

CAMBRIDGE

VERMONT

ANNUAL REPORT OF THE TOWN OFFICERS

**FOR THE FISCAL YEAR
ENDING DECEMBER 31,**

2003

Following are excerpts from the
“History of the Town of Cambridge”

TOWN OF CAMBRIDGE, VERMONT
Rutland County

Granted – November 7, 1780

Chartered – August 13, 1781

Organized – March 29, 1785 at the first town meeting, duly warned on March 15th. This meeting took place at the home of John Fassett in the Boro.

The first elected town officers were:

Moderator: David Safford

Town Clerk & Treasurer: John Fassett

Selectmen: Amos Fassett, Stephen Kinsley and David Safford

Constable: Noah Chittenden

Grand Juror: Samuel Montague

Tything Man: Ezekial Brewster

Sealer of Weights & Measures: David Safford

Surveyors of Highways: John Brewster and Noah Chittenden

Culler of Shingles: Silas Billings

1st Representative: David Kinsley

1st Justice of the Peace (appointed in 1786): Amos Fassett

The first school was taught by John Safford in a log house in 1786. There were twenty-four scholars ranging in age from four to eighteen. In 1812 there 327 children enrolled in schools. The trustees allowed 47 cents to each child.

A PLACE FOR NOTES OR SCRIBBLING!

TABLE OF CONTENTS

A PLACE FOR NOTES OR SCRIBBLING!	1
TABLE OF CONTENTS	2
ANNOUNCEMENTS	4
AUDITOR'S REPORT	4
SUMMARY OF 2003 TOWN MEETING.....	4
T	6
OWN LISTERS REPORT	6
SELECTMEN'S MESSAGE	6
WARNINGS.....	7
TOWN OFFICERS.....	10
ELECTED TOWN OFFICERS	10
APPOINTED TOWN OFFICERS	11
TREASURER'S REPORT.....	12
FINANCIAL REPORT.....	12
SELECTMEN'S ACCOUNT.....	14
SELECTMEN'S ROAD ORDERS.....	18
STATEMENT OF TAXES RAISED.....	20
DELINQUENT TAX SUMMARY	21
DELINQUENT TAXES	21
COMPARATIVE BALANCE SHEET	25
GENERAL.....	26
TOWN CLERK'S OFFICE.....	26
MISCELLANEOUS FUND REPORTS	26
<i>Dog Licenses</i>	26
<i>Town Hall</i>	27
<i>Town Property</i>	27
CAMBRIDGE ELEMENTARY SCHOOL.....	28
PRINCIPAL'S REPORT	28
SCHOOL ENROLLMENT DATA.....	29
"EDUCATION IN ACTION" PICTURES.....	29
PERFORMANCE GRAPHS.....	31
REPORT OF CAMBRIDGE SCHOOL BOARD.....	33
BOARD LETTER / PROPOSED BUDGET OVERVIEW	33
2004-2005 BUDGET HIGHLIGHTS.....	34
CAMBRIDGE SCHOOL DISTRICT REVENUE ITEMIZATION	35
FINANCIAL REPORT / SCHOOL BUDGET PROPOSAL	36
CAMBRIDGE PTA	48
CAMBRIDGE AFTER-SCHOOL PROGRAM (CAP).....	49

CAMBRIDGE FIRE DEPARTMENT	50
CHIEF'S REPORT	50
TREASURER'S REPORT.....	51
CAMBRIDGE RESCUE SQUAD	52
FINANCIAL REPORT.....	53
VARNUM MEMORIAL LIBRARY	54
LIBRARIAN REPORT	54
FINANCIAL REPORT: LIBRARY OPERATIONS	54
CRESCENDO CLUB	55
CAMBRIDGE RECREATION BOARD.....	56
BUDGET.....	56
CAMBRIDGE ARTS COUNCIL.....	57
LAMOILLE HOME HEALTH & HOSPICE.....	58
LAMOILLE COUNTY MENTAL HEALTH SERVICES, INC.....	59
RURAL COMMUNITY TRANSPORTATION	59
CENTRAL VT COMMUNITY ACTION INC.....	60
LAMOILLE HOUSING PARTNERSHIP, INC	61
LAMOILLE COUNTY SHERIFF'S DEPARTMENT	62
NORTH COUNTRY ANIMAL LEAGUE	63
MEALS ON WHEELS OF LAMOILLE COUNTY	64
THE VERMONT CENTER FOR INDEPENDENT LIVING.....	65
CENTRAL VERMONT COUNCIL ON AGING	66
THE LAMOILLE FAMILY CENTER	67
CAMBRIDGE CONSERVATION COMMISSION.....	68
LAMOILLE ECONOMIC DEVELOPMENT CORPORATION	69
SOLID WASTE MANAGEMENT	69
REPORT OF MARRIAGES 2003	70
REPORT OF CIVIL UNIONS 2003	70
REPORT OF BIRTHS 2003	71
REPORT OF DEATHS 2003.....	72
TOWN BUDGET.....	74

ANNOUNCEMENTS

A Chicken and Biscuit Dinner Will Be Served At Noon!

AUDITOR'S REPORT

Our audit of the Town records has been completed. We found, to the best of our knowledge, with the materials available, all records for the year 2003, to be in sound order.

Respectfully submitted,
Shirley Westman, Donna Hutchins and Bonnie S Hitchcock

SUMMARY OF 2003 TOWN MEETING

- Met agreeably to Warnings dated January 31, 2003.
- Meeting called to order by Jerome Cole at 10:00 A.M.
- Reverend Peggy Tooker led us in prayer.
- Gary Arleth accompanied by the Boy Scouts led the group in the Pledge of Allegiance.
- Motion was made and seconded to dispense with the reading of the warnings, so voted.
- Art. 1: Jerome Cole was nominated and seconded for Moderator. So voted.
- Art. 2: Motion was made and seconded to adopt the reports of the Auditors. So voted.
- Art. 3: Motion was made and seconded to adopt the reports of the School Directors. So voted.
- Art 4: Motion was made and seconded to authorize the Auditors to have a printed Town Report, So voted.
- Art 5: Motion was made and seconded to pay the Town Officers the same as past. So voted.
- Art. 6: Motion was made and seconded to adopt article 6 the provisions of Title 32, Vermont Statutes Annotated, Chapter 133, providing for the collection of taxes by the Town Treasurer, so voted.
- Art.7: Motion was made and seconded to pay the School Officers same as last year, So voted.
- Art.8: Selectman for 3 years-Bradford Blaisdell, Lister for 3 years-Cora Conly, Lister for 1 year-Bill Shipley, Auditor for 3 years-Bonnie Hitchcock, Collector of Delinquent Taxes-Jane Porter, First Constable-David Jones. Larry Wyckoff moved to elect the remainder of the officers in the remaining positions, So voted.
- Art.9: School Director for 3 years: -Andrew Aube, School Director for 2 years: -Paul Boyer. Lamoille Union High School Director for 3 years-Bill Sander. LUHS Director for 2 years-Susan Prescott.
- Art.10: Motion was made and seconded to pass Article 10 to have the voters appropriate funds in the amount of \$70,000 to already established Transportation Reserve Fund for the purpose of paying incurred expenses related to bus purchasing/ leasing. This was started last year with \$70,000 and will have to bring this article for the next ten years, So voted.

- Art. 11: Motion was made and seconded to adopt Article 11 to authorize the Board of School directors to purchase 2 replacement school buses in FY 2003-2004 by financing the purchase up to a seven year term. Article passed.
- Art.12: Motion was made and seconded to adopt Article 12 to authorize the Board of School Directors to deposit into the Transportation Reserve Fund any revenue earned by the District's transportation system beginning with the 2002-2003 school year. Wendy said that money from field trips and sale of buses can go into the account rather than put back in the general fund, so voted.
- Art 13: Motion was made and seconded to adopt the article with a budget of 3,298,338.00. After much discussion the article on the school budget was defeated. 118 yes and 124 no.
- Recessed at 12:30 P M
- Reconvened at 1:30 P M
- Art.14: Motion was made and seconded to Adopt Art. 14 to authorize the School Directors to borrow money to pay for current expenses and debts and in the same manner as in the past. Sam said the board needs direction. We will be back in 30 days. They have to do RIF notices by April 1. The article passed.
- Art. 15: Motion was made and seconded to adopt Art. 15 to authorize the Selectmen to borrow money to pay current expenses and debts of the Town in anticipation of the collection of taxes, Federal and State Grants for such purposes, and provide by orders or notes the same as in the past, so voted.
- Art 16: Motion was made and seconded to adopt Art. 16 to expend from its funds a sum in addition to the amount required by law, to take advantage of benefits of the State Aid Laws and regulations of the Department of Highways relating to the maintenance fund and any and all other similar acts which may be available during the year by the State, So voted.
- Art. 17: Motion was made and seconded to adopt Art. 17 to authorize the Selectmen to acquire by gift or purchase, land for a municipal forest to promote reforestation, water conservation and good forestry practices. So voted.
- Art. 18: Motion was made and seconded to adopt article 18 to change Vermont's voting law for statewide elections and replace it with a system where the top vote getter wins, a system which is currently in place for electing legislators and the congressional delegation. So voted.
- Art. 19: Motion was made and seconded to adopt Article 19 to have Vermont Governors have a four year term beginning in the year 2008.
- Art. 20: Bradford Blaisdell made the motion to raise 1,161,135.88 by property taxes. Hollis Edwards wants to amend to take 88 cents off. Margo Rome wants to increase the budget by 3,375.00. She wants that amount for curtains on the stage. The Cambridge Arts Council wrote a grant and got 3,375.00 and they need matching funds from the town. It would make the curtain fire retardant and new rigging. The amendment was for 1,164,510.88. Voted on 3,375.00, so voted. Now to main motion 1,161,135.88, so voted. Total 1,164,510.88.
- Art. 21: Article on Tatro purchase and municipal building complex Yes 218 No 438 The article did not pass.
- Art. 22: Don Sisco wants to thank the Boy Scouts for their work. He wants the money issues before lunch next year.
- Motion to adjourn at 2:00 P M

TOWN LISTERS REPORT

Vermont Appraisal Company will be working with the Town Listers on our reappraisal for the 2006 grand List. The next two years will be very busy keeping up with every day business, learning new State Laws and making visits to each property. Your cooperation and patience will be greatly appreciated and helpful in completion of the reappraisal.

Cambridge Listers
Cora Conly, Pam Fiaschetti and Bill Shipley

SELECTMEN'S MESSAGE

The year 2003 was a good year for the town. We started and finished several important projects in town.

The new Rescue Building will be completed on or about March 1st. A permanent home for our two ambulances and the house for office and training center. This facility will also be our emergency command center for the town.

This coming year we will be working on our next phase of construction of town facilities.

The bridge by Erno's and Gates was finished in 2003. The Poland Bridge in Cambridge Junction will be finished this summer. Also construction on the covered bridge in the Canyon will begin this summer.

We are continuing reconstruction of our dirt roads with mirafi. Cady Hill was done this past year, also Iron Gate Road was finished and opened up to year around travel.

In the budget we have \$107,894.00 for a new tandem truck complete with new plow and dump body. By going with larger truck we should be able to save time, money and fuel by being able to haul larger loads.

It has been 9 years with our oldest truck and will plan on getting 10 out of this new one.

Thank you for your continued support.

WARNINGS

ANNUAL TOWN MEETING OF THE TOWN OF CAMBRIDGE, VERMONT
And the
ANNUAL TOWN SCHOOL DISTRICT MEETING
Of the
TOWN SCHOOL DISTRICT OF CAMBRIDGE, VERMONT

MARCH 2, 2004

The inhabitants of the Town of Cambridge, who are legal voters in The Town Meeting and in Town School District of said Cambridge, respectively, are hereby notified and warned to meet in Town Meeting and in Town School District Meeting at the Cambridge Memorial Gymnasium in Jeffersonville within said Town on Tuesday, March 2, 2004 at ten o'clock in the forenoon, Eastern Standard Time, to act on the following articles of business:

- Art. 1 To elect a Moderator of the Town Meeting and Moderator of the Town School District Meeting, respectively.
- Art. 2 To Elect a Town Clerk-Treasurer (three years).
- Art. 3 To act upon the reports of the Auditors and other Town Officers.
- Art. 4 To act, in Town School District Meeting on the reports of the School Directors.
- Art. 5 Will the Town authorize the Auditors to have a printed Town Report?
- Art. 6 Will the Town vote to pay its officers for the year ensuing, and if so, how much?
- Art. 7 Will the Town vote to adopt the provisions of Title 32, VT. Statutes Annotated, Chapter 133, providing for the collection of taxes by the Town Treasurer?
- Art. 8 Will the Town School District, in Town School District Meeting, vote to pay its officers for the year ensuing, and if so, how much?
- Art. 9 To elect all Town Officers required by law for the year ensuing.
1. Selectman for 3 years (By Ballot)
 2. Lister for 3 years (By Ballot)
 3. Auditor for 3 years (By Ballot)
 4. First Constable.
 5. Collector of Delinquent Taxes
 6. Grand Juror
 7. Library Trustee for 5 years
 8. Trustee for Public Money
 9. Agent to Convey Real Estate
 10. Agent to Prosecute and Defend Suits
 11. Cemetery Commissioner

- Art. 10 In Town School District Meeting, to elect by ballot the following terms: School Director for 3 years, School Director for 2 years, and Union High School District No. 18, School Director for 3 years.
- Art. 11 Pursuant to VSA Title 24 Chapter 2804, shall the voters of the Cambridge Town School District appropriate funds in the amount of \$70,000 to add to the already established TRANSPORTATION RESERVE FUND for the purpose of paying incurred expenses related to bus purchasing/leasing?
- Art. 12 Shall the voters of the Cambridge Town School District receive from the Cambridge Board of School Directors its estimate of expenses of the Cambridge Elementary School for the ensuing school year 2004-2005 and to appropriate such sum, expressed in dollars, as the School District deems necessary for said expense, together with the amount required to pay any balance left unpaid from the preceding year; and if so, provide for fixing the same thereof, the time and manner in which the same shall be payable?
- Art. 13 Shall the voters of the Cambridge Town School District authorize the School Directors to borrow money to pay for current expenses and debts of said District in anticipation of the collection of taxes and for such purposes, and if so, provide whether the same shall be done by orders or notes of the District?
- Art. 14 Shall the Cambridge School District adopt its budget by Australian ballot?
- Art. 15 Shall the Cambridge School District elect its school directors by Australian ballot?
- Art. 16 Shall the Cambridge School District vote on all public questions by Australian ballot?
- Art. 17 Shall the town school district of Cambridge hold its annual meeting on the second Tuesday in April?
- Art. 18 Will the Town, in Town Meeting, vote to authorize the Selectmen to borrow money to pay current expenses and debts of the Town in anticipation of the collection of Taxes, Federal and State Grants for such purposes, and if so, provide whether the same shall be done by orders or notes of the Town?
- Art. 19 Will the Town vote to expend from its funds a sum in addition to the amount required by law, to take advantage of benefits of the State Aid Laws and regulations of the Department of Highways relating to the maintenance fund and any and all other similar acts which may be available during the year by the State?
- Art. 20 Will the Town authorize the Selectmen to acquire by gift or purchase land for a municipal forest to promote reforestation, water conservation and good forestry practices?
- Art. 21 Will the Town in Town Meeting vote to spend \$19,818.28, balance remaining December 31, 2003, for the purpose of defraying general taxes of the Town?

Art. 22 Will the Town vote to raise money on its Grand List for the year 2004 to pay debts and current expenses of the Town, and if so, determine the amount thereof in dollars, the time and manner in which the same shall be payable?

Art. 23 To do any other business that may legally come before said Town Meeting.

Dated at Cambridge, Vermont January 30, 2004.
Respectively,

Dana H Sweet
Frank O Hutchins
Bradford Blaisdell

Samuel W Lotto
Janet Sander, James Buckley
Andrew Aube, Paul Boyer

AS SELECTMEN OF THE TOWN OF
CAMBRIDGE, VERMONT

AS SCHOOL DIRECTORS OF THE
TOWN OF CAMBRIDGE, VERMONT

TOWN OFFICERS

Elected Town Officers

(*Term Expires 2004)

Moderator:	Jerome Cole *
Clerk & Treasurer:	Jane N. Porter *
Selectmen:	Dana H. Sweet * Frank O Hutchins Bradford Blaisdell
Grade School Directors:	Samuel W Lotto*, Janet Sander Jim Buckley*, Andrew Aube, Paul Boyer
Directors, Union School:	Peter Ingvaldstadt* Susan Prescott William Sander
Auditors:	Shirley Westman* Donna Hutchins Bonnie S. Hitchcock
Listers:	Bill Shipley* Pam Fiaschetti Cora Conly
Constable:	David Jones*
Second Constable	(appointed)
Collector of Delinquent Taxes	Jane N Porter*
Trustee for Public Money:	John Raymond*
Grand Juror:	Mike Spaulding*
Library Trustee for 5 Years:	Linda Haines* Elsie Tillotson, Gerry Bishop Florence Mapes, Muriel Shipman
Agent to Convey Real Estate:	Gerald Butt*
Cemetery Association:	Gerald Butt*
Agent to Prosecute and Defend:	Alan Sheredy*

Appointed Town Officers

Town Service Officer	William Sander
Road Foreman	Walter Lafountain, Jr.
Tree Warden	Jonathan Wood
Lumber Inspector	Jerry Gates
Fire Warden	Mike Spaulding
Fence Viewers	David Gates, Mark Boyden
Town Health Officer	Bob Eccles
Lamoille County Planning Commission:	
Town of Cambridge Director	Mark Delaney
Village of Jeffersonville Director	Kristina Hoadley
County Director	Munro Brook
Cambridge Planning Commission	Chris Bolen, Roger Grant Jr., Richard L Spanier, Hollis Edwards, Jr., Martha Brown, Muffy Howard, Debbie Towne, Larry Wyckoff
Recreation Board	Tracy Hunt, David Buckingham, Jeanne Aube, Geoff Baker, Larry Fennell, Betzi Goodman, Vanessa Sciortino, Sue Prescott
Finance Committee	Hollis Edwards, Jr., Howard Cary, Bernard Juskiewicz, Terry McCuin, Fred Boyden
Justices of Peace (Elected)	Munro Brook, Richard Westman, Jan Sander, Linda Poppe, Mark Boyden, Bob Eccles, CJ Manchester
Cambridge Conservation Commission	Mark Delaney, Greg Foley, Eric Sorkin, Chuck Edgerton, Mary Fiedler, Marcia Guftafson, Andy Hoak
The Board of Civil Authority	Justices of the Peace, Selectmen and Town Clerk.

