

# Town of Pawlet



# Vermont 2003

## Annual Report

Town and District Financial Information  
For the Year Ending June 30, 2003

Officers and Community Reports  
For the Calendar Year Jan. 1, 2003 - Dec. 31, 2003

# Town of Pawlet Community Information

## Town Calendar – Monthly Meetings

Selectboard  
Town Office  
Every Other Tuesday  
7 PM

Planning Commission  
Town Office  
4<sup>th</sup> Monday  
7:30 PM

## Town Clerk - Office Hours

Tuesday, Wednesday, Thursday ..... 9 AM - 3 PM  
Friday ..... 9 AM - 12 PM

## Town Treasurer – Office Hours

Monday & Wednesday ..... 9 AM - Noon, 1 PM - 4 PM

## Telephone Numbers

Town Clerk's Office .....	325-3309
Town Treasurer .....	325-3309
State Police (Rutland).....	9-1-1 or Toll Free 1-802-773-9101
Constables	
David Ricard, Sr. ....	645-0344
Russell Tarbell.....	325-3680
Pawlet Volunteer Fire Department.....	Emergency 911 or 1-518-747-3325
Social .....	325-3222
West Pawlet Volunteer Fire Department.....	Emergency 911 or 1-518-747-3325
Social .....	645-0276
Granville Rescue Squad.....	Emergency 911 or 1-518-747-3325
Health Officer .....	645-1972
Listers .....	325-3309
Planning Commission.....	645-0216
Zoning Administrator .....	325-3425
Highway Department.....	325-3467
Wastewater Plant .....	645-0387
Mettawee Community School .....	645-9009
Granville High School.....	1-518-642-1051
Superintendent (BRSU).....	362-2452
Pawlet Post Office .....	325-3065
West Pawlet Post Office .....	945-0278
Pawlet Public Library .....	325-3123

## Pawlet Public Library Hours

Monday .....	1:30 to 7:00
Tuesday .....	1:30 to 7:00
Wednesday .....	12:30 to 7:00
Thursday .....	1:30 to 7:00
Friday .....	1:30 to 4:00
Saturday.....	10:00 to 12:00

### Burning Permits:

Rod Prevost  
Fire Warden .....645-0342

Vernon Stone  
Deputy .....325-3532

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*View of Pawlet Village and Cemetery Hill, Circa 1900.*

**Town of Pawlet**  
**Town Officers List**

**Office Held:**

**Term Expires:**

**Moderator**

Gilbert Mach, Jr.....March 2004

**Town Clerk**

Joanne Waite.....March 2005

**Town Treasurer**

Judith Coolidge.....March 2005

**Selectboard**

Rebecca Cramer.....March 2004

Keith Mason.....March 2004

Ronald Taylor, Jr.....March 2004

Robert Jones.....March 2005

Clarence Decker, III.....March 2006

**Listers**

Stan Zavistaski.....March 2004

Kelsey McMullen (appointed July 2003).....March 2004

Charles Mason.....March 2006

**First Constable**

David Ricard, Sr.....March 2004

**Second Constable**

Russell Tarbell.....March 2004

**Delinquent Tax Collector**

Kim Jones.....March 2004

**Town Agent & Grand Juror**

Perry D. Waite.....March 2004

**Pawlet School District Directors**

John Conova.....March 2004

Norma Weeden.....March 2005

Valerie Woodruff.....March 2006

**Pawlet Library Trustees**

Sally Anderson.....March 2004

Gordon Brown.....March 2004

Kay Mach.....March 2004

Christine (Tina) Mach.....March 2006

William Donegan.....March 2006

**Surety Bonds as of December 31, 2003**

All Town Officers who handle monies are covered by a blanket policy issued through C.H. Nelson Insurance Agency.

## **Officers Elected at General Election**

### **Bennington-Rutland District #1 Representative**

Perry D. Waite ..... November 2004

### **Justices of the Peace- 2 year Terms expiring February 1<sup>st</sup>, 2005**

Jim Andrus	Gilbert Mach, Jr.	Patricia Winpenny
Raymond Foster	Myron Waite	
Eric Mach	Perry D. Waite	

### **Appointed Officers**

#### **Zoning Administrator**

Eric Mach ..... March 2004

#### **Public Health Officer**

Elizabeth Kurjiaka ..... August 2006

### **Planning Commission**

Philip Ackerman-Leist	May 2004
Thomas Nelson	May 2004
Fred Stone	May 2005
Myron Waite	May 2005
Robert Daring	May 2006
Chris Olson	May 2006

### **Board of Adjustment**

Chris Olson	April 2004
Robert Daring, Clerk	April 2006
Fred Stone	April 2006
Thomas Nelson	April 2007
Myron Waite	April 2007

### **Appointments for One-year Term (Expiring every March)**

Fence Viewer	Platt Herrick
Town Service Officer	Robert Schoenemann
Inspector of Coal, Wood, Shingles and Lumber	Robert Schoenemann
Weigher of Coal, & Tree Warden	Timothy F. Waite
Energy Coordinator	Gilbert Mach, Jr.
Pound Keeper (Large Animals)	Robert Jones
Pound Keeper (Small Animals)	Russell Tarbell

## **Town of Pawlet**

### **Audit of Town Accounts**

The Town of Pawlet has engaged the auditing firm of Mudgett, Jennett & Krogh-Wisner to conduct an audit of its FY'03 accounts. Copies of the audit report are available for public inspection by calling the Pawlet Town Clerk (325-3309).

## **Town of Pawlet**

### **Selectboard Report; Planning Commission**

**Reports were not received from the Selectboard and the Planning Commission by the time this report went to press.**

## **The Pawlett Historical Society**

What we've been up to:

**Creating Exhibits:** An exhibit of photos and artifacts from the Crescent Valley House in Pawlet has been appropriately installed in the new Pawlet library, built on the site of the former hotel.

**Reconciling Our Collection:** The North Pawlet School houses the Society's numerous and valuable historical artifacts, including photos, clothing, postcards, tools, and furniture. Suzanne Rappaport, Martha Schoenemann, and Karl Eberth have been reconciling all these items this past year to make them available for exhibits.

**Fundraising:** Funds are needed for the continuing restoration of the two historic one room schoolhouses, Braintree (on Route 153) and the North Pawlet School (on Route 30). The Fundraising Committee appointed by the Trustees of the Pawlet Historical Society has met with fundraising specialists from the Vermont Preservation Trust, Ann Cousins and Doug Porter to study the next steps to take. A brochure describing this project will be mailed soon to the residents and property owners of the Town of Pawlet.

Recent fundraising events included the raffle of an afghan made by Trustee Ralph Sanders, the sale of printed golf shirts, a Bingo Night sponsored by the Modern Woodsmen of America, and the sale of the latest Pawlet history book by Trustee Dorothy Offensend.

**Restoration:** Windows have been repaired in Braintree and at North Pawlet the ceiling, interior walls, flooring, new lighting, thermostat-controlled heating, telephone, storm doors, and a new exterior sign have been installed. Donations and in-kind services from trustees and members of the community have made these improvements possible. The Historical Society has also applied for a grant from the Preservation Trust of Vermont for assistance in the restoration of Braintree. Jeremiah Beach Parker with the Restoration and Construction Management Corporation of Shoreham, Vermont, conducted a survey of the Braintree School in December, and will be making recommendations for the preservation of this historic asset. It is the goal of the Society to use both buildings for exhibits, historical re-enactments by area school children, open houses, cultural events, social events and meeting, and to have the buildings open to the public on a regular basis.

## **Town of Pawlet**

# **Road Foreman's Annual Report**

The Town Road Crew did drainage and culvert work on Herrick Brook Road, Towslee Hill Road and the Warren Switch Road to try and take care of some of the mud problems.

The 1964 Grader was replaced with a new one.

The cave-in on Buttons Falls Road is being addressed so that it can be repaired next spring.

Road Foreman, Bruce Hudy

## **Board of Listers' Report**

This past year has been a challenging one. Last spring the decision was made to extend the reassessment project by one year, to allow for a more thorough completion. We have been working throughout the year to accomplish this. There are still many tasks that require the Board's time to complete and to assure accuracy of the Grand List for 2004.

In addition to the reassessment work, we are involved with the Act 68 changes enacted by last year's Legislature. In accordance with these changes all Vermont homeowners are required to complete a Homestead Declaration form (form HS 131) for properties that are their primary residence. Forms have been mailed to residents by the state and extra forms are available in the Town Clerk's office for those residents who have not received one. Forms should be mailed to the state tax department, who will then generate a report for the town. The tax rates per \$100.00, applied to your Grand List, will be based upon this report.

With these new duties and the regular Listers' work, April and May will be busy this year. The current Listers' budget reflects the funds associated with the extended appraisal project and the increasing amount of time required to fulfill our regular duties.

The Board of Listers appreciates the cooperation of the town officers and residents. Please feel free to ask any questions, so that we may better address your concerns.

Pawlet Board of Listers

Charles Mason  
Stanley Zavistaski  
Kelsey McMullen



# Town of Pawlet

## Zoning Administrator's Report

No-	NAME	DATE	PROJECT	COST
1.	Clarence Gould	1/03/03	Pole Barn Garage	\$ 40.00
2.	Aaron Couper	2/11/03	Storage Barn---Autos	15.00
3.	Joseph A. Wetzel	3/17/03	New Home	75.00
4.	MaryEllen Lindberg	4/01/03	Change of Use---Barn	15.00
5.	Stephen & Christine Metcalfe	4/01/03	Two Additions to Home	40.00
6.	MaryLou Munson	4/28/03	Screened in Porch/Patio	15.00
7.	John A. Conova	4/28/03	Two-car Garage	40.00
8.	Don & Sue Dichlara	5/01/03	Storage Sam	40.00
9.	Gilbert Mach, Jr.	5/14/03	Storage Magazine	75.00
10.	Catherine Salmons	5/19/03	New Home & Garage	75.00
11.	Michael & Carrol Sheldon	5/19/03	Add two Decks (Front & Side)	40.00
12.	Michael Mach	5/23/03	Add Carport to Shop	40.00
13.	Diane & Donald Ross	6/12/03	New Garage	40.00
14.	Walter Southworth	6/17/03	New Home	40.00
15.	David & Bonnie Smith	6/18/03	Replace Existing Deck	15.00
18.	Lisa & Kurt Streiber	6/24/03	Add Deck with Railing	15.00
17.	Mark Wilson	8/26/03	New Home (Renewal)	-----
18.	Charles & Connie Godette	7/07/03	New Home	40.00
19.	Christopher Ross	7/08/03	Pole Barn	15.00
20.	James H. Buss, III	7/16/03	New Home	40.00
21.	Anita & Robert Diefendorf	7/16/03	Change of Use---Vacant Shed	5.00
22.	Bruce & Rebecca Hulett	7/17/03	Portable Storage Shed	15.00
23.	Sheldon, James, Jr.	8/04/03	New House	75.00
24.	SCRIBNER, Raymond	8/11/03	Shop for Storage	40.00
25.	WEST, James & Sheila	8/11/03	Deck	15.00
26.	ANDREW, Veronica D.A.	8/26/03	Modular Home & Garage	75.00
27.	KAVENY, John 3.	8/26/03	Deck over Slab (renewal)	-----
28.	RUDKIN, William	8/27/03	New Garage	40.00
29.	MASON, Kevin	9/02/03	Open Deck	15.00
30.	BEAVIN, Brian & Kandace	9/08/03	New Residence	40.00
31.	PARKS, Duane	9/24/03	Garage & Storage Area	40.00
32.	RAPPAPORT, Susanne	9/24/03	Sheep Lean---To	15.00
33.	HOLCOMB, Stanley	9/24/03	Addition to home	15.00
34.	BALLARD, William	9/24/03	Storage Shed	15.00
35.	HOLLISTER, George	9/25/03	Convert part of barn to living space & ADD shop	40.00
36.	HOWARD, John & Ellen	10/10/03	Bunk House	15.00
37.	WHALEY, Zonzetta	10/26/03	Small Sheep Barn	15.00
38.	KELLY, Mary	10/26/03	Replace Mobile Home	-----
39.	WARNER, David A.	10/26/03	New Tool Shed	15.00
40.	ROSS, James	10/26/03	Chicken House	Ag Use
41.	THRASHER, J. & S.	11/03/03	Horse Shed	Ag Use
42.	EBLING, Robert & Gail	11/07/03	2 Additions	40.00
43.	WRIGHT, Arthur	12/02/03	New Home	40.00

# Town of Pawlet

## Notices

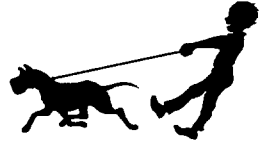
### Dog Licenses

All dogs six (6) months of age or older shall annually, on or before April 1<sup>st</sup>, be licensed. RABIES certificates must be signed by a duly licensed Veterinarian and delivered to the Town Clerk stating that the dog has within the past 24 months (for dogs two years of age and older), 12 months (for dogs over one but less than two years), and within the last year (for dogs under one year old), been vaccinated against rabies, BEFORE any dog is licensed.

#### Regular License Fees:

Neutered male or spayed female	\$5.00
Male or female not neutered/spayed	\$10.00

Licenses are available at the Town Clerk's office.



### Dog Ordinance

Pursuant to the provisions of Title 24, Chapter 59, Title 24 §2291 (10), (14), and (15): §3549 of Title 20 Vermont Statutes Annotated, the Selectboard of the Town of Pawlet has adopted an ordinance to regulate dogs in the Town of Pawlet. The purpose of this ordinance is to regulate the keeping of dogs and wolf hybrids and their running at large and, by defining what constitutes a public nuisance, to promote the health, safety, and welfare of the citizens of the Town of Pawlet.

The ordinance was adopted on November 14, 2000 and took effect on January 13, 2001.

The full text of the ordinance can be found posted at the Town Clerk's office.

### Zoning Permits

#### Zoning Fee Schedule:

All Appeals	\$ 35.00
Application to Board of Adjustment	\$ 15.00

#### Permit Fees:

##### Area of Structure:

0-499 square feet	\$ 15.00
500-2000 square feet	\$ 40.00
Over 2000 square feet	\$ 75.00
Signs and all other permits	\$ 5.00
Confirmation letters for lawyers and banks	\$ 35.00



NOTE: Fees are doubled for permits acquired late or after the fact!  
Applications are available in the Town Clerk's office.

### Fire Permit

A permit is needed to burn in any location where fire can spread to woodland and the Town Fire Warden must approve your incinerator. Please call at least a day ahead to obtain a permit.

Rod Prevost — Fire Warden  
Vernon Stone — Deputy

645-0342  
325-3532



### School Closing Information

The following radio stations will be announcing school closing information as well as bus route changes, such as Main Road Pick Up, in the event of inclement weather or other emergency situations.



WEQX  
WJAN  
WJJR  
WVNR

Manchester  
Manchester  
Rutland  
Poultney

102.7 FM  
95.1 FM  
98.0 FM  
94.1 FM, 1340 AM



## Transfer Stations

Pawlet resident may take their garbage and recyclables to either of the following locations:

**Granville, NY** — The Washington County Solid Waste Station is located on Route 22 a half mile south of the 149 intersection in Granville.

Hours: 8 AM - 4 PM Tuesday, Wednesday, Friday, and Saturday (Closed Holidays)

Permit: No permit required.

Fees: Stickers are required for each bag of garbage, and can be purchased from the Pawlet Town Clerk. Recycling is free

Rates are detailed on page 14.

**East Dorset, VT** — The Northshire Transfer Station is at the end of Tennis Way off Route 7A, north of Manchester Center.

Hours: 8 AM - 4 PM Monday - Friday, 8 AM - Noon Saturday

Permit: No permit required.

Fees: Recycling is free. Fee schedule available on request. Call 362-1282.

## Voting

To vote in a Town Election one must:

1. Be a citizen of the United State of America.
2. Be 18 years of age or over.
3. Have taken the Freeman's Oath in the State of Vermont.
4. Have his or her name appear on the Checklist no later than 7 days before election.

