIMES OF IMPORTANT MEETINGS

The Board of Trustees and Selectboard meet alternate Monday nights in the Conference Room of the Municipal Office Building. The Selectboard and Trustees meet at 5:30 PM on their respective nights. Agendas and minutes can be found on our website: www.lyndonvt.org.

The Development Review Board meets the first and third Thursday of the month in the Conference Room of the Municipal Office Building. Notices of these meetings, including agendas, are published in the Caledonian Record 16 days prior to the meeting date, as well as on our website. Please check for times. The Planning Commission meets the second and fourth Wednesday of the month at 6:00 PM in the Conference Room of the Municipal Office Building. Agendas and minutes can be found on the website.

During the COVID-19 pandemic, the meetings will be held via ZOOM in addition to in person. The links can be found on the website in the appropriate agenda.

2021 STATISTICS

Town Grand List	\$3,732,200.00	
Town Highway Grand List	\$3,033,617.00	
Local Agreement Rate Grand List	\$3,732,200.00	
Town School Residential Grand List	\$1,993,191.60	
Town School Nonresidential Grand List	\$1,737,263.50	
Tax Rate:	<u>Residential</u>	<u>Nonresidential</u>
Town General	\$0.4408	\$0.4408
Town Highway	\$0.3388	\$0.3388
Local Agreement Rate	\$0.0040	\$0.0040
Town School Residential	\$1.4753	-
Town School Nonresidential	-	<u>\$1.6686</u>
	<u>\$2.2589</u>	<u>\$2.4522</u>

Highways - Town of Lyndon

Class I	0.689	
Class II	19.390	
Class III	59.650	
Class IV	8.810	
Legal Trail	0.200	
State Highways	<u>23.023</u>	
		111.762

Highways - Village of Lyndonville

Class I	1.337	
Class III	5.210	
Class IV	0.020	
State Highways	0.463	
Legal Trail	<u>0.030</u>	
		<u>7.060</u>

Total Mileage of all Lyndon Highways	118.822
Population - 2020 Census	5,491
(2010- 5,981; 2000 - 5,448; 1990 - 5371; 1980 - 4,932; 1970 - 3,705; 1960 - 3,425; 1950 - 3,360)	
Registered Voters on the Voter Checklist	3,566
Area in Acres (6 miles square)	23,061 acres
Altitude (mean sea level)	720 feet
Longitude	72 degrees 00' W
Latitude	44 degrees 32' N

Lyndon Town Clerk Office Information:

Office Hours: Monday-Friday 7:30AM - 4:30PM
P.O. Box 167, 119 Park Avenue, Lyndonville VT 05851
Telephone Number: 802-626-5785 FAX 802-626-1265
Municipal Website: www.lyndonvt.org

Note on Dated Billings:

Please note due date for taxes as printed on your bill. Payments placed in the outside box after 4:30 PM will be credited the next business day and will, if then past due, be assessed a penalty.
POST MARKS ARE NOT ACCEPTED FOR ANY BILLS GENERATED BY THIS OFFICE
Tax bills are mailed to the last known address of the owner of property as of April 1st of that year.
Tax bills are mailed the third week of September. Please check your bill for actual due dates.

VITAL STATISTICS
REPORTED TO THE TOWN OF LYNDON
YEAR ENDING DECEMBER 31, 2021

MONTH	BIRTHS	DEATHS	CIVIL MARRIAGES
JANUARY	4	9	2
FEBRUARY	3	12	2
MARCH	2	3	1
APRIL	5	9	0
MAY	1	2	0
JUNE	1	5	1
JULY	3	10	4
AUGUST	3	4	6
SEPTEMBER	3	7	7
OCTOBER	1	6	5
NOVEMBER	0	7	3
DECEMBER	<u>3</u>	<u>7</u>	<u>0</u>
TOTALS	29	81	31

Notes of Interest from the Town Clerk's Office

LAND RECORDS - There were 1,119 documents recorded totalling 3,754 pages. This filled just over six land record volumes. Compared to 2021, recording was up 11%. We continue to scan older land records. We currently have 11 years of documents scanned and 20+ years of indices available. The land record portal can be found on our website lyndonvt.org. You are now able to search by name book & page, and sequence #. You also have the option to pay for a page range rather than a whole document.

DOGS - 658 dogs were licensed in 2021 down from 699 in 2020. You can license your dog(s) in person, by dropping the registration form found on our website along with the proper fee in our dropbox, or by mail. We will mail licenses and tags to those using the dropbox or mail.

DMV - We have resumed processing temporary registrations. Please bring the renewal form from DMV, the appropriate renewal fee, check or money order only, payable to DMV, and \$3 processing fee (can be cash). By DMV's rules, we are only able to renew registrations that expire in the current and two preceeding months.

VITAL RECORDS - To obtain a birth or death certificate, you will need to fill out the application found on our website, provide id, and pay a fee of \$10/certificate. Please note there are only certain individuals eligible to obtain certificates other than their own. Certificates can be ordered from any VT town as long as the birth or death occurred in VT.

CIVIL MARRIAGE LICENSES - Information about getting married in VT, as well as the application, can be found on our website. You MUST obtain the legal license from the Town Clerk's Office. The application is not the legal license.

Town Of Lyndon - Selectboard Report for 2021

As we look back on 2021 as the second year of the Covid pandemic, we can be proud of the resilience and perseverance of Lyndon's residents and businesses. We have endured much as parents, children, neighbors, employees, and employers, which gives us hope that 2022 will be better as we move forward as a community.

Through the generous support of the residents of Lyndon, we were able to accomplish many significant investments and achievements during the last year, including:

- Major revision of the Flood Hazard bylaws
- Significant reduction in blighted properties
- Reopening and facility improvements at the Fenton Chester Ice Arena
- New essential equipment for the Fire and Highway Departments
- Hiring of a full time Zoning Administrator

New initiatives planned for 2022 include:

- Citizen ARPA Committee to prioritize spending of federal funds
- New municipal park and ride construction near I-91 Exit 23
- Removal of the old town highway garage buildings on Route 114
- Paving of College Road
- Investment in the repair and protection of our covered bridges
- Hiring of a new police officer to ensure the Police Department is fully staffed

One of the highest priorities of the Selectboard is to ensure that our Town makes smart and cost-effective investments in the equipment and services that you expect and deserve. We attempt to keep municipal spending growth at a rate that is affordable for both families and businesses. Therefore, we are proposing 2022 General Fund and Highway Budgets with essentially no increase over 2021 spending. Please read over the budgets and let us know if you have any questions or comments. We want to hear your ideas, feedback, and concerns.

In the interest of public safety, Town Meeting will not be held in-person in 2022. Instead, two informational meetings will be held prior to Town Meeting Day to present the budgets and introduce the organizations asking for public funds through Special Appropriations. You can vote early by requesting an absentee ballot from the Town Clerk's Office or in person by Australian ballot on March 1st at the Municipal Building between the hours of 10 AM and 7 PM.

With so much exciting work going on in the Town, there are many opportunities for you to help by participating on a Board or Commission, or by representing the Town in a local or regional organization. If you are willing to dedicate a few hours a month sharing your experience and perspective as a Lyndon resident, please contact us about opportunities to serve your community.

Please continue to stay informed and involved in our community, and do not forget to vote!

Respectfully submitted,

Chris Thompson, Chair
Dan Daley
Nancy Blankenship



PLANNING & ZONING OFFICE

P.O. Box 167
Lyndonville, VT 05851
(802) 626-1269
planning@lyndonvt.org
zoning@lyndonvt.org

2021 brought exciting changes to the Planning and Zoning office. In May 2021, Nicole Gratton was hired as Planning Director and Zoning Administrator. After review by the Town Selectboard, a new position was created, and Erik Voegtlin was hired in November 2021 to take on the roles of Zoning Administrator/E911 Coordinator/ and enforcer of Town/Village Ordinances. This made space in the position of Planning Director to add the responsibilities of Economic Development director.

Planning & Economic Development Highlights:

- Redesign and launch of the Town of Lyndon website on September 1, 2021.
- Recipient of a VTrans Park and Ride grant for the development of a Park and Ride site at the south 91 access point.
- Collaboration with the towns of St. Johnsbury, Burke, and Island Pond to develop a regional destination management strategy with the help of Northern Forest Center.
- Collaboration with Vermont River Conservancy and Northern Forest Canoe Trail to improve river access along the Passumpsic River.
- Advancement on the Riverfront Park project, including the asbestos abatement and initial quotes for the demolition of the structures. The environmental assessment has advanced to a Phase II Supplemental to be conducted in early 2022.
- Submittal of a BRIC application by the Hazard Mitigation Committee for a scoping study of the Route 5 culverts. The Hazard Mitigation Committee also received funding to update the Local Hazard Mitigation Plan in 2022.
- Launch of the Better Connections planning project. The project will culminate with the development of a Downtown Master Plan. The project goals are 1) make downtown more walker and biker friendly, 2) make downtown more attractive- including stormwater management- and amplify the activities and events that occur in the village core, and 3) support existing and new businesses in the downtown area.
- Recipient of a Vermont Urban and Community Forestry Program's grant to provide technical assistance around tree health, planting and pruning, and grant funds to improve the tree coverage in the Village in 2022.
- Advancement of a Sanborn Covered Bridge revitalization project. The Town and local community bridge group submitted applications to the Bruhn Revitalization Grant through Preservation Trust of Vermont to help fund the restoration of the bridge so it can be leveraged to support economic development in Town. The group also applied for an Animating Infrastructure grant to have a light installation at Sanborn CB to highlight the larger restoration project but also call attention to the bridge's inherent beauty. The bridges were also the recipient of a Kingdom Trails Association mini-grant to have wreaths hung on all the bridge sites and to install interpretive signs at three bridge locations.



PLANNING & ZONING OFFICE

P.O. Box 167
Lyndonville, VT 05851
(802) 626-1269
planning@lyndonvt.org
zoning@lyndonvt.org

Planning Commission highlights:

- Completion and approval of the updated Flood Hazard Regulations!
- Submittal of Bylaw amendments that reflect modern language in the definitions, adjustments to the land use matrix, zoning districts, and inclusion of poultry bylaw specifications
- Developed the new permit fee schedule that became effective in September 2021.
- Welcomed a new member in December, Travis Glodgett, with the departure of Jacqueline Friend. Many thanks for your service, Jacqueline! Welcome, Travis!

ZONING:

In 2021 the Planning and Zoning office issued **87** zoning permits for land development, which meets or exceeds the previous year permit numbers (2020= 66, 2019= 66, and 2018= 87).

Permit Type	Quantity
New Dwelling Structures (including Mobile homes)	20
Accessory Structures/Additions	48
Signs	7
Permitted Change of Use	4
Demolition	8

The Development Review Board highlights:

- In 2021, the DRB welcomed a new member, Amy Rast, and new alternate, Jeremiah Aiken.
- The DRB approved **39** applications and did not approve of two permit applications: the demolition waiver of the Kennametal building and a proposed campground development on Darling Hill Road. The DRB confirmed the decision of the Zoning Administrator in all three appeals. The breakdown of all applications heard by the DRB are in the table below.

Permit Type	Quantity	Last Year in 2020
Subdivision	19	8
Conditional Use	17 (1 was demolition waiver)	16 (1 was only site plan)
Special Flood Hazard Area/River Corridor	2	0
Appeals	3	0
TOTAL	41	16

A big thank you as always to the members of both the Planning Commission and the Development Review Board for their volunteer service to the community.

Nicole Gratton
Planning Director
Town of Lyndon

Erik Voegtlin
Zoning Administrator
Town of Lyndon

Town of Lyndon
Town and Deputy Health Officer Yearly Report
Deb Smith, BSN RN Town Health officer
Patrick McLaughlin, EMT CFI Deputy Health officer
lyndonvttho@gmail.com

Looking back at 2021, it has been another busy year. We have been busy on multiple complaints from landlords and tenants again. We continue to see non compliance with multiple landlords and building owners. The select board has voted for us to move forward with legal actions to help correct the outstanding health violations including 427 Main Street, owned by Rick Schwag. Please continue to be patient with us, knowing that the legal system moves slowly, especially with the pandemic.

Patrick has worked diligently with bringing a convenient way for the public to reach us with a section on the town of Lyndon page online at lyndonvt.org. Here you will find a link to a health officer inspection request form, under documents and then forms. If you have a question or complaint that you need us for, this is the most efficient way to reach us.

We would like to thank the select board and zoning for working on abandoned/dangerous structures in town. It is important for people to know that Health Officers have no authority to "condemn" or require removal of structures, other than with an order from the Governor during a natural disaster. We are able to inspect and issue health orders, but not to "condemn" or order "destruction" of properties.

We would also like to thank Cindy Cady for following up on the majority of animal bites that have happened. We have had a large number of dog bites this year and want to remind everyone to have their dogs, not only vaccinated for rabies, but licensed with the town. Dogs must be licensed yearly, by April 1st.

Please also remember that we are still in a pandemic. Please get vaccinated and mask up when in public spaces.

Stay well. Respectfully submitted,
Deb Smith and Pat McLaughlin



LYNDON DOG POUND



ANNUAL REPORT 2021

Despite the craziness we now live in, the animal world of our town was yet again, fairly uneventful. The number of dogs decreased from last years 24 to 19 this year. Cats on the other hand, spiked from 3 last year to 23 this year! In about a months time, late in the fall, I took in 17 cats and kittens. Of those seventeen, 12 of them were trapped in two locations not far from each other. They seemed to be from a couple litters born outside and not totally tame. More than half of them have been re-homed, the remaining cats should be ready for homes soon!

Licensing dogs, the short version:

- ☐ Dogs must be licensed every year in the town in which the dog resides.
- ☐ You have from January 1st to April 1st to avoid an additional late fee.
- ☐ Dogs acquired after April 1st may be licensed as soon as a rabies vaccination is obtained.
- ☐ You must provide the town clerk with a current rabies vaccination from a licensed veterinarian. The town clerk will keep this on file. (In cases of a three year vaccination record, you would not need to supply one every year).
- ☐ All puppies or dogs with an unknown rabies vaccination history will receive a rabies shot valid for one year. Subsequent vaccinations thereafter will be valid for three years.
- ☐ Puppies can receive their first rabies vaccination at 12 weeks of age.
- ☐ It costs less than \$15.00 to license a dog.

For the licensing law in its entirety, go to The Vermont State Statutes, Title 20, Chapter 193, Subchapter 002.

SPAY



NEUTER

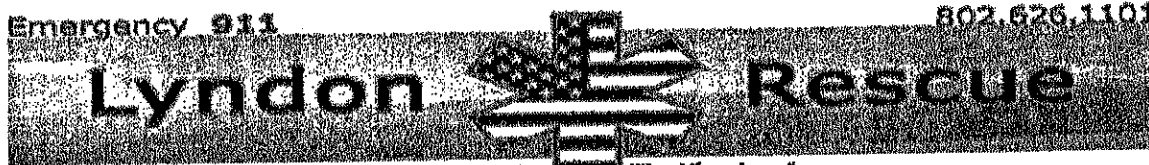


VACCINATE



LICENSE

Cindy Cady
Animal Control



* Caring for The Kingdom *

2009 Vermont Ambulance Service of the Year
114 Vail Drive, PO Box 401 Lyndonville, VT 05851

January 4, 2022

Town of Lyndon:

It was 1972 when Lyndon State Rescue Squad was started, and though we became a private non-profit organization in 1996, 2022 marks the 50th anniversary of providing ambulance services!

2021 was another busy year for Lyndon Rescue. We finished the year with 1,620 responses compared to 1,455 in 2020. The number of interfacility transfers we have been able to do makes up part of that increase. Since 2018 the number of interfacility transfers has increased from 120 to over 200. This is due in large part to the commitment of our staff members to come in off duty while the scheduled duty crew remains available for 911 coverage. The increase in call volume allowed us to increase expected income in our 2022 budget and helped to offset increases in expenses.

Over the past few years one of our goals was to pay off our loans and start saving towards future purchases. At the end of 2020 we were able to pay off the loan for our cardiac monitors and now at the end of 2021 we paid off the loan for one of our ambulances. Those funds in the budget that were going towards those loans have now both been allocated towards paying off our other ambulance loans quicker. At the same time we have been able to save towards our next replacement ambulance and future equipment purchases.

Last spring we had the opportunity to start assisting the Vermont Department of Health with COVID-19 vaccinations. Thirteen of our employees completed the training and participated in vaccination clinics throughout the state. This will continue in 2022. With some modifications and smaller class sizes, we've been able to continue to offer CPR and First Aid classes for the community. We are not yet open for full in-person CPR classes at our station but we provide skills testing to individuals that complete the online part of the American Heart Association's blended learning course. Our nationally certified child passenger safety technicians continued to provide car seat installations throughout the year by appointment at our station. 2022 will be our 10th year of being a Vermont child safety seat inspection station!

The amount requested from the towns that we cover each year is obtained by calculating the difference between our predicted income and expenses. For 2022, the net amount that was split up among towns by population decreased by \$17,874.06. Using the 2020 census numbers though, the population within the 9 towns decreased by 810 people. Divided up among less people, the per capita amount for 2022 \$43.86. The amount we requested from your town last year was \$251,039 and our request for 2022 is \$240,860.

Your town's representative on our Board of Directors is: Sarah Cousino

Thank you for your continued support.

Sincerely,

Jillian McLaughlin, NRP
Lyndon Rescue Director of Operations

A Non-Profit Ambulance Company serving the communities of: Burke, East Haven, Granby, Kirby, Lyndon,
Newark, Sheffield, Sutton and Wheelock

2021 Local Health Annual Report

Twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters. Additional information about your local health office and related programs can be found at <https://www.healthvermont.gov/local>.

