

2002-03 Annual Report



**The Town of St. Albans
&
The Town School District Officers**

Dedication



*We dedicate this year's town report
in the memory of John Blouin.*

*John was a long time town
employee and friend.*

*We will sorely miss him, his sense
of humor and his fellowship.*



Town of St. Albans, Vermont

Annual Report

For Fiscal Year
July 1, 2002 to June 30, 2003

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St. Albans Town Officials 2003

Selectboard

Tayt Brooks, Chair	524-6996	2 year term	expires 3/2005
Jack Brigham, Vice Chair	527-0611	3 year term	expires 3/2004
James Gallagher	527-7961	3 year term	expires 3/2006
William (Bill) Nihan	524-9187	2 year term	expires 3/2004
Gerald A. Morong	524-6637	3 year term	expires 3/2005

Brooke Tsounis – Administrative Assistant
e-mail adminast@adelphia.net

Town Administrator

Daniel Lindley

Office Hours – Monday thru Friday 8:00 - 4:00

Telephone 527-8346

e-mail townadmin@adelphia.net

Town Clerk's Office

Kathy S. Middlemiss Town Clerk/Treasurer
Delinquent Tax Collector

Virginia Blair Assistant Town Clerk

Office Hours – M, T, Th & F 8:00 – 4:00

Closed to the public on Wednesdays.

Telephone 524-2415 Fax 524-9609

e-mail stalbtwn@adelphia.net

Listers

Anna Bourdon 3 year term expires 3/2005

Mary Groff 3 year term expires 3/2006

Tadd Redman 3 year term expires 3/2004

Office Hours – Monday thru Friday 8:00 – 4:00

Telephone 524-7589 Fax 524-9609

e-mail salister@adelphia.net

Parks Director

Animal Control

Glen Pion

Office Hours – Monday thru Friday 8:00 – 4:00

Telephone 524-0146 town hall office

524-4974 Bay Park

527-5326 Cohen Park

Pager 742-8329

e-mail parkdirector@adelphia.net

Zoning Administrator

Rhonda Somers-Bushey

Office Hours – Monday thru Friday 8:30 – 4:00

Closed to the public on Wednesdays

Telephone 527-1672

Fax 524-9609

e-mail satzoning@adelphia.net

Planning Commission

Michael Blouin, Chair	3 year term	expires 3/2005
Bernie Boudreau	3 year term	expires 3/2005
Mitch Montagne, Vice Chair	3 year term	expires 3/2004
Glen Pion	2 year term	expires 3/2004
P.J. Poquette	3 year term	expires 3/2006

Development Review Board (appointed)

Michael Blouin	expires 3/2005
Stewart Boyd, Chair	expires 3/2004
William Brunelle	expires 3/2006
Todd Campbell	expires 3/2006
Peter Martin	expires 3/2004
Joseph Montagne	expires 3/2006
Cheryl Teague	expires 3/2005
Tim Valley	expires 3/2004
Steve Wechsler, Vice Chair	expires 3/2005

Justices of the Peace/Board of Civil Authority

Beverly DeMarinis Bartlett	Mervin "Ken" Kaye
Lawrence H. Bruce, Jr.	Carol Livingston
Brad Ferland	Roger Luneau
James Gallagher	David Montagne
Stewart Gasson	Joseph Montcalm
Donald Hill	May Shearer

The Board of Civil Authority is also comprised of the Selectboard, Listers and Town Clerk

Library Trustees

Natalie Good	3 year term	expires 3/2006
Susan Bruce	3 year term	expires 3/2005
May Shearer	3 year term	expires 3/2004

First Constable	Albert Benson	527-0184
Franklin County Humane Society		524-9650
Health Officer	Deforest "DD" Paquette	524-5618
Fire Chief	Bobby Cross	527-7352
Fire Warden	Richard Swann	524-9397
Grand Juror	Albert Benson	527-0184
Town Agent	Albert Benson	527-0184
District Representative	George "Ron" Allard	527-7105

WARNING

TOWN OF ST ALBANS ANNUAL MEETING MARCH 2, 2004

The Legal Voters of the Town of St. Albans are hereby warned to meet in the St. Albans Town Hall at St. Albans Bay, VT on Tuesday, March 2, 2004 to vote on the articles herein set forth. Articles 1 thru 14 are to be voted on by Australian Ballot. The polls open at 7:00 AM and close at 7:00 PM.

ARTICLE 1 To elect from the Legal Voters of said Town the following officers: Moderator for a term of 1 year, Selectboard member for a term of 2 years, Selectboard member for a term of 3 years, Selectboard member for a term of 1 year to fill an unexpired 2 year term, Lister for a term of 3 years, First Constable for a term of 1 year, Grand Juror for a term of 1 year, Planning Board member for a term of 2 years, Planning Board member for a term of 3 years, Library Trustee for a term of 3 years and Town Agent for a term of 1 year.

ARTICLE 2 Will the Legal Voters accept the provisions of the law relative to payment of taxes to the Town Treasurer?

ARTICLE 3 Will the Legal Voters authorize the Selectboard to borrow money in anticipation of taxes?

ARTICLE 4 Will the Legal Voters authorize the Selectboard to spend unanticipated funds, such as grants and gifts?

ARTICLE 5 Will the Legal Voters authorize the Selectboard to rollover any surplus public works funds designated for road work?

ARTICLE 6 Will the Legal Voters authorize the Selectboard to spend an estimated \$1,310,440.00 for the Town general expenses, of which \$ 866,245.00 is to be raised by taxes?

ARTICLE 7 Will the Legal Voters authorize the Selectboard to spend an estimated \$ 602,700.00 for the Public Works maintenance, salaries and benefits, of which \$ 510,700.00 is to be raised by taxes?

ARTICLE 8 Will the Legal Voters authorize the Selectboard to place \$27,500.00 in a previously established replacement fund for the Fire Department?

ARTICLE 9 Will the Legal Voters authorize the Selectboard to spend up to \$23,400.00 for heating system upgrades and building improvements to the fire station?

ARTICLE 10 Will the Legal Voters authorize the Selectboard to spend up to \$20,000.00 for a picnic shelter to be constructed at Cohen Park, payable by \$7,800.00 in previously collected impact fees, \$2,700.00 in previously collected capital improvement reserve funds and \$9,500.00 to be raised by taxes?

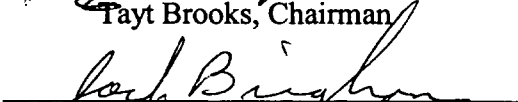
ARTICLE 11 Will the Legal Voters authorize the Selectboard to spend up to \$13,200.00 for town hall building improvements and furniture, to include: expansion of the Town Administrator's office, fire proof cabinets for the zoning and listers offices, 3 roller shelves and 2 card catalog cabinets for the town clerk's office and additional chairs for the meeting room, payable by \$7,200.00 in previously collected impact fees and \$6,000.00 to be raised by taxes?

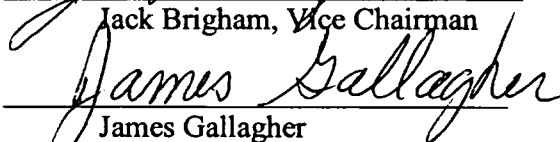
ARTICLE 12 Will the Legal Voters authorize the Selectboard to spend up to \$10,000.00 to upgrade computer hardware/software at town hall, payable by \$5,000.00 in previously collected impact fees, \$1,400.00 in previously collected capital improvement reserve funds and \$3,600.00 to be raised by taxes?

ARTICLE 13 Will the Legal Voters authorize the Selectboard to spend up to \$80,000.00 to purchase an excavator/trailer for the Public Works department, payable by \$7,300.00 in previously collected capital improvement reserve funds and \$72,700.00 to be financed over 7 years?

ARTICLE 14 Will the Legal Voters authorize the Selectboard to place \$30,000.00 in a previously established replacement fund for the recovery of assets?


Tayt Brooks, Chairman


Jack Brigham, Vice Chairman

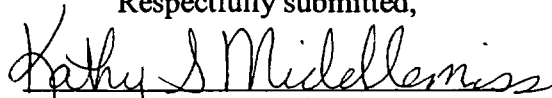

James Gallagher


Gerald Morong


William Nihan

Dated at St. Albans, Vt.
January 21, 2004

Respectfully submitted,


Kathy S. Middlemiss
Town Clerk/Treasurer

WARNING
FOR THE TOWN OF ST. ALBANS SCHOOL DISTRICT
ANNUAL MEETING: MARCH 2, 2004

The inhabitants of the Town of St. Albans, VT who are legal voters in the School District are hereby warned and notified to meet in the St. Albans Town Hall at St. Albans Bay, VT in said Town of St. Albans, VT on Tuesday the 2nd day of March, 2004 to vote on the articles herein set forth. Articles I to IX to be voted by the Australian ballot system. The polls open at seven o'clock (7:00 a.m.) in the morning and close at seven o'clock (7:00 p.m.) in the evening.

ARTICLE I

To elect a moderator.

ARTICLE II

To elect a School Director for a term of two years.

ARTICLE III

To elect a School Director for a term of three years.

ARTICLE IV

Shall the legal voters of the St. Albans Town School District appropriate \$10,351,715 necessary for the support of its schools for the year beginning July 1, 2004?

ARTICLE V

Shall the legal voters of the St. Albans Town School District authorize the school directors to borrow money in anticipation of taxes?

ARTICLE VI

Shall the legal voters of the St. Albans Town School District authorize the school directors to sell or enter into a long-term lease concerning all of the real estate and buildings at the James P Callaghan School, and shall the proceeds from the sale or lease of such real estate be appropriated to the District's existing Fund Balance? (Note: the Fund Balance is under the control and direction of the School Board and expenditures from the Fund may only be made for capital improvements, with voter approval).

ARTICLE VII

Shall the legal voters of the St. Albans Town School District approve that the St. Albans Town School District, which the State Board of Education has found necessary to include in the proposed Union High School District, join with the St. Albans City School District, which the State Board of Education has found necessary to include in the proposed Union High School District, for the purpose of forming a Union High School District to make Bellows Free Academy a Union Public High School, as provided in Title 16, Vermont Statutes Annotated, upon the following conditions and agreements:

- (a) Class of schools. The Union High School District shall operate and manage a high school offering instruction in grades 9 through 12.
- (b) Board of School Directors. There will be three school board members from St. Albans City and two school board members from St. Albans Town serving on the Union High School District Board.
- (c) Apportionment of Expenses. The allocation of allowable capital and operating expenses of the Union High School District will be based on the proportionate average daily membership (ADM), as defined by Vermont State Statutes, for the preceding years in grades 9 through 12 for St. Albans City and St. Albans Town.
- (d) Assumption of debts and ownership of school property. The Union High School District shall assume the indebtedness of Bellows Free Academy, acquire the school properties of Bellows Free Academy, and pay for them, all as specified in the final report.
- (e) Final Report. The provisions of the final report approved by the State Board of Education on the 16th day of December, 2003, which is on file in the Town Clerk's office, shall govern the Union High School District.

ARTICLE VIII

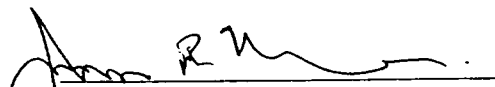
To elect two board members, one for a two year term and one for a three year term, to serve on the proposed Union High School District Board from the date of the organizational meeting.

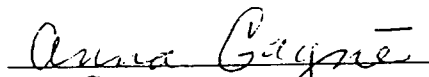
ARTICLE IX

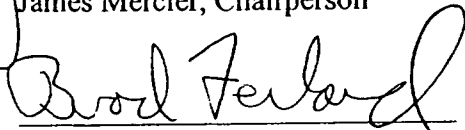
To transact any other business that may properly come before this meeting.

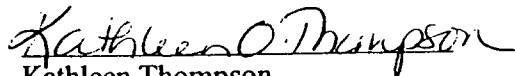
Dated at St. Albans Town this 21st day of January, 2004.


ST. ALBANS TOWN SCHOOL BOARD


James Mercier, Chairperson


Anna Gagne


Brad Ferland


Kathleen Thompson


Robert Rivard



Vermont Homeowners Must File a New Form

All resident Vermont homeowners are required to file the new **DECLARATION OF VERMONT HOMESTEAD FORM HS-131**

Here's what you should know about the Homestead Declaration:

DO I REALLY NEED TO FILE?

You must file if you are a **Vermont resident** AND you **own and occupy a Vermont property as your principal home** as of April 1, 2004. You do NOT need to file if you own only commercial property, a vacation home, or second home in Vermont.

WHAT IS A HOMESTEAD?

Your homestead is your principal dwelling and contiguous land, plus additional buildings and improvements except parts used for business or rental purposes.

WHY DOES THE STATE NEED MY DECLARATION?

The declaration determines which school property tax rate is applied to your property. You must file the declaration in order to receive the correct rate.

WHAT ARE THE SCHOOL PROPERTY TAX RATES?

Homesteads are taxed at a base state rate of \$1.10 per \$100 of property value to fund Vermont's per-pupil grant. Your actual tax rate reflects proportional increases for local spending and local assessment levels.

Non-Residential Properties are taxed at a base state rate of \$1.59 per \$100 property value, adjusted for the local common level of appraisal.

WHEN SHOULD I FILE?

File the declaration **as soon as possible** but no later than **APRIL 15, 2004**. You can send the declaration separately from your income tax and other property tax returns.

Note: If you are late, you must still file the declaration and you are subject to a penalty and interest.

HOW CAN I GET THE FORM?

The form will be **mailed to you in December, 2003**. Additional ways to get the form:

- Call 1-866-828-2865 (toll-free in VT)
- Email: taxforms@tax.state.vt.us
- Call 802-828-2515 (local or out-of-state)
- Visit your Town Clerk
- Included in your Vermont income tax booklet

WHERE CAN I GET HELP?

For assistance:

- Call 1-866-828-2865 (toll-free in VT)
- Email: schooltax@tax.state.vt.us
- Call 802-828-2865 (local or out-of-state)
- Web site: www.state.vt.us/tax



ALL DOGS MUST BE REGISTERED AT THE TOWN
CLERK'S OFFICE ON OR BEFORE APRIL 1st.

NEUTERED/SPAYED	\$11.00
ALL OTHERS	\$16.00

MAKE SURE AND BRING YOUR CURRENT RABIES CERTIFICATE.

Our Animal Control Officer is Glen Pion

Daytime phone: 524-0146

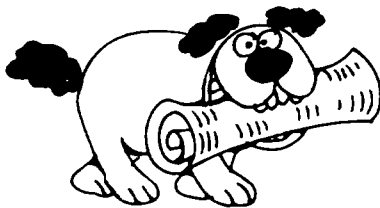
Pager: 742-8329

Fax: 524-9609

E-mail: parkdirector@adelphia.net

Postal service: PO Box 37, St. Albans Bay, VT 05481

Please direct all animal control correspondence, inquiries and complaints to Mr. Pion. If you have any questions or comments, please do not hesitate to contact his office.



ST. ALBANS TOWN TAX RATES								
Year	Town	Local	Total Town		State Ed	Local	Total	Total Tax
		Agreement				Share	School	
1995	0.295		0.295		1.29			1.585
1996	0.295		0.295		1.4810			1.776
1997	0.30		0.30		1.65			1.95
1998	0.305		0.305		1.114	0.312	1.426	1.731
1999	0.3739		0.3739		1.1153	0.3709	1.4862	1.8601
2000	0.2627		0.2627		1.0949	0.4424	1.5373	1.80
2001	0.2970	0.0054	0.3024		1.1357	0.5042	1.6399	1.9423
2002/03	0.31	0.0056	0.3156		1.1924	0.5602	1.7526	2.0682
2003/04	0.337	0.0059	0.3429		1.2727	0.6094	1.8821	2.225

Town of St Albans General Ledger
Comparative Budget Report
General Fund

Account	Budget FY - 2003	Actual FY - 2003	Budget FY - 2004	Budget FY - 2005
10-6-01-01.00 Property Tax Revenue	1,155,000.00	-942,829.66	1,200,000.00	1,200,000.00
10-6-01-01.01 School Tax Revenue	0.00	-6,431,774.00	0.00	0.00
10-6-01-01.05 Library impact fees	10,000.00	-10,000.00	10,000.00	10,000.00
10-6-01-01.10 Railroad Tax	1,800.00	-2,397.42	1,800.00	2,000.00
10-6-01-01.11 Cablevision right of ways	10,000.00	-14,492.87	10,000.00	10,000.00
10-6-01-02.00 Delinquent Tax Revenue	150,000.00	-234,131.60	150,000.00	150,000.00
10-6-01-02.02 Interest/Delinquent Taxes	15,000.00	-28,650.01	20,000.00	15,000.00
10-6-01-02.03 Penalty/Delinq. Taxes	8,000.00	-18,715.35	10,000.00	8,000.00
10-6-10-01.00 Dog Licenses	5,000.00	-6,852.00	4,500.00	5,000.00
10-6-10-01.01 Recording fees	45,000.00	-88,329.20	45,000.00	50,000.00
10-6-10-01.02 Liquor Licenses	1,700.00	-1,450.00	1,600.00	1,500.00
10-6-10-01.03 Marriage licenses	50.00	-645.00	230.00	575.00
10-6-10-01.04 Judicial fees	8,000.00	-10,868.22	8,000.00	8,000.00
10-6-10-01.05 Green Mountain passports	20.00	-42.00	20.00	20.00
10-6-10-01.06 Preservation fee/recordin	4,000.00	-12,156.00	4,000.00	8,000.00
10-6-10-01.07 Tax sale redemptions	0.00	-19,635.27	0.00	0.00
10-6-10-01.08 Current Use reimbursement	25,000.00	-25,013.00	25,000.00	25,000.00
10-6-10-01.09 PILOT payment	20,000.00	-20,365.00	20,000.00	20,000.00
10-6-10-01.10 Natural Resource payment	30,000.00	-32,817.42	30,000.00	30,000.00
10-6-10-01.11 PILOT/Correction Facil	0.00	-3,714.14	0.00	3,000.00
10-6-10-01.13 State Fine reimb/highways	0.00	0.00	0.00	0.00
10-6-10-01.14 Civil Union Licenses	0.00	-8.00	0.00	0.00
10-6-10-01.15 2003 Preserv Fee rollover	0.00	0.00	12,156.00	0.00
10-6-10-01.16 Grant city/town sidewalk	0.00	-3,600.00	0.00	0.00
10-6-10-01.17 State Reappraisal Funds	0.00	-19,236.00	0.00	0.00
10-6-12-01.01 Building permits	25,000.00	-34,881.80	25,000.00	25,000.00
10-6-12-01.02 Planning & Zoning	200.00	-2,610.00	200.00	200.00
10-6-12-01.03 DRB revenues	15,000.00	-19,990.00	20,000.00	20,000.00
10-6-12-01.04 Zoning fine payments	0.00	0.00	0.00	0.00
10-6-12-01.05 Zoning penalties	1,000.00	-4,008.00	1,000.00	1,000.00
10-6-12-01.06 New Construction	0.00	0.00	0.00	0.00
10-6-14-01.01 Current use withdrawal	0.00	-1,298.80	0.00	0.00
10-6-14-01.02 Mapping copy fees	0.00	-90.00	0.00	0.00
10-6-15-01.01 Interest from checking	6,500.00	-2,520.19	3,000.00	2,000.00
10-6-15-01.02 Miscellaneous	0.00	-108.22	0.00	0.00
10-6-15-01.03 Other Revenue	0.00	-211.53	0.00	0.00
10-6-15-01.04 W/S hook-up fees	30.00	-100.00	20.00	0.00
10-6-15-01.05 Rt 7 sewer hookups	0.00	0.00	0.00	0.00
10-6-20-01.01 Hazardous Waste Collect	100.00	-468.35	100.00	100.00
10-6-20-01.02 Hazardous Waste Grant	0.00	-1,359.93	0.00	1,000.00
10-6-20-01.03 Pesticide Collect/St of V	0.00	-591.98	0.00	600.00
10-6-21-01.01 Solid Waste Mgmt Grant/20	0.00	-292.00	0.00	0.00
10-6-21-01.02 Waste Management Plan	0.00	-1,061.87	0.00	0.00
10-6-21-01.03 Rev SW Mgmt Plan	0.00	0.00	0.00	0.00
10-6-30-01.01 Tax Sale legal reimbursem	0.00	0.00	0.00	0.00
10-6-30-01.02 Tax Sale publication fee	0.00	0.00	0.00	0.00
10-6-30-01.03 Tax Sale postage	0.00	0.00	0.00	0.00
10-6-40-01.01 Dog Ticket Fines	0.00	-127.00	0.00	100.00
10-6-40-01.03 Municipal Ticket Fines	0.00	-602.50	0.00	100.00
10-6-40-01.04 Dog license penalties	0.00	-300.00	0.00	300.00

01/20/04
03:20 pm

Town of St Albans General Ledger
Comparative Budget Report
General Fund

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kmiddlemiss

Account	Budget FY - 2003	Actual FY - 2003	Budget FY - 2004	Budget FY - 2005
10-6-48-01.01 Occupancy permit/P&Z	3,000.00	-1,890.00	3,000.00	3,000.00
10-6-48-01.02 Occupany permit/Health	4,500.00	-2,835.00	4,500.00	3,000.00
10-6-48-01.03 Occupancy permit update	0.00	-307.00	0.00	300.00
10-6-49-01.03 FD sale of '86 tanker	0.00	-9,000.00	0.00	0.00
10-6-49-01.04 FD FEMA grant (22,680.)	0.00	-2,066.00	0.00	0.00
10-6-49-01.05 FD FEMA grant (32,400.)	0.00	0.00	0.00	0.00
10-6-50-01.01 Public Works/State revenu	115,000.00	-122,918.56	92,000.00	92,000.00
10-6-50-01.02 State/French Hill culvert	0.00	-32,000.00	0.00	0.00
10-6-50-01.03 Overweight permits	200.00	-350.00	200.00	200.00
10-6-50-01.05 FEMA grant/Little County	0.00	-3,320.10	0.00	0.00
10-6-50-01.06 PW ins payment for truck	0.00	-17,250.00	0.00	0.00
10-6-50-01.07 PW FEMA grant/public assi	0.00	-32,538.02	0.00	0.00
10-6-50-01.08 Line of credit-Lapierres	0.00	-2,400.00	0.00	0.00
10-6-50-01.99 Public Works/Misc	0.00	0.00	0.00	0.00
10-6-60 TOWN PARK				
10-6-60 PARKS & RECREATION				
10-6-60-01.02 Fark rentals	600.00	-1,325.00	600.00	600.00
10-6-60-01.03 Dock rentals	2,000.00	-4,496.22	2,000.00	4,000.00
10-6-60-01.04 Bay Day	1,500.00	-848.20	1,500.00	1,500.00
10-6-60-01.05 Great Race-parking	0.00	0.00	0.00	500.00
10-6-60-01.08 Concert receipts	0.00	-165.00	0.00	0.00
10-6-60-01.11 Fireworks donations	0.00	-4,478.82	0.00	4,000.00
10-6-60-01.12 Bay Day vendors	500.00	-584.05	500.00	600.00
10-6-60-01.13 Insurance pymt/vandalism	0.00	392.00	0.00	0.00
10-6-60-01.15 Tree grant from State	0.00	-1,900.00	0.00	0.00
10-6-60-01.16 Forest logging after cost	0.00	-80,962.56	5,000.00	30,000.00
10-6-60-01.17 Transmission core trade-i	0.00	-270.00	0.00	0.00
10-6-60-01.18 Trails Grant from State	0.00	-500.00	0.00	0.00
10-6-60-01.19 2003 Forest rollover	0.00	0.00	80,962.56	0.00
10-6-60-01.20 Playground equip donation	0.00	0.00	0.00	0.00
Total PARKS & RECREATION	4,600.00	-95,137.85	90,562.56	41,200.00
Total TOWN PARK	4,600.00	-95,137.85	90,562.56	41,200.00
Total Revenues	1,663,700.00	-8,320,356.86	1,791,888.56	1,736,195.00
10-7-10 TOWN CLERK OFFICE				
10-7-10-10.00 Office Salaries	-68,744.00	70,322.31	-71,550.00	-74,000.00
10-7-10-10.01 B.C.A. salaries	-2,000.00	2,566.15	-2,000.00	-2,050.00
10-7-10-10.02 Election workers salaries	-50.00	100.00	-50.00	-200.00
10-7-10-10.04 Delinquent Tax Collector	-2,600.00	2,600.00	-2,600.00	-2,600.00
10-7-10-11.00 Office Fica/Medicare	-5,615.00	5,778.73	-5,475.00	-5,700.00
10-7-10-12.00 Office muni retirement	-3,438.00	3,660.90	-3,580.00	-3,700.00
10-7-10-13.00 Office disability & life	-710.00	778.56	-775.00	-850.00
10-7-10-14.00 Office Health Insurance	-9,700.00	10,467.56	-11,500.00	-14,800.00
10-7-10-14.01 Office dental ins	-310.00	330.13	-350.00	-400.00
10-7-10-15.00 Office Mileage	-50.00	101.06	-50.00	-200.00
10-7-10-25.00 Town Hall computer equip	-4,000.00	4,062.00	0.00	0.00