TREASURER'S REPORT

Financial Report

<u>Cash on Hand Balance Sheet</u>		
<u>Category / Line Item</u>	<u>Line Item Amt</u>	<u>Category Totals</u>
Cash on Hand - 1/2/2003		7,847.79
<u>Receipts/Income</u>		
TAXES		
Current Property Taxes	6,310,637.44	
Lease Land Tax	70.18	
Delinquent Taxes	344,355.36	
Interest on Delinquent Taxes	23,489.65	
Penalty on Delinquent Taxes	26,912.59	
		6,705,465.22
LOANS		
Operating Loans	255,000.00	
Arbitrage Loans	770,621.00	
Bridge #4 Loans	593,280.82	
Rescue Building Loan	80,000.00	
		1,698,901.82
STATE OF VERMONT		
Lease Land	8.00	
Town Highways	119,709.28	
Local Fines	187.50	
Current Use Hold Harmless	53,256.00	
Reappraisal	14,252.00	
Pilot Program	8,647.00	
Housing & Community Affairs Grant	2,250.00	
Natural Resources (in lieu of taxes)	23,118.72	
Bridge #5	10,566.15	
Vt Withholding	413.26	
Box Culvert - Bryce Road	49,268.00	
Bridge #4	590,204.09	
Paving Grant	95,560.79	
Rescue Generator	4,475.00	
School Generator	15,928.25	
		987,844.04
LICENSES & PERMITS		
Beer and Wine	1,910.00	
Dog	2,191.00	
Septic	2,900.00	
		7,001.00
RENTAL PROPERTIES		
Smith House	5,400.00	
		5,400.00
USE OF TOWN EQUIPMENT,		
Our Equipment	29,311.50	
Our Gravel	60,990.00	
		90,301.50

OTHER REVENUE		
Recordings	83,659.71	
Use of Copier	2,228.50	
Vehicle Permits	375.00	
Interest on Lam. Cty. Grammar School	117.41	
Interest on Arbitrage	2,932.31	
Interest on NOW Account	3,345.05	
Grand Lists & Computer Lists	95.00	
Cambridge School Dept.-(oil & stamps)	15,684.86	
Land Use Penalties	11,309.20	
Dog Fines	370.00	
Curtain Fund	730.00	
Return of Tatro Deposit	25,000.00	
Return of Mercy Deposit	5,000.00	
Refunds	620.04	
2004 Property Taxes	3,200.00	
Sale of Rock Crusher	35,000.00	
Acadia Insurance	13,464.00	
Misc.	797.36	
		203,928.44
TRANSFERS		
Bridge Account to Checking Account	54,196.40	
Architect Account to Checking Account	9,945.53	
		64,141.93
Total Revenue/Cash Amts		9,770,831.74
<i>Disbursements/Expenses</i>		
Selectmen's Orders	3,599,195.82	
Selectmen's Road Orders	659,560.39	
School Appropriation	5,467,854.00	
Total Disbursements/Expenses		9,726,610.21
Cash on Hand 12/31/03		44,221.53
Remainder of 2003 Fire Dept Appropriation	4,000.00	
School Generator	15,928.25	
Rescue Generator	4,475.00	
Disbursements written after 12/31/03 that are included in the 2003 records		24,403.25
Cash on Hand		19,818.28

Selectmen's Account

<u>Analysis of Expenditures</u>		Category Totals
Category / Line Item		
TAXES		
County Tax	42,862.00	
Social Security	26,651.34	
Cambridge Fire Dept.	63,856.94	
School Taxes	5,467,854.00	
Lamoille Home Health	7,169.00	
Cambridge Recreation Board	7,542.29	
Lamoille County Sheriff's Dept	67,999.50	
4th of July - Holiday Fund	1,000.00	
RSVP	240.00	
Lamoille County Court Diversion	800.00	
Adult Basic Education	710.00	
Lamoille Family Center	1,000.00	
Vt Center Indep. Living	385.00	
Lamoille Economic Development Council	2,500.00	
Clarina Nichols Center	500.00	
Lamoille County Planning Commission	2,757.00	
Varnum Memorial Library	14,000.00	
Central Vt Community Action	300.00	
Central Vt Council on Aging	1,344.00	
Lamoille Housing Partnership	750.00	
Meals on Wheels	1,000.00	
Cambridge Rescue Squad	26,496.43	
Out & About	650.00	
Cambridge Arts Council	7,875.00	
North Country Animal League	800.00	
Vt Assoc. for the Blind	1,000.00	
Lamoille County Mental Health	2,000.00	
American Legion	200.00	
Lamoille Valley Even Start	400.00	
		\$5,750,642.50
THE UNION BANK		
Arbitrage	770,621.00	
Interest on Arbitrage	10,992.43	
Operating Loans	230,000.00	
Interest on Loans	2,010.51	
Bridge #4 - Principal	473,863.16	
Bridge #4 - Interest	326.82	
Bridge #5 - Principal	117,279.82	
Bridge #5 - Interest	66.68	
Tatro Property - Principal	25,000.00	
Tatro Property - Interest	131.84	
2002 Town Notes	120,000.00	
		\$1,750,292.26
DOG ACCOUNT		
David Jones	1,806.94	
Lamoille Kennels Inc	780.00	
North Country Animal League	80.00	
IDS-Tags	150.03	
		\$2,816.97
INSURANCES		
All Policies	118,918.23	
		\$118,918.23

SALARIES & SERVICES		
Town Clerk	37,910.43	
Ass't Town Clerks	58,095.83	
Selectmen	3,000.00	
Lister's	47,602.28	
Lister's - Mileage @ 30 cents a mile	626.48	
Auditing & Typing Town Report	9,031.70	
Board Meetings & Elections	1,170.00	
		\$157,436.72
TOWN GARAGE		
J. F. Corse, Inc - Town Equip. & Buses	57,783.29	
All Other Garage Expenses	24,750.76	
		\$82,534.05
MAPS		
Valley Land Services, Inc.	5,516.45	
		\$5,516.45
BRIDGES		
Finanical Service of Vt AOT	5,835.05	
		\$5,835.05
Bridge #4 - Rudy's		
Dufresne-Henry Inc	52,290.22	
A L St Onge	539,776.18	
Louis Berger Group Inc	52,000.21	
Rudy's True Value	94.31	
F R Lafayette Inc	365.20	
William Viets	7,883.03	
		\$652,409.15
BRIDGE # 5 - ROGERS BRIDGE		
J P Sicard Inc	10,566.15	
A Marcelino & Co Inc	1,700.00	
G W Tatro Const	44.54	
		\$12,310.69
BRIDGE - BRYCE ROAD		
G W Tatro - Box Culvert	61,285.00	
William Viets - Consulting	1,638.87	
		\$62,923.87
BRIDGE # 53 - DESJARDINS		
F R Lafayette Inc	3,221.00	
		\$3,221.00
ON - SITE SEWAGE		
Bob Eccles	910.00	
		\$910.00
COMPUTERS		
Power Shift Computer Service	152.35	
High Meadow Computer	1,440.00	
MicroSolve Corp	515.00	
Dell Marketing L P	1,618.00	
Cora Conly	192.93	
Advantage Business System	1,162.50	
Larry Williamson	83.00	
		\$5,163.78
TOWN CLERK'S OFFICE		
Operation Expenses	9,364.89	
		\$9,364.89
EQUIPMENT & REPAIR		
*Repairs to Town Equipment	70,010.48	
		\$70,010.48

TOWN HALL		
CVPS	780.19	
Rudy's True Value	84.92	
Union Bank	20,000.00	
D J Walker - Lawns	52.50	
Village of Jeffersonville-Water & Sewer	172.32	
		\$21,089.93
LEGAL FEES		
McKee, Guiliani & Cleveland	150.00	
Sargent & Nolan	2,166.81	
		\$2,316.81
CEMETERY ASSOCIATION		
Larry Williamson	525.00	
Raymond Foote	800.00	
Gerald Butt	26.66	
		\$1,351.66
MINISTERIAL		
1ST Congregational Church	9.69	
2nd Congregational Church	14.54	
Methodist Church	14.55	
		\$38.78
WILLIAMSON HOUSE - RESCUE BUILDING		
Wyckoff Electric	8,374.25	
Dan Dezotelle	21,000.00	
Village of Jeffersonville - Sewer Hook-up	1,092.00	
Parker & Stearns	362.65	
James Bradley Inc	8,407.00	
McCain Consulting Inc	800.00	
Titan Construction Inc	37,098.00	
Pratt & Timbers	2,818.40	
Dana H Sweet Trucking	707.67	
Howard Irish Drywall	5,532.00	
State of Vermont - Permits	577.00	
Vermont Concrete	432.00	
Rudy's True Value	5.29	
Terry McCuin	5,000.00	
		\$92,206.26
WILLIAMSON PROPERTY		
CVPS	1,777.98	
Rudy's True Value	43.96	
Treas. Village of Jeffersonville-Water & Sewer	668.38	
Crystal Cleaners	1,588.50	
Dana H Sweet Trucking	334.26	
Larry Williamson - Lawn	555.00	
Treas. Village of Jeffersonville-Property Tax	167.22	
Johnson Hardware & Rental	38.06	
The Union Bank - Principal	14,329.57	
The Union Bank - Interest	3,995.43	
		\$23,498.36
RESCUE BUILDING-McGOVERN BUILDING		
Verizon- Fire & Rescue	2,097.91	
CVPS - Rescue Light	341.73	
Albright Corp - Frozen Pipes	35.00	
Dan Dezotelle - Frozen Pipes	358.10	
		\$2,832.74

SIGNS		
VT Offenders Work Program	731.40	
		\$731.40
GRAVEL PIT		
G W Tatro	65,136.00	
McCullough Crushing Inc	26,686.80	
Knight's Consulting Engineers	144.00	
		\$91,966.80
NEW EQUIPMENT		
Mark's Small Engine - Chain saws	1,435.75	
Lowell McLeads - Chains	1,575.00	
		\$3,010.75
JEFFERSONVILLE PROPOSED COMPLEX		
G W Tatro - Binder	25,000.00	
		\$25,000.00
ARCHITECT SERVICES		
Rabideau Architects Inc Tatro & Rescue	10,788.38	
		\$10,788.38
TRANSFER STATION & LANDFILL CLOSURE		
Albert Rogers	180.00	
Dufrense-Henry	2,342.25	
Sci-Test	5,347.70	
Unicel	315.24	
Gerald Lehouiller-Snowplowing	475.00	
Kevin White	27.00	
		\$8,687.19
OTHER EXPENSES		
Savings - Reappraisal	14,252.00	
Savings - Rescue Building	26,725.59	
CDL - Drug Testing	1,576.75	
Verizon - Town Office	3,906.24	
CVPS - Fuel Pump	304.46	
Land Use Refund	880.00	
Legal Notices	2,680.40	
Meetings - Town Officers	1,150.00	
Business Park Lights - Vt Electric	132.76	
Office Supplies	15,823.75	
Cambridge & South Cambridge Cemeteries	20.00	
Bob Eccles	1,500.00	
Abatement of Taxes	2,526.91	
Jeffersonville Post Office	3,688.99	
News & Citizen - Printing Town Reports	3,204.50	
M Spaulding - Wildfire Protection	1,078.52	
Pocketful O' Posies	103.50	
Planning Commission	355.18	
Jeffersonville - Fire Station - Taxes	350.64	
Binder on Mercy Property	5,000.00	
Vt Printed Theater Curtain	1,000.00	
Lamoille County Planning Commission	5,940.00	
Parker & Stearns	901.01	
Johnson Hardware & Rental	17.65	
Miscellaneous	105.82	
		93,224.67
TOTAL SELECTMEN'S ORDERS		\$9,067,049.82

*7,852.00 received from Acadia Insurance for damages on One Ton Truck

Selectmen's Road Orders

Category/Line Item		Category Total
ROADSIDE MOWING		
Roberge & Son Mowing	6,044.00	
		\$6,044.00
BRYCE ROAD		
The Gorman Group LLC - Chloride	1,732.72	
Town of Cambridge - Crushed gravel	7,980.00	
Johnson Hardware & Rental - Culvert	2,641.20	
		\$12,353.92
CADY HILL - NEW CONSTRUCTION		
Labor	8,451.57	
Use of Town Equipment	1,901.75	
Matt Rooney Excavating	1,920.00	
Northland Specialties Inc	2,400.00	
G W Tatro - EquipRental & Gravel	4,670.83	
Town of Cambridge - Crushed gravel	26,592.00	
Johnson Hardware & Rental - Mirafi	6,107.69	
Barrett's Tree Service	900.00	
		\$52,943.84
CRUSHING GRAVEL IN PIT		
Labor	2,832.85	
Use of Town Equipment	752.00	
Barrett Trucking - Moving Loader	225.00	
Nortrax - Loader Rental	3,600.00	
McCullough Crushing Inc	36,402.12	
G W Tatro - Move Loader	150.75	
		\$43,962.72
EQUIP & REPAIR		
Labor to Repair Town Equipment	14,319.46	
		\$14,319.46
GRAVEL		
G W Tatro - Crushing Gravel	69,804.00	
		\$69,804.00
IRON GATE ROAD - EXTENSION		
Labor	8,911.58	
Use of Town Equipment	2,382.00	
Johnson Hardware & Rental - Mirafi , Culverts	6,779.73	
H A Manosh - Culvert	105.00	
G W Tatro - Equip Rental	1,750.00	
All States Asphalt Inc - Chloride	2,026.40	
Town of Cambridge - Crushed gravel	17,892.00	
McCullough Crushing Inc	1,300.95	
		\$41,147.66
JEFF CEMETERY		
G W Tatro- Top Soil	116.48	
		\$ 116.48
LOWER VALLEY ROAD		
The Gorman Group LLC - Chloride	779.68	
The Gorman Group LLC - Paving	139,962.65	
Green Mtn Barricade - Signs	115.20	
Town of Cambridge - Crushed gravel	5,922.00	
Town of Cambridge - Shoulder work-Gravel	1,050.00	
		\$ 147,829.53

CULVERTS - JOHNSON HARDWARE & RENTAL		
Rooney Drive	252.40	
Westman Road	743.70	
North Cambridge Road	361.20	
Jct Hill Road	685.80	
Marsh Road	987.90	
Smugglers View Road	205.10	
		\$3,236.10
POLLANDER ROAD		
Barrett's Tree Service	950.00	
		\$ 950.00
PRATT ROAD		
Town of Cambridge - Crushed gravel	672.00	
		\$ 672.00
THOMPSON ROAD - NEW CONSTRUCTION		
G W Tatro - Equip rental	484.00	
McCullough Crushing Inc	2,044.35	
Johnson Hardware & Rental - Mirafi	1,000.00	
		\$3,528.35
WILLIAMSON HOUSE - RESCUE BUILDING		
Labor	1,804.95	
Use of Town Equipment	680.25	
Johnson Hardware & Rental - Mirafi	288.15	
Johnson Hardware & Rental - Plumbing etc.	439.33	
Parker & Stearns - Drains	20.76	
Rudy's True Value	6.19	
		\$3,239.63
WILLIAMSON ROAD		
Town of Cambridge - Crushed gravel	882.00	
Johnson Hardware & Rental	361.28	
		\$1,243.28
SUMMER ROADS		
Labor	49,806.74	
Truck #1	386.25	
Truck #2	738.75	
Truck #3	498.75	
Truck #4	895.50	
Grader #1	504.00	
Grader #2	5,040.00	
Loader	872.00	
Excavator	1,210.75	
All States Asphalt Inc - Chloride	13,156.30	
The Gorman Group LLC - Chloride	5,467.44	
Pike Industries - Cold Patch	547.46	
		\$79,123.94

WINTER ROADS		
Labor	94,289.90	
Truck #1	2,025.00	
Truck #2	2,400.00	
Truck #3	2,385.00	
Truck #4	2,231.25	
Truck #5	1,688.00	
Loader	1,480.25	
Excavator	248.00	
Grader #1	56.00	
Grader #2	936.00	
G W Tatro - Sand	30,316.39	
G W Tatro - Moving equip	100.50	
Johnson Hardware & Rental - Chloride	182.12	
Cargill Deicing Technology	40,707.07	
		\$ 179,045.48
TOTAL SELECTMEN'S ROAD ORDERS		\$ 659,560.39
TOTAL FOR LABOR		\$ 180,417.05
TOTAL USE OF TOWN EQUIPMENT		\$29,311.50
TOTAL FOR TOWN GRAVEL		\$60,990.00

Statement Of Taxes Raised

GRAND LIST:

Real Estate (275,639,300.00 x 1%)2,756,393.00

TAXES ASSESSED:

Real Estate (2,756,393.00 x \$2.39)6,592,429.73

ACCOUNTING OF TAXES BREAKDOWN:

Receipts from Property Taxes6,310,707.62
 Delinquent Taxes344,355.36
TOTAL6,655,062.98

TAXES AS VOTED BREAKDOWN:

County Tax42,862.00
 Summer Roads60,000.00
 Fire Department67,856.94
 Lamoille County Planning Commission2,757.00
 Lamoille County Home Health7,169.00
 General943,930.79
 School5,467,854.00
TOTAL6,592,429.73

Delinquent Tax Summary

Year	Beg Balance	Collected	Abated	Current Balance
1991	186.85		186.85	-
1992	212.45	-	212.45	-
1993	73.82	-	73.82	-
1994	31.78	-	31.78	-
1995	187.47	-	91.39	96.08
1996	547.52		403.87	143.65
1997	2,801.39	645.55	54.18	2,101.66
1998	1,918.02	143.68	36.76	1,737.58
1999	10,420.68	2,130.63	36.33	8,253.72
2000	47,853.42	25,137.57	80.96	22,634.89
2001	99,855.41	68,393.44	93.72	31,368.25
2002	228,140.17	158,299.81	104.72	69,735.64
2003	281,515.05	89,604.68	879.52	191,030.85
Totals	673,744.03	344,355.36	2,286.35	327,102.32

Delinquent Taxes

<u>Status as of 12/31/03</u>	
<u>Name</u>	<u>Real Estate</u>
1995	
Zunenshine, Nora & Kahane, Lillie	96.08
Totals	96.08
1996	
Issler, Catherine	143.65
Totals	143.65
1997	
Bryce Farms Inc	1,663.18
Fruhworth, Karl & Jessica K	408.24
Von Turkovich, Karl E.	30.24
Totals	2,101.66
1998	
Bennett, Douglas, Vianna & Randy	175.00
Fruhworth, Karl & Jessica K	378.00
Poppe, Linda & Randall M.	376.26
Raintree, John & Katherine W.	66.50
VonTurkovich, Karl E.	28.00
Wright, Scott M. & Amy C.	713.82
Totals	1,737.58
1999	
Abare, James S. & Michelle M.	344.63
Bennett, Douglas & Vianna & Randy	138.40
Blades, Timothy E. & Michelle M.	669.37
Crepeau, Donald & Melissa	232.50
Drinkwine, Everett & Barbara	1,109.10
Mann, Kelley A. & Bette C.	143.01
Miller, Todd & Lynn Manning	965.34
Morley, Dorothy Mae	450.14
Perron, Michael J. & Jarilyn	1,357.11

Robotham, David R.	461.91
Villeneuve, Ardelle Est.	641.83
Villeneuve, David Lee	892.68
Wright, Scott M. & Amy C.	847.70
Totals	8,253.72

2000

Abare, James S. & Michelle M.	1,345.04
Barup, Austin R. & Lynn	239.12
Blades, Timothy E. & Michelle M.	1,451.76
Bryce Farms Inc	7,915.84
Colaceci, James & Linda	2,272.74
Crepeau, Donald & Melissa	460.00
Drinkwine, Everett & Barbara	1,232.80
Jones, Edson P & Amy L	180.32
Loos, Clifford & Barbara	27.67
Mattison, Margaret E	11.04
Miller, Todd & Lynn Manning	1,026.72
Morley, Dorothy Mae	585.12
Perron, Michael J. & Jarilyn	2,283.44
Polhemus, Joanne	301.76
Poppe, Linda & Randall	395.60
Poppe, Linda & Rechany, Jack	308.88
Raintree, John & Katharine W	69.92
Robotham, David R.	491.28
Walker, Douglas & Levin, Diane	1,434.24
Wright, Scott M & Amy C	601.60
Totals	22,634.89

2001

Abare, James S. & Michelle M.	1,640.10
Ballou, Milia & McKee, Neil E.	929.09
Barup, Austin R. & Lynn	307.82
Bennett, Douglas, Vianna & Randy	172.53
Blades, Timothy E. & Michelle M.	1,680.57
Bryce Farms Inc	5,817.31
Colaceci, James & Linda	4,468.74
Crepeau, Donald & Melissa	532.50
Drinkwine, Everett & Barbara	1,427.10
French, Rodney E II & Jennette C	2,862.72
Gallaher, John P & Leslie W	120.96
Hill, Howard & Cutting, Joyce	447.20
Jones, Edson P & Amy L	208.74
Knox, George & Irene & Weatherwax, Joseph & Nancy	1,520.82
Miller, Todd & Lynn Manning	1,188.54
Perron, Michael J. & Jarilyn	2,643.33
Poppe, Linda & Randall	457.95
Poppe, Linda & Rechany, Jack	345.51
Pratt, Christopher	125.04
Raintree, John & Katherine W.	80.94
Robotham, David R.	568.71
Rock, Terry	579.36
Walker, Douglas & Levin, Diane	2,095.92
Weatherwax, Joseph & Nancy	362.10
Zunenshine, Nora & Kahane, Lillie	784.65
TOTALS	31,368.25

2002

3965121 Canada	2,756.04
Allen, Duane	121.10

Ballou, Milia & McKee, Neil E.	2,263.30
Bennett, Douglas, Vianna & Randy	180.88
Blades, Timothy E. & Michelle M.	1,877.82
Blood, Stephen & Colleen	5,418.16
Bryce Farms Inc	11,594.56
Colaceci, James & Linda	2,493.24
Crepeau, Donald & Melissa	595.00
Drinkwine, Everett & Barbara	1,594.60
French, Rodney E II & Jennette C	3,198.72
Gallaher, John P & Leslie W	4,726.68
Hertzberg, Philip P	852.00
Knox, George & Irene & Weatherwax, Joseph & Nancy	1,223.32
Marrier, Alan M & Cindy L	497.89
Mattison, Margaret E	14.28
McFadden, David H & Dena M	231.34
Miller, Todd & Lynn Manning	1,328.04
Morley, Dorothy Mae	704.48
Osborne, Lorraine	30.50
Perry, Phyllis A	1,318.52
Pierce, Robbe A & Katherine S	1,511.19
Polhemus, Joanne	390.32
Poppe, Linda & Randall M.	511.70
Pratt, Christopher	5,847.66
Preston, Alison P	623.71
Raintree, John & Katharine W	90.44
Ridgway, Ronald D & Szczypinski, Adam F	3,653.10
Riverstone, Development, Rosenmiller, Joseph Jr	545.02
Robotham, David R.	635.46
Rock, Terry	2,120.58
Simpson, John G & Kathy A	1,454.14
Spencer Press Inc.	251.33
Stewart Smugglers Real Estate Limited Partnership	897.00
Thurston, Brian	2,896.46
Villeneuve, Ardelle Est.	882.98
Villeneuve, David Lee	1,228.08
Walker, Douglas & Levin, Diane	2,341.92
Weatherwax, Joseph & Nancy	404.60
Widmeyer, Daniel T & Martha T	129.48
Wright, Scott M & Amy C	300.00
TOTALS	69,735.64