COVID-19

It has been almost two years since the COVID-19 pandemic began, and in response, our families, schools, businesses, first responders, and countless other groups have worked to better protect the health of our communities. Together we ensured towns had access to the vaccine, testing, and other services needed to make more informed decisions about their health. As of December 1, 2021, approximately

- 494,000 Vermonters received at least one dose of COVID-19 vaccine.
- 546,055 people have been tested and a total of 2,570,835 tests completed.
- Many COVID-19 resources are now provided in over 20 different languages.
- Up-to-date information, including town-level data can be found on the Health Department's website: <https://www.healthvermont.gov/covid-19/current-activity>.

Public Health Programs

In addition to COVID-19 response efforts, Local Health offices continue to provide health services and programs to Vermont communities, including but not limited to

- In collaboration with Town Health Officers and other local partners, we help Vermonters better understand the relationship between their environment and their health at a time when more of us are spending time at home with our families. Find information about environmental health and lead, asbestos, toxic chemicals, child safety, food safety, climate change, drinking water, and more at <https://www.healthvermont.gov/environment>.
- The WIC nutrition program continues to provide primarily remote access to services with phone appointments. In 2021, an average of approximately 11,300 infants, children, and pregnant, postpartum, and breastfeeding people were served by WIC in Vermont each month.
- As of November 23, 2021, 193,000 flu vaccine doses have been administered. Protecting people from influenza continues to be particularly important as the flu may complicate recovery from COVID-19.

Thank you to everyone involved in supporting these efforts. We look forward to what 2022 brings, to seeing you in the community, and encourage you to stay in touch with us.

Executive Committee Report

The NEKWMD finished 2021 by processing slightly more recycling compared to 2020 – 2,952 tons in 2021 compared to 2,882 tons in 2020. Significant increases in organics, cardboard, and scrap metal offset decreases in mixed paper. Most other material tonnages were at or slightly above 2020 amounts. Recycling markets were very strong for nearly all of 2021.

The District ended 2021 with a surplus of \$74,405.44. Revenues in 2021 were 22% above projections, while expenses were 13% above projections. The COVID19 pandemic did not disrupt our work schedule to any large degree in 2021. In fact, the main impact of the pandemic on District operations was to drive commodity prices to near record levels. Revenues for the sale of recyclables, the surcharge, grants, and recycling pick-up fees were the primary drivers for above average revenues in 2021. Fees used to generate revenues will remain mostly unchanged or decrease in 2022. The per capita assessment will decrease from \$0.94/person to \$0.84/person, the surcharge will remain the same at \$24.99, and hauling fees will remain unchanged at \$49 and \$33/stop for facilities and schools, respectively.

There were no additions or subtractions to the District membership in 2021. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2022 with a proposed budget of \$846,615.50 – an increase of 4.6% compared to 2021.

The NEKWMD was staffed by nine full-time and three part-time employees in 2021. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

DEAN SHATNEY, SHERIFF
CALEDONIA COUNTY
970 Memorial Drive
ST. JOHNSBURY, VT 05819
802-748-6666 FAX 802-748-1684
E-MAIL: dean.shatney@vermont.gov

ANNUAL REPORT

For 2021

Goodbye 2021, it looked a lot like 2020. We completed another audit for our office in 2021 and it resulted in no findings or problems of any kind. The state of the Caledonia County Sheriff's Department is very good. We have kept our rates for service the same for the past few years and have a slight increase with construction and traffic. This increase is due to the fuel prices. We continue to add vehicles to our fleet, three new cars coming in the spring, replacing cars that have served us well. We have six marked cars, a 2014 van for prisoner transports, one unmarked car being used for civil process service. The radar cart is working well and in many towns. That purchase was with the use of Governors Highway Safety Grant funds. We have a large, enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We have an ATV and two golf carts. With project (ROAD), Responsible Operators Against Distractions, we want to continue to educate operators about phone use and texting while driving. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live & drive in because of our presence. The patrols are community based. Which means each town is different, so the patrols may be different. We are taking a proactive response instead of a reactive response. This effort has helped with both fighting crime and communications with the towns. The Sheriff's Department has 11 Law Enforcement Officers to start the new year, with hopes to send a couple new hires to the academy in the spring. Our goal is to have 20 to 25 deputies to cover all details. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed. We continue to look at 24 hour dispatching for the county but are unable to do that right now. Our new location is wonderful and working as it should. We have had a lot of visitors and people stopping by with question. We are more visible and easier to reach. Plus, the savings on the taxpayers went from \$62,000, down to \$30,000. In 9 years, that expense will go away, and the county will own the building.

If anyone has questions or concerns, please call me, or stop by the office. My door is always open. I look forward to serving this county as the Sheriff. We will again do snowmobile patrols throughout the county. Doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints.

Please check out our Facebook page. Thank You and stay safe.

Sincerely,
Sheriff Dean Shatney

Lyndon Historical Society

PO Box 85

Lyndon Center, VT 05850

ANNUAL REPORT FOR 2021

The year 2021 was not what we had hoped it would be, for the safety and health of the Historical Society members we had just one meeting this year. We are hopefully that 2022 will allow us to get back to regular meetings and working to get the Museum organized and open to the public.

This did not stop the repairs being done to the outside of the Shores Museum. If you have driven by the Shores Museum, you will notice the scaffolding is gone and the porches are repaired. The Lyndon Historical Society would like to thank Ben Leavitt and his crew for the excellent work. The final cost for the repairs came in under the budget.

We had hoped to have the Museum painted in the fall; however, the plans fell through at the last minute. We are in hopes of having the painting done in 1022.

We continue to work with the Vermont Preservation Society seeking grants for additional repairs and maintenance to the building.

Unfortunately, again this year, due to the Covid-19, we were unable to open the District 6 Schoolhouse for tours. Hopefully, we will be able to resume tours later in 2022.

The terms of the current executive board were extended into 2022, our officers are: Charlie Somers, President; Eric Paris, Vice President; Sylvia Dodge Secretary; and Pat Jauch Treasurer. Bonnie Paris Ott will continue as editor of the Legacy.

I would like to thank the board for their support and efforts in what has been another interesting year and I look forward to working with each of you in 2022.

I would like to especially thank Sylvia Dodge for the endless hours spent researching and applying for grants, her efforts are appreciated.

If anyone is interested in becoming a member of the Lyndon Historical Society or a volunteer please let me know.

Respectfully submitted,

Charlie Somers

President

Lyndon Historical Society

✦

NEK Broadband Communications Union District Annual Report to Member Towns

Activities through October 9, 2021

Legislative Session: The 2021 legislative session resulted in a major shift for communication union districts (CUDs) around the state. Act 71 is funding CUDs through the allocation of \$150 million toward the State of Vermont to be distributed through the creation of the Vermont Community Broadband Board (VCBB). The allocation of this funding source to the CUDs has enabled us to move forward with a model that develops public infrastructure to provide service to the unserved. In late June, NEK Broadband's Administrator, Christine Hallquist, was asked by Governor Scott to lead the VCBB as its Executive Director. Our attorney Christa Shute agreed to become the interim executive director for the organization.

Member Towns:

Joined in 2020: Albany, Barnet, Barton, Brighton, Burke, Brownington, Concord, Coventry, Craftsbury, Danville, East Haven, Glover, Greensboro, Groton, Hardwick, Irasburg, Kirby, Lowell, Lyndon, Newark, Peacham, Ryegate, Sheffield, St. Johnsbury, Stannard, Sutton, Walden, Waterford, Westfield, Westmore, Wheelock, and Wolcott.

Joined in 2021: Brunswick, Canaan, Charleston, Derby, Guildhall, Holland, Lunenburg, Maidstone, Morgan, Newport City, Newport Town, Troy, UTGs,

Remaining towns not in the district: Bloomfield, Granby, Jay, Lemington, Norton, Victory.

Business Plan: During the first half of 2021, NEK Broadband focused on the development of a comprehensive business plan that involved an analysis of the entire Northeast Kingdom, the development of a business model, and the creation of the actual plan for universal coverage throughout the Northeast Kingdom. The plan shows that the overall project will need roughly \$160 million. A public version of the June 24, 2021 plan is available. A presentation has been made to many select boards. If your town has not had a presentation and wishes to have one please tell your representative.

Executable Project Plan: Currently the organization is deep into the development of an executable project plan based on the business plan. This process includes the establishment of technical outside plant and equipment standards; an analysis of the data and coverage availability at each premise in the kingdom; and an action plan that will form the basis for the design of the network.

Grants Received: NEK Broadband received CARES funding for a Concord-Lunenburg project which will be complete before the end of the year. The district also received a USDA grant for the Concord-Waterford area. The Concord project is well underway.

Partnerships: This year brought tremendous maturity to the organization with the addition of several key partners. We have entered into contracts with the National Rural Telecommunications Cooperative for design, engineering, project management, construction

management and inspection, and materials procurement. This national cooperative has the resources necessary to enable us to ramp quickly to build this large project. We have chosen Waisfield Champlain Valley Telecom as our network operator and as our retail internet service provider. WCVT brings over a century of experience in telecommunications with all the modern services our customers will expect. Mission Broadband serves as an advisor and adjunct staff. In addition we have entered into a memorandum of understanding with Washington Electric Cooperative (WEC). WEC has applied for a USDA Rural Utilities Service loan to help finance a network throughout the WEC territory. NEK Broadband will lease all fiber, not retained by WEC for its electric service purposes, for provisioning high speed broadband.

Budget: Below is our budget from last year with actuals to date and a projection to the end of the year. Below that is our draft budget for next year. There will be a public session at our November 11th board meeting to receive comments on our annual budget for 2022.

The VT Spay Neuter Incentive Program aka "VSNIP", under the oversight of the VT Economic Services Department, is administered by VT Volunteer Services for Animals Humane Society (VWSA). VSNIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee, the major funding for this important program. Funds are determined by the number of dogs licensed, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after 12 weeks of age for both cats and dogs.

Prostate and mammary cancer is more likely to occur in unsterilized cats and dogs. It's not pretty and they're likely to die. Animals live longer and happier when they're spayed and neutered, are less likely to fight for territory, and mark what they claim to be "theirs"!

Licensing a dog: 1) helps identify your dog if lost, 2) provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, 3) if your dog bites an animal or person – which could result in quarantine or possible euthanasia to test for infection, and 4) helps pay for VSNIP, addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premise. The answer is neutering through VSNIP which includes a rabies vaccination and the first of the two part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only, or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. Rabies IS in Vermont and it IS deadly.

To receive a VSNIP Application, send a 9" S.A.S.E to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if it's for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: www.VWSAHS.org
VWSA will be hosting Rabies Clinics in March. Call for dates and locations.

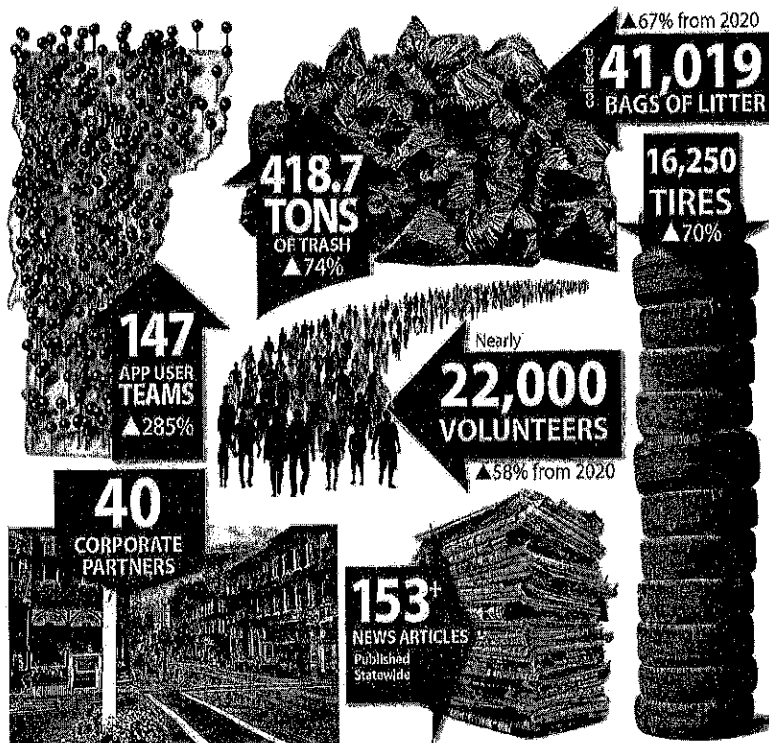
The animals thank you in advance! *Together We Truly Do Make A Difference!!*

Sue Skaskiw, VWSA Humane Society Executive Director/VSNIP Administrator



GREEN UP VERMONT
www.greenupvermont.org

Green Up Day
May 7, 2022



Green Up Day on May 1, 2021, was a huge success thanks to nearly 22,000 volunteers statewide who Greened Up. The infographic shows that all your hard work to beautify Vermont is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont's favorite holidays, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont environment.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship.

Along with Green Up Day, we work year-round to further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). greenup@greenupvermont.org 229-4586



Dear Friends,

Kingdom Trails welcomes all to view our full **2021 Community Report** reporting on Fiscal Year Nov 2019-Oct 2020 at www.kingdomtrails.org/community-report

Highlights include the **completion of the Kingdom Trails Capacity Study** addressing issues relating to crowding, congestion, safety, and general pressure being placed on our local communities. Final recommendations were deeply informed by public engagement, as the village crosswalk, safe road and trail crossings, and new Welcome Center were identified as the highest community priorities. KT is already taking action as we pursue multiple funding opportunities to implement the needed and safer infrastructure.

KT was also proud to partner with the Vermont Land Trust to **conserve 7 miles of trails and 271 acres** to ensure it will remain undeveloped and open to the public in the future. Stretching from Darling Hill Road to the East Branch of the Passumpsic River, the land has sweeping views of Burke Mountain and includes trails leading to Heaven's Bench. We are thankful to all those who contributed, including the over 740 local businesses and community members.

Keeping with our renewed commitment of consistent communication, KT debuted our **Community Chat series** with the goal of these informal monthly gatherings to hear feedback from Landowners, the community, and trail users. We wished to receive thoughts, questions, and even visions. Join us for our next chat Friday, March 4th 5-6pm at Burke Mtn. Hotel, a chance for KT to listen and learn.

In addition, through the newly created **Landowner Advisory Committee** and monthly communication, we are in more regular dialogue with our Landowners and look forward to continued collaboration with them. We've **increased community engagement** in other critical ways, through stronger and better relationships with the area Chambers of business, the select boards of our host towns, with health, rescue, and social service providers, and with our area schools. We've created opportunities to educate the community about our changing forest and natural landscape and will continue to support the work and enrichment of local organizations through our **KT Mini Grant program**.

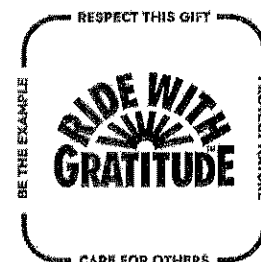
KT enhanced our commitment to equity and inclusion by dedicating efforts toward deeper learning and challenging our assumptions and biases to make sure KT trails are welcoming and safe for all. This pledge led KT to make connections with partner organizations to learn what it takes for trails to be accessible to adaptive riders. With their guidance, KT was able to revamp trails, along with our already existing double track, to now host **53 miles of aMTB accessible trails!**

We are profoundly **grateful** to this community and humbled by your continued support. Without the vision 25+ years ago by our founders and the volunteer toil by which the original trails were hand built; without the 104 landowners who generously share their land; without our resilient and hardworking staff who make it possible for us to keep the network open, safe, and enjoyable, even under extreme conditions such as the pandemic; without our members who respectfully and loyally recreate and ride here; this incredible gift would not exist.

Our **commitment to a welcoming and respectful culture** will continue to be a focus of our work and mission in 2022. We look forward to your continued engagement, involvement, and support.

We are so grateful,

The KT Team & Board of Directors
info@kingdomtrails.org / 802-626-0737



Kingdom East School Board Report

Kingdom East School District Community,

From pandemic exhaustion to superhero acts to immense opportunities, Kingdom East School District has had quite a year! And yet, through it all, we continue to focus on providing high-quality educational opportunities for our students, even amid the unprecedented challenges resulting from COVID. Through it all, teachers, support staff, administration, parents, and the community step up consistently to support our students and each other. The Kingdom East School District Board is thankful for the enormous efforts on everyone's part to navigate these challenging times.

Here are some highlights of the year:

- **Enrichment Opportunities**

- Approximately 500 students participated in a 5-week summer program for recovery that involved 30+ community partners, field trips, and presenters
- Experiential and outdoor learning in all schools
- More than 400 students participated in fall sports, including 11 soccer teams. 70 students ran cross-country, and 80 students participated in the PreK-4 running club
- Through the support of the Tarrant Foundation, embedded learning and personalized learning plans were put in place
- 34% of students attended afterschool programming
- Art, music, technology, world language, and advanced French offered across all schools

- **Improving Learning through Technology**

- 2,210 new devices deployed through ESSER funds
- 14 switch replacements & 99 new access points
- Wiring improvements
- Equitable access to technology across the district

- **Financially Prudent Decision Making**

- Data-driven decisions
- Redeployment of faculty and staff as COVID impacts personnel
- Combination of Gilman and Concord 6th - 8th graders
- Over 1.2 million in facilities grants that covered HVAC and other improvements

This report highlights our programs, schools, and the opportunities therein. There is a description of the work of Board committees and summary narratives of the budget. The KESD Annual Report also reviews the details of the Board's proposed FY23 budget of 37,984,787 -- a 6.79% increase from the FY22 budget. While the budget has increased the estimated tax rate for the district has decreased.

Every policy, decision, and strategy considers our students, employees, and community following the KESD mission statement that guides our efforts.

"In partnership with the community, staff, and students, the Kingdom East School District is committed to providing a collaborative and equitable environment of educational excellence through rigorous learning experiences that develop individual and diverse talents and abilities of all our students to prepare them for successful lives as contributing, responsible citizens."



Cynthia Stuart
School Board Chairperson

On behalf of our entire team of board members, we thank you for your commitment to the Kingdom East School District, and we look forward to serving the needs of our students and community now and into the future.