Please contact the Town Clerk far an application to the Checklist.



## Absentee Voter Information

The voter who expects to be absent should apply for an absentee ballot before noon the day before the election. The application form for the absentee voter ballot may be requested from the Town Clerk by mail, phone, or in person. The request for the application may be made by the voter or a family member. Anyone else must request the absentee ballot in writing and must show proof that he or she is authorized by the voter to do so (VSA 2532). The applicant must provide the Clerk with the following information:

1. His/Her Name
2. Current Address

The application and any relevant information accompanying it must be kept by the Town Clerk.

**Saturday, February 21, 2004 at 12 Noon** is the last day for application to the voter checklist.

**Monday, March 1, 2004 at 12 Noon** is the last day for absentee ballots to be picked up for the March 2, 2004 election.

**Monday, March 1, 2004 at 3 PM** is the end of absentee ballot voting in the Town Clerk's Office.

## Request Form for Absentee Ballot

Name of Absentee Voter \_\_\_\_\_

Current Address/ Residence (if different) \_\_\_\_\_  
\_\_\_\_\_

Reason for Absence \_\_\_\_\_

Name of Applicant \_\_\_\_\_

Address of Applicant \_\_\_\_\_

Relationship to Absentee Voter \_\_\_\_\_

Date \_\_\_\_\_ Signature \_\_\_\_\_

# Household Hazardous Waste Collection

## Saturday, April 10, 2004

8:00 - noon

RUTLAND TOWN Transfer Station, in Northward Park, off Post Road Extension, Rutland Town

1:30 - 3:30 p.m.

CHITTENDEN TRANSFER STATION, Chittenden

## Saturday, April 17, 2004

8:00 - 9:30 a.m.

PAWLET, Mettowee Community School Parking Lot, Route 153, West Pawlet

10:30 - noon

MIDDLETOWN SPRINGS Transfer Station, behind fire house, Middletown Springs

1:30 - 3:00 p.m.

FAIR HAVEN TRANSFER STATION, Fair Haven Avenue, Fair Haven

3:30 - 5:00 p.m.

former WEST HAVEN ELEMENTARY SCHOOL, corner of Main Road and Rt. 22A, West Haven

## Saturday, September 11, 2004

8:00 - 9:30 a.m.

SHREWSBURY CENTER GARAGE, behind Shrewsbury Community Meeting House, Shrewsbury Center

11:00 - 12:30 p.m.

BENSON TRANSFER STATION, Benson

2:00 - 3:30 p.m.

SUDBURY RECYCLING CENTER, across from the Town Garage, Williams Lane, Sudbury

## Saturday, September 17, 2004

8:00 - noon

RUTLAND TOWN Transfer Station, in Northward Park, off Post Road Extension, Rutland Town

1:30 - 3:00 p.m.

TINMOUTH COMMUNITY CENTER, across from Snack Bar, Route 140, Tinmouth

**AVAILABLE TO:** Residents only of the Solid Waste Alliance Communities (SWAC) Towns-Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven. As a resident of SWAC, you may attend ANY of the events listed above, not just the one scheduled for your town. Residents of these communities may also drop off their household hazardous waste at the Gleason Road Hazardous Waste Depot during normal operating hours. Please call Tom at 770-1333 for more information. **PROOF OF RESIDENCY REQUIRED!!!**

**COST:** Free to SWAC residents.

**BUSINESS WASTE:** Businesses should contact the Rutland County Solid Waste District (Tom at 770-1333) to arrange for disposal and cost information.

- Use products up for their intended use to lower disposal costs for your community.
- Keep products in their original containers. Do not mix products!
- No smoking or fires allowed at the collection site.
- Stockpiling of wastes at the collection site is not allowed.

\*COMPUTER COLLECTION: Permanent computer collection boxes are available in the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Rutland Town, Shrewsbury, Sudbury, and Tinmouth. West Haven residents can access the computer collection box located in Fair Haven. Please check with your town office or transfer station attendant for disposal fees. In addition, computers are also accepted for recycling or disposal at the Rutland County Solid Waste Facility during regular operating hours. There is a nominal fee for disposal.

For questions or more information, please call TOM at 802-770-1333 or PAM at 518-854-9702.

# Veterans Memorial Committee

Thank you to all our Pawlet residents serving in the guard, reserves and on active duty. Freedom isn't free and you make us all proud!!!!

World War II veterans: The long overdue National Memorial to the "Great Generation" is nearing completion ahead of schedule and will be dedicated Memorial Day weekend. Thank you all for serving to protect our Freedom.

We have installed a new sign at the Butternut Bend Memorial Park this year. We also have received permission from Chriss Mars to do landscaping improvements at Butternut Bend in the summer of 2004.

Thank the following organizations for their continued generous donations to our Town veteran's memorials:

**Manchester VFW Post-** Wreaths for veterans day for center of town and Butternut Bend and the US flag for the Butternut Bend Memorial flag pole.

**Granville VFW Post-** MIA flag for Butternut Bend Memorial flag pole.

Respectfully submitted, Charles R. Leach Treasurer

## Washington County Solid Waste Station Information for Granville, New York

Washington County Solid Waste Station in Granville, New York – 1-518-642-3026.

The following items will be accepted without charge, if sorted and presented according to the guidelines:

**Glass Containers** (any color food and beverage – clear, green, brown): Clean, dry, sorted by color; no caps, lids, plastic wraps, metal or plastic neck rings. Paper labels OK. Leave intact. No china or ceramics.

**Tramp Glass & Ceramics** (window, Pyrex, Vision ware, mirrors, china, porcelain, ceramics, any glass not clear, green or brown) – Clean and dry. No metal or plastic parts. **NO** light bulbs, fluorescent tubes, wire mesh glass, or plastic laminate glass.

**Tin Cans** (steel food and beverage, aerosol, cookie tins, steel screw caps and lids) – Clean and dry. Must remove one end of non-aerosol cans. Remove labels and any plastic. Expel all gas from aerosol cans. **NO** aluminum cans, partially filled cans, propane cylinders or scrap metal.

**Aluminum Cans** (non-deposit food and beverage cans – will not stick to magnet) – Clean and dry. No labels or any plastic. **NO** foil, aerosol cans, lighter refills, tin, or "aluminum" bags.

**Aluminum Foil** – Clean and dry. **NO** plastic, cans, bags, or aluminum-coated plastic film or paper.

**Plastic Containers** (PET-clear only [#1], HOPE-uncolored [#2], HOPE-colored [#2]) – Clean and dry. Remove caps, lids, sprayers, metal handles and rings. Rinse and drain detergent bottles. Drain oil containers for 24 hours. Sort by number on bottom. Packing peanuts also accepted – free of contamination, clean and dry. **NO** tied bundles, plastic bags, plastic film, plastic caps or lids, sprayers and pumps, plastic toys, plastic housewares, roofing tar pails or driveway seal pails.

**Deposit Containers** (plastic, aluminum, glass) — Clean, dry and deposit label intact No caps or partially filled or unopened containers.

**Newspaper** (black and white newsprint) — Clean and dry. Remove inserts, colored sections and colored comics. Must be loose. **NO** tied bundles, bags, or inserts.

**Newspaper Inserts** — Clean and dry. **NO** plastic, tied bundles, bags, or magazines. Magazines (also catalogs and similar printed material) — Clean and dry. Remove any plastic. **NO** tied bundles, bags, newspaper inserts, phone books, paperback books or hardcover books.

**Books** (hard-covered, soft-covered textbooks, phonebooks, paperbacks) — Clean and dry. Sort by type. **NO** metal or plastic binders, plastic covers, water or fire-damaged material.

**Office Paper** (white ledger paper, computer printout paper, colored ledger paper) — Clean and dry. Sort by type. Staples are OK. Remove large metal or plastic fasteners. **NO** carbon paper, thermal fax paper, paper clips, wadded or crumpled paper, stick-on labels or stamps, or glossy paper.

**Cardboard** (corrugated boxes, brown paper grocery bags, brown kraft paper) — Clean and dry. **BREAK DOWN FLAT** (open ends). Remove string from bags, remove plastic and wax paper liners from pet food bags and remove all contents.

**Boxboard/Chipboard** (cereal, pasta, detergent, and cake mix boxes, etc.) — Clean and dry. Remove liners, cellophane windows, metal or plastic parts, and foil or plastic wrappings. Break down flat by opening ends. **MUST** be loose. **NO** tied bundles, pizza boxes, milk or egg cartons, beer or soda boxes/carriers or cardboard)

For the following categories, please consult with the Washington County Solid Waste Transfer Station: textiles, ferrous scrap metal, non-ferrous scrap metal, household batteries, yard waste, and ashes.

**The following items are accepted for a fee:**

White Goods (large appliances), tires, unadulterated processable wood, clean wood, construction cutoffs, pallets, construction and demolition, furniture, TVs, and bulky items. It is important that you find out what specific items the Transfer Station will or won't take. You must find out about fees ahead of time or be prepared to learn the rates on site.

**The following rates are for Garbage and Household Refuse:**

0-15 gallon bag	\$1.50	
16-30 gallons	3.00	
31-45 gallons	4.50	Attach appropriate value in disposal stickers.
46-60 gallons	6.00	
Loose	24.00/ Cubic Yard	

For reusable containers (garbage cans), present stickers to attendant.

Fryer Oil: 2½ gallons	\$1.50
5 gallons	3.00

Please note that **NO** automotive batteries, industrial waste, hazardous waste, regulated medical waste, liquid paint/stain, recyclables, automotive fluids, infectious waste, loose needles, dead animals, or wood ash will be accepted as garbage or household refuse. Nor will any other materials regulated be federal, state or local laws.

**NOTE:** Items may be added or deleted from this list in the future.

# **Town Meeting Minutes**

## **March 3<sup>rd</sup>, 2003   Mettawee Community School**

Present: Rebecca Cramer, Keith Mason, Clarence Decker, III, Ronald Taylor, Jr., Robert Jones, Judy Coolidge, Joanne Waite and Gilbert Mach, Moderator. There were approximately 55 voters in attendance in addition to the above listed persons.

The meeting opened with the Pledge of Allegiance to Our Country's Flag and Michelle Petty singing the Star Spangled Banner, Our National Anthem.

Introduction of Candidates by Gib.

Debbie Shillaber made a motion, seconded by Lennie Gibson to dispense with reading of minutes of 2002 Town Meeting. Carried.

ARTICLES #1 through #5 - No Comments.

ARTICLE # 6: Voting to enter the Interlocal Contract & Articles of Agreement: Lennie Gibson explained why this was necessary and the Town's options. Household Hazardous Waste Day costs would be prohibitive and the Town would have to write its own Solid Waste Plan, also a costly process. This contract will be with same Towns that we joined as members of SWAC.

ARTICLE #13: Dorset Nursing Association Appropriation:

Phyllis Tarbell explained the mistake in numbers in the current Town Report. Letters were sent to all voters explaining the mix up in numbers and the correct ones.

Bill Jordan: RAVNA and DNA are on the ballot, how does this workout in Pawlet?

Phyllis explained their sharing process, including Hospice services.

Phyllis Mason had some questions about requesting a particular service, if you had a preference. Phyllis Tarbell answered Phyllis' questions and then explained about Medicare losses and the fact that 50% of DNA's patients are 85 years old and up---the New England average is only 15%.

ARTICLE #18: Investigate the construction of a new Town Office Building:

Rebecca explained that the Selectboard had a choice build a new building or renovate the existing rooms. Wanted to get input from the voters before making a decision.

Dan Stimson: Can we investigate the cost of new and cost of renovation?

Eve Schaub volunteered to assist in raising funds to keep building as is or anything else necessary. Need to keep Historic Buildings alive!!

Articles #22-28: Voted Exemptions for Fire Departments and other organizations:

Charles Mason, Lister: Under Act 60, Towns must vote every 5 years on exempt properties. A yes vote means Town will have to pick up education tax on these properties.

Bill Jordan: Would you explain #23 Fish & Game building on Main Street and land in Rush Hollow, 90 acres?

Tom Nelson: No one is prohibited from being on property, except during Hunting Season. A neighbor, Mr. Reinhart, complained about too many people using road and being on property. Post property during Hunting Season, only!

Fire Departments are exempt from School Tax. All exempt organizations are non-profit.

Article #29: Building of new Town Garage:

Tom Collard: We had a big conversation about this about 10 years ago.

Keith & Decker: New storm drain rules—Federal EPA rules in 1997 forbid salt and sand being piled in open. By March 1, 2003 salt and sand must be protected in sheds. State of Vermont has not complied. State EPA asked Federal Authorities for a 5 year extension, State is in violation as are 106 other Towns in Vermont. Town has to build shed for salt & sand storage. Elmira, NY Company has storage buildings with room for salt and sand plus town garage—above and beyond what Pawlet can afford. Feds can levy a fine up to \$15,000.00 and the State can also levy a fine up to \$15,000.00 for noncompliance.

Tom Collard: Economics!

Keith: If stormwater discharge is approved Town can get 5 years to raise money.

Russell Tarbell: Would it be possible to build garage at Town gravel pit?

Keith: When State of Vermont had their sand pile by Route 30 in that area two wells were contaminated.

Deb Shillaber: Could recycling building be used?

Keith: One of our ideas was to add two bays to building; heat the building, and keep one truck there. We now truck sand both ways in October; by keeping one truck in Pawlet and one in West Pawlet both sides of Town would have maintenance. A separate bay would be built for maintenance purposes.

Like the schools this is an unfunded mandate, something we really need to think about! Garage will not pass VOSHA standards at this time; there are OSHA and storm drain issues. At this time only farmers are exempt

BUDGETS: General Fund: Rebecca Cramer, Chairman-- Property Insurance and Health Insurance are big raises, tried to level fund for this year.

Ray Foster: How is anticipated Budget for 2003? Judy Coolidge: 68% of 2003 spent so far, three months left in year.

Elizabeth Gibson: Volunteered to do Town Newsletter. First issue due in April to help us be more informed and keep us abreast of what's going on in Town at any given time. Partial funding by advertising, taxpayers will pay only for actual printing of letter itself. Newsletter will be published every two or three months.

Barbara O'Connell: How will we receive letter?

Elizabeth: Postal Patron and PO Boxes.

HIGHWAY BUDGET: Barry Schoenwetter—Under Repairs & Maintenance; does surplus roll over into next year?



No! It gets spent for something else.

Rebecca Cramer: As of March 1, 2003 Highway had spent 69% of its budget.

John Conova: Users Fees pay Wastewater Budget, correct?

Keith: Yes.

Bud Coolidge: What is status of West Pawlet School Building and what is Selectboard plan? Asking to build new Town Garage, office space needed and pending fines----something needs to be done!

Rebecca: Selectboard wanted to get Town input.

? ?: What would happen to Town Hall if new building was built, same thing as West Pawlet School?

Keith: Probably.

Gary Stone: No restrictions on West Pawlet School when sold this time.

Barry Schoenwetter made a motion, seconded by Edith Mach for the Selectboard to put West Pawlet School on the market and sell. Carried.

Phyllis Mason: Do Zoning Regulations protect what can be done with building?

Keith: No. Building is in Village Commercial Zone, doesn't protect neighborhood. Need steering committee on restrictions.

Ray Foster: This has not been seriously discussed yet?

Keith: Not yet.

Chris Alexopoulos: What is condition of building?

Keith: Building is a liability to anyone who purchases it. Originally appraised at \$40,000.00; Grand List appraised value at this time is \$35,000.

John Conova made a motion, seconded by Tom Nelson to sell West Pawlet School building to qualified buyer, cash on the barrelhead, or we look into demolition of the building, if not sold. Carried.

Daniel Stimson: Could have environmental impact and result in fines, we need to get rid of building.

John Conova: Point of no return, either need to sell or investigate demolition.

Daniel Stimson: Selectboard needs to investigate cost.

Selectboard directed to investigate cost of demolition and report back at 2004 Town Meeting.

Brian Marthage: What about the Reappraisal?