2003

3965121 Canada	2767.62
Ballentine, Bruce & Patricia	2,605.10
Ballou, Milia & McKee, Neil E.	2,997.06
Bals, Peter & Lynda	1,649.10
Bechtoldt, Jayme O & Kiersten S	2,652.90
Benezra, Lorissa & Lemay, Keith	186.55
Bennett, Douglas, Vianna & Randy	164.91
Bentley, Geoffrey & Martha	1,018.14
Blades, Timothy E. & Michelle M.	1,885.71
Blood, Stephen & Colleen	6,914.27
Bryce Farms Inc	9,832.89
Caccia, Yvette R	1,390.98
Cella, Daniel & Rosemary	1,481.80
Chen, Zion H & Lisa L	478.00
Colaceci, James & Linda	5,040.51
Colgrove, E Jayne	313.74
Coli, Robert Sr & Janice	1,445.95
Crepeau, Donald & Melissa	597.50

Crowe, John III & Tamara	307.83
D & D Logging	824.55
Desantis, Frank J	3,494.18
Dostie, Robert J	219.31
Drinkwine, Everett & Barbara	1,601.30
Fast, Steven D	740.90
Fennell, Larry M & Deborah A	726.23
Fiedler, Paul & Norma J	7,903.73
Fleming, Eric A & Melissa J	400.00
Ford, Michael R & Routh-Ford, Kelly C	236.20
Freeman, Wayne	740.90
French, Rodney E II & Jennette C	3,212.16
Gallaher, John P & Leslie W	4,746.54
Gaudette, Richard & Winona, Todd L & Tracey L	1,637.15
Gilker, Lynden	3,138.07
Harrington, Jerry E & Bethany A	1,933.51
Harrington, Robert	1,434.00
Healy, Keefe & MaKay, Suzanne C	1,503.31
Hiersche, Steven A & Janet H	3,279.08
Hill, Howard & Cutting, Joyce M	1,754.26
Hinsdale, Clark W III	683.54
Holcomb, Travis C	1,219.05
Hunter, William R Jr	1,727.97
Hysick, Jon M & Mary L	3,283.86
Irish, Kevin R & Lisa E	2,801.08
Jacobacci, Gale	611.84
Kellner, Paul S & Karen R	2,375.66
Kinerson, Philip R	2,055.40
Lamphere, William P	1,975.66
Larson, Michael P	2,356.54
Levesque, Jamie Lynn	3,726.01
List, Arne E & Fred P	3,585.00
Martin, Brian K	1,300.43
Martin, Randy E & Robin	1,510.48
Mattison, Margaret E	14.34
McParland, Robert & Connie	2,736.55
Miller, Todd & Lynn Manning	1,333.62
Mooney, Patricia S	3,585.00
Morley, Dorothy Mae	707.44
Mulholland, Peter	1,653.88
Nolan, Robert K., Jr.	1,154.37
Pafundi, Lisa	1,388.59
Palmer Real Estate & Development	9,086.78
Perry, Phyllis A	1,324.06
Peryea, Joseph C & Janet	3,250.40
Pierce, Robbe A & Katherine S	2,930.14
Pilbin, James B	356.00
Polhemus, Joanne	391.96
Polhemus, Joanne & Kyle	2,005.21
Pond, Julie	2,879.95
Poppe, Linda & Randall M.	13.85
Powers, James R & Joan M	5,497.00
Pratt, Christopher	4,008.03
Preston, Alison P	1,450.73
Raintree, John & Katharine W	90.82
Ridgway, Ronald D & Szczypinski, Adam F	1,935.90
Riggen, Sandra W & Williams, George R	836.50
Robotham, David R.	638.13
Rock, Terry	2,129.49
Shortsleeve, Donald S & Patricia A	3,243.23

Simpson, John G & Kathy A	1,472.81
Stewart Smugglers Real Estate Limited Partnership	4,278.10
Tarrier, Philp P & Donna A	843.03
United States of America	1,902.44
Villeneuve, Ardelle Est.	886.69
Villeneuve, David Lee	1,233.24
VonTurkovich, Edward B & Francis J	4,897.62
Waldvogel, John G & Elizabeth G	1,493.75
Walker, Douglas	2,186.85
Woods, Edward J & Karen M	2,425.85
Worcester, Dawn Ellen & Elliot Jeremy Turner	160.99
Wu, Michael & Patricia	2,139.05
TOTALS	191,030.85

Grand Totals

Total Delinquent Taxes	327,102.32
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COMPARATIVE BALANCE SHEET

<u>ASSETS:</u>	<u>2003</u>	<u>2004</u>
Cash on Hand Jan 1	10,347.79	19,818.28
Savings Account (Cutting Fund)	500.00	644.60
Lamoille County Grammar School Certificate	4,892.30	4,892.30
Bridge Money Market Account	108,731.05	55,493.64
East Cambridge Cemetery	510.80	514.67
Lease Land Escrow Account	1,572.39	1,584.30
Old Town Hall Checking	115.87	115.87
Haskell Escrow	2,204.27	2,220.97
Reappraisal Acct	41,145.91	55,710.60
Curtain Fund	197.52	199.02
Town Hall Second Story Checking	2,191.75	2,191.75
Architect	9,871.42	-0-
Cambridge Rescue Building	-0-	26,725.59
<u>ACCOUNTS RECEIVABLE:</u>		
Delinquent Taxes	389,710.98	327,102.32
TOTAL ASSETS/RECEIVABLES	571,992.05	497,214.91

GENERAL

Town Clerk's Office

Category / Line Item	Line Item Amt	Category Totals
Receipts/Income		
Appropriation	8,000.00	
Upstairs Rental Unit	5,400.00	
		13,400.00
Disbursements/Expenses		
Jack F. Corse, Inc,	2,513.03	
Rena Dezotell	1,262.76	
Rudy's	253.98	
CVPS	1,383.54	
Village of Jeffersonville	1,721.70	
David Walker-Lawns	97.50	
Richard Carpenter	1,007.88	
Tyler Hall - Lawns	685.00	
Kenneth Baizley - Landscaping	130.00	
Edwards Contrcting Inc	274.50	
Dept of Labor & Industry	35.00	
		9,364.89
Receipts over Disbursements		4,035.11

Miscellaneous Fund Reports

Dog Licenses

Category / Line Item	Line Item Amt	Category Totals
Receipts/Income		
Licenses	2,191.00	
Penalties	370.00	
		2,561.00
Disbursements/Expenses		
David Jones	1,806.94	
Lamoille Kennels Inc	780.00	
IDS - Books & Tags	150.03	
North Country Animal League	80.00	
		2,816.97
Disbursements over Receipts		-255.97

Town Hall

Category / Line Item	Line Item Amt	Category Totals
Balance on Checking Dec 31, 2002		42,596.86
Receipts/Income		
U. S. Postal Service	40,800.00	
Second Floor Rental	13,135.30	
		53,935.30
Disbursements/Expenses		
D J Walker - Lawns	210.00	
The Union Bank-Principal	22,000.00	
The Union Bank - Interest	11,345.08	
Richard Carpenter	92.50	
C T Plumbing & Heating	231.61	
Edwards Contracting Inc	4,867.62	
Alex Lettow - Shoveling	180.00	
Webster Accessibility	149.25	
Simplex LP	746.98	
G W Tatro	784.09	
Village of Jeffersonville - Property Taxes	919.26	
		41,526.39
Balance on Checking 12/31/03		55,005.77

Town Property

<u>Location</u>	<u>Amt of Acreage</u>	<u>Appraised Value</u>
TH 37 Blanchard Road	2.05 Acres	1,600.00
1225 Stebbins Road	33.08 Acre Gravel Pit	160,000.00
327 County Farm Road	2.9 Acres	2,100.00
TH 45 County Farm Road	3.35 Acres	2,400.00
Off TH 69	70.0 Acre Atkinson-Davis	17,500.00
TH 81 Sunny Acres Road	12.2 Acre Land	21,600.00
Deerrun Village	5.12 Acre	3,400.00
RT 15 West	128.45 Acre Landfill	149,900.00
108S Jeff Village	1.65 Acre Town Garage	126,800.00
71 Williamason Court	2.33 Acre & Dwelling	92,900.00
Main Street Jeff Village	.32 Acre Town Clerk	164,400.00
Church Street Jeff Village	Land & Fire Station	194,800.00
Church Street Jeff Village	.71 Pope Land & Town Hall	510,700.00
Church Street Jeff Village	.4 Acre Monument	400.00
School Street Jeff Village	2.86 Acre Memorial Gym & Grade School	3,560,600.00
School Street Jeff Village	Ball Field	32,700.00

CAMBRIDGE ELEMENTARY SCHOOL

Principal's Report

By the time this narrative is published in the town report, I hope that the temperatures have managed to climb above ten degrees for an extended period of time! Despite the cold weather and the problems it can sometimes cause, there are many positive things to report to the community concerning exciting happenings at the Cambridge Elementary School. As I reflect over the past two and a half years, I am encouraged and proud to observe that our students are the lucky beneficiaries of a school community that is committed to providing them with the highest quality education possible. This is accomplished through efforts that are largely achieved through strong teamwork amongst staff and community members.

The academic progress of our students, as always, continues to top our priority list. Continued emphasis in teaching our student math problem solving has resulted in our second graders achieving the highest problem solving assessment scores ever recorded at Cambridge. All teachers have embraced this challenge with enthusiasm and are excited to see their students conceptualizing and communicating about mathematics at higher levels. A committed group of seven teachers have spent the last two years analyzing our current K-6 reading practices as well as the current research-based instructional strategies in literacy. While there is acknowledgement that Cambridge has many strengths in this area, teachers are looking forward to coming together as a staff to create some consistencies within the program that will strengthen our existing practices and ultimately student performance.

In addition to academics, we also place a high level of importance on teaching social skills and civic responsibility. Responsive Classroom continues to be a strong component of our program with students modeling and practice social skills during daily morning meetings. We are proud to highlight a new initiative which involves fifth and sixth grade students volunteering to serve lunch to community members at the weekly "lunch bunch" gathering at the Congregational Church. Students look forward to their time at "lunch bunch" and are learning valuable life skills as they interact with local residents. I have been accompanying the students to lunch bunch and have enjoyed meeting and working with community members who I might not otherwise come in contact with on a regular basis. A group of fifth and sixth grade students are developing planning and facilitation skills as they create agendas and act as master of ceremonies at our monthly Celebration of Learner's Assemblies. The food shelf is stocked annually by a group of fifth and sixth grade students who coordinate a school wide food drive. All of these experiences are helping our students learn the value of serving their community.

There are many things to be proud of at Cambridge Elementary and the things I have listed are only some of them. We look forward to strengthening our partnership with the community in any way possible, so that we can spread the word about the exciting happenings at our school. We are always looking for new community mentors to add to our already strong mentoring program. Please feel free to stop by our school for a tour or visit to learn more!

Respectfully submitted,
Mary Anderson

School Enrollment Data

"Alone we can do so little; together we can do so much."

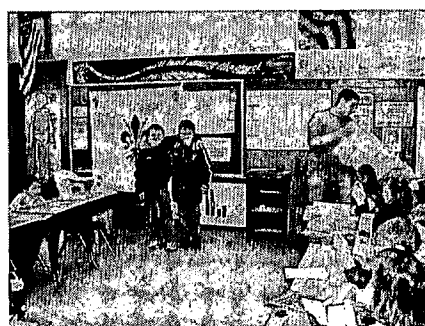
Helen Keller

School Year	Grade PreK	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Total Students
1998-99		34	52	53	52	56	43	48	338
1999-00		22	57	36	51	41	47	46	300
2000-01	36	41	36	37	33	51	40	44	318
2001-02	38	32	45	33	52	33	53	44	330
2002-03	30	45	39	44	38	55	34	57	342
2003-04	36	38	48	38	45	37	57	38	337
Averages	35	36	45	38	44	43	46	46	325

"Education in Action" Pictures



Fourth Graders from Mrs. Cota's class created and ran a very successful popcorn business



A former CES student shares his trip to Italy with third Grade students.



CES fifth and sixth grade students Volunteering at "Lunch Bunch".



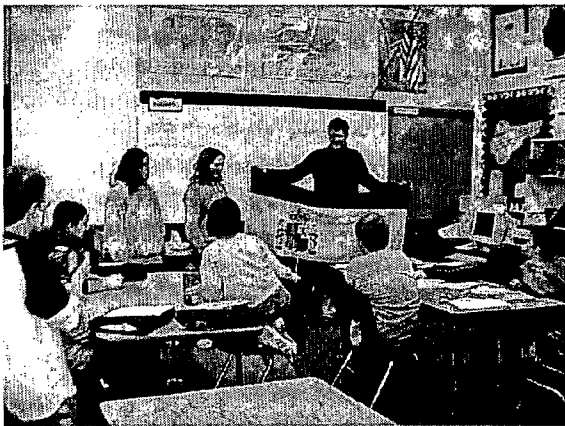
Students are recognized for special achievements at our Monthly Celebration of Learner's assemblies



Fourth graders celebrate the First Thanksgiving.



Fifth graders engage in a science experiment focusing on the earth's crust.



Seven foreign exchange students visited the classrooms to share about their countries.



Mrs. Longley's third grade students learn about geography by giving reports on Continent Day.



Second grade students participating in the ELF Program (Environmental Learning for the Future); taught locally in partnership with the Cambridge Conservation Commission to CES students in grades kindergarten through third.



Johnson State College students come to work with fifth grade students on "goal setting" for the future.

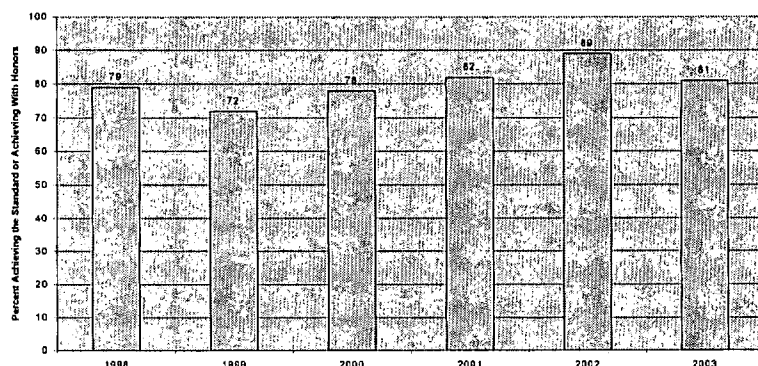
Cambridge School Works to Make a Great School Even Better!

The Cambridge Elementary School Action Planning Team has created action plans to improve upon existing programs. Formal state and local assessments measure our progress toward meeting our goals.

Cambridge Elementary Action Plan Highlights

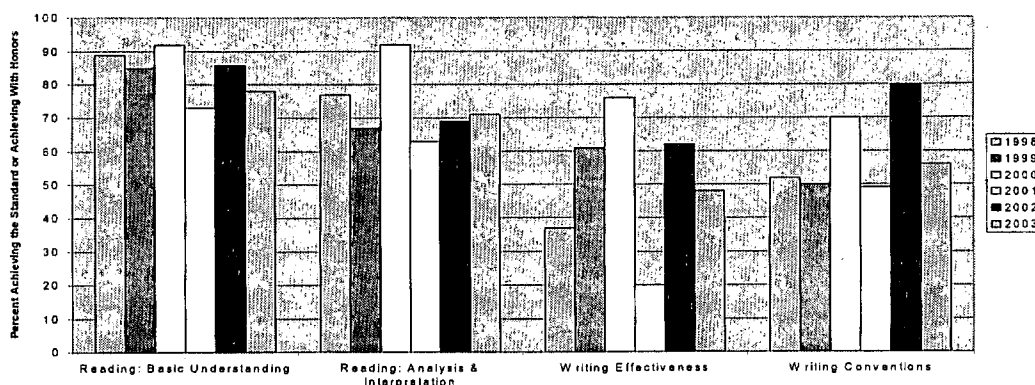
- Increase student abilities in math concepts and problem solving by changing instruction.
- Improve student skills in writing effectively on a variety of genres through better program definition.
- Maintain and foster a positive learning environment.
- Analyze current reading practices and determine appropriate course of action.

Cambridge Elementary School
Developmental Reading Assessment 1998 to 2003



The Developmental Reading Assessment scores over the last 5 years have risen to a percentage at or above the state average.

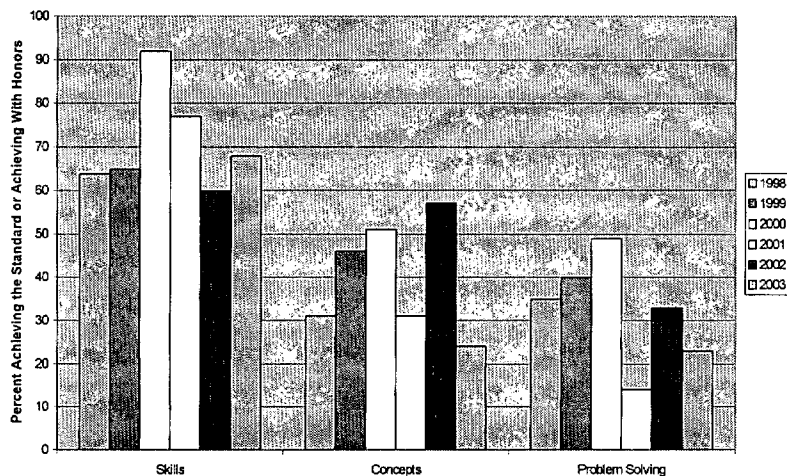
Cambridge Elementary School
New Standards English Language Arts Reference Exam
1998 Through 2003



Average scores for 2003 fell when compared to 2002, but were still higher than our lowest scores reported in 2001. A reading committee has been formed and is charged with analyzing our K-6 reading programs in relation to expectations set forth by the Vermont Framework of Standards and current best practices. In addition, teachers have been working with Nancy Woods, literary consultant, to implement a promising writing technique entitled, "Painted Essay." After working with teachers in a Northeast Kingdom school, Nancy reports that 91 % of their students met or exceeded the standard in writing effectiveness,

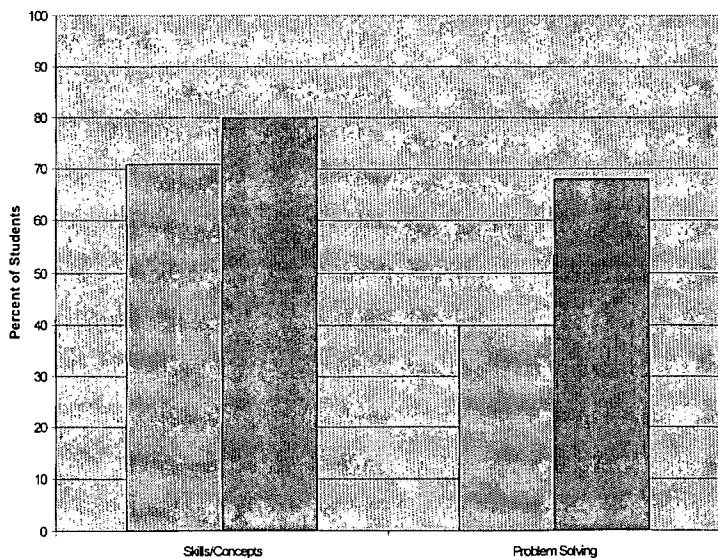
After a dip in our math skills scores, scores are once again on the rise. We are continuing to place emphasis on teaching concepts and problem solving through school-wide professional development with a consultant from the Vermont Department of Education. Following the analysis of current reading programs at CES, our math action plan calls for the formation of a committee to analyze current math programming.

Cambridge Elementary School
New Standards Mathematics Reference Exam
1998 Through 2003

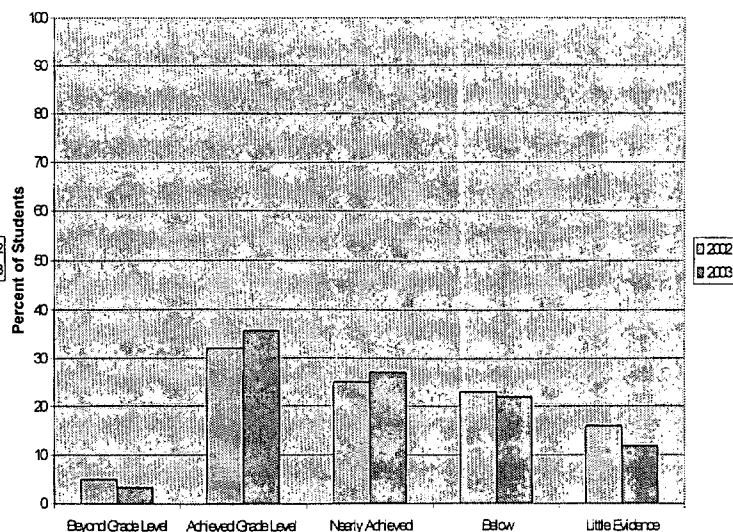


The VISMT math assessment was intentionally designed to mirror the expectations and format of the NSRE at the grade 2 and 6 levels. Results of these assessments are very promising and are hopefully a result of the focused, dedicated work put forth by our teachers in the area of math problem solving. The number of students meeting or exceeding the standard in grade 2 math problem solving (68%) is the highest problem solving score ever achieved at CES!