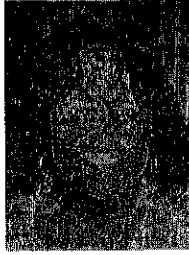
Jennifer Botzjorns
Superintendent of Schools



Lyndon Town School

Amy Gale, Principal

Rhonda King, Asst. Principal

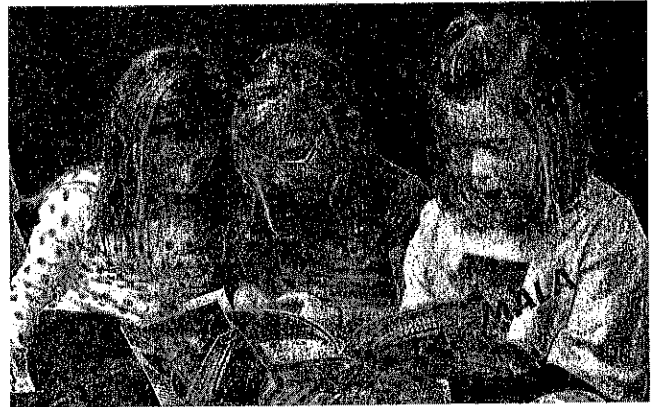


For thirty years Lyndon Town School has made its home on Lily Pond Road, drawing the eye of everyone who passes. The brick

and columns that look out over Burke Mountain are truly as awe inspiring today as they were when the school first opened its doors to hundreds of excited students, staff and community members in 1991. What is most inspiring what happens within our walls. Our staff and students have risen to challenges and have continued to adapt, grow and move forward with learning. We are proud of the commitment our school staff, children, and families have demonstrated. Regardless of circumstances that our community and the world have faced, amazing things have continued to occur at Lyndon Town School every day. Here are a few highlights.

Our Library/Media Center is a hub of the school and houses 14,700 print and multimedia resources, representing a community investment of more than \$270,000. We circulate another 3,100 books that reside in the Literacy Room, and more than 1,500 pieces of electronic equipment valued at just over one million dollars. We administer subscription access to nearly 5,000 books in electronic formats as ebooks and/or audiobooks, and an array of subscription databases and electronic reference resources. In the 2021-2022 school year, between print and electronic formats, we've been circulating on average about 1,200 titles per month as we help foster a love of reading in our students. Our library is an inviting and comfy place to curl up and enjoy a good book. Students learn research and technology skills under the close guidance of Mr. Matt Dickstein.

Our staff members at Lyndon Town School focus on building warm relationships with students that foster positive social/emotional health. This has become even more important as the stress and uncertainty of current events has weighed on students and families. Ongoing training helps staff meet the needs of students with strategies like calming corners in classrooms, team building, and positively recognizing expected behaviors.



Fostering a love of learning using resources for reading and writing instruction is a focus at Lyndon. Publishing parties where student authors share their work, guest readers, and complete classroom libraries support the work of our highly qualified staff.

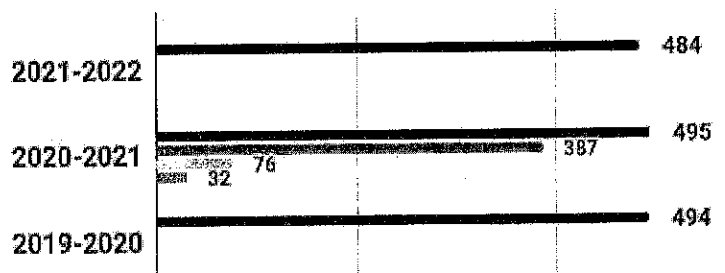
Most importantly, throughout the school we strive to share joy, belonging, laughter and a sense of community. Whether in the classrooms, hallways, playground, or extra curricular activities, the Bulldog Code echoes throughout our building everyday: Be Safe, Be Respectful, Be Responsible, Be Ready to Learn. At Lyndon Town School, caring, capable adults committed to Lyndon's children work to make each day a success for every student as they instill the joy of learning.

It is my privilege to lead the school in these endeavors, and I invite you to visit us at school and on the web at www.kingdomeast.org and on Facebook.

Grades: PreK-8
Classroom Teachers : 31
Special Educators: 28
Support Staff: 10
Students PreK-8: 484

Enrollment Trends (As of 10/1/2021)

■ Total Students ■ In Person ■ Virtual Academy ■ COVID-Homeschool





TOWN OF LYNDON
PUBLIC INFORMATIONAL HEARING

Via Zoom
February 20, 2021, at 11:00 AM

Selectboard: Christian Thompson-Chair, Dan Daley, Nancy Blankenship

Officials: Dawn Dwyer, Justin Smith

Press: Alexandra Huff, News 7-NewsLink

Public: Wendy Beattie-Lyndon Outing Club, Lila Bennett-Rural Community Transportation, Joe Benning-State Senator, Betsy's iPhone, Heather Bollman, Treny Burgess-Caledonia Home Health & Hospice, Sarah Cousino, Marty Feltus-State Representative, Steve Gray, Allison Gulka-Fairbanks Museum, Jim Levison, Myscha, Andrea Otto-Catamount Arts, Martha Reed, Susan Russell, Cindy Santaw-Brown-Lyndon Area Meal Site at the Darlin Inn, Jen Simpson-Lyndon Youth Baseball/Softball, Anthony Skelton, and Larry Willey

The meeting was called to order by Selectboard Chair Christian Thompson at 11:05 AM. Christian explained the purpose of the informational meeting and reviewed the process to be followed.

Christian then introduced State Senator Joe Benning and State Representative Marty Feltus. Senator Benning and Representative Feltus gave a brief overview on the committees they were on and the items they are working on in Montpelier.

There being no questions for Senator Benning and Representative Feltus, Christian began the reading of the articles as they appear on the warning and ballot. Christian informed the attendees that he would read the article and then take any questions or comments. Christian reviewed the Town positions that were open for election before starting with article one. All articles can be found in the back of the Town Report.

Articles One through Three were read with no questions or comments. Article Four, regarding the General Fund budget, was read and a Power Point presentation, created by Selectboard member Nancy Blankenship, was presented by Christian. Sarah Cousino commented "That's awesome in a world where volunteers are going away!" in regard to the Lyndonville Fire Department volunteers, and Anthony Skelton - Lyndon Resident - "All I wanted to comment was that I support keeping healthy reserves for maintenance and future purchase planning" which Representative Feltus agreed with and offered that many grants now require a town match. With no other questions, Christian moved to Article Five.

Article Five relates to the adoption of the Town Highway Fund budget. Again, Christian pointed out the highlights of the Highway budget. Sarah Cousino asked, "Does this (highway skim coating) include fixing the awkward dip on Pinehurst Street by the fairgrounds?" Dawn Dwyer, Clerk & Treasurer, pointed out that the Village taxpayers do not pay the Town Highway tax, therefore any repairs to Village roads would be addressed with the Trustees and the Village budget. Susan Russell commented "Many thanks to the town plow crew for keeping the Lyndon Outing Club (LOC) parking lot clear and sanded. We have been so busy.."

Article Six was read and there were no questions or comments. Article Seven and Eight addresses the Selectboard being authorized to enter tax stabilization contracts with industrial, commercial, and agricultural owners. Sarah Cousino asked, "what does this mean?" so Christian explained about the potential tax stabilization (tax rate and/or property assessment) that could be offered to new businesses moving into Lyndon. Justin Smith clarified that it could also be a current business that expands and increases employees. To date, Lyndon has not entered any contracts with businesses.

Articles Nine through Twenty-one address the special appropriation requests. The requests as they appear on the warning, representatives that attended the informational hearing, and comments and questions asked are as follows:

Caledonia Home Health Care and Hospice represented by Treny Burgess. Wendy Beattie's comment "Caledonia Home Health Care does a great job and is a much-needed service."

Catamount Arts represented by Andrea Otto. Sarah Cousino asked, "What would it take to make this a free access opportunity?" and was told many of the programs, due to COVID, are free and can be found on their website.

Alison Gulka represented Fairbanks Museum.

Helping Other People Everyday (HOPE) and Lyndon Area Chamber of Commerce did not have representatives.

Cindy Santaw-Brown represented Lyndon Area Meal Site. Susan Russell commented "Kudos for all you are doing to feed people!"

Wendy Beattie represented Lyndon Outing Club (LOC).

Jen Simpson represented Lyndon Youth Baseball/Softball.

Northeast Kingdom Council on Aging and Northeast Kingdom Human Services was not represented. Susan Russell spoke to the work NEK Human Services does, not as a representative but as someone who works closely with them.

Rural Community Transportation (RCT) was represented by Lila Bennett who had to leave the meeting before this article was read. Ms. Bennett left the following comment in the chat room: "Hi Everyone, this is for when you get to Rural Community Transportation. I am Lila Bennett, from Rural Community Transportation. I am here to answer any questions anyone may have about our services or our request for appropriations. RCT provided 12,264 trips to 227 residents of Lyndon, travelling 214,516 miles at a total cost of \$304,356. Unfortunately, I cannot stay any longer, I have a conflict. My email is lbennett@riderct.org, if any of you have any questions about what our services provide to the Lyndon Residents. We care very much about our community, and we appreciate the support from the Lyndon Voters. I will join the next meeting for questions too. Thank you all for taking the time today." Cindy Santaw-Brown commented "Very Important service to the Lyndon Community!!!"

Umbrella and Village Improvement Society/Powers Park were not represented.

This concluded the formal presentation of the warning to be voted on. Sarah Cousino, Susan Russell, and Cindy Santaw-Brown thanked the Selectboard and town employees for the jobs they are doing. The meeting was adjourned at 12:50 PM



TOWN OF LYNDON
PUBLIC INFORMATIONAL HEARING
Via Zoom
March 1, 2021 at 6:00 PM

Selectboard: Christian Thompson-Chair, Dan Daley, Nancy Blankenship

Officials: Dawn Dwyer, Justin Smith

Press: Todd Wellington – The Caledonian-Record

Public: Doug Conley, Gary Royer – Lyndon Youth Baseball/Softball, Jason Kaiser, Erin Rossetti, Mary Ellen Reis – NEK Council on Aging, Ellen Hinman, C Breen, Holly Taylor, Ashley Van Zandt – Catamount Arts, Sarah Bona – Lyndon Area Chamber of Commerce and Village Improvement Society/Powers Park, Mike Flynn – Helping Other People Everyday, Cindy Santaw-Brown – Lyndon Area Meal Site, HandC, Jeremy, Barrett & Jill Nichols, Jim Gallagher, Laurie Bellizzi – Caledonia Home Health, Patti, Laura Nelson – NEK Human Services, Anna Rubin – Fairbanks Museum, Shawn Tester, Sue Russell – Lyndon Outing Club, Representative Marty Feltus, Joanie Hahr, Pauling Dwyer, Loretta, (507) -856-0689, 535-4478

The meeting was called to order by Selectboard Chair Christian Thompson at 6:00 PM. Christian explained the purpose of the informational meeting and reviewed the process to be followed.

Christian explained that Senator Joe Benning and Representatives Patrick Seymour and Marty Feltus were asked to join the informational meeting tonight. Representative Feltus will join the meeting once she is done speaking at the Burke Informational Meeting.

Christian began the reading of the articles as they appear on the warning and ballot. He informed the attendees that he would read the article and then take any questions or comments. Christian reviewed the Town positions that were open for election before starting with article one. All articles can be found in the back of the Town Report.

Article one, relating to permitting the operation of licensed cannabis retailers and Integrated Licensees; brought one question, about what benefits this type of establishment offers to the Town of Lyndon. Justin Smith, Municipal Administrator, explained that the Town would receive a 3% local use tax on all sales. Mr. Gallagher asked if Chief Harris offered any feedback on the subject and was told he had not, as it had not been asked for by the Selectboard at this time.

Articles Two and Three were read with no questions or comments.

Article Four, pertaining to the General Fund Budget, in the amount of \$2,711,338, was read and a power point presentation was presented.

Representative Marty Feltus joined the Informational Meeting at 6:35 PM and gave a brief overview of the happenings in Montpelier. Representative Feltus reported that the State had a surplus of approximately \$200 million dollars and with a level funded budget, the surplus would be used in areas such as broadband infrastructure, weatherization assistance, the housing shortage, Vermont State Colleges, IT improvements within the State and workforce development. The education fund was fully funded reducing the expected \$.09 increase in the education tax down to \$.03. It could be lower as school budgets are coming in lower than anticipated. There is more money in Transportation, which will mean more money in State Aid to local towns. Another issue being looked at is the State teachers and employee's pension. There are currently a lot of unfunded liabilities. Representative Feltus made herself available by email to answer any questions the residents may have.

Christian then returned to the power point presentation and completed the presentation on the General Fund budget. There being no questions relating to the General Fund budget, Christian moved on to Article Five.

Article Five relates to the adoption of the Town Highway Fund budget. Again, Christian pointed out the highlights of the Highway budget. Ashley Van Zandt asked if a sidewalk up College Road could be a project funded by the potential stimulus money that is likely to come through? Christian replied that the Town is always looking to spread taxpayers' dollars with grant funding.

Article Six, regarding the setting of the property tax due date and penalty and interest, was read. It was asked if there are concerns about how people will manage property taxes due to Covid and is there a plan to deal with them. Dawn Dwyer, Clerk & Treasurer, explained that when taxes went delinquent in November 2020, it was the same percentage as in 2019. It is believed that taxpayers used additional unemployment wages and stimulus monies to pay their property taxes. Delinquent taxes will be collected in the same manner as years past. The Town is always willing to work with taxpayers with agreements. Those that do not have agreements will be collected through tax sales.

Articles Seven and Eight were read with no questions. Articles Nine through Twenty-one address the special appropriation requests. The requests as they appear on the warning, representatives that attended the informational hearing, and comments and questions, if any, are as follows:

Caledonia Home Health Care and Hospice represented by Laura Bellizzi.

Catamount Arts represented by Ashley Van Zandt.

Fairbanks Museum was represented by Anna Rubin.

Helping Other People Everyday (HOPE) represented by Mike Flynn.

Lyndon Area Chamber of Commerce represented by Sarah Lafferty.

Lyndon Area Meal Site was represented by Cindy Santaw-Brown. Dawn Dwyer asked if the Meal Site would be holding their annual Turkey Dinner fundraiser. Ms. Santaw-Brown said it was still under consideration.

Lyndon Outing Club (LOC) was represented by Sue Russell. Sue Russell thanked Sarah Lafferty and Whites Market for the Coins for our Community program.

Lyndon Youth Baseball/Softball represented by Gary Royer.

Northeast Kingdom Council on Aging represented by Mel Reis.

Northeast Kingdom Human Services was represented by Laura Nelson.

Rural Community Transportation (RCT) and Umbrella did not have representatives.

Village Improvement Society/Powers Park was represented by Sarah Lafferty.

This concluded the formal presentation of the warning to be voted on. Dawn Dwyer, Town Clerk reminded attendees that voting would take place on Tuesday, March 2, 2021 at the Municipal Office Building Gymnasium, to wear masks and practice social distancing. She also reminded dog owners to license their dogs and call the office if they had questions pertaining to cost and process.

The meeting adjourned at 7:47 PM.

**SELECTBOARD
RECOMMENDATIONS
TAXATION - 2022**

	<u>Budgetary Expenditures</u>		<u>Budgetary Revenues</u>		<u>To Be Raised By Taxes</u>
General Fund	\$ 2,917,156.00 (*)	\$	940,551.00	\$	1,976,605.00 (*)
Highway Fund	<u>2,186,207.00</u>		<u>921,509.00</u>		<u>1,264,698.00</u>
	\$ 5,103,363.00 (*)	\$	1,862,060.00	\$	3,241,303.00 (*)

(*) Totals to be revised based on passage of any Special Appropriation articles. Passage of all Special Appropriations would increase by \$76,284 (*) or \$.0205 per \$100 assessment

House Values & Taxes	General Fund -.0001	Highway Fund +.0000	Total Change in Municipal Tax	Special Appropriations \$.0204
100,000	(0.10)	-	\$ (0.10)	\$ 20.40
150,000	(0.15)	-	\$ (0.15)	\$ 30.60
200,000	(0.20)	-	\$ (0.20)	\$ 40.80
250,000	(0.25)	-	\$ (0.25)	\$ 51.00
300,000	(0.30)	-	\$ (0.30)	\$ 61.20
350,000	(0.35)	-	\$ (0.35)	\$ 71.40
400,000	(0.40)	-	\$ (0.40)	\$ 81.60
450,000	(0.45)	-	\$ (0.45)	\$ 91.80
500,000	(0.50)	-	\$ (0.50)	\$ 102.00

AUDITORS' REPORT

In accordance with Title 17, Section 2651b(a), of the V.S.A., the voters of the Town of Lyndon voted to eliminate the office of Auditor at the Annual Meeting held on March 2, 2004. The Town's Financial statements are audited annually by an independent accounting firm.

This audit is performed during the spring of the following year. Copies of the audit report are available for public inspection at the Town Clerk's office and will be posted on the Town's website www.lyndonvt.org. If you have any questions regarding the financial information included in this report, please speak to the Town Treasurer.