Keith: Hopefully on schedule.

Mike turned over to Charles Mason, Lister: Process in works. Mr. Bailey has told me that Route 153 is all that's left to be done.

?: What if they haven't visited a house?

Ray Foster: Quality lacking in this reappraisal.

Charles: This has happened already in the State; we hope to be on top of it so this should be corrected.

Dan Stimson made a motion, seconded by Tom Collard to adjourn the Town portion of Town Meeting at 9:15 P.M. Carried.

Joanne G. Waite, Town Clerk

Town of Pawlet

## Selectmen's General Fund Budget FY'03 vs. Expenditures, Budget FY'04 and Proposed Budget FY'05

Account	Name	Budget FY'03	Actual Spent	Surplus/(deficit)	Budget FY'04	Proposed Budget FY'05
5001	Selectmen	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00
5005	Town Clerk	\$ 13,000.00	\$ 13,000.00	\$ -	\$ 13,390.00	\$ 13,390.00
5010	Clerk of Board	\$ 500.00	\$ 750.00	\$ (250.00)	\$ 500.00	\$ 500.00
5015	Treasurer	\$ 15,000.00	\$ 15,000.18	\$ (0.18)	\$ 15,450.00	\$ 15,450.00
5020	Assistant	\$ 1,000.00	\$ 1,193.00	\$ (193.00)	\$ 1,000.00	\$ 2,000.00
5025	Listers	\$ 10,000.00	\$ 4,715.13	\$ 5,284.87	\$ 12,000.00	\$ 14,200.00
	Lister's Appraisal Costs		\$ 1,433.50	\$ (1,433.50)		\$ 5,750.00
5035	Mun. Planning & Zoning	\$ 3,000.00	\$ 3,619.25	\$ (619.25)	\$ 3,800.00	\$ 3,800.00
5045	Election Workers	\$ 1,200.00	\$ 1,090.00	\$ 110.00	\$ 400.00	\$ 1,200.00
5400	Constables	\$ 2,000.00	\$ 2,190.03	\$ (190.03)	\$ 2,000.00	\$ 4,300.00
5405	Civil Defense	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ 100.00
5500	Health Officer	\$ 500.00	\$ 273.00	\$ 227.00	\$ 500.00	\$ 500.00
5800	Librarian's Salary	\$ 7,500.00	\$ 7,555.50	\$ (55.50)	\$ 8,424.00	\$ 8,424.00
5904	Hazardous Waste Collection Fee	\$ 700.00	\$ 1,286.61	\$ (586.61)	\$ 750.00	\$ 750.00
6120	Bank Service Charges	\$ 100.00	\$ 55.50	\$ 44.50	\$ 100.00	\$ 100.00
6130	Health Insurance	\$ 9,300.00	\$ 9,390.08	\$ (90.08)	\$ 10,400.00	\$ 13,000.00
6140	Insurance-general	\$ 17,000.00	\$ 19,514.97	\$ (2,514.97)	\$ 17,500.00	\$ 21,000.00
6180	Dues & Subscriptions	\$ 3,000.00	\$ 3,603.67	\$ (603.67)	\$ 4,100.00	\$ 4,300.00
6185	Fuel-Town Hall	\$ 4,500.00	\$ 6,164.74	\$ (1,664.74)	\$ 4,000.00	\$ 5,000.00
6191	Fuel-Library	\$ 2,000.00	\$ 2,499.34	\$ (499.34)	\$ 2,000.00	\$ 2,000.00
6220	Electricity-Town Hall	\$ 1,500.00	\$ 1,351.14	\$ 148.86	\$ 1,500.00	\$ 1,500.00
6225	Pawlet Street Lights	\$ 4,800.00	\$ 4,803.00	\$ (3.00)	\$ 5,000.00	\$ 5,000.00
6230	West Pawlet Street Lights	\$ 6,700.00	\$ 6,317.11	\$ 382.89	\$ 6,700.00	\$ 6,700.00

6236	Electricity-Library	\$ 1,000.00	\$ 1,984.83	\$ (984.83)	\$ 3,000.00	\$ 2,100.00
6260	Interest Expense	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
6270	Legal	\$ 3,000.00	\$ 1,124.20	\$ 1,875.80	\$ 2,000.00	\$ 4,000.00
6275	Audit	\$ 3,400.00	\$ 3,530.00	\$ (130.00)	\$ 3,000.00	\$ 4,000.00
6276	Accounting & Computer Assistance	\$ 250.00	\$ 144.90	\$ 105.10	\$ 250.00	\$ 250.00
6280	Misc. Expense	\$ 150.00	\$ (37.04)	\$ 187.04	\$ 150.00	\$ 150.00
6295	Office Furniture & Equipment	\$ 3,000.00	\$ 2,993.76	\$ 6.24	\$ 3,000.00	\$ 4,000.00
6300	Office Expense-Clerk & Treasurer	\$ 3,000.00	\$ 3,006.49	\$ (6.49)	\$ 3,000.00	\$ 3,000.00
6305	Office Expense-Others	\$ 500.00	\$ 240.74	\$ 259.26	\$ 500.00	\$ 500.00
6310	Advertising	\$ 1,500.00	\$ 82.16	\$ 1,417.84	\$ 1,000.00	\$ 500.00
6340	Postage	\$ 5,000.00	\$ 4,850.04	\$ 149.96	\$ 5,000.00	\$ 5,000.00
6350	Printing Town Reports	\$ 2,200.00	\$ 1,532.00	\$ 668.00	\$ 2,200.00	\$ 2,000.00
6360	Printing Ballots	\$ 500.00	\$ 445.21	\$ 54.79	\$ 300.00	\$ 500.00
6370	Printing Tax Forms	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
6375	Newsletter Expenses	\$ -	\$ 480.11	\$ (480.11)	\$ 2,000.00	\$ 4,300.00
6380	Repairs & Maint.-Town Hall	\$ 4,000.00	\$ 1,040.54	\$ 2,959.46	\$ 4,000.00	\$ 4,000.00
6385	Repairs & Maint.-Town Garage	\$ 1,000.00	\$ 514.96	\$ 485.04	\$ 1,000.00	\$ 1,000.00
6386	Repairs & Maint. Library	\$ 1,000.00	\$ 1,119.80	\$ (119.80)	\$ 200.00	\$ 3,000.00
6387	Repairs & Maint.-Office Machinery	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 500.00	\$ 500.00
6388	Repairs & Maint. Town Records	\$ 1,000.00	\$ 651.95	\$ 348.05	\$ 1,000.00	\$ 1,000.00
6390	Repairs & Maint. Other Bldgs.	\$ 1,000.00	\$ 134.15	\$ 865.85	\$ 1,000.00	\$ 1,000.00
6480	Real Estate Taxes	\$ 25.00	\$ 14.42	\$ 10.58	\$ 25.00	\$ 25.00
6490	Payroll Taxes	\$ 10,000.00	\$ 12,076.20	\$ (2,076.20)	\$ 10,500.00	\$ 13,000.00
6500	County Taxes	\$ 13,000.00	\$ 13,735.75	\$ (735.75)	\$ 15,000.00	\$ 15,000.00
6510	Unemployment	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
6520	Phone-Town Office	\$ 3,000.00	\$ 2,070.07	\$ 929.93	\$ 2,200.00	\$ 2,200.00
6540	Travel & Transportation	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ 100.00
6541	Meetings	\$ 400.00	\$ 210.00	\$ 190.00	\$ 800.00	\$ 500.00

Town of Pawlet

Selectmen's General Fund Budget FY'03 vs. Expenditures,  
Budget FY'04 and Proposed Budget FY'05 (cont.)

6550	Custodian	\$	800.00	\$	600.00	\$	200.00	\$	1,000.00	\$	1,000.00
6555	Cleaning Supplies	\$	100.00	\$	16.98	\$	83.02	\$	100.00	\$	100.00
6560	Contracted Work	\$	1,500.00	\$	1,331.35	\$	168.65	\$	1,700.00	\$	1,700.00
6570	Contingency Reserve	\$	2,000.00	\$	-	\$	2,000.00	\$	2,000.00	\$	2,000.00
6575	Dog Expenses	\$	300.00	\$	61.56	\$	238.44	\$	100.00	\$	100.00
	<b>Total Expenses</b>		<b>\$ 174,125.00</b>		<b>\$ 164,760.88</b>		<b>\$ 9,364.12</b>		<b>\$ 183,239.00</b>		<b>\$ 212,489.00</b>
	Transfer stickers expense			\$	9,100.00	\$	(9,100.00)				
	Mapping & Reappraisal Costs	\$	15,000.00	\$	26,847.11	\$	(11,847.11)				
	Voted Appropriations	\$	56,650.00	\$	56,650.00			\$	58,650.00	\$	90,250.00
	<b>Total Additional Expenses</b>			\$	<b>92,597.11</b>	\$	<b>(20,947.11)</b>	\$	<b>58,650.00</b>	\$	<b>90,250.00</b>
	<b>Grand Total</b>		<b>\$ 245,775.00</b>		<b>\$ 257,357.99</b>		<b>\$ (11,582.99)</b>		<b>\$ 241,889.00</b>		<b>\$ 302,739.00</b>
	<b>Income:</b>										
	Clerk's Fees & Licenses	\$	15,000.00	\$	22,723.04	\$	7,723.04	\$	15,000.00	\$	18,000.00
	Interest on Investments	\$	3,500.00	\$	1,818.28	\$	(1,681.72)	\$	3,000.00	\$	1,800.00
	Interest on Taxes	\$	15,000.00	\$	16,557.44	\$	1,557.44	\$	15,000.00	\$	15,000.00
	Current Use Hold Harmless	\$	25,207.00	\$	25,238.68	\$	31.68	\$	26,000.00	\$	26,000.00
	Transfer Stickers Income			\$	9,199.50	\$	9,199.50				
	Property Taxes	\$	187,068.00	\$	187,068.00			\$	182,889.00	\$	241,939.00
	<b>Total Income</b>		<b>\$ 245,775.00</b>		<b>\$ 262,604.94</b>		<b>\$ 16,829.94</b>		<b>\$ 241,889.00</b>		<b>\$ 302,739.00</b>

# Report on Town Equipment Usage

July 1, 2002 – June 30, 2003

## 1999 FORD 550 \$15.00 per hour

Class 2 .....60 hours  
Class 3 .....209 hours  
Winter Maintenance .....446 ½ hours

## 1987 MACK DUMP TRUCK \$20.00 per hour

Class 2 .....54 hours  
Class 3 .....130 ½ hours  
Winter Maintenance .....374 hours

## LOADER \$35.00 per hour

Class 2 .....9 ½ hours  
Class 3 .....27 hours  
Winter Maintenance .....77 ½ hours

## 1999 JOHN DEERE BACKHOE MODEL 310E \$35.00 per hour

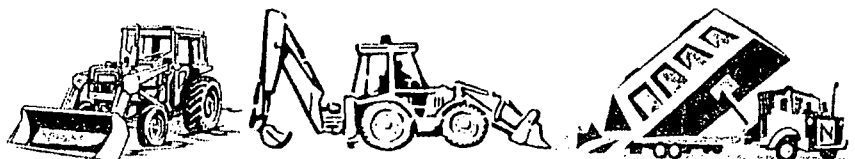
Class 2 .....81 hours  
Class 3 .....307 hours  
Winter Maintenance .....144 ½ hours

## OLD GRADER \$25.00 per hour

Class 2 .....7 hours  
Class 3 .....272 ½ hours  
Winter Maintenance .....48 hours

## 2001 INTERNATIONAL TANDEM \$40.00 per hour

Class 2 .....34 hours  
Class 3 .....381 hours  
Winter Maintenance .....428 ½ hours



# Selectmen's Highway Budget FY'03 vs. Expenditures, Budget FY'04 and Proposed Budget FY'05

Account	Name	Budget FY 03	Actual Spent	Surplus/(Deficit)	Budget FY 04	Proposed Budget FY 05
5601	Class II Labor	\$ 15,000.00	\$ 13,216.36	\$ 1,783.64	\$ 15,000.00	\$ 15,000.00
5605	Class II Equip. Rental	\$ 2,500.00	\$ 3,400.00	\$ (900.00)	\$ 2,500.00	\$ 2,500.00
5610	Class II Materials	\$ 45,000.00	\$ 66,366.74	\$ (21,366.74)	\$ 45,000.00	\$ 45,000.00
5615	Class III Labor	\$ 36,000.00	\$ 34,189.18	\$ 1,810.82	\$ 36,000.00	\$ 36,000.00
5620	Class III Equip. Rental	\$ 5,000.00	\$ 4,650.00	\$ 350.00	\$ 5,000.00	\$ 5,000.00
5625	Class III Materials	\$ 5,000.00	\$ 9,874.30	\$ (4,874.30)	\$ 5,000.00	\$ 5,000.00
5630	W. M. Labor	\$ 36,000.00	\$ 43,762.48	\$ (7,762.48)	\$ 36,000.00	\$ 36,000.00
5635	W. M. Equip. Rental	\$ 1,800.00	\$ 1,695.00	\$ 105.00	\$ 1,800.00	\$ 1,800.00
5640	W. M. Materials	\$ 16,000.00	\$ 17,777.40	\$ (1,777.40)	\$ 16,000.00	\$ 16,000.00
5645	Chloride	\$ 3,500.00	\$ 3,124.80	\$ 375.20	\$ 3,500.00	\$ 3,500.00
5650	Class IV Highways	\$ 750.00	\$ -	\$ 750.00	\$ 750.00	\$ 750.00
5652	Processing Sand & Gravel	\$ 6,000.00	\$ 5,000.00	\$ 1,000.00	\$ 6,000.00	\$ 6,000.00
5655	911 Sign Replacement	\$ 100.00	\$ -	\$ 100.00	\$ 100.00	\$ 100.00
6120	Bank Service Charges	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	\$ 50.00
6130	Health Insurance	\$ 12,000.00	\$ 11,618.46	\$ 381.54	\$ 14,000.00	\$ 17,900.00
6185	Fuel/Town Garage	\$ 3,000.00	\$ 2,894.54	\$ 105.46	\$ 3,000.00	\$ 3,000.00
6190	Fuel/Town Equipment	\$ 8,000.00	\$ 8,400.28	\$ (400.28)	\$ 8,000.00	\$ 8,000.00
6220	Electricity/Town Garage	\$ 1,000.00	\$ 903.39	\$ 96.61	\$ 1,000.00	\$ 1,000.00
6225	Garage Street Light	\$ 450.00	\$ 456.28	\$ (6.28)	\$ 450.00	\$ 450.00
6226	Landfill Bldg. Electric	\$ 500.00	\$ 467.87	\$ 32.13	\$ 500.00	\$ 500.00
6280	Misc. Expense	\$ 50.00	\$ 178.50	\$ (128.50)	\$ 50.00	\$ 50.00
6390	Repairs & Maint. Town Equip.	\$ 15,000.00	\$ 14,485.56	\$ 514.44	\$ 15,000.00	\$ 15,000.00
6393	Small Tools	\$ 800.00	\$ 463.75	\$ 336.25	\$ 800.00	\$ 800.00
6395	W.M. Equipment Repairs	\$ 5,000.00	\$ 1,762.81	\$ 3,237.19	\$ 5,000.00	\$ 5,000.00
6400	Equipment Purchases	\$ 10,000.00	\$ 3,475.00	\$ 6,525.00	\$ 10,000.00	\$ 10,000.00
6520	Phone/Town Garage	\$ 800.00	\$ 834.15	\$ (34.15)	\$ 800.00	\$ 800.00
6541	Meetings	\$ 250.00	\$ 55.00	\$ 195.00	\$ 250.00	\$ 250.00
6561	Uniforms	\$ 2,000.00	\$ 1,923.86	\$ 76.14	\$ 2,000.00	\$ 2,000.00
	<b>Total Budgeted Expenses</b>	<b>\$ 231,550.00</b>	<b>\$ 250,975.71</b>	<b>\$ (19,425.71)</b>	<b>\$ 233,550.00</b>	<b>\$ 237,450.00</b>