Town of St Albans General Ledger
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General Fund

Account	Budget FY - 2003	Actual FY - 2003	Budget FY - 2004	Budget FY - 2005
10-7-10-25.02 Computer services	-3,840.00	5,552.06	0.00	0.00
10-7-10-26.00 Audit	-4,000.00	4,451.50	-4,000.00	-4,000.00
10-7-10-26.01 Auditing consultations	0.00	0.00	-1,000.00	-1,000.00
10-7-10-27.00 Record Preservation	-3,000.00	3,000.00	-3,000.00	-3,000.00
10-7-10-27.01 Record pres/2002 unexp fu	-2,945.00	2,945.00	0.00	0.00
10-7-10-28.00 Tax sale redemp to buyer	0.00	19,635.27	0.00	0.00
10-7-10-31.00 Telephone	-1,800.00	1,472.69	-1,500.00	-1,500.00
10-7-10-45.00 Training/Seminars	-500.00	400.00	-200.00	-400.00
Total TOWN CLERK OFFICE	-113,302.00	138,223.92	-107,630.00	-114,400.00
10-7-11 LISTERS OFFICE				
10-7-11-10.00 Listers Salaries	-46,332.00	36,549.23	-45,600.00	-47,000.00
10-7-11-11.00 Listers Fica/Medicare	-3,545.00	2,796.01	-3,490.00	-3,600.00
10-7-11-12.00 Listers muni retirement	-2,317.00	1,511.92	-2,300.00	-1,600.00
10-7-11-13.00 Listers disability & life	0.00	114.80	-400.00	-450.00
10-7-11-15.00 Listers Mileage	-700.00	476.47	-700.00	-700.00
10-7-11-31.00 Telephone	-1,800.00	1,463.80	-1,500.00	-1,500.00
10-7-11-45.00 Training/Seminars	-500.00	0.00	-500.00	-500.00
10-7-11-47.00 Printing/Mapping	0.00	0.00	-3,000.00	-3,000.00
Total LISTERS OFFICE	-55,194.00	42,912.23	-57,490.00	-58,350.00
10-7-12 PLANNING/ZONING/DRB				
10-7-12-10.00 P&Z / DRB Salaries	-40,152.00	37,078.23	-36,650.00	-36,650.00
10-7-12-10.01 Secretary salary	-14,880.00	9,637.90	-15,300.00	-13,000.00
10-7-12-10.02 DRB/PC salaries	0.00	0.00	-4,900.00	-4,500.00
10-7-12-11.00 P&Z / DRB Fica/Medicare	-4,210.00	3,574.99	-4,350.00	-4,350.00
10-7-12-12.00 P&Z muni retirement	-1,762.00	1,735.62	-1,835.00	-2,000.00
10-7-12-13.00 P&Z disability & life ins	-375.00	411.38	-400.00	-450.00
10-7-12-14.00 P&Z Health Insurance	-6,547.00	7,092.80	-8,000.00	-9,000.00
10-7-12-14.01 P&Z dental ins	-155.00	165.01	-175.00	-200.00
10-7-12-15.00 P&Z Mileage	-500.00	250.01	-400.00	-400.00
10-7-12-16.00 Professional consultation	-2,000.00	213.50	-1,000.00	-1,000.00
10-7-12-25.00 Advertising/P&Z	-3,000.00	1,625.55	-3,000.00	-3,000.00
10-7-12-31.00 Telephone	-1,500.00	941.33	-1,200.00	-1,200.00
10-7-12-45.00 Training/Seminars	-400.00	435.00	-400.00	-600.00
10-7-12-47.00 Printing/Mapping	-3,000.00	3,600.00	0.00	0.00
10-7-12-47.02 2002 unexpended mapping	-7,713.00	7,713.00	0.00	0.00
Total PLANNING/ZONING/DRB	-86,194.00	74,474.32	-77,610.00	-76,350.00
10-7-13 TOWN HALL				
10-7-13-10.00 Janitor salary	-10,000.00	10,703.92	-9,000.00	0.00
10-7-13-10.01 Cleaning contract	0.00	0.00	0.00	-9,000.00
10-7-13-11.00 Janitor Fica/Medicare	-765.00	698.45	-765.00	0.00
10-7-13-30.00 Electricity	-4,000.00	3,946.56	-4,400.00	-4,600.00
10-7-13-30.01 Street lights	-23,000.00	23,286.12	-24,000.00	-25,000.00
10-7-13-30.02 Rt 7 sewer pump electric	0.00	0.00	0.00	-9,600.00
10-7-13-34.00 Oil	-3,000.00	3,753.88	-3,000.00	-4,000.00

Account	Budget FY - 2003	Actual FY - 2003	Budget FY - 2004	Budget FY - 2005
10-7-13-47.00 Bottled water	-300.00	402.50	-250.00	-500.00
10-7-13-56.00 Maintenance	-5,000.00	740.61	-2,500.00	-7,000.00
10-7-13-56.01 Historical architect	0.00	0.00	0.00	-2,000.00
10-7-13-57.00 Renov/equipment	-5,000.00	304.59	-3,000.00	-3,000.00
Total TOWN HALL	-51,065.00	43,836.63	-46,915.00	-64,700.00
10-7-14 SELECTMEN				
10-7-14-10.00 Selectmen Salaries	-4,000.00	4,000.00	-4,000.00	-4,000.00
10-7-14-11.00 Selectmen Fica/Medicare	-310.00	306.02	-310.00	-300.00
10-7-14-21.00 Advertising/Selectmen	-1,500.00	3,173.16	-1,500.00	-2,500.00
10-7-14-29.00 Selectmen Reimbur expense	-500.00	0.00	-500.00	-500.00
10-7-14-45.00 Training/Seminars	-300.00	219.00	-300.00	-300.00
10-7-14-60.00 Bay Day-fireworks	-1,500.00	1,500.00	-1,500.00	-1,500.00
Total SELECTMEN	-8,110.00	9,198.18	-8,110.00	-9,100.00
10-7-15 ADMINISTRATION				
10-7-15-20.00 Postage	-10,000.00	7,137.23	-10,000.00	-10,000.00
10-7-15-20.01 Postage meter rental	-735.00	728.76	-800.00	-800.00
10-7-15-21.00 Ballots, town report,etc	-5,500.00	3,873.03	-3,000.00	-5,000.00
10-7-15-22.00 Supplies	-10,000.00	12,170.98	-10,000.00	-12,000.00
10-7-15-25.02 Computer services	0.00	0.00	-4,800.00	-4,800.00
10-7-15-25.03 Town Hall computer equip	0.00	0.00	-4,000.00	-3,000.00
10-7-15-41.00 Legal	-24,000.00	46,085.76	-30,000.00	-46,000.00
10-7-15-43.00 VT League Cities/Towns	-3,310.00	3,306.00	-3,675.00	-4,100.00
10-7-15-47.00 Contracts/leases	-6,500.00	7,670.52	-6,500.00	-6,500.00
10-7-15-48.00 Insurance/VLCT prop ins	0.00	0.00	-21,000.00	-21,000.00
10-7-15-48.01 Insurance/Workmens Comp.	-34,200.00	34,250.88	-15,000.00	-15,000.00
10-7-15-81.01 Refund on tax appeal	-1,000.00	0.00	-1,000.00	0.00
10-7-15-81.03 School tax installments	0.00	6,431,774.00	0.00	0.00
10-7-15-84.00 County tax	-57,000.00	56,091.78	-64,500.00	-62,000.00
10-7-15-86.00 Sidewalk(city/town)eng pl	0.00	10,480.00	0.00	0.00
10-7-15-99.00 Miscellaneous	-10,000.00	6,549.67	-7,000.00	-7,000.00
Total ADMINISTRATION	-162,245.00	6,620,118.61	-181,275.00	-197,200.00
10-7-16 TOWN ADMINISTRATOR				
10-7-16-10.00 Administrator Salary	-36,000.00	29,215.48	-38,000.00	-40,500.00
10-7-16-10.01 Admin. Asst. Salary	-21,632.00	23,969.10	-24,000.00	-25,500.00
10-7-16-10.02 PT Admin. Asst. Salary	0.00	180.00	-9,900.00	-24,000.00
10-7-16-11.00 Adm. Fica/Medicare	-4,409.00	4,082.18	-5,500.00	-6,900.00
10-7-16-12.00 Adm. muni retirement	-2,882.00	2,563.62	-3,100.00	-4,500.00
10-7-16-13.00 Adm. disability & life in	-665.00	493.49	-675.00	-742.00
10-7-16-14.00 Adm. Health Insurance	-5,400.00	5,850.16	-6,500.00	-8,600.00
10-7-16-14.01 Adm. dental ins	-155.00	165.01	-175.00	-500.00
10-7-16-15.00 Adm. Mileage	-300.00	961.16	-600.00	-1,200.00
10-7-16-31.00 Adm. Telephone	-1,800.00	1,200.94	-1,500.00	-1,000.00
10-7-16-45.00 Adm. Training/Seminars	-500.00	789.50	-750.00	-1,000.00
Total TOWN ADMINISTRATOR	-73,743.00	69,470.64	-90,700.00	-114,442.00

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Town of St Albans General Ledger
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Account	Budget FY - 2003	Actual FY - 2003	Budget FY - 2004	Budget FY - 2005

10-7-17 TOWN PLANNER				
10-7-17-01.01 School tax installments	0.00	0.00	0.00	0.00
10-7-17-10.00 Town Planner Salary	0.00	0.00	0.00	-10,000.00
10-7-17-11.00 Town Planner Fica/Medicar	0.00	0.00	0.00	-800.00
10-7-17-12.00 Town Planner muni retirem	0.00	0.00	0.00	-500.00
10-7-17-13.00 Town Planner disability &	0.00	0.00	0.00	-125.00
10-7-17-14.00 Town Planner Health Ins	0.00	0.00	0.00	-2,750.00
10-7-17-14.01 Town Planner dental ins	0.00	0.00	0.00	-50.00
10-7-17-15.00 Town Planner mileage	0.00	0.00	0.00	-75.00
10-7-17-31.00 Town Planner telephone	0.00	0.00	0.00	-250.00
10-7-17-45.00 Town Planner training/sem	0.00	0.00	0.00	-75.00

Total TOWN PLANNER	0.00	0.00	0.00	-14,625.00

10-7-18 SCHOOL TAXES				
10-7-18-01.01 School tax installments	0.00	0.00	0.00	0.00

Total SCHOOL TAXES	0.00	0.00	0.00	0.00

10-7-20 SOLID WASTE				
10-7-20-32.00 Solid Waste	-10,000.00	9,645.00	-10,000.00	-10,000.00

Total SOLID WASTE	-10,000.00	9,645.00	-10,000.00	-10,000.00

10-7-40 ANIMAL CONTROL				
10-7-40-10.00 Animal Salaries	-5,000.00	3,831.80	-3,000.00	-3,000.00
10-7-40-11.00 Animal Fica/Medicare	-385.00	293.27	-250.00	-250.00
10-7-40-15.00 Animal Control Mileage	-717.18	717.18	-250.00	-100.00
10-7-40-22.01 Dog Tags	-300.00	213.29	-300.00	-300.00
10-7-40-23.00 Maintenance	-782.82	113.61	-1,000.00	-1,000.00
10-7-40-31.00 Pager	0.00	0.00	-125.00	-125.00
10-7-40-45.00 Training/Seminars	0.00	0.00	-300.00	-100.00
10-7-40-47.00 Boarding/Humane Society	-1,500.00	1,600.00	-1,500.00	-1,000.00
10-7-40-47.01 Euthanasia/Burials	-750.00	195.00	-500.00	-500.00
10-7-40-61.00 Dog Damage	-200.00	0.00	-200.00	-200.00
10-7-40-99.00 Miscellaneous	-500.00	428.58	-500.00	-500.00

Total ANIMAL CONTROL	-10,135.00	7,392.73	-7,925.00	-7,075.00

10-7-42 FIRE DEPARTMENT				
10-7-42-10.00 Fire Dept Salaries	-17,500.00	16,508.00	-19,200.00	-19,200.00
10-7-42-11.00 Fire Dept Fica/Medicare	-1,400.00	1,262.89	-1,475.00	-1,536.00
10-7-42-22.00 Supplies	-1,000.00	664.10	0.00	0.00
10-7-42-22.01 Supplies/administration	0.00	0.00	-400.00	-400.00
10-7-42-22.02 Supplies/department	0.00	0.00	-1,650.00	-1,640.00
10-7-42-30.00 Utilities/F.D.	-5,500.00	4,642.29	0.00	0.00
10-7-42-30.01 FD electricity	0.00	0.00	-3,500.00	-3,500.00
10-7-42-31.00 FD telephone	0.00	0.00	-1,200.00	-1,200.00
10-7-42-32.00 Rubbish removal	0.00	0.00	-100.00	-500.00

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10-7-42-33.00 Adelphia internet access	0.00	0.00	0.00	-600.00
10-7-42-45.00 Training/Seminars	-2,500.00	657.77	-2,500.00	-2,500.00
10-7-42-47.00 Dispatching/City	-1,100.00	1,407.69	-1,200.00	-9,800.00
10-7-42-47.01 Bottled water/cooler rent	-200.00	97.90	-200.00	-200.00
10-7-42-51.00 Equipment - Department	-5,000.00	6,763.81	0.00	0.00
10-7-42-51.01 Equipment - personnel upk	-3,500.00	446.95	0.00	0.00
10-7-42-51.02 Personnel equipment	-9,000.00	5,670.54	-8,000.00	-5,684.00
10-7-42-51.03 Radio repair	0.00	0.00	-3,000.00	-3,000.00
10-7-42-52.00 Maintenance-equipment	-3,000.00	2,492.29	-3,000.00	-2,100.00
10-7-42-52.01 Truck Maintenance	-4,000.00	8,909.75	-3,500.00	-5,650.00
10-7-42-56.00 Maintenance-building	-1,000.00	1,993.01	-500.00	-1,700.00
10-7-42-57.00 Gas & Oil	-4,000.00	8,396.26	-4,000.00	-4,000.00
10-7-42-58.00 Grant for Radios etc	0.00	0.00	0.00	0.00
10-7-42-62.00 Public safety	-2,000.00	690.79	-1,000.00	-1,000.00
10-7-42-62.01 FIT test	0.00	0.00	-3,200.00	-2,600.00
10-7-42-62.02 SCBA lease	0.00	0.00	-5,450.00	0.00
Total FIRE DEPARTMENT	-60,700.00	60,604.04	-63,075.00	-66,810.00
10-7-44 SHERIFF				
10-7-44-47.00 Sheriff's Dept. patrol	-90,000.00	109,555.35	-144,675.00	-145,000.00
Total SHERIFF	-90,000.00	109,555.35	-144,675.00	-145,000.00
10-7-46 AMBULANCE				
10-7-46-47.00 Ambulance	-30,000.00	30,000.00	-30,000.00	-40,000.00
10-7-46-47.01 Ambulance Dispatching	-4,600.00	4,554.50	-4,500.00	0.00
Total AMBULANCE	-34,600.00	34,554.50	-34,500.00	-40,000.00
10-7-48 HEALTH OFFICER				
10-7-48-10.00 Health officer salary	-2,200.00	3,493.55	-4,560.00	-4,560.00
10-7-48-11.00 Health Officer Fica/Med	-188.00	92.84	0.00	0.00
10-7-48-29.00 Health Officer reimb exp	-2,600.00	2,548.39	-2,400.00	-2,400.00
Total HEALTH OFFICER	-4,988.00	6,134.78	-6,960.00	-6,960.00
10-7-60 TOWN PARK				
10-7-60 PARKS & RECREATION				
10-7-60-10.00 Parks Salaries	-18,000.00	14,083.44	-18,000.00	-17,000.00
10-7-60-10.01 Parks Director	-22,100.00	22,831.64	-23,000.00	-24,000.00
10-7-60-11.00 Parks Fica/Medicare	-3,068.00	2,824.07	-3,140.00	-3,200.00
10-7-60-12.00 Parks muni retirement	-1,105.00	1,210.06	-1,150.00	-1,200.00
10-7-60-13.00 Parks disability & life i	-295.00	354.43	-360.00	-400.00
10-7-60-14.00 Parks Health Insurance	-3,115.00	3,374.76	-3,700.00	-4,500.00
10-7-60-14.01 Parks dental ins	-155.00	165.01	-175.00	-200.00
10-7-60-15.00 Parks Mileage	-750.00	492.09	-300.00	-300.00
10-7-60-22.00 Supplies	-1,250.00	1,320.94	-1,500.00	-1,500.00
10-7-60-25.00 Advertising/Parks	-300.00	465.24	-500.00	-500.00
10-7-60-30.00 Electricity	-2,000.00	2,433.26	-2,000.00	-2,500.00

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10-7-60-31.00 Telephone	-1,000.00	1,490.30	-1,500.00	-2,000.00
10-7-60-32.00 Rubbish removal	-1,000.00	840.00	-500.00	-1,000.00
10-7-60-33.00 Water/City of St Albans	-200.00	150.00	-100.00	-100.00
10-7-60-33.01 City recreation payment	-20,000.00	20,000.00	-20,000.00	-20,000.00
10-7-60-47.00 Lease/State of Vermont	-150.00	42.93	-150.00	0.00
10-7-60-47.02 Bottled water/cooler rent	-100.00	159.00	-150.00	-150.00
10-7-60-47.03 Port-o-lets	-500.00	375.00	-500.00	-500.00
10-7-60-56.00 Buildings & grounds	-10,000.00	18,363.67	-3,000.00	-3,000.00
10-7-60-57.00 Gasoline	-100.00	41.39	-100.00	-100.00
10-7-60-63.00 Hats & T-shirts	-400.00	276.00	-300.00	-400.00
10-7-60-64.00 Tractor sale rollover	8,600.00	0.00	0.00	0.00
10-7-60-65.00 Town Forester	0.00	3,123.40	0.00	0.00
10-7-60-70.00 2003 unexp fireworks dona	0.00	0.00	-2,239.41	0.00
10-7-60-80.00 2003 Trails Grant rollove	0.00	0.00	-500.00	0.00
10-7-60-99.00 Miscellaneous	-1,500.00	2,709.00	-1,500.00	-1,500.00
Total PARKS & RECREATION	-78,488.00	97,125.63	-84,364.41	-84,050.00
Total TOWN PARK	-78,488.00	97,125.63	-84,364.41	-84,050.00
10-7-80 ADMINISTRATION				
10-7-80-80.00 Peoples Note/Interest	0.00	124.31	0.00	0.00
10-7-80-80.01 Black Bridge Note/Interes	-12,649.00	12,648.36	-12,649.00	0.00
Total ADMINISTRATION	-12,649.00	12,772.67	-12,649.00	0.00
10-8-50 PUBLIC WORKS DEPARTMENT				
10-8-50-10.00 Public Works Salaries	-175,000.00	168,842.10	-185,000.00	-190,000.00
10-8-50-11.00 Public Works Fica/Medicar	-13,390.00	12,915.96	-14,150.00	-14,600.00
10-8-50-12.00 Public Works muni retirem	-8,750.00	8,138.79	-9,250.00	-9,500.00
10-8-50-13.00 Public Works disability &	-1,700.00	1,646.64	-2,100.00	-2,350.00
10-8-50-14.00 Public Works Health Insur	-18,200.00	16,732.93	-22,000.00	-26,500.00
10-8-50-14.01 Public Works dental ins	-770.00	576.99	-700.00	-800.00
10-8-50-16.00 Uniforms	-3,500.00	3,860.90	-3,800.00	-4,000.00
10-8-50-30.00 Electricity	-1,600.00	1,337.48	-1,500.00	-1,500.00
10-8-50-31.00 Telephone	-1,500.00	1,232.92	-1,500.00	-1,500.00
10-8-50-31.01 Pagers	0.00	0.00	0.00	-800.00
10-8-50-32.00 Rubbish removal	-700.00	1,016.54	-1,500.00	-1,500.00
10-8-50-32.01 Metal removal	-1,200.00	0.00	-1,200.00	-1,200.00
10-8-50-47.00 Bottled water/cooler rent	-200.00	119.25	-250.00	-250.00
10-8-50-51.00 Equipment	-27,000.00	27,877.48	-28,000.00	-29,000.00
10-8-50-51.01 Tools	0.00	0.00	-3,000.00	-3,000.00
10-8-50-55.00 Road Work/General Maint.	-277,000.00	246,130.33	-290,000.00	-295,000.00
10-8-50-56.00 Garage/Heat	-5,000.00	3,407.84	-2,500.00	-5,000.00
10-8-50-57.00 Gas & Oil	-14,000.00	15,039.97	-15,000.00	-17,000.00
10-8-50-58.00 2003 budget rollover	-13,000.00	13,000.00	-40,633.88	0.00
10-8-50-59.00 Truck-lease payments	0.00	15,981.84	0.00	0.00
Total PUBLIC WORKS DEPARTMENT	-562,510.00	537,857.96	-622,083.88	-603,500.00

Town of St Albans General Ledger
Comparative Budget Report
General Fund

Account	Budget FY - 2003	Actual FY - 2003	Budget FY - 2004	Budget FY - 2005

10-9-95 VOTED FUNDS				
10-9-95-95.02 Champlain Valley Aging	-500.00	500.00	-500.00	-500.00
10-9-95-95.04 FCIDC	-12,500.00	12,500.00	-12,500.00	-12,500.00
10-9-95-95.08 Fr. Cty. Regional Plannin	-4,171.00	4,171.00	-4,171.00	-4,171.00
10-9-95-95.10 Fr. Cty. Citizens Advoc.	-500.00	500.00	-500.00	0.00
10-9-95-95.11 Fr. Cty. Court Diversion	-250.00	250.00	0.00	0.00
10-9-95-95.14 Fr. Cty. Senior Citizens	-500.00	500.00	-500.00	-500.00
10-9-95-95.15 ST ALBANS HISTORICAL SOCI	-500.00	500.00	-1,000.00	-1,000.00
10-9-95-95.17 Samaritan House	-250.00	250.00	-250.00	-500.00
10-9-95-95.18 VT Green Up	0.00	0.00	-300.00	-100.00
10-9-95-95.19 VT Respite House	0.00	0.00	-250.00	0.00
10-9-95-95.22 Martha's Kitchen	0.00	0.00	-100.00	-100.00
10-9-95-95.23 VT Public Transit Network	-1,000.00	1,000.00	-500.00	0.00
10-9-95-95.24 Abuse & Rape Crisis	-500.00	500.00	-500.00	-500.00
10-9-95-95.25 Chamber of Commerce	0.00	0.00	-100.00	-1,500.00
10-9-95-95.26 No VT Resource Conservati	0.00	0.00	-50.00	-50.00
10-9-95-95.27 Club Respite	0.00	0.00	0.00	-500.00

Total VOTED FUNDS	-20,671.00	20,671.00	-21,221.00	-21,921.00

10-9-96 LIBRARY				
10-9-96-96.00 Library Assessment	-71,000.00	71,000.00	-72,400.00	-74,572.00
10-9-96-96.01 Payment on Library Bond	-41,000.00	40,681.88	-39,650.00	-38,600.00

Total LIBRARY	-112,000.00	111,681.88	-112,050.00	-113,172.00

10-9-97 OTHER FINANCING/USES				
10-9-97-97.01 Trans Capital Bud/Sinking	-152,189.00	152,189.00	-158,270.00	-183,450.00
10-9-97-97.02 Trans Cap Bud/Asset Rec	0.00	0.00	-30,000.00	0.00
10-9-97-97.03 Transfer to Ind Park	0.00	0.00	-10,000.00	-10,000.00
10-9-97-97.04 Transfer to F.D. Sinking	0.00	13,750.00	0.00	0.00

Total OTHER FINANCING/USES	-152,189.00	165,939.00	-198,270.00	-193,450.00

Total Expenditures	-1,698,783.00	8,172,169.07	-1,887,503.29	-1,941,105.00

Total General Fund	-35,083.00	-148,187.79	-95,614.73	-204,910.00
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Total All Funds	-35,083.00	-148,187.79	-95,614.73	-204,910.00
=====				