**TOWN OF LYNDON
GRAND LIST - TAX RATE
FIVE-YEAR COMPARISON**

GENERAL FUND		
<u>YEAR</u>	<u>GRAND LIST</u>	<u>TAX RATE</u>
2017	3,660,941.00	0.3362
2018	3,673,142.00	0.3272
2019	3,702,774.00	0.4309
2020	3,720,482.80	0.4412
2021	3,732,200.00	0.4408

HIGHWAY FUND		
<u>YEAR</u>	<u>GRAND LIST</u>	<u>TAX RATE</u>
2017	2,965,736.00	0.3195
2018	2,975,668.00	0.3209
2019	3,012,280.00	0.3259
2020	3,024,265.80	0.3245
2021	3,033,617.00	0.3388

LOCAL AGREEMENT RATE		
<u>YEAR</u>	<u>GRAND LIST</u>	<u>TAX RATE</u>
2017	3,660,941.00	0.0046
2018	3,673,142.00	0.0041
2019	3,702,774.00	0.0038
2020	3,720,482.80	0.0038
2021	3,732,200.00	0.0040

SCHOOL FUND			
<u>YEAR</u>		<u>GRAND LIST</u>	<u>TAX RATE</u>
2017	Homestead	1,991,416.85	1.4961
2017	Non-homestead	1,668,484.83	1.5324
2018	Homestead	1,989,139.61	1.5028
2018	Non-homestead	1,679,319.06	1.6132
2019	Homestead	1,981,005.77	1.4218
2019	Non-homestead	1,719,706.40	1.5902
2020	Homestead	1,948,813.38	1.3544
2020	Non-homestead	1,769,244.52	1.6235
2021	Homestead	1,993,191.60	1.4753
2021	Non-homestead	1,737,263.50	1.6686

**TOWN OF LYNDON
STATEMENT OF TAXES RAISED
2021**

Grand List:

Town General Fund	\$ 3,732,200.00
Town Highway Fund	3,033,617.00
Local Agreement Rate **	3,732,200.00
Homestead Education	1,993,191.60
Non-homestead Education	1,737,263.50

Taxes Assessed and Billed

General Fund (\$3,732,200.00 x \$.4408)	1,645,153.21	
Highway Fund (\$3,033,617.00 x \$.3388)	1,027,860.98	
Local Agreement Rate (\$3,732,200.00 x \$.0040) **	14,929.04	
Homestead Education (\$1,993,191.60 x \$1.4753)	2,925,610.94	
Non-homestead Education (\$1,737,263.50 x \$1.6686)	2,897,796.86	
Late Filing of HS-122 Penalty	2,196.83	
Taxes to Account For		<u>\$ 8,513,547.86</u>

Taxes Collected and Uncollected

General Fund Taxes Collected	1,339,823.34
Highway Fund Taxes Collected	1,027,860.98
Local Agreement Rate	14,929.04
School Taxes Collected	5,823,407.80
Total Taxes Collected	<u>8,206,021.16</u>

Delinquent to Tax Collector	<u>307,526.70</u>	
Taxes Accounted For		<u>\$ 8,513,547.86</u>

** At the 3/3/09 Town Meeting, the voters of the Town of Lyndon voted to increase the veteran's exemption from \$10,000 to \$40,000. This additional \$30,000 of exemption does not apply to education taxes. The Town reimburses the School for the "lost" education tax revenue through the local agreement tax rate.

2021 Equalization Study Results

Education Grand List (from 411)	\$ 373,528,510
Equalized Education Grand List (EEGL)	\$ 412,765,412
Common Level of Appraisal (CLA)	90.49%
Coefficient of Dispersion (COD)	15.33%

To find out more about how the equalization study is conducted see "Introduction to Vermont's Equalization Study" at [tax.vermont.gov/research-and-reports/reports/equalization study](http://tax.vermont.gov/research-and-reports/reports/equalization%20study)

TOWN OF LYNDON
STATEMENT OF DELINQUENT PROPERTY TAXES RECEIVABLE
YEAR ENDED DECEMBER 31, 2021

	Assessment Years				
	Total	2021	2020	2019	2018
Balance January 1, 2021	\$169,842.60	\$0.00	\$144,174.72	\$19,377.42	\$6,290.46
Additions:					
Delinquent Taxes to Collector	307,526.70	307,526.70			
Total Taxes	\$477,369.30	\$307,526.70	\$144,174.72	\$19,377.42	\$6,290.46
Deductions:					
Total Collections	310,272.53	167,074.12	130,687.99	12,510.42	0.00
Abatements					
Total Deductions	310,272.53	167,074.12	130,687.99	12,510.42	0.00
Balances December 31, 2021	\$167,096.77	\$140,452.58	\$13,486.73	\$6,867.00	\$6,290.46

TOWN OF LYNDON TRUST FUND INFORMATION

James and Emeline Trefren Fund

This trust, to be known as the "James and Emeline Trefren Fund" was established in accordance with their daughter Emeline Jeanette Trefren's Will upon her passing in 1928. The trust allows one-half of the annual net income to be distributed to the Town's General Fund as revenue. The remainder of the net income is added to the principal, which is to be invested in U.S. Treasury Bills or Notes.

Dr. Venila Shores Museum Fund

This trust was established by Dr. Venila Shores in 1982. The trust allows 80% of the annual net income to be distributed to the Town's General Fund for the purpose of maintaining Dr. Shores' Lyndon Center home as a museum. The remaining 20% of annual net income is added to the principal. Historically, the income earned on the trust fund investments has not been enough to defray all of the annual costs of maintaining the museum. Dr. Shores' will provides that both the museum and trust fund assets are to be transferred to Lyndon Institute in the event that the voters of the Town of Lyndon decide to not retain the museum.

Arthur L. Guild and Cora B. Guild Fund

This trust was established by Arthur L. Guild and Cora B. Guild in 1944. The trust allows the annual net income to be distributed to the Town's General Fund to be used for the current expenses of the Town. Trust assets are to be invested in Vermont banks.

Cemetery Perpetual Care Fund

This trust represents the invested perpetual care fees charged by the Town for burial in the Town's cemetery. All income from the fund's investments is distributed to the Town's General Fund to help defray the cost of maintaining the cemetery. Included in the Cemetery Perpetual Care Trust Fund is an investment established by Dr. Venila Shores. The income from this investment is to be used to provide for the planting of fresh flowers on the cemetery lots of Dr. Shores and other relatives.

Friends of Shores Museum

This fund represents donations and other fundraising activities of the Friends of Shores Museum. These monies are used for museum operations at the discretion of the Friends of Shores Museum.

Sanborn School Fund

This fund was established by the last will and testament of I. W. Sanborn upon his death in 1903. The income from this fund is to be used to benefit the Town's public schools.

Lyndon Heritage Fund

Established in 2001 by the Lyndon Historical Society, this fund uses donations and grant monies to improve historical structures in the Town of Lyndon.

Project Path Around Lyndonville (P.A.L.)

Project P.A.L. came into existence in 2005. The organization's goal is to create a "healthy-community" network of sidewalks and paths in the Lyndon community.

TOWN OF LYNDON
SCHEDULE OF CHANGES IN LONG-TERM DEBT ACCOUNT GROUP
For the Year Ended December 31, 2021

<u>Description</u>	<u>Balance January 1, 2021</u>	<u>Additions</u>	<u>Retirements</u>	<u>Balance December 31, 2021</u>
Notes Payable:				
75 Smiths Road -New Garage Facility	2,079,000.00	-	(135,000.00)	\$ 1,944,000.00
Wood Pellet Boilers	22,719.17	-	(22,719.17)	\$ -
Bonds Payable:				
Vermont Bond Bank-Public Safety Facility	380,000.00	-	(95,000.00)	285,000.00
USDA: Refinance - Storm Sewer Project	45,189.10	-	(2,682.78)	42,506.32
	2,526,908.27	-	(255,401.95)	
Total Long-Term Debt Account Group				<u>\$ 2,271,506.32</u>

TOWN OF LYNDON
DEBT RETIREMENT SCHEDULE - PRINCIPAL ONLY
As of December 31, 2021

	<u>Enterprise Funds</u>		<u>State of VT</u>	
	<u>USDA</u>			
<u>Payment</u>	<u>New Plant</u>	<u>2012 Bonds</u>	<u>Advance</u>	
<u>Due</u>	<u>Upgrade</u>	<u>Refinance</u>	<u>New Plant</u>	<u>Totals</u>
2022	38,103.37	21,841.57	29,519.70	89,464.64
2023	38,965.52	22,638.79	29,519.70	91,124.01
2024	39,847.17	23,465.11	29,519.70	92,831.98
2025	40,748.77	24,321.59	29,519.70	94,590.06
2026	41,670.78	25,209.31	-	66,880.09
2027	42,613.64	26,129.45	-	68,743.09
2028	43,577.85	27,083.18	-	70,661.03
2029	44,563.87	28,071.72	-	72,635.59
2030	45,572.19	29,096.34	-	74,668.53
2031	46,603.34	30,158.34	-	76,761.68
2032	47,657.81	31,259.13	-	78,916.94
2033	48,736.14	21,733.02	-	70,469.16
2034	49,838.87	3,353.94	-	53,192.81
Beyond	381,890.17	7,013.99	-	388,904.16
Totals	<u>\$ 950,389.49</u>	<u>\$ 321,375.48</u>	<u>\$ 118,078.80</u>	<u>\$ 1,389,843.77</u>

USDA: New Plant Upgrade-at 2.25% interest, semi-annual payments of \$29,637 due 5/1/12 to 11/1/41.

USDA: Refinanced high interest rate bonds - at 2% interest, semi-annual payments of \$33,572 due 5/15/13 to 11/15/37.

State of Vermont: Planning Advance-Upgrade Project-at 0% interest, annual payments of \$29,519.70 due 6/1/15 to 6/1/24.

TOWN OF LYNDON
SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS ACCOUNT GROUP
For the Year Ended December 31, 2021

<u>Description</u>	<u>Balance</u> <u>January 1, 2021</u>	<u>Additions</u>	<u>Retirements</u>	<u>Balance</u> <u>December 31, 2021</u>
Highway Equipment	\$ 2,013,458.70	\$ 65,419.00	\$ (134,096.45)	\$ 1,944,781.25
Cemetery Equipment	45,668.70	-	-	45,668.70
Fire Department Equipment	1,551,454.71	-	-	1,551,454.71
Police Department Equipment	135,279.58	20,092.51	(17,113.00)	138,259.09
Office Equipment	53,935.94	2,006.98	(1,387.00)	54,555.92
Municipal Office Building	719,749.09	-	-	719,749.09
Public Safety Facility	2,254,199.76	44,053.13	-	2,298,252.89
Town Highway Department Garage	2,790,127.52	-	-	2,790,127.52
Animal Retention Facility	60,140.64	-	-	60,140.64
Cobleigh Public Library	272,500.00	-	-	272,500.00
Ice Arena	510,220.00	-	-	510,220.00
Shonyo Park - Outing Club	13,000.00	-	-	13,000.00
Skatepark - Outing Club	64,683.63	-	-	64,683.63
Shores Museum	-	46,589.47	-	46,589.47
District #6 Schoolhouse	26,342.92	-	-	26,342.92
Roadways/Sidewalks	2,536,009.76	64,096.50	-	2,600,106.26
Bridges	835,481.88	-	-	835,481.88
Road Improvements & Culverts	454,248.49	6,909.29	-	461,157.78
Combined Sewer Overflow (CSO)	2,867,485.78	-	-	2,867,485.78
	<u>\$ 17,203,987.10</u>	<u>\$ 249,166.88</u>	<u>\$ (152,596.45)</u>	<u>\$ 17,300,557.53</u>

Less: Accumulated Depreciation	<u>(6,900,706.05)</u>
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Total General Fixed Assets Account Group	<u><u>\$ 10,399,851.48</u></u>
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TOWN OF LYNDON
SCHEDULE OF RESTRICTED CASH
For the Year Ended December 31, 2021

<u>Restricted Purpose</u>	Balance 1/1/2021	Interest Income	Additions	Withdrawals	Balance 12/31/2021
Town History	\$ 6,357.80	\$ 14.50	\$ -	\$ -	\$ 6,372.30
Cemetery Equipment	429.16	1.36	4,000.00	-	4,430.52
Cemetery Expansion	34,064.87	77.70	-	-	34,142.57
Cemetery Stone Cleaning	1,328.12	3.02	-	-	1,331.14
Fire Department Equipment	153,262.65	352.48	30,000.00	-	183,615.13
Public Safety Bldg. Roof	218.09	0.50	-	-	218.59
Office Equipment	12,019.25	27.60	1,900.00	-	13,946.85
Police Enforcement	3,292.31	7.51	-	-	3,299.82
Police Equipment	7,441.12	17.07	1,000.00	-	8,458.19
Police Cruiser	46,074.20	106.76	17,500.00	-	63,680.96
K-9 Safety Equip./Medical	2,405.73	5.48	-	-	2,411.21
Hardship Discretionary Fund	706.48	1.61	-	-	708.09
Town House	27,709.01	63.30	936.00	-	28,708.31
Garage	172,828.18	394.26	-	-	173,222.44
New Highway Equipment	102,353.28	233.50	-	-	102,586.78
Sidewalk Construction	12,429.24	28.36	-	-	12,457.60
Paving	229,113.87	528.45	10,269.76	-	239,912.08
Bridges	36,158.92	82.49	-	-	36,241.41
Gravel Bank	30,516.33	69.62	-	-	30,585.95
Bike Path	3,666.71	8.37	-	-	3,675.08
Records Preservation	143,882.05	328.23	4,868.00	-	149,078.28
Class II Highways	3,767.62	8.60	-	-	3,776.22
General Fund Equipment	84,400.96	192.55	-	-	84,593.51
Municipal Bldg. Roof Repair	51.75	0.12	-	-	51.87
Municipal Bldg. Repairs	16,542.51	37.74	-	-	16,580.25
Center Street Bridge	26,605.08	60.70	-	-	26,665.78
Vacon Maintenance	422.49	4.94	42,000.00	-	42,427.43
Project Savings	195,395.99	445.74	-	-	195,841.73
General Fund Bldg Maint	-	7.61	80,398.09	-	80,405.70
Outdoor Recreation	-	0.47	5,000.00	-	5,000.47
Covered Bridge	-	0.47	5,000.00	-	5,000.47
PSB Loan Principal	-	8.99	95,000.00	-	95,008.99
Broad St VTrans Project	-	2.37	25,000.00	-	25,002.37
Listers Reappraisal	140,924.18	-	-	-	140,924.18
Totals	<u>\$ 1,494,367.95</u>	<u>\$ 3,122.47</u>	<u>\$ 322,871.85</u>	<u>\$ -</u>	<u>\$ 1,820,362.27</u>

TOWN OF LYNDON
STATEMENT OF REVENUES AND EXPENDITURES
ACTUAL COMPARED TO BUDGET
GENERAL FUND

For the Year Ended December 31, 2021
With Proposed Budget Figures for 2022

REVENUES	2021 <u>BUDGET</u>	2021 <u>ACTUAL</u>	PROPOSED 2022 <u>BUDGET</u>
Town Clerk Fees			
Recording	33,000	41,438.00	34650
Records Search & Copies	4,000	6,674.30	5000
Green Mountain Passports	20	32.00	20
Marriage Licenses - State Fee	1,000	1,550.00	1000
Marriage Licenses - Town Share	200	310.00	200
Vital Statistics	3,750	6,968.00	5000
Extra \$4 Recording	12,000	14,972.00	12600
Motor Vehicle Registration Fee	<u>150</u>	<u>195.00</u>	<u>150</u>
Total Town Clerk Fees	54,120	72,139.30	58,620
Administrative & Office Receipts			
Liquor Licenses	2,500	2,335.00	2500
Mobile Home Park Licenses	300	300.00	300
Supplies & Postage	750	2,152.61	1000
V/L Office Reimbursement	49,524	49,524.00	52200
Wastewater Dept. Reimbursement	24,325	24,325.00	25640
Trefren Fund	10,000	16,807.79	10000
Guild Fund	0	42.41	0
License Fees	15	10.00	15
Interest Income Banks	1,500	2,421.58	1500
Interest Tax Sale Properties	0	226.26	0
Excess Weight Permits	<u>500</u>	<u>545.00</u>	<u>500</u>
Total Administrative & Office Receipts	89,414	98,689.65	93,655.00
Municipal Administrator Reimbursement			
Water	22,471	22,471.00	22,906
Wastewater Dept. Reimbursement	<u>22,471</u>	<u>22,471.00</u>	<u>22,906</u>
Total Municipal Administrator Reimbursement	44,942	44,942.00	45,812
Listers			
Copies	300	254.00	300
EEGL Study	2,350	2,359.00	2,400
Reappraisal - State Support	<u>20,077</u>	<u>20,051.50</u>	<u>20,050</u>
Total Listers	22,727	22,664.50	22,750
Planning			
Better Connections (2022)	0	0.00	67,500
Hazard Mitigation Plan	0	0.00	10,150
Hazard Mitigation BRIC'22	0	0.00	18,750
Municipal Planning Grant	0	0.00	19,800
Historic Preservation	<u>0</u>	<u>0.00</u>	<u>20,000</u>
Total Planning	0	0.00	136,200
Zoning Administration			
Zoning Permits	3,000	8,906.26	15,000
Zoning Violations	0	400.00	0
Zoning Notice Fees	625	1,410.00	2,000
Planning Grant Revenue	<u>75,000</u>	<u>2,500.00</u>	<u>0</u>
Total Zoning Administration	78,625	13,216.26	17,000