	<b>Additional Expenses:</b>								
5331	2001 International Truck Loan Pay'ts	\$ 15,150.00	\$ 12,810.64	\$ 2,339.36	\$ 15,150.00	\$ 15,150.00	\$ 15,150.00	\$ 15,150.00	\$ 15,150.00
	2003 Grader Payments								
5653	Gravel Pit Loan Payments	\$ 20,000.00	\$ 16,178.71	\$ 3,821.29	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
5654	Class 2 Bridge Repairs		\$ 3,596.63	\$ (3,596.63)					
5661	Danby Road Culvert Project		\$ 178.26	\$ (178.26)					
6260	Interest Paid on Loans		\$ 4,958.77	\$ (4,958.77)					
	<b>Total Additional Expenses</b>	<b>\$ 35,150.00</b>	<b>\$ 37,723.01</b>	<b>\$ (2,573.01)</b>	<b>\$ 57,150.00</b>	<b>\$ 57,150.00</b>	<b>\$ 57,150.00</b>	<b>\$ 57,150.00</b>	<b>\$ 57,150.00</b>
	<b>Grand Total Highway Expenses</b>	<b>\$ 266,700.00</b>	<b>\$ 288,698.72</b>	<b>\$ (21,998.72)</b>	<b>\$ 290,700.00</b>	<b>\$ 290,700.00</b>	<b>\$ 290,700.00</b>	<b>\$ 290,700.00</b>	<b>\$ 294,600.00</b>
6401	Equipment Purchases:	\$ 1,408.58	\$ 1,408.58						
	<b>Revenue:</b>								
	State Aid	\$ 88,500.00	\$ 88,242.60	\$ (257.40)	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00	\$ 88,000.00
	Interest Income	\$ 3,000.00	\$ 1,870.54	\$ (1,129.46)	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
	State Paving/Bridge & Culvert Grants		\$ 52,741.68	\$ 52,741.68					
	Property Taxes	\$ 165,200.00	\$ 165,200.00	\$ -	\$ 183,700.00	\$ 183,700.00	\$ 183,700.00	\$ 183,700.00	\$ 195,600.00
	FPNB--Truck Loan Funds		\$ 1,048.60	\$ 1,048.60					
	Surplus to lower taxes	\$ 10,000.00		\$ (10,000.00)	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00
	<b>Total Revenue</b>	<b>\$ 266,700.00</b>	<b>\$ 309,103.42</b>	<b>\$ 42,403.42</b>	<b>\$ 290,700.00</b>	<b>\$ 290,700.00</b>	<b>\$ 290,700.00</b>	<b>\$ 290,700.00</b>	<b>\$ 294,600.00</b>

Town of Pawlet

Selectmen's Wastewater Budget FY'03 vs. Expenditures,  
Budget FY'04 and Proposed Budget FY'05

Account	Name	Budget FY'03	Actual Spent	Surplus/(Deficit)	Budget FY'04	Budget FY'05
6000	Salaries & Wages	\$ 27,725.00	\$ 30,465.55	\$ (2,740.55)	\$ 27,725.00	\$ 27,725.00
6120	Bank Service Charges	\$ 50.00	\$ 58.89	\$ (8.89)	\$ 50.00	\$ 50.00
6220	Electricity	\$ 12,000.00	\$ 9,640.03	\$ 2,359.97	\$ 11,000.00	\$ 10,500.00
6230	Employee Insurance	\$ 6,500.00	\$ 6,834.60	\$ (334.60)	\$ 7,300.00	\$ 9,400.00
6240	FICA	\$ 2,000.00	\$ 2,343.11	\$ (343.11)	\$ 2,000.00	\$ 2,000.00
6280	Misc. Expense	\$ 100.00	\$ 7.40	\$ 92.60	\$ 100.00	\$ 100.00
6380	Repairs & Maintenance	\$ 10,000.00	\$ 2,555.90	\$ 7,444.10	\$ 10,000.00	\$ 10,000.00
6390	Testing & Chemicals	\$ 3,000.00	\$ 3,241.13	\$ (341.13)	\$ 3,000.00	\$ 3,000.00
6400	BioSolids Mgmt. & Disposal	\$ 7,000.00	\$ 7,480.00	\$ (480.00)	\$ 4,600.00	\$ 7,000.00
6420	Unbudgeted Plant Upgrade Exp.		\$ 836.80	\$ (836.80)		
6520	Telephone	\$ 800.00	\$ 849.94	\$ (49.94)	\$ 800.00	\$ 700.00
6540	Travel	\$ 300.00	\$ 682.20	\$ (382.20)	\$ 300.00	\$ 600.00
6550	Meetings	\$ 200.00		\$ 200.00	\$ 200.00	\$ 200.00
6560	Contingency Reserve	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
	<b>Total Expenses</b>	<b>\$ 70,675.00</b>	<b>\$ 64,995.55</b>	<b>\$ 5,579.45</b>	<b>\$ 68,075.00</b>	<b>\$ 72,275.00</b>
	<b>Revenue:</b>					
	Plant Upgrade Account					
	User's Fees	\$ 70,675.00	\$ 70,975.00		\$ 68,075.00	\$ 72,275.00
	<b>Total Revenue</b>	<b>\$ 70,675.00</b>	<b>\$ 70,975.00</b>	<b>\$ -</b>	<b>\$ 68,075.00</b>	<b>\$ 72,275.00</b>
	Town Appropriation	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00
	Plant upgrade expenses					
	Users	132			133	134
	<b>Anticipated Tax Rate</b>	<b>\$ 475.00</b>			<b>\$ 500.00</b>	<b>\$ 500.00</b>



**Town of Pawlet**  
**General Ledger Trial Balance**  
**As of June 30, 2003 ~ Page 1**

Account ID	Account Description	Debit Amt	Credit Amt
1000-01	General Fund checking	971.98	
1000-04	Pawlet Projects Fund (ckg.)	534.43	
1001-01	General Fund Money Market	41,825.64	
1002-02	Highway Fund Money Market	138,326.67	
1003-04	Landfill Money Market	29,060.77	
1004-04	Planning Comm. Growth Funds	6,455.74	
1006-04	Equipment Fund-Charter I	70,165.29	
1008-04	TOP Housing Loan Program	37,179.71	
1009-04	Town Hall Renovation Fund	52,154.39	
1010-04	TOP Reappraisal Fund	31,340.22	
1011-04	Landfill Closure MM	83,505.41	
1210-01	Delinquent Taxes Recvble	70,603.25	
1220-01	Due From Del. Tax Coll.	23,648.37	
1230-04	Notes Receivable-HLP	5,402.53	
1700-01	Prepaid Insurance	10,646.04	
2000-01	Accounts Payable		8,656.98
2500-01	Deferred Rev./Prop. Taxes		60,457.42
2500-04	Deferred Rev./Housing Funds		5,402.53
3201-01	Reserved Fund Balance		273,216.25
3301-01	Designated Fund Balance		138,326.67
3302-01	HLP Designated Fund Bal.		37,179.71
3401-01	Unreserved Fund Balance		50,692.63
4101-01	Property Taxes		2,175,800.88
4102-02	Highway Share-Prop. Taxes		165,200.00
4104-01	Pen., Int., Warrant on Del. Taxes		14,669.63
4105-01	Interest on Taxes		1,887.81
4301-01	Beverage Licenses		460.00
4302-01	Dog Licenses		1,422.00
4303-01	Zoning Fees		2,158.00
4304-01	Recording Fees		15,103.00
4305-01	Misc. Fees		3,580.04
4306-01	Marriage Licenses		69.00
4307-01	Town Hall Rental		420.00
4400-01	Current Use Hold Harmless		25,207.00
4400-02	State Aid		88,242.60
4401-02	State Paving/Bridge/Culvert Gr		52,741.68
4403-01	State of Vt. Fine Reimb.		496.78
4403-04	State Reappraisal Grant		5,712.00
4404-04	Sale of Equipment		3,500.00
4702-01	Transfer Stickers		9,199.50
4800-01	Interest on Loan Funds		59.72
4801-01	Interest on Investments		1,818.28
4801-02	Interest on Investments/Hi.		1,870.54
4801-04	Interest on Invest./Spec. Funds		3,877.40
4902-01	Misc. Income		6.00
4903-04	Grants/Pawlet Projects Fund		7,000.00
4906-04	Housing Loan Funds		1,048.60
4907-04	Donations-Community Project Fd		62,309.16

**Town of Pawlet**  
**General Ledger Trial Balance**  
**As of June 30, 2003 ~ Page 2**

Account ID	Account Description	Debit Amt	Credit Amt
4908-01	Newsletter Advertising Income		165.00
4908-04	Donations/Town Hall Renovation		360.00
4909-04	Donations PPC (Credit Line)	1,300.00	
5001-01	Selectmen	5,000.00	
5005-01	Town Clerk	13,000.00	
5010-01	Clerk of Board	750.00	
5015-01	Treasurer	15,000.18	
5020-01	Assistant	1,193.00	
5025-01	Listers	4,715.13	
5026-01	Listers Appraisal Costs	1,433.50	
5035-01	Mun. Planning/Zoning Adm.	3,619.25	
5045-01	Election Workers	1,090.00	
5301-01	School District Taxes	1,815,630.00	
5302-01	Highway Dept. Taxes	165,200.00	
5331-02	2001 Int'l Truck Payments	12,742.16	
5400-01	Constables	2,190.03	
5500-01	Health Officer	273.00	
5601-02	Class II Labor	13,216.36	
5605-02	Class II Equipment Rental	3,400.00	
5610-02	Class II Materials	66,366.74	
5615-02	Class III Labor	34,189.18	
5620-02	Class III Equipment Rental	4,650.00	
5625-02	Class III Materials	9,874.30	
5630-02	Winter Maint. Labor	43,762.48	
5635-02	Winter Maint. Equip. Rental	1,695.00	
5640-02	Winter Maint. Materials	17,777.40	
5645-02	Chloride	3,124.80	
5652-02	Processing sand & gravel	5,000.00	
5653-02	Gravel Pit Loan Payment	16,106.08	
5654-02	Class 2 Bridge Repairs	3,596.63	
5661-02	Danby Road Culvert Job	178.26	
5700-01	Appropriations	56,650.00	
5800-01	Library	7,555.50	
5904-01	Hazardous Waste Collection Fee	1,286.61	
5908-04	Landfill Closure Expenses	4,218.00	
6001-01	Long Term Note GECC	6,214.00	
6120-01	Bank Service Charges	55.50	
6130-01	Health Insurance	9,390.08	
6130-02	Health Insurance	11,618.46	
6140-01	Insurance	19,514.97	
6180-01	Dues & Subscriptions	3,603.67	
6185-01	Fuel/Town Hall	6,164.74	
6185-02	Fuel/Town Garage	2,894.54	
6190-02	Fuel/Town Equipment	8,400.28	
6191-01	Fuel/Library	2,499.34	
6220-01	Electricity/Town Hall	1,122.51	
6220-02	Electricity/Town Garage	903.39	
6225-01	Pawlet Street Lights	4,803.00	

**Town of Pawlet**  
**General Ledger Trial Balance**  
**As of June 30, 2003 ~ Page 3**

Account ID	Account Description	Debit Amt	Credit Amt
6225-01	Pawlet Street Lights	4,803.00	
6225-02	Garage Street Light	456.28	
6226-02	Landfill Building Elec.	581.78	
6230-01	West Pawlet Street Lights	6,317.11	
6236-01	Electricity/Library	2,099.55	
6260-02	Interest Expense/Gravel Pit	4,517.46	
6261-02	Interest Exp.Backhoe & Truck	582.42	
6270-01	Legal	1,124.20	
6275-01	Audit	3,530.00	
6276-01	Accountant Services	144.90	
6277-01	Appraisal Costs (Reapp. Fund)	26,702.21	
6278-01	Mapping Costs( Reapp.Fund)	1,100.00	
6280-01	Misc. Expense		37.04
6280-02	Misc. Expense	178.50	
6295-01	Office Furniture & Equipment	2,993.76	
6300-01	Office Exp./Clerk & Treasurer	3,006.49	
6305-01	Office Exp./Others	240.74	
6310-01	Advertising	82.16	
6340-01	Postage	4,850.04	
6350-01	Printing Town Reports	1,532.00	
6360-01	Printing Ballots	445.21	
6375-01	Newsletter Expenses	480.11	
6380-01	Repairs & Maint. Town Hall	1,040.54	
6385-01	Repairs & Maint. Town Garage	514.96	
6386-01	Repairs & Maint/Library	1,119.80	
6388-01	Rep. & Maint. Town Records	651.95	
6390-01	Rep. & Maint. Other Bldgs	134.15	
6390-02	Rep. & Maint. Town Equipment	14,485.56	
6391-04	Library Renovation Exp. PPC	75,513.98	
6393-02	Small Tools & Repairs	463.75	
6394-01	Transfer Stickers	9,100.00	
6395-02	WM Repairs/Town Equipment	1,762.81	
6400-02	Equipment Purchases	3,475.00	
6401-02	Equipment. Purch. (Equip. Fund	1,408.58	
6480-01	Real Estate Taxes	14.42	
6490-01	Payroll Taxes	12,076.20	
6500-01	County Tax	13,735.75	
6520-01	Phone/Town Office	2,070.07	
6520-02	Phone/Town Garage	834.15	
6541-01	Meetings	210.00	
6541-02	Meetings	55.00	
6550-01	Custodian	600.00	
6555-01	Cleaning Supplies	16.98	
6560-01	Contracted Work	1,331.35	
6561-02	Uniforms	1,923.86	
6575-01	Dog Expenses	61.56	
Total:		3,218,353.85	3,218,353.85

**Town of Pawlet**  
**General Fund Balance Sheet**  
**As of June 30, 2002**

**ASSETS**

Current Assets		
General Fund checking	\$	971.98
Pawlet Projects Fund (ckg.)		534.43
General Fund Money Market		41,825.64
Highway Fund Money Market		138,326.67
Landfill Money Market		29,060.77
Planning Comm. Growth Funds		6,455.74
Equipment Fund-Charter1		70,165.29
TOP Housing Loan Program		37,179.71
Town Hall Renovation Fund		52,154.39
TOP Reappraisal Fund		31,340.22
Landfill Closure MM		83,505.41
Delinquent Taxes Recvble		70,603.25
Due From Del. Tax Coll.		23,648.37
Notes Receivable-HLP		5,402.53
Total Current Assets		591,174.40
Property and Equipment		
Prepaid Insurance		10,646.04
Total Property and Equipment		10,646.04
Other Assets		
Total Other Assets		0.00
Total Assets		\$ 601,820.44

**LIABILITIES AND CAPITAL**

Current Liabilities		
Accounts Payable	\$	8,656.98
Deferred Rev./Prop. Taxes		60,457.42
Deferred Rev./Housing Funds		5,402.53
Total Current Liabilities		74,516.93
Long-Term Liabilities		
Total Long-Term Liabilities		0.00
Total Liabilities		74,516.93
Capital		
Reserved Fund Balance	273,216.25	
Designated Fund Balance	138,326.67	
HLP Designated Fund Bal.	37,179.71	
Unreserved Fund Balance	50,692.63	
Net Income	27,888.25	
Total Capital		527,303.51
Total Liabilities & Capital		\$ 601,820.44