Account	Budget FY - 2003	Actual FY - 2003	Budget FY - 2004	Budget FY - 2005

20-6-00 INDUSTRIAL PARK				
20-6-00-01.01 Interest revenue	250.00	-194.08	0.00	0.00
20-6-00-01.02 Water/Wastewater Bills	12,000.00	-13,864.34	0.00	12,000.00
20-6-00-95.00 Operating transfer	10,000.00	0.00	10,000.00	10,000.00
20-6-00-99.00 Miscellaneous	0.00	0.00	0.00	0.00
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Total INDUSTRIAL PARK	22,250.00	-14,058.42	10,000.00	22,000.00
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Total Revenues	22,250.00	-14,058.42	10,000.00	22,000.00
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20-7-60 INDUSTRIAL PARK				
20-7-60-30.01 Electricity/sewer pump	-8,000.00	8,015.28	-8,000.00	-8,000.00
20-7-60-30.02 Street lights/ind. park	-1,500.00	937.48	-1,500.00	-1,500.00
20-7-60-31.00 Telephone	-600.00	554.55	-600.00	-600.00
20-7-60-55.00 Road work	-2,000.00	0.00	-2,000.00	-2,000.00
20-7-60-56.00 Repairs/maintenance	-4,000.00	2,070.00	-3,000.00	-3,000.00
20-7-60-57.00 Service calls	-1,000.00	787.62	-1,000.00	-1,000.00
20-7-60-58.00 Insurance deductible	0.00	500.00	0.00	0.00
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Total INDUSTRIAL PARK	-17,100.00	12,864.93	-16,100.00	-16,100.00
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Total Expenditures	-17,100.00	12,864.93	-16,100.00	-16,100.00
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Total Industrial Park	5,150.00	-1,193.49	-6,100.00	5,900.00
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21-6-00 IMPACT FEES				
21-6-00-01.00 Gen. Gov't. impact fee	0.00	-8,382.00	0.00	0.00
21-6-00-01.01 Management impact fee	0.00	-7,293.00	0.00	0.00
21-6-00-01.02 Road impact fee	0.00	-3,333.00	0.00	0.00
21-6-00-01.03 Fire Dept. impact fee	0.00	-8,250.00	0.00	0.00
21-6-00-01.04 Park impact fee	0.00	-5,016.00	0.00	0.00
21-6-00-01.06 School impact fee	0.00	-47,802.00	0.00	0.00
21-6-00-01.07 Library impact fee	0.00	-4,422.00	0.00	0.00
21-6-00-01.80 Interest from checking	0.00	-6,482.79	0.00	0.00
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Total IMPACT FEES	0.00	-90,980.79	0.00	0.00
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Total Revenues	0.00	-90,980.79	0.00	0.00
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21-7-00 IMPACT FEES				
21-7-00-01.00 Management fee expense	0.00	2,042.33	0.00	0.00
21-7-00-01.01 Gen. Gov't. fee expense	0.00	4,245.68	0.00	0.00
21-7-00-01.02 Road impact fee expense	0.00	19,000.00	0.00	0.00
21-7-00-01.03 F.D. A impact fee expense	0.00	8,500.00	0.00	0.00
21-7-00-01.04 Park impact fee expense	0.00	17,000.00	0.00	0.00
21-7-00-01.06 School impact fee expense	0.00	70,000.00	0.00	0.00
21-7-00-01.07 Library impact fee expens	0.00	10,000.00	0.00	0.00
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Total IMPACT FEES	0.00	130,788.01	0.00	0.00

Account	Budget FY - 2003	Actual FY - 2003	Budget FY - 2004	Budget FY - 2005
Total Expenditures	0.00	130,788.01	0.00	0.00
Total Impact Fees	0.00	39,807.22	0.00	0.00
23-6-00 HIGHWAY SALVAGE				
23-6-00-01.01 Interest-Highway salvage	0.00	-712.73	0.00	0.00
23-6-00-99.00 Miscellaneous	0.00	0.00	0.00	0.00
Total HIGHWAY SALVAGE	0.00	-712.73	0.00	0.00
Total Revenues	0.00	-712.73	0.00	0.00
23-7-00 HIGHWAY SALVAGE				
23-7-00-97.01 Transfer to Cap Bud/Sink	0.00	0.00	0.00	0.00
Total HIGHWAY SALVAGE	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00
Total Highway Salvage	0.00	-712.73	0.00	0.00
24-6-00 TAX SALE ESCROW				
24-6-00-01.01 Interest/Tax sale escrow	0.00	-32.48	0.00	0.00
24-6-00-01.02 Tax Sale revenue	0.00	0.00	0.00	0.00
Total TAX SALE ESCROW	0.00	-32.48	0.00	0.00
Total Revenues	0.00	-32.48	0.00	0.00
24-7-00 TAX SALE ESCROW				
24-7-00-01.01 Redemptions to purchasers	0.00	10,302.67	0.00	0.00
Total TAX SALE ESCROW	0.00	10,302.67	0.00	0.00
Total Expenditures	0.00	10,302.67	0.00	0.00
Total Tax Sale Escrow Account	0.00	10,270.19	0.00	0.00
25-6-00 SEWER BOND				
25-6-00-01.01 Interest/Sewer Bond	0.00	-5,555.30	0.00	0.00
25-6-00-01.02 Interest/MM	0.00	-5,885.06	0.00	0.00
25-6-00-02.01 Sewer Assessment Revenue	0.00	-57,078.30	0.00	0.00
Total SEWER BOND	0.00	-68,518.66	0.00	0.00
Total Revenues	0.00	-68,518.66	0.00	0.00

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Town of St Albans General Ledger
Comparative Budget Report
Sewer Bond

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Account	Budget FY - 2003	Actual FY - 2003	Budget FY - 2004	Budget FY - 2005

25-7-00 SEWER BOND				
25-7-00-59.00 Engineering etc	0.00	9,998.86	0.00	0.00
25-7-00-59.01 reimburse Industrial Pk	0.00	0.00	0.00	0.00
25-7-00-59.02 Sewer Bond payments	0.00	57,078.30	-56,000.00	-54,800.00
25-7-00-59.03 reimburse general fund	0.00	0.00	0.00	0.00
25-7-00-59.04 easement option	0.00	0.00	0.00	0.00
25-7-00-59.05 legal fees	0.00	2,884.30	0.00	0.00
25-7-00-59.06 advertising	0.00	242.00	0.00	0.00
25-7-00-59.07 electricity estimate	0.00	13,599.57	0.00	0.00
25-7-00-59.08 Contractor's bills	0.00	0.00	0.00	0.00
25-7-00-59.09 Generator	0.00	0.00	0.00	0.00
25-7-00-59.10 CVPSC-Sewer pump	0.00	0.00	0.00	0.00
25-7-00-59.11 Sewer pump misc bills	0.00	0.00	0.00	0.00

Total SEWER BOND	0.00	83,803.03	-56,000.00	-54,800.00

Total Expenditures	0.00	83,803.03	-56,000.00	-54,800.00

Total Sewer Bond	0.00	15,284.37	-56,000.00	-54,800.00
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30-6-00 CAPITAL BUDGET				
30-6-00-01.01 Interest Income	0.00	-1,618.32	0.00	0.00
30-6-00-01.02 Sinking/Asset Replacement	0.00	0.00	0.00	0.00
30-6-00-01.03 Sinking/Bank Notes	0.00	-30,000.00	0.00	0.00
30-6-00-01.04 Loan Proceeds	0.00	-85,000.00	0.00	0.00
30-6-00-01.09 Operating transfer	0.00	-122,189.00	0.00	0.00

Total CAPITAL BUDGET	0.00	-238,807.32	0.00	0.00

Total Revenues	0.00	-238,807.32	0.00	0.00

30-7-00 CAPITAL BUDGET				
30-7-00-80.00 Notes & interest/PTC	0.00	0.00	0.00	0.00
30-7-00-80.01 Administrative aid	0.00	494.17	0.00	0.00
30-7-00-80.02 FD air packs/voted funds	0.00	10,000.00	0.00	0.00
30-7-00-95.01 Equipment/Town Hall	0.00	3,616.53	0.00	0.00
30-7-00-95.02 Equipment/Road Dept	0.00	72,074.94	0.00	0.00
30-7-00-95.03 Equipment/Parks	0.00	5,000.00	0.00	0.00
30-7-00-95.04 Equipment/Fire Department	0.00	81,325.00	0.00	0.00
30-7-00-95.28 School computers/1999	0.00	11,136.84	0.00	-10,208.77
30-7-00-95.30 Consolidation of 13 notes	0.00	124,152.00	0.00	-124,152.00
30-7-00-95.31 Fire Dept truck/2002	0.00	1,136.85	0.00	0.00
30-7-00-95.32 Fire Dept tanker/2002	0.00	2,358.18	0.00	0.00
30-7-00-95.33 Fire Dept air packs/2002	0.00	103.64	0.00	0.00
30-7-00-95.34 Cons of 3 loans for FD	0.00	13,404.93	0.00	-22,979.88
30-7-00-95.35 Highway trucks/2003	0.00	126,424.00	0.00	-27,026.40

Total CAPITAL BUDGET	0.00	451,227.08	0.00	-184,367.05

Total Expenditures	0.00	451,227.08	0.00	-184,367.05

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Town of St Albans General Ledger
Comparative Budget Report
Capital Budget

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Account	Budget FY - 2003	Actual FY - 2003	Budget FY - 2004	Budget FY - 2005
Total Capital Budget	0.00	212,419.76	0.00	-184,367.05
31-6-00 FIRE DEPARTMENT SINKING				
31-6-00-01.01 Interest Revenue	0.00	-815.77	0.00	0.00
31-6-00-95.01 Sinking Fund	0.00	-13,750.00	0.00	0.00
31-6-00-96.01 Equipment sale	0.00	0.00	0.00	0.00
Total FIRE DEPARTMENT SINKING	0.00	-14,565.77	0.00	0.00
Total Revenues	0.00	-14,565.77	0.00	0.00
31-7-00 FIRE DEPARTMENT SINKING				
31-7-00-01.01 Equipment/Fire Dept	0.00	0.00	0.00	0.00
31-7-00-02.00 Tanker/voted 2002 funds	0.00	12,675.00	0.00	0.00
Total FIRE DEPARTMENT SINKING	0.00	12,675.00	0.00	0.00
Total Expenditures	0.00	12,675.00	0.00	0.00
Total Fire Department Sinking	0.00	-1,890.77	0.00	0.00
32-6-00 SCHOOL SINKING FUND				
32-6-00-01.01 School Sinking Interest	0.00	-439.66	0.00	0.00
Total SCHOOL SINKING FUND	0.00	-439.66	0.00	0.00
Total Revenues	0.00	-439.66	0.00	0.00
32-7-00 SCHOOL SINKING FUND				
32-7-00-95.01 Equipment/School	0.00	0.00	0.00	0.00
Total SCHOOL SINKING FUND	0.00	0.00	0.00	0.00
Total Expenditures	0.00	0.00	0.00	0.00
Total School Dist Sinking	0.00	-439.66	0.00	0.00
Total All Funds	5,150.00	273,544.89	-62,100.00	-233,267.05

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Town of St Albans General Ledger
Revenue Report - General Fund
Previous Year Period 12 Jun

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Account	Estimated Revenue	Applied For	Received To Date	Uncollected Balance	Previous Year Pd 12 Jun
10-6-01-01.00 Property Tax Revenue	1,155,000.00	0.00	-942,829.66	212,170.34	6,431,774.00
10-6-01-01.01 School Tax Revenue	0.00	0.00	-6,431,774.00	-6,431,774.00	-6,431,774.00
10-6-01-01.05 Library impact fees	10,000.00	0.00	-10,000.00	0.00	0.00
10-6-01-01.10 Railroad Tax	1,800.00	0.00	-2,397.42	-597.42	0.00
10-6-01-01.11 Cablevision right of ways	10,000.00	0.00	-14,492.87	-4,492.87	0.00
10-6-01-02.00 Delinquent Tax Revenue	150,000.00	0.00	-234,131.60	-84,131.60	-78,042.08
10-6-01-02.02 Interest/Delinquent Taxes	15,000.00	0.00	-28,650.01	-13,650.01	-2,827.75
10-6-01-02.03 Penalty/Delinq. Taxes	8,000.00	0.00	-18,715.35	-10,715.35	-6,243.44
10-6-10-01.00 Dog Licenses	5,000.00	0.00	-6,852.00	-1,852.00	-137.50
10-6-10-01.01 Recording fees	45,000.00	0.00	-88,329.20	-43,329.20	-10,157.61
10-6-10-01.02 Liquor Licenses	1,700.00	0.00	-1,450.00	250.00	0.00
10-6-10-01.03 Marriage licenses	50.00	0.00	-645.00	-595.00	-184.00
10-6-10-01.04 Judicial fees	8,000.00	0.00	-10,868.22	-2,868.22	-545.50
10-6-10-01.05 Green Mountain passports	20.00	0.00	-42.00	-22.00	-6.00
10-6-10-01.06 Preservation fee/recordin	4,000.00	0.00	-12,156.00	-8,156.00	-1,499.00
10-6-10-01.07 Tax sale redemptions	0.00	0.00	-19,635.27	-19,635.27	0.00
10-6-10-01.08 Current Use reimbursement	25,000.00	0.00	-25,013.00	-13.00	0.00
10-6-10-01.09 PILOT payment	20,000.00	0.00	-20,365.00	-365.00	0.00
10-6-10-01.10 Natural Resource payment	30,000.00	0.00	-32,817.42	-2,817.42	0.00
10-6-10-01.11 PILOT/Correction Facil	0.00	0.00	-3,714.14	-3,714.14	0.00
10-6-10-01.13 State Fine reimb/highways	0.00	0.00	0.00	0.00	0.00
10-6-10-01.14 Civil Union Licenses	0.00	0.00	-8.00	-8.00	0.00
10-6-10-01.15 2003 Preserv Fee rollover	0.00	0.00	0.00	0.00	0.00
10-6-10-01.16 Grant city/town sidewalk	0.00	0.00	-3,600.00	-3,600.00	-3,600.00
10-6-10-01.17 State Reappraisal Funds	0.00	0.00	-19,236.00	-19,236.00	-19,236.00
10-6-12-01.01 Building permits	25,000.00	0.00	-34,881.80	-9,881.80	-2,069.00
10-6-12-01.02 Planning & Zoning	200.00	0.00	-2,610.00	-2,410.00	-60.00
10-6-12-01.03 DRB revenues	15,000.00	0.00	-19,990.00	-4,990.00	-1,300.00
10-6-12-01.04 Zoning fine payments	0.00	0.00	0.00	0.00	0.00
10-6-12-01.05 Zoning penalties	1,000.00	0.00	-4,008.00	-3,008.00	-200.00
10-6-12-01.06 New Construction	0.00	0.00	0.00	0.00	0.00
10-6-14-01.01 Current use withdrawal	0.00	0.00	-1,298.80	-1,298.80	0.00
10-6-14-01.02 Mapping copy fees	0.00	0.00	-90.00	-90.00	0.00
10-6-15-01.01 Interest from checking	6,500.00	0.00	-2,520.19	3,979.81	-75.17
10-6-15-01.02 Miscellaneous	0.00	0.00	-108.22	-108.22	1,235.00
10-6-15-01.03 Other Revenue	0.00	0.00	-211.53	-211.53	0.00
10-6-15-01.04 W/S hook-up fees	30.00	0.00	-100.00	-70.00	-10.00
10-6-15-01.05 Rt 7 sewer hookups	0.00	0.00	0.00	0.00	0.00
10-6-20-01.01 Hazardous Waste Collect	100.00	0.00	-468.35	-368.35	0.00
10-6-20-01.02 Hazardous Waste Grant	0.00	0.00	-1,359.93	-1,359.93	0.00
10-6-20-01.03 Pesticide Collect/St of V	0.00	0.00	-591.98	-591.98	0.00
10-6-21-01.01 Solid Waste Mgmt Grant/20	0.00	0.00	-292.00	-292.00	0.00
10-6-21-01.02 Waste Management Plan	0.00	0.00	-1,061.87	-1,061.87	0.00
10-6-21-01.03 Rev SW Mgmt Plan	0.00	0.00	0.00	0.00	0.00
10-6-30-01.01 Tax Sale legal reimbursem	0.00	0.00	0.00	0.00	0.00
10-6-30-01.02 Tax Sale publication fee	0.00	0.00	0.00	0.00	0.00
10-6-30-01.03 Tax Sale postage	0.00	0.00	0.00	0.00	0.00
10-6-40-01.01 Dog Ticket Fines	0.00	0.00	-127.00	-127.00	0.00
10-6-40-01.03 Municipal Ticket Fines	0.00	0.00	-602.50	-602.50	-80.00
10-6-40-01.04 Dog license penalties	0.00	0.00	-300.00	-300.00	-100.00

Town of St Albans General Ledger
Revenue Report - General Fund
Previous Year Period 12 Jun

Account	Estimated Revenue	Applied For	Received To Date	Uncollected Balance	Previous Year Pd 12 Jun
10-6-48-01.01 Occupancy permit/P&Z	3,000.00	0.00	-1,890.00	1,110.00	-180.00
10-6-48-01.02 Occupancy permit/Health.	4,500.00	0.00	-2,835.00	1,665.00	-270.00
10-6-48-01.03 Occupancy permit update	0.00	0.00	-307.00	-307.00	-25.00
10-6-49-01.03 FD sale of '86 tanker	0.00	0.00	-9,000.00	-9,000.00	0.00
10-6-49-01.04 FD FEMA grant	0.00	0.00	-2,066.00	-2,066.00	-2,066.00
10-6-50-01.01 Public Works/State revenue	115,000.00	0.00	-122,918.56	-7,918.56	0.00
10-6-50-01.02 State/French Hill culvert	0.00	0.00	-32,000.00	-32,000.00	0.00
10-6-50-01.03 Overweight permits	200.00	0.00	-350.00	-150.00	-10.00
10-6-50-01.05 FEMA grant/Little County	0.00	0.00	-3,320.10	-3,320.10	0.00
10-6-50-01.06 PW ins payment for truck	0.00	0.00	-17,250.00	-17,250.00	-11,986.38
10-6-50-01.07 PW FEMA grant/public assi	0.00	0.00	-32,538.02	-32,538.02	0.00
10-6-50-01.08 Line of credit-Lapierres	0.00	0.00	-2,400.00	-2,400.00	0.00
10-6-50-01.99 Public Works/Misc	0.00	0.00	0.00	0.00	0.00
10-6-60 TOWN PARK					
10-6-60 PARKS & RECREATION					
10-6-60-01.02 Park rentals	600.00	0.00	-1,325.00	-725.00	-175.00
10-6-60-01.03 Dock rentals	2,000.00	0.00	-4,496.22	-2,496.22	-1,394.00
10-6-60-01.04 Bay Day	1,500.00	0.00	-848.20	651.80	0.00
10-6-60-01.05 Great Race-parking	0.00	0.00	0.00	0.00	0.00
10-6-60-01.08 Concert receipts	0.00	0.00	-165.00	-165.00	0.00
10-6-60-01.11 Fireworks donations	0.00	0.00	-4,478.82	-4,478.82	-2,422.24
10-6-60-01.12 Bay Day vendors	500.00	0.00	-584.05	-84.05	-59.05
10-6-60-01.13 Insurance pymt/vandalism	0.00	0.00	392.00	392.00	0.00
10-6-60-01.15 Tree grant from State	0.00	0.00	-1,900.00	-1,900.00	0.00
10-6-60-01.16 Forest logging after cost	0.00	0.00	-80,962.56	-80,962.56	0.00
10-6-60-01.17 Transmission core trade-i	0.00	0.00	-270.00	-270.00	0.00
10-6-60-01.18 Trails Grant from State	0.00	0.00	-500.00	-500.00	-500.00
10-6-60-01.19 2003 Forest rollover	0.00	0.00	0.00	0.00	0.00
10-6-60-01.20 Playground equip donation	0.00	0.00	0.00	0.00	0.00
Total PARKS & RECREATION	4,600.00	0.00	-95,137.85	-90,537.85	-4,550.29
Total TOWN PARK	4,600.00	0.00	-95,137.85	-90,537.85	-4,550.29
Total General Fund	1,663,700.00	0.00	-8,320,356.86	-6,656,656.86	-144,225.72
Total All Funds	1,663,700.00	0.00	-8,320,356.86	-6,656,656.86	-144,225.72
			-6,431,774.00	-6,431,774.00	
			1,888,582.86	224,882.86	

Property tax revenue that
was transferred to the school

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Town of St Albans General Ledger
Revenue Report - Industrial Park
Previous Year Period 12 Jun

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Account	Estimated Revenue	Applied For	Received To Date	Uncollected Balance	Previous Year Pd 12 Jun
<hr/>					
20-6-00 INDUSTRIAL PARK					
20-6-00-01.01 Interest revenue	250.00	0.00	-194.08	55.92	-12.21
20-6-00-01.02 Water/Wastewater Bills	12,000.00	0.00	-13,864.34	-1,864.34	-283.98
20-6-00-95.00 Operating transfer	10,000.00	0.00	0.00	10,000.00	0.00
20-6-00-99.00 Miscellaneous	0.00	0.00	0.00	0.00	0.00
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Total INDUSTRIAL PARK	22,250.00	0.00	-14,058.42	8,191.58	-296.19
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Total Industrial Park	22,250.00	0.00	-14,058.42	8,191.58	-296.19
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21-6-00 IMPACT FEES					
21-6-00-01.00 Gen. Gov't. impact fee	0.00	0.00	-8,382.00	-8,382.00	-762.00
21-6-00-01.01 Management impact fee	0.00	0.00	-7,293.00	-7,293.00	-663.00
21-6-00-01.02 Road impact fee	0.00	0.00	-3,333.00	-3,333.00	-303.00
21-6-00-01.03 Fire Dept. impact fee	0.00	0.00	-8,250.00	-8,250.00	-750.00
21-6-00-01.04 Park impact fee	0.00	0.00	-5,016.00	-5,016.00	-456.00
21-6-00-01.06 School impact fee	0.00	0.00	-47,802.00	-47,802.00	-2,644.00
21-6-00-01.07 Library impact fee	0.00	0.00	-4,422.00	-4,422.00	-402.00
21-6-00-01.80 Interest from checking	0.00	0.00	-6,482.79	-6,482.79	-431.84
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Total IMPACT FEES	0.00	0.00	-90,980.79	-90,980.79	-6,411.84
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Total Impact Fees	0.00	0.00	-90,980.79	-90,980.79	-6,411.84
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
23-6-00 HIGHWAY SALVAGE					
23-6-00-01.01 Interest-Highway salvage	0.00	0.00	-712.73	-712.73	-46.97
23-6-00-99.00 Miscellaneous	0.00	0.00	0.00	0.00	0.00
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Total HIGHWAY SALVAGE	0.00	0.00	-712.73	-712.73	-46.97
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total Highway Salvage	0.00	0.00	-712.73	-712.73	-46.97
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
24-6-00 TAX SALE ESCROW					
24-6-00-01.01 Interest/Tax sale escrow	0.00	0.00	-32.48	-32.48	-1.21
24-6-00-01.02 Tax Sale revenue	0.00	0.00	0.00	0.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total TAX SALE ESCROW	0.00	0.00	-32.48	-32.48	-1.21
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Total Tax Sale Escrow Account	0.00	0.00	-32.48	-32.48	-1.21
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25-6-00 SEWER BOND					
25-6-00-01.01 Interest/Sewer Bond	0.00	0.00	-5,555.30	-5,555.30	17,147.23
25-6-00-01.02 Interest/MM	0.00	0.00	-5,885.06	-5,885.06	-1,021.43
25-6-00-02.01 Sewer Assessment Revenue	0.00	0.00	-57,078.30	-57,078.30	0.00
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Total SEWER BOND	0.00	0.00	-68,518.66	-68,518.66	16,125.80
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Total Sewer Bond	0.00	0.00	-68,518.66	-68,518.66	16,125.80
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30-6-00 CAPITAL BUDGET					

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Town of St Albans General Ledger
Revenue Report - Capital Budget
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Account	Estimated Revenue	Applied For	Received To Date	Uncollected Balance	Previous Year Pd 12 Jun
30-6-00-01.01 Interest Income	0.00	0.00	-1,618.32	-1,618.32	-109.80
30-6-00-01.02 Sinking/Asset Replacement	0.00	0.00	0.00	0.00	30,000.00
30-6-00-01.03 Sinking/Bank Notes	0.00	0.00	-30,000.00	-30,000.00	-20,000.00
30-6-00-01.04 Loan Proceeds	0.00	0.00	-85,000.00	-85,000.00	-10,000.00
30-6-00-01.09 Operating transfer	0.00	0.00	-122,189.00	-122,189.00	0.00
Total CAPITAL BUDGET	0.00	0.00	-238,807.32	-238,807.32	-109.80
Total Capital Budget	0.00	0.00	-238,807.32	-238,807.32	-109.80
31-6-00 FIRE DEPARTMENT SINKING					
31-6-00-01.01 Interest Revenue	0.00	0.00	-815.77	-815.77	-65.47
31-6-00-95.01 Sinking Fund	0.00	0.00	-13,750.00	-13,750.00	0.00
31-6-00-96.01 Equipment sale	0.00	0.00	0.00	0.00	0.00
Total FIRE DEPARTMENT SINKING	0.00	0.00	-14,565.77	-14,565.77	-65.47
Total Fire Department Sinking	0.00	0.00	-14,565.77	-14,565.77	-65.47
32-6-00 SCHOOL SINKING FUND					
32-6-00-01.01 School Sinking Interest	0.00	0.00	-439.66	-439.66	-28.98
Total SCHOOL SINKING FUND	0.00	0.00	-439.66	-439.66	-28.98
Total School Dist Sinking	0.00	0.00	-439.66	-439.66	-28.98
Total All Funds	22,250.00	0.00	-428,115.83	-405,865.83	9,165.34

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Town of St Albans General Ledger
Expenditure Report - General Fund
Previous Year Period 12 Jun