	2021	2021	PROPOSED
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>2022</u> <u>BUDGET</u>
Delinquent Tax Collection			
Delinquent 8% Penalty	34,000	25,655.61	27,500
Advertising	3,000	704.55	1,500
Tax Sale Fee	<u>0</u>	<u>10.00</u>	<u>0</u>
Total Delinquent Tax Collection	37,000	26,370.16	29,000
Office Building Reimbursement			
CNSU Rent	15,660	15,660.00	0
CNSU Electric Reimbursement	2,040	2,346.89	0
LED Rent	23,636	23,636.00	24,912
Village of Lyndonville Rent	4,132	4,132.00	4,356
Gymnasium Rent	0	0.00	0
From Savings - Municipal Office Building Maintenance	<u>16,434</u>	<u>0.00</u>	<u>16,434</u>
Total Office Building Reimbursement	61,902	45,774.89	45,702
Public Safety Building			
Training Room Rent	250	0.00	500
Lyndon Rescue Inc. Rent	<u>4,440</u>	<u>4,461.00</u>	<u>4,680</u>
Total Public Safety Building	4,690	4,461.00	5,180
Fire Department			
Fair Duty	2,500	2,500.00	2,500
Filling Pools	<u>0</u>	<u>1,400.00</u>	<u>1,000</u>
Total Fire Department	2,500	3,900.00	3,500
Town House - Rent	1,560	1,560.00	1,860
Parks & Recreation			
Ice Arena Insurance Reimbursement	4,868	5,563.00	7,040
LOC Insurance Reimbursement	<u>1,796</u>	<u>1,796.00</u>	<u>1,572</u>
Total Parks & Recreation	6,664	7,359.00	8,612
Cemetery			
Perpetual Care Interest - Investments	2,000	0.00	2,000
Burial Fees	6,000	7,325.00	6,000
Lots Sold	800	2,300.00	800
Tomb Fees	0	0.00	300
From Savings - Equipment	0	0.00	3,041
Labor Reimbursement	<u>4,442</u>	<u>4,442.00</u>	<u>4,684</u>
Total Cemetery	13,242	14,067.00	16,825
Animal Control			
Licenses - State's Share	3,750	3,219.00	3,750
Licenses - Town's Share	4,000	3,147.00	4,000
Fines & Adoptions	1,500	555.00	1,500
Donations & Fundraisers	<u>2,500</u>	<u>2,935.00</u>	<u>2,500</u>
Total Animal Control	11,750	9,856.00	11,750
Debt Service - Delinquent Tax Interest & Fees	20,000	13,707.62	15,000
Bridges-Insurance Claim Reimbursement	0	1,834.56	0
Shores Museum - From Savings - Grant Match	0	36,612.82	13,400
Library - Payroll Reimbursement	0	187,580.07	0
Grants			
Grant Expense Reimbursed	0	8.00	0
RDBG Wi-Fi Mesh Reimbursed	0	4,500.00	0
Fenton Chester Arena Grant	<u>0</u>	<u>5,000.00</u>	<u>0</u>
Total Grants	0	9,508.00	0
Police Department:			
Contract with Village	45,007	26,216.76	49,640
Ordinance Fines	1,000	5,134.77	1,000

	2021	2021	PROPOSED 2022
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>
Reimbursement for Police Services	0	135.00	0
From Savings for Cruiser	0	0.00	27,500
From Savings - Equipment	0	0.00	2,000
Total Police Department	46,007	31,486.53	80,140
Taxes			
Property Tax Revenue	1,976,820	1,644,608.78	0
State of Vermont - Current Use	0	39,005.00	0
State of Vermont - PILOT	0	292,992.20	0
HS-122 Penalty Revenue	0	2,196.83	0
Land Use Change Tax	0	4,015.00	0
Reimbursement of .225% of 1% Education Tax	0	11,290.56	0
Total Taxes	1,976,820	1,994,108.37	0
TOTAL GENERAL FUND REVENUES	2,471,963	2,639,837.73	605,006

	2021	2021	PROPOSED 2022
EXPENDITURES	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>
Clerk, Treasurer & Assistants:			
Clerk & Treasurer,			
Assistant Clerks & Assistant Treasurer	180,132	173,364.28	189,212
Clerk, Treasurer & Assistants Employee Benefits	106,265	94,400.12	105,134
Total Clerk, Treasurer & Assistants	286,397	267,764.40	294,346
Selectboard & Municipal Administrator:			
Selectboard	4,500	4,500.00	4,500
Fixed Cost Selectboard	345	344.28	345
Selectboard Miscellaneous	500	798.97	500
Municipal Administrator	70,674	69,349.20	74,349
Municipal Administrator Employee Benefits	41,682	41,790.73	40,053
Capital Equipment Fund	0	0.00	60,000
General Fund Building Maintenance Savings	100,959	80,398.09	50,000
General Fund Building Maintenance Expense	0	20,560.91	0
Total Selectboard & Municipal Administrator	218,660	217,742.18	229,747
Listers			
Lister - Salary	46,001	40,661.30	53,541
Lister Employee Benefits	3,678	3,259.48	4,201
Grand List Appraisal Support	7,500	0.00	7,500
Supplies	800	379.51	1,000
New Equipment	750	0.00	10,000
Computer Support	9,600	9,403.58	11,000
Telephone	400	437.64	400
Professional Meetings	1,000	710.00	1,500
Computer Expenses	1,000	403.85	1,000
Mileage	750	173.74	1,500
Tax Mapping Project	5,000	5,556.25	6,725
Reappraisal Savings - State	20,077	20,051.50	20,077
Reappraisal Savings - Town	0	0.00	85,000
Reappraisal - Postage, Misc.	400	159.79	400
Total Listers	96,956	81,196.64	203,844
Planning			
Planning Payroll	0	0.00	50,652
Planning Employee Benefits	0	0.00	13,380

	PROPOSED		
	2021	2021	2022
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>
Telephone	0	0.00	430
Better Connections (2022)	0	0.00	75,000
Hazard Mitigation Plan	0	0.00	10,150
Hazard Mitigation BRIC '22	0	0.00	18,750
Municipal Planning Grant	0	0.00	22,000
Historic Preservation	0	0.00	40,000
Notices	0	0.00	500
Supplies	0	0.00	500
Computer Expense	0	0.00	500
Computer Support	0	0.00	2,100
Legal	0	0.00	1,000
Mileage	0	0.00	500
Professional Meetings	0	0.00	1,000
Grant Match Savings	<u>0</u>	<u>0.00</u>	<u>30,000</u>
	0	0	266,462
Other Payroll & Elections			
Ballot Clerks	200	0.00	200
COVID CTCL Grant Expenses	0	154.24	0
Town Meeting & Election Expenses	2,000	128.88	2,000
Ballot Printing & Coding	<u>2,500</u>	<u>1,921.68</u>	<u>2,500</u>
Total Other Payroll & Elections:	4,700	2,204.80	4,700
Zoning Administration			
Zoning Payroll	50,509	38,920.08	50,131
Zoning Employee Benefits	38,880	6,245.97	9,462
Minutes Taker	1,850	1,428.00	0
Minutes Taker Benefits	142	109.31	0
Telephone	430	449.85	430
Planning Grant Projects	85,150	9,018.20	0
Zoning Notices	1,500	1,877.60	1,500
Zoning Supplies	500	748.41	750
Computer Expenses	2,000	5,743.78	500
Computer Support	3,600	134.44	2,100
Zoning - Legal	2,500	75.00	2,500
Zoning - Mileage	1,000	71.40	1,000
Zoning - Professional Meetings	<u>1,000</u>	<u>453.49</u>	<u>1,000</u>
Total Zoning Administration:	189,061	65,275.53	69,373
Tax Sale Advertising	3,000	1,640.00	1,500
Office Building Operation			
Custodial Payroll	11,350	11,083.06	10,602
Custodial Employee Benefits	1,803	2,045.08	1,380
Fuel	14,500	9,054.37	14,500
Fuel - Gymnasium	10,000	6,303.01	10,000
Electricity	11,000	7,948.14	11,000
Water	750	770.01	900
Wastewater	1,225	1,649.36	1,500
Sanitation	1,477	1,569.84	1,600
Sprinkler System Maintenance	6,000	0.00	6,000
Maintenance	39,734	14,187.20	34,734
Lawn	208	208.00	220
Custodial Supplies	1,200	710.83	1,200
Plowing and Sanding	416	416.00	438
Renovations - 3rd Floor	0	0.00	750

			PROPOSED
	2021	2021	2022
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>
Gymnasium Floor	750	0.00	750
Generator	1,000	566.38	1,000
Wood Pellet Boilers	<u>22,719</u>	<u>23,204.28</u>	<u>0</u>
Total Office Building Operation	124,132	79,715.56	96,574
Office Expenses			
To Savings - New Equipment	1,900	1,900.00	1,900
Municipal Website	3,000	153.32	500
Computer Expenses	19,000	15,512.31	16,407
Internet Access	2,400	2,152.18	2,400
Telephone	1,825	1,969.75	1,825
Office Machine Maintenance	2,500	1,553.62	1,300
Postage	5,000	5,464.89	5,200
Notices	2,000	1,250.00	1,200
Dues	9,000	8,916.00	9,500
Supplies	7,000	5,073.43	7,000
NVDA	3,500	3,500.00	3,500
Town Reports	2,000	287.37	1,000
Marriage Licenses	1,000	1,550.00	1,000
Professional Meetings	500	466.89	1,000
Legal Fees	7,000	4,187.50	3,500
Mileage Reimbursement	700	585.62	700
Records Preservation - Savings	12,000	14,952.16	12,000
Miscellaneous	<u>0</u>	<u>28.00</u>	<u>0</u>
Total Office Expenses	80,325	69,503.04	69,932
Insurance - Property & Casualty	28,334	28,335.00	23,432
Public Safety Building:			
Custodian	6,052	1,587.02	6,147
Heating Fuel	10,000	9,000.26	10,000
Supplies	500	237.49	500
Electricity	13,000	7,393.98	13,000
Water	450	357.89	450
Wastewater	1,000	986.70	1,100
Sanitation	1,450	1,507.84	1,600
Maintenance	82,604	62,168.47	39,800
Lawn Mowing	660	660.00	695
Landscaping	3,000	2,000.00	3,000
Support Contracts	5,500	4,225.00	5,500
Snow Removal & Sanding	5,000	5,000.00	5,000
Loan Principal Savings	95,000	95,000.00	0
Bond Debt - Principal	95,000	95,000.00	95,000
Bond Debt - Interest	<u>10,690</u>	<u>12,690.16</u>	<u>14,308</u>
Total Public Safety Building	329,906	297,814.81	196,100
Fire Department:			
Administrative Payroll & Employee Benefits	29,179	27,924.04	30,947
Dispatching	12,534	12,533.88	13,391
Supplies	1,500	1,385.05	1,500
New Equipment	22,500	13,695.68	31,300
Apparel	30,000	30,988.66	13,000
Equipment Operations & Maintenance	30,000	34,492.07	30,000
Internet Access	1,400	1,382.49	1,400
Telephone	4,300	4,570.20	4,500
Water - Fill Stations	900	762.53	900

	PROPOSED		
	2021	2021	2022
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>
Accident & Disability Insurance	2,700	1,208.00	2,700
Property & Casualty Insurance	9,393	8,242.00	7,480
Regionalization Study	2,500	0.00	1,000
Membership Dues	1,675	1,263.00	1,500
Equipment Savings	30,000	30,000.00	30,000
Miscellaneous	500	1,876.00	500
Fire School Training	1,000	0.00	6,750
Extinguishers	1,000	383.75	500
Alarm/Paging System	3,200	2,951.72	200
Fire Prevention	1,000	993.00	0
Firefighter Payroll	37,200	41,405.90	39,721
Firefighter Employee Benefits	<u>10,286</u>	<u>10,577.81</u>	<u>9,879</u>
Total Fire Department	232,767	226,635.78	227,168
Town House			
Savings	66	936.00	339
Repairs	1,000	0.00	1,000
Mowing	<u>494</u>	<u>494.00</u>	<u>521</u>
Total Town House	1,560	1,430.00	1,860
Taxes & Assessments			
County Tax	41,317	44,260.00	45,355
Taxes Raised in Industrial Park - Paid to NVDA	<u>23,055</u>	<u>23,473.76</u>	<u>23,500</u>
Total Taxes & Assessments:	64,372	67,733.76	68,855
Public Health - Health & Deputy Health Officer	7,475	6,682.83	7,869
Parks & Recreation			
Fenton Chester Arena Insurance (Reimbursed)	8,345	8,514.88	7,040
LOC Insurance (Reimbursed)	1,796	1,796.00	1,572
Outside Recreation Savings	5,000	5,000.00	10,000
Landscaping	3,182	1,482.00	2,221
River Front Park Project	2,460	790.29	3,145
River Front Park Building Removal	0	0.00	40,000
Sanborn Bridge Project	<u>0</u>	<u>0.00</u>	<u>15,000</u>
Total Parks & Recreation	20,783	17,583.17	78,978
Cemetery			
Cemetery Payroll	33,192	33,795.22	35,208
Cemetery Employee Benefits	2,940	2,918.00	1,713
Hired Labor & Equipment	1,000	0.00	1,000
Supplies & Materials	1,300	750.08	1,300
Flags	450	0.00	450
New Equipment	1,500	103.49	1,500
Lawn Mower - Savings	4,000	4,000.00	0
Lawn Mower	0	0.00	7,041
Equipment Operations & Maintenance	2,500	2,205.64	2,500
Electricity (includes District #6 Schoolhouse)	1,800	1,687.78	1,800
Water	80	80.00	80
Insurance	955	955.00	864
Stone Cleaning & Repairs	<u>1,000</u>	<u>0.00</u>	<u>1,000</u>
Total Cemetery	50,717	46,495.21	54,456
Animal Control			
Materials	100	0.00	100
Dog Licenses - State Fee	3,750	3,226.00	3,750
Training	100	0.00	100
Dog Census	0	0.00	1,000

			PROPOSED
	2021	2021	2022
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>
Lease	300	300.00	300
Heat	1,500	1,036.02	1,500
Insurance	301	301.00	260
Building Maintenance	1,000	0.00	1,000
Telephone	600	595.90	600
Tags & Licenses	500	290.24	500
Veterinarian	1,000	316.25	1,000
Spay/Neuter - Dogs	1,000	286.50	1,000
Animal Control Officer	12,000	12,000.00	12,000
Stray Cats	1,000	105.66	1,000
Spay/Neuter- Cats	1,000	0.00	1,000
Workers' Comp. Insurance	1,132	1,020.00	836
Water	284	276.00	284
Wastewater	<u>493</u>	<u>612.00</u>	<u>650</u>
Total Animal Control	26,060	20,365.57	26,880
Interest	500	0.00	500
Bridges			
Bridge Payroll	2,500	1,210.91	2,500
Bridge Employee Benefits	191	92.62	191
Hired Equipment & Materials	2,500	450.00	25,000
Miller's Run - Materials	2,000	400.51	16,215
Covered Bridge Maintenance Savings	<u>5,000</u>	<u>5,000.00</u>	<u>10,000</u>
Total Bridges	12,191	7,154.04	53,906
Shores Museum			
Telephone	400	424.74	400
Electricity	500	296.54	500
Fuel Oil	2,750	2,221.64	2,750
Building Projects	15,000	26,562.59	18,400
Maintenance	<u>1,500</u>	<u>494.00</u>	<u>1,500</u>
Insurance	<u>2,659</u>	<u>2,658.00</u>	<u>2,425</u>
Total Shores Museum	22,809	32,657.51	25,975
Cobleigh Public Library:			
Payroll & Fixed Costs (Reimbursed)	0	187,580.08	0
Appropriation	<u>237,650</u>	<u>237,650.00</u>	<u>244,750</u>
Total Cobleigh Public Library:	237,650	425,230.08	244,750
Grants & Audit			
LOC Spark Grant 2020	3,000	2,975.08	0
RBDG Wi-Fi Mesh System	0	1,750.00	0
Fenton Chester Arena Grant	0	5,000.00	0
Audit	<u>4,500</u>	<u>3,565.00</u>	<u>4,500</u>
Total Grants & Audit	7,500	13,290.08	4,500
Public Safety - Lyndon Rescue, Inc.	251,093	251,037.00	240,860
Police Department:			
Police Payroll	211,881	165,505.92	203,964
Employee Benefits	83,191	62,064.26	87,361
Cruiser Reserve	17,500	17,500.00	0
Cruiser Purchase	0	0.00	45,000
Cruiser Fuel & Upkeep	15,000	14,560.52	15,000
Maintenance/Equipment Fund	2,000	175.00	2,000
Savings - Equipment Maintenance	1,000	1,000.00	0
New Equipment	3,000	0.00	3,000
Dispatch	10,300	240.00	10,300

	2021	2021	PROPOSED 2022
	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>
Uniform Allowance	2,500	603.33	2,500
Protective Equipment	1,000	1,067.94	1,000
Printing and Notices	200	392.00	400
Office Supplies	800	1,013.07	2,300
Computer	1,500	589.70	8,000
State CAD System	5,000	2,998.36	5,000
Investigative Supplies	1,000	70.84	1,000
Training	1,000	409.00	1,000
Cameras	3,600	5,138.73	5,000
Radios	22,500	20,672.83	2,000
First Aid Equipment	100	21.10	100
Telephone	3,500	3,326.46	3,500
Property & Casualty Insurance	7,395	7,395.00	5,352
Cleaning Supplies	100	0.00	100
Canine Expenses	200	0.00	200
Legal Fees	2,000	800.00	2,000
Miscellaneous	<u>2,000</u>	<u>1,565.45</u>	<u>2,000</u>
Total Police Department	398,267	307,109.51	408,077
Solid Waste			
NEKWMD - Per Capita Fee	5,623	5,622.14	4,612
Food Scrap Disposal	7,000	9,107.34	8,400
Cleanup & Enforcement	2,500	186.00	2,500
Office Expense & Notices	<u>500</u>	<u>54.50</u>	<u>500</u>
Total Solid Waste	15,623	14,969.98	16,012
Miscellaneous:	500	0.00	500
Special Appropriations:			2022 Request
Caledonia Home Health	10,000	10,000.00	10,000
Catamount Arts	1,000	1,000.00	1,000
Darling Inn Senior Meal Site	4,400	4,400.00	4,400
Fairbanks Museum	5,981	5,981.00	5,981
Helping Other People Everyday	1,000	1,000.00	1,000
Lyndon Area Chamber of Commerce	3,000	3,000.00	3,000
Lyndon Outing Club (LOC)	6,000	6,000.00	6,000
Lyndon Youth Baseball/Softball	3,000	3,000.00	3,000
Northeast Kingdom Council on Aging	6,000	6,000.00	6,000
Northeast Kingdom Human Services	11,962	11,962.00	11,962
Rural Community Transport	6,441	6,441.00	6,441
Umbrella	10,000	10,000.00	10,000
Village Improvement Society	<u>7,500</u>	<u>7,500.00</u>	<u>7,500</u>
Total Special Appropriations	76,284	76,284.00	76,284
TOTAL GENERAL FUND EXPENDITURES	2,787,622	2,625,850.48	2,917,156

Total Revenues Over (Under) Expenditures	(315,659)	13,987.25	(2,312,150)
Cash on Hand at Beginning of Year	<u>315,659</u>	<u>315,659.00</u>	<u>329,646</u>
Total Revenues and Cash on Hand			
Over (Under) Expenditures		<u>329,646.25</u>	
Required from Property Taxes, Current Use and PILOT			<u>(1,982,504)</u>
***** (These figures do not include separately voted Special Appropriations.)			
(If all Special Appropriations are approved, add \$76,284 to this required revenue figure.)			