Cambridge Elementary School
VISMT Grade 2 Math Assessment Summary 2002, 2003
Students Achieving the Standard or Achieving With Honors



Cambridge Elementary School
VISMT Grade 6 Math Assessment
2002 and 2003



REPORT OF CAMBRIDGE SCHOOL BOARD

Board Letter / Proposed Budget Overview

This report is an overview of the Cambridge Elementary School budget. It shows how the budget was developed and what it supports.

Seven parameters were used to develop this year's budget. Programs that are cited in our school Action Plan – reading, mathematics, and social skills should be adequately funded. All reasonable capital improvements and maintenance projects that are required to provide a safe environment conducive to learning will continue to be funded. Positions required by State law or Department of Education regulations to maintain legal compliance must be retained. Student/teacher ratios and staffing requirements are based on best practices and administrative recommendations. All activities and programs taking place outside of regular school hours, such as field trips, end of year trips, and those not directly linked to the Vermont State Standards, must be funded by outside sources. Only essential transportation services will be provided. Whenever possible, non-direct supervisory staff positions will be consolidated. To this end we combined the positions of Administrative Assistant and Bus Coordinator

The passage of Act 68 by the Legislature will lower the property tax rate for Cambridge residents. However, whenever possible, we continue to try to contain costs. The Town continues to share plowing and lawn maintenance costs with us. The Cambridge Arts Council was instrumental in obtaining the funding to repair and replace the stage curtains. In an effort to contain rising teacher salary costs, we offered a one- time contract buy-out to our senior teachers. One teacher accepted the buy-out. This will lower costs in future years.

In the fall, we held a community workday. Many community members participated and completed work on the building and grounds. With the help of grant money secured by David Severence of the Cambridge Rescue Squad, and a generous contribution from Jack Corse Inc., a generator was purchased and installed behind the gym building. The addition of this generator makes it possible for the school to be a designated emergency shelter.

Please take the time to review the budget report and to read the Principal's Report from Ms. Mary Anderson. Cambridge Elementary offers many valuable opportunities to our community's children through its many programs and resources. We look forward to, and thank you, for your support. If you have questions, please contact one of your school directors.

Respectfully submitted,

Andy Aube

Jim Buckley (Vice Chair)

Jan Sander (Clerk)

Paul Boyer

Sam Lotto (Chair)

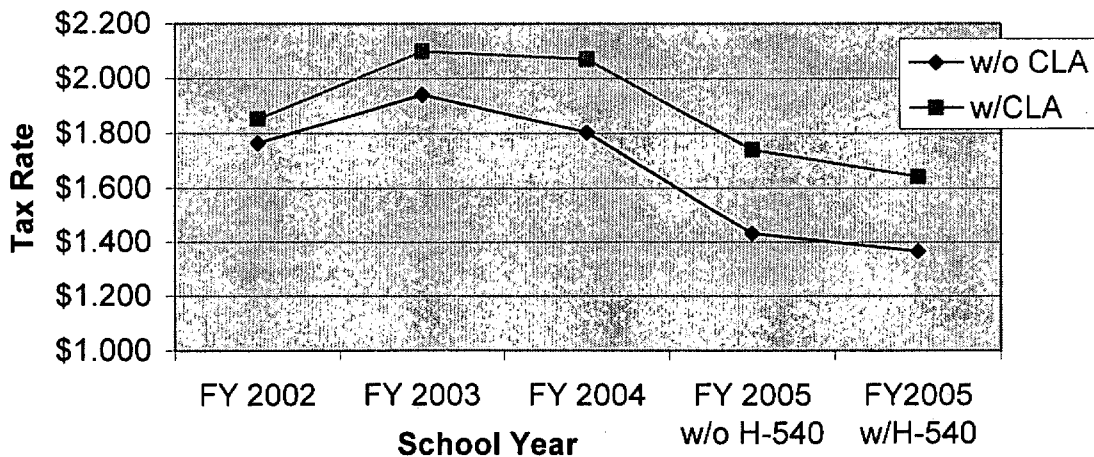
2004-2005 Budget Highlights

- Only the Elementary School's Budget will be discussed and voted on at Town Meeting. The High/Middle Schools' and Vocational Center's budgets will be voted on separately through Australian ballot.
- The proposed Elementary School Budget is increasing by \$197,598 or 6.2% from the 2003-2004 budget. The total school district budget is going up 6.6%
- While the total budget is going up 6.6%, the cost per pupil is going up 1.8% because of the increased number of pupils.
- When building the 2004-2005 budget, the Board made it a priority to contain costs wherever possible while at the same time preserving the programs and initiatives begun to maintain and improve student performance.
- In FY 2005, The Board will be in the final year of a three year Master Agreement with the Teacher's Union. The FY 2005 budget includes teacher salaries at the negotiated levels. Most non-teaching staff have been budgeted for a 2.2% increase.
- The increase in the cost of healthcare insurance has begun to slow down. Blue Cross/Blue Shield has announced a 9.75% rate increase for the 2004-2005 school year (as compared to the 19% increase in FY'04). Teachers will be contributing 10% towards the cost of their health insurance. Non-teaching staff will contribute 15%.
- Special education expenses are calculated based on student individual education plans (IEPs).
- The Budget continues to include funds to cover the School's Action plan with an emphasis on improvements in literacy and numeracy.
- The 2004-2005 budget includes funds to maintain the integrity of the building and provide a safe environment for learning and working. Unanticipated building system failures have led to over \$55,000 in emergency repairs over the last two years. The building is increasingly showing signs of age and "wear and tear".
- This summer Act 68, the replacement law to Act 60, went into effect. Act 68 provides substantially more State dollars to fund education. Act 68 has two state-wide property tax rates: \$1.10 for homestead property and \$1.59 for non-residential property. Both tax rates are adjusted by the Common Level of Appraisal (CLA).
- A technical corrections bill, H-540, is being considered by the Legislature. Passage appears to be imminent. Among other things, H-540 reduces the state-wide tax rates by \$0.05.
- Homestead School Property Taxes (with the CLA adjustment and pre-H-540) are going to decrease by \$0.330 from 2003-2004 to 2004-2005 (from \$2.070 to \$1.740). This is a 15.9% decrease.

Homestead School Property Taxes

Fiscal Year	Common Level of Appraisal (CLA)	Without CLA Adjustment	With CLA Adjustment	Increase Due to CLA Adjust,
FY 2002	95.16%	\$1.765	\$1.855	\$0.090
FY 2003	92.63%	\$1.943	\$2.098	\$0.155
FY 2004	87.48%	\$1.804	\$2.070	\$0.266
FY 2005 - w/o H-540	83.25%	\$1.433	\$1.740	\$0.307
FY 2005 - w/H-540	83.25%	\$1.368	\$1.643	\$0.275

Cambridge Homestead School Property Tax Rates

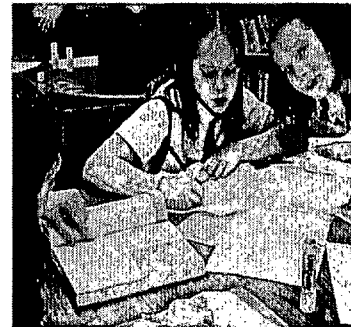


HANDS ON INVESTIGATIONS

Mathland activities



RESEARCH - DIRECTED LEARNING



Cooperative / Collaborative Learning

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2002-2003		2003-2004		2004-2005		% CHANGE
		BUDGET	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	
REVENUES								
	FUND BALANCE	\$0	\$0	\$48,477	\$14,000			-71.1%
	STATE EDUCATION AID	\$0	\$0	\$0	\$4,834,887			N/A
	STATE VOCATION AID	\$0	\$0	\$0	\$68,808			N/A
	PROPERTY TAXES/LOCAL SHARE	1,681,139	1,675,074	1,575,724	0			-100.0%
	STATE AID-GENERAL BLOCK GRANT	2,830,757	2,832,148	3,096,265	0			-100.0%
	STATE AID-DEBT SERVICE	13,419	18,927	9,242	0			-100.0%
	STATE AID-SPECIAL ED./MAINSTREAM	140,844	140,884	\$145,096	\$145,096			0.0%
	STATE AID-SPECIAL ED./EXTRAORDINARY	6,010	0	0	0			N/A
	STATE AID-SPECIAL ED./REIMBURSEMENT	313,479	327,748	\$379,030	\$576,374			52.1%
	STATE AID-SPECIAL ED./EEE	23,429	23,477	25,769	25,769			0.0%
	STATE AID-TRANSPORTATION	142,550	125,039	112,787	127,683			13.2%
	STATE AID-CONSTRUCTION	0	10,918	40,500	0			-100.0%
	CLASS-SIZE REDUCTION	56,175	80,434	56,175	76,273			35.8%
	IDEA-B GENERAL	51,488	57,337	51,488	79,239			53.9%
	IDEA-B PRE-SCHOOL	6,838	5,136	6,838	3,917			-42.7%
	MEDICAID / EPSDT	15,000	18,728	11,000	19,000			72.7%
	FOOD SERVICE	85,170	54,703	96,187	89,430			-7.0%
	TRANSPORTATION SERVICES	91,583	82,608	127,031	118,056			-7.1%
	E-RATE	0	0	1,380	3,220			133.3%
	INTEREST	25,840	56,247	25,000	10,000			-60.0%
	MISCELLANEOUS	0	3,561	2,600	2,600			0.0%
	TOTAL REVENUES	\$5,483,721	\$5,512,970	\$5,810,589	\$6,194,352			6.6%
EXPENSES								
INSTRUCTION								
1100	110 SALARIES	854,041	876,604	814,910	900,575			10.51%
	120 SUBSTITUTES	25,000	29,669	21,500	21,500			0.00%
	140 AIDES SALARIES	2,772	23,612	673	-			-100.00%
	210 GROUP HEALTH INSURANCE	128,291	139,935	143,308	152,809			6.63%
	220 SOCIAL SECURITY	67,000	69,254	64,037	70,539			10.15%
	230 LIFE INSURANCE	1,591	1,890	1,474	1,482			0.54%
	240 RETIREMENT	83	1,537	20	300			1400.00%
	250 WORKERS COMPENSATION	2,014	4,904	4,520	5,084			12.48%
	260 UNEMPLOYMENT COMPENSATION	2,151	2,573	2,086	2,893			38.71%
	280 DENTAL INSURANCE	10,948	11,210	11,475	11,372			-0.90%
	290 DISABILITY INSURANCE	2,351	2,872	2,610	2,889			10.71%
	301 ACT 230/504 STUDENTS	6,000	5,303	-	-			N/A
	330 PROFESSIONAL SERVICES	-	176	-	-			N/A
	430 REPAIRS & MAINTENANCE	2,000	570	1,000	1,000			0.00%
	580 TRAVEL	-	16,606	-	-			N/A
	610 SUPPLIES	16,000	10,167	11,200	10,700			-4.46%
	611 GROUP ORDER-SUPPLIES	7,600	7,600	7,600	7,600			0.00%
	612 TESTING MATERIALS	5,000	2,564	3,000	2,600			-13.33%
	640 BOOKS	21,000	19,901	15,000	14,500			-3.33%
BUDGET NOTES								
New revenue item from Act 68.								
New revenue item from Act 68.								
Line item now included in State Education Aid.								
Line item now included in State Education Aid.								
Line item now included in State Education Aid.								
Reimbursement revenue based on anticipated student IEPs.								
State reimburses approx. 46% of the cost to transport students to and from school.								
Increased federal funds awarded to CES.								
Increased federal funds awarded to CES.								
Decreased federal funds awarded to CES.								
Federal reimbursements for health services provided to IEP students that are Medicaid eligible.								
Decrease due to reduced interest rates.								
Salaries per the Master Agreement and also includes an early retirement buy-out.								
9.75% rate increase partially offset by a change in dependent coverage.								
Employee now eligible for retirement plan contributions.								
Rate increase.								

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2002-2003 BUDGET	2003-2004 ACTUAL	2003-2004 BUDGET	2004-2005 BUDGET	% CHANGE
INSTRUCTION - CONT'D						
1100						
641	PERIODICALS	430	982	430	430	0.00%
650	AUDIOVISUAL	400	2,624	400	400	0.00%
670	SOFTWARE	-	52	-	-	N/A
730	EQUIPMENT	4,000	5,922	4,000	4,000	0.00%
731	EQUIPMENT/COMPUTERS	-	-	-	-	N/A
733	TELECOMMUNICATIONS/NETWORK	-	-	-	-	N/A
890	MISCELLANEOUS FEES & DUES	-	837	1,000	1,000	0.00%
	TOTAL INSTRUCTION	\$1,158,672	\$1,229,765	\$1,110,243	\$1,211,674	9.14%
MUSIC						
1102						
110	SALARY	22,665	10,625	13,994	17,472	24.85%
210	HEALTH INSURANCE	929	1,483	5,022	6,614	31.70%
220	SOCIAL SECURITY	1,735	738	1,071	1,337	24.80%
230	LIFE INSURANCE	78	78	78	47	-40.00%
250	WORKERS COMPENSATION	52	113	76	100	31.04%
260	UNEMPLOYMENT COMPENSATION	90	66	94	79	-16.38%
280	DENTAL	-	142	319	401	25.64%
290	DISABILITY INSURANCE	64	40	45	56	24.25%
330	CONTRACT SERVICES	-	3,406	-	-	N/A
331	BAND INSTRUCTION	4,813	-	4,813	-	-100.00%
430	REPAIRS	100	-	100	100	0.00%
610	SUPPLIES	120	113	120	120	0.00%
611	GROUP ORDER-SUPPLIES	400	-	400	400	0.00%
650	AUDIOVISUAL	100	-	100	100	0.00%
730	EQUIPMENT	500	423	500	500	0.00%
890	MISCELLANEOUS FEES & DUES	0	-	0	0	N/A
	TOTAL MUSIC	\$31,666	\$17,228	\$26,732	\$27,324	2.21%
FINE ARTS						
1101						
110	SALARY	19,565	20,000	21,200	22,400	5.66%
210	HEALTH INSURANCE	929	700	749	822	9.75%
220	SOCIAL SECURITY	1,497	1,583	1,622	1,714	5.65%
230	LIFE INSURANCE	78	78	78	78	0.00%
250	WORKERS COMP.	45	98	114	128	12.00%
260	UNEMPLOYMENT COMPENSATION	90	57	94	131	39.36%
280	DENTAL	-	-	319	428	34.17%
290	DISABILITY INSURANCE	55	65	68	72	5.41%
330	CONTRACTED SERVICES	-	-	-	-	N/A
610	SUPPLIES	800	482	500	500	0.00%
611	GROUP ORDER-SUPPLIES	600	-	600	600	0.00%
640	BOOKS	100	-	100	100	0.00%
650	AUDIO VISUAL	100	-	100	100	0.00%
730	EQUIPMENT	300	115	300	300	0.00%
	TOTAL FINE ARTS	\$24,159	\$23,177	\$25,844	\$27,372	5.91%
PRE-SCHOOL						
1103						
110	SALARY	21,528	19,420	22,896	21,840	-4.61%
140	AIDES SALARIES	8,872	1,008	8,858	7,024	-20.70%
211	HEALTH INSURANCE	9,223	4,270	7,489	7,416	-0.98%
220	SOCIAL SECURITY	2,326	1,623	2,429	2,208	-9.09%

BUDGET NOTES

Band instruction now taught by the music teacher (no longer contracted - see line 331).
9.75% rate increase and change in dependent coverage.

Change in dependent coverage.

Band instruction now being provided by the teacher (see line 110).

Salaries per the Master Agreement.
Rate increase.

Change in dependent coverage.

New hire at lower salary than FY'04 budget amount.
Reduced Aide hours.

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2002-2003		2003-2004		2004-2005		% CHANGE	BUDGET NOTES
		BUDGET	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET		
PRE-SCHOOL - CONT'D									
1103		125	28	125	137	9.20%			
230	LIFE INSURANCE	266	266	266	-	-100.00%			
240	RETIREMENT	70	155	171	165	-3.79%			
250	WORKERS COMP.	144	89	150	197	31.00%			
260	UNEMPLOYMENT COMPENSATION	606	604	829	822	-0.84%			
280	DENTAL	85	31	102	92	-9.45%			
290	DISABILITY INSURANCE	-	-	-	-	N/A			
330	CONTRACTED SERVICES	400	458	200	50	-75.00%			
610	SUPPLIES	400	0	400	400	0.00%			
611	GROUP ORDER-SUPPLIES	100	37	100	100	0.00%			
640	BOOKS	150	0	50	50	0.00%			
670	SOFTWARE	300	0	100	-	-100.00%			
730	EQUIPMENT	44,595	27,989	44,165	40,500	-8.30%			
TOTAL PRE-SCHOOL									
1104		-	0	103,562	109,984	6.20%			Salaries per the Master Agreement.
110	SALARIES	-	0	5,514	6,079	10.25%			Salaries per the support staff salary scale.
140	AIDES SALARIES	-	0	14,758	16,195	9.74%			Rate increase.
210	GROUP HEALTH INSURANCE	-	0	8,344	8,879	6.41%			
220	SOCIAL SECURITY	-	0	187	187	0.11%			
230	LIFE INSURANCE	-	0	77	182	136.84%			
240	RETIREMENT	-	0	589	662	12.32%			
250	WORKERS COMPENSATION	-	0	249	347	39.42%			
260	UNEMPLOYMENT COMPENSATION	-	0	1,171	1,243	6.17%			
280	DENTAL INSURANCE	-	0	340	473	39.13%			
290	DISABILITY INSURANCE	-	0	2,578	2,078	-19.39%			
610	SUPPLIES	-	0	1,928	1,928	0.00%			
640	BOOKS	-	0	150	150	0.00%			
650	AUDIOVISUAL	-	0	450	450	0.00%			
730	EQUIPMENT	-	0	1,300	1,300	0.00%			
890	FEES & DUES	-	0	141,197	150,137	6.33%			
TOTAL PRE-SCHOOL									
1205		5,382	7,020	5,724	7,280	27.18%			New staff to be hired at a rate higher than the FY'04 budget. Salaries per the Master Agreement.
110	SALARY	-	7,456	-	-	N/A			9.75% rate increase and change in dependent coverage.
140	AIDES SALARIES	1,671	1,009	1,498	2,056	37.22%			
210	HEALTH INS.	412	1,107	438	557	27.15%			
220	SOC. SECURITY	16	50	16	20	21.88%			
230	LIFE INSURANCE	-	-	-	-	N/A			
240	RETIREMENT	12	28	31	41	33.86%			
250	WORKERS COMP.	18	16	19	33	72.37%			
260	UNEMPLOYMENT INS.	76	154	128	167	30.47%			
280	DENTAL	15	52	18	23	29.42%			
290	DISABILITY INSURANCE	2,000	15,418	-	9,000	N/A			Contract with Lamoille County Mental Health for a behaviorist.
330	CONTRACTED SERVICES	4,275	4,274	4,320	4,490	3.94%			Per student Individual Education Plans (IEPs).
332	CONTRACTED SER. - LAM. FAMILY CENTER	3,650	121	7,800	10,500	34.62%			
333	PROF. SERVICES - HEALTH	750	700	1,000	1,000	0.00%			
334	PROF. SERVICES - PSYCHOLOGICAL	-	11,841	-	-	N/A			
335	PROF. SERVICES - SPEECH	200	-	200	200	0.00%			
520	TRANSPORTATION	-	-	-	-	N/A			
531	TELEPHONE	300	609	300	200	-33.33%			
610	SUPPLIES	300	197	-	-	N/A			
730	EQUIPMENT	19,077	50,052	21,492	35,566	65.49%			
TOTAL EEE									