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Account	Budget	Outstanding Encumbrance	Expenditures	Unencumbered Balance	Previous Year Pd 12 Jun
<hr/>					
10-7-10 TOWN CLERK OFFICE					
10-7-10-10.00 Office Salaries	68,744.00	0.00	70,322.31	-1,578.31	5,438.62
10-7-10-10.01 B.C.A. salaries	2,000.00	0.00	2,566.15	-566.15	0.00
10-7-10-10.02 Election workers salaries	50.00	0.00	100.00	-50.00	0.00
10-7-10-10.04 Delinquent Tax Collector	2,600.00	0.00	2,600.00	0.00	200.00
10-7-10-11.00 Office Fica/Medicare	5,615.00	0.00	5,778.73	-163.73	396.24
10-7-10-12.00 Office muni retirement	3,438.00	0.00	3,660.90	-222.90	281.93
10-7-10-13.00 Office disability & life	710.00	0.00	778.56	-68.56	68.23
10-7-10-14.00 Office Health Insurance	9,700.00	0.00	10,467.56	-767.56	920.38
10-7-10-14.01 Office dental ins	310.00	0.00	330.13	-20.13	29.51
10-7-10-15.00 Office Mileage	50.00	0.00	101.06	-51.06	0.00
10-7-10-25.00 Town Hall computer equip	4,000.00	0.00	4,062.00	-62.00	0.00
10-7-10-25.02 Computer services	3,840.00	0.00	5,552.06	-1,712.06	571.70
10-7-10-26.00 Audit	4,000.00	0.00	4,451.50	-451.50	0.00
10-7-10-26.01 Auditing consultations	0.00	0.00	0.00	0.00	0.00
10-7-10-27.00 Record Preservation	3,000.00	0.00	3,000.00	0.00	3,000.00
10-7-10-27.01 Record pres/2002 unexp fu	2,945.00	0.00	2,945.00	0.00	0.00
10-7-10-28.00 Tax sale redemp to buyer	0.00	0.00	19,635.27	-19,635.27	0.00
10-7-10-31.00 Telephone	1,800.00	0.00	1,472.69	327.31	138.17
10-7-10-45.00 Training/Seminars	500.00	0.00	400.00	100.00	0.00
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Total TOWN CLERK OFFICE	113,302.00	0.00	138,223.92	-24,921.92	11,044.78
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10-7-11 LISTERS OFFICE					
10-7-11-10.00 Listers Salaries	46,332.00	0.00	36,549.23	9,782.77	2,961.34
10-7-11-11.00 Listers Fica/Medicare	3,545.00	0.00	2,796.01	748.99	226.53
10-7-11-12.00 Listers muni retirement	2,317.00	0.00	1,511.92	805.08	107.69
10-7-11-13.00 Listers disability & life	0.00	0.00	114.80	-114.80	30.20
10-7-11-15.00 Listers Mileage	700.00	0.00	476.47	223.53	3.10
10-7-11-31.00 Telephone	1,800.00	0.00	1,463.80	336.20	107.87
10-7-11-45.00 Training/Seminars	500.00	0.00	0.00	500.00	0.00
10-7-11-47.00 Printing/Mapping	0.00	0.00	0.00	0.00	0.00
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Total LISTERS OFFICE	55,194.00	0.00	42,912.23	12,281.77	3,436.73
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10-7-12 PLANNING/ZONING/DRB					
10-7-12-10.00 P&Z / DRB Salaries	40,152.00	0.00	37,078.23	3,073.77	3,350.16
10-7-12-10.01 Secretary salary	14,880.00	0.00	9,637.90	5,242.10	1,174.90
10-7-12-10.02 DRB/PC salaries	0.00	0.00	0.00	0.00	0.00
10-7-12-11.00 P&Z / DRB Fica/Medicare	4,210.00	0.00	3,574.99	635.01	346.18
10-7-12-12.00 P&Z muni retirement	1,762.00	0.00	1,735.62	26.38	133.51
10-7-12-13.00 P&Z disability & life ins	375.00	0.00	411.38	-36.38	35.88
10-7-12-14.00 P&Z Health Insurance	6,547.00	0.00	7,092.80	-545.80	623.60
10-7-12-14.01 P&Z dental ins	155.00	0.00	165.01	-10.01	14.75
10-7-12-15.00 P&Z Mileage	500.00	0.00	250.01	249.99	16.12
10-7-12-16.00 Professional consultation	2,000.00	0.00	213.50	1,786.50	0.00
10-7-12-25.00 Advertising/P&Z	3,000.00	0.00	1,625.55	1,374.45	91.23
10-7-12-31.00 Telephone	1,500.00	0.00	941.33	558.67	61.53
10-7-12-45.00 Training/Seminars	400.00	0.00	435.00	-35.00	0.00
10-7-12-47.00 Printing/Mapping	3,000.00	0.00	3,600.00	-600.00	-2,265.00

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Town of St Albans General Ledger
Expenditure Report - General Fund
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Account	Budget	Outstanding Encumbrance	Expenditures	Unencumbered Balance	Previous Year Pd 12 Jun
10-7-12-47.02 2002 unexpended mapping	7,713.00	0.00	7,713.00	0.00	1,030.00
Total PLANNING/ZONING/DRB	86,194.00	0.00	74,474.32	11,719.68	4,612.86
10-7-13 TOWN HALL					
10-7-13-10.00 Janitor salary	10,000.00	0.00	10,703.92	-703.92	900.00
10-7-13-11.00 Janitor Fica/Medicare	765.00	0.00	698.45	66.55	0.00
10-7-13-30.00 Electricity	4,000.00	0.00	3,946.56	53.44	262.25
10-7-13-30.01 Street lights	23,000.00	0.00	23,286.12	-286.12	1,905.57
10-7-13-34.00 Oil	3,000.00	0.00	3,753.88	-753.88	0.00
10-7-13-47.00 Bottled water	300.00	0.00	402.50	-102.50	49.20
10-7-13-56.00 Maintenance	5,000.00	0.00	740.61	4,259.39	400.00
10-7-13-57.00 Renov/equipment	5,000.00	0.00	304.59	4,695.41	0.00
Total TOWN HALL	51,065.00	0.00	43,836.63	7,228.37	3,517.02
10-7-14 SELECTMEN					
10-7-14-10.00 Selectmen Salaries	4,000.00	0.00	4,000.00	0.00	0.00
10-7-14-11.00 Selectmen Fica/Medicare	310.00	0.00	306.02	3.98	0.00
10-7-14-21.00 Advertising/Selectmen	1,500.00	0.00	3,173.16	-1,673.16	1,063.30
10-7-14-29.00 Selectmen Reimbur expense	500.00	0.00	0.00	500.00	0.00
10-7-14-45.00 Training/Seminars	300.00	0.00	219.00	81.00	0.00
10-7-14-60.00 Bay Day-fireworks	1,500.00	0.00	1,500.00	0.00	0.00
Total SELECTMEN	8,110.00	0.00	9,198.18	-1,088.18	1,063.30
10-7-15 ADMINISTRATION					
10-7-15-20.00 Postage	10,000.00	0.00	7,137.23	2,862.77	1,219.16
10-7-15-20.01 Postage meter rental	735.00	0.00	728.76	6.24	182.19
10-7-15-21.00 Ballots, town report,etc	5,500.00	0.00	3,873.03	1,626.97	0.00
10-7-15-22.00 Supplies	10,000.00	0.00	12,170.98	-2,170.98	1,019.58
10-7-15-25.02 Computer services	0.00	0.00	0.00	0.00	0.00
10-7-15-25.03 Town Hall computer equip	0.00	0.00	0.00	0.00	0.00
10-7-15-41.00 Legal	24,000.00	0.00	46,085.76	-22,085.76	4,023.97
10-7-15-43.00 VT League Cities/Towns	3,310.00	0.00	3,306.00	4.00	0.00
10-7-15-47.00 Contracts/leases	6,500.00	0.00	7,670.52	-1,170.52	644.00
10-7-15-48.00 Insurance	0.00	0.00	0.00	0.00	0.00
10-7-15-48.01 Insurance/Workmens Comp.	34,200.00	0.00	34,250.88	-50.88	0.00
10-7-15-81.01 Refund on tax appeal	1,000.00	0.00	0.00	1,000.00	0.00
10-7-15-81.03 School tax installments	0.00	0.00	6,431,774.00	-6,431,774.00	184.73
10-7-15-84.00 County tax	57,000.00	0.00	56,091.78	908.22	0.00
10-7-15-86.00 Sidewalk(city/town)eng pl	0.00	0.00	10,480.00	-10,480.00	0.00
10-7-15-99.00 Miscellaneous	10,000.00	0.00	6,549.67	3,450.33	1,716.58
Total ADMINISTRATION	162,245.00	0.00	6,620,118.61	-6,457,873.61	8,990.21
10-7-16 TOWN ADMINISTRATOR					
10-7-16-10.00 Administrator Salary	36,000.00	0.00	29,215.48	6,784.52	2,769.24
10-7-16-10.01 Admin. Asst. Salary	21,632.00	0.00	23,969.10	-2,337.10	1,905.90
10-7-16-10.02 PT Admin. Asst. Salary	0.00	0.00	180.00	-180.00	180.00

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Town of St Albans General Ledger
Expenditure Report - General Fund
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Account	Budget	Outstanding Encumbrance	Expenditures	Unencumbered Balance	Previous Year Pd 12 Jun
10-7-16-11.00 Adm. Fica/Medicare	4,409.00	0.00	4,082.18	326.82	371.40
10-7-16-12.00 Adm. muni retirement	2,882.00	0.00	2,563.62	318.38	225.76
10-7-16-13.00 Adm. disability & life in	665.00	0.00	493.49	171.51	60.45
10-7-16-14.00 Adm. Health Insurance	5,400.00	0.00	5,850.16	-450.16	514.53
10-7-16-14.01 Adm. dental ins	155.00	0.00	165.01	-10.01	14.75
10-7-16-15.00 Adm. Mileage	300.00	0.00	961.16	-661.16	80.60
10-7-16-31.00 Adm. Telephone	1,800.00	0.00	1,200.94	599.06	68.10
10-7-16-45.00 Adm. Training/Seminars	500.00	0.00	789.50	-289.50	0.00
Total TOWN ADMINISTRATOR	73,743.00	0.00	69,470.64	4,272.36	6,190.73
10-7-20 SOLID WASTE					
10-7-20-32.00 Solid Waste	10,000.00	0.00	9,645.00	355.00	0.00
Total SOLID WASTE	10,000.00	0.00	9,645.00	355.00	0.00
10-7-40 ANIMAL CONTROL					
10-7-40-10.00 Animal Salaries	5,000.00	0.00	3,831.80	1,168.20	200.00
10-7-40-11.00 Animal Fica/Medicare	385.00	0.00	293.27	91.73	15.32
10-7-40-15.00 Animal Control Mileage	717.18	0.00	717.18	0.00	0.00
10-7-40-22.01 Dog Tags	300.00	0.00	213.29	86.71	0.00
10-7-40-23.00 Maintenance	782.82	0.00	113.61	669.21	0.00
10-7-40-31.00 Pager	0.00	0.00	0.00	0.00	0.00
10-7-40-45.00 Training/Seminars	0.00	0.00	0.00	0.00	0.00
10-7-40-47.00 Boarding/Humane Society	1,500.00	0.00	1,600.00	-100.00	0.00
10-7-40-47.01 Euthanasia/Burials	750.00	0.00	195.00	555.00	0.00
10-7-40-61.00 Dog Damage	200.00	0.00	0.00	200.00	0.00
10-7-40-99.00 Miscellaneous	500.00	0.00	428.58	71.42	9.55
Total ANIMAL CONTROL	10,135.00	0.00	7,392.73	2,742.27	224.87
10-7-42 FIRE DEPARTMENT					
10-7-42-10.00 Fire Dept Salaries	17,500.00	0.00	16,508.00	992.00	0.00
10-7-42-11.00 Fire Dept Fica/Medicare	1,400.00	0.00	1,262.89	137.11	0.00
10-7-42-22.00 Supplies	1,000.00	0.00	664.10	335.90	14.97
10-7-42-22.01 Supplies/administration	0.00	0.00	0.00	0.00	0.00
10-7-42-22.02 Supplies/department	0.00	0.00	0.00	0.00	0.00
10-7-42-30.00 Utilities/F.D.	5,500.00	0.00	4,642.29	857.71	451.06
10-7-42-30.01 FD electricity	0.00	0.00	0.00	0.00	0.00
10-7-42-31.00 FD telephone	0.00	0.00	0.00	0.00	0.00
10-7-42-32.00 Rubbish removal	0.00	0.00	0.00	0.00	0.00
10-7-42-45.00 Training/Seminars	2,500.00	0.00	657.77	1,842.23	0.00
10-7-42-47.00 Dispatching/City	1,100.00	0.00	1,407.69	-307.69	0.00
10-7-42-47.01 Bottled water/cooler rent	200.00	0.00	97.90	102.10	0.00
10-7-42-51.00 Equipment - Department	5,000.00	0.00	6,763.81	-1,763.81	2,066.00
10-7-42-51.01 Equipment - personnel upk	3,500.00	0.00	446.95	3,053.05	0.00
10-7-42-51.02 Personnel equipment	9,000.00	0.00	5,670.54	3,329.46	243.00
10-7-42-51.03 Radio repair	0.00	0.00	0.00	0.00	0.00
10-7-42-52.00 Maintenance-equipment	3,000.00	0.00	2,492.29	507.71	522.76
10-7-42-52.01 Truck Maintenance	4,000.00	0.00	8,909.75	-4,909.75	163.18

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10-7-42-56.00 Maintenance-building	1,000.00	0.00	1,993.01	-993.01	176.74
10-7-42-57.00 Gas & Oil	4,000.00	0.00	8,396.26	-4,396.26	706.18
10-7-42-58.00 Grant for Radios etc	0.00	0.00	0.00	0.00	0.00
10-7-42-62.00 Public safety	2,000.00	0.00	690.79	1,309.21	0.00
10-7-42-62.01 FIT test	0.00	0.00	0.00	0.00	0.00
10-7-42-62.02 SCBA lease	0.00	0.00	0.00	0.00	0.00
Total FIRE DEPARTMENT	60,700.00	0.00	60,604.04	95.96	4,343.89
10-7-44 SHERIFF					
10-7-44-47.00 Sheriff's Dept. patrol	90,000.00	0.00	109,555.35	-19,555.35	12,055.35
Total SHERIFF	90,000.00	0.00	109,555.35	-19,555.35	12,055.35
10-7-46 AMBULANCE					
10-7-46-47.00 Ambulance	30,000.00	0.00	30,000.00	0.00	2,500.00
10-7-46-47.01 Ambulance Dispatching	4,600.00	0.00	4,554.50	45.50	0.00
Total AMBULANCE	34,600.00	0.00	34,554.50	45.50	2,500.00
10-7-48 HEALTH OFFICER					
10-7-48-10.00 Health officer salary	2,200.00	0.00	3,493.55	-1,293.55	380.00
10-7-48-11.00 Health Officer Fica/Med	188.00	0.00	92.84	95.16	0.00
10-7-48-29.00 Health Officer reimb exp	2,600.00	0.00	2,548.39	51.61	200.00
Total HEALTH OFFICER	4,988.00	0.00	6,134.78	-1,146.78	580.00
10-7-60 TOWN PARK					
10-7-60 PARKS & RECREATION					
10-7-60-10.00 Parks Salaries	18,000.00	0.00	14,083.44	3,916.56	3,767.51
10-7-60-10.01 Parks Director	22,100.00	0.00	22,831.64	-731.64	1,756.28
10-7-60-11.00 Parks Fica/Medicare	3,068.00	0.00	2,824.07	243.93	457.73
10-7-60-12.00 Parks muni retirement	1,105.00	0.00	1,210.06	-105.06	98.81
10-7-60-13.00 Parks disability & life i	295.00	0.00	354.43	-59.43	23.15
10-7-60-14.00 Parks Health Insurance	3,115.00	0.00	3,374.76	-259.76	296.78
10-7-60-14.01 Parks dental ins	155.00	0.00	165.01	-10.01	14.75
10-7-60-15.00 Parks Mileage	750.00	0.00	492.09	257.91	51.15
10-7-60-22.00 Supplies	1,250.00	0.00	1,320.94	-70.94	55.13
10-7-60-25.00 Advertising/Parks	300.00	0.00	465.24	-165.24	0.00
10-7-60-30.00 Electricity	2,000.00	0.00	2,433.26	-433.26	193.78
10-7-60-31.00 Telephone	1,000.00	0.00	1,490.30	-490.30	128.56
10-7-60-32.00 Rubbish removal	1,000.00	0.00	840.00	160.00	0.00
10-7-60-33.00 Water/City of St Albans	200.00	0.00	150.00	50.00	0.00
10-7-60-33.01 City recreation payment	20,000.00	0.00	20,000.00	0.00	0.00
10-7-60-47.00 Lease/State of Vermont	150.00	0.00	42.93	107.07	0.00
10-7-60-47.02 Bottled water/cooler rent	100.00	0.00	159.00	-59.00	0.00
10-7-60-47.03 Port-o-lets	500.00	0.00	375.00	125.00	0.00
10-7-60-56.00 Buildings & grounds	10,000.00	0.00	18,363.67	-8,363.67	484.97
10-7-60-57.00 Gasoline	100.00	0.00	41.39	58.61	0.00
10-7-60-63.00 Hats & T-shirts	400.00	0.00	276.00	124.00	0.00

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10-7-60-64.00 Tractor sale rollover	-8,600.00	0.00	0.00	-8,600.00	0.00
10-7-60-65.00 Town Forester	0.00	0.00	3,123.40	-3,123.40	0.00
10-7-60-70.00 2003 unexp fireworks dona	0.00	0.00	0.00	0.00	0.00
10-7-60-80.00 2003 Trails Grant rollove	0.00	0.00	0.00	0.00	0.00
10-7-60-99.00 Miscellaneous	1,500.00	0.00	2,709.00	-1,209.00	192.38
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Total PARKS & RECREATION	78,488.00	0.00	97,125.63	-18,637.63	7,520.98
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Total TOWN PARK	78,488.00	0.00	97,125.63	-18,637.63	7,520.98
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10-7-80 ADMINISTRATION					
10-7-80-80.00 Peoples Note/Interest	0.00	0.00	124.31	-124.31	-75,000.00
10-7-80-80.01 Black Bridge Note/Interes	12,649.00	0.00	12,648.36	0.64	1,054.03
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Total ADMINISTRATION	12,649.00	0.00	12,772.67	-123.67	-73,945.97
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10-8-50 PUBLIC WORKS DEPARTMENT					
10-8-50-10.00 Public Works Salaries	175,000.00	0.00	168,842.10	6,157.90	10,111.40
10-8-50-11.00 Public Works Fica/Medicar	13,390.00	0.00	12,915.96	474.04	773.46
10-8-50-12.00 Public Works muni retirem	8,750.00	0.00	8,138.79	611.21	444.00
10-8-50-13.00 Public Works disability &	1,700.00	0.00	1,646.64	53.36	125.12
10-8-50-14.00 Public Works Health Insur	18,200.00	0.00	16,732.93	1,467.07	890.34
10-8-50-14.01 Public Works dental ins	770.00	0.00	576.99	193.01	44.25
10-8-50-16.00 Uniforms	3,500.00	0.00	3,860.90	-360.90	349.25
10-8-50-30.00 Electricity	1,600.00	0.00	1,337.48	262.52	107.01
10-8-50-31.00 Telephone	1,500.00	0.00	1,232.92	267.08	86.86
10-8-50-32.00 Rubbish removal	700.00	0.00	1,016.54	-316.54	91.67
10-8-50-32.01 Metal removal	1,200.00	0.00	0.00	1,200.00	0.00
10-8-50-47.00 Bottled water/cooler rent	200.00	0.00	119.25	80.75	0.00
10-8-50-51.00 Equipment	27,000.00	0.00	27,877.48	-877.48	623.02
10-8-50-51.01 Tools	0.00	0.00	0.00	0.00	0.00
10-8-50-55.00 Road Work/General Maint.	277,000.00	0.00	246,130.33	30,869.67	4,389.85
10-8-50-56.00 Garage/Heat	5,000.00	0.00	3,407.84	1,592.16	669.02
10-8-50-57.00 Gas & Oil	14,000.00	0.00	15,039.97	-1,039.97	297.87
10-8-50-58.00 2003 budget rollover	13,000.00	0.00	13,000.00	0.00	0.00
10-8-50-59.00 Truck-lease payments	0.00	0.00	15,981.84	-15,981.84	15,981.84
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Total PUBLIC WORKS DEPARTMENT	562,510.00	0.00	537,857.96	24,652.04	34,984.96
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10-9-95 VOTED FUNDS					
10-9-95-95.02 Champlain Valley Aging	500.00	0.00	500.00	0.00	0.00
10-9-95-95.04 FCIDC	12,500.00	0.00	12,500.00	0.00	0.00
10-9-95-95.08 Fr. Cty. Regional Plannin	4,171.00	0.00	4,171.00	0.00	0.00
10-9-95-95.10 Fr. Cty. Citizens Advoc.	500.00	0.00	500.00	0.00	0.00
10-9-95-95.11 Fr. Cty. Court Diversion	250.00	0.00	250.00	0.00	0.00
10-9-95-95.14 Fr. Cty. Senior Citizens	500.00	0.00	500.00	0.00	0.00
10-9-95-95.15 ST ALBANS HISTORICAL SOCI	500.00	0.00	500.00	0.00	0.00
10-9-95-95.17 Samaritan House	250.00	0.00	250.00	0.00	0.00
10-9-95-95.18 VT Green Up	0.00	0.00	0.00	0.00	0.00
10-9-95-95.19 VT Respite House	0.00	0.00	0.00	0.00	0.00

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10-9-95-95.22 Martha's Kitchen	0.00	0.00	0.00	0.00	0.00
10-9-95-95.23 VT Public Transit Network	1,000.00	0.00	1,000.00	0.00	0.00
10-9-95-95.24 Abuse & Rape Crisis	500.00	0.00	500.00	0.00	0.00
10-9-95-95.25 Chamber of Commerce	0.00	0.00	0.00	0.00	0.00
10-9-95-95.26 No VT Resource Conservati	0.00	0.00	0.00	0.00	0.00
Total VOTED FUNDS	20,671.00	0.00	20,671.00	0.00	0.00
10-9-96 LIBRARY					
10-9-96-96.00 Library Assessment	71,000.00	0.00	71,000.00	0.00	0.00
10-9-96-96.01 Payment on Library Bond	41,000.00	0.00	40,681.88	318.12	0.00
Total LIBRARY	112,000.00	0.00	111,681.88	318.12	0.00
10-9-97 OTHER FINANCING/USES					
10-9-97-97.01 Trans Capital Bud/Sinking	152,189.00	0.00	152,189.00	0.00	0.00
10-9-97-97.02 Trans Cap Bud/Asset Rec	0.00	0.00	0.00	0.00	0.00
10-9-97-97.03 Transfer to Ind Park	0.00	0.00	0.00	0.00	0.00
10-9-97-97.04 Transfer to F.D. Sinking	0.00	0.00	13,750.00	-13,750.00	0.00
Total OTHER FINANCING/USES	152,189.00	0.00	165,939.00	-13,750.00	0.00
Total General Fund	1,698,783.00	0.00	8,172,169.07	-6,473,386.07	27,119.71
Total All Funds	1,698,783.00	0.00	8,172,169.07	-6,473,386.07	27,119.71

