

DOC Justice Reinvestment

FY22 Funding	base/one-time	source	FY23 Funding	base/one-time	source
\$ 360,140	base	OOS reduction (FY21 budget bill)	\$ 360,140	base	OOS reduction (FY21 budget bill)
\$ 417,030	one-time	FY21 OOS surplus fund carryforward		one-time	any FY22 OOS surplus fund (carryforward to FY23)
\$ 777,170			\$ 360,140		
\$ 200,000	base	Domestic Violence Intervention (VT Network grant)	\$ 200,000	base	Domestic Violence Intervention (VT Network grant)
\$ 300,000	base	Transitional Housing (grants, release funding, training)	\$ 300,000	base	Transitional Housing (grants, release funding, training)
\$ 400,000	base (DMH)	F-ACT pilot, with \$200k MHBG supplemental funding	\$ 400,000	base (DMH)	F-ACT pilot, with \$200k MHBG supplemental funding
\$ 900,000			\$ 900,000		
\$ 417,030	DOC one-time			DOC one-time	
\$ 860,140	DOC base funds		\$ 860,140	DOC base funds	
\$ 1,260,140	total base funds (includes DMH JR funding)		\$ 1,260,140	total base funds (includes DMH JR funds)	
\$ 1,277,170	JR funds, DOC		\$ 860,140	JR funds, DOC	
\$ 400,000	JR funds, DMH		\$ 400,000	JR funds, DMH	
\$ 1,677,170	Total JR funds, FY22		\$ 1,260,140	Total JR funds, FY23	
FY22 OOS funds total \$5,640,604. While the current caseload (135) is below the appropriated level, the savings for FY22 will not be known until year end.					

Justice Reinvestment funding options

Options presented by JR Working Group:

Transitional Housing
Domestic Violence Intervention
Mental Health/SUD Services
OMS/Data System Improvements

New proposals:

Community Justice Centers
Women's Programs and Reentry Services
Vocational Training, Programs, and Preparedness

Options

- 1) Maximum flexibility - for any areas that are approved for JR funding, DOC would be able to utilize funding without restrictions
- 2) Moderate flexibility - minimum budgets set for each area, and DOC would be able to utilize remaining funds as needed in each area
- 3) Minimal flexibility - budgets assigned and DOC would have to utilize funding within these assigned budgets or request ability to transfer funding between each area