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2002-2003		2003-2004		2004-2005		%	CHANGE	BUDGET NOTES
		BUDGET	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET			
1200	SPECIAL EDUCATION									
110	SALARIES TEACHERS	117,443	115,000	127,020	138,520	138,520	138,520	9.05%		Salaries per Master Agreement
120	SUBSTITUTES	2,000	650	6,000	6,000	6,000	6,000	0.00%		Reduction in Aides - moved to contracted services to take advantage of Medicaid funding.
140	AIDES SALARIES	86,320	77,724	105,011	103,173	103,173	103,173	-1.75%		
145	CLERICAL SUPPORT	4,266	4,567	0	0	0	0	N/A		
210	GROUP HEALTH INSURANCE	49,769	48,841	69,915	72,780	72,780	72,780	4.10%		9.75% increase offset by reduction in aides.
220	SOCIAL SECURITY	16,067	14,743	18,225	17,995	17,995	17,995	-1.26%		
230	LIFE INSURANCE	836	701	938	858	858	858	-8.53%		
240	RETIREMENT	2,590	1,136	3,378	2,746	2,746	2,746	-18.72%		
250	WORKERS COMPENSATION	483	1,049	1,285	1,412	1,412	1,412	9.87%		
260	UNEMPLOYMENT COMPENSATION	1,023	612	1,152	1,441	1,441	1,441	25.09%		
280	DENTAL INSURANCE	5,413	3,683	6,936	5,668	5,668	5,668	-18.28%		Contract with Lamolille County Mental Health for 2 behaviorists (contract subsidized with Medicaid funds)
290	DISABILITY INSURANCE	562	573	766	773	773	773	0.97%		
330	CONTRACTED SERVICES	400	15,645	8,153	32,000	32,000	32,000	292.49%		
331	SUPERVISORY UNION MANAGEMENT	15,150	15,150	22,485	24,136	24,136	24,136	7.34%		
333	PROF. SERVICES - HEALTH	5,880	12,983	8,000	8,000	8,000	8,000	0.00%		
334	PROF. SERVICES - PSYCHOLOGICAL	8,000	2,490	13,150	8,100	8,100	8,100	-38.40%		Per student IEPs
335	OTHER SUPPORT SERVICES	-	-	1,750	1,750	1,750	1,750	0.00%		
430	REPAIRS	500	-	-	-	-	-	N/A		
565	TUITION	-	-	-	-	-	-	N/A		
580	TRAVEL	-	1,641	-	-	-	-	N/A		
590	EEE EXPENSES	-	0	-	-	-	-	N/A		
610	SUPPLIES	1,950	846	1,750	1,250	1,250	1,250	-28.57%		
611	GROUP ORDER-SUPPLIES	700	699	600	600	600	600	0.00%		
612	TESTING MATERIALS	1,000	1,103	1,000	1,000	1,000	1,000	0.00%		
640	BOOKS	750	1,248	650	650	650	650	0.00%		
650	AUDIOVISUAL	-	0	-	-	-	-	N/A		
730	EQUIPMENT	1,500	4,367	1,000	500	500	500	N/A		
670	SOFTWARE	600	0	-	-	-	-	N/A		
890	DUES & FEES	-	1,080	-	-	-	-	N/A		
900	UNANTICIPATED EXTRAORDINARY EXP.	25,000	-	5,500	5,500	5,500	5,500	0.00%		
	TOTAL SPECIAL EDUCATION	\$348,202	\$326,531	\$404,664	\$434,852	\$434,852	\$434,852	7.46%		
1410	CO-CURRICULAR ACTIVITIES									
110	SALARY	2,835	9,705	-	-	-	-	N/A		
220	SOCIAL SECURITY	217	741	-	-	-	-	N/A		
240	RETIREMENT	85	85	-	-	-	-	N/A		
250	WORKERS COMPENSATION	7	14	-	-	-	-	N/A		
260	UNEMPLOYMENT COMPENSATION	-	4	-	-	-	-	N/A		
290	DISABILITY INSURANCE	8	0	-	-	-	-	N/A		
330	CONTRACTED SER. - SCIENCE CAMP	2,000	791	-	-	-	-	N/A		
331	LNSU - SUMMER ENRICHMENT	4,900	4,999	9,029	3,658	3,658	3,658	-59.49%		Other revenues at the LNSU available to help support Summer E.
332	CONTRACTED SER. - ARTS ENRICHMENT	1,000	0	-	-	-	-	N/A		
333	CONTRACTED SERVICES	-	1,187	-	-	-	-	N/A		
580	TRAVEL	-	-	-	-	-	-	N/A		
610	SUPPLIES	1,000	494	-	-	-	-	N/A		
611	GROUP ORDER-SUPPLIES	650	624	650	-	-	-	-100.00%		
690	FIRST DAY SUPPORT	500	101	-	-	-	-	N/A		
640	BOOKS	350	150	-	-	-	-	N/A		
650	AUDIOVISUAL	150	92	-	-	-	-	N/A		
730	EQUIPMENT	450	245	-	-	-	-	N/A		
890	DUES & FEES	1,300	790	-	-	-	-	N/A		
	TOTAL CO-CURRICULAR	15,452	19,772	9,679	3,658	3,658	3,658	-62.21%		

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2001-2002		2002-2003		2003-2004		% CHANGE	BUDGET NOTES
		BUDGET	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET		
2120	GUIDANCE								
110	SALARY - TEACHER	35,360	34,933	38,160	34,048			-10.78%	Decreased time assigned to the position - from 5 days to 4 days per week.
111	SALARY - BEHAVIORIST	20,265	19,486	21,227	-			-100.00%	
112	SALARY - AIDES	13,383	13,880	15,301	15,891			N/A	Staff position moved to a contract with Lamolille County Mental Health to take advantage of Medicaid funding (see line 330).
210	HEALTH INSURANCE	11,262	9,171	10,229	6,812			-33.41%	
220	SOCIAL SECURITY	5,279	5,343	5,714	3,820			-33.14%	
230	LIFE INSURANCE	234	195	207	129			-37.83%	
240	RETIREMENT	1,009	1,009	1,096	477			-56.50%	
250	WORKERS COMPENSATION	159	341	403	285			-29.37%	
260	UNEMPLOYMENT COMPENSATION	225	201	249	216			-13.19%	
280	DENTAL INSURANCE	1,137	781	1,451	777			-46.48%	
290	DISABILITY INSURANCE	193	218	239	160			-33.14%	
330	HOME SCHOOL COORD. & BEHAVIORIST	17,286	16,155	18,715	35,370			88.99%	Behaviorist no longer on staff (see line 111).
611	GROUP SUPPLIES	600		600	600			0.00%	
640	BOOKS	300	293	300	300			0.00%	
650	AUDIOVISUAL	-	-	-	-			N/A	
730	EQUIPMENT	-	-	-	-			N/A	
	TOTAL GUIDANCE	106,692	102,005	113,891	98,884			-13.18%	
2130	HEALTH SUPPORT SERVICES								
110	SALARY	23,658	28,707	24,368	26,027			6.81%	
210	HEALTH INSURANCE	8,357	4,579	2,009	2,082			3.63%	
220	SOCIAL SECURITY	1,810	2,071	1,864	1,991			6.82%	
230	LIFE INSURANCE	78	78	78	78			0.00%	
240	RETIREMENT	710	710	731	781			6.82%	
250	WORKERS COMPENSATION	54	119	132	148			12.39%	
260	UNEMPLOYMENT INSURANCE	90	69	92	131			42.39%	
280	DENTAL INSURANCE	619	515	398	668			67.84%	
290	DISABILITY INSURANCE	66	76	78	83			6.78%	
330	CONTRACTED SERVICES	100	116	100	100			0.00%	
610	SUPPLIES	1,110	1,207	1,110	1,110			0.00%	
611	GROUP SUPPLIES	170	0	170	170			0.00%	
641	PERIODICALS	180	37	180	180			0.00%	
650	AUDIOVISUAL	200	31	200	200			0.00%	
730	EQUIPMENT	100	-	100	100			0.00%	
	TOTAL HEALTH SERVICE	37,302	38,314	31,610	33,850			7.09%	Increased hours assigned to the position for 504 case management (medical disabilities).
									Change in dependent coverage.

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

CODE		SOURCE/OBJECT	2002-2003		2003-2004		2004-2005		%
			BUDGET	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	CHANGE
BUDGET NOTES									

Per student IEPs.

Rely on Supervisory Union for continued support of inservice activities.

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2002-2003		2003-2004		2004-2005		%	CHANGE	BUDGET NOTES
		BUDGET	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET			
EDUCATIONAL MEDIA SERVICES										
2220		24,648	23,200	25,440	27,776	9.18%				Salaries per Master Agreement.
110	LIBRARIAN	4,271	-	4,439	4,537	2.21%				
130	MEDIA ASSISTANT	-	5,312	-	-	N/A				
140	TECHNOLOGY ASSISTANT	-	-	-	-	N/A				
150	COMMUNITY ED.	7,480	9,191	2,394	2,597	8.47%				
210	GROUP HEALTH INSURANCE	2,212	1,954	2,286	2,472	8.13%				
220	SOCIAL SECURITY	140	117	140	140	0.29%				
230	LIFE INSURANCE	128	128	133	-	-100.00%				
240	RETIREMENT	67	158	161	184	14.40%				
250	WORKERS COMPENSATION	138	84	169	183	8.52%				
260	UNEMPLOYMENT INS.	743	0	766	-	-100.00%				
280	DENTAL INSURANCE	81	88	96	103	7.71%				
290	DISABILITY INSURANCE	1,500	1,324	1,500	1,500	0.00%				
330	CONTRACTED SERVICES	1,500	-	1,500	1,500	0.00%				
430	REPAIRS & MAINTENANCE	-	58	-	-	N/A				
580	TRAVEL	150	528	50	50	0.00%				
610	SUPPLIES	150	0	50	50	0.00%				
611	GROUP SUPPLIES	4,500	4,833	4,500	4,250	-5.56%				
640	BOOKS	600	595	600	600	0.00%				
641	PERIODICALS	650	553	650	650	0.00%				
650	AUDIOVISUAL	200	438	200	200	0.00%				
670	SOFTWARE	700	913	700	450	-35.71%				
730	EQUIPMENT									
TOTAL EDUCATION MEDIA		\$49,858	\$49,474	\$45,774	\$47,243	3.21%				
BOARD OF EDUCATION										
2310		4,000	4,300	2,000	1,000	-50.00%				Reduced Board stipend. Based on expected number of Board meetings.
110	BOARD EXPENSES & REMUNERATION	800	480	800	1,000	25.00%				
130	BOARD SECRETARY	344	329	153	153	0.00%				
220	SOCIAL SECURITY	10	24	10	11	-52.50%				
250	WORKER'S COMPENSATION	47	14	50	33	-34.50%				
260	UNEMPLOYMENT INSURANCE	5,000	996	2,500	2,500	0.00%				
330	CONTRACTED SERVICES	750	343	150	150	0.00%				
532	POSTAGE	2,500	365	300	300	0.00%				
540	ADVERTISING	650	325	200	200	0.00%				
610	SUPPLIES	2,000	1,300	1,500	1,500	0.00%				
810	DUES & FEES	3,000	1,274	1,500	1,500	0.00%				
890	MISCELLANEOUS									
TOTAL BOARD OF EDUCATION		\$19,101	\$9,749	\$9,177	\$8,347	-9.04%				
DISTRICT TREASURER SERVICES										
2313		-	-	-	-	N/A				
110	SALARIES	-	0	-	-	N/A				
210	HEALTH INSURANCE	-	-	-	-	N/A				
220	SOCIAL SECURITY	-	-	-	-	N/A				
250	WORKER'S COMPENSATION	-	0	-	-	N/A				
260	UNEMPLOYMENT INSURANCE	7,200	0	7,200	7,200	0.00%				
330	CONTRACTED SERVICES	1,431	1,431	1,613	1,690	4.79%				
331	SUPERVISORY UNION MANAGEMENT	-	0	-	-	N/A				
532	POSTAGE	200	1,346	-	-	N/A				
610	SUPPLIES									
TOTAL DISTRICT TREASURER		\$8,831	\$2,777	\$8,813	\$8,890	0.88%				

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2002-2003		2003-2004		2004-2005	
		BUDGET	ACTUAL	BUDGET	BUDGET	BUDGET	CHANGE
LEGAL SERVICES							
330	CONTRACTED SERVICES	6,000	1,341	6,000	4,000	4,000	-33.33%
	TOTAL LEGAL SERVICES	\$6,000	\$1,341	\$6,000	\$4,000	\$4,000	-33.33%
AUDIT SERVICES							
330	CONTRACTED SERVICES	2,600	3,750	4,000	4,000	4,000	0.00%
	TOTAL AUDIT SERVICES	\$2,600	\$3,750	\$4,000	\$4,000	\$4,000	0.00%
SUPERINTENDENT'S OFFICE							
331	SUPERVISORY UNION MANAGEMENT	92,701	87,807	89,581	93,368	93,368	4.23%
	TOTAL SUPERINTENDENT'S OFFICE	\$92,701	\$87,807	\$89,581	\$93,368	\$93,368	4.23%
OFFICE OF PRINCIPAL							
110	SALARIES	62,678	62,678	65,499	70,084	70,084	7.00%
130	CLERICAL SALARY-RECEPTIONIST	28,763	31,815	27,349	27,761	27,761	1.51%
131	CLERICAL SALARY-ADMIN. ASSIST.	16,297	14,670	16,802	17,178	17,178	2.24%
210	GROUP HEALTH INSURANCE	20,823	16,506	20,847	23,380	23,380	12.15%
220	SOCIAL SECURITY	8,242	7,753	8,388	8,799	8,799	4.90%
230	LIFE INSURANCE	296	296	268	277	277	3.32%
240	RETIREMENT	1,296	1,296	1,267	1,295	1,295	2.17%
250	WORKERS COMPENSATION	248	540	592	656	656	10.75%
260	UNEMPLOYMENT COMPENSATION	291	314	305	373	373	22.35%
280	DENTAL INSURANCE	1,617	1,538	1,703	1,657	1,657	-2.70%
290	DISABILITY INSURANCE	707	330	829	863	863	4.08%
330	CONTRACTED SERVICES	-	303	-	-	-	N/A
430	REPAIRS	1,000	285	1,000	5,000	5,000	400.00%
431	COPIER LEASE	16,800	4,314	3,980	3,980	3,980	0.00%
531	TELEPHONE	5,000	4,890	5,000	5,000	5,000	0.00%
532	POSTAGE	1,800	2,577	1,800	1,800	1,800	0.00%
540	ADS	2,500	4,080	2,500	2,500	2,500	0.00%
580	TRAVEL	2,000	1,587	2,000	2,000	2,000	0.00%
610	SUPPLIES	3,500	3,652	3,300	3,300	3,300	0.00%
730	EQUIPMENT	-	8,586	-	-	-	N/A
810	DUES & FEES/MISCELLANEOUS	600	5,665	600	600	600	0.00%
	TOTAL OFFICE OF PRINCIPAL	\$174,458	\$173,674	\$164,029	176,503	176,503	7.60%
FISCAL SERVICES							
910	INTEREST	-	48,623	-	-	-	N/A
	TOTAL FISCAL SERVICES	-	48,623	-	-	-	N/A

BUDGET NOTES

1st year of 3-year negotiated contract.

9.75 rate increase and change in dependent coverage.

Copier maintenance agreements.

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2002-2003		2003-2004		2004-2005		% CHANGE	BUDGET NOTES
		BUDGET	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET		
2600	OPERATION & MAINTENANCE								
110	SALARIES-GENERAL	67,768	72,356	70,545	68,074			-3.50%	Newly hired employee paid at a lower rate than the previous employee.
111	SALARIES-SUMMER HELP / O.T.	6,000	0	6,000	4,600			-23.33%	Reduction in summer hours.
210	GROUP HEALTH INSURANCE	21,693	23,177	24,953	27,279			9.32%	9.75% rate increase.
220	SOCIAL SECURITY	5,643	5,262	5,856	5,560			-5.06%	
230	LIFE INSURANCE	222	234	224	224			0.09%	
240	RETIREMENT	2,033	2,033	2,072	2,042			-1.44%	
250	WORKERS COMPENSATION	1,808	4,276	4,485	4,818			7.43%	
260	UNEMPLOYMENT INS.	300	215	340	475			39.64%	
280	DENTAL INSURANCE	1,764	1,617	1,831	1,680			-8.25%	
290	DISABILITY INSURANCE	206	212	221	218			-1.43%	
330	CONTRACTED SERVICES	825	826	900	900			0.00%	
332	FIRE SYSTEM MONITORING	800	190	800	800			0.00%	
411	WATER & SEWAGE	8,000	6,710	8,000	7,500			-6.25%	
421	GARBAGE REMOVAL	1,700	2,929	2,610	2,150			-17.62%	
422	SNOW REMOVAL	6,800	4,000	2,000	500			-75.00%	Cost for plowing shifted to the Town.
425	INSURANCE CLAIMS	-	1,822	-	-				
430	REPAIRS & MAINTENANCE	22,500	26,765	17,975	23,825			32.55%	
431	SAFETY REPAIRS	15,100	5,601	17,300	19,400			12.14%	
432	GENERATOR EXPANSION	-	0	-	17,400			N/A	
433	EMERGENCY REPAIRS	-	52,820	-	-			N/A	
450	LAWNS	1,400	668	1,500	1,000			-33.33%	
521	PROPERTY & LIABILITY INSURANCE	4,760	11,811	5,630	6,193			10.00%	Cost for mowing the playing fields shifted to the Rec. Board.
580	TRAVEL	550	0	550	550			0.00%	
610	SUPPLIES	11,990	11,084	11,700	11,700			0.00%	
621	PROPANE GAS	950	1,100	1,150	1,500			30.43%	
622	ELECTRICITY	33,000	34,988	33,000	35,000			6.06%	
624	FUEL OIL	30,000	34,380	30,000	30,000			0.00%	
730	EQUIPMENT	2,520	2,967	2,560	1,000			-60.94%	
TOTAL OPERATIONS & MAINTENANCE		\$248,332	\$308,042	\$252,202	\$274,388			8.80%	
2601	CAPITAL IMPROVEMENTS								
731	EQUIPMENT-BOILER LEASE	-	525	\$24,926	24,000			N/A	
TOTAL CAPITAL IMPROVEMENTS		-	525	24,926	24,000			N/A	
2700	PUPIL TRANSPORTATION								
110	SALARIES	97,490	112,993	107,057	100,227			-6.38%	
140	COORDINATOR	8,740	4,729	9,002	6,871			-23.67%	
210	GROUP HEALTH INSURANCE	26,478	23,123	31,077	40,894			31.59%	Newly hired employees paid at a lower rate than the previous employees.
220	SOCIAL SECURITY	7,458	8,604	8,879	8,193			-7.73%	Decrease in hours assigned to the position.
230	LIFE INSURANCE	930	741	668	481			-27.96%	9.75% rate increase and change in dependent coverage.
240	RETIREMENT	-	0	1,253	3,020			140.99%	
250	WORKERS COMPENSATION	4,585	9,071	8,818	9,280			5.24%	Additional employees eligible to participate in the retirement plan.
260	UNEMPLOYMENT INSURANCE	945	310	725	1,011			39.49%	
280	DENTAL INSURANCE	3,087	1,948	3,143	3,641			15.85%	
290	DISABILITY INSURANCE	4,079	28	371	322			-13.18%	
291	PHYSICALS	300	486	300	400			33.33%	
430	REPAIRS & MAINTENANCE	30,000	31,734	23,000	20,000			-13.04%	Change in dependent coverage.
									Average age of the fleet has dropped significantly resulting in fewer repairs (fleet age = 3.2 years).

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2002-2003		2003-2004		2004-2005		%	BUDGET NOTES
		BUDGET	ACTUAL	BUDGET	BUDGET	BUDGET	CHANGE		
2700									
	PUPIL TRANSPORTATION CONTINUED								
442	BUS FUND/LEASING	70,000	39,284	70,000	70,000	70,000	0.00%		
513	CONTRACTED SERVICES	-	333	-	-	-	N/A		
524	INSURANCE	3,859	620	7,080	7,788	7,788	10.00%		
580	TRAVEL	300	100	300	300	300	0.00%		
610	SUPPLIES	1,500	469	1,500	600	600	-60.00%		
611	OIL	1,605	677	1,605	1,200	1,200	-25.23%		
613	TIRES	2,100	3,231	2,900	2,900	2,900	0.00%		
621	GASOLINE	-	154	-	-	-	N/A		
622	ELECTRICITY	2,200	1,854	1,700	1,800	1,800	5.87%		
628	DIESEL	15,400	13,794	12,450	12,450	12,450	0.00%		
731	EQUIPMENT	2,130	5,776	1,000	5,410	5,410	441.00%		
890	MISCELLANEOUS/DUES & FEES	2,000	1,539	2,000	1,600	1,600	-20.00%		
	TOTAL PUPIL TRANSPORTATION	\$285,186	\$261,597	\$294,828	\$298,389	\$298,389	1.21%		Installing cameras on the remaining buses and additional safety equipment.
2711									
	SPECIAL EDUCATION TRANSPORTATION SERVICES								
300	CONTRACTED SERVICES	\$0	\$40	\$2,000	\$2,000	\$2,000			9.75% rate increase.
2800									
	TECHNICAL SUPPORT SERVICES								
110	SALARY	\$39,947	\$39,947	\$41,145	\$42,050	\$42,050	2.20%		
115	TECH ASSISTANT SALARY	\$1,068	\$1,077	\$1,110	\$1,134	\$1,134	N/A		
210	GROUP HEALTH INSURANCE	8,980	8,628	9,677	10,619	10,619	9.74%		
220	SOCIAL SECURITY	3,138	2,986	3,233	3,304	3,304	2.18%		
230	LIFE INSURANCE	94	128	94	94	94	-0.43%		
240	RETIREMENT	1,230	1,230	1,268	1,262	1,262	-0.51%		
250	WORKERS COMPENSATION	94	193	228	246	246	7.96%		
260	UNEMPLOYMENT INS.	102	120	113	135	135	19.22%		
280	DENTAL	681	619	702	668	668	-4.84%		
290	DISABILITY INSURANCE	115	120	135	138	138	2.36%		
330	CONTRACTED SERVICES	2,500	1,161	3,155	1,778	1,778	-43.65%		
430	REPAIRS	2,500	4,822	2,500	2,880	2,880	15.20%		
531	INTERNET CONNECTION	2,500	5,708	4,300	1,440	1,440	-66.51%		
610	SUPPLIES	3,300	5,390	3,300	4,500	4,500	36.36%		
640	BOOKS	1,630	419	745	600	600	-19.46%		
670	SOFTWARE	7,000	8,610	3,000	1,000	1,000	-66.67%		
730	EQUIPMENT	33,000	27,478	24,130	24,160	24,160	0.12%		
	TOTAL TECH SUPPORT	\$107,879	\$108,636	\$98,835	\$96,007	\$96,007	-2.86%		In-house tech staff able to do more work without needing the services of a consultant. Change in connection to a more cost effective internet provider. Budget matched up with program need. Budget matched up with program need. Budget matched up with program need.