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Account	Budget	Outstanding Encumbrance	Expenditures	Unencumbered Balance	Previous Year Pd 12 Jun
20-7-60 INDUSTRIAL PARK					
20-7-60-30.01 Electricity/sewer pump	8,000.00	0.00	8,015.28	-15.28	720.03
20-7-60-30.02 Street lights/ind. park	1,500.00	0.00	937.48	562.52	90.02
20-7-60-31.00 Telephone	600.00	0.00	554.55	45.45	41.27
20-7-60-55.00 Road work	2,000.00	0.00	0.00	2,000.00	0.00
20-7-60-56.00 Repairs/maintenance	4,000.00	0.00	2,070.00	1,930.00	0.00
20-7-60-57.00 Service calls	1,000.00	0.00	787.62	212.38	550.00
20-7-60-58.00 Insurance deductible	0.00	0.00	500.00	-500.00	0.00
Total INDUSTRIAL PARK	17,100.00	0.00	12,864.93	4,235.07	1,401.32
Total Industrial Park	17,100.00	0.00	12,864.93	4,235.07	1,401.32
21-7-00 IMPACT FEES					
21-7-00-01.00 Management fee expense	0.00	0.00	2,042.33	-2,042.33	0.00
21-7-00-01.01 Gen. Gov't. fee expense	0.00	0.00	4,245.68	-4,245.68	4,245.68
21-7-00-01.02 Road impact fee expense	0.00	0.00	19,000.00	-19,000.00	19,000.00
21-7-00-01.03 F.D. A impact fee expense	0.00	0.00	8,500.00	-8,500.00	6,000.00
21-7-00-01.04 Park impact fee expense	0.00	0.00	17,000.00	-17,000.00	0.00
21-7-00-01.06 School impact fee expense	0.00	0.00	70,000.00	-70,000.00	-1,120.00
21-7-00-01.07 Library impact fee expens	0.00	0.00	10,000.00	-10,000.00	0.00
Total IMPACT FEES	0.00	0.00	130,788.01	-130,788.01	28,125.68
Total Impact Fees	0.00	0.00	130,788.01	-130,788.01	28,125.68
23-7-00 HIGHWAY SALVAGE					
23-7-00-97.01 Transfer to Cap Bud/Sink	0.00	0.00	0.00	0.00	0.00
Total HIGHWAY SALVAGE	0.00	0.00	0.00	0.00	0.00
Total Highway Salvage	0.00	0.00	0.00	0.00	0.00
24-7-00 TAX SALE ESCROW					
24-7-00-01.01 Redemptions to purchasers	0.00	0.00	10,302.67	-10,302.67	0.00
Total TAX SALE ESCROW	0.00	0.00	10,302.67	-10,302.67	0.00
Total Tax Sale Escrow Account	0.00	0.00	10,302.67	-10,302.67	0.00
25-7-00 SEWER BOND					
25-7-00-59.00 Engineering etc	0.00	0.00	9,998.86	-9,998.86	1,627.13
25-7-00-59.01 reimburse Industrial Pk	0.00	0.00	0.00	0.00	0.00
25-7-00-59.02 Sewer Bond payments	0.00	0.00	57,078.30	-57,078.30	0.00
25-7-00-59.03 reimburse general fund	0.00	0.00	0.00	0.00	0.00
25-7-00-59.04 easement option	0.00	0.00	0.00	0.00	0.00
25-7-00-59.05 legal fees	0.00	0.00	2,884.30	-2,884.30	294.50
25-7-00-59.06 advertising	0.00	0.00	242.00	-242.00	0.00
25-7-00-59.07 electricity estimate	0.00	0.00	13,599.57	-13,599.57	13,019.57
25-7-00-59.08 Contractor's bills	0.00	0.00	0.00	0.00	0.00

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25-7-00-59.09 Generator	0.00	0.00	0.00	0.00	0.00
25-7-00-59.10 CVPSC-Sewer pump	0.00	0.00	0.00	0.00	0.00
25-7-00-59.11 Sewer pump misc bills	0.00	0.00	0.00	0.00	0.00
Total SEWER BOND	0.00	0.00	83,803.03	-83,803.03	14,941.20
Total Sewer Bond	0.00	0.00	83,803.03	-83,803.03	14,941.20
30-7-00 CAPITAL BUDGET					
30-7-00-80.00 Notes & interest/PTC	0.00	0.00	0.00	0.00	0.00
30-7-00-80.01 Administrative aid	0.00	0.00	494.17	-494.17	0.00
30-7-00-80.02 FD air packs/voted funds	0.00	0.00	10,000.00	-10,000.00	0.00
30-7-00-95.01 Equipment/Town Hall	0.00	0.00	3,616.53	-3,616.53	3,616.53
30-7-00-95.02 Equipment/Road Dept	0.00	0.00	72,074.94	-72,074.94	62,400.40
30-7-00-95.03 Equipment/Parks	0.00	0.00	5,000.00	-5,000.00	0.00
30-7-00-95.04 Equipment/Fire Department	0.00	0.00	81,325.00	-81,325.00	81,325.00
30-7-00-95.28 School computers/1999	0.00	0.00	11,136.84	-11,136.84	928.07
30-7-00-95.30 Consolidation of 13 notes	0.00	0.00	124,152.00	-124,152.00	10,346.00
30-7-00-95.31 Fire Dept truck/2002	0.00	0.00	1,136.85	-1,136.85	0.00
30-7-00-95.32 Fire Dept tanker/2002	0.00	0.00	2,358.18	-2,358.18	-55,885.00
30-7-00-95.33 Fire Dept air packs/2002	0.00	0.00	103.64	-103.64	0.00
30-7-00-95.34 Cons of 3 loans for FD	0.00	0.00	13,404.93	-13,404.93	1,914.99
30-7-00-95.35 Highway trucks/2003	0.00	0.00	126,424.00	-126,424.00	126,424.00
Total CAPITAL BUDGET	0.00	0.00	451,227.08	-451,227.08	231,069.99
Total Capital Budget	0.00	0.00	451,227.08	-451,227.08	231,069.99
31-7-00 FIRE DEPARTMENT SINKING					
31-7-00-01.01 Equipment/Fire Dept	0.00	0.00	0.00	0.00	0.00
31-7-00-02.00 Tanker/voted 2002 funds	0.00	0.00	12,675.00	-12,675.00	12,675.00
Total FIRE DEPARTMENT SINKING	0.00	0.00	12,675.00	-12,675.00	12,675.00
Total Fire Department Sinking	0.00	0.00	12,675.00	-12,675.00	12,675.00
32-7-00 SCHOOL SINKING FUND					
32-7-00-95.01 Equipment/School	0.00	0.00	0.00	0.00	0.00
Total SCHOOL SINKING FUND	0.00	0.00	0.00	0.00	0.00
Total School Dist Sinking	0.00	0.00	0.00	0.00	0.00
Total All Funds	17,100.00	0.00	701,660.72	-684,560.72	288,213.19

2003 CAPITAL BUDGET BANKNOTES								
Bank #	Date of Note	Purpose	Principal Balance as of July 1, 2002	Principal Paid	Interest Paid	Principal Balance as of June 30, 2003		
42350	4/1/00	School computers	28957.29	9679.09	1457.75	19278.20		
45145	4/11/01	Refinance 13 loans	329860.32	112437.42	11714.58	217422.90		
48313	5/13/02	FD utility truck	21680.00	1031.72	559.87	Consolidated into		
						loan #49705		
49705	12/16/02	Consolidation of 3 FD loans	104152.68	9686.37	1803.57	94466.31		
	TOTALS		\$484,650.29	\$132,834.60	\$15,535.77	\$331,167.41		
28538		Black Bridge note	\$20,759.42	\$11,732.88	\$915.48	\$9,026.54		

Statement of 2002/03 Taxes Raised			
July 1, 2002 - June 30, 2003			
		<u>Municipal</u>	<u>Education</u>
<u>Real Estate</u>			
	Total listed value	403,748,715.00	366,975,681.00
<u>Personal property</u>			
	Cable	618,178.00	618,178.00
	Machinery/equipment	38,062,134.00	N/A
	Total value	38,680,312.00	618,178.00
<u>Non-approved contracts and exemptions</u>		N/A	1,289,000.00
TOTAL GRAND LIST		4,037,487.15	3,669,756.81
(1% of total listed value of real & personal property)			
Taxes Billed July 2002		1,274,227.85	6,408,982.43
Errors & omissions & BCA decisions on grand list		-1,139,981.00	-978,100.00
Taxable real estate & personal property after changes		402,608,734.00	365,997,581.00
TOTAL GRAND LIST		4,026,087.34	3,659,975.81
1% of total after changes			
Respectfully submitted,			
Kathy S. Middlemiss			
Town Clerk/Treasurer			

		Statement of 2002/03 Delinquent Taxes			
		Collected from July 1, 2002- June 30, 2003			

Parcel	Name	Tax Year	Payment 1	Payment 2	Payment 3	Payment 4	Interest	Penalty	Other	Total
000000TR05-4186	AGAN CRAIG J	2003	12.92	12.92	12.92	12.92	4.17	4.12	0.00	59.97
000000TR02-120	ARCHAMBAULT ROBERT	2003	0.00	0.00	0.00	448.66	0.00	35.90	0.00	484.56
000000TR04-91	ASHLINE MARK & DON	2003	464.31	464.31	464.31	464.31	155.44	148.56	0.00	2161.24
00000PVE00-037	ATHERTON ROBERT &	2003	0.00	0.00	417.76	783.33	0.00	96.09	0.00	1297.18
000000TR03-72	AUSTIN RALPH	2003	0.00	0.00	12.40	488.61	10.16	40.08	0.00	551.25
GAGNETRLRP-K6G	BECHARD MARK	2003	0.00	0.00	0.00	13.44	0.26	1.08	0.00	14.78
000PR1SA00-22	BELISLE TRAVIS	2003	0.00	0.00	0.00	657.93	13.16	52.63	0.00	723.72
000000TR02-12	BENOURE TIMOTHY &	2003	0.00	0.00	421.39	421.39	33.69	67.42	0.00	943.89
000000SA00-333A	BENSON DAVID	2001	101.00	101.00	101.00	101.00	106.36	32.32	0.00	542.68
		2003	107.54	107.54	107.54	107.54	36.03	34.40	0.00	500.59
			208.54	208.54	208.54	208.54	142.39	66.72	0.00	1043.27
000000SA00-333	BENSON DAVID A	2001	392.34	392.34	392.34	392.34	412.22	125.56	0.00	2107.14
		2003	417.77	417.77	417.77	417.77	140.03	133.68	0.00	1944.79
			810.11	810.11	810.11	810.11	552.25	259.24	0.00	4051.93
GAGNETRLRP-KF5	BERGAZZI AL	2003	17.58	17.58	17.58	17.58	5.88	5.64	0.00	81.84
TOWNCOUNTR-Y07	BERNO ANN	2001	0.00	0.00	6.86	304.45	60.86	24.91	0.00	397.08
		2003	324.19	324.19	324.19	324.19	108.54	103.76	0.00	1509.06
			324.19	324.19	331.05	628.64	169.40	128.67	0.00	1906.14
000000TR04-93	BICKEL CLAY CONNIE	2003	0.00	0.00	0.00	221.24	0.00	17.70	0.00	238.94
000000TR03-431	BILODEAU GERMAIN &	2003	0.00	0.00	0.00	47.01	0.47	3.76	0.00	51.24
000000TR03-53	BONNETTE MAURICE	2001	0.00	0.00	643.63	715.25	20.38	108.71	0.00	1487.97
00000LRT03-614	BONNETTE MAURICE &	2003	2147.30	2147.30	2147.30	2147.30	682.80	687.12	0.00	9959.12
000000TR02-017B	BONYEA DAVID	2003	27.40	27.40	27.40	27.40	9.12	8.76	0.00	127.48
000000TR01-427	BURFOOT JAMES & KA	2003	0.00	0.00	1190.76	1190.76	95.27	190.52	0.00	2667.31
000000TR06-51	CALLAHAN JENNIFER	2003	0.00	0.00	0.00	485.51	9.72	38.84	0.00	534.07
CEDARHILLD-R11	CHARBONNEAU LOUIS	2003	0.00	2248.65	3267.75	3267.75	497.56	702.73	0.00	9984.44
000000TR02-110A	CHERRIER GARY	2003	142.19	142.19	142.19	142.19	15.80	45.52	0.00	630.08

Parcel	Name	Tax Year	Payment 1	Payment 2	Payment 3	Payment 4	Interest	Penalty	Other	Total
000000TR02-26	CITIBANK, NA, AS	2003	0.00	0.00	14.87	496.36	10.36	40.90	0.00	562.49
000VFASA00-325	CLARVOE RICHARD	2003	322.12	322.12	322.12	322.12	90.65	103.08	0.00	1482.21
000000SA00-634	CLOGSTON WINSTON &	2003	217.67	217.67	217.67	217.67	73.03	69.64	0.00	1013.35
000000TR04-123	CONNOLLY TIMOTHY P	2003	0.00	560.71	566.68	566.68	22.58	135.51	0.00	1852.16
000000TR02-32	CROWLEY DASHNO MAR	2003	312.81	312.81	312.81	312.81	104.78	100.08	0.00	1456.10
GAGNETRLRP-K5D	DAIGNAULT JANET	2003	28.95	28.95	28.95	28.95	9.64	9.28	0.00	134.72
00000GRT00-754	DAVID GOODRICH PRO	2003	0.00	48.09	783.84	783.84	66.32	129.27	0.00	1811.36
000000SA00-290	DEVOST ROBERT	2003	0.00	248.95	435.87	435.87	53.53	89.66	0.00	1263.88
000000TR02-8A10	DOLBER JEAN	2003	0.00	0.00	0.00	13.75	0.28	1.10	0.00	15.13
0TANGLEWOO-D22	ELWOOD DAVID & CHR	2003	0.00	0.00	0.00	655.62	13.12	52.45	0.00	721.19
000VCESA00-315	FLANAGAN TERRANCE	2001	209.50	322.90	322.90	322.90	52.98	94.24	0.00	1325.42
		2003	343.83	343.83	343.83	343.83	115.24	110.04	0.00	1600.60
			553.33	666.73	666.73	666.73	168.22	204.28	0.00	2926.02
000000TR01-461	GADOUAS JEFFREY	2003	0.00	223.28	224.40	224.40	41.38	53.76	0.00	767.22
000000TR01-53	GAMACHE FERDINAND	2003	814.35	839.00	839.00	839.00	277.43	266.51	0.00	3875.29
000000PP38-2	GE CAP CORP	2003	43.22	43.22	43.22	43.22	14.48	13.84	0.00	201.20
0000000PP1-4	GE CAPITAL TECH MG	2003	1.53	1.53	1.53	1.53	0.52	0.48	0.00	7.12
000000SA00-641	GEBO JENNIFER	2003	0.00	93.07	93.07	93.07	17.24	22.35	0.00	318.80
000000TR01-457A	GIBSON MONIQUE M	2003	440.01	440.01	440.01	440.01	147.40	140.80	0.00	2048.24
TOWNCOUNTR-Y57	GILBERT TODD	2003	0.00	202.16	202.16	202.16	37.37	48.51	0.00	692.36
00000STR03-704B	GORDON RICHARD	2003	0.00	0.00	108.05	189.24	3.51	23.78	0.00	324.58
000000TR02-210	GOSSELIN GARY	2003	7.38	452.93	452.93	452.93	36.44	109.28	0.00	1511.89
TOWNCOUNTR-Y22	GREENIA CHARYL L	2003	0.00	0.00	0.00	290.06	5.80	23.20	0.00	319.06
GAGNETRLRP-K7G	GREER EDWARD	2003	0.00	0.00	0.00	16.32	0.32	1.31	0.00	17.95
000000PP37-2	GRICE BROOK DEV CO	2003	0.00	1.83	1.83	1.83	0.37	0.45	0.00	6.31
00000STR03-710B	GUYETTE PAUL & CIN	2003	155.63	155.63	155.63	155.63	17.60	49.80	0.00	689.92

Parcel	Name	Tax Year	Payment 1	Payment 2	Payment 3	Payment 4	Interest	Penalty	Other	Total
00000LRT03-65	HARRINGTON BRYAN	2003	0.00	0.00	393.99	393.99	31.52	63.04	0.00	882.54
000000RT10-526	HEBERT RICHARD	2003	0.00	0.00	0.00	597.19	11.94	47.78	0.00	656.91
0000000PP1-7	HELLER FINANCIAL L	2003	6.96	6.96	6.96	6.96	2.27	2.24	0.00	32.35
GAGNETRLRP-K8A	HENDEN GLEN	2003	7.23	7.23	7.23	7.23	2.42	2.32	0.00	33.66
000000TR00-88	HILLIKER LYNNE	2003	294.21	350.04	350.04	350.04	76.30	107.54	0.00	1528.17
GAGNETRLRP-K4H	HOGABOOM LARRY & S	2003	0.00	0.00	0.00	11.89	0.24	0.95	0.00	13.08
00000LRT03-673J	HOGABOOM LARRY D &	2003	0.00	0.00	0.00	235.77	4.72	18.86	0.00	259.35
000000TR03-514	HONSINGER BRIAN	2003	0.00	0.00	0.00	386.23	7.72	30.90	0.00	424.85
00000HFE02-503	HUGHES ROBERT B &	2003	0.00	0.00	0.00	657.68	13.16	52.61	0.00	723.45
TOWNCOUNTR-Y42	HUTMAN JOHN & RUTH	2003	0.00	0.00	0.00	358.83	7.18	28.71	0.00	394.72
0000000HE0-100	JACKSON BRADLEY &	2003	0.00	0.00	0.00	5.31	0.10	0.42	0.00	5.83
00000STR03-746D	JAIRD PATRICK G &	2001	0.00	139.57	150.52	150.52	19.83	35.24	0.00	495.68
		2003	160.28	160.28	160.28	160.28	53.60	51.28	0.00	746.00
			160.28	299.85	310.80	310.80	73.43	86.52	0.00	1241.68
000000TR03-34	JOHNSON WILLARD &	2003	0.00	296.78	296.78	296.78	54.91	71.22	0.00	1016.47
000VCESA00-313	JUDD BRYON	2003	0.00	17.72	358.83	358.83	9.24	58.84	0.00	803.46
000000TR04-51	KENVIN JOSEPH T	2001	0.00	0.00	0.00	138.62	6.24	11.09	0.00	155.95
		2003	452.42	452.42	452.42	452.42	151.57	144.76	0.00	2106.01
			452.42	452.42	452.42	591.04	157.81	155.85	0.00	2261.96
000000RT10-512	LAFARR DENNIS	2003	0.00	0.00	11.09	289.03	6.45	24.01	0.00	330.58
000000SA00-32PA	LAFAYETTE CHARLES	2001	33.99	33.99	33.99	33.99	35.70	10.88	0.00	182.54
		2003	36.19	36.19	36.19	36.19	12.06	11.60	0.00	168.42
			70.18	70.18	70.18	70.18	47.76	22.48	0.00	350.96
000CTPRT00-77	LAFRANCE MAURICE	2001	79.14	79.14	79.14	79.14	83.26	25.32	0.00	425.14
		2003	84.28	84.28	84.28	84.28	28.14	26.96	0.00	392.22
			163.42	163.42	163.42	163.42	111.40	52.28	0.00	817.36
000000SA00-638A	LAMOTHE ALBERT & L	2001	0.00	0.00	0.00	396.73	11.90	31.74	0.00	440.37
		2003	2811.20	2811.20	2811.20	2811.20	941.76	899.60	0.00	13086.16
			2811.20	2811.20	2811.20	3207.93	953.66	931.34	0.00	13526.53

Parcel	Name	Tax Year	Payment 1	Payment 2	Payment 3	Payment 4	Interest	Penalty	Other	Total
000000TR00-713	LAMOTHE ROBERT & M	2003	237.67	393.47	393.47	393.47	0.00	113.45	0.00	1531.53
000000TR03-432C	LANGEVIN ROBERT SR	2001	166.55	166.55	166.55	166.55	175.04	53.28	0.00	894.52
		2003	749.72	749.72	749.72	749.72	251.25	239.92	0.00	3490.05
			916.27	916.27	916.27	916.27	426.29	293.20	0.00	4384.57
000000GRT00-722	LANGEVIN ROBERT SR	2001	4.85	4.85	4.85	4.85	4.94	1.56	0.00	25.90
		2003	5.17	5.17	5.17	5.17	1.75	1.64	0.00	24.07
			10.02	10.02	10.02	10.02	6.69	3.20	0.00	49.97
000000VSA00-31	LANGEVIN ROGER G	2003	0.00	0.00	0.00	2.86	0.06	0.23	0.00	3.15
000000TR02-834	LAWRENCE BRUCE & M	2003	349.52	349.52	349.52	349.52	117.10	111.84	0.00	1627.02
TOWNCOUNTR-Y23	LAWRENCE JANICE &	2001	0.00	24.16	300.08	300.08	137.10	49.95	0.00	811.37
		2003	319.53	319.53	319.53	319.53	107.05	102.24	0.00	1487.41
			319.53	343.69	619.61	619.61	244.15	152.19	0.00	2298.78
000000LTR03-719	LEDUC MICHELLE	2003	0.00	0.00	0.00	13.83	0.14	1.11	0.00	15.08
MEADOWCROS-S14	LIESKE JOHN & LISA	2003	603.39	603.39	603.39	603.39	202.08	193.08	0.00	2808.72
000000STR03-7460	LOVELY ROBERT	2001	139.84	139.84	139.84	139.84	147.00	44.76	0.00	751.12
		2003	148.91	148.91	148.91	148.91	49.84	47.64	0.00	693.12
			288.75	288.75	288.75	288.75	196.84	92.40	0.00	1444.24
000000SA00-61B	LUSSIER REJEAN & B	2003	141.13	141.13	141.13	141.13	47.31	45.16	0.00	656.99
000000TR01-55	LUSSIER REJEAN & B	2001	685.95	685.95	685.95	685.95	720.30	219.52	0.00	3683.62
		2003	721.04	721.04	721.04	721.04	241.61	230.72	0.00	3356.49
			1406.99	1406.99	1406.99	1406.99	961.91	450.24	0.00	7040.11
000000SA00-2D17	LUSSIER REJEAN KIM	2001	190.34	190.34	190.34	190.34	200.12	60.92	0.00	1022.40
		2003	202.68	202.68	202.68	202.68	67.93	64.84	0.00	943.49
			393.02	393.02	393.02	393.02	268.05	125.76	0.00	1965.89
000000TR00-731	MARTELL REAL EST &	2003	0.00	0.00	144.77	144.77	11.59	23.16	0.00	324.29
000000TR01-16A	MARTELL REAL EST &	2001	0.00	0.00	0.00	2.12	0.30	0.17	0.00	2.59
		2003	516.01	516.01	516.01	516.01	172.86	165.12	0.00	2402.02
			516.01	516.01	516.01	518.13	173.16	165.29	0.00	2404.61
GAGNETRLRP-K111	MARTIN ARNOLD	2003	0.00	0.00	0.00	37.74	0.76	3.02	0.00	41.52

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000000TR02-831	MARTIN EDDIE & DEL	2000	0.00	0.00	0.00	116.80	33.25	9.35	0.00	159.40
		2001	310.28	310.28	310.28	310.28	325.50	99.28	0.00	1665.90
		2003	330.39	330.39	330.39	330.39	110.70	105.72	0.00	1537.98
			640.67	640.67	640.67	757.47	469.45	214.35	0.00	3363.28
000000TR02-836	MARTIN JESSICA	2003	0.00	0.00	0.00	323.00	6.46	25.84	0.00	355.30
000000TR03-743D	MAYVILLE EDWARD &	2003	154.59	154.59	154.59	154.59	51.41	49.48	0.00	719.25
000VMCSA00-315	MCCORMICK ALLEN &	2001	404.97	404.97	404.97	404.97	424.94	129.60	0.00	2174.42
		2003	431.22	431.22	431.22	431.22	144.46	138.00	0.00	2007.34
			836.19	836.19	836.19	836.19	569.40	267.60	0.00	4181.76
000000TR01-43	MCGARRY ROBERT	2003	485.51	485.51	485.51	485.51	162.66	155.36	0.00	2260.06
00000LRT03-721	MCWILLIAMS GARY JR	2003	0.00	0.00	0.00	171.66	3.44	13.73	0.00	188.83
TOWNCOUNTR-Y44	METCALF WILLIAM JR	2003	1.64	185.10	185.10	185.10	7.43	44.56	0.00	608.93
000000PF36-2	MINORS DISC BEV &	2003	0.00	0.00	0.00	15.78	0.32	1.26	0.00	17.36
00000LRT03-619	MINORS DISC BEV &	2003	0.00	0.00	0.00	3590.39	71.80	287.23	0.00	3949.42
000000TR02-129	MITCHELL JOHN H &	2001	0.00	2.50	91.28	91.28	35.22	14.80	0.00	235.08
		2003	86.86	86.86	86.86	86.86	29.07	27.80	0.00	404.31
			86.86	89.36	178.14	178.14	64.29	42.60	0.00	639.39
000000SA00-360A	MONTAGNE JOSEPH J	2003	0.00	0.00	0.00	578.92	11.58	46.31	0.00	636.81
000000TR01-51	MONTAGNE MICHAEL &	2003	0.00	0.00	0.00	1134.92	22.70	90.79	0.00	1248.41
000000TR01-51B	MONTAGNE MICHAEL &	2003	0.00	0.00	0.00	141.67	2.84	11.33	0.00	155.84
000000TR02-133	MONTAGNE MICHAEL &	2003	0.00	0.00	0.00	3116.25	62.32	249.30	0.00	3427.87
000000TR02-133A	MONTAGNE MICHAEL &	2003	0.00	0.00	0.00	150.21	3.00	12.02	0.00	165.23
00000LRT03-720	MORITS JOHN & SUSA	2003	83.76	83.76	83.76	83.76	28.14	26.80	0.00	339.98
000000PF37-6	NMHG FINANCIAL SER	2003	88.11	88.11	88.11	88.11	29.48	28.20	0.00	410.12
000000SA00-260	NOLAN RONALD W	2003	666.47	666.47	666.47	666.47	223.26	213.28	0.00	3102.42
000000SA00-23A	NOLAN STEVEN	2003	0.00	0.00	0.00	115.60	1.16	9.25	0.00	126.01
000000TR04-018	PARAH WAYNE JR	2003	0.00	0.00	0.00	32.33	0.64	2.59	0.00	35.56
000000SA00-57	PARKER DAVID	2003	0.00	0.00	0.00	6.22	0.12	0.50	0.00	6.84