TOWN OF LYNDON
STATEMENT OF REVENUES AND EXPENDITURES
ACTUAL COMPARED TO BUDGET
HIGHWAY FUND
For the Year Ended December 31, 2021
With Proposed Budget Figures for 2022

REVENUES	2021 BUDGET	2021 ACTUAL	PROPOSED 2022 BUDGET
Standard Highway Revenue:			
State Aid Class I	\$ 8,016	\$ 8,016.50	\$ 8,017.00
State Aid Class II	82,857	82,858.97	82,860.00
State Aid Class III	94,710	94,706.96	94,703.00
State Highway Grant Money	-	-	175,000.00
Storm Water Grant	18,900	20,130.00	18,400.00
Vtrans Better Roads Grant	-	-	16,492.00
PILOT	237,503	236,838.00	-
Property Tax Revenue	1,029,410	1,027,860.98	-
Outside Work	2,500	352.18	1,500.00
Sale of Materials & Equipment	4,500	5,171.71	4,500.00
Joint Garage V/L Reimbursement	19,296	14,318.77	21,129.00
From Savings - Class II	-	-	3,775.00
From Savings - Paving	-	-	58,350.00
From Savings - Porjects	-	-	77,406.00
TOTAL HIGHWAY REVENUES	\$ 1,497,692	\$ 1,490,254.07	\$ 562,132.00
EXPENDITURES			
Class I Roads:			
Summer	\$ 5,733	\$ 5,156.29	\$ 5,440
Winter	4,489	3,541.26	5,460
Total Class I Roads	10,222	8,697.55	10,900
Class II Roads:			
Summer	52,060	40,353.15	45,780
Winter	20,589	18,716.94	18,923
Total Class II Roads	72,649	59,070.09	64,703
Class III Roads:			
Summer	128,341	94,829.69	101,800
Winter	97,635	99,417.67	95,010
Total Class III Roads	225,976	194,247.36	196,810
Summer Construction Projects	84,272	73,159.17	512,543
Sidewalks - Maintenance	10,806	10,030.61	59,959
Highway Employee Benefits	207,225	209,704.45	205,960
Street Lights	9,590	9,534.48	9,590
Insurance	11,077	11,071.00	12,184

	2021 BUDGET	2021 ACTUAL	PROPOSED 2022 BUDGET
New Equipment:			
Hand Tools	500	109.58	500
Blades (Grader & Plow)	9,000	3,868.16	9,000
Radios	1,500	1,052.00	1,500
Dump Trucks	189,342	39,786.00	152,000
Total New Equipment	200,342	44,815.74	163,000
Equipment Operation & Maintenance:			
Equipment Upkeep	257,560	198,886.52	406,560
Materials - Highway Materials	316,500	228,969.69	353,250
Garage:			
Garage Payroll Costs	19,377	19,953.69	15,071
New Facility - Custodian Costs	1,951	1,321.00	3,981
Heating Fuel - New Facility	13,000	12,759.21	13,000
Supplies	2,000	723.67	2,000
Supplies - New Facility	1,000	115.88	500
New Facility - Burner Service	2,000	-	2,000
New Facility - Generator	1,000	373.00	1,000
Utilities & Rubbish Removal	2,250	3,218.66	2,350
New Facility - Utilities & Rubbish Removal	12,600	9,130.33	13,100
New Facility - Maintenance	5,000	6,893.63	7,000
Computer	1,700	1,143.00	1,750
New Facility Debt. - Principal	81,000	81,000.00	81,000
New Facility Debt. - Interest only	29,160	28,016.64	27,338
Insurance - Property	11,689	11,695.00	12,228
Miscellaneous	2,000	850.45	2,000
Total Garage	185,727	177,194.16	184,318
Storm Sewer Project			
Stormwater Fees	2,000	1,750.00	2,000
Bond Debt - Storm Sewers	4,430	4,430.10	4,430
Total Storm Sewer Project	6,430	6,180.10	6,430
TOTAL HIGHWAY EXPENDITURES	1,598,376	1,231,561	2,186,207
Revenues Over (Under) Expenditures	-	258,693.15	(1,624,075)
Cash On Hand at Beginning of Year	100,684	100,684.00	
Total Revenues and Cash On Hand	\$ 100,684		
Over (Under) Expenditures		\$ 359,377.15	359,377
Required from Property Taxes			\$ (1,264,698)

TOWN OF LYNDON
STATEMENT OF REVENUES AND EXPENDITURES
ACTUAL COMPARED TO BUDGET
WASTEWATER FUND
For the Year Ended December 31, 2021
With Proposed Budget Figures for 2022

	2021	2021	PROPOSED
REVENUES	BUDGET	ACTUAL	2022 BUDGET
User Fees	\$ 814,650	\$ 772,153.74	\$ -
Interest - Delinquent Accounts	400	719.86	700
Bank Interest	400	247.24	400
Permits	1,000	-	1,000
Labor & Materials	-	246.50	-
RV Dumping	-	90.00	-
Vacon Truck Rental	10,000	8,575.00	10,000
TOTAL REVENUE	\$ 826,450	\$ 782,032.34	\$ 12,100
EXPENDITURES			
Plant Operations	\$ 403,791	\$ 385,096.03	\$ 421,558
ATAD Operating Costs	77,300	87,927.55	70,200
Operations	12,000	3,944.08	7,000
Training	250	-	250
Utilities - Pump Stations	22,608	22,378.24	23,629
Sewerline Maintenance	25,000	26,303.95	30,000
Maintenance - Materials & Supplies	30,000	6,290.93	15,000
Engineering	10,000	-	-
New Generator - Pump Stations	2,800	1,092.16	2,800
Pump Station - Maintenance	-	-	15,500
New Pumps - Pump Stations	30,000	2,480.58	30,000
Camera	3,000	3,619.50	4,000
Lease	104	158.00	200
Vacon Maintenance	6,000	712.47	6,000
Vacon Savings	42,000	42,000.00	42,000
Broad Street Vtrans Savings	25,000	25,000.00	25,000
Meter Reading	4,308	4,308.00	4,540
Meter Reading Handheld Extended Maintenance	850	-	850
Reimbursement - Admin. & Mun. Administrator	46,796	46,796.00	48,546
Insurance	10,824	10,824.00	2,355
Debt Service - Principal & Interest	122,366	122,365.45	122,366
Supplies and Postage	400	282.97	400
Operating Fee - State	2,500	6,440.00	4,000
Legal Fees	500	-	500
Audit Fee	15,500	11,935.00	15,500
TOTAL EXPENDITURES	893,897	809,954.91	892,194
Revenues Over (Under) Expenditures	(67,447)	(27,922.57)	(880,094)
Cash On Hand at Beginning of Year		67,447.00	
Total Cash on Hand Over (Under) Expenditures	<u>\$ (67,447)</u>	<u>\$ 39,524.43</u>	<u>39,524</u>
Total User Fees Required			<u>\$ (840,570)</u>

Cobleigh Library Balance Sheet 2021

December 31, 2021

ASSETS

Current Assets

Checking CNB:	\$38,478.65
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Bookmobile Savings Account

Bookmobile Account (Unrestricted):	\$36,919.54
Bookmobile Account (Restricted):	\$21,919.16

Total Checking/Savings:	\$97,317.35
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Restricted Endowment Investment Accounts

Dr. Copeland Fund:	\$363,268.33
Isaac W. Sanborn Fund:	\$70,275.18
Shores Fund:	\$36,196.83
Rebekah Lodge Fund:	\$8,090.99
Edith Bell-Brown Bookmobile Fund:	\$101,316.76

Total Restricted Endowment Investment Accounts:	\$579,148.09
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Unrestricted Endowment Investment Accounts

General Fund:	\$54,556.29
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Total Unrestricted Endowment Investment Accounts:	\$54,556.29
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TOTAL CURRENT ASSETS:	\$731,021.73
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Cobleigh Public Library Budget for 2022

	2020 Actual	2021 Proposed	2021 Actual	2022 Proposed
Income				
Cash on Hand Beginning	\$8,033.00	\$14,410.00	\$14,410.00	\$13,126.41
Endowment Fund	\$24,429.07	\$22,000.00	\$22,292.19	\$24,000.00
Town of Lyndon	\$240,000.00	\$237,650.00	\$237,650.00	\$244,750.00
Gifts	\$1,596.00	\$3,000.00	\$5,980.00	\$5,000.00
Donations	\$2,738.72	\$3,000.00	\$2,028.62	\$3,000.00
Annual Fundraiser	\$8,720.00	\$8,000.00	\$2,115.00	\$8,000.00
Book Sale	\$163.00	\$200.00	\$438.98	\$1,000.00
Lyndonville Chamber	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Other Town Donations	\$5,700.00	\$5,500.00	\$5,700.00	\$5,700.00
Copier Income	\$99.00	\$325.00	\$363.92	\$325.00
ARPA Grant			\$16,154.60	\$15,789.60
Total Income	\$297,478.79	\$300,085.00	\$313,133.31	\$326,691.01
Expenditures				
Librarian/Staff Salaries	\$150,073.40	\$156,874.00	\$146,068.84	\$168,946.00
FICA Payroll Taxes	\$11,480.53	\$12,000.00	\$11,174.58	\$12,925.00
Health Insurance	\$41,549.99	\$44,328.00	\$41,070.40	\$48,757.00
Life Insurance	\$332.50	\$342.00	\$304.00	\$342.00
Workers' Comp Insurance	\$2,106.00	\$2,239.00	\$2,239.00	\$1,565.00
Unemployment Insurance	\$2,185.00	\$2,182.00	\$2,637.00	\$2,678.00
VT Municipal Retirement	\$6,714.37	\$6,830.00	\$6,871.13	\$8,641.00
Custodian Salaries	\$10,708.80	\$10,642.00	\$11,754.48	\$12,668.00
FICA Payroll Taxes	\$819.30	\$815.00	\$899.25	\$970.00
Books	\$14,479.75	\$15,000.00	\$17,037.05	\$10,293.41
Periodicals	\$571.93	\$1,000.00	\$690.93	\$500.00
Programs	\$754.49	\$1,000.00	\$1,078.52	\$2,000.00
Audio & Video Supplies	\$2,977.92	\$5,425.00	\$4,158.78	\$2,500.00
Technology Equipment	\$6,699.11	\$6,800.00	\$6,533.96	\$6,800.00
Technology Supplies	\$1,215.47	\$1,200.00	\$754.29	\$800.00
Internet Access	\$1,300.57	\$1,300.00	\$287.80	\$1,000.00
Library Supplies	\$4,041.82	\$2,900.00	\$2,113.02	\$2,200.00
Copier Expense	\$157.00	\$200.00	\$105.00	\$200.00
Postage	\$2,311.40	\$2,600.00	\$1,361.87	\$2,000.00
ARPA Grant Expense			\$365.00	\$15,789.60
Custodian Supplies	\$2,341.07	\$2,300.00	\$1,233.04	\$1,500.00
Building Repairs	\$5,084.76	\$5,000.00	\$7,221.51	\$5,000.00
Dues	\$145.00	\$500.00	\$50.00	\$200.00
Conferences	\$24.00	\$500.00	\$0.00	\$300.00
Mileage	\$0.00	\$200.00	\$0.00	\$200.00
Property & Casual. Ins.	\$4,149.00	\$4,358.00	\$4,358.00	\$3,816.00
Telephone	\$1,542.25	\$1,700.00	\$2,718.87	\$2,500.00
Fuel	\$3,732.48	\$5,000.00	\$3,408.70	\$4,000.00
Electricity	\$5,598.22	\$5,600.00	\$6,388.35	\$6,000.00
Water/Wastewater	\$1,036.89	\$1,250.00	\$1,333.93	\$1,600.00
Miscellaneous Expenses	\$0.42			
Total Expenses	\$284,133.44	\$300,085.00	\$284,217.30	\$326,691.01

Cobleigh Public Library

Annual Report 2021

I began work as the new library director in mid-January 2021 and, between mitigating the decline from the library's closure in 2020 and navigating the ever-evolving pandemic landscape, it's been quite the first year.

Throughout, however, we have remained open. The library has been open since June 2020 but only returned to full open hours in May 2021. Though the year proved tempestuous even at the best of times, it has also helped us better figure out what our strengths are as a library, and where we are most needed in the community we serve. We've seen that people don't necessarily come to the library for books; they come for information, yes, but also for librarians, and for community. Though library users don't necessarily need to interact with the physical space to use the library - an ever-growing number are using our online resources such as Libby/Overdrive and Kanopy - those who do find it not just useful but necessary.

The pandemic has made many of us, our family members, friends, and neighbors feel isolated and alone. The library is a place that can help counter that assaultive loneliness. By providing a comparatively safe, open space where people can see and interact with one another again, along with resources and programs to help us find common ground, the library can help our community re-engage with itself. With this in mind, we are planning to make changes in the coming year to better reflect the needs of our patrons and the town at large. We plan to hire a full-time Outreach Librarian, to better serve our community and help bring the library services to more Lyndonville residents while also bringing more people into the library itself.

We are all excited to turn the library into the community hub it once was and can be again. We are excited for new offerings - from fishing poles and snowshoes to lending laptops and a high-powered telescope; new projects - book clubs, a community garden, bicycle repair lessons, fish club; and new voices from within the community helping guide us in the years ahead.

Here's a look at some of the things that happened at the library in 2021:

The library put in new honeycomb blinds in the mezzanine, which now houses the science-fiction section. The blinds help keep the sun off the bindings, prolonging the life of the collection, in addition to keeping the library warmer in winter and cooler in the summer, resulting in significant energy savings.

We had a volunteer from AARP at the library to assist patrons with their 2020 taxes, in addition to having staff available to help print both state and federal tax forms. Though the library no longer receives print copies of tax forms, we continue to be available to print them for everyone free of charge.

We conducted a full inventory of the collection, for the first time in over a decade.

We hosted virtual and hybrid (in-person and virtual) programs. In April, along with Green Mountain Books, we co-hosted a Zoom book talk with authors Charles Fergus and Beth Kanell in conversation about Charles Fergus's new book, *Nighthawk's Wing*. We hosted a Zoom book discussion of Angie Thomas's *The Hate U Give* for Vermont Reads in May, held a hybrid lecture event about gardening, and a screening of *The Listen Up Project* in December.

The library started offering wireless printing in 2021, in addition to the loan of laptop computers, both enabled by a technology grant from Vermont Community Foundation. We also began lending snowshoes for adults and children, as part of a grant from the Kingdom Trails Association, and fishing poles and tackle boxes for all ages, in partnership with Lead and Tackle in Lyndonville. We look forward to adding even more non-traditional lending items in 2022!

Storytime in the Park resumed in May, a welcome return to in-person programming after months of storytime online. My Favorite Book, a monthly storytime in partnership with Lyndonville Early Head Start, continued both online and then outdoors at Bandstand Park. On September 18th the library hosted the Great Dragon Egg hunt, in partnership with the Vermont Folk and Fairytale Festival and Green Mountain Books, as well as several other downtown businesses. We also continued to partner with All Things Lyndon to host Family Fun Fridays, which ran from June until October and included a kick-off with a bubble performer in June that brought 187 people to the park. Other Family Fun event themes included yoga and wellness, healthy snacks, and pumpkins.

The Summer Reading Program brought a variety of outdoor, in-person events for all ages which were exceedingly well-attended. Highlights include a live bird show with VINS, a monthly fishing club with Lead and Tackle, a Storywalk with Kingdom Trails, and a puppet show by Modern Times Theater. New this year for Summer Reading, families had the option to track their reading through the Beanstack app, which was offered to the libraries around the state through the Vermont Department of Libraries. Students in the Kingdom East summer program also participated in the summer reading program. Prizes included items donated by local businesses and free books from Green Mountain Books, sponsored by Passumpsic Bank. We are grateful to all of the local partners who help make the Summer Reading Program possible.

The bookmobile continued to serve local daycares and, in the summer, provided programs and support for the Kingdom East School District's summer afterschool program.

The library's annual book sale was hosted in October by the Friends of the Library. The annual coin drop to benefit the bookmobile was held on September 11th and was a tremendous success thanks to the volunteers and trustees who showed up to help solicit donations.

In October, the library began working with the Homeless Liaison for the Kingdom East School District to help families experiencing homelessness by putting together backpacks with books and project kits for 22 children.

We also received an ARPA grant through the Vermont Department of Libraries which will go toward a variety of projects including outdoor seating, a book bike, and a community garden in 2022.

The Cobleigh Library looks forward to continuing to stay open, safely in 2022, and to expanding our programs and other offerings to help keep our patrons engaged, entertained, and informed. We are grateful to our patrons, library staff, volunteers, donors, trustees, Friends group, partner institutions, and to the Town of Lyndon and the taxpayers for helping us weather the past two years. We hope to see you at the library soon.