**Town of Pawlet**  
**Wastewater - General Ledger Trial Balance**  
**As of June 30, 2003**

Account ID	Account Description	Debit Amt	Credit Amt
1000	Checking Account	997.03	
1005	Money Market	19,016.69	
1006	Savings Account	49,148.74	
1080	Petty Cash	80.00	
1200	Delinquent User Fees Receivabl	19,167.47	
1510	Wastewater Treatment Plant	1,531,164.48	
1511	Accum. Dep. WW Treatment Pla		1,028,787.00
1570	Machinery & Equipment	17,303.22	
1571	Accumulated Dep. Mach. & Equi		16,884.00
1700	Prepaid Insurance	607.85	
2000	Accounts Payable		19.20
3040	Retained Earnings		142,171.52
3210	Contributed Capital		446,648.80
4010	User Fees		61,103.13
4120	Pen. & Int. on Del. User Fees		1,634.77
4130	Interest on Investments		588.86
4140	Interest on User Fees		0.50
4160	Town Appropriation		10,000.00
6000	Salaries & Wages	29,911.20	
6120	Bank Service Charges	58.89	
6160	Depreciation	52,236.00	
6170	Depreciation on Cont. Assets		46,324.90
6220	Electricity	9,640.03	
6230	Insurance (Employee Group)	6,834.60	
6240	FICA Expense	2,343.11	
6280	Misc. Expense	7.40	
6380	Repairs & Maintenance	2,555.90	
6390	Testing & Chemicals	3,241.13	
6400	BioSolids Mgmnt & Disposal	7,480.00	
6420	Unbudgeted Plant Upgrade Expen	836.80	
6520	Telephone	849.94	
6540	Travel	682.20	
	Total:	1,754,162.68	1,754,162.68

**Town of Pawlet**  
**Wastewater – Balance Sheet**  
**As of June 30, 2003**

**ASSETS**

Current Assets		
Checking Account	\$	997.03
Money Market		19,016.69
Savings Account		49,148.74
Petty Cash		80.00
Delinquent User Fees Receivabl		19,167.47
		<hr/>
Total Current Assets		88,409.93
Property and Equipment		
Wastewater Treatment Plant		1,531,164.48
Accum. Dep. WW Treatment Plant		(1,028,787.00)
Machinery & Equipment		17,303.22
Accumulated Dep. Mach. & Equip		(16,884.00)
Prepaid Insurance		607.85
		<hr/>
Total Property and Equipment		503,404.55
Other Assets		
		<hr/>
Total Other Assets		0.00
		<hr/>
Total Assets	\$	<u>591,814.48</u>

**LIABILITIES AND CAPITAL**

Current Liabilities		
Accounts Payable	\$	19.20
		<hr/>
Total Current Liabilities		19.20
Long-Term Liabilities		
		<hr/>
Total Long-Term Liabilities		0.00
		<hr/>
Total Liabilities		19.20
Capital		
Retained Earnings		142,171.52
Contributed Capital		446,648.80
Net Income		2,974.96
		<hr/>
Total Capital		591,795.28
		<hr/>
Total Liabilities & Capital	\$	<u>591,814.48</u>

# Grand List Abstract Report

Real Estate	No. of Parcels	All Corporations	Town Residents	State Residents	Non-State	Municipal Totals	Education Totals
Residential I	306	82,300	22,684,400	1,194,650	968,600	24,929,950	24,929,950
Residential II	175	332,000	24,199,100	1,069,400	4,629,200	30,229,700	30,229,700
Mobil Homes-U	14	0	226,300	10,300	15,900	252,500	252,500
Mobil Homes-L	19	0	607,200	46,400	78,500	732,100	732,100
Vacation I	29	0	148,100	14,000	2,132,200	2,294,300	2,294,300
Vacation II	45	252,600	0	321,300	7,210,100	7,784,000	7,784,000
Commercial	38	940,500	1,409,300	790,200	307,100	3,447,100	3,447,100
Commercial Apts.	0	0	0	0	0	0	0
Industrial	20	69,500	466,100	1,124,200	157,900	1,817,700	1,817,700
Utilities-E	1	1,528,500	0	0	0	1,528,500	1,528,500
Utilities-O	1	28,300	0	0	0	28,300	28,300
Farm	29	1,157,100	5,656,600	183,100	660,600	7,657,400	7,657,400
Woodland	19	311,700	105,400	453,100	462,000	1,332,200	1,332,200
Other	0	0	0	0	0	0	0
Miscellaneous	100	59,000	1,022,400	670,900	2,047,400	3,799,700	3,799,700
<b>TOTALS</b>	<b>796</b>	<b>-4,761,500</b>	<b>56,524,900</b>	<b>5,877,550</b>	<b>18,669,500</b>	<b>85,833,450</b>	<b>85,833,450</b>

TOTAL NON-TAXABLE PARCELS: 20

NON-TAXABLE PARCELS ARE NOT INCLUDED ON THIS ABSTRACT

	PERSONAL PROPERTY	MUNICIPAL	EDUCATION
	Cable	269,600	269,600
	Machinery and Equipment	337,600	N/A
	Inventory	0	N/A
<hr/>			
TOTAL LISTED VALUE OF PERSONAL PROPERTY	607,200		269,600
NON-APPROVED CONTRACTS AND EXEMPTIONS	N/A		0
TOTAL LISTED VALUE OF TAXABLE PROPERTY	86,440,650		86,103,050
<hr/>			
TOTAL GRAND LIST (1% of total listed value of real and personal property)	864,406.50		861,030.50

**Town of Pawlet**  
**Tax Rate**  
**Fiscal Year 2003-04**

General Fund Budget	\$ 183,239.00
Warned Items	<u>\$ 58,650.00</u>
	\$ 241,889.00

Less Anticipated Income:	
Fees & Licenses	\$ 15,000.00
Interest Income	\$ 18,000.00
Hold Harmless Payment	<u>\$ 26,000.00</u>
Total Income	<u>\$ 59,000.00</u>

Amount to be raised in taxes	\$ 182,889.00
------------------------------	---------------

Net General Fund Budget	<u>\$ 82,889.00</u>	
Grand List	864,406.50	.22 rate

Highway Budget	\$ 233,560.00
Gravel Pit Payment	\$ 20,000.00
2001 Truck Loan Payments	\$ 15,150.00
2003 Grader Payments	<u>\$ 22,000.00</u>
	\$ 290,700.00

Less Anticipated Income	
State Aid	\$ 85,000.00
Interest Income	\$ 2,000.00
Total Income	<u>\$ 87,000.00</u>
Surplus to reduce taxes:	<u>\$ 20,000.00</u>

Amount to be raised in taxes	\$ 183,700.00
------------------------------	---------------

Net Highway Budget	<u>\$ 183,700.00</u>	
Grand List	864,406.50	.22 rate

State Education Property Tax	
Amount to be raised in taxes	<u>\$1,316,252.00</u>
Education Grand List	861,030.50
	1.53 rate

Local Share Property Tax	
Amount to be raised in taxes	<u>\$ 738,444.00</u>
Education Grand List	861,030.50
	.86 rate

The following tax rate was computed and approved on July 22, 2003

General Fund	\$0.22
Highway Fund	0.22
State Education Tax	1.53
Local Share Education Tax	<u>0.86</u>
	\$2.83



# Town of Pawlet

## Delinquent Property Taxes

Year	Name	Delinquent As of 6/30/03	Delinquent As of 12/31/03	
98/99	New Slate Company	\$220.56	\$220.56	\$220.56
99/00	New Slate Company	\$266.74	\$266.74	
00/01	Baker, Dorothy	\$420.27	\$266.74	
	Dunbar, Peter	\$51.02	\$258.47	
	Gemmell, Robert & Melinda	\$1,300.74	\$-	
	New Slate Company	\$260.14	\$1,300.74	
	Olsen, Kurt & Lisa	\$450.07	\$260.14	
	Sherman, John Jr.	\$1,047.22	\$-	
	Tatko, Michael Jr.	\$567.60	\$1,047.22	
	Tatko, Michael Jr.	\$328.74	\$567.60	
			\$328.74	
			\$4,425.80	\$3,762.91
01/02	Baker, Dorothy	\$662.50	\$662.50	
	Bassett, Harold	\$186.72	\$186.72	
	Bergen, Susan	\$227.78	\$180.06	
	Quarry Slate Industries	\$224.09	\$224.09	
	Carl, Henry Estate (Brannigan, B.)	\$819.55	\$-	
	Dennison, David & Carol	\$175.15	\$-	
	Dunbar, Peter	\$77.60	\$49.53	
	Gemmell, Robert & Melinda	\$1,333.74	\$1,333.74	
	Lichtmann, Thomas	\$23.74	\$23.74	
	Mackey, Toyvia & Ellen	\$389.08	\$389.08	
	Mason, Todd & Regina	\$55.78	\$55.78	
	Morey, Annette	\$104.28	\$104.28	
	NAS Holdings Inc	\$955.44	\$955.44	
	New Slate Company	\$266.74	\$266.74	
	Norton, Mary & Lindberg, David	\$390.89	\$-	
	Olsen, Kurt & Lisa	\$1,692.64	\$815.10	
	Park, Michael & Ellen	\$1,655.23	\$1,655.23	
	Park, Michael & Ellen	\$877.50	\$877.50	
	Sherman, John Jr.	\$2,619.00	\$2,619.00	
	Tatko, Michael Jr.	\$676.82	\$676.82	
	Tatko, Michael Jr.	\$337.08	\$337.08	
	Tatko, Michael Jr.	\$582.00	\$582.00	
	Tocci, Michael & Dipietro, Anthony	\$473.94	\$473.94	
			\$14,807.29	\$12,468.37
02/03	Badger, Michael & Jana	\$1,136.28	\$-	
	Baker, Dorothy	\$687.24	\$687.24	
	Barker, Cynthia	\$936.99	\$717.07	
	Bassett, Harold	\$755.42	\$755.42	
	Bergen, Susan	\$486.72	\$486.72	
	Butler, Michelle	\$72.39	\$72.39	
	Carl, Henry Estate (Brannigan, B.)	\$910.88	\$910.88	
	Castle, William & Lois-Treste	\$1,158.50	\$-	
	Cramer, James & Sylvia	\$1,957.02	\$-	
	Dennison, David & Carol	\$342.22	\$342.22	
	Dunbar, Nancy Ann	\$449.87	\$-	
	Dunbar, Peter	\$81.12	\$81.12	
	Flower Brook LLC	\$1,973.50	\$1,973.50	
	Flower Brook LLC	\$164.77	\$164.77	
	Galante, Peter & Priscilla	\$376.73	\$376.73	
	Gemmell, Robert & Melinda	\$1,394.24	\$1,394.24	
	Gould, Glenn	\$96.93	\$96.93	
	Gutbier, Kurt	\$4.15	\$-	
	Gutbier, Kurt & Denise	\$1,348.62	\$-	
	Howard, John J.	\$1,202.57	\$-	
	Labas, Michael Jr.	\$631.27	\$631.27	
	Labas, Michael Jr.	\$47.50	\$47.50	

# Town of Pawlet

## Delinquent Property Taxes (continued)

Year	Name	Delinquent As of 6/30/03	Delinquent As of 12/31/03
<b>02/03 (cont.)</b>			
	Lichtmann, Thomas	\$24.90	\$24.90
	Lyng, Robert	\$651.50	\$651.50
	Macheski, Jeffrey & Mclellan, Terry	\$958.23	\$958.23
	Mackey, Toyvia & Ellen	\$1,004.84	\$1,004.84
	Mason, Todd & Regina	\$58.30	\$58.30
	Folger, George & Willard	\$1,252.80	\$1,252.80
	McGuire, John & Diane	\$1,161.44	\$1,161.44
	McGuire, John & Diane	\$1,124.90	\$1,124.90
	McGuire, Diane	\$232.28	\$232.28
	Moore, Peter & Kristiane	\$2,594.57	\$-
	Morey, Annette	\$109.00	\$109.00
	Myles, Anne	\$571.64	\$-
	NAS Holdings Inc	\$894.86	\$894.86
	New Slate Company	\$339.68	\$339.68
	Norton, Mary & Lindberg, David	\$101.82	\$-
	Olsen, Kurt & Lisa	\$1,830.26	\$1,830.26
#0153-3936	Park, Michael & Ellen	\$916.10	\$916.10
#0032-0039	Park, Michael & Ellen	\$3,794.90	\$3,794.90
	Perkins, Anthony	\$308.00	\$-
	Quarry Slate Industries	\$1,735.21	\$1,735.21
	Reilly, John & Christine	\$2,398.38	\$1,933.88
	Sherman, John Jr.	\$2,737.80	\$2,737.80
	Stone, Mary	\$1,156.22	\$-
#0149-0719	Tatko, Michael Jr.	\$937.94	\$937.94
#8011-8192	Tatko, Michael Jr.	\$352.36	\$352.36
#8011-8698	Tatko, Michael Jr.	\$608.40	\$608.40
	Teaford, John K.	\$85.38	\$-
	Tocci, Michael & Dipietro, Anthony	\$1,579.30	\$1,579.30
	Glover, Russel & Miller, Angela (Tooley)	\$809.93	\$-
	Trombley, John	\$420.80	\$-
	Waite, Ronald & Bonni	\$1,031.74	\$1,031.74
#0015-0047	Waite, Roblee	\$528.55	\$528.55
#8015-8300	Waite, Roblee	\$177.45	\$177.45
	Whaley, Zonzetta	\$2,633.86	\$2,633.86
		\$51,338.27	\$37,348.48
<i>* Denotes partial payment</i>			
<b>Total Delinquent Property</b>		<b>As of 6/30/03</b>	<b>As of 12/31/03</b>
		\$71,058.66	\$54,067.06

Total Property Collected	7/1/03- 12/31/03	\$16,355.20	^^
Total Property Collected	1/1/03 - 6/30/03	\$146,323.00	^^
Total Property Collected ^	7/1/02 - 12/31/02	\$31,469.14	^^

^^ Amount collected on principal, this amount does not include additional collection for interest and penalties  
 ^ Amount in hands of collector as of 12/31/01= \$20.19

Abatements:	Amount
Decker Property Maintenance	\$47.50
Tax Sales:	None

Respectfully submitted,  
 Kim L. Jones, Delinquent Tax Collector

## Statement of Taxes Collected

2002-03 Levy	\$2,175,135.64
Collected by Treasurer	\$2,000,539.59
Delinquent Tax Levy	174,596.05
	<hr/>
	\$2,175,135.64

**Town of Pawlet**  
**Wastewater Bond Rate**  
**Fiscal Year 2003-04**

**Users:**

70% of amount to be raised:	\$6,214.00	\$4,349.80
Users Grand List	\$51,002.00	.08 tax

**Non-Users:**

30% of amount to be raised	\$6,214.00	\$1,864.20
Non-Users Grand List	\$813,404.50	.005 tax

The following tax rate was approved on July 22, 2003:

Users	0.08
Non-Users	0.005

**Wastewater User's Fee**  
**Fiscal Year 2003-04**

Wastewater Budget	\$68,075.00
Divided by Number of Users	133
Equals	\$511.85
The following rate was computed and approved on July 22, 2003:	\$500.00

**GMAC Commercial Mortgage**

**Year End Account Information**

**Balances as of 12/31/03**

Principal	\$1,099.34
Tax Escrow	\$ 0.00
Insurance Escrow	\$ 0.00
Reserve Escrow	\$ 0.00
FHA/MIP Escrow	\$ 0.00
Late Charges Due	\$ 0.00