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000000TR03-751	PARTLOW JOEL	2001	0.00	0.00	0.00	2.65	0.40	0.21	0.00	3.26
		2003	86.86	86.86	86.86	86.86	29.07	27.80	0.00	404.31
			86.86	86.86	86.86	89.51	29.47	28.01	0.00	407.57
0FORTUNEDE-V04	PELKEY BRUCE & CAR	2003	0.00	0.00	6.66	666.47	13.59	53.85	0.00	740.57
000VCESA00-311	PELLERIN MAX H	2001	0.00	0.00	0.00	1.86	0.35	0.15	0.00	2.36
		2003	226.46	226.46	226.46	226.46	75.86	72.48	0.00	1054.18
			226.46	226.46	226.46	228.32	76.21	72.63	0.00	1056.54
00000FRT03-637	PFENNING MARK	2003	0.00	0.00	0.00	536.18	10.72	42.89	0.00	589.79
00000STR03-716	PION ANDREW & LORI	2001	0.00	0.00	9.56	134.99	26.74	11.56	0.00	182.85
		2003	143.74	143.74	143.74	143.74	48.24	46.00	0.00	669.20
			143.74	143.74	153.30	278.73	74.98	57.56	0.00	852.05
000000000A-S1	PION REO J & MARGA	2003	0.00	0.00	592.92	672.16	15.61	101.20	0.00	1381.89
000000TR03-39	PUTNAM RACHAEL	2003	0.00	9.31	932.24	932.24	75.26	149.90	0.00	2098.95
000000TR03-54	RAYMOND LARRY SR &	2001	0.00	0.00	0.00	268.43	4.03	21.47	0.00	293.93
		2003	509.81	509.81	509.81	509.81	170.85	163.12	0.00	2373.21
			509.81	509.81	509.81	778.24	174.88	184.59	0.00	2667.14
000000TR01-57	REED STEVEN	2003	0.00	696.87	696.87	696.87	128.91	167.25	0.00	2386.77
		2001	0.00	0.00	98.42	664.40	134.07	61.02	0.00	957.91
			0.00	696.87	795.29	1361.27	262.98	228.27	0.00	3344.68
000000TR03-42	ROBERSON FREDERICK	2001	0.00	364.66	418.56	418.56	36.06	96.13	0.00	1333.97
		2003	445.69	445.69	445.69	445.69	149.41	142.64	0.00	2074.81
			445.69	810.35	864.25	864.25	185.47	238.77	0.00	3408.78
GAGNETRLRP-K5C	ROYCE WAYNE	1999	8.37	8.37	8.37	8.37	17.99	2.68	0.00	54.15
		2000	6.30	6.30	6.30	6.30	9.87	2.00	0.00	37.07
		2001	6.79	6.79	6.79	6.79	7.04	2.16	0.00	36.36
		2003	7.23	7.23	7.23	7.23	2.42	2.32	0.00	33.66
			28.69	28.69	28.69	28.69	37.32	9.16	0.00	161.24
000VHESA00-310	RUSSELL RANDOLPH J	2003	0.00	0.00	39.90	291.10	7.02	26.48	0.00	364.50
000000PP38-4	SAGE CAP CORP	2003	154.17	154.17	154.17	154.17	51.59	49.32	0.00	717.59
000000TR02-774C	SAMSON ROBERT	2003	0.00	0.00	0.00	298.33	5.96	23.87	0.00	328.16

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000000TR02-774A	SAMSON ROBERT & GA	2003	0.00	0.00	0.00	1324.57	26.50	105.97	0.00	1457.04
000000TR02-774B	SAMSON ROBERT W &	2003	0.00	0.00	0.00	1066.15	21.32	85.29	0.00	1172.76
TOWNCOUNTR-Y27	SANDERS JUDITH A	2003	0.00	9.95	291.61	291.61	17.95	47.46	0.00	658.58
000000TR00-826A	SANTOR JANET	2003	123.57	123.57	123.57	123.57	41.39	39.56	0.00	575.23
000000TR01-44	SIFFORD PERRY & PA	2003	0.00	157.70	157.70	157.70	29.23	37.86	0.00	540.19
000000SA00-316	SINAGRA VICKY	2003	0.00	0.00	0.00	1200.07	24.00	96.01	0.00	1320.08
GAGNETRLRP-K8I	SMITH LUCY	2003	0.00	0.00	3.26	61.53	1.37	5.18	0.00	71.34
GRICEBROOK-0121	SMITH POLLY	2003	0.00	513.94	513.94	513.94	95.09	123.36	0.00	1760.27
000000PP5-5	ST ALBANS TIRE & W	2001	0.00	0.00	0.00	99.52	19.39	7.96	0.00	126.87
		2003	114.25	114.25	114.25	114.25	38.19	36.56	0.00	531.75
			114.25	114.25	114.25	213.77	57.58	44.52	0.00	658.62
000VMCSA00-38	ST HILAIRE ROBERT	2003	0.00	0.00	0.00	188.04	1.88	15.04	0.00	204.96
00000FRT03-625B	ST PIERRE GORDON &	2001	2.01	52.92	52.92	52.92	2.40	12.85	0.00	176.02
		2003	56.35	56.35	56.35	56.35	18.91	18.04	0.00	262.35
			58.36	109.27	109.27	109.27	21.31	30.89	0.00	438.37
000000TR01-433	ST PIERRE KENNETH	2003	0.00	23.40	292.65	292.65	15.34	48.69	0.00	672.73
GAGNETRLRP-K6C	STANIFORTH PETER &	2003	63.08	63.08	63.08	63.08	21.18	20.20	0.00	293.70
00000STR03-718	STANLEY JOHN	2003	0.00	0.00	0.00	3.66	0.04	0.29	0.00	3.99
000000TR02-017A	STURGEON THOMAS &	2001	0.00	0.00	250.73	307.85	8.38	44.69	0.00	611.65
		2003	327.81	327.81	327.81	327.81	109.88	104.88	0.00	1526.00
			327.81	327.81	578.54	635.66	118.26	149.57	0.00	2137.65
0TANGLEWOO-D18	SUTTON ANGELO & LI	2003	0.00	0.00	0.00	643.21	12.86	51.46	0.00	707.53
000000SA00-2D10	T&M CONST & DEV CO	2003	782.81	782.81	782.81	782.81	262.23	250.48	0.00	3643.95
000000PP9-8	T&M CONST CO	2001	0.00	0.00	6.45	6.45	2.86	1.04	0.00	16.80
		2003	7.41	7.41	7.41	7.41	2.42	2.36	0.00	34.42
			7.41	7.41	13.86	13.86	5.28	3.40	0.00	51.22
000000SA00-629	T&M CONSTRUCTION &	2003	1119.11	1179.39	1179.39	1179.39	127.92	372.58	0.00	5157.78

Parcel	Name	Tax Year	Payment 1	Payment 2	Payment 3	Payment 4	Interest	Penalty	Other	Total
00000GRT00-762	THERRIEN LAWRENCE	2003	617.35	617.35	617.35	617.35	206.77	197.56	0.00	2873.73
00000GRT00-763	THERRIEN TAMMY M &	2003	0.00	0.00	404.78	506.19	0.00	72.89	0.00	983.86
000000TR05-110	TRIVENTO VICTOR II	2003	0.00	0.00	0.00	413.12	8.26	33.05	0.00	454.43
000000TR00-836	TURPIN DENIS	2003	10.50	1050.12	1050.12	1050.12	195.75	252.87	0.00	3609.48
000000TR02-016	USA GOVERNMENT	2003	0.00	0.00	0.00	397.61	7.96	31.81	0.00	437.38
000VFASA00-326	VEST JAMES M	2003	201.65	201.65	201.65	201.65	67.52	64.52	0.00	938.64
000000PP38-5	VFS FIN INC	2003	12.16	12.16	12.16	12.16	4.02	3.88	0.00	56.54
000000PP10-4	VFS RESIDUAL HOLDI	2003	5.85	5.85	5.85	5.85	2.01	1.88	0.00	27.29
000000TR02-010	WALSH MICHAEL & CA	2003	0.00	0.00	0.00	364.52	7.30	29.16	0.00	400.98
000000TR03-7PRR	WILLSON JOHN	2001	0.00	0.00	276.29	276.29	17.30	44.20	0.00	614.08
		2003	296.27	296.27	296.27	296.27	99.16	94.80	0.00	1379.04
			296.27	296.27	572.56	572.56	116.46	139.00	0.00	1993.12
000000VT03-61	WWIN TV WB39	2001	69.92	69.92	69.92	69.92	73.50	22.36	0.00	375.54
		2003	74.45	74.45	74.45	74.45	24.94	23.84	0.00	346.58
			144.37	144.37	144.37	144.37	98.44	46.20	0.00	722.12
000000PP4-3	WWIN TV WB 39	2001	4.15	4.15	4.15	4.15	4.20	1.32	0.00	22.12
		2003	4.77	4.77	4.77	4.77	1.60	1.52	0.00	22.20
			8.92	8.92	8.92	8.92	5.80	2.84	0.00	44.32
000000PP3-6	YALE FN SERV INC	2003	2.23	2.23	2.23	2.23	0.67	0.72	0.00	10.31

06/30/2003
04:34 pm

Town of St Albans Tax Administration
Delinquent Tax Report

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kmiddlemiss

Tax Year	Payment 1	Payment 2	Payment 3	Payment 4	Interest	Penalty	Other	Total
1999	8.37	8.37	8.37	8.37	17.99	2.68	0.00	54.15
2000	6.30	6.30	6.30	123.10	43.12	11.35	0.00	196.47
2001	2801.62	3496.82	5218.31	7245.98	3316.91	1500.97	0.00	23,580.61
2003	21918.37	29235.97	36762.38	60563.99	8915.28	11878.44	0.00	169,274.43
TOTALS	24734.66	32747.46	41995.36	67941.44	12293.30	13393.44	0.00	193,105.66

Town of St Albans Payroll
Earnings Report

Fiscal Period 07/01/02 - 06/30/03

Employee	Gross Wages (FTD)
-----	-----
ABAIR RANDY J	210.00
ALBERTI TY C	500.00
ARSENAULT THOMAS M	500.00
BARTLETT BEVERLY D	140.00
BEAUDRY JOSEPH R	500.00
BENSON ALBERT	40.00
BLOUIN MICHAEL J	340.00
BLOUIN OCTAVE	20.00
BONNETT JASON A	700.00
BOUDREAU BERNARD C	140.00
BOURDON ANNA M	23,246.75
BOURDON NICHOLAS A	420.00
BOYD STEWART F	340.00
BRACEY STEPHEN E	500.00
BRADY DAVID W	1,000.00
BRANON BRYAN	1,054.89
BRIGHAM JOHN H	870.00
BROCK SEAN	500.00
BROOKS GARTH A	500.00
BROOKS TAYT R	790.00
BRUCE JR LAWRENCE H	40.00
BRUNELLE WILLIAM G	300.00
BUSHEY RHONDA L	34,712.08
CAMPBELL TODD K	220.00
CHERRIER GARY A	2,581.80
BLAIR VIRGINIA B	30,441.72
CROSS HAROLD R JR	1,500.00
DAME RANDOLPH N	100.00
DESORCIE DANIEL D	500.00
EVANS ALEX C	2,361.63
FARRAR MICHAEL A	250.00
FIRKEY JASON P	250.00
GALLAGHER JAMES	140.00
GASSON STEWART	180.00
GONZALES, RICHARD H	328.00
GRAHAM STEVEN B	500.00
GRATTON ERNEST R	5,856.20
GREENWOOD JR PAUL F	500.00
GREENWOOD ROBERT J	30,541.20
GROFF MARY P	4,681.13
HARDY STEPHEN P	900.00
HILL DONALD H	60.00
HOWRIGAN REBEKAH	2,288.13
HUTCHINS CHRISTIE M	1,846.04
JACOBS REBECCA C	382.44
JOHNSON ROBERT E	1,060.00
JORDAN JOAN W	9,637.90
KAYE MERVIN K	160.00
LAMOTHE KEVIN J	931.00
LAPIERRE BEVERLY J	9,128.92

Town of St Albans Payroll

Page 2

Earnings Report

Fiscal Period 07/01/02 - 06/30/03

Employee	Gross Wages (FTD)
LAURITO COREY A	330.00
LAWTON MICHAEL	180.00
LINDLEY DANIEL L	29,215.48
LIVINGSTON CAROL	240.00
LORING SHAWNA C	208.00
LUMBRA JR BRADLEY C	25,795.10
LUMBRA MAURICE TODD	700.00
LUMBRA SHAUN M	500.00
LUNEAU ROGER	120.00
MACHIA THOMAS J	100.00
MAPLE JACQUELINE E	1,704.00
MARTIN PETER C	100.00
MCGINN RAE S	60.00
METCALF BRIAN P	514.50
MIDDLEMISS KATHY S	42,776.00
MITCHELL WAYNE R	37,837.80
MONTAGNE DAVID R	160.00
MONTAGNE JOSEPH J	60.00
MONTAGNE MICHAEL	80.00
MONTCALM JOSEPH C	60.00
MORGAN LEAH B	546.00
MORONG GERALD A	910.00
MULHERON MATT R	500.00
NIHAN WILLIAM J	990.00
NOEL DONALD A	36,478.00
PALMER ALTON K	500.00
PAQUETTE DEFOREST	1,213.55
PARADEE HUBERT JAY	1,440.00
PARAH JR ROY	500.00
PION BRIAN	500.00
PION GLEN J	24,451.64
RAYMOND DAVID C	500.00
REDMAN TADD A	1,629.60
RUELL ROBERT L	30,683.80
SHEARER ,MAY	240.00
SHOVER CHAD	500.00
SMITH DERRICK G	1,219.75
SMITH EMILY A	460.25
SMITH VINCENT E	6,991.75
SWANN RANDALL J	1,200.00
SWANN RICHARD O	500.00
SWEENEY JAY	500.00
TATRO JULIE A	1,687.25
TSOUNIS BROOKE J	22,057.10
VALLEY TIMOTHY J	240.00
WALSH JENNA L	371.56
WECHSLER STEVE	260.00
PERRON REBECCA L	180.00
TOTALS	452,680.96

22 January 2003

Town Administrator's Report for the Period covering July 1, 2002 to June 30, 2003

This year saw many exciting events for the Town of St. Albans. I believe my first Select Board meeting set the tone for our goals and accomplishments for the coming years. It was a packed meeting room that night and the topic of discussion was the terrible condition of St. Albans Bay and what could be done to improve the water quality. Since then the Town, in cooperation with the St. Albans Area Watershed Association, has made tremendous strides in focusing attention at the state level on our problem and as the year closed we have had serious commitments from our State Government to fund the clean up of the Bay.

At the town hall, we are always looking for ways to improve our level of service to our residents and customers. We have added staff to assist in some of those areas and we will continually look for ways to ensure that we are providing you with the level of service that you expect. St. Albans Town has been continually growing and this year saw the construction of the North End Route 7 Sewer Line, which will allow for orderly development in the Town's Northern Growth Center. We have also continued to look for ways to improve local job opportunities and worked successfully with local agencies to keep the area's economy growing.

Most importantly, it has been a learning year for me. It has been a pleasure to work with the town's residents and town officials and I have been thankful for the opportunity to help the Town of St. Albans achieve its goals. It has been and will continue to be a very rewarding experience and I look forward to working more with all of you in the years to come.

Sincerely,
Dan Lindley
Town Administrator
Town of St. Albans

2003-2004 Report of the Lister's

Happy 2004 – The St. Albans Town Lister's Office would like to take this opportunity to welcome all new comers to our community and to thank everyone who allowed us into their homes and business's throughout the past year.

As everyone can see the Town of St. Albans is indeed growing. The Lister's office had a very busy year with the inspection of 323 properties, completing 398 state of Vermont Property Transfers and changes to 217 personal property accounts. The Town currently has 58 parcels in the State of Vermont Land Use Program and has 26 Veterans taking advantage of the Veteran exemption the Town offers.

The Lister's office mailed out 626 change of appraisal notices and heard 41 grievances. Grievances were held in the Lister's office on June 19, 24 & 25, 2003. There were 39 changes through the grievance process and 2 were denied.

Board of Civil Authority hearings was held on July 25, 2003 in the meeting room at Town Hall. There were 3 property owners who appealed the Lister decision and were heard by the BCA. The BCA had 1 change, 1 denied, and 1 party withdrew.

In closing I would like to remind all of St. Albans Town year around tax payers of the new ACT 68 Law which will replace ACT 60. Please if you haven't already; mail in your DECLARATION OF VERMONT HOMESTEAD FORM HS-131. If the form were not mailed a property owner would be subject to a higher tax rate.

**St. Albans Town Lister's Office
Anna Bourdon
Tadd Redman
Mary Groff**

Zoning Administrator's 2003 Report

Permits Issued	2001	2002	2003
Single Family Dwellings			
– Replacement & New	37	30	44
Duplex & Multi Family Dwellings	5	2	0
Seasonal & Conversions to Year			
Round Dwellings	10	11	3
Garages	14	19	17
Swimming Pools (above & inground)	17	20	18
Sheds	26	33	31
Additions, decks & porches	79	75	86
Commercial Permits	7	23	16
Signs	17	16	14
State Projects	0	1	0
Misc. Projects	23	14	22
Home Occupation Permits	4	11	3
2 Lot Subdivisions & Boundary Line			
Adjustments	12	13	6
Certificate of Occupancy/Compliance	183	167	44

Members of the 2003 Development Review Board

	Term Expiration Date
Stewart Boyd, Chairperson	March 2004
Tim Valley	March 2004
Peter Martin	March 2004
Steven Wechsler, Vice Chairperson	March 2005
Michael Blouin	March 2005
Cheryl Teague	March 2005
William Brunelle	March 2006
Todd Campbell	March 2006
Joe Montagne	March 2006

The DRB reviewed approximately 86 applications ranging from conditional and change of use, extension or enlargement of non-conforming uses and structures, site plan reviews, variances, appeals, subdivisions, boundary line adjustments as well as other matters that fell under the Town's Zoning Ordinance. The DRB's regular monthly hearings are scheduled for the second Thursday of each month. All requests to the DRB require a warned Public Hearing, no less than 15 days prior to the scheduled meeting. In order to comply with the State Statute requirements, application requests must be submitted to the Zoning Office twenty-two days prior to the scheduled hearing date. Applications are available at the Zoning Office Monday, Tuesday, Thursday & Friday from 8:30 a.m. to 4:00 p.m. or by calling 527-1672. The office is closed to the public on Wednesday's.

Members of the 2003 Planning Commission

	Term Expiration Date
Mitch Montagne, Vice Chairperson	March 2004
Glen Pion	March 2004
Mike Blouin, Chairperson	March 2005
Bernard Boudreau	March 2005
P.J. Poquette	March 2006

The function of the Planning Commission is to revise and rewrite the Town Plan, Zoning & Subdivision Regulations as well as provide a Capital Budget Plan. The Planning Commission held 10 public hearings to discuss these issues.

Revenues Collected By the Zoning Office

	2001	2002	2003
Building Permits:	31,177	53,971	34,882
Applications to PC & DRB:	18,150	33,925	22,000
Impact Fees:	90,688	60,578	90,478
Cert. of Occp./Compliance:	6,975	10,443	5,032
Penalties:	5,044	6,066	4,008
Total:	152,034	164,983	156,400

St. Albans Town Public Works Department Report

This year the Town of St. Albans Public Works Department saw a very busy and successful year. I came on board as Public Works Director in July of 2003 to replace Don Noel. Don had been employed by the Town for two ½ years when he decided to move out of State to a warmer climate and pursue his career elsewhere. We wish him well in his endeavors and thank him for a job well done. I would also like to thank the Public Works employees who made my transition so smooth. I would also like to recognize Brad Lumbra, Bob Greenwood, Bob Ruell, Wayne Mitchell, Kevin Cook and Ernest Gratton for their hard work and long hours over the past year.

The Public Works Department is responsible for maintaining Town highways, Town parks, and the water and sewer of the Town Industrial Park and new Route 7 North Sewer Line expansion. The department is responsible for mowing the town parks at the Bay Park, Cohen Park and Industrial Park.

Last winter the roads remained open all season long with very few complaints, many thank you's, and many long hours put in by the men in the plow trucks. These individuals traveled many miles to keep the Town's fifty-one plus miles of class 2 & 3 roads open and safe for travel.

I would like to thank the taxpayers for approving the purchase of two new trucks last Town Meeting Day. The department purchased a new tandem truck as well as a two-ton truck. They are a great asset to the department and will see many years of use in maintaining the Town's roads.

In the upcoming year, the Public Works Department plans to complete many miles of road maintenance including paving, roadside ditching and new culvert installations as needed. With voter approval, the department plans to purchase a new excavator to complete all of this maintenance work with a much greater level of efficiency and speed.

It has been a pleasure to serve the town residents and town officials and I am glad for the opportunity to serve the Town in this capacity. I would like to thank the Town Selectboard; the individuals at the town hall, the District 8 Agency of Transportation for their help and financial assistance in maintaining our Town highways.

I look forward to working more with all of you in the years to come.

Respectfully,


Kenneth Barkyoumb

Director of Public Works

ST. ALBANS TOWN
Park & Recreation
P.O. BOX 37
ST. ALBANS BAY, VT 05481
TEL: (802) 527-0739, FAX: (802) 524-9609

On behalf of the St. Albans Town Parks & Recreation Department and Committee, I would like to take a moment to thank everyone involved for making the parks such a success over the past year. Special thanks go to the parks staff, (Rebekah, Julie, Leah, Alex and Josh) for all of their hard work keeping the park facilities running smoothly and looking great. I would also like to recognize the hard work of the Public Works Department, (Directors, Don Noel and Ken Barkyoub and their crew Wayne Mitchell, Bob Greenwood, Bob Ruell, Brad Lumbra, Ernest Gratton and Kevin Cook) who were instrumental in the upkeep of the grounds, keeping the parks mowed and assisting with town forest improvements. Special thanks also go out to the Town Fire Department for all of their help with the Bay Dock and the staff at the Town Hall for all the hard work they do for the Parks and Recreation Department.

The summer of 2003 saw a lot of changes at the Town parks. With the help of the present Selectboard members as well as some of the previous board members, Representative Ron Allard, many people from the Vermont Forest & Parks Department and the Honorable Governor Jim Douglas the Town now owns the Bay Park! Up until this summer, the Town had leased the park from the State of Vermont.

The Town was also able to purchase new playground equipment for the Bay Park this summer. With a generous donation of funds and manpower from the St. Albans Rotary Club and club President, Carrie Johnson as well as a grant from the State, we were able to purchase and install the equipment this past summer.

Another exciting development over the past year is the improvements we've begun in the Town Forest. With the help of the Public Works Department, we have graveled a small parking area up at the forest. As we received a grant from the State, the Town was also able to purchase and install new signage for the trails at the Town Forest. More work does need to be done in the Town Forest, such as improving current trails and conducting a much needed thinning of the forestland.

Bay Day was a huge success for the Town this past summer. The Bay Day Committee worked tirelessly to make the day enjoyable for the whole community. The Committee has already started work for the 25th anniversary of Bay Day this upcoming summer and with the help of everyone this should be the best Bay Day ever. The Town and the St. Albans Area Watershed Association have also been working extremely hard to improve

the water quality of the Bay as well as the facilities on the lake for area residents and the entire community.

The Town is always seeking to improve the recreational opportunities in the Town and one of the proposals we have in the budget is a picnic shelter for Cohen Park. With the voter's approval in March, we hope to have the shelter completed by this summer. The Town and the St. Albans Area Watershed Association also plan to have completed an engineering design by this summer for improvements to the Bay Dock. With State and federal grants, construction on the docks will begin in 2005.

The Park & Recreation Committee is always looking for new people and new ideas so we invite you to get involved by contacting any committee member or myself, Park Director. We look forward to making your recreational experience enjoyable over the next year.

Glen Pion
Park & Recreation Director

A handwritten signature in dark ink, appearing to read 'Glen Pion', written in a cursive style.

Park Committee
Alicia Cyr
Joe Montange
Scott Popple
Brian Honsigner
Albert Benson

A LETTER FROM TIGGER

Hi Everyone!

