

DOC Justice Reinvestment

| FY22 Funding | base/one-time                              | source   | FY23 Funding | base/one-time                              | source   |
|--------------|--|--|--------------|--|--|
| \$ 360,140   | base                                       | OOS reduction (FY21 budget bill)                         | \$ 360,140   | base                                       | OOS reduction (FY21 budget bill)                         |
| \$ 417,030   | one-time                                   | FY21 OOS surplus fund carryforward                       |              | one-time                                   | any FY22 OOS surplus fund (carryforward to FY23)         |
| \$ 777,170   |  |  | \$ 360,140   |  |  |
| \$ 200,000   | base                                       | Domestic Violence Intervention (VT Network grant)        | \$ 200,000   | base                                       | Domestic Violence Intervention (VT Network grant)        |
| \$ 300,000   | base                                       | Transitional Housing (grants, release funding, training) | \$ 300,000   | base                                       | Transitional Housing (grants, release funding, training) |
| \$ 400,000   | base (DMH)                                 | F-ACT pilot, with \$200k MHBG supplemental funding       | \$ 400,000   | base (DMH)                                 | F-ACT pilot, with \$200k MHBG supplemental funding       |
| \$ 900,000   |  |  | \$ 900,000   |  |  |
| \$ 417,030   | DOC one-time                               |  |              | DOC one-time                               |  |
| \$ 860,140   | DOC base funds                             |  | \$ 860,140   | DOC base funds                             |  |
| \$ 1,260,140 | total base funds (includes DMH JR funding) |  | \$ 1,260,140 | total base funds (includes DMH JR funding) |  |
| \$ 1,277,170 | JR funds, DOC                              |  | \$ 860,140   | JR funds, DOC                              |  |
| \$ 400,000   | JR funds, DMH                              |  | \$ 400,000   | JR funds, DMH                              |  |
| \$ 1,677,170 | Total JR funds, FY22                       |  | \$ 1,260,140 | Total JR funds, FY23                       |  |

FY22 OOS funds total \$5,640,604. While the current caseload (135) is below the appropriated level, the savings for FY22 will not be known until year end.

**Justice Reinvestment funding options**

Options presented by JR Working Group:

- Transitional Housing
- Domestic Violence Intervention
- Mental Health/SUD Services
- OMS/Data System Improvements

New proposals:

- Community Justice Centers
- Women's Programs and Reentry Services
- Vocational Training, Programs, and Preparedness

Options

- 1) Maximum flexibility - for any areas that are approved for JR funding, DOC would be able to utilize funding without restrictions
- 2) Moderate flexibility - minimum budgets set for each area, and DOC would be able to utilize remaining funds as needed in each area
- 3) Minimal flexibility - budgets assigned and DOC would have to utilize funding within these assigned budgets or request ability to transfer funding between each area