Sincerely,
Bryn Hoffman, Library Director

INCOME		Actual 2019	Budget 2020	Actual 2020	Proposed 2021	Actual 2021	Proposed 2022
615-635	Turrell Fund	\$2,500.00	\$2,000.00	\$2,250.00	2000	250	250
615-636	Building Bright Futures	2,500.00	3,000.00	2,000.00	0	0	0
615-637	Appeal Letter	6,110.45	5,000.00	7,180.00	5,300.00	0	0
615-638	Manton Foundation*	2,576.38	3,980.00	5494.35	4,000.00	1,552.92	2,184.70
615-641	Friends of the Library	7,812.00	5,413.00	0	1,000.00	0	1000
	Bookmobile Unrestricted Acct.	0	7,584.00	2094.34	6,780.00	0	3160.21
	Coin Drop	1,878.00	1,600.00	0	1,700.00	2350.41	2000
	Donations	450	400	590	600	1107.77	800
	White Market Coins for Community			7,386.93	7,200.00	6638.68	7500
	NEK Grant Fund			300			
	VT Community Foundation	1,000.00	2,000.00	0		1000	1000
	Winnie Bell Learned Grant		433				
	State of Vermont Grant	200				200	200
	Kingdom East	5,000.00					
	Franklin Grant	500					
	Vermont COVID-19 Cultural Recovery Grant				70	5000	
	Interest	67.91	85	67.33			
	Edith Bell-Brown Bookmobile Fund						5000
	TOTAL INCOME	\$30,594.74	\$31,495.00	\$27,362.95	\$28,650.00	\$18,099.78	\$23,094.91
EXPENSE							
S							
615-601	AmeriCorp	\$5,208.75	\$7,080.00	\$1,917.50	4130	1032.5	0
615-610	Part-Time (20 Hours)	16,975.60	16,958.00	17,286.40	17,178.00	\$10,043.49	\$18,179.20
615-602	Payroll Taxes (FICA)	1,298.68	1,298.00	1,322.84	1,314.00	\$768.33	1,390.71
615-683	Fuel	1,468.72	1,700.00	654.9	1,700.00	559.42	1000
	Maintenance	1,107.66	2,980.00	4,839.45	3,000.00	2,218.23	2000
615-627	Programming	400	200	200	200	200	200
	Books	977.8	500	557.58	500	79.72	300
	Supplies	52.58	100	21.28	50		25
	Automobile Insurance	679	679	563	578	578	579
	Mileage		0	13.68	0		
	Surplus (Deficit)	2,425.95					
	TOTAL EXPENSES	\$30,594.74	\$31,495.00	\$27,362.95	\$28,650.00	\$15,479.69	\$23,094.91

Cobleigh Public Library 2021 Statistics

Library Statistics

Number of patrons served: 8,338

Number of reference questions answered: 371

Number of people we helped with their computers/phones/other devices: 51

Number of people who came to use our computers: 872

Number of library computer hours logged: 759

Number of people we helped to use the library computers: 38

Number of people looking for tax forms: 56

Number of people looking for assistance with COVID-related programs: 10

Library Circulation

Library Circulation: 19,430

Active Library Card Holders: 1,217

Bookmobile Circulation: 5,188

Ebooks and Audiobooks downloaded: 5,334

Library Programs and Meetings

Groups Meeting at the Library: 20

Attendance: 100

In-Library Programs: 5

Attendance: 51

Bookmobile Programs: 115

Attendance: 3,029

Children's Programs: 86

Participants: 1,823

Interlibrary Loan Requests

Requests from Cobleigh patrons: 526

Requests filled for other libraries: 603

Caledonia Home Health & Hospice
Visit Statistics for 2022 Town Appropriations

Caledonia Home Health Care & Hospice (CHHC) is Northern Counties Health Care's (NCHC) certified Medicare and Medicaid comprehensive Home Care and Hospice division.

Caledonia Home Health Care & Hospice has proudly served the residents of Caledonia and Southern Essex counties since 1968. Our mission is to enhance the quality of life of individuals and families by providing compassionate, accessible and affordable patient-centered health services to our community.

In the last year, Caledonia Home Health and Hospice was honored to provide 6,808 visits to the town residents of Lyndon, VT.

While working with residents, we provided physical, occupational, and speech therapies. We provided skilled nursing, medical social work, personal care attendants, and even home makers. We work together with primary care physicians so that care is specific and structured to treatment goals.

2022 Town Appropriation Visit Statistics Lyndon, VT

- Home Care (Therapy, Nursing, MSW) = 2,403 visits
- Maternal Child Health= 138 visits
- Hospice (Nursing, Therapy, Personal Care, Respite) = 970 visits
- Long Term Care (Case Management, Personal Care, Respite) = 3,297 visits

Total Visits in Lyndon, VT = 6,808 visits

Testimonials

"In the past 11 years of my care giving, home health has been my support at all times. They are the best! I could not have done it without them... I'm glad to have them on my side. They are a great team. We need more like them."

"My Physical Therapist and Nurse were methodical, practical, and explained things to me in terms I could understand. They were friendly, courteous, good listeners, and punctual as well as professional."

"The staff is very kind and caring. They make you feel good by the way they treat you as a friend and not a patient. They are on time and call 1st to let you us know they are coming. Very knowledgeable in all areas of healthcare. Thank you!"

"People from home health care agency were kind, communicative, thoughtful, and patient. Nothing but good thoughts for those people."

Catamount Arts

The residents and voters of Lyndon have consistently played a very important role in the success of Catamount Arts. Through your support at Town Meeting and by attending many of the films and performances offered throughout the year, the citizens of Lyndon help to keep the Arts vital and available to all of the residents of the Northeast Kingdom.

After 15 months long months, Catamount Arts opened its doors once again! We spent 2020 exploring our capacity to adapt, and in 2021 we were excited to invite and encourage the residents of Lyndon to participate in many of our community offerings. New offerings that began during the pandemic such as StJ Art on the Street and our Hey St. J! #GetDownTown events continued in 2021, and we welcomed back some old favorites like the Tap into Film Student Film Slam, PoemTown St. Johnsbury, Open Stage at the Cavern, the Levitt AMP St. Johnsbury Music Series at Dog Mountain, and North Country Youth Chorus Camps. These free events were funded in large measure through appropriations from communities in our area.

Catamount Arts produced over 50 community events this past year, events that allowed us all to reconnect with the world we missed so much during isolation. Our KCP Presents season is well into its most ambitious season yet, and by the time you read this request, we will have successfully brought to you eight hours of comedy, magic, storytelling, music and more via First Night North with 200 performers in 60+ shows in 12 venues across St. Johnsbury.

In 2021, Catamount Arts resumed indoor arts center programming including films, opera, ballet, and theater screenings as well as gallery shows, also in large measure due to the generosity of the voters of Lyndon. Your appropriations helped to underwrite the costs of these presentations as well as helping Catamount pay for such general operating expenses as heating and electricity.

We repurposed 20,000 square feet of empty retail space in the Green Mountain Mall to bring live in-person shows, including Kingdom All Stars, comedian Bob Marley, and our first heavy metal show, safely back indoors. We are excited to announce that this space is now the new site of Catamount Bluegrass Night, a long standing event loved by all communities we serve.

As part of our mission to promote lifelong community engagement in the arts, Catamount Arts is back on track to offer a wide range of classes, workshops and camps for people of all ages, including partnerships with local elementary, middle and high schools to provide in-school and out-of-school creative learning activities. Inspired by El Sistema, Catamount Arts once again partnered with Northeast Kingdom Community Orchestra, Northeast Kingdom Classical Series, and the St. Johnsbury School District to continue our EPIC Music program, which provides stringed instrument instruction to students in grades 4-9, now in its fifth year.

The safer, flexible programming strategies we developed to get through the pandemic will play key roles in re-establishing and sustaining the vibrancy of Catamount Arts and the entire Northeast Kingdom. With the continuing growth of its many cultural offerings and Arts Education program, Catamount and its patrons directly and indirectly contribute more than \$1,500,000 each year to the local economy while also securing a meeting space for local Masons for generations to come. Thanks so much for your patience, engagement and encouragement, and continued support! We look forward to continuing to grow with you, and hope to have your special appropriation support in 2022!

DARLING INN SENIOR MEAL
SITE
76 DEPOT STREET
LYNDONVILLE, VT 05851
802-626-8700
darlingsmeals@gmail.com

November 17, 2021

Town of Lyndon:

The Darling Inn Senior Meal Site provides complete, well balanced meals to senior citizens and disabled patrons who come to our dining room. We also serve those who are homebound. We provide this service five day a week on a donation basis that does not cover our expenses.

The number of meals served each month has averaged 2800, and we continue to experience increased food costs. Accordingly, we respectfully request an appropriation of \$4400.00 from the town of Lyndon.

Respectfully submitted,

Cindy M. Santaw-Brown
Manager

December 3, 2021

Dawn Dwyer, Town Clerk
Town of Lyndon
PO Box 167
Lyndonville VT 05851



Dear Ms. Dwyer:

The Fairbanks Museum and Planetarium respectfully requests that the following special appropriation article appear on the 2022 warning for Lyndon Town Meeting:

"Shall the Town vote the sum of \$5,981 to support the operation of the Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Lyndon residents?"

The Fairbanks Museum invites Lyndon residents to take full advantage of their unlimited free general admission to the Museum to explore the nature, beauty, and wonders of our world. Your municipal appropriation provides essential support for the care of the Museum's historic building and the maintenance and exhibition of the most extraordinary educational collections in northern New England. These are among our region's most prized assets. Each year the Museum offers new opportunities for exploration and discovery, so do come for a visit!

In 2021, we welcomed more visitors and campers to the museum than ever before. Our outdoor classroom transformed into a butterfly house for the summer, and Franklin's guides led the way to further discovery for our visitors. Campers learned about animals, drones, and DNA. We hosted a brewfest celebrating local flavors, welcomed new eye-opening shows to the planetarium, and reinvented exhibits on North American birds and arctic mammals. With community support, the Museum is fully engaged in community economic, educational, and cultural development initiatives and contributes significantly to the attraction of visitors to our region.

The Board of Trustees, staff, and volunteers of the Museum are tremendously grateful for the support, encouragement, and collaborative planning that keep our programs relevant and vital. We aim to ensure the Museum delivers services, programs, and a commitment to community development that benefit your town's residents and visitors, and contribute to a remarkable quality of life.

Sincerely yours,

A handwritten signature in dark ink, appearing to read "Adam Kane".

Adam Kane, Executive Director

1302 Main Street • St. Johnsbury VT • 05819-2224
tel 802-748-2372 • fax 802-748-1893 • www.fairbanksmuseum.org



October 2021

Dear Town of Lyndonville,

H.O.P.E. is a private, non-profit agency, whose mission is to provide basic services to people in our community in a respectful and compassionate manner. We do this by helping families and individuals with life's basic needs. We provide clothing, food, household goods and so much more.

H.O.P.E. strives to create a community that responds in a caring and supportive way to individual and family needs so our community, and its members, can grow and thrive. The challenges that our community has faced since the beginning of the COVID-19 pandemic have tested the limits of what H.O.P.E. is capable of providing and we rely on donations more so than ever before.

So far in 2021, H.O.P.E. has provided the following services to area community members, with a total value of **\$59,707.70**:

- **821** Backpack Program Bags
- **249** Children's Clothing Vouchers
- **60** Adult Clothing Vouchers
- **326** COVID-19 Related Emergency Needs (including food, houseware items, masks, cleaning supplies, incontinence products, homeless services, etc.)
- **7** Emergency Fire Survivor Assistance/Packages

In 2020, has served approximately **156** residents (youth and adults) from Lyndonville:

- **936** Backpacks filled with food and other necessities to children in Lyndon Town School, Lyndon Institute, and L.E.A.R.N.
- **51** Families and individuals served at our emergency food shelf
- **47** Children who received a clothing voucher
- **20** Adults Clothing Vouchers given
- **1** Emergency housewares packages
- **437** Emergency COVID-related services given out

H.O.P.E. is a vital organization to the Northeast Kingdom. The services and support that H.O.P.E. provides would not be possible without the backing from our local towns, which has become more apparent in the wake of COVID-19. We would like to respectfully request an appropriation from the Town of Lyndonville for **\$1,000**, to help H.O.P.E. continue to provide these basic needs to our local families in need.

Sincerely,

Jodi Wheeler

Jodi Wheeler, H.O.P.E. Executive Director

136 Church Street Lyndonville, VT 05851 (802) 626-3228

hopevermont.com



LYBS Overview

Lyndon Youth Baseball/Softball (LYBS) is a non-profit organization who generally serves over 400 children ages 4 to 16 every year. A typical season for LYBS runs from May into July and includes Babe Ruth teams, Little League Majors teams, Minor League teams, Coach Pitch teams, and Tee Ball teams. In addition to our regular season, we also host and attend district, state and regional All-Star tournaments in all of our major divisions (2021 allowed LYBS to host District Little League Softball and District Little League Baseball and our Babe Ruth Baseball 13U traveled to Massachusetts for Regionals and Babe Ruth Baseball 13-15 were Runner-Ups in their tournament). Our program operates in vast majority by the work of more than 100 selfless individuals who volunteer countless hours.

LYBS holds practices offering skills instruction starting at the tee ball level and grows children's skills as they age through our programs. We utilize many area local fields/locations for practices and games (Fisher Field, Lyndon Institute, Northern VT University, West Burke/East Burke fields, Shonyo Park, Lyndon Town School and the Caledonia County Fairgrounds) and are appreciative of the community support offered to us.

LYBS operates their own concessions stand at the Fisher Field location providing food and drinks to spectators and has the support of many volunteers to keep it operating. LYBS utilizes local volunteer umpires to oversee games and all baseball and softball Managers and Coaches in our league are also volunteers. LYBS contracts out to have the Fisher Field and Shonyo Park fields mowed and striped and seeks out community bids annually for this service.

LYBS operates by a 15-person active Board of Directors. The board is comprised of local community members who share a passion for supporting our local children in a sport that they all love and the board currently has two positions open.

We give thanks to the many devoted parents, families and friends who are actively involved in our program. Without each and every volunteer, we wouldn't be able to operate this great program.



Lyndon Area Chamber of Commerce Report for 2021

Dear Lyndon Voters:

"The mission of the Lyndon Area Chamber of Commerce is to promote, support and enhance existing business, encourage new business to migrate to the Lyndon area and enhance quality of life through active support of commerce, community, employment and education. " The Lyndon Chamber is a non-profit, all volunteer organization with an Executive Board and a Board of Directors.

In addition to sponsoring community events and operating the Lyndon Information Booth when possible to welcome visitors from Memorial Day to Columbus Day, the Lyndon Chamber provides businesses, residents and travelers with information and resources for relocation, activities and events, educational opportunities, and grants. The Lyndon Chamber website, Instagram and Facebook page help current and new residents connect with information they need and help promote our corner of the Northeast Kingdom to the world.

The Lyndon Chamber sponsors and provides community events throughout the year such as the Stars and Stripes Festival and Parade, Halloween Trunk or Treat in October, Santa Comes to Lyndon in December and the Lyndon/Burke Snowflake Festival in February. The Lyndon Chamber works closely with Burke and other area Chambers on events that make the community a growing, vibrant place to live, work and play. While COVID continues to curtail many area events, we were happy to make the Stars and Stripes Festival happen in July and give Lyndon a much needed jolt of community spirit and togetherness. Trunk or Treat saw 650 children enjoying Halloween in Bandstand Park.

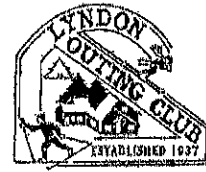
The Lyndon Chamber takes an active role in participating in collaborative efforts for economic development, downtown revitalization, arts and recreation and many other partnerships. Chamber officers and directors attend regional and state meetings and conferences regarding regional tourism promotion, efforts towards a creative economy, and legislation that affects our local businesses. We are committed to furthering opportunities for business and residents alike to thrive in Lyndon. Currently, we are participating in a regional marketing project with the Northern Forest Center that will see a digital map for Lyndon, Island Pond, Burke and St. Johnsbury that will have day trips and activities for visitors to the area. Another initiative is to help repair and beautify our local covered bridges, which are a big draw for visitors to the area.

Thank you for your continued support of the Lyndon Area Chamber of Commerce. We are stronger together.

Sincerely,

A handwritten signature in cursive script that reads "Sarah Lafferty".

Sarah Lafferty, President -Lyndon Area Chamber of Commerce



Lyndon Outing Club • Shonyo Park • Lyndonville, VT
December 9, 2021

Dear Lyndonville residents & friends of the Lyndon Outing Club,

The Outing Club had a busy 2021 season in spite of Covid. We were able to open at the end of January and offer sledding to area graded school students. We were busy for night skiing -- people seemed to want to get out. Families enjoyed the annual Rita Calkins hot dog & marshmallow roast and the season wrapped up with an endurance event put together by Jesse Holden. During the 2021 the Outing Club board accomplished the following:

Lodge, Grounds & Lifts:

- The walls in the kitchen were repainted and windows caulked.
- LI students built a new lift shack for the top of the T-bar.
- A new point of sales (cash register) was purchased through grant money, which allows us now to take debit and credit cards.
- The grips, lifts, kitchen and fire equipment have all passed inspection by the various state agencies.

Partnership with Northern Vermont University: The Outing Club continues its long relationship with NVU (formerly LSC) and its Mountain Resort Management Outdoor Education & Leadership Department.

- Students sponsored the annual chili cook-off and will look at our sound equipment.

Four Season Use:

- Trails continue to be used for hiking, dog walking and other fitness activities by local groups.
- The lodge is used throughout the year -- rented for weddings, anniversaries, family reunions, class reunions and meetings. (Although with Covid-19 rentals for 2021 were down.)
- We have completed all of our permits and the bike park will be built next summer.

Although we are a VOLUNTEER operation (lift operators, unless volunteer, are the only ones paid), there are many costs associated with operation such as increased workers' compensation, repairs and maintenance. These costs continue to rise. The dedication of our volunteer board of directors and continued support of the community make it possible. Thank you to all.

On behalf of Lyndon Outing Club Board of Directors,

Wendy W. Beattie

Wendy Wakefield Beattie
LOC Board President

2020/2021 Lyndon Outing Club

Board of Directors

Rick Angell	Nate Davis	Samantha Gale	Jeff Helms	Chad McLean	Matt Schade
Drew Bush	Scott Desjardins	Stephen Garfield	Mark Kwiecinski	Joe Peters	Dick Tomasko
Michelle Clark	Tom Frackleton	Chris Guest	Megan Matthers	Bob Poulin	
Paul Cranmer	Caleb Gale	Annie Guyer	Dan McCabe	Sue Russell	

**NORTHEAST KINGDOM
Council on Aging**



New directions for living well.