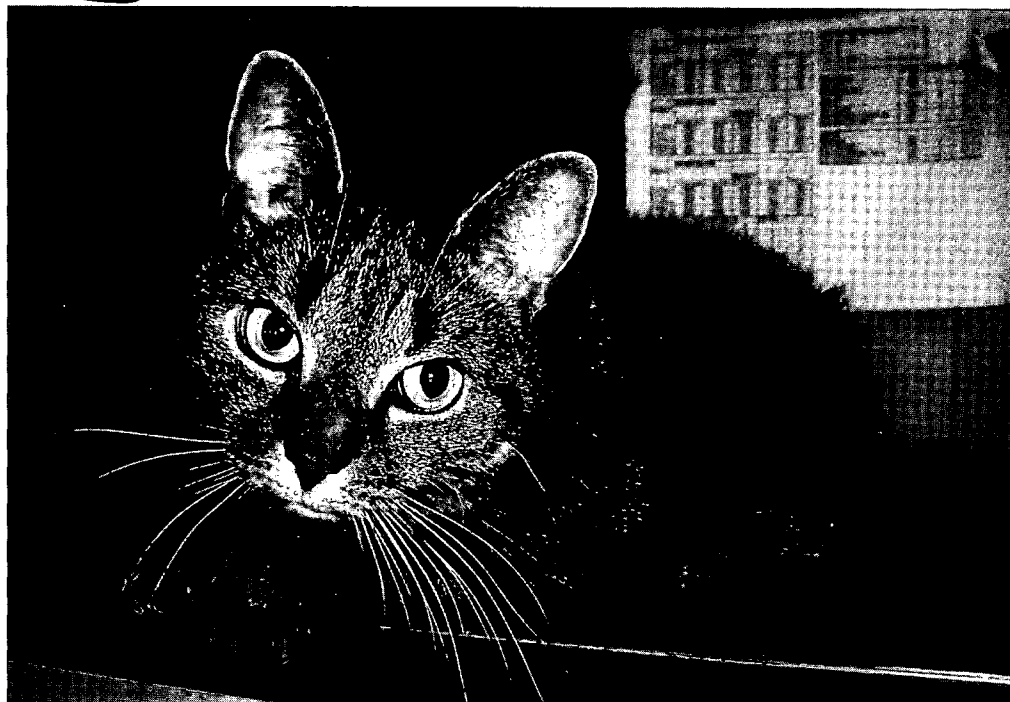
How fast this year has gone! I'm still here at town hall, usually sleeping in my mailbox on top of the file cabinets. I really don't like going out in the cold weather. And what a COLD winter we're having, huh?

You know, I am a little sick and tired of people coming in here looking for me and then commenting on how fat I am. Hey, I'm human, too.

I really like it now that taxes are paid quarterly because that means people come in looking for me more often than ever before. Just holler for "Tigger" when you come in and if I'm downstairs I'll come running!

Well, so long for now. Don't forget to look for me when you come to pay your taxes or register your dog. I'll probably be sleeping in my mailbox!

TIGGER



TOWN OF ST. ALBANS

ANNUAL SCHOOL REPORT

For Fiscal Year

July 1, 2002 to June 30, 2003

USEFUL SCHOOL INFORMATION

Superintendent of School's Office

28 Catherine Street
St. Albans, VT 05478
524-2600

Office Hours: 8:00 a.m. to 4:00 p.m. (Monday thru Friday)

Administration/Business 524-2600 or 524-4321

Special Education 524-9463

St. Albans Town Educational Center

169 South Main Street
St. Albans, VT 05478
527-7191

Grades – Kindergarten through Eight

Office Hours: 7:00 a.m. to 4:00 p.m.

Bellows Free Academy

71 South Main Street
St. Albans, VT 05478
527-7576

Grades – Nine through Twelve

Office Hours: 7:15 a.m. to 4:00 p.m.

(Main Office, South Building)

The St. Albans Town Board of School Directors
meets the second Wednesday of the month at 6:00
p.m. at the St. Albans Town Educational Center.

The BFA Board of Trustees meets on the third
Tuesday of the month at 7:00 p.m.

TOWN SCHOOL DISTRICT OFFICERS

Kathy Middlemiss
James Mercier
Brad Ferland
Kathleen Thompson
Anne Gagne
Robert Rivard
Michael (Mitch) Montagne
Jack Brigham

Clerk, Treasurer
School Director, Term Expires 2004
School Director, Term Expires 2004
School Director, Term Expires 2005
School Director, Term Expires 2005
School Director, Term Expires 2006
BFA Trustee, Appointed until 2006
BFA Trustee, Appointed until 2008

Superintendent's Report

As Superintendent of Schools in the Franklin Central Supervisory Union (FCSU), I am pleased to report to you about our work and accomplishments over the last year. I will summarize those matters that are of interest to all three districts.

The Supervisory Union coordinates special education and curriculum development, monitors tuition payments to high schools, assists the boards in determining residency, prepares and monitors budgets and meeting agendas, supports you with truancy and legal issues, arranges for insurance coverage, prepares and oversees a multitude of contracts and provides assistance to our boards, principals, teachers, parents and community members in general. Our office support staff includes Martha Gagner, Payroll, Germaine Paradee, Benefit Administrator and Nancy Pigeon, Accounts Payable. Mary Bevins and Debra Fraser serve as Administrative Assistants to the Superintendent, Director of Special Education and Curriculum Coordinator. All of these support people are to be commended for their work and support they give all of us. They are truly the backbone of our Supervisory Union.

Sara Denny coordinates curriculum development and assessment, supervises the Remedial Programs funded through local dollars and Title I, and facilitates professional development. Terence Keating, Assistant Superintendent/Director of Special Education, oversees the delivery of special education, coordinates the District's Drug Free Schools Program, and Early Childhood Education in our Supervisory Union with Michelle Spence, who directs all early childhood programs in Franklin Central, Franklin Northeast and Franklin Northwest Supervisory Unions. Tom Petit is the Supervisory Union Business Manager. Louise Ferland and Joyce Ploof work out of our office in Migrant Education for Franklin County. Cathy Ainsworth directs the 21st Century Learning Center Grant for After School and Summer Programs.

The Franklin Central Supervisory School Districts join schools across the country with the challenges of implementing the **No Child Left Behind Act**. No one can contest the intent of the law to have children reach high standards. It places greater demands and challenges on states and school districts than ever before. School districts must raise test scores in reading, math, and science; close achievement gaps; design improvement strategies; hire or develop better-qualified teachers and paraprofessionals; and create or expand public school choice programs, among other duties.

In Vermont, educational standards have been set higher than most states. Since states are measured against their own state standards, there is concern that many Vermont schools may be identified as needing technical assistance. Vermont schools average 20 to 30 percentile points above the nation on our state tests. The by-product is that 80% of Vermont's schools **may be** labeled as failing within three years unless the system is changed. In the Franklin Central Supervisory Union, it is our intent to continue to work hard to increase the learning opportunities for our students with the goal of increasing achievement for all students.

Highlights of the Year

- 1. Supporting new teachers through the Pathwise Teacher Mentor program and a Peer Support Program;**
- 2. Forming a Supervisory Union Supervision/Evaluation Committee to examine current practices and develop a new system to evaluate teachers;**
- 3. Keeping on the forefront the integration of technology into the curriculum by developing and implementing standards for teachers and students and joining the Vermont Data Consortium;**
- 4. Examining Middle School practices in grades 6-8 (Fairfield);**
- 5. Supporting the work of the BFA Study Committee;**
- 6. Working with Bellows Free Academy on common issues such as curriculum, truancy, and data collection;**
- 7. Implementing the \$247,000 21st Century Community Learning Center for summer, after school, and evening programs;**
- 8. Working with local School Boards as they engage in long-range planning with the goal of developing strategic targets that will direct their work; and**
- 9. Focusing on improving literacy and mathematics in our schools.**

The 13-member committee that studied whether BFA should be a Union District Public High School submitted their report to the Vermont State Board of Education. It was approved and now it is up to the voters to make a decision. It has been placed on the March ballot in the City and the Town. If the voters decide that it will become a public high school the BFA Board of Trustees will turn the governance of the school over to an elected Board in July 2005.

The Principals, Superintendent, the Directors of Curriculum and Special Education have worked with the Supervisory Union Board to develop a Supervisory Strategic Plan that aligns with each school's local action plan. The strategic plan and local action plans are used to build local budget goals. Our two biggest cost-drivers in our budgets have been special education and health insurance costs.

Act 68, formerly Act 60, had an impact on the budget building process in all three towns. There currently is a correction to Act 68 before the legislature that would reduce the Homestead Tax Rate from \$1.10 to \$1.05 and the Non-Homestead Tax Rate from \$1.59 to \$1.54 for 2005. In addition, this correction would establish the CLA (Common Level of Appraisal) at whatever is provided to each Town in December of each year, unless the Town appeals the CLA or a reappraisal is pending. (The CLA is the value each Town has appraised property for divided by the value of the Vermont Property Valuation Division feels is the fully appraised value). Passage of the correction would lower the Homestead and Non-Homestead Tax Rates and allow these tax rates to be projected before the school budget is voted on. The tax rates will go down in St. Albans City, St. Albans Town and Fairfield. We will keep you posted as new information becomes available.

Act 68 changes school district accounting for technical education spending. The 2005 budgets will show the full cost of technical education versus the net costs after state funds are provided to the technical centers. This accounting change will increase the 2005 budgets, but will have no effect upon property taxes because increased expenditures will be offset by increased revenues.

There are several people leaving the Boards in the Franklin Central Supervisory Union: Jeff Bryce from Fairfield, Jim Mercier and Brad Ferland from St. Albans Town, and Claude Bouchard from the City. Jim is running for the BFA Board. On behalf of their communities, I want to thank them for their hard work and dedication to their schools and their students.

Also, after ten years of successful leadership Richard Shanley will be leaving his position as Principal at the Fairfield Center School.

It is my intent to continue to provide the leadership for the board and communities to ensure equitable learning opportunities for our children in a fiscally responsible way. I will accomplish this through long-range and strategic planning, and by developing with the boards clear policies that will inform and direct curriculum initiatives and budget and fiscal management. If you have any questions, please do not hesitate to call our office at 524-2600.

I want to thank everyone who has supported the work the Supervisory Union Office is doing to help your communities and schools and ultimately your children.

With the support of the Fairfield, St. Albans City, and St. Albans Town communities and through the cooperative efforts of their respective school boards, we will continue to search for cooperative ways in which to use our physical and financial resources to ensure educational excellence and equity for all students served by Franklin Central Supervisory Union.

Respectfully submitted,

A handwritten signature in cursive script, reading "Marilyn Grunewald".

Marilyn Grunewald
Superintendent of Schools

School Board Report

The St. Albans Town Educational Center has had another successful year. This is its eighth year of operation as a K-8 school in the new building. The current enrollment is 720 students. The administration, teachers and staff are providing a quality education for your children. The building is used daily by the school and community. Community building use generates revenue for the school. The computer lab is now open to the community once a week. The BFA tuition rate for next year has increased 4.65% from \$8329 to \$8713. The Board continues to foster a good working relationship within the K-12 school community. Article VII of the warning seeks voter approval to make BFA public.

The Board wants to welcome our new teachers this year: Thyra Guilmette, Remedial, and Erica DeBellis, .2 Home School Coordinator and .2 Behavior Specialist.

The Board's primary goal is to maintain strong educational programs while at the same time being fiscally responsible to its taxpayers. The school budget vote will be on March 2 from 7 AM to 7 PM at the St. Albans Town Hall. Article IV of the warning asks the voters to appropriate **\$10,351,715** necessary for support of its schools. The budget to be voted on has increased 8.1%. However, the education funding law, Act 68, changes how school districts account for technical education spending. The 2005 budget shows the full cost of technical education versus the net costs after state funds are provided to the technical centers. This accounting change increased the 2005 budget by \$164,491 but will have no effect upon property taxes because increased expenditures will be offset by increased revenues. The budget increase without this accounting change is 6.4%. The board feels it is presenting a fair and responsible budget.

As a result of changes in the education funding law (assuming that the correction currently before the legislature passes) our 2005 Homestead Tax Rate will go down by approximately \$.30.

The administrative team continues to write competitive grants to support your school programs. During the 2001-02 school year the school was awarded grants in the amount of \$250,713. In addition, the Franklin Central Supervisory Union has received a 21st Century Learning Center grant worth \$247,000 each year for the next three to five years. This grant is enabling us to provide engaging activities and learning opportunities for our middle school students during after school, evening and weekend hours. The school is working with the Vermont Data Consortium to build a data warehouse that will enable us to analyze and use assessment data to improve instruction. We have provided leadership for the consortium, which has received a \$64,000 grant and statewide support.

JPC School is being rented by various school based and community organizations, which will generate \$110,783 in revenue. The board has studied whether it is economically sound to continue to own the building. As a result, the board is seeking voter authorization to either sell the building or enter into a long-term lease. Please see Article VI in the warning for specific language on this authorization.

The board is still operating under its respective subcommittees; curriculum- Anna Gagne and Brad Ferland, finance- Brad Ferland and Kathleen Thompson, personnel- Robert Rivard and Kathleen Thompson, policy- Anna Gagne and Robert Rivard. The present board chair is James Mercier. The curriculum committee reviews new curriculum and makes recommendation to the Board, however the whole board must approve the curriculum. The Math curriculum is being reviewed this year. The personnel committee represents the Board in negotiations, grievances and other labor relation matters. It also works with the administration to recommend candidates for new and existing positions. The finance committee monitors the current budget and makes recommendations for the proposed budget. It also

addresses building issues. The policy committee represents the school on the supervisory union policy committee updating and revising policies that are common among all three schools. It also works with the administration to address local policy issues pertinent to the Town.

The policies can be found on the school's website (<http://www.sover.net/~satec/index.htm>) and at the Superintendent or Principal's offices. James Mercier, Katy Thompson and Robert Rivard represent St. Albans Town on the Supervisory Union School Board. James Mercier represents the Town on the Supervisory Union Executive Committee.

Highlights of the school year include:

- ◆ Amy Ward received the University of Vermont Outstanding Teacher Award.
- ◆ Beth Loiselle received the second annual Superintendent's Award for her work in mentoring and supporting her colleagues in the implementation of the standards based curriculum and report cards.
- ◆ All students in grades 1-8 have access to French instruction for at least a trimester.
- ◆ The administrators were trained in the Pathwise Induction System, which was created to support all teachers and staff new to the Franklin Central Supervisory Union.
- ◆ The focus of the professional development this year was Writing Effectiveness, Math Problem Solving and Concepts, Responsive Classroom and Technology.
- ◆ The Responsive Classroom program has been fully implemented to support the emotional and social well being of all children with fair and consistent discipline procedures.
- ◆ The Math Task Force has selected four standards based Math programs to pilot and will be recommending new program materials for next year.
- ◆ Both the teachers and 8th grade students are working towards technology proficiency using a skills checklist.
- ◆ K-8 student fund raising efforts supported the following charities: Martha's Kitchen, Humane Society, Samaritan House, Greyhound Rescue, Operation Happiness and the Food Shelf.
- ◆ Fine Arts concerts, displays and shows involving students in grades 1-8 have been well received.
- ◆ The No Child Left Behind Act is requiring us to meet Adequate Yearly Progress in several different areas and subgroups. The school met its AYP goals this year.

We are proud of our school system, and we must continue to work together as a team comprised of the school, community and parents to make it the very best it can be. We want to thank the community for its continuing support of our schools and our children. We encourage you to vote on Tuesday, March 2, at the St. Albans Town Hall from 7 AM to 7 PM.

Sincerely,

Jim Mercier

Jim Mercier, Chairperson

ST. ALBANS TOWN EDUCATIONAL CENTER

In our eighth year of operation, we have put a great deal of effort into strengthening our school community. Most of our staff members have received training in ways to improve relationships and increase the sense of belonging among students and adults. We have noticed an improvement in school climate, student behavior and relationships between students and staff. It has been our goal to create a closer knit, more caring environment.

The No Child Left Behind Act (NCLB) has impacted us in many ways. We are required to do more assessment and reporting. NCLB requires an adequate amount of yearly progress towards all students meeting the standards. Staff and students are required to meet certain level of proficiency in technology by 2008, and we are required to integrate technology into instruction by 2006. All teachers are required to meet federal and state standards for being highly qualified in regards to having certification that matches their teaching assignment.

Thanks, as always, for your continued support!

David MacCallum & Diane Lemieux

STUDENTS

- ☐ America Reads volunteer in our school
- ☐ Community service: donations of time, money and products to local organizations
- ☐ Focus on student leadership, making healthy choices, drug prevention, and bullying prevention
- ☐ Open Doors after school program, including homework club
- ☐ Extra curricular activities: Spelling Bee, Geo Bee, Soccer, Softball, Basketball, Live Y'ers, Drama
- ☐ Fine Arts presentations: Art shows, Drama presentations, Band and Chorus concerts
- ☐ Band and Chorus opportunities for students in grades 3-8
- ☐ Mentoring program for K-8 at-risk students
- ☐ Student Council activities
- ☐ Summer school for K-8 Reading and 5-8 Work Completion



STAFF

- ☐ Annual goal setting and evaluation
- ☐ New teacher orientation for new teachers and staff
- ☐ Pathwise Mentoring Program to support new teachers
- ☐ Differentiated Professional Development in: Writing, Technology, Math, Responsive Classroom (Building positive student & adult relationships and individual responsibility)
- ☐ Required technology goal for all staff
- ☐ Grants and donations received:

BEST Educational Supports	\$2,400.
Class Size Reduction	\$65,791.
Safe & Drug Free Schools	\$17,500.
E-Rate Telecommunications	\$2,679.
Medicaid Reimbursement	\$70,243.
Title IIA Professional Development	\$32,400.
Title I Improving disadvantaged	\$39,000.
Title IID Technology	<u>\$20,700.</u>
TOTAL	\$250,713

Donations received:

McDonalds	Zachary's Pizza
Pie in the Sky	KDJ
Mimmo's	Garden Patch
Rail City Salon	Hair Loft
Suzette Gagne (Mary Kay)	Welden Theatre
JoAnn Connors	Tim Hurlbut, Esq.
Salon Victoria	Candy Store
Red Top Restaurant	NW Medical Center
Subway	J & L's Mobil
Ziggy's Pizza	Howard's Flower Shop
Maple City Cards and Candy	McGuels Restaurant
Cioffi's Corner Store	Dunkin Donuts
	Bob's Meat Market

CURRICULUM

- ☐ All of our curricula have been revised to align with the VT Standards
- ☐ We are implementing the recommendations of the Math Audit regarding teacher certification, instruction, standards based Math materials
- ☐ Refine Standards Based Report Card and Progress Report full implementation.
- ☐ Curriculum Implementation Committee is working on instruction, assessment and learning opportunities to support the curriculum.
- ☐ Building capacity for Differentiated Instruction/ Academic Choice for students

TECHNOLOGY

- ☐ Computer lab up & running; open to the community
- ☐ All classrooms networked and Internet accessible

- ☐ Internet filtering software installed (required to receive E-Rate discount)
- ☐ Network software in Reading, Writing, Math and Reference Materials
- ☐ Reading Counts software for increased motivation & reading comprehension
- ☐ Implementing recommendations of the Software Review Committee
- ☐ Aligning Supervisory Union Technology Plan with federal (NCLB) and state technology plans

ACTION PLANNING

Our Action Plan Goals are based on assessment data. A complete copy of the Action Plan and School Report is available upon request. Some of our goals over the next 3 years are:

☐ Language Arts

Reading

- Implementing Foundations Reading Program in Kindergarten
- Improve reading comprehension through vocabulary instruction

Writing Effectiveness

- Focus instruction on writing paragraphs
- Explore ways to provide time for scoring
- Provide 3 or more opportunities/wk. for students to practice editing for Grammar, Usage & Mechanics
- Incorporate spelling rules in all spelling programs

Listening K-8

- Providing professional development on note taking strategies to increase comprehension while listening

☐ Math

Concepts

- Provide training in the area of math concepts
- Provide regular opportunities for students to explore math concepts

Problem Solving

- Continue to provide regular problem solving opportunities for the students
- Provide targeted professional development based on Math audit
- Explore ways to provide time for scoring

☐ Science

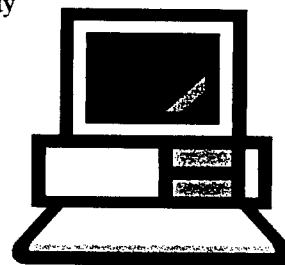
- Train staff and implement standards based Physical Science curriculum and new Physical Science kits

☐ Technology

- Computer lab with electronic whiteboard is used daily by staff, students and community members
- Utilize school technology committee to advise on software/hardware purchases
- Provide professional development on software
- Weeklong summer Technology course on technology integration

☐ Student Assets

- Build sense of community among students and adults
- Build student leadership
- Strengthen student coping and response skills
- Implement new Discipline Guidelines for Behaviors and Consequences
- Implement Student Assistance program for grades 5-8
- Use of "Baby Think it Over" in grade 8
- Address Planning and Problem Solving through the Guidance Program



BUILDING USE

- ☐ Building use generates revenue.
- ☐ The building continues to be used almost daily in the afternoon, evening and on the weekends for both school and community functions.



BUDGET

Our goals for next year's budget are to provide:

- ☐ Security/Clerical position to monitor front door, sign in visitors and answer phones
- ☐ Maintenance of current learning environment, support services and program initiatives.
- ☐ Part time technology support
- ☐ Responsive Classroom Professional Development
- ☐ Science curriculum materials
- ☐ Math materials
- ☐ Carpet Replacement

Early Childhood Programs

The Franklin County Early Childhood Programs is a collaborative of the Franklin Central, Franklin Northeast and Franklin Northwest Supervisory Unions. The program administers early education programming for children ages birth through school age. Early learning opportunities provided through this collaborative include:

Program/Service/Activity	Target Population
Preschools – includes the provision of preschool programming as well as home visits, on-site consultation and support at community based child care sites and family support activities.	Children age 3-5 (targeting those who are developmentally at risk or delayed and their families.)
Success by Six – playgroups, welcome infant visits, waterbabies, story hours, outreach to child care providers.	Children – prenatal to age 6
Case Management / Service Coordination	Children 3-5 who are developmentally delayed
Developmental Screenings	Children ages 2 ½ to age 5
Franklin County Early Childhood Advisory Council	Community Members, parents, service providers and administrators serving children prenatal to age 8 and their families
Franklin County Bookmobile	Children birth to age 8, their families and care providers
Early Learning Opportunities Grant – Activities include literacy activities, professional development activities, mini-grants to communities for parent and provider resources and playground equipment	Children birth to age 8, their families and care providers

All of this programming is provided through state, federal and private grants, with the exception of the public school preschool component, which is funded through a blend of these resources as well as the local assessment for public school funding.

The program takes referrals from families with young children, relatives, neighbors, community members and other service providers. Many referrals result in the scheduling of a developmental screening which is done in homes, doctor's offices, early education centers or classrooms, elementary school or the local health office. Screenings may result in a recommendation for a comprehensive evaluation, which is used to determine eligibility for on or more of the early childhood programs that serve child at risk or delayed. Once a child and family are determined eligible for services an educational plan is developed with the child's family. Services may include placement in a playgroup, early education center or classroom, or on site visits and consultation to a child care center that is currently serving the child. An important element of services by the Franklin County Early Childhood Programs is consultation services to families, community members and other service providers.

The Coordinator of the program is Michelle Spence and she can be reached at 524-3613 or mmspence@yahoo.com.

St. Albans Town Educational Center Summary of Revenues

Function	Revenues	FY03 Actual	FY04 Adopted	FY05 Proposed
772	Fund Balance	0	0	0
1000	Local Share Property Taxes	2,037,105	2,422,958	0
1121	Impact Fees	70,000	0	45,000
1220	EPSDT Health Reimbursement	5,951	5,951	5,951
1510	Interest	5,089	6,000	4,000
1910	Building Rentals	6,168	8,000	6,200
1912	JPC Rentals	107,147	110,783	122,356
2261	Class Size Reduction	65,791	65,791	65,791
2481	IEP Medicaid, Fed. flow thru	20,203	0	0
3109	GSSG - from Town	4,375,833	4,758,578	0
3110	GSSG - (State Revenues)	1,196,846	970,406	8,634,031
3150	Transportation Aid	85,439	90,000	90,000
5001	Miscellaneous Revenue	20,629	1,000	1,000
5400	Prior Yr Transportation	425	0	0
5902	E Rate	3,133	0	2,000
	General Operating	7,999,759	8,439,467	8,976,329
1600	Student Deposits	130,726	124,856	140,000
3450	State-Lunch Reimbursement	3,581	0	3,000
4450	Fed- Lunch Reimbursement	62,850	70,000	68,755
4452	Fed- Breakfast Reimbursement	7,364	15,000	15,000
	Food Service	204,521	209,856	226,755
2225	IDEA B - Reimbursements	87,167	55,000	80,000
2226	IDEA B - Assessment	36,994	37,378	43,298
3201	Mainstream Block Grant	273,662	286,303	302,531
3202	Intensive Reimbursement	445,277	523,457	722,802
3203	Extraordinary Reimbursement	0	0	0
3204	EEE Revenues	30,181	0	0
3205	Care & Custody	22,087	24,700	0
5400	Prior Year Adjustment	-17,794	0	0
	Special Education	877,574	926,838	1,148,631
	REVENUES TO BE VOTED	9,081,854	9,576,161	10,351,715

Complete copies of the FY03 Audit and FY05 Budgets for the School and Supervisory Union are on file and may be obtained by calling the Supervisory Union at 524-2600 or the Town Clerk at 524-2415.