**Paid Year To Date**

Principal	\$5,942.45
Interest	\$ 271.55
Taxes	\$ 0.00

# Town of Pawlet

## Delinquent Wastewater Fees

Year	Name	Delinquent As of 6/30/03	Delinquent As of 12/31/03	
00/01	Baker, Dorothy	\$425.00	\$425.00	\$425.00
			\$425.00	
01/02	Albright, Seann & Tonja	\$414.18 *	\$-	
	Baker, Dorothy	\$425.00	\$425.00	
	Carl Henry Estate (Brannigan)	\$212.50	\$212.50	
	Mackey, Toyvia & Ellen	\$425.00	\$425.00	
	McGuire, Diane	\$212.50	\$212.50	
	McGuire, John & Diane	\$425.00	\$425.00	
	McGuire, John & Diane	\$212.50	\$212.50	
	Park, Ellen & Michael	\$850.00	\$850.00	
		\$3,176.68		\$2,762.50
02/03	Albright, Seann & Tonja	\$475.00	\$-	
	Baker, Dorothy	\$475.00	\$475.00	
	Bates, Milton & Linda	\$237.50	\$-	
	Barker, Cynthia	\$950.00	\$844.03 *	
	Carl Henry Estate (Brannigan)	\$475.00	\$475.00	
	Chilkott, William & Wendy	\$237.50	\$-	
	Crum, Scott & Mary	\$475.00	\$204.63 *	
	Dennison, David & Carol	\$475.00	\$-	
	Diefendorf, Robert & Anita	\$475.00	\$-	
	Dooley, Kevin & Cathy	\$475.00	\$475.00	
	Farrell, Liam & Katrina	\$475.00	\$-	
	Gordy, Rick	\$1,425.00	\$1,058.62 *	
	Gordy, Rick	\$1,425.00	\$1,025.93 *	
	Gould, Glenn	\$475.00	\$475.00	
	Hamilton, John & Kelly	\$475.00	\$-	
	Mackey, Toyvia & Ellen	\$475.00	\$475.00	
	McGuire, Diane	\$475.00	\$475.00	
	McGuire, John & Diane	\$950.00	\$950.00	
	McGuire, John & Diane	\$950.00	\$950.00	
	Morgan, Susan	\$24.19 *	\$-	
	Momeault, Eugene & Carolyn	\$475.00	\$-	
	Park, Ellen & Michael	\$950.00	\$950.00	
	Perry, Steven & Joyce	\$433.64 *	\$433.64	
	Stone, Mary	\$475.00	\$-	
	White, Clifford & Tammy	\$475.00	\$475.00	
	Welch, Thomas & Sally	\$461.74 *	\$461.74	
		\$15,169.57		\$10,203.59

\* Denotes partial payment

Total Delinquent Wastewater	As of 6/30/03	As of 12/31/03
	\$18,771.25	\$13,391.09

Total Wastewater Collected	7/1/03 - 12/31/03	\$5,380.16 ^^
Total Wastewater Collected	1/1/03 - 6/30/03	\$7,013.46 ^^
Total Wastewater Collected ^	7/1/02- 12/31/02	\$4,898.87 ^^

^^ Amount collected on principal, this amount does not include additional collection for interest and penalties

^ Amount in hands of collector as of 12/31/03= \$1,571.59

### Abatements:

West Pawlet School Inc. \$1,596.87

### Tax Sales:

None

Respectfully submitted,

Kim L. Jones, Delinquent Tax Collector

## Town of Pawlet Pawlet Public Library Report

The Pawlet Public Library is open six days a week, Monday 1:30 to 7:00, Tuesday 1:30 to 7:00, Wednesday 12:30 to 7:00, Thursday 1:30 to 7:00, Friday 1:30 to 4:00 and Saturday 10:00 to 12:00, for the convenience of its patrons.

The library offers such services as interlibrary loan, videos, books in large print and books on tape. This summer the library presented a four-week summer reading program, with each week featuring a performance from various areas such as dance, music, art and Bill Shontz. Through the fall, winter and spring the library will continue offering storytime for toddlers, which meets Tuesdays at 10:00 AM. Its musical marching band has no equal.

The main room of the Library is also available to small groups, such as the Great Books Group, that meet weekly and special service groups. The Dorothy Canfield Fisher collection is purchased each year and placed in the Mettawee Community School.

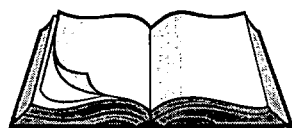
The library's books for toddlers and Toddler Corner continues to grow with a parenting shelf, parenting magazines, and hundreds of board books, plus easels, blocks, puzzles, and a puppet stage and puppets, as well as videos.

The Library is continuing to expand its outreach program by delivering books to Pawlet day care groups and book delivery to homebound patrons.

The library now has six computers with printers available to the public. The librarian will help those new to computers. Computer classes for small groups continue to be available.

Thanks for helping support our town library.

Kay Mach, Chairman, Pawlet Library Trustees



### Pawlet Public Library Financial Report

Balance 1/1/03 (NOW Checking Acct) .....\$2,179.47

#### Income

Booksale, Bingo, Gifts.....	8,859.63
Interest .....	368.67
CD .....	5,500.00
Freeman Foundation.....	6145.00

Total .....23,052.77

#### Disbursements

Books, Tapes, Magazines.....	4,435.00
Operating Expenses .....	4,350.72
Furniture, Equipment .....	1,650.16
Deposits to Money Market, CD .....	9,000.00

Total .....19,435.88

Balance 12/31/03 (NOW Checking Acct.) .....3,616.89

#### Investments

Operating and Memorial Funds.....	25,415.68
Money Market.....	15,381.58
Memorial CD.....	4,560.62

Respectfully submitted by Gordon Brown, Treasurer of the Pawlet Library Trustees.

## **Town of Pawlet**

### **Warning for Annual Town Meeting**

For Annual Town Meeting to be held Monday, March 1<sup>st</sup>, 2004 at 7:30 P.M. at the Mettawee Community School and Tuesday, March 2<sup>nd</sup>, 2004 from 9:00 A.M. to 7:00 P.M. in the Conference Room of the Town Hall, School Street, Pawlet.

The legal voters of the Town of Pawlet are hereby warned and notified to meet at the Mettawee Community School on Route 153, Monday March 1<sup>st</sup>, 2004 at 7:30 P.M. in the evening to transact business not involving voting by Australian Ballot or voting required by law to be done by ballot.

1. To elect all Town Officials and Warnings by Australian Ballot.
2. To vote a budget to meet the expenses and liabilities of the Town and Highway and authorize the Selectboard to set a tax rate sufficient to provide the same.
3. Shall the Town authorize the Selectboard to borrow money in anticipation of taxes?
4. Shall the Town appropriate \$50,000.00 to be divided equally between the Pawlet & West Pawlet Volunteer Fire Departments? (By petition)
5. Shall the Town appropriate \$15,000.00 to make improvements to the existing vault to bring it into compliance with current safety standards?
6. Shall the Town appropriate \$10,000.00 for the upgrade and maintenance of the Wastewater Treatment Plant?
7. Shall the Town appropriate \$10,000.00 to the Town Equipment Fund?
8. Shall the Town appropriate \$400.00 to the Southwestern Vermont Area on Aging; to be used for the Nutrition Program and other supportive services for the elderly?

9. Shall the Town appropriate \$100.00 to the Rutland County Humane Society?
10. Shall the Town appropriate \$250.00 to the Bennington-Rutland Opportunity Council (BROC)?
11. Shall the Town appropriate \$2500.00 to the Dorset Nursing Association? (By petition)
12. Shall the voters of the Town of Pawlet authorize the Selectboard to transfer the sum of \$38,000.00 from the Housing Loan Fund to the Town Hall Renovation Fund for the purchase of an energy efficient heating system for the building? (By petition)
13. Shall the Town appropriate \$2000.00 to be equally divided between the Pawlet & West Pawlet Cemetery Associations? (By petition)
14. Shall the voters of the Town of Pawlet authorize the Selectboard to change the Constable's positions to alternating 2 year terms, starting with the 2005 election?
15. Shall the Town authorize the Selectboard to acquire by gift, purchase or other means, land for a municipal forest, to maintain wildlife habitat, protect the watershed & provide for recreation and Conservation education?
16. Shall the voters of the Town of Pawlet vote to eliminate the Personal Property Tax from the tax rolls in the Town of Pawlet? (By petition)
17. To transact any other business that may come before the meeting that is not on the Australian Ballot.

## SELECTBOARD, TOWN OF PAWLET

Keith Mason, Chairman  
Rebecca M. Cramer, Vice-Chairman  
Clarence Decker, III  
Robert Jones  
Ronald Taylor, Jr.

## Town of Pawlet Town Hall Restoration Committee

Appointed by the Pawlet Select Board in spring of 2003, our committee has worked hard to plan a renovation and restoration of the Pawlet Town Hall which will make it safer, more efficient, and will preserve its unique historic character.

We are incredibly fortunate to have the Town Hall. With its well-recognized steeple featured on the town's letterhead, this pivotal building has been the visual and cultural landmark of Pawlet since 1881, during which time it has continuously served as home for our local town offices. Everyone who has lived in Pawlet for any length of time has a fond memory of an event at the Town Hall - from square dances and town meetings to Christmas celebrations and potlucks. Its architectural significance has been recognized nationally: it is one of only two buildings in Pawlet listed on the National Historic Register, and we are looking forward to celebrating the building's upcoming 125 year anniversary in 2006.

And yet, in order to continue to fulfill its functions for the town, the building today needs our attention. This is not surprising, when you consider that no significant work has been done to the building in decades. While other towns with similar concerns are forced to turn to new construction to solve Town Hall problems, we are fortunate enough to have an alternative which will not only preserve our town landmark, but will save money at the same time. For example: the Rutland Herald recently reported nearby Wells plans to spend \$100,000 on the construction of a new vault. On the ballot today the townspeople will see we've come up with a solution to our vault problems that uses our existing resources wisely (by renovating a long-abandoned lower-level vault to support overflow from the first-floor vault) and will cost a mere fraction of that amount: \$15,000.

In that same article, the Wells Town Clerk reports that estimates for building a new Town Hall have been given at a projected cost of \$100 a square foot. Recent rough estimates our committee received to renovate existing office spaces at the Pawlet Town Hall are for half that amount.

Of course, making essential upgrades to the building won't be free, but in the case of our desperately needed new heating system, we've done the next best thing: we're proposing to use funds that have lain dormant for several years in a Housing and Loan Fund from a now-defunct Federal program. This means the taxpayers of Pawlet will get a brand-new heating system which works efficiently, saves taxpayer energy dollars, and preserves climate for our irreplaceable town documents, with no effect on our taxes. It doesn't get much better than that.

Our committee will continue to work to find creative solutions to renovate and restore the Pawlet Town Hall that cost the town taxpayer as little as possible. Many more avenues are open to us because we are working with such a magnificent and well-loved historic building: historic preservation grants are available, grandfathering is possible for historic conditions which would not be allowed in a new public structure, and volunteers are in much greater supply. The people of Pawlet will be happy to know we are in the process of taking advantage of all of these options and more.

Once again, we applaud the vision and forward thinking shown by the people of Pawlet in choosing so overwhelmingly to keep our town offices where they have always been. In return we pledge to do our best to come up with thoughtful, forward-thinking solutions which will enable the Pawlet Town Hall to continue its mission to serve the people of Pawlet: safely, efficiently, and with a sense of our own history.

**Please show your support and vote yes on both warned Town Hall items.**

The Pawlet Town Hall Restoration Committee

Eve Schaub, Committee Chair  
Judy Coolidge, Committee Clerk, Pawlet Town Treasurer  
Clarence Decker, Pawlet Selectman  
Keith Mason, Pawlet Selectman  
Joanne Waite, Pawlet Town Clerk  
Stan Zavistaski, Pawlet Lister



## **Bennington-Rutland Supervisory Union Superintendent of Schools Report**

This is my fifteenth report to you as your Superintendent of Schools. The Bennington-Rutland Supervisory Union (BRSU) central office continues to offer support and assistance to our nine school districts as each addresses its own concerns, needs and local issues. The average daily membership of students in the BRSU over the past fifteen years (1989 to 2004) has increased by over 200 students (1,627 to 1,835); over the last 5 years, however, we have seen an average decrease of 1% per year.

The Act 60 educational funding law had brought us significant financial concerns. This past year's enactment of Act 68 has changed the rules once again. While budgets are being prepared and tax rates are being projected using the new rules, additional reporting requirements have also been imposed on school districts. This year for the first time we are required to present to voters, on a Commissioner approved form, a more detailed four year budget comparison.

Each school continues to be actively involved in assessing its students' performance and planning strategies for improving instruction. Each school continues to prepare an annual Action Plan to address areas that need attention based on current assessment results. All schools report on their results to their local boards and to the public. In addition, the 2002 federal *No Child Left Behind* (NCLB) law requires other reporting and notification. One important component of this law requires the schools that receive Title I compensatory funding (Currier, Manchester, Mettawee, and Sunderland) to hire both highly qualified teachers and teacher assistants. Teachers must be licensed; and teacher assistants must have either completed at least two (2) years of college or pass an equivalent test to assure competency in reading and math. I have asked Assistant Superintendent John Bacon to present an accompanying report, along with 2003 test scores, for your local school.

For the past four years, Dr. Bacon has served as our Assistant Superintendent. His duties include overseeing the Title I, II, IV, and V federal programs; the Section 504 federal law; and Safe and Drug-Free Schools programs; coordinating professional development activities; and assisting with the overall administration of our nine school districts.

The BRSU Board-approved model for special education administration includes a part-time central office coordinator along with special education directors employed either directly or indirectly by the town school districts. Judith Adams is serving in her fifth year as our Coordinator as well as our Early Education Program Director. Debbie Gould serves as Director for Manchester, Susan Kristoff for Pawlet and Rupert, Debbie Brophy-Antonez for The Dorset School, and Mary K. Murphy for Sunderland, Danby, Mt. Tabor, along with Dorset's secondary students. We continue to operate a highly successful Early Education Program serving approximately seventy handicapped and at-risk children at centers located at the Mt. Tabor Town Hall, the Manchester Elementary Middle School, the Happy Days Play School in Arlington and the Mettawee Community School in Pawlet.

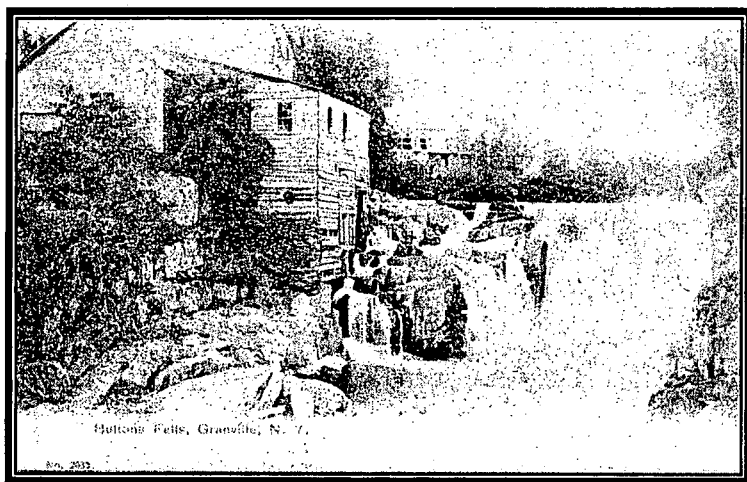
Dr. Charlene Rapinz continues for the thirteenth year in her role as our full-time school psychologist and is joined for the fourth year by our part-time school psychologist Dr. Mary Hissong. Greg Rosenthal continues as our federally funded School-to-Work facilitator who assists our special needs high school students in transitioning to the work force.

Over the past seven years, our supervisory union has been a strong proponent of Asian studies. When our elementary students enter high school and college, they will be studying side by side with students from many backgrounds and cultures. With the emerging global economy focusing on Asia, it is important that we provide multi-cultural Asian experiences for our students. At least ten BRSU educators have participated and received funding from the Freeman Foundation for study programs in Asia. Our schools have served as hosts for teachers from China, Japan, and Thailand. The BRSU joined with other local supervisory unions to write and implement a Freeman Foundation grant that is allowing our local high school students to participate in Asian exchange programs. Last year, sixteen students from China visited local high schools and even toured *Hildene*; and another group of students will be arriving at the end of January. A group of local high school students, including participants from Burr & Burton Academy, Mill River LTHS, and Poultney HS, will be traveling to China in April and another group will follow in June.

Our office continues to provide a multitude of services, including the monitoring of high school tuition payments for over seven hundred students; assisting Boards in determining residency; preparing budgets and most meeting agendas; dealing with truancy and legal issues; arranging for appropriate insurance coverage; preparing and overseeing a multitude of contracts; and providing assistance to our boards, principals, teachers, parents, and to community members in general. We look forward to serving our communities in the coming year.