March 2022

For over 42 years, the Northeast Kingdom Council on Aging has been a valued and trusted resource for older Vermonters to age independently, their way. Our mission is to deliver the person-centered support necessary for our older Vermonters to sustain their independence and live well in their communities.

Our valuable services include a Helpline, Medicare counseling and Bootcamp, specially-trained staff who help people develop long-range planning as they age, exercise and mobility programs, family and caregiver support programs and grants, case management for those who need a bit more support with aging in place, as well as assistance in applying for fuel, food, and pharmacy programs.

Our nutrition programs partially fund meal sites and home delivered meals under the guidance of our registered dietitian. Working with RCT and Legal Aid, we provide solutions for the complex challenges people face while living in a rural community. In addition, our work is supplemented by over 370 volunteers who serve as home-delivered meal drivers, wellness program leaders, friends who make neighborly check-in phone calls, and home-based caregivers.

Our service area extends across the entire Northeast Kingdom. During this past year, 479 residents of Lyndon used the services of our organization to meet their needs. People called our Helpline for assistance with caregiving and programs such as 3SquaresVT, Medicaid and Medicare, fuel assistance, and transportation, among other services. Our website www.nekcouncil.org provides information on many of our programs and services.

We sincerely thank the residents of Lyndon for your continued support to make a difference in the lives of your residents who are often the most vulnerable. As a private non-profit, we are able to remain independent and put the focus on our clients who need unbiased assistance.

If you have a friend or family member who may benefit from our services, please contact us. We're just a phone call away at the Helpline: 800-642-5119.

In gratitude,

Meg Burmelster

Meg Burmelster
Executive Director

The staff at the NEK Council on Aging wish to extend a special note of thanks to all the residents of the towns that supported us with an appropriation or donation during the COVID-19 pandemic. Requests for our services increased substantially and we remain grateful for the support of all our friends in the Northeast Kingdom as we continue to help our elders to remain healthy and safe.

181 Crawford Road - Derby
PO Box 724 Newport VT 05855
Phone 802-334-6744 Fax 802-334-7455
Toll free 800-696-4979

2225 Portland Street
PO Box 388 St. Johnsbury VT 05819
Phone 802-748-3181 Fax 802-748-0704
Toll free 800-649-0118

Office hours: Monday through Friday 8:30 a.m. to 5:00 p.m.
www.nkhs.org



NORTHEAST
KINGDOM
HUMAN
SERVICES

Serving the NEK
since 1960

Town of Lyndon Annual Summary Report Fiscal Year 2021 (July 2020 – June 2021)

Good mental health is important for everyone. The Northeast Kingdom Human Services, Inc. (NKHS) mission is to empower individuals, families, and communities by promoting hope, healing, and support. Your town's \$11,962 appropriation helped support your neighbors facing challenges who could not otherwise afford care. Thank you for helping 264 neighbors, family members, and friends in your town access the supports they needed to live happy, fulfilling lives and be contributing members in your community. The appropriation was based on 2010 Census data at \$2.00 per person in your town and level funded from the prior year.

NKHS's 464 professional employees, 63 from your town, worked diligently to maintain service delivery for 2945 individuals of all ages. We offered support to the communities of the NEK while rising to the challenges of the COVID-19 pandemic, a transition to interim leadership, conducting a comprehensive and inclusive search for a new executive director, responding to a corrective action plan from the Department of Mental Health, and acknowledging our staff for their extraordinary efforts, professional skills, and their dedication to providing quality care to those we serve in our offices and in the community. NKHS Emergency Services employees responded 24/7 to mental health crisis. Requests for services were triaged. Our first priority is to serve the vulnerable populations of mental health, addiction, and/or developmental/intellectual disabilities challenges, where the "worried well" may need to wait for services such as outpatient therapy. NKHS shares the challenge of attracting qualified personnel to the region and offering more competitive wages.

NKHS offered over 219 community consultation hours for parenting and suicide prevention trainings. The agency initiated warm support phone lines to assist those struggling through the pandemic:

Parent Support Line 802-749-1111 (7 days a week/6 AM – midnight)

Recovery Support Line 802-749-1112 (M-F, 8:30 AM – 5 PM)

Emotional Support Line 802-749-1113 (M-F, 8:30 AM – 5 PM)

In June 2021, Northeast Kingdom Human Services worked with Vermont Department of Mental Health to implement the second National Suicide Prevention Lifeline Call Center in the state. Anyone calling the National Suicide Prevention Lifeline at 1-800-273-TALK (8255) with an 802 area code phone number will first be connected to a Vermont call center.

The volunteer Board of Directors provide oversight and believes human services should be cost effective and responsive to local community needs. Volunteer Program Standing Committee members support the agency and programs. Your vote at the Town of Lyndon's Town Meeting means a lot to us and your community.

Thank you!

Northeast Kingdom Human Services Board of Directors and Leadership Team

We're all about being human.



Rural Community Transportation, Inc.

1677 Industrial Parkway • Lyndonville, Vermont 05851

Phone: (802)748-8170 • Fax: (802)748-5275 • <http://ridersct.org>

"COMMUNITY IS OUR MIDDLE NAME"

Special Appropriation Recipient Report

Rural Community Transportation, Inc. (RCT), is a private nonprofit 501(c)(3) corporation which has provided public transportation services throughout Caledonia, Orleans, Essex Counties since 1991, and now serves Lamoille County. RCT operates fare-free shuttle and commuter bus routes, allowing connections between towns in our region and the ability to travel throughout Vermont and beyond. RCT also provides demand-response transportation services under several programs, such as Medicaid, the Elderly & Disabled program, and Rides 2 Wellness.

RCT runs four commuter routes to enhance access to employment, connecting Morrisville to the towns of Barre and Waterbury, and St. Johnsbury to Montpelier and to Littleton. We operate three shuttle routes tying Morrisville, Newport/Derby, and St. Johnsbury/Lyndonville residents and nearby Vermonters to essential locations, from grocery stores to medical centers. Shopping routes provide similar service spanning Morrisville and Stowe in the west, Newport and surrounding towns in the north, and Lyndon to New Hampshire in the east. A number of our 9,000 riders utilizing 74,000 trips in FY2021 have expressed their gratitude and noted their dependence on our services.

Though the COVID-19 pandemic and RCT's practices of social distancing, mask requirement, and vehicle sanitization have had an impact on its passenger load, we have continued to operate uninterrupted and strive to provide safe, reliable, accessible, and affordable transportation. In FY2019, we provided over 300,000 rides; in FY2021, ridership decreased by about half. RCT continues to be greatly impacted by the pandemic; however, we are now operating at 100% capacity and do our part to keep healthy and safe those who may not have another means of pandemic-sensitive transportation.

RCT gratefully benefits from a robust volunteer program, with fifty-five volunteers providing rides to neighbors and those needing non-shuttle transportation to access vital services. We depend on our volunteers to help meet the needs of their neighbors near and far.

RCT operates with federal and state funding; however, our funding sources typically require between 20% and 50% locally matched dollars. All town appropriations received are used to provide the required local match, and are therefore crucial to RCT's operations. Your generosity allows RCT to transform your funding into the ability to thrive, grow, and provide your community with reliable quality transportation service.



Since 1976, Umbrella has ensured that communities in Caledonia, Orleans and Essex counties have access to services that cultivate a Northeast Kingdom where all people thrive free from abuse and oppression. Umbrella operates 4 multi-faceted, client-centered programs and plays a crucial role in decreasing the incidence and impact of domestic and sexual violence. Services offered include:

- ***Social Change*** focuses on prevention education and initiatives in schools and in the community that aim towards preventing gender-based violence, and creating a community where abuse and oppression are acknowledged and addressed. One of our strategies is to provide pathways for girls to work within this social change and prevention field through the Youth in Power Program. In FY21, we provided 1,780 youth with educational workshops throughout our 15 school partners. We provided 197 adults with educational programs through 18 workshops.
- ***Advocacy Program*** serves survivors of domestic and sexual violence, stalking, teen dating violence, as well as violence related to gender or sexual orientation - which in total we characterize as gender-based violence. In our work, the client leads and we support them in any way they need us to including legal advocacy, housing advocacy, support with parenting after trauma and more. In FY21, 451 individuals received direct advocacy, 65 people were housed in our emergency shelters as a result of fleeing domestic or sexual violence and 25 were housed in our Transitional Housing program.
- ***Family Based Services*** focuses on child-care and strengthening family relationships. *Kingdom Child Care Connection (KCCC)* assists families in the St. Johnsbury district to receive subsidized childcare, appropriate child care referrals and specialized childcare placement support. *The Family Room* offers supervised visitation for families throughout the Northeast Kingdom. In FY21, KCCC served 620 families and the Family Room worked with 44 families, serving 79 children.
- ***Economic Empowerment*** serves women with significant barriers to employment in Orleans and Northern Essex Counties. Our *Cornucopia* program, and our social enterprise, *Dolceiti* each wrap around women to support them in building job readiness skills while helping them to address challenges in their lives so they are able to move towards financial self-sufficiency. In FY21 6 of our graduates received ongoing support and we had 1 new graduate from the program who also gained employment post-graduation. In addition, as part of the skill-building program, participants packaged and prepared 35,823 meals for homebound seniors through Meals on Wheels.

Given that some services are provided anonymously, it is difficult to provide each town with a precise number of people served by Umbrella. However, at least 131 households in Lyndon were served by Umbrella in FY 2021 and the community as a whole benefited from prevention and outreach programs in schools, as well as training and consultation for human service and law enforcement professionals.

Community support is critical to sustain our programming and to discover innovative approaches to the work Umbrella does. We are deeply grateful for Lyndon's support.

Powers Park

Village Improvement Society/Powers Park 2021 Report

41 Powers Park, PO Box 715, Lyndonville, VT 05851

powersparkvt@gmail.com | www.powersparkvt.org

In 1915, Powers Park was a place for annual summer meetings. Washington Irving Powers' vision then included the purchase of a 25-acre grove from the Boston and Maine Railroad. Over time, it evolved to have a pond for swimming; we are now on our third swimming pool since 1936. The location of the current Powers Park now encompasses an in-ground swimming pool, playground, basketball court, tennis courts, nature trails, and picnic area. In partnership with Kingdom Trails, we also added a bike pump track and the Rotary Club has continued its sponsorship of Powers Park with annual clean up and maintenance of the Pavillion.

We work to continue the vision of Mr. Powers and his children. We annually serve approximately 400 children from Lyndon and its surrounding towns as well as employ local youth as lifeguards, recreational instructors, and aides. As a community area, we have had many groups and businesses use the pool and picnic area for events such as birthday celebrations, graduations, and family reunions.

Here are some of the activities that took place and ways we were able to utilize the monies received this summer:

The Pool – Last year we were not able to offer swim lessons to the community due to the impact of COVID. This summer, we were able to offer swim lessons and open Swim to the community as well as partnering with Kingdom East School District and area child care centers for dedicated swim time to keep them within their own pods. With monies received, we were able to keep costs lower, which allowed more to participate rather than pass the full cost on to families. We were also able to take part in the Summer Matters for All grant which helped to absorb much of this cost. We are still working to raise funds to install a pool lift which we plan to install in the spring of 2022. The cost for this is approximately \$8000.

Tennis Courts/Basketball Court– This summer with donations and other fundraising, we were able to resurface both the Tennis court and Basketball court and seal cracks. We currently have a group of Pickleball enthusiasts who took charge of adding lines to the tennis court and graciously helped us and the community with fundraising efforts.

Pump Track – Although we did not use any money for the pump track for upkeep, we appreciate our volunteers who help to keep the track open and weeds from taking over.

The Pavillion – The Pavillion was once again used to distribute free lunches to area children during the Summer Program season. We also were able to open the pavilion for use for private party rentals.

The Playground – The playground is frequently used by many area children. With funds this summer, we were able to add wood chips to the base area. The Playground is high on our list to bring up to ADA Standards compliance. The projected cost of this starts at approximately \$100,000. We will continue to annually host our Power to the Park Fundraiser and continue to raise funds and search out grant opportunities. We currently have just over \$8000 for this project.

The funds from appropriations allowed us to keep our program open and, importantly, re-hire a supervisor and staff to run our program. A large portion of our appropriations goes directly to operating expenses and upkeep.

On behalf of the Board at Powers Park, we again would like to thank the taxpayers and the area businesses for their continued support. We take great pride in our summer program and are excited for the summer of 2022!

**2022 WARNING
TOWN OF LYNDON
ANNUAL TOWN AND HIGHWAY DISTRICT MEETING**

Notice to Voters:

Residents of the Town of Lyndon, who are not already on the voter checklist, may register to vote up to and including the date of the vote, March 1, 2022. Due to COVID-19, all articles will be voted by Australian Ballot.

Warning Notice:

The Legal Voters of the Town of Lyndon are hereby warned and notified to meet either in person at the Municipal Office Building at 119 Park Avenue, Lyndonville or by Zoom for one of the two informational meetings as follows:

Town Informational Meeting #1

February 19, 2022, 11:00 AM

Town Informational Meeting #2

February 28, 2022, 06:00 PM

Zoom Meeting login is the same for both meetings

<https://us02web.zoom.us/j/87907024731?pwd=QTV5VmdnTmtGc2NoMXh1eTA5RU8rUT09>

Meeting ID: 879 0702 4731 Passcode: 434127

One tap mobile +13017158592,,87907024731#,,, *434127# US (Washington DC)

Dial by your location +1 301 715 8592 US (Washington DC)

Meeting ID: 879 0702 4731 Passcode: 434127

Find your local number: <https://us02web.zoom.us/j/kbezsn3ntc>

to only discuss the following articles to be voted on by Australian Ballot on March 1, 2022, at the Municipal Office Building Gymnasium located at 119 Park Avenue, in the town of Lyndon between the hours of 10:00 AM and 7:00 PM.

**ON TUESDAY, MARCH 1, 2022, BETWEEN THE HOURS OF 10 AM AND 7 PM
TO VOTE ON THE FOLLOWING TOWN ARTICLES BY AUSTRALIAN BALLOT:**

To elect the following Town officers as required by law: Town Moderator, Selectperson for three (3) years, Lister for three (3) years, First Constable, Second Constable, Cobleigh Public Library Trustee for five (5) years, and a Sanborn School Fund Trustee for three (3) years.

Article 1: Shall the voters authorize general fund expenditures for operating expenses of \$2,917,156, of which \$1,976,605 shall be raised by taxes and \$940,551 by non-tax revenues?

Article 2: Shall the voters authorize highway fund expenditures of \$2,186,207, of which \$1,264,698 shall be raised by taxes and \$921,509 by non-tax revenues?

Article 3: Shall the voters authorize payment of General Fund and Highway Fund real property taxes to the Treasurer on or before November 4, 2022 by physical delivery to the Treasurer before 4:30 PM Friday, November 4, 2022 with delinquent taxes having an eight percent late penalty charged against them from the due date of November 4, 2022 at 4:31 PM, and interest charges of one percent per month for the first three months, whereafter interest rates will be one and one-half percent per month?

Article 4: Shall the voters of the Town of Lyndon vote to authorize its Selectboard to enter into contracts with new industrial and commercial owners, lessees, bailees, or operators of industrial and/or commercial real property, (including additions to existing real property), for the purpose of fixing and maintaining the valuation of such real property in the Grand List - or for the purpose of fixing and maintaining the tax rate applicable to such real property pursuant to the provisions of 24 V.S.A. 2741?

Article 5: Shall the voters of the Town of Lyndon vote to authorize its Selectboard to enter into contracts with agricultural owners, lessees, bailees, or operators who construct or acquire new agricultural real property (including additions to existing real property) for the purpose of fixing and maintaining the valuation of such real property in the Grand List - or for the purpose of fixing and maintaining the tax rate applicable to such real property - pursuant to the provision of 24 V.S.A. 2741?

Article 6: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$10,000 for the support of Caledonia Home Health Care and Hospice to provide services to residents of the Town?

Article 7: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$1,000 for the support of Catamount Arts to provide services to residents of the Town?

Article 8: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$4,400 for the support of Darling Inn Senior Meal Site to provide services to residents of the Town?

Article 9: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$5,981 for the support of the Fairbanks Museum and Planetarium to provide services to residents of the Town?

Article 10: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$1,000 for the support of Helping Other People Everyday to provide services to residents of the Town?

Article 11: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$3,000 for the support of Lyndon Area Chamber of Commerce to provide services to residents of the Town?

Article 12: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$6,000 for the support of Lyndon Outing Club to provide services to residents of the Town?

Article 13: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$3,000 for the support of Lyndon Youth Baseball /Softball to provide services to residents of the Town?

Article 14: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$6,000 for the support of Northeast Kingdom Council on Aging to provide services to residents of the Town?

Article 15: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$11,962 for the support of Northeast Kingdom Human Services, Inc. to provide services to residents of the Town?

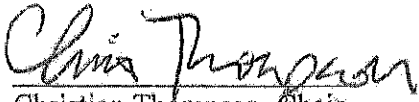
Article 16: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$6,441 for the support of Rural Community Transportation, Inc. to provide services to residents of the Town?

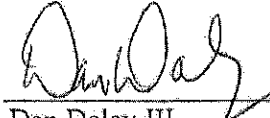
Article 17: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$10,000 for the support of Umbrella to provide services to residents of the Town?

Article 18: Shall the Town of Lyndon vote to raise, appropriate, and expend the sum of \$7,500 for the support of Village Improvement Society/Powers Park to provide services to residents of the Town?

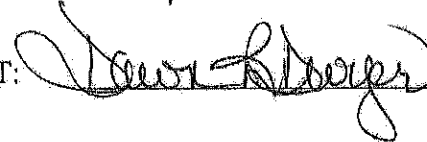
Article 19: Shall the Town of Lyndon explore the feasibility of a merger of the Town of Lyndon, Vermont and the Village of Lyndonville, Vermont?

Signed and warned on this 19th day of January 2022, by the Selectboard of the Town of Lyndon.


Christian Thompson, Chair


Dan Daley III


Nancy Blankenship

ATTEST:  Dawn R. Dwyer, Town Clerk