

MEMO

To: House Health Care Committee
From: Beth Tanzman, Assistant Director Blueprint for Health
Re: Follow-up
Date: February 13, 2015

During the testimony provided by Craig Jones on the Blueprint for Health community oriented system of care and proposed payment changes, Representative Donahue asked for clarification on the total program investment made by DVHA; specifically including the cost of the Blueprint central office and grants to communities. The DVHA Blueprint appropriation for staffing, grants to the health services areas, and contracts for practice facilitators, analytics and other activities related to base operations was **\$5,597,880 for SFY 14**.

This table shows the insurer payments made directly to the medical homes and for the community health teams including the DVHA appropriation for base Blueprint operations.

Results for Calendar Year 2013	Medicaid	Commercial
Number of Participating Beneficiaries	83,939	143,961
Total Medical Home Payments	\$2,085,035	\$3,576,002
Total CHT Payments	\$2,343,603	\$5,182,633
Total Investment Annual	\$4,428,638	\$8,758,635
Total Expenditures per Capita (participants)	\$7,776	\$4,954
Total Expenditures per Capita (comparison)	\$7,877	\$5,519
Differential per Capita (participant vs. comparison)	\$101	\$565
Total Differential (participants vs. comparison) <i>*Includes expenditures for special Medicaid services (SMS)</i>	\$8,477,839*	\$81,337,965
DVHA Blueprint Appropriation SFY 14	\$5,597,880	
Net difference- DVHA reduced expenditures & investments	\$2,879,959	