Respectfully submitted,

Greg Scieszka, Jr., Ed.D.  
Superintendent of Schools



Mill on Buttons Falls, circa 1800

**Bennington-Rutland Supervisory Union**  
**General Budget**  
**For Fiscal Year Ending June 30, 2005**

		<u>FY '03</u>	<u>FY '03</u>	<u>FY '04</u>	<u>FY '04</u>	<u>FY '05</u>
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Anticipated</u>	<u>Budget</u>
<b><u>EXPENDITURES</u></b>						
110	Salaries	\$264,920	\$257,597	\$278,587	\$276,816	\$286,691
115	Salaries-Board Minutes	0	244	0	250	250
210	Medical Insurance	42,353	36,925	41,703	42,901	49,473
212	Disability Insurance	953	828	850	887	983
220	FICA	21,013	20,095	22,794	20,731	23,304
230	Life Insurance	2,126	2,098	2,097	2,245	2,326
240	Employee Retirement	4,519	4,747	5,253	5,287	5,518
250	Workers Comp	577	956	953	1,097	1,145
260	Unemployment	597	414	584	372	372
270	Tuition Reimbursement	1,900	0	2,000	1,000	1,500
280	Dental Insurance	3,999	3,806	3,996	4,010	4,229
320	Conferences Fees	1,600	1,320	1,650	1,650	1,650
321	Workshops	600	233	600	500	500
330	Temp Service	400	0	200	200	200
332	Accounting Sftw/Business Cons.	700	519	700	550	550
333	Technical Services	600	639	1,000	800	800
360	Legal	11,900	11,538	11,900	12,000	12,100
370	Audit	1,600	765	900	890	1,100
423	Custodial	2,200	1,897	2,200	2,200	2,200
430	Equipment Repairs	200	200	200	200	200
440	Equip Rent/Copier	3,300	3,300	3,300	3,300	3,300
441	Rent	23,679	23,679	24,330	24,330	24,999
520	Comprehensive Insurance	2,400	2,251	2,494	2,422	2,773
530a	Telephone	4,900	4,333	4,900	4,800	4,900
531	Postage	2,300	2,027	2,300	2,300	2,300
540	Advertising	1,800	616	1,500	1,000	1,500
580	Travel - Local	6,800	6,630	6,800	6,800	6,800
590	Conference Expenses	1,550	1,005	1,600	1,400	1,600
610	Supplies	7,700	7,346	7,800	7,800	7,800
622	Electricity	3,600	3,902	3,800	3,800	3,800
624	Fuel	2,400	199	2,000	2,000	2,000
670	Software/Upgrades	500	115	500	500	500
739	Equip Purchase	1,950	229	2,000	1,000	500
810	Reference Mtrs/Dues	<u>4,300</u>	<u>3,934</u>	<u>4,300</u>	<u>4,300</u>	<u>4,300</u>
<b>TOTAL EXPENDITURES</b>		<b><u>\$429,936</u></b>	<b><u>\$404,387</u></b>	<b><u>\$445,791</u></b>	<b><u>\$440,338</u></b>	<b><u>\$462,163</u></b>
<b><u>REVENUE</u></b>						
1510	Interest	\$8,200	\$5,043	\$6,000	\$6,000	\$6,000
1990	Miscellaneous	250	625	250	250	350
1991	Indirect Costs-Title IID,V,VI	2,500	1,345	2,500	951	1,000
1991	Indirect Costs-Title II	3,000	2,327	5,000	0	0
5200	Fees/Title I	22,500	22,500	25,000	22,858	24,000
5200	Fees/Special Education	9,000	9,000	9,000	9,000	9,250
5200	DFS Administrative Fee	2,000	2,000	2,200	742	750
9999	Surplus to lower assessment	<u>4,500</u>	<u>0</u>	<u>13,000</u>	<u>0</u>	<u>8,000</u>
<b>Subtotal</b>		<b><u>\$51,950</u></b>	<b><u>\$42,840</u></b>	<b><u>\$62,950</u></b>	<b><u>\$39,801</u></b>	<b><u>\$49,350</u></b>
1931	Assessments:	<u>377,986</u>	<u>377,986</u>	<u>382,841</u>	<u>382,841</u>	<u>412,813</u>
<b>TOTAL REVENUE</b>		<b><u>\$429,936</u></b>	<b><u>\$420,826</u></b>	<b><u>\$445,791</u></b>	<b><u>\$422,642</u></b>	<b><u>\$462,163</u></b>

**Bennington-Rutland Supervisory Union**  
**Fund Balance**  
**For Fiscal Year Ending June 30, 2004**

<u>FUND BALANCE</u>	<u>General Fund</u>	<u>Equipment Reserve Fund</u>
Balance June 30, 2002	\$13,786	
Actual Revenues FY'03	\$420,826	
Actual Expenditures FY'03	<u>(404,387)</u>	
Actual Fund Balance June 30, 2003	<u>\$30,225</u>	
Designated for FY'04	15,000	
Undesignated	15,225	
Transfer to Equipment Reserve	(\$2,000)	<u>\$2,000</u>
Anticipated Revenues FY'04	422,642	
Anticipated Expenditures FY '04	<u>(440,338)</u>	
<b>Anticipated Fund Balance June 30, 2004</b>	<b><u>\$10,529</u></b>	<b><u>\$2,000</u></b>
Budgeted Revenues FY'06	\$462,153	
Budgeted Expenditures FY'05	(462,153)	
Transfer to Equipment Reserve Fund	(2,500)	<u>2,500</u>
Surplus to Lower Assessments	<u>(8,000)</u>	
<b>Budgeted Fund Balance June 30, 2005</b>	<b><u>\$29</u></b>	<b><u>\$4,500</u></b>

**Bennington-Rutland Supervisory Union**  
**General Assessment**  
**For Fiscal Year 2005**

	Total	Danby	Dorset	Manchester	Mt.Tabor	Pawlet	Rupert	Sunderland	UD #23	UD #47
ADM 12/03	1,834.93	137.54	320.12	744.05	19.25	115.35	62.35	151.68	104.55	180.04
Percentage	100.00%	7.50%	17.45%	40.55%	1.05%	6.29%	3.40%	8.27%	5.70%	9.81%
<b>FY'05 Assessment</b>										
Before Surplus	<u>\$420,813</u>	<u>\$31,543</u>	<u>\$73,415</u>	<u>\$170,636</u>	<u>\$4,415</u>	<u>\$26,454</u>	<u>\$14,299</u>	<u>\$34,786</u>	<u>\$23,911</u>	<u>\$41,288</u>
Less: Surplus applied to lower assessment at prior year's ADM %										
ADM 12/02	1,839.88	128.91	306.68	764.41	21.60	126.15	57.74	149.84	110.56	173.99
Percentage	100.00%	7.01%	16.67%	41.55%	1.17%	6.86%	3.14%	8.14%	6.01%	9.46%
Surplus applied	<u>(\$8,000)</u>	<u>(\$561)</u>	<u>(\$1,333)</u>	<u>(\$3,324)</u>	<u>(\$94)</u>	<u>(\$549)</u>	<u>(\$250)</u>	<u>(\$652)</u>	<u>(\$481)</u>	<u>(\$756)</u>
<b>FY'05 Proposed Assessment</b>	<u>\$412,813</u>	<u>\$30,982</u>	<u>\$72,082</u>	<u>\$167,312</u>	<u>\$4,321</u>	<u>\$25,905</u>	<u>\$14,049</u>	<u>\$34,134</u>	<u>\$23,496</u>	<u>\$40,532</u>

**Bennington-Rutland Supervisory Union**  
**Proposed Special Education Budget**  
**For Fiscal Year Ending June 30, 2005 ~ Page 1**

	<u>FY'03 Budget</u>	<u>FY '03 Actual</u>	<u>FY '04 Budget Anticipated</u>	<u>FY '04 Budget Anticipated</u>	<u>FY'05 Budget</u>
<b><u>EXPENDITURES:</u></b>					
Psychological Services	\$94,181	\$89,901	\$97,923	\$96,926	\$101,455
Administration	103,269	106,725	101,922	106,344	110,683
Program Directors	<u>143,220</u>	<u>139,881</u>	<u>149,952</u>	<u>164,677</u>	<u>177,270</u>
<b>Total Expenditures</b>	<b><u>\$340,670</u></b>	<b><u>\$336,507</u></b>	<b><u>\$349,797</u></b>	<b><u>\$367,947</u></b>	<b><u>\$389,408</u></b>

**REVENUE:**

Micellaneous	\$0	\$0	\$0	\$0	\$0
Federal IDEA - Budgeted	181,500	183,877	182,000	182,000	220,000
Federal IDEA - Additional	<u>0</u>	<u>0</u>	<u>0</u>	<u>56,530</u>	<u>0</u>
Federal IDEA - Applied to Assessments	<u>\$181,500</u>	<u>\$183,877</u>	<u>\$182,000</u>	<u>\$238,530</u>	<u>\$220,000</u>
<b>Revenue before Assessment</b>	<b><u>\$181,500</u></b>	<b><u>\$183,877</u></b>	<b><u>\$182,000</u></b>	<b><u>\$238,530</u></b>	<b><u>\$220,000</u></b>
Surplus Applied	7,000	0	15,000	0	0
Regular Assessments	<u>152,170</u>	<u>148,170</u>	<u>152,797</u>	<u>100,473</u>	<u>169,408</u>
<b>Total Revenue</b>	<b><u>\$340,670</u></b>	<b><u>\$332,047</u></b>	<b><u>\$349,797</u></b>	<b><u>\$339,003</u></b>	<b><u>\$389,408</u></b>

**FUND BALANCE:**

<b>Balance June 30, 2002</b>	<b>\$23,319</b>
Actual Revenue FY'03	332,047
Actual Expenditures Fy'03	<u>(336,507)</u>
<b>Balance June 30, 2003</b>	<b>\$18,859</b>
Anticipated Revenue FY'04	339,003
Anticipated Expenditures FY'04	<u>(367,947)</u>
<b>Anticipated Balance June 30, 2004</b>	<b><u>(\$10,085)</u></b>
Budgeted Revenue FY'05	455,958
Budgeted Expenditures FY'05	(455,958)
<b>Budgeted Balance June 30, 2005</b>	<b><u>(\$10,085)</u></b>

# Bennington-Rutland Supervisory Union

## Special Education Budget

### For Fiscal Year Ending June 30, 2005 ~ Page 2

		<u>FY '03 Budget</u>	<u>FY '03 Actual</u>	<u>FY '04 Budget</u>	<u>FY '04 Anticipated</u>	<u>FY '05 Budget</u>
<b>PSYCHOLOGICAL SERVICES:</b>						
2140	110 Salary	\$75,948	\$78,522	\$80,750	\$81,551	\$82,381
2140	115 Salary - Clerical	4,350	4,604	4,604	4,766	4,766
2140	119 Salary/Other Adjustments	<u>4,200</u>	<u>0</u>	<u>1,038</u>	<u>0</u>	<u>2,246</u>
	Total Salaries/Adjustments	<u>84,498</u>	<u>83,126</u>	<u>86,392</u>	<u>86,317</u>	<u>89,393</u>
2140	210 Medical	8,181	8,181	9,100	9,420	10,582
2140	212 Disability	220	193	202	199	206
2140	220 Social Security	6,464	6,300	6,609	6,603	6,839
2140	230 Life Insurance	342	336	672	672	672
2140	240 Retirement	0	221	239	238	247
2140	250 Worker's Compensation	177	267	276	319	331
2140	260 Unemployment Taxes	234	226	227	147	144
2140	270 Tuition Reimbursement	400	0	400	400	400
2140	280 Dental	465	577	606	611	641
2140	320 Conferences	600	629	600	600	600
2140	339 Psych Consultants	1,000	0	1,000	0	0
2140	530 Telephone	700	267	700	500	500
2140	580 Travel	1,000	852	1,000	1,000	1,000
2140	590 Conference Travel Expenses	650	58	650	650	650
2140	611 Supplies for Testing	800	493	800	800	800
2140	810 Dues/Membership	450	175	450	450	450
2140	999 Grant Reimbursement	<u>(12,000)</u>	<u>(12,000)</u>	<u>(12,000)</u>	<u>(12,000)</u>	<u>(12,000)</u>
	<b>TOTAL PSYCHOLOGICAL</b>	<b><u>\$94,181</u></b>	<b><u>\$89,901</u></b>	<b><u>\$97,923</u></b>	<b><u>\$96,926</u></b>	<b><u>\$101,455</u></b>
<b>ADMINISTRATION: ALL DISTRICTS</b>						
2400	110 Coordinator (40% FTE)	\$23,681	\$24,800	\$25,800	\$25,800	\$25,800
2400	111 STW Coordinator	4,916	3,397	3,397	3,715	3,618
2400	115 Salaries - Clerical	11,150	11,650	11,650	12,250	12,250
2400	116 Salaries - Training Components	100		100	0	0
2400	119 Salary/Other Adjustments	<u>2,400</u>	<u>119</u>	<u>602</u>	<u>0</u>	<u>2,700</u>
	Total Salary and Adjustments	<u>42,247</u>	<u>39,966</u>	<u>41,549</u>	<u>41,765</u>	<u>44,368</u>
2400	210 Medical	5,298	5,193	5,971	5,812	6,412
2400	212 Disability	156	123	129	129	138
2400	220 Social Security	3,224	2,962	3,171	3,195	3,394
2400	230 Life Insurance	128	126	120	119	188
2400	240 Employee Retirement	577	583	606	613	634
2400	250 Workers' Compensation	89	128	133	155	164
2400	260 Unemployment Taxes	94	79	91	63	59
2400	270 Tuition Reimbursement	1,000	0	1,000	1,000	1,000
2400	280 Dental	334	201	199	480	524
2400	320 Professional Development	2,500	428	2,500	2,500	2,500
2400	321 Conferences	700	11	700	700	700
2400	330 Contracted Service	1,300	20	1,300	1,300	1,300
2400	360 Legal	2,000	24,329	5,000	10,000	10,000
2400	370 Audit	1,195	698	660	660	700
2400	423 Custodial	800	1,005	800	800	800
2400	430 Equip Service Contracts	100	302	100	100	100
2400	440 Copier Fees	1,815	1,815	1,815	1,815	1,815
2400	441 Rent	11,287	10,518	11,597	10,822	11,116
2400	520 Comprehensive Insurance	1,400	1,265	1,456	1,366	1,571
2400	530 Telephone	1,200	931	1,200	1,200	1,200

**Bennington-Rutland Supervisory Union**  
**Proposed Special Education Budget**  
**For Fiscal Year Ending June 30, 2005 ~ Page 3**