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2002-2003		2003-2004		2004-2005		% CHANGE
		BUDGET	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	
3100	FOOD SERVICE							
110	SALARIES	\$4,693	\$4,332	\$4,051	\$6,525			61.08%
210	GROUP HEALTH INSURANCE	1,254	0	1,200	1,309			9.07%
220	SOCIAL SECURITY	359	254	310	499			61.03%
230	LIFE INSURANCE	12	0	10	10			-1.94%
240	RETIREMENT	141	141	122	196			60.46%
250	WORKERS COMPENSATION	124	272	257	433			68.34%
260	UNEMPLOYMENT INS.	14	14	12	16			37.24%
280	DENTAL	93	-	83	84			1.18%
290	DISABILITY INSURANCE	13	-	13	21			60.62%
330	CONTRACTED SERVICES	85,170	83,834	89,430	89,430			0.00%
421	GARBAGE REMOVAL	2,200	2,200	2,940	2,940			0.00%
430	REPAIRS	3,050	2,101	2,700	2,700			0.00%
531	TRAVEL	-	-	-	-			N/A
610	FOOD COSTS	-	-	-	-			N/A
611	SUPPLIES	-	-	-	-			N/A
623	PROPANE	-	-	-	-			N/A
730	EQUIPMENT	500	193	-	-			N/A
890	MISCELLANEOUS	-	293	-	-			N/A
	TOTAL	\$97,623	\$93,633	\$101,128	\$104,162			3.00%
	ELEMENTARY SCHOOL	\$3,001,907	\$3,107,717	\$3,143,609	\$3,344,345			6.39%
	OPERATING BUDGET							
5100	DEBT SERVICE							
830	INTEREST / BUILDING ADDITION	9,425	9,425	6,390	3,867			-39.5%
910	PRINCIPAL / BUILDING ADDITION	36,770		36,505	35,891			-1.7%
830/910	PRINCIPAL & INTEREST / SEWER	2,895	39,666	2,895	2,895			0.0%
	TOTAL DEBT SERVICE	49,090	49,091	45,790	42,653			-6.9%
	PRIOR YEAR'S DEFICIT - FY 2001							
900	DEFICIT	46,979	0	-	-			N/A
		46,979	-	-	-			N/A
2213	BEST GRANT							
330	WORKSHOP/CONFERENCE	-	2,000	-	-			N/A
		-	2,000	-	-			N/A
	ELEMENTARY SCHOOL	3,097,976	3,158,807	3,189,399	3,386,998			6.2%
	BUDGET							

9.75% Rate increase

Bond will be paid off in full in FY'06.
Bond will be paid off in full in FY'06.

CAMBRIDGE SCHOOL DISTRICT FINANCIAL REPORT

CODE	SOURCE/OBJECT	2002-2003		2003-2004		2004-2005		% CHANGE
		BUDGET	ACTUAL	BUDGET	BUDGET	BUDGET	BUDGET	
THE FOLLOWING IS PRESENTED FOR INFORMATION PURPOSES ONLY. CAMBRIDGE VOTERS WILL ONLY BE VOTING ON THE CAMBRIDGE ELEMENTARY SCHOOL BUDGET AT TOWN MEETING. THE LAMOILLE UNION MIDDLE & HIGH SCHOOLS AND THE GREEN MOUNTAIN TECHNOLOGY & CAREER CENTER BUDGETS WILL BE VOTED ON BY AUSTRALIAN BALLOT ON MARCH 2, 2004.								
SECONDARY								
	LUHS ASSESSMENT	2,343,769	2,343,912	2,499,952	2,694,308			7.8%
	STATE VOCATIONAL PAYMENTS	-	0	76,750	68,808			-10.3%
	GMT&CC ASSESSMENT	41,978	37,924	44,293	44,239			-0.1%
TOTAL SECONDARY BUDGET		\$2,385,747	\$2,381,836	\$2,620,995	\$2,807,355			7.1%
TOTAL CAMBRIDGE								
SCHOOL DISTRICT BUDGET		\$5,483,723	\$5,540,644	\$5,810,395	\$6,194,352			6.6%

BUDGET NOTES

CAMBRIDGE PTA

A Non Profit Organization Serving Our School Community

The Cambridge PTA is a non-partisan, non-profit organization that strives to support Cambridge Elementary students, parents and teachers. We are all volunteers. We actively fundraise to meet the goals set by our membership.

The PTA Mission

The mission of the National PTA is threefold:

1. To support and speak on behalf of children and youth in the schools, the community, and before governmental bodies and other organizations that make decisions affecting children.
2. To assist parents in developing the skills they need to raise and protect their children.
3. To encourage parent and public involvement in the public schools of this nation.

We support this mission through the Objects of the Cambridge PTA, which are:

1. To promote the welfare of children and youth in home, school, community, and place of worship.
2. To raise the standards of home life.
3. To secure adequate laws for the care and protection of children and youth.
4. To bring into closer relation the home and the school, that parents and teachers may cooperate intelligently in the education of children and youth.
5. To develop between educators and the general public such united efforts as will secure for all children and youth the highest advantages in physical, mental, social, and spiritual education.

PTA Programs

The PTA annually supports programs at Cambridge Elementary School ranging from the "First Day Celebration", Book Fairs, Red Ribbon Week, and Family Game Night to Volunteer Appreciation Week and Staff Appreciation Week.

We provide information and educational opportunities that enrich and support families. Information is provided through newsletters, the annual Snow Chain, and informative bulletin boards at school. We are committed to improving literacy by providing the Scholastic Book Fair in the fall and supporting *I Love to READ Week*. We provide parent education through our parent reference section in the CES library, and by sponsoring programs such as the Car Safety Program, designed to educate parents and children about the importance of car seats, booster seats and the new Vermont State Laws about children riding in vehicles.

The Cambridge PTA would like to thank all those individuals, organizations, and businesses who have contributed their time, efforts and support towards making our programs successful. We welcome and encourage everyone in the community to join our team in continuing to enhance our community involvement in our children's educational experience. Membership in Cambridge PTA is open to any individual interested in supporting the objects and work of the organization. The membership dues are nominal, and go to support the National and State PTAs in their efforts to educate, support, and train local PTAs, as well as

to lobby with our state and national government to support laws that support our children. Through increased membership, both through dues and in number of votes allocated each state according to the number of members, we can help them do even more.

Thank you for your continued support!

Rosemary D'Elia, President
Andrea Wadlington, Secretary

Karen Machia, Vice-President
Denise Webster, Treasurer

CAMBRIDGE AFTER-SCHOOL PROGRAM (CAP)

Cambridge After-School Program (CAP), currently in the eighth year of operation, is a not-for-profit state licensed child care program that runs every school day from school dismissal until 6:00 p.m., and on most school vacations and in-service days from 7:30 a.m. - 6:00 p.m. Summer CAP is open from 7:30-5:30 for six weeks. CAP is operated by a nine member Board of Director's and the staff consists of an Executive Director, a Head Teacher, Behavior Specialist and Team Leaders.

It is the mission of CAP to nurture the social, emotional, physical, and cognitive development of children in an engaging environment which enhances the child's understanding of the world around them, emphasizing the interdependence among people of all ages, and cultivating the child's natural motivation for learning and living in a community. Activities in the after school and summer components of CAP include a wide variety of constructive interactions. Personal attention and group interactions are balanced through opportunities for outdoor play, cooperative games, quiet periods, projects, hobbies, and supervision of homework.

So far this school year, we have served 66 children from 45 families in our after school care program. Summer CAP served 47 children from 40 families. The program is primarily funded from the tuition paid by parents. Tuition income primarily covers payroll expenses, therefore, we typically use fundraising money to cover scholarships, field trips, workshops, equipment, supplies and food. Additionally, we have raised money through fundraising (\$5,200.00), donations (\$320.00), and grants (\$23,750.00). In 2003, we were able to scholarship approximately \$3,000.00 worth of tuition to families who needed child care, but otherwise would not have been able to afford it.

As part of this endeavor, we are having been working to gain accreditation from the National School Age Care Alliance (NSACA) that would allow us recognition for the high standard of child care we currently strive to provide. However, NSACA has paused accreditations at this time in order to reassess its process. We will continue to work towards this achievement next fall when NSACA begins accepting applications again.

For more information call 644-8888 or e-mail cap@cambridge.k12.vt.us

The Board of Directors,

Sally May, *President*
Vanessa Sciortino, *Vice President*
Anita Lotto, *Secretary*
Terry Wellman, *Treasurer*
Teresa Manning, *Executive Director*

Andrea Wadlington
Tracy Hunt
Leslie Meyer
Bethany Harrington
Carrie LaRocque

CAMBRIDGE FIRE DEPARTMENT

P O BOX 517 - JEFFERSONVILLE, VT 05464 - 802-644-2201
EMERGENCY DIAL 911

Chief's Report

CHIEF
Alan Cary

SECRETARY
Jason Luneau

TREASURER
Larry Wyckoff

The Cambridge Fire Department answered 179 calls in 2003. Below is a breakdown:

Automatic Alarms	57	Chimney Fires	7	Vehicle Accidents	52
Vehicle Fires	4	Structure Fires	12	Un-categorized Calls	9
Brush Fires	14	Hazmat	4	Medical Assists	6

Our Department Spent 2,430 personnel hours on training in 2003. This does not include many hours for meetings, grant writing, truck maintenance, and time spent on other projects.

Last year we reported a \$12,000 grant for a Thermal Imaging Camera. This piece of equipment is now purchased and in operation. Our members have gone through extensive training and this unit can enhance our capabilities more than ever imagined. We would like to thank Smugglers' Notch Resort for their donation in making this specialized training available last year.

2003 was a very busy year for grant writing and our Department met this opportunity with great enthusiasm. Many hours were spent preparing for this and we are proud to announce that our efforts paid off with the Cambridge Fire department securing \$75,000 in grants with no matching funds required. We also have submitted a grant for Fire Prevention activities, but have not heard back on this grant as of yet.

It is important to understand that these grants have very specific parameters in which to follow. The Cambridge Fire Department has taken the approach of first upgrading existing equipment before moving into new areas. It is also important to realize that these "new areas" aren't necessarily new to us, but allow us to acquire new tools to better serve our needs.

<i>1st Assistant Chief</i> Dan St. Cyr	<i>1st Captain</i> Dean Degree	<i>1st Lieutenant</i> Darren Severance
<i>2nd Assistant Chief</i> Carey White	<i>2nd Captain</i> Dan Wyckoff	<i>2nd Lieutenant</i> Chris Langlois
<i>Crew</i>		
Howard Alden	Jesse Hanley	Brian Durett
Hugh Albright	Mark Lacey	Corey Mercy
Ivan Ainsworth	Chris Jones	Kristy Wyckoff
Howard Cary	David Jones	Roger Grant
Nancy Desjardins	Dan Kirker	Mark Leclair

Respectfully submitted,
Alan H. Cary; Chief, Cambridge Fire Department

Treasurer's Report

For the year ended December 31, 2003

Expenditures

	<u>Budget</u>	<u>Actual</u>	<u>Town Appropriation</u>
2001	62,850.00	69,759.39	55,011.49
2002	70,075.00	69,463.15	60,970.24
2003	76,100.00	89,102.51	67,856.94
2004	76,100.00		61,933.79

	2003 BUDGET	2003 ACTUAL	2004 BUDGET
<u>RECEIPTS/CASH</u>			
Cash on Hand @1/1	4,243.06	4263.13	10166.21
Fire Equipment Sold		200.00	
Fire Resp. Out of Town		1800.00	
Interest		50.91	
Town of Fletcher	4,000.00	4000.00	4000.00
Town of Cambridge	67,856.94	67856.94	61933.79
Fire Report Income		25.00	
Miscellaneous Income		4379.56	
Grant Income		16693.18	
TOTALS	76,100.00	99,268.72	76,100.00
<u>DISBURSEMENTS</u>			
Payroll Expenses	15,700.00	14443.00	18200.00
Payroll Taxes	1,300.00	1105.77	1400.00
Insurance	7,800.00	5820.00	7000.00
Utilities	3,700.00	4710.89	4100.00
Telephone	900.00	883.54	1900.00
Equip Maintenance	5,000.00	5583.38	6000.00
Radio Maintenance	2,000.00	791.69	1000.00
Truck Maintenance	11,000.00	12127.65	11400.00
Building Maintenance	1,500.00	1244.13	3000.00
Training & Dues	2,400.00	4037.30	3000.00
Equip Replacement	16,000.00	13830.70	11600.00
Fire Prevention	1,600.00	1581.58	2000.00
Office Expense	1,500.00	621.44	1200.00
SCBA Maintenance	3,200.00	2230.01	3000.00
Medical	1,000.00	187.95	1000.00
Grant Match	1,200.00	1200.00	
Professional Services	300.00	300.00	300.00
Grant Expenditures		18,403.48	
Totals	76,100.00	89,102.51	76,100.00
Cash after Disbursements		10,166.21	

CAMBRIDGE RESCUE SQUAD

PO Box 431 * Jeffersonville, VT * 802-644-2113

2003 was a busy year for Cambridge Rescue. We are grateful to the Townspeople of Cambridge for approving the funds to construct our new facilities. These facilities are expected to meet our needs for the foreseeable future, with no additional major rearrangement.

This major improvement in our base of operation, will allow us to continue to improve our quality of care by providing a more efficient training, storage and operational base. We will also begin to add first aid and CPR training programs for the general public within a short period of time.

Residents are reminded that Cambridge Rescue will now be responding from our new quarters on Williamson Court. Emergency Vehicles will be entering RT 108 just south of the Town of Cambridge Highway Garage. Please be aware of potential emergency vehicles entering and exiting in this area, and yield to these vehicles on their approach.

Cambridge Rescue along with the Cambridge Fire Department were able to acquire much needed equipment thru the Homeland Security Grants in 2003. Cambridge Rescue was able to gain over \$25,000 in radio equipment, first responder supplies and equipment, as well as equipment for dealing with mass casualties and automatic defibrillators. This grant will reduce the funding needed through tax support.

We continue to work closely with other emergency response agencies, especially the Cambridge Fire Department, to provide high quality emergency services to the community.

During 2003, the department responded to 339 emergencies. A breakdown of the calls is listed below:

Motor Vehicle Accidents.....61	Trauma.....63
Respiratory Emergency.....32	Overdose/Suicidal.....7
Fire Standby.....48	General Illness43
Cardiac Emergencies29	Misc.8
Assaults.....3	Ski Injuries.....38
Diabetic Emergencies7	

2002 Cambridge Rescue Squad Staff

Chief: Dave Severance Captain: Chris Bennett Captain: Jack Winslow

Paul Haines	Rob Holden	Linda Poppe	Brent Urie
Cecelia Wesson	Denise Sargent	Debbie Severance	Dave Wyman
Darren Severance	Martha Manning	Judy Longe	

Cambridge Rescue continues to have a shortage of available volunteers especially our daytime staff. If you are interested in becoming a member, please contact us. Training will be provided.

Through fund raising and donations, we were able to purchase the following:

Uniforms/Protective Equipment691.00
 Portable Radio Repeater2,600.00
 Multimedia Projector1,206.45

 Total from Fund Raising.....4,497.45

Financial Report

For the year ending December 31, 2003

	BUDGET 2003	ACTUAL 2003	BUDGET 2004
Cash on Hand – Jan 1st	553.57		1,023.61
TOTALS	553.57		1,023.61
<u>EXPENDITURES:</u>			
Insurance	5,700.00	4,936.00	6,000.00
Building Maintenance	500.00	953.45	800.00
Office & Miscellaneous	700.00	1,420.78	700.00
Equipment	800.00	1,222.10	1,000.00
Protective Supplies	400.00	0.00	400.00
Rent	4,200.00	4,200.00	1,050.00
Repair Equipment	700.00	494.21	700.00
Supplies	4,400.00	4,263.32	4,500.00
Telephone	1,450.00	1,310.48	1,500.00
Training	2,000.00	398.00	2,000.00
Utilities	3,200.00	3,394.64	3,600.00
Vehicle Maintenance	3,000.00	3,433.41	3,200.00
TOTALS	27,050.00	26,026.39	25,450.00
Appropriation Request	26,496.43		24,426.39

Capital Equipment Fund: 31,342.29

Respectfully Submitted
 David B. Severance, Chief
 Cambridge Rescue Squad

VARNUM MEMORIAL LIBRARY

Librarian Report

During this past year 6,624 people visited the Varnum Memorial Library using 10,523 materials. These materials included adult and children's books, magazines, videos, books on tape from the Varnum collection, as well as from the Vermont Department of Libraries and other Vermont public libraries.

Story hour continued its Tuesday afternoon activities with readings and small craft projects. The children's summer reading program Summer Feast was sponsored by the Vermont Department of Libraries.

In collaboration with the Cambridge Arts Council, the Varnum Library hosted the book discussion program People and Other Animals. Both books and facilitators were provided by the Vermont Council on the Humanities.

Program speakers this year included: Paul Cucinelli, a former undercover policeman, who spoke with teenage home schoolers and parents about drugs. Howard Coffin, well known Vermont Civil War author, who spoke regarding his book The Battered Stars and Grant's Overland Campaign at the Cambridge Historical Society Building; and Archer Mayor who joined us at the Alden & Mary Bryan Art Gallery to discuss the ABC's of his mystery writing and his then upcoming book Gatekeeper.

The Library has subscribed to the Vermont Online Library. This service provides electronics information data bases and is available 24 hours a day from your home or anywhere internet access is available. This service features indexed and full-text magazines, newspapers, Columbia Encyclopedia and other references. Just enter the Varnum Library's URL: <http://infotrac.galegroup.com/it/web/Vol-C14>.

Special thanks to April Tuck, Blossom Longe and Bill Shipley for many hours of service and good humor.

Respectfully submitted, Genie Rybicki-Judkins, Librarian

Financial Report: Library Operations

	BUDGET 2003	ACTUAL 2003	BUDGET 2004
Cash on Hand	761.00	761.00	1,211.55
Town of Cambridge	14,000.00	14,000.00	15,200.00
Dues, Donations, Projects	1,490.00	1,803.00	1,627.45
Totals	16,251.00	16,564.00	18,039.00
EXPENSES			
Librarian	11,638.00	11,019.62	12,500.00
Ass't Librarian	1,239.00	992.41	1,239.00
Insurance	620.00	660.00	700.00
Utilities	2,500.00	2,507.93	3,100.00
Repairs & Maintenance	200.00	172.49	500.00
Totals	16,251.00	15,352.45	18,039.00

Crescendo Club

The Freeman Foundation Grant, which we received through the State Library System, enabled us to make improvements to the building (provide handicapped accessibility, improve energy efficiency with new lighting and window shades, renovate kitchen and office area), and to acquire new equipment and furniture.

With a second computer (provided through the grant) patrons will now have access to the internet. The additional phone service needed for this will necessitate an increase in utility costs for next year.

The responsibilities of the Librarian continue to increase and the hours required to fulfill these are more than the current 20 hours per week. We have budgeted an additional two to three hours more per week for the coming year.

The grant provided funds to sponsor two programs with Vermont authors and for a consultant to work with us to develop a plan for raising funds for the building addition. Plans for the addition have been made and fund raising is underway.

The book fund endowment was supplemented with money raised from book sales, the fall dinner and donations. We were again able to spend over \$3,000.00 on books.

We appreciate very much the generous support of the many people in the community who donated their time, energy and talents throughout the year.

CAMBRIDGE RECREATION BOARD

The Cambridge Recreation Board would like to thank all the folks who organize and run these recreational activities, most of whom volunteer their time to our community. These programs benefit many of our townspeople both young and old. It should be noted that the Recreation Board has taken over the field maintenance expenses from the School Board. The programs requesting funding are listed below in the budget. Your continued support is appreciated. If any town person is interested in joining the Recreation Board or finding out more about it, please contact any member listed below.