St. Albans Town Educational Center

Summary of Expenditures

Function	Department	FY03 Actual	FY04 Adopted	FY05 Proposed
1051	Instruction General	415,809	496,764	528,950
1052-51	House AK	108,433	97,085	103,131
1052-52	House AN	149,519	159,959	167,648
1052-53	House AS	187,573	194,724	202,397
1052-54	House B1N	239,337	251,575	262,190
1052-55	House B2N	133,311	145,548	155,587
1052-56	House B2S	115,466	118,844	123,902
1052-57	House CS	139,473	135,558	214,553
1052-58	House CM	152,035	163,057	220,975
1052-59	House CN	163,892	168,581	201,548
1052-60	House C6	159,903	166,077	0
1058,1071	Assess/Testing/Curriculum	1,791	9,829	9,829
1059	Class Size Reduction	98,463	118,618	140,308
1102	Art	90,315	93,952	103,005
1104	Computer	32,190	101,520	85,163
1106	French	31,172	27,567	35,085
1108	Life Skills	31,163	27,440	0
1112	Music	96,834	102,625	105,242
1118	Physical Education	138,018	142,679	148,353
1400	Co-Curricular Activities	23,421	21,644	24,909
1410	Summer School	4,731	4,845	2,844
1551	Remedial Services	292,739	325,121	340,008
2110	English as a Second Language	10,713	11,363	20,831
2120	Guidance Services	131,108	136,543	117,907
2130	Health Services	66,305	68,925	79,630
2222	Media (Library)	105,926	111,856	117,394
1053	Early Ed - UAELO	22,699	49,039	49,039
	Instruction-Elementary	3,142,339	3,451,338	3,560,427
1240	Special Ed	724,463	852,655	971,412
1245	Special Ed-High School	444,502	496,934	706,264
1248	EEE-Local Assessment	42,215	65,145	65,219
2139,2140	Special Ed OT/PT,Psych.	24,833	23,000	25,000
2150	Special Ed SLP	128,702	104,102	103,832
2151	Special Ed SLP-EEE	43,119 0	0	0
2420,2320	Special Ed Mgmt/Adv	37,346 0	37,878	43,298
2710	Special Ed Transportation	19,060	26,000	33,600
	Special Education	1,464,240	1,605,714	1,948,624
1061	Instruction Secondary	2,563,642	2,562,965	2,760,418
2311, 2313	Board of Education, Treasurer	39,714	36,307	39,431
2321,2521,2810	Franklin Central Supervisory Union	151,921	146,065	147,061
5161	Long Term Debt	558,031	543,258	457,977
2523	Short Term Debt	5,300	14,774	100,355
2600,2630	O&M,Care/Upkeep,Traffic	438,072	455,567	515,957
2600/23	O&M, JPC Building	81,697	78,090	83,953
2710,2720	Transportation, Field Trips	207,763	211,104	217,214
2410	Principal's Office	245,498	261,123	292,811
3100	Food Service	213,278	209,856	227,487
	Other Expenses	4,504,916	4,519,109	4,842,664
Expenses to be Voted		9,111,495	9,576,161	10,351,715

ST. ALBANS TOWN EDUCATIONAL CENTER DISTRICT WAGES

Salaried Personnel

Based on current contracts or agreements

Name	Title	FTE	Amount
<u>Administration/Clerical:</u>			
MacCallum, David	Principal	100%	82,317
Lemieux, Diane	Assistant Principal	100%	66,794
O'Hara, Cynthia	Operations Manager	100%	47,244
Harvey, Brenda	Secretary/Paraeducator	100%	16,448
Sargent, Kathy	Paradeducator/Secretary	100%	14,605
Jerome, Loma	Secretary	100%	25,812
<u>Teachers/Contracted:</u>			
Callahan, Jennifer A	Kindergarten	60%	24,782
Conger, Lisa M	Kindergarten	60%	16,522
Hebert, Daphne	Kindergarten	60%	19,526
Fischer, Heather E	Kindergarten	60%	18,024
Pelkey, Kathryn W	Kindergarten	60%	26,285
Duplissa, Cheryl L	Grade 1	100%	48,814
Ellsworth, Helen	Grade 1	100%	49,914
Lamson, Heather R	Grade 1	100%	35,046
Schwartz, Alison B	Grade 1	100%	30,040
Boomhover, Jill	Grade 1-2	100%	42,556
Loiselle, M.Elizabeth	Grade 1-2	100%	53,821
Wright, Susan C	Grade 1-2	100%	49,914
Lambesis, Linda	Grade 2	100%	49,914
Bruley, Diane	Grade 2	100%	35,046
Thompson, Lisa L	Grade 2	100%	26,285
Curry, Lisa G	Grade 3	100%	35,046
Lovejoy, Catherine C	Grade 3	100%	32,543
McCormick, Paula	Grade 3	100%	38,801
Rich, Brenda	Grade 3	100%	31,291
Lanthier, Helen M	Grade 4	100%	46,311
McKennermey, Sheila M	Grade 4	100%	42,556
Patterson, Nicole	Grade 4	100%	35,046
Casselman, Danielle L	Grade 4	100%	30,040
Flanagan, Michael E	Grade 5	100%	26,285
Delaney, Joseph	Grade 5	100%	56,173
McAdoo, Carrie A	Grade 5	100%	30,040
Hemond, Wanda	Grade 5	100%	49,914
Branon, Cathryn E	Grade 6	100%	37,550
Davidson, David	Grade 6	100%	56,173
Gleim, Harry A	Grade 6	100%	56,173
Hayes, Meg	Grade 6	100%	49,914
Ely, Laurie G	Grade 7	100%	40,053
Kropelin, Mary	Grade 7	100%	42,556
Pinette, Michael	Grade 7	100%	49,914
Underwood, Michael	Grade 7	100%	47,563
Brown, Jr., Andrew	Grade 8	100%	53,669
Cramer, Joan	Grade 8	100%	56,173
Montagne, Janet	Grade 8	100%	41,304

ST. ALBANS TOWN EDUCATIONAL CENTER DISTRICT WAGES

Salaried Personnel, Cont'd

Based on current contracts or agreements

Name	Title	FTE	Amount
Richards, Martin E	Grade 8	100%	38,801
Burton, Patricia	Art	100%	48,663
Redman, Kathleen A	Art	100%	33,795
Leroux-Passini, Isabelle	French	100%	30,040
Zelazo, Sandra N	Librarian	100%	56,173
Evans, Patrick	Music	100%	48,663
Tokarz, Kimberlee	Music	100%	41,304
Morway, Ann S	Health, Nurse	60%	26,285
Duffy, Barbara M	Health, Nurse	60%	22,530
Howrigan, Jeanne	Health, Nurse	20%	6,723
Hunter, Stephen	Physical Ed	100%	49,914
Konrad, Michael E	Physical Ed	100%	31,291
Pinette, Linda S	Physical Ed	100%	48,663
Burton-Kelly, Suzanne *	Math Content Specialist	100%	37,550
Debellis, Erica *	Home School Coordinator	40%	16,440
Lewis, Melissa K *	SAP Counselor	80%	24,530
Bushey, Kelly J	Remedial	100%	33,795
Guillmette, Thyra	Remedial	100%	33,795
Jacobs, Beth T	Remedial	100%	56,173
Larose, Diane	Remedial	100%	42,556
Maskell, Gretchen V	Remedial	100%	28,788
McCoy, Jo-Anne	Remedial	100%	49,914
Menkens, Lea D	Remedial	100%	49,914
Kinaman, Diana L *	Early Childhood Program	100%	35,046
Biggie-Ward, Amy M	Behavior Specialist	80%	28,037
Carlino-Desroches, D.	Behavior Specialist	20%	5,007
Hemingway, Beth A	Behavior Specialist	100%	40,053
Kanelos, Kelly J	Special Ed	100%	31,291
Prindle, R. Jean	Special Ed	100%	56,173
Rodgers, Margaret R	Special Ed	100%	42,556
Spiekermann, George	Special Ed	100%	54,921
Werner, Linda L	Special Ed	100%	38,801
Chaffee, Wendy L	Speech/Language	100%	33,795
MacDonald, Douglas	Speech/Language	100%	47,563
Tenney, Barbara A	English as a second lang.	27% to 47%	16,631

Hourly Personnel

Based on Payroll information from January 1, 2003 to December 31, 2003

Name	Title	FTE	Amount
<u>Support Staff / Paraeducators:</u>			
Gamsby, Sandra S	Team Assistant	100%	10,984
Chagnon, Susan R	Team Assistant	100%	10,751
Coons, Patricia A	Team Assistant	100%	11,889
Leahy, Jane G	Team Assistant	100%	12,237
Pfenning, Vaughn V	Team Assistant	100%	11,925
Toussaint, Diane M	Team Assistant	100%	12,953

ST. ALBANS TOWN EDUCATIONAL CENTER DISTRICT WAGES

Hourly Personnel, Cont'd

Based on Payroll Reports from January 1, 2003 to December 31, 2003

Name	Title	FTE	Amount
Hubbard, Maria D	Team Asst./Paraeducator	100% to 50% 9/03	9,339
Bedard, Mary Rose	Paraeducator	100%	9,659
Blais, Tammy F	Paraeducator	100%	9,527
Calano, Brenda R	Paraeducator	100%	10,021
Church, Linda	Paraeducator	100%	11,809
Coon, Patricia K	Paraeducator	100%	8,655
Dattilio, Caryn A	Paraeducator	100% from 8/03	4,214
Drown, Colin C	Paraeducator	100% from 10/03	2,304
Good, Natalie	Paraeducator	100%	9,763
Harvey, Brenda L	Paraeducator	100%	9,473
Everton, Brooke A	Paraeducator	100% from 8/03	4,264
Silag, Siobhan K	Paraeducator	100% from 8/03	4,956
Lovelette, Mary J	Paraeducator	100%	8,907
Hurlbut, Kelly A	Paraeducator	100%	9,384
Jaird, Kim	Paraeducator	100%	11,826
Marlow, Linda L	Paraeducator	100%	12,818
Mercier, Eileen M	Paraeducator	100%	9,390
Miller, Jeannie	Paraeducator	100%	11,639
Latif, Shazima Z	Paraeducator	100%, from 8/03	3,922
Lewis, Irene M	Paraeducator	100%, from 8/03	4,451
Ploof, Lori D	Paraeducator	100%	9,228
Beaulieu, Theresa *	ECP Paraeducator	P/T	3,887
Wilkinson, Elizabeth *	ECP Paraeducator	100%	10,552
McGill, Jane	Health, Office Assistant	100%	9,597
<u>Support Staff / Custodians:</u>			
Anderson, Bacil O	Custodian	100%	21,608
Cross, Francis A	Custodian	100%	26,098
Holbrook, Laurie A	Custodian	100%	16,775
Ives, Tonya M	Custodian	100%	18,280
Paradee, Elizabeth A F	Custodian	100%	17,830
Tremblay, Roger A	Custodian, JPC	44%	10,463
<u>Support Staff / Food Service:</u>			
Brunelle, Teri L	Food Service	100%	10,052
Fielding, Patricia A	Food Service	41%	3,591
Horton, Rosemary J	Food Service/Admin.	100%	17,888
Palmer, Merrilyne	Food Service	100%	9,261
Pohlman, Debra A	Food Service	41%	3,709
Thomas, Marie	Food Service	100%	10,144
Walsh, Robin	Food Service	100%	10,651
Greenwood, Jeffrey M	Food Service/Custodial	varies	3,588

* Not funded from operational budget

**FRANKLIN CENTRAL SUPERVISORY UNION
EMPLOYEE WAGE INFORMATION**

Contracted Personnel - Current Contract

<u>Name</u>	<u>Assignment</u>	<u>FTE</u>	<u>Amount</u>
Marilyn Grunewald	Superintendent	100%	84,089
Terence Keating	Special Ed Director/Asst. Supt.	100%	68,408
Sara Denny	Curriculum Coordinator	100%	63,736
Thomas Petit	Business Manager	100%	63,637
Sub-Total			<u>279,870</u>

Hourly Personnel from January 1, 2003 to December 31, 2003

Debra Fraser	Superintendent's Secretary	100% from 1/31/03	21,952
Mary Bevins	Special Ed/Title Secretary	100%	29,801
Martha Gagner	Payroll/Fiscal Services	100%	33,577
Germaine Paradee	Benefits/Fiscal Services	100%	25,666
Nancy Pigeon	Accounts Payable	100%	11,904
Sub-Total			<u>122,901</u>

Note:

The St. Albans Town School District contributed approximately 36% toward the FCSU operating budget.

Open Doors After School Programs 21st Century Grant

The Franklin Central Schools embarked, this fall, on exciting after school endeavors with the Open Doors Project. In January 2003, the Franklin Central Supervisory Union received the 21st Century Grant to establish the Open Doors Project's out-of-school time programs for 5th-8th graders. The goals of this project encompass those found in federal government's No Child Left Behind Act. Both intend to improve academic achievement, parental involvement, self-esteem, and creativity and leadership skills. As after school programs began with a six-week session of classes at all three schools, students, parents and community members jumped on board to experience *After School*.

A variety of programs were offered in the district. Open Doors Project Director Cathy Ainsworth says, "Students want to try new things. By collaborating with school staff and community organizations we are really reaching them." Students went horseback riding, took tae kwon do, solved mysteries, learned about migration, went cross-country running, took aerobics and enjoyed various other experiences. Ainsworth hopes that students will "find things to do that will spark their interests and support them as they live through the turbulent 'tween years."

Students seem excited about the Open Doors Project as well. Although the project's programs are new to the district, 1,373 student hours were spent in programs during its first session. St. Albans Town Educational Center site leader Karen Garrett explains, "students are lining up to get involved." Students also have a lot to say about the Open Doors After School Program. A district 7th grade student said, "It relieved a lot of stress and I had a good time." From a 5th grader we heard, "I made new friends and I can't wait to do knitting again!" A 6th grade student said that her favorite part of the program was that "there were nice people there."

The Open Doors Project seems to be settling right into this community. Administrators, school staff and community members are very supportive of the program. The site leader of St. Albans City School, Alisha Sawyer, believes, "a measure of our success is how we are viewed by the schools and everybody in this school sees it as viable program." Advisory board member and program instructor Rene DeLaricheliere, owner of Dukes Fitness, says that there are 3 things that make a program successful, "word of mouth, strong program leadership, and enthusiasm with the kids." He believes that the Open Doors Project has all three. Franklin County is ready for this program and its future is looking bright.

PRELIMINARY

THREE PRIOR YEAR COMPARISONS

ESTIMATES ONLY

District: **St. Albans Town**
County: **Franklin**

LEA: **177**
S.U.: **Franklin Central**

Expenditures

	FY2002	FY2003	FY2004	FY2005	
Budget (local budget approved in prior years)	8,665,147	9,096,070	9,576,161	10,351,715	1.
82% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005	not applicable	not applicable	not applicable	164,491	2.
S.U. assessment (included in local budget)	184,665	186,766	183,443	190,359	3.
Deficit (if included in local budget)	-	-	-	-	4.
+ Block grant paid by State to tech center in prior years	+ 166,382	+ 173,214	+ 181,446	not applicable	5.
+ 1. Separately warned article passed at town meeting	+ 30,000	+ 55,000	-	-	6.
+ 2. Separately warned article passed at town meeting	+ -	-	-	-	7.
+ 3. Separately warned article passed at town meeting	+ -	-	-	-	8.
- Act 144 Expenditures, (excluded from "Education Spending")	- -	- -	- -	- -	9.
Act 68 local adopted budget	8,861,529	9,324,284	9,757,607	10,351,715	10.
+ Union school or joint school district assessment	+ -	-	-	-	11.
+ Deficit if not included in budget or revenues	+ -	-	-	-	12.
+ Special programs expenditures (if not included in local budget)	+ 49,306	+ 98,125	+ 98,865	+ 100,507	13.
Gross Act 68 Budget	8,910,835	9,422,409	9,856,472	10,452,222	14.
Act 144 expenditures (if any - excluded from "Education Spending")	- -	- -	- -	- -	15.

Revenues

+ Local revenues (categorical grants, donations, tuitions, surplus, etc., including Act 144 revenues)	+ 1,309,958	+ 1,541,286	+ 1,424,219	+ 1,717,684	16.
+ Capital debt aid	+ -	-	-	-	17.
+ Special program revenues (if not included in local budget)	+ 49,306	+ 98,125	+ 98,865	+ 100,507	18.
- Deficit if not included in budget or expenditures	- -	-	-	-	19.
- Act 144 revenues	- -	-	-	-	20.
Total revenues	1,359,264	1,639,411	1,523,084	1,818,191	21.
- Fund raising (if any)	- -	-	-	-	22.
Adjusted local revenues	1,359,264	1,639,411	1,523,084	1,818,191	23.

Education Spending (Act 68 definition)

Education Spending (Act 68 definition)	7,551,571	7,782,998	8,333,388	8,634,031	24.
Equalized Pupils	1,038.97	1,032.32	1,045.03	1,038.09	25.
Education Spending per Equalized Pupil	7,268	7,539	7,974	8,317	26.
Excess Spending per Equalized Pupil (if any)	not applicable	not applicable	not applicable	-	27.
Per pupil figure used for calculating District Adjustment	not applicable	not applicable	not applicable	8,317	28.
District spending adjustment (minimum of 100%) (\$8,317 / \$6,800)	not applicable	not applicable	not applicable	122.309%	29.
Anticipated homestead tax rate, equalized (122.309% x \$1.10)	not applicable	not applicable	not applicable	\$1.345	30.
Household Income Percentage for income sensitivity (122.309% x 2.0%)	not applicable	not applicable	not applicable	2.45%	31.

Comments:

The School District is required by Act 68 to provide the Three Prior Years Comparison from above. This sheet is useful to compare the Education Spending per Equalized Student (line 26) and the Anticipated Homestead Tax Rate (line 30) from one school district to another.

There is currently a correction to Act 68 before the legislature that would reduce the base Homestead Tax Rate from \$1.10 to \$1.05 and the Non-Homestead Tax Rate from \$1.59 to \$1.54 for 2005. Passage of the correction would lower the Anticipated Homestead Tax stated above to \$1.284. In addition, this correction would also establish the CLA (Common Level of Appraisal) at whatever is provided to the Town in December each year, unless the Town appeals the CLA or a reappraisal is pending. (The CLA is the the value the Town has appraised property for divided by the value the Vermont Property Valuation Division feels is the fully appraised value).

Using the provisions of the correction and the current St. Albans Town CLA of 80.91%:

The projected **2005 Homestead Tax Rate** becomes **\$1.587**.

This compares favorably to the **2004 Actual Homestead Tax Rate** of **\$1.882**.

Headmaster's Report 2002 - 2003

Every year at BFA is a busy one! 2002-2003 was not an exception.

Numerous issues which had been dealt with during the previous year continued with 2003-2003. As the year progressed the positives of BFA and the Northwest Tech Center began to take a more prominent position in the day to day life of our schools.

The school has taken on a new physical look as the windows in the South building were replaced with energy efficient white clad windows. That look has been the topic of much conversation, all of which has been positive. The North building now has additional space for science, art, dance, and real life. With the addition of that space it has allowed us to utilize other areas more productively.

Our students continue to perform exceptionally well both in the classroom and in athletics. All of us should be proud of how well our students represent BFA and our communities.

The Bellows Free Academy's Annual School Report was distributed in June 2003. The report has a tremendous amount of information many of you would find interesting. Two examples from that document are:

- 73% of our students attended post-secondary school/college upon graduation.
- SAT mean scores for Math as 488 and for Verbal was 496.

There is still lots of work needed to improve the student performance noted above. We are working to make student drop-outs something that doesn't happen at BFA, we want our students to attend everyday, we need to increase our rigor in our programs and have students meet our high expectations, and we need BFA to be a respectful and safe environment for everyone. We will only achieve those things mentioned if all of us work together.

There was some turn-over in our faculty and staff this year, as there is every year. Certainly one person who left and should be recognized for his many years of commitment to BFA is Bob Levis, former Headmaster. We appreciate all he did for our school. Others who retired and were highly valued employees are:

Teachers: Bob Caggige, Business Education
 Al Corey, Radio/TV Marketing
 Mark Corson, Science
 Margaret Frantz, Math
 Erica LeClaire, English
 Kathryn Markey, English
 Julia Murdock, Science
 David Quigley, Science
 Nichole Stevens, Support Services

Debra Hastings, school nurse; Keith Boyd, Maintenance Foreman, Melinda Arceneaux-Swearingen, Librarian; Gary Golden, Behavioral Integration Specialist, and several para-educators.

Once again thank you for your support of BFA.

Sincerely,

Paul L. Clark
Headmaster

Bellows Free Academy
Trustee Report 2002-2003

The past year has presented many challenges and rewards.

Thanks to the generous support of the taxpayers of St. Albans City and St. Albans Town, facilities improvements at BFA's main campus and the BFA Collins Perley Complex have been made. The positive bond votes provided for the installation of new windows at BFA South, renovation for additional classroom space at BFA North, a new roof, and other building improvements at the Complex. The improvements contribute to a quality educational environment at BFA.

The BFA Trustees are appreciative of the community's continued support.

Highlights of Board activity this year were:

July:

- * Authorized the administration to accept and administer Federal Consolidated Grant Funds.
- * Approved retiring John LeClair's jersey number from the BFA Boys Hockey Team.
- * Hired a special education teacher, a spirit team advisor, and accepted a teacher's request for a one year leave of absence.

August:

- * Approved overseas trips with conditions.
- * Approved the food service contract with the Abbey.
- * Approved the Administrators Association Negotiated Agreement.
- * Approved the Headmaster's Contract.
- * Hired a new math teacher.

September:

- * Approved repairing the CPSC driveway.
- * Approved retaining the services of Cross Consulting Engineering to do a study of the excess ground water problem at the CPSC.
- * Approved Prom location at the Radisson.
- * Approved the Mission and Expectations Statement.
- * Approved the Revised Volunteers and Work Study Students, Class Rank, and the Materials Section Policies.
- * Approved a teacher leave request.

October:

- * Consensus by the Board to utilize MVU facilities for this year's summer school classes.
- * Board discussed meeting with prison representatives to discuss dropout and truancy issues on December 11th.

November:

- * Hired a Freshmen Girls Basketball coach.
- * Adopted the amended 2002-2003 Northwest Technical Center tuition rate.
- * Board agreed to retire two debts on the books, one of CPSC and one on the Yearbook account.
- * T. Koldys will represent the BFA Board on the BFA Public vs. Private Study Committee. J. Hungerford will serve as alternate.

December:

- * Board approved the appropriation of funds for carry-over projects from the previous year for a pole vault pit, two air conditioners for the math computer labs, additional work stations in writing computer lab, classroom computers and printers, health textbooks, smart board for instructional use, health textbooks, current maps and a rack for the Social Studies department, and other instructional materials and supplies.
- * Approved the appropriation of funds for window replacement in the original BFA building.
- * Karen Luneau presented the new course proposals for the 2003-2004 school year which the board discussed at length.
- * Approved a pilot for the proposed required Career Education course.
- * Approved a motion to hire a new reading teacher for the Strategic Reading and Writing Program.
- * Approved the following elective courses: Business Law II, Women's Studies, Conceptual Physics, Canadian Literature, and AP Studio Art.
- * Approved a motion to require all Juniors to take 5 courses each trimester.
- * Student Records Policy and Student/Conduct/Discipline Policy were adopted.
- * Board approved bond vote issues to be brought before the City and Town School Boards for approval.

January:

- * Public Hearing was held to review the proposed FY 2004 BFA Budget. Copies of the proposed budget were distributed.
- * Tuition Rates for FY 2004 were accepted.
- * Motion to replace the Policy Development and Policy Adoption Policies with VSBA Models was approved.
- * Approved the FY 2004 budget as presented.
- * Board discussed contract negotiations and personnel issues.

February:

- * Board approved the hiring of Engelberth as the construction manager for the proposed building project.
- * Board authorized the replacement of the lights in the school gym.
- * Board approved the Non-Discrimination Policy.
- * Board ratified the Support Staff contract.
- * Board approved the hiring of the Boys Varsity Soccer coach.

March:

- * Met in executive session in five special meetings to discuss personnel issues.
- * Approved the hiring of Paul L. Clark as Headmaster.
- * Board Reorganization: Karen Luneau - elected Chair, Jack Brigham - elected Vice-Chair.
- * Special meeting regarding student attendance and other pertinent school issues.

April:

- * Approved position of a non-voting student representative to Board of Trustees.
- * Discussion on School Climate.
- * Approved the hiring of teachers in the following departments: Physics, Science, Math, Special Education, and Guidance.
- * Approved the hiring of Sally Tarr - Director NWTC in addition to the hiring of a .5 Coop Coordinator for NWTC, .5 A/V production teacher NWTC, and a part-time business teacher.
- * Approved the Collins Perley Management Agreement as presented with the exception that paragraph C will be the original language.

May:

- * Approved the award of diplomas to WWII and Korean War Veterans at this year's graduation ceremony.
- * Approved the hiring of a science and math teacher.
- * Approved awarding four adult diplomas.
- * Ratified the BFAEA Teacher's Contract.

June:

- * Board approved the Municipal Bond documents and Arbitrage and Use of Proceeds Certification.
- * Approved E.P.S.D.T. funded programs for summer and 2003-2004 programs.

Respectfully submitted,


Karen Luneau, Chairperson
BFA Board of Trustees

NOTES

NOTES

Town Clerk & Treasurer
P.O. Box 37
St. Albans Bay, VT 05481

Department of Libraries
Law & Document Unit
Pavilion Building
Montpelier, VT 05602

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St. Albans, Vermont