CAMBRIDGE RECREATION BOARD

Jeanna Aube	Geoff Baker	David Buckingham	Sue Prescott
Larry Fennell	Betzi Goodman	Tracy Hunt	Vanessa Sciortino

Budget

	2003 Budget	2003 Actual	2004 Budget
<u>FUNDS</u>			
Beg Balance	5,007.71	5,007.71	4,563.25
Town Appropriation	7,542.29	7,542.29	6,841.75
Misc Income		1,745.00	915.00
TOTALS	12,550.00	14,295.00	12,320.00
<u>DISBURSEMENTS</u>			
Skiing DH	1,600.00	0.00	800.00
X-C Skiing	300.00	0.00	0.00
Skating	150.00	68.00	0.00
Swimming	300.00	315.00	350.00
Halloween	200.00	102.21	0.00
Science Camp	750.00	750.00	0.00
Senior Recreation	750.00	0.00	300.00
Soccer	500.00	730.00	400.00
Climbing Wall	200.00	203.84	200.00
Lacrosse	0.00	0.00	0.00
Basketball	500.00	0.00	150.00
Baseball	1,100.00	1,100.00	500.00
CES Playground	2,500.00	2,500.00	2,500.00
Fields Maintenance	2,700.00	2,878.20	1,200.00
Volleyball	0.00	0.00	0.00
Portalets	1,000.00	648.00	810.00
Brewster River Mtn Bike Trails	0.00	0.00	1,000.00
Camb.Arts Council Joint Activity	0.00	0.00	300.00
Dues	0.00	60.00	60.00
Field Mowing	0.00	0.00	2,100.00
Greenway	0.00	0.00	500.00
Insurance	0.00	376.50	400.00
Postage	0.00	0.00	50.00
Roller Skating	0.00	0.00	0.00
Adult Comm. Rec Programs	0.00	0.00	200.00
Tennis	0.00	0.00	250.00
Rec Coordinator	0.00	0.00	250.00
TOTALS	12,550.00	9,731.75	12,320.00
Cash after Disbursements		4,563.25	

CAMBRIDGE ARTS COUNCIL

The Cambridge Arts Council (CAC) is a Vermont non-profit organization with 501(c)(3) status, which allows contributions to be tax deductible. The mission of the Arts Council is to:

- Organize, sponsor, present and otherwise support performances and presentations by musicians, dancers, theater groups, poets, painters, sculptors, and other artists.
- Develop appreciation and understanding of the arts through arts education projects.

In 2003, CAC sponsored:

- *Simon Mayer and Hilary James* at the Cambridge United Church
- *The biennial Variety Show* at the Cambridge Elementary School
- *Vincent van Gogh: A Portrait by the Postman Roulin* at the Bryan Memorial Gallery
- *Tom Murphy: Physical Comedy* at the Waterville Elementary School
- *Yankee Chank* at the Jeffersonville Gazebo
- *Sandglass Theater* at the Second Congregational Church in Jeffersonville
- *Accidental Death of an Anarchist* at the Waterville Town Hall
- *Random Association* at the Second Congregational Church in Jeffersonville
- Book discussion series (4 discussions) on People and other animals at the Varnum Memorial Library in Jeffersonville
- *Waldo and Woodhead* at the Cambridge Elementary School
- Cambridge Coffeehouse (7 performances and 8 open mike nights)
- *Green Mountain Swing Band* at the Belvidere Pavilion
- *The Soapflakes* at the Cambridge Elementary School
- *Patti Casey* at the Jeffersonville Gazebo
- *Don Eaton* at the Second Congregational Church in Jeffersonville
- *The Cambridge Classic Chorale* at the Second Congregational Church in Jeff.

We will continue fundraising efforts with corporate sponsorships and memberships. Our events are scheduled to encourage adults and families with children to participate. The majority of our events have no set admission, but request donations, which cover about 1/3 of the cost. We rely on the community's commitment to the arts to continue our programs. **Our 2004 proposed programming budget is approximately \$13,500. We are requesting level funding of \$4500 for programming.**

In 2003, CAC wrote and received four grants totaling \$7600:

- **\$3,375** to upgrade the Cambridge Elementary School Auditorium stage curtains. These funds, matched by the Town, allowed us to
 - 1.) Replace the side, back, and ceiling curtains,
 - 2.) Replace all the "rigging" to meet safety code, and
 - 3.) Take down, clean, and "dip" to make fire-retardant the grand front curtains.
- **\$3,500** to underwrite our musical and theatrical performances
- **\$350** for the Vincent Van Gogh performance
- **\$375** for the book discussion series

CAC continues to operate with no paid staff. The vast majority of efforts to obtain funds, coordinate and publicize events are done by volunteers. The bulk of our funds go directly to artists' fees. However, we do pay for graphic artwork, printing, advertising, and postage. We appreciate your ongoing support.

Respectfully Submitted by Cambridge Arts Council Board of Directors,

Carol Baker, President 644-2570

Margo Rome, Vice President 644-2233

Ron Carter, Secretary 644-6632

Fred Brauer 644-5721

VACANT - Treasurer

LAMOILLE HOME HEALTH & HOSPICE

I think of our relationship with Cambridge as a partnership. Since 1971, you have voted to share a portion of your tax dollars with the Lamoille Home Health and Hospice in order to assure high quality in-home health care for all, regardless of patient's ability to pay. Here are some examples of how your dollars are converted into services....

1. An uninsured logger breaks his leg in several places. After a short hospitalization, he's sent home to recover. Our nurses visit to monitor his recovery and a physical therapist begins an exercise regime as soon as the doctor gives the okay.
2. A teenager is pregnant and has little, if any support from her family. A Maternal Child Health Nurse visits her regularly to teach parenting skills and newborn baby care.
3. A grandmother lives alone but is VERY independent. With just a little help from a Personal Care Attendant, she is able to stay in her own tidy apartment and enjoy visits from you and her other grandchildren. An Occupational Therapist has passed on some helpful hints to make Grandma's home safer to negotiate.
4. The neighbor up the road is diagnosed with a terminal illness. He wants to die in the familiar surroundings of his own home and to be kept comfortable. Our Hospice Program makes his wish possible.

Your dollars do make a difference. In our Fiscal Year 2003, these were the number of visits made to folks in Cambridge.

Nurse - 1,264	Licensed Nursing Assistant - 1,708
Homemaker - 233	Social Worker - 65
Speech Therapist - 70	Physical Therapist - 218
Occupational Therapist - 79	Registry Nurse - 37
Personal Care Attendant - 848	Therapeutic Massages - 11

Our heartfelt thanks to you for your 31 years of believing that home care is vital for your community. It energizes us to continue doing our very best to assure independence, wellness and death with dignity.

Sincerely,
Ann Mallett, RN
Executive Director
54 Farr Avenue
Morrisville, Vt 05661
802-888-4651

LAMOILLE COUNTY MENTAL HEALTH SERVICES, INC

As we enter the year 2004, I want to thank all of you for the continued support you have given over the past thirty-two years. As we have added services to meet the needs to our neighbors we have grown from a staff of forty to one-hundred-eighty (full and part-time). Most of this growth has occurred in our Children's program with school-based programs.

In fiscal year 2003, we served 100 individuals from Cambridge, double that of previous years. This translates into an approximate cost per person of \$20 given our appropriation of \$2,000. I hope you see this as a reasonable investment in our citizens. Thank you.

We will continue to develop new programs to address unmet needs at a reasonable cost.

Please contact us at any time if you would like further information on our programs.

William Alexander
Executive Director

RURAL COMMUNITY TRANSPORTATION

Rural Commuinity Transportaion, Inc. ("RCT") is requesting to be placed on the Town Warning for March 2004 with a request in the amount of one thousand three hundred fifty-six dollars and sixty cents (\$1,356.60). RCT has been providing service in your community for over ten years without requesting assistance from the local community, but RCT must reach out for community support in order to maintain its services.

RCT is a nonprofit corporation providing transportation to the elderly, handicapped and disabled in your community through a volunteer service. The drivers are reimbursed at the rate of .36 cents per mile for the use of their vehicles. RCT coordinates the trips and reimburses the drivers every two weeks for all the trips received. RCT has provided six thousand seven hundred and eighty-three (6,783) trips for the residents of the Town of Cambridge for the past year. With level funding from the state for over five years and the increased request for service, RCT needs your help.

Mary E Grant
492 Bay Street, Suite One
St. Johnsbury Vt 05819
802-748-8170

CENTRAL VT COMMUNITY ACTION INC.

195 US RT 302 – Berlin, Barre, Vt 05641-2267
(802-479-1053 or (800) 639-1053

Since 1965, The Central Vermont Community Action Council, Inc. has served low-income residents of Lamoille, Orange and Washington Counties and nine communities in Windsor, Addison and Rutland Counties. CVCAC's programs and services are designed to help families work toward better lives and to improve the overall quality of life in their communities. This year, CVCAC worked with nearly 9,000 individuals in 4,700 households through Head Start/Early Head Start, our Child Care Food Program, Community Economic Development programs, Family/Community Support Services, Welfare to Work programming, Weatherization assistance, Crisis Fuel resources, and Community Action Motors.

In our most recently completed program year, Central Vermont Community Action helped 189 individuals in 79 Cambridge families with emergency assistance and comprehensive program services designed to teach important skills and help people access the resources they need to build better futures.

Here are some CVCAC program statistics for Cambridge:

- 67 Households (including 144 family members) received emergency assistance with food, shelter, Crisis Fuel, and other basic needs.
- 6 households participated in Head Start and Early Head Start programs that supported 38 family members.
- 1 household received weatherization assistance to help lower fuel bills an average of 20% ---the equivalent of 70 gallons of fuel or 105 gallons of propane.
- 2 individuals participated in our Community Economic Development programs which include micro business development, individual development accounts, the Central Vermont Revolving Loan Fund, and the Vermont Women's Business Center.
- 1 household received intensive assistance from CVCAC's Welfare to Work staff to transition from public assistance to gainful employment.
- 1 household was issued a vehicle from CVCAC's Community Action Motors garage to help family members to get to work and access many of the services and resources we tend to take for granted.

Our 2004 Funding Request: Community Action uses a formula for our funding requests to all towns based on population, number of residents served, and dollars spent in each community. Based on that formula, we are requesting \$300 from the citizens of Cambridge to support Community Action. Your support is critical to our work, and the Board and staff of Community Action are most grateful for your help.

Central Vermont Community Action Council is supported in part by the towns we serve

LAMOILLE HOUSING PARTNERSHIP, INC

The Lamoille Housing Partnership (LHP) is a nonprofit, community-based affordable housing development organization. LHP's mission is to provide safe, decent, affordable rental and owner-occupied housing for residents of Lamoille Valley area, including the residents of Hardwick in Caledonia County, whose incomes are primarily at or below 80% of county median.

LHP was formed in 1991, working in partnership with homeowners, landlords, residents, local businesses, community agencies and government to ensure that permanently affordable housing as an ongoing resource for the Lamoille Valley community.

Since 1991 the Partnership has created or preserved 96 apartments, 32 mobile home lots, and a 20-bed residence for people with severe and persistent mental illness. LHP has also helped 15 households to achieve the dream of homeownership, and has assisted Evergreen Manor Mobile Home Park residents in the purchase of 3 mobile homes.

LHP is a participating organization in the Central Vermont Community Land Trust Neighborworks Homeownership Center, offering education and assistance to prospective homeowners.

Over the past year, LHP has continued efforts to develop 42 affordable apartments in Stowe's Lower Village. We are hoping to find a site in Johnson or Hyde Park in the coming year.

LHP remains committed to its vision to live in a community where all individuals recognize and support the necessity of affordable housing and ensure that no one will be without a decent place to live, regardless of income.

Your town's contribution helps us in this mission and strengthens our entire community.

Carol Collins
Executive Director

LAMOILLE COUNTY SHERIFF'S DEPARTMENT

The Lamoille County Sheriff's Department provides twenty-four hour patrol service on a contract basis to the Towns of Hyde Park, Johnson and Wolcott. Our agency also provides assistance to other local, state and federal law enforcement and emergency response agencies.

The Department's Communication Center dispatches the appropriate agency to all emergency calls throughout the ten towns in Lamoille County. Dispatchers handled a total of 11076 calls for police service, 2065 calls for EMS service, and 742 calls for fire service, a 19% increase in total call volume over 2002. The Center is also the Public Safety Answering Point for all the Enhanced 911 calls throughout the County. Personnel are trained in answering 911 calls and providing pre-arrival instruction for police, fire and medical emergencies. Personnel receive emphasized training in assisting callers in medical emergencies.

Grant funding applied for and received in 2003 included Special DUI Patrol funding, START (Stop Teenage Alcohol Risk Team) funding, Snowmobile Law Enforcement, Seat Belt Enforcement, Homeland Security Equipment funding, U.S. Department of Justice Universal Hiring Grant, School Resource Officer, Community Heroin Interdiction Program, and Local Law Enforcement Block Grant receipts. This funding allowed the department to participate in a variety of activities that wouldn't have been possible with the current level of contract funding.

The Seat Belt Grant enabled the department to dedicate one part-time deputy to enforcing the Vermont Traffic Laws. Training goals for the position include child car-seat occupant safety and the inspection of child safety seats to assure proper installation for the child's safety. Town's people are encouraged to make an appointment to have their child's safety seat inspected. The Lamoille County Sheriff's Department also provides child safety seats to those people who are in need at a minimal cost.

A grant secured in 2002 from the U. S. Department of Justice allowed the department to place a School Resource Officer within the Lamoille North Supervisory Union. The goal of the program is to create a safe and secure environment in area schools. The School Resource Officer is currently working in partnership with students, parents, teachers, town, county and state officials to establish a rapport with students as well as to act as a resource to the school, the SRO provides presentations related to substance abuse, violence prevention, conflict management and safety. To date the program has been very successful in achieving it's goals.

The department continues to work with other county, state and federal law enforcement agencies in narcotics investigations. This has resulted in several federal and state level arrests this year. The Lamoille County Sheriff's Department is committed to an on going effort that will result in the reduction of the demand for drugs in our area. The Department has secured a grant from the state to specifically interdict heroin and the diversion of prescription medicine.

The department further received authorization to spend \$120,000.00 from federal grant money to enhance radio coverage for Emergency Services in the following areas: Stowe-Mt Mansfield, Jeffersonville, Waterville, Morrisville, Wolcott and Elmore. The department is currently awaiting the radio licensing for these locations.

Roger M Marcoux, Jr
Lamoille County Sheriff

NORTH COUNTRY ANIMAL LEAGUE

After 4 1/2 years of design work and planning, North Country Animal League (NCAL) finally moved into the new shelter on April 4, 2003. The New Building is 5,500 square feet. There are 16 dog kennels, a puppy room, an indoor dog exercise room and dog-get-acquainted room for adopters to spend time with the dogs. There are 18 cat cages, a cat'illion room for cats to play, and a cat get-acquainted room. A small outdoor cat area will be completed in 2004, as well as quarantine isolation rooms in the basement for cats and dogs.

Over 5,000 companion animals have found loving, permanent homes through NCAL's Adoption Program since 1994. NCAL's mission 'to promote compassionate and responsible relationships between humans and animals', is well received through the 9 local schools we present at each year. 2003 marked our 4th year of providing enrichment learning in 9 area schools, summer camp, school projects and shelter tours to teach responsibility, kindness and compassion for all living beings. NCAL's Development Program received help from hundreds of volunteers who support the animals by providing and sharing their expertise and time in all areas of fundraising.

The new building and location helped to increase adoptions by 24% and visitorship by an amazing 70%. Children and adults found their volunteer niche through the long list of daily chores such as: dog walking, cat cuddling, and answering phones, doing animal laundry, cleaning and maintenance. The overwhelming support for the new shelter models a quality of life that is kind and humanitarian to our community and all of Vermont.

2003 Highlights

NCAL's total building goal of \$1,629,000 was 75% complete at the end of 2003 with a December 2004 completion date.

Over 650 dogs', cats', kittens' and puppies' lives were saved through our adoption program.

Volunteer hours reached 11,000 hours.

Linda Wood
Executive Director

MEALS ON WHEELS OF LAMOILLE COUNTY

Meals on Wheels of Lamoille County is a private, non-profit organization with a mission to enable elders to remain in their own familiar home as long as possible by delivering hot nutritious meals and providing a daily check-in.

The daily check-in is as important as the meals themselves. Our volunteers are a great means of communication for the homebound. Several times a volunteer has come back to the office with a concern about a recipient and Meals on Wheels was able to contact a family member and get help before any problem arose.

Volunteers are the heart of our business. Without the 65 to 70 volunteers that we have active at any one time we would not be able to provide these services. Volunteers drove a total of 36,220 miles in the last year and many of our drivers have been volunteering for years. There is an ongoing need for volunteer drivers and it only takes about an hour and half out of your day.

During our last fiscal year, October 1, 2002 to September 30, 2003, Meals on Wheels provided 33,169 meals to 301 Lamoille county residents. Funding for these meals came from government contracts (45%), United Way (9%), Town Appropriations (6%), and the remaining 40% came from client donations, private contributions, and fundraising efforts.

Lots of things have happened at Meals on Wheels in the past year. Priscilla Matten resigned her position as Executive Director in late January, and I took the position in early February. Though this position has been titled the same over the years, this is the first time that this position has become full time. This was also our first full year of cooking meals on-site and we have had tremendous feedback of our clients really enjoying their meals.

To close our fiscal year Meals on Wheels has begun a project. We have joined with the Lamoille Senior Center to form an activites committee, which consists of members from both organizations as well as a couple of outside volunteers. The goal of this committee is to find out what Lamoille County seniors would like to do at their senior center and begin providing those activities. This is a huge step for Meals on Wheels, as is for the Senior Center. We hope in the next year to have a variety of activites, speakers, and other events for seniors to enjoy along with our mealsite dinner at noon.

Meals on Wheels would like to thank the residents of the towns in Lamoille County for all of their ongoing support. For information on becoming a volunteer driver, or being a part of our activities committee, please call our office at 888-5011.

Respectfully submitted
Tanya Griffin
Executive Director

THE VERMONT CENTER FOR INDEPENDENT LIVING

The Vermont Center for Independent Living (VCIL) teaches people with significant disabilities how to gain more control over their lives and how to access tools and services to live more independently. We also conduct public education and systems change activities that promote the full inclusion of disabled people in community life.

An estimated one in five Vermonters has a disability. VCIL, a private not-for-profit corporation, is Vermont's first and only cross-disability center for independent living and the first organization in the state to be directed and staffed by a majority of people with diverse disabilities.

Statewide, from October 1, 2002 through September 11, 2003, VCIL responded to 1,974 requests from individuals, agencies and community groups for information and referrals on a broad range of subjects related to living with a disability. We provided one-on-one peer counseling to 342 individuals to help increase their independent living skills and life opportunities; provided 405 households with financial and technical assistance for making their bathrooms and entrances accesible to a disabled family member; provided over 340 with persanal assistance and/or assistive technology; provided communications equipment to 67 Deaf, hard-of-hearing or speech-impaired individuals through our Telecommunications Equipment Distribution Program, and served home-delivered meals to almost 533 Vermonters through VCIL's Meals on Wheels program for Individuals Under 60 with Disabilities.

VCIL's central office is in downtown Montpelier with three smaller regional offices in Bennington, Brattleboro and Burlington. The Montpelier office houses our resource library and our toll-free information line, which provides answers to disability-related questions from every Vermont community. Our locally-based Peer Advocacy Counselors are available to people with disabilities in every municipality in Vermont.

During FY 2003, VCIL provided direct services to Vermonters, utilizing the following services/programs:

1. Information & Referral
2. Home and Community Access program
3. Meals on Wheels (people with disabilities under the age of 60)
4. Peer Advocacy Counseling
5. Vermont Telecommunications Equipment Distribution Program
6. Sue Williams Freedom Fund

TO LEARN MORE ABOUT VCIL, CALL US TOLL-FREE AT 1-800-639-1522

CENTRAL VERMONT COUNCIL ON AGING

The Central Vermont Council on Aging is a private, non profit organization that supports elders to remain independent as long as possible in their own homes and communities. We use federal, state and local funds to provide a variety of programs and services for elders, either directly or under contract with local groups and organizations.

Services include case management, information and referral, community and home delivered meals, senior center services, transportation and a number of volunteer opportunities for people of all ages.

The Case Manager for the Town of Cambridge is Christine Melicharek. Case Managers are trained to assess needs and create a care plan for individuals that include public, private and volunteer resources.

The Council on Aging contracts with Meals on Wheels of Lamoille County for the provision of community and home delivered meals for seniors. Noontime meals are served five days a week in different towns in Lamoille County. Home delivered meals are also delivered to the homes of elders who cannot get out to the mealsite.

Transportaion is provided under contract with the local transportation authority. Under this agreement, rides are provided to elders to get to and from mealsites, medical appointments and shopping.

Other services such as legal assistance, health insurance information and referrals to other agencies can be provided by calling the senior helpline at 1-800-642-5119.

We appreciate the support for programs and services for central Vermont elders from the Town of Cambridge. Please call us for more information or assistance.

Sincerely
Charles W Castle, Executive Director

THE LAMOILLE FAMILY CENTER

For the past 27 years, we have been fulfilling our mission of encouraging, educating and celebrating families throughout the Lamoille Valley, including the Town of Cambridge and the surrounding communities. The Family Center provides a variety of resources designed to meet the needs of families and their children aged birth to 21. We know that to be successful, families need the support of their friends, family and neighbors. As an organization dedicated to helping to strengthen families, we need that same kind of support from our community neighbors in order to make that work possible.

While our support comes from over thirty different funding sources, town contributions remain one of the most important kinds of funding that we receive. This is because we can use it to do what communities want us to do, to be creative in meeting the needs that you tell us about.

An example of this is our Learning Together Program for pregnant and parenting teens that have quit school. Teen pregnancies and dropping out of school have long been problems in our local communities. Schools try but they can't be all things to all students and unfortunately, the needs of teen parents are tremendous and often interfere with success in school. The Learning Together Program offers an alternative to traditional school. In Learning Together, teen parents attend school at the Family Center earning their high school diploma or their GED while they also learn about parenting and about taking care of themselves and their families. Their children are also at the Family Center in our Child Care Program where our students learn alongside experienced professionals about child development and about how to care for babies and young children. Students get the support they need to be successful in school and in life. Last spring, five of our students graduated. It is truly a community of caring—a unique response to a difficult problem.

As we form these kinds of small communities of support, we turn to our local towns, our neighbors to help in that support. We deeply appreciate the contribution of the Town of Cambridge toward this work and to so much more that is offered at the Family Center. We look forward to continuing to serve families, children and youth and thank you very much for your support.

Ann Martin, Co-Director
Lamoille Family Center
480 Cady Falls Road
Morrisville Vt 05661

CAMBRIDGE CONSERVATION COMMISSION

The Cambridge Conservation Commission (CCC) meets the fourth Wednesday of the month in the Town Office at 7:00pm.

Our mission states the CCC is dedicated to providing leadership, resources, and service to the people of the Town of Cambridge for the purpose of appreciating, managing, and conserving our important natural resources. The Commission welcomes participation of any interested persons or groups to achieve its goals.

Activities for the Year 2003

- The CCC sponsored a snowshoe hike to the beaver pond in Smugglers Notch during Winterfest 2003. Many signs of black bear, coyote, and beaver were explored.
- The CCC supervised the 2003 Green Up Day in May. Green bags were available at various locations in Cambridge and Jeffersonville. Different groups worked on clean up in places such as the Brewster River Gorge Park, Cambridge Greenway, the town green, and VFW.
- The Keeping Track Program began monitoring a transect developed off the Burnor Road. It also received a \$1000 grant from IBM which supported acquisition of two GPS (Global Positioning Satellite) units and an organized day of exploration with Sue Morse, forester and wildlife expert.
- The CCC organized a work party on the Alden Bryan Brewster River Trail (ABBRT) in August. The Alden Bryan Revocable Trust, which created a private community park that includes much of the ABBRT, has assumed all responsibility for the trail through its land. The CCC will continue work on the ongoing maintenance of the entire trail.
- The CCC introduced the ELF (Environmental Learning for the Future) program to the K-3 classrooms at CES. This year's theme is ADAPTATIONS. For 8 months, a VINS (Vermont Institute of Natural Sciences) trainer comes to Cambridge and presents an entire workshop to the community volunteers. The volunteers then present that workshop in the classroom. Each workshop is independent of the others so volunteers may join at anytime during the year. All are welcome.
- Lamoille Regional Solid Waste Management District (LRSWD) provided a work crew to clean up the illegal dump site on the County Road town property. If any new illegal dumping occurs, please contact Mike Morrow at LRSWD.
- The CCC continued participation and representation on the Lamoille River Watershed Basin Plan to address specific issues related to the 700 square mile drainage area of the Lamoille River.
- The CCC participated in review of the Natural Resources section of the Town Plan.
- The CCC and Vermont Land Trust (VLT) investigated a possible option to purchase the Dodge property. We explored the combination of purchase of development rights through a conservation easement simultaneously with purchase of the land by a farmer for continued agricultural use. Unfortunately, the feasibility of financing this project is poor under the current situation. The CCC hopes there will be other options in the future that will preserve the scenic vista value of this land as a landmark in Cambridge.
- The CCC is currently investigating the creation of an alternative to disposing of used furniture, machinery, and other possible "treasures" at the transfer station.

- Some members of the CCC attended a Vermont Feeds Conference. The Abby Lunch Group participated in a discussion to consider purchase of local farmers' produce for CES.
- The CCC has started to review criteria to use for selection of Cambridge property to be considered for conservation/preservation efforts.

Respectfully submitted,

Beckner Bryan	Charles Edgerton	Marcia Gustafson
Linda Collins	Mary Fiedler	Andy Hoak
Mark Delaney	Greg Foley	Eric Sorkin

LAMOILLE ECONOMIC DEVELOPMENT CORPORATION

Fostering Globally Competitive Businesses and Economic Opportunity

Highlights for 2003

- Regional economic development strategic plan underway
- Supported finance and construction of an 11,000 sq. ft. food processing facility for Lesley Elizabeth company in North Hyde Park
- Developing "shovel-ready" lots in this new industrial park
- Manage Cambridge Business Park and Cambridge Enterprise Center
- Provide office facilities and business services to the Small Business Development Center business counselor for the County
- Revitalizing loan and administration guidelines for Morristown Development Fund and Lamoille County Revolving Loan Fund—these funds are open for business!
- Direct and indirect participation in securing loans to lodging, hospitality, manufacturing and "downtown" businesses
- Sponsor and co-sponsor seminars to area businesses
- Inaugural Lamoille County Perspective section for VBM
- Launched new website with enhanced information content and links—see our master calendar!
- Continue our alliance with the Green Mountain Technology and Career Center (GMTCC) in Hyde Park

We appreciate your continued support!

Karen Temple Lynch
Executive Director

SOLID WASTE MANAGEMENT

- Our Selectboard reminds us that recycling is the law.
- Trash handling and recycling information can be obtained from the Town Clerk's Office and the Lamoille County Solid Waste Management District.

Please help us to keep Cambridge residences and roadsides free of litter.

REPORT OF MARRIAGES 2003

<u>DATE</u>	<u>BRIDE</u>	<u>GROOM</u>
Feb 8.....	Erin P Myers	Peter Marco Scarpa
Mar 3.....	Constanza Alejandra Von Marees.....	Rodrigo Patricio
Mar 3.....	Julie Lynne Bishop.....	Thomas Martin Graves
Mar 21.....	Joanna Joy Pinkham.....	Andrew Burns Davidson Jr
Mar 22.....	Rani Celina Barnhart.....	Jeremy Daniel Learned
Mar 29.....	Stacey Marie Madden	Christopher John Belanger
Apr 26	Shauna L Judd.....	Alan G Tomlinson
May 3	Jennie Mailloux.....	Charles Earl Barnard
May 24	Cynthia Lee Marshall.....	Randolph Jerome Faux
May 27	Vanessa Gaetane Lariviere.....	Michael Grue
May 28	Meghan Leah Cybulski	Nathan Michael Chipman
May 31	Jaimee Lynn Lumbr.....	Gregory Brian Blanchfield
June 7	Martha Jane Griffin.....	David Lee Carter
June 20	Samantha Santos	Thomas M Costello
June 21	Kyler Perry Bland.....	Daniel Ronner
July 5	Erin Elizabeth Carr	Aaron Michael McGee
July 12.....	Tracey Elizabeth Dobrin	Darrin Richard Assinger
July 12.....	Jolene Jill Bosley	Ryan Patrick O'Connell
Aug 9.....	Nicole Jean Kilburn	Scott Ray Jones
Aug 21.....	Jessica Kristine Berger.....	Christopher Wade Malewicz
Aug 30.....	Diane Mary Stelter	Jonathan David Levenson
Sept 6	Kirsten Scott Parker	John Sicuranza
Sept 7	Donna C Fuller.....	Brian Joseph McIntyre
Sept 13	Jennifer Adlina Houde	David Peter Rooke II
Sept 20	Sarah Alicia Howlett.....	Robert Hodgson White Jr
Oct 4.....	Colleen Patricia Fox.....	Paul Morgan Palmer
Oct 4.....	Jessica Ellen Andersen.....	Eric J Bacon
Oct 4.....	Yvette Renee Caccia.....	David Orain Bordo
Oct 5.....	Erica Sue Wilcox	David Matthew Smith
Oct 10.....	Linda L Cooper	J Scott Woerth
Oct 11.....	Emily Tayler Cahill.....	Daniel Albert Perry
Oct 31.....	Angela Renee Terry	Tracy Eugene Servis
Nov 1.....	Rebecca Jean Bengston.....	James Glenn Phillips
Nov 13.....	Alexandra Lee Krebs	Brian Peter Palker
Dec 24	Diane Elaine Domina.....	Duane Howard Delisle

REPORT OF CIVIL UNIONS 2003

Oct 3.....Party A – Kristina Haven.....Party B – Abigail Louise Jaeger

REPORT OF BIRTHS 2003

NAME OF CHILD.....	FATHER	MOTHER.....	DATE
Bryce Lyle Leavitt.....	Garth Lyle Leavitt.....	Michelle Marie Helms	Jan 7
Jake Hale Juskiewicz	Mark B Juskiewicz	Jennifer Hale	Jan 12
Jamison T Cardinal-Gibbs ...	Jason David Gibbs.....	Wanda Mae Cardinal	Jan 21
Jason William Vanat.....	William F Vanat Jr	Lisa Jean Foss	Feb 26
Jacob Arthur Tremblay	Jack Arthur Tremblay.....	Heather Ellen Quigley.....	Mar 14
Caden Adams Getty	Cory Adams Getty	Jennifer Lynn Fitzgerald ..	Mar 15
Emma Grace Arguin	David Kurtis Arguin.....	Tiffany Walsh	Mar 18
Kaleb Roy Gillilan	Kenneth Roy Gillilan.....	Ann Marie Quintin.....	Mar 20
Bryce Ryan Conger	Jesse Charles Conger	Karen Jane Crowley	Mar 21
Tobias Webb Rafford.....	Kyle Christopher Rafford ..	Gabrielle Mary DeSando..	Mar 23
Nina Alexandra Innes.....	Jason William Innes	Judith Carol Stefanski	Mar 24
Will Thomas Dumont	Clint Ray Dumont.....	Kristi Ann Cringle.....	Apr 10
Matthew Carter Selby	Dean Homer Selby.....	Cara McCuin.....	Apr 13
Hailey Mae Cormier.....	Bradley A Cormier	Christina L Iwaskiewicz...	Apr 13
Caellen Grace Foley.....	Gregory William Foley.....	Lisa Sander.....	Apr 21
Ethan Edward Barber	Frederick E Barber.....	Sandra V Hamlet.....	Apr 22
Clayton James Sargent.....	Erik William Sargent.....	Jennifer Marie Tartaris....	May 10
Makenna Grace Morse	Alan Wayne Morse.....	Erin Knapp	May 12
William Lindley Foster	Joel Robert Foster.....	Jennifer Lynn Smith.....	May 16
Savannah Drew Aiken	William R Aiken Jr	Penny Karen Coull	May 22
Ryan Luke Brown	Clifford Ellis Brown.....	May Anne Schaeffer	May 27
Gracie P Wrigley-Walsh	Thomas John Walsh	Kristy M Wrigley	June 9
Ethan Paul Bartlett	Michael James Bartlett	Samanatha Ann Horner...	June 11
Wyatt Preston Trahan.....	Jay Randall Trahan	Susan Kelly	June 21
John Leo O'Doherty II.....	John Neil O'Doherty	April Helen Brown.....	June 22
Evan Michael Dodge.....	Steven C Dodge	Aimee Sibel Green.....	June 26
Ashton Morgan Schriber.....	Thomas M Scriber III	Brookes Star Morrill	June 27
Kasey Lee Harski	Matthew Lee Harski	Roxanne Sue Blaise	June 27
Gavyn Whitefield Stone.....	Abel Christian Stone	Carrie Elizabeth Proulx.....	July 8
Courtney Jean Wells	Eugene A Wells Jr	Stacy Lynn Jones.....	July 12
Erica Lynn Ducharme	Timothy A Ducharme.....	Deseray Ann Driver	July 14
William Ryan Mlcuch.....	Christopher K Mlcuch	Regina C Tanguay.....	July 23
Lief Henry Barrowman	Kristian T Barrowman.....	Charlotte Henry.....	Aug 17
Jordan Henry Lafountain.....	Dondi Lynn Lafountain	Carrie J Dezotelle.....	Aug 26
Riley Elizabeth Williams	David Eric Williams	Nicole R Bruno	Sept 3
Hailee Elizabeth Ingalls	Gary James Ingalls II	Jessica Lynn Bergman.....	Sept 5
Eliza Crothers-Goldsworthy	George J Goldsworthy	Sara T Crothers	Sept 10
Adaryn Blair Healy	Keefe Charles Healy.....	Suzanne B Mackay.....	Sept 16
Jacob Stephen Jones.....	Maurice F Jones III.....	Andrea Lynn Longe	Sept 18
Sadie D F Atherton	Kevin C Atherton	Miranda B Benninghove .	Sept 27
Hunter Ray Wells.....	Jonathan Wayne Wells	Crystal Lee Machia	Oct 19
Marie Shi Erickson	Robert M Erickson	Cubixia Shi	Oct 27
Kayli Patience Byrne.....	Walter M Bryne II	Mandy Jane Vashaw	Oct 30
Jared Michael Bryce.....	Tyler Kaye Bryce.....	Jill Marie Earley.....	Oct 31
Carl Andrew Williams Jr	Carl A Williams Sr	Shannon Garrett	Nov 11
Liam Thompson Dearborn...	Dustin Samuel Dearborn ...	Jennifer Lynn Stocks.....	Nov 13
Cara Elizabeth Edgley.....	Raymond Jay Edgley	Anne Loucks	Nov 14

Freedum Honestee Smith..... Kaseen Shabazz SmithMelissa Marie GridleyNov 20
 Brody Michael Chipman..... Nathan Michael Chipman..Meghan Leah CybulskiNov 25
 Wolfgang A Desseau John Phillip DesseauDeborah A SheppersonNov 25
 Delaney Wynter Walsh James Nathan WalshRachel D Lewandowski ...Nov 27
 Sarah Dietrich Daniels Carlton John DanielsJulie May.....Dec 3
 Jacobe Edward Gilmore..... Terry Scott Gilmore.....PeggyAnne ClarkDec 19

REPORT OF DEATHS 2003

<u>DATE</u>	<u>NAME</u>	<u>AGE</u>
Jan 7.....	Gladys Thelma Reed	96
Jan 16.....	Helen Shepard	86
Feb 1	Linda Jean Taylor.....	46
Feb 14	Dorothy H Hunt	97
Feb 23	Sarah McGovern	70
Apr 13	Marilyn S Reed	68
Jun 17	Jeffrey W Paradee	46
Jun 19	Hans Nielsen	77
Jun 26	Richard Thompson.....	69
Aug 22	Elizabeth Wilcox.....	80
Sept 11	Geraldine Bickford.....	74
Nov 7	George Edgar Montague	83
Nov 10	Jane Gertrude Corse	83
Nov 23	Donald A Sisco	73
Nov 24	Evelyn F Sanborn.....	88
Dec 11.....	John Whitcomb Kinney	49

TOWN BUDGET

Line Item	Budget 2003	Actual 2003	Budget 2004
*Salaries & Services	35,000.00	157,436.72	45,000.00
Office Supplies	16,000.00	15,823.75	20,000.00
Legal Services	3,500.00	2,316.81	6,000.00
Telephone - Office	3,700.00	3,906.24	4,000.00
Telephone - Fire & Rescue	2,500.00	2,097.91	2,500.00
Postage	3,500.00	3,688.99	3,800.00
Printing Town Report	3,300.00	3,204.50	3,300.00
Social Security	25,000.00	26,651.34	28,000.00
Insurances	102,000.00	118,918.23	107,000.00
**Town Office	8,000.00	9,364.89	14,000.00
Interest on Notes & Arbitrage	2,000.00	13,528.28	2,000.00
Town Notes	108,000.00	108,000.00	0.00
Town Computers	3,000.00	5,163.78	3,000.00
Town Maps	5,000.00	5,516.45	5,000.00
Town Garage Expenses	50,000.00	82,534.05	70,000.00
Equipment & Repair	55,000.00	70,010.48	60,000.00
Summer Roads	60,000.00	79,123.94	70,000.00
Winter Roads	200,000.00	179,045.48	200,000.00
****New Construction - Mirafi	75,000.00	53,135.85	50,000.00
***Paving	75,000.00	140,877.53	100,000.00
Brush Cutting & Roadside Mowing	6,000.00	6,044.00	6,000.00
Bridges - AOT	5,000.00	5,835.05	5,000.00
New Equipment	6,768.00	3,010.75	107,894.00
Varnum Library	14,000.00	14,000.00	15,200.00
County Tax	42,862.00	42,862.00	45,629.00
Lamoille County Sheriff's Dept	69,662.70	67,999.50	70,223.59
Central VT Council on Aging	1,344.00	1,344.00	1,344.00
4th of July - Holiday Fund	1,000.00	1,000.00	1,000.00
Lamoille County Planning Commission	2,757.00	2,757.00	2,757.00
Lamoille County Mental Health	2,000.00	2,000.00	2,000.00
Clarina Nichols Center	500.00	500.00	1,000.00
Recreation Board	7,542.29	7,542.29	6,841.75
Adult Basic Education	710.00	710.00	710.00
Lamoille County Court Diversion	800.00	800.00	800.00
Lamoille Family Center	1,000.00	1,000.00	1,000.00

Line Item	Budget 2003	Actual 2003	Budget 2004
Vt Center for Indep. Living	385.00	385.00	385.00
Central Vt Community Action	300.00	300.00	300.00
Lamoille Economic Develop. Council	2,500.00	2,500.00	2,500.00
Lamoille County Home Health	7,169.00	7,169.00	7,965.00
Lamoille Housing Partnership	750.00	750.00	750.00
Meals on Wheels	1,000.00	1,000.00	1,100.00
Out & About	650.00	650.00	650.00
RSVP	240.00	240.00	240.00
Ministerial	39.00	38.78	39.00
American Legion	200.00	200.00	200.00
Vt Ass'n for the Blind	1,000.00	1,000.00	1,000.00
Cambridge Rescue Squad	26,496.43	26,496.43	24,426.39
Cambridge Fire Department	67,856.94	63,856.94	61,933.79
Cambridge Rescue Building - Payment	40,000.00	40,000.00	40,000.00
Rural Community Transportation	0.00	0.00	1,356.00
Williamson Property Annual Payment	18,325.00	18,325.00	18,325.00
North Country Animal League	800.00	800.00	1,000.00
Cambridge Arts Council	7,875.00	7,875.00	4,500.00
Town Hall Bond Payment	20,000.00	20,000.00	20,000.00
Architect - Rabideau	0.00	10,788.38	0.00
Landfill Closure	10,000.00	8,687.19	9,000.00
Forest & Parks - Fire Warden	1,078.52	1,078.52	0.00
Lamoille Valley Even Start	400.00	400.00	400.00
Totals	1,204,510.88	1,450,290.05	1,257,069.52

Anticipated Income for the year 2004 from various sources

Source	Anticipated Income
Salaries & Services - Recording	80,000.00
Salaries & Services - Penalties	27,000.00
Rent from apartment above Town Office	5,400.00
State payment for new road construction - mirafi	19,000.00
State payment for new road construction -paving	100,000.00
Property Taxes	1,257,069.52
Total	1,488,469.52

TOWN OFFICE HOURS

802-644-2251

Monday – Friday 8:00AM – 4:00PM

LISTER'S OFFICE HOURS

802-644-2200

Monday, Tuesday & 8:00 AM – 4:00 PM
Wednesday
Thursday & Friday Part-Time

TRANSFER STATION HOURS

Wednesday 8:00AM – 1:30PM
Saturday 8:00AM – 3:30PM

VARNUM LIBRARY HOURS

802-644-2117

Monday & Tuesday 1:00PM – 8:00PM
Thursday & Saturday 9:00AM – 12:00PM

**PLEASE BRING THIS TOWN REPORT TO
TOWN MEETING**

MARCH 2, 2004

CAMBRIDGE MEMORIAL GYMNASIUM

PRSRT STD
U.S. POSTAGE

PAID

JEFFERSONVILLE, VT
05464
PERMIT NO. 24

VT DEPT OF LIBRARIES
STATE OFFICE BUILDING
MONTPELIER VT 05602