		<u>FY '03</u>	<u>FY '03</u>	<u>FY '04</u>	<u>FY '04</u>	<u>FY '05</u>
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Anticipated</u>	<u>Budget</u>
2400	531 Postage	1,050	739	1,050	1,050	1,050
2400	540 Advertising	1,500	177	1,500	1,000	1,000
2400	580 Travel	600	305	600	600	600
2400	590 Conference Travel Expenses	850	82	850	850	850
2400	610 Supplies	3,000	1,558	3,000	3,000	3,000
2400	611 Assessment Materials	4,000	0	0	0	0
2400	622 Electricity	1,575	1,860	1,575	2,000	2,000
2400	624 Fuel	1,200	95	1,200	1,200	1,200
2400	670 Student Management Software	1,500	1,489	1,500	1,500	1,500
2400	739 Equipment	750	0	750	750	750
2400	810 Reference Materials/Dues	800	737	800	800	800
2400	930 Overhead Allocation	<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	<u>9,250</u>
<b>TOTAL ADMINISTRATION</b>		<b><u>\$103,269</u></b>	<b><u>\$106,725</u></b>	<b><u>\$101,922</u></b>	<b><u>\$106,344</u></b>	<b><u>\$110,683</u></b>
<b>PROGRAM DIRECTORS</b>						
2401	110 Salaries	\$86,682	\$89,630	\$89,630	\$101,857	\$106,322
2401	115 Salaries - Clerical	11,150	11,650	11,650	12,250	12,250
2401	119 Salary/Other Adjustments	<u>4,000</u>	<u>1,102</u>	<u>4,051</u>	<u>0</u>	<u>2,449</u>
	Total Salary and Adjustments	<u>101,832</u>	<u>102,382</u>	<u>105,331</u>	<u>114,107</u>	<u>121,021</u>
2401	210 Medical Insurance	13,113	13,113	15,080	18,583	24,267
2401	212 Disability	377	316	327	354	375
2401	220 Social Security	7,790	7,513	8,058	8,729	9,258
2401	230 Life Insurance	538	529	865	840	865
2401	240 Employee Retirement	577	583	606	613	634
2401	250 Workers' Compensation	214	324	337	422	448
2401	260 Unemployment Taxes	225	225	225	201	95
2401	270 Tuition Reimbursement	800	0	800	800	800
2401	280 Dental Insurance	1,530	1,405	1,475	1,780	2,132
2401	320 Professional Development	500	300	500	500	500
2401	321 Conferences	1,000	322	1,000	1,000	1,000
2401	423 Custodial	300	349	300	300	300
2401	440 Copier Lease	825	825	825	825	825
2401	441 Rent	4,499	4,499	4,623	4,623	4,750
2401	530 Telephone	1,000	1,755	1,500	1,800	1,800
2401	531 Postage	650	446	650	650	650
2401	540 Advertising	1,000	0	1,000	2,000	1,000
2401	580 Travel	3,000	3,066	3,000	3,000	3,000
2401	590 Conference Travel Expenses	1,000	309	1,000	1,000	1,000
2401	610 Supplies	1,000	683	1,000	1,000	1,000
2401	622 Electricity	650	741	650	750	750
2401	624 Fuel	500	38	500	500	500
2401	810 Reference Materials/Dues	<u>300</u>	<u>158</u>	<u>300</u>	<u>300</u>	<u>300</u>
<b>TOTAL DIRECTORS</b>		<b><u>\$143,220</u></b>	<b><u>\$139,881</u></b>	<b><u>\$149,952</u></b>	<b><u>\$164,677</u></b>	<b><u>\$177,270</u></b>
<b>Total Expenditures</b>		<b><u>\$340,670</u></b>	<b><u>\$336,507</u></b>	<b><u>\$349,797</u></b>	<b><u>\$367,947</u></b>	<b><u>\$389,408</u></b>

# Bennington-Rutland Supervisory Union Special Education Assessments

	Total	Danby	Dorset	Manchester	Mt. Tabor	Pawlet	Rupert	Sunderland
<b>PSYCHOLOGICAL SERVICES</b>								
ADM December 2003	1,834.93	224.09	320.12	744.05	37.25	255.78	101.96	151.68
Percent of ADM	100.00%	12.21%	17.45%	40.55%	2.03%	13.94%	5.56%	8.27%
<b>Assessment</b>	<b><u>\$101,455</u></b>	<b><u>\$12,390</u></b>	<b><u>\$17,700</u></b>	<b><u>\$41,139</u></b>	<b><u>\$2,060</u></b>	<b><u>\$14,142</u></b>	<b><u>\$5,638</u></b>	<b><u>\$8,386</u></b>
<b>ADMINISTRATION</b>								
ADM December 2003	1,834.93	224.09	320.12	744.05	37.25	255.78	101.96	151.68
Percent of ADM	100.00%	12.21%	17.45%	40.55%	2.03%	13.94%	5.56%	8.27%
<b>Assessment</b>	<b><u>\$110,683</u></b>	<b><u>\$13,517</u></b>	<b><u>\$19,310</u></b>	<b><u>\$44,881</u></b>	<b><u>\$2,247</u></b>	<b><u>\$15,428</u></b>	<b><u>\$6,151</u></b>	<b><u>\$9,149</u></b>
<b>SPED DIRECTORS</b>								
	1.90	0.41	0.20	0.00	0.04	0.75	0.25	0.25
Percent of Staff	100.00%	21.58%	10.53%	0.00%	2.11%	39.46%	13.16%	13.16%
<b>Assessment</b>	<b><u>\$177,270</u></b>	<b><u>\$38,255</u></b>	<b><u>\$18,667</u></b>	<b><u>\$0</u></b>	<b><u>\$3,740</u></b>	<b><u>\$69,950</u></b>	<b><u>\$23,329</u></b>	<b><u>\$23,329</u></b>
<b>TOTAL GROSS Expenses</b>	<b><u>\$389,408</u></b>	<b><u>\$64,162</u></b>	<b><u>\$55,677</u></b>	<b><u>\$86,020</u></b>	<b><u>\$8,047</u></b>	<b><u>\$99,520</u></b>	<b><u>\$35,118</u></b>	<b><u>\$40,864</u></b>
<hr/>								
Number of Students 12/1/03	251.00	38.00	42.00	88.00	5.00	32.00	16.00	30.00
Percent of Students	100.00%	15.14%	16.73%	35.06%	1.99%	12.75%	6.38%	11.95%
Fed/IDEA State Est.	<u>\$220,000</u>	<u>\$33,307</u>	<u>\$36,813</u>	<u>\$77,131</u>	<u>\$4,382</u>	<u>\$28,048</u>	<u>\$14,025</u>	<u>\$26,294</u>
<b>Total Credits</b>	<b><u>\$220,000</u></b>	<b><u>\$33,307</u></b>	<b><u>\$36,813</u></b>	<b><u>\$77,131</u></b>	<b><u>\$4,382</u></b>	<b><u>\$28,048</u></b>	<b><u>\$14,025</u></b>	<b><u>\$26,294</u></b>
<b>FY'05 ASSESSMENT</b>	<b><u>\$169,408</u></b>	<b><u>\$30,855</u></b>	<b><u>\$18,864</u></b>	<b><u>\$8,889</u></b>	<b><u>\$3,665</u></b>	<b><u>\$71,472</u></b>	<b><u>\$21,093</u></b>	<b><u>\$14,570</u></b>

## Bennington-Rutland Supervisory Union State Special Education Grants For Fiscal Year 2004

District	Block Grant	Reimbursement	Extraordinary Reimbursement	State Placed Reimbursement	Early Education Grant	Total
Danby	\$54,344	\$160,611	\$0	\$0	\$7,006	\$221,961
Dorset	88,342	281,073	1,702	0	10,880	381,997
Manchester	198,354	570,632	9,744	0	29,721	808,451
Mt. Tabor	11,767	41,626	0	0	1,909	55,302
Pawlet	72,266	182,851	0	0	9,225	264,342
Rupert	26,496	125,075	0	0	3,436	155,007
Sunderland	39,613	110,563	0	0	5,917	156,093
<b>Total</b>	<b><u>\$491,182</u></b>	<b><u>\$1,472,431</u></b>	<b><u>\$11,446</u></b>	<b><u>\$0</u></b>	<b><u>\$68,094</u></b>	<b><u>\$2,043,153</u></b>



# Pawlet School District

## General Budget

### For Fiscal Year 2004 ~ Page 1

	FY '03 Budget	FY '03 Actual	FY '04 Budget	FY '04 Anticipated	FY '05 Budget
<b>EXPENDITURES</b>					
10 Elementary Services	\$0	\$1,326	\$0	\$575	\$250
15 Secondary Program	620,168	564,394	580,375	535,410	568,700
20 Special Education-Elementary	236,014	253,086	262,050	261,852	290,657
21 Special Education-Secondary	215,933	218,419	313,611	305,750	355,448
30 Early Education	56,073	39,706	41,468	50,248	66,223
40 Vocational Tuition	12,822	23,440	24,588	19,476	26,676
65 General Admin-Boar	8,870	7,428	9,351	8,372	9,050
67 General Admin-Superintendent	25,884	25,884	26,206	26,235	25,906
68 Fiscal Services	4,500	3,953	4,500	4,450	4,600
80 Vehicle Operation	138,191	135,788	144,290	144,255	148,503

<b>Total Expenditures to be Voted</b>	<b>\$1,318,455</b>	<b>\$1,273,424</b>	<b>\$1,406,439</b>	<b>\$1,356,623</b>	<b>\$1,496,013</b>
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96 Payments to the State	0	69,918	0	103,886	0
10 UD#47 Assessment	<u>1,040,729</u>	<u>1,040,729</u>	<u>1,156,226</u>	<u>1,156,226</u>	<u>1,224,631</u>

<b>Total Expenditures</b>	<b>\$2,359,184</b>	<b>\$2,384,071</b>	<b>\$2,562,665</b>	<b>\$2,616,735</b>	<b>\$2,720,644</b>
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#### REVENUE

1000 Local	\$12,100	\$6,134	\$9,100	\$9,640	\$9,817
1110 Local Spending Above GSSG	\$21,265	\$90,219	\$69,030	\$78,444	0
3000 State	<u>1,765,819</u>	<u>1,765,805</u>	<u>1,816,361</u>	<u>1,848,615</u>	<u>2,710,827</u>
<b>Total Revenue Receipts</b>	<b>\$2,299,184</b>	<b>\$2,362,158</b>	<b>\$2,494,491</b>	<b>\$2,596,699</b>	<b>\$2,720,644</b>
Surplus/Reserves to Lower Taxes	<u>60,000</u>		<u>70,000</u>		0
<b>Total Revenue Budgeted</b>	<b>\$2,359,184</b>		<b>\$2,564,491</b>		<b>\$2,720,644</b>

#### FUND BALANCE:

	Total	General Fund	Tax Stabilization Reserve	Scholarship Fund
<b>Balance June 30, 2002</b>	<b>\$155,694</b>	<b>\$155,194</b>	<b>\$0</b>	<b>\$500</b>
Actual Revenue FY '03	\$2,362,721	\$2,362,158	\$563	
Actual Expenditures FY '03	(2,384,071)	(2,384,071)		
Transfer to Reserve Fund (FY'02 Balance)	0	(95,194)	\$95,194	
Transfer to Reserve Fund (Voted 3/03)		<u>(38,087)</u>	<u>38,087</u>	
<b>Actual Balance as of June 30, 2003</b>	<b>\$134,344</b>	<b>\$0</b>	<b>\$133,844</b>	<b>\$500</b>
Anticipated Revenue FY'04	\$2,597,699	\$2,596,699	\$1,000	
Anticipated Expenditures FY'04	(2,616,735)	(2,616,735)		
Transfer from Reserve Fund (Voted 3/03)	0	<u>20,036</u>	<u>(20,036)</u>	
<b>Anticipated Balance as of June 30, 2004</b>	<b>\$115,308</b>	<b>\$0</b>	<b>\$114,808</b>	<b>\$500</b>
Budgeted Revenue FY '05	\$2,721,644	\$2,720,644	\$1,000	
Budgeted Expenditures FY '05	(2,720,644)	(2,720,644)		
Transfer from Reserve Fund	0	0	0	
<b>Budgeted Balance as of June 30, 2005</b>	<b>\$116,308</b>	<b>\$0</b>	<b>\$115,808</b>	<b>\$500</b>

# Pawlet School District

## General Budget

### For Fiscal Year 2005 ~ Page 2

			<u>FY '03</u>	<u>FY '03</u>	<u>FY '04</u>	<u>FY '04</u>	<u>FY '05</u>
			<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Anticipated</u>	<u>Budget</u>
<b>EXPENDITURES</b>							
<b>10</b>	<b>ELEMENTARY PROGRAM</b>						
2100	330	Contracted Services	<u>\$500</u>	<u>\$1,326</u>	<u>\$0</u>	<u>\$575</u>	<u>\$250</u>
<b>15</b>	<b>SECONDARY PROGRAM</b>						
1130	561	Tuition-Public-In State	\$170,048	\$137,971	\$136,875	\$97,275	\$104,400
1130	564	Tuition-Public Out of State	325,898	280,864	302,100	273,469	323,800
1130	566	Tuition-Private VT	122,222	127,974	125,925	143,702	116,000
1130	599	Drivers Education	1,000	0	1,000	0	0
2100	330	Contracted Services	1,000	0	1,000	5,964	9,500
2700	510	Transportation - 504	<u>0</u>	<u>17,585</u>	<u>13,475</u>	<u>15,000</u>	<u>15,000</u>
			<u>\$620,168</u>	<u>\$564,394</u>	<u>\$580,375</u>	<u>\$535,410</u>	<u>\$568,700</u>
<b>20</b>	<b>SPECIAL EDUCATION - Elementary:</b>						
1200	329	Contracted Services - UD #47	\$46,989	\$67,862	\$58,088	\$47,529	\$53,159
1200	332	Shared Services - UD #47	109,805	99,851	109,696	117,034	126,193
1200	610	Supplies/Equipment	250	112	600	300	300
2100	320	Contracted Services	17,000	19,939	20,000	19,416	15,726
2152	332	Shared Services UD #47	31,188	34,058	42,900	42,900	52,397
2400	331	Shared Services - BRSU	30,732	30,301	30,716	33,473	42,882
2400	360	Legal Services	50	0	50	0	0
2711	510	Transportation	<u>0</u>	<u>963</u>	<u>0</u>	<u>1,200</u>	<u>0</u>
			<u>\$236,014</u>	<u>\$253,086</u>	<u>\$262,050</u>	<u>\$261,852</u>	<u>\$290,657</u>
<b>21</b>	<b>SPECIAL EDUCATION - Secondary:</b>						
1200	320	High School Assistants	\$14,500	\$19,566	\$45,000	\$54,098	\$49,000
1200	561	Tuition In-State Public	15,000	16,106	28,635	4,075	32,590
1200	564	Tuition-Out of State	122,800	77,470	138,650	85,897	103,195
1200	566	Tuition-In State Private	22,800	42,833	33,320	52,897	54,680
1200	610	Supplies/Equipment	500	608	680	680	680
2100	320	Contracted Services	4,925	12,233	27,449	44,918	40,715
2152	320	High School Speech	0	10,127	0	9,570	16,200
2400	331	Shared Services - BRSU	20,488	20,201	20,477	22,315	28,588
2711	510	Transportation	<u>14,920</u>	<u>19,275</u>	<u>19,400</u>	<u>31,300</u>	<u>29,800</u>
			<u>\$215,933</u>	<u>\$218,419</u>	<u>\$313,611</u>	<u>\$305,750</u>	<u>\$355,448</u>
<b>30</b>	<b>EARLY EDUCATION CENTER:</b>						
1201	332	Shared Services - UD #47	\$42,212	\$27,970	\$28,970	\$37,950	\$49,996
2100	330	Contracted Services	1,250	3,638	3,000	4,200	4,200
2400	331	Shared Services - BRSU	<u>12,611</u>	<u>8,098</u>	<u>9,498</u>	<u>8,098</u>	<u>12,027</u>
			<u>\$56,073</u>	<u>\$39,706</u>	<u>\$41,468</u>	<u>\$50,248</u>	<u>\$66,223</u>
<b>40</b>	<b>VOCATIONAL EDUCATION</b>						
1300	569	Granville, NY	\$6,600	\$20,202	\$21,600	\$16,690	\$17,500
1300	569	Rutland	6,222	3,238	2,988	2,786	3,600
1300	569	Rutland-State Share	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,576</u>
			<u>\$12,822</u>	<u>\$23,440</u>	<u>\$24,588</u>	<u>\$19,476</u>	<u>\$26,676</u>
<b>65</b>	<b>GENERAL ADMIN - BOARD:</b>						
2310	330	Agenda Preparation	\$1,100	\$853	\$1,000	\$1,000	\$1,000
2310	332	Board Stipend/Minutes	200	0	200	200	200
2310	333	Board Stipends	2,000	1,200	2,000	1,200	1,200
2310	334	Board Stipend/Bus Coord.	500	500	500	500	500
2310	335	Board Stipend/BRSU Rep	0	0	0	100	100
2310	360	Legal Services	100	0	100	100	100
2310	520	Comprehensive Insurance	4,250	4,175	4,801	4,522	5,200
2310	540	Advertising	300	310	300	300	300
2310	610	Supplies	200	140	200	200	200
2310	810	Dues & Memberships	<u>220</u>	<u>250</u>	<u>250</u>	<u>250</u>	<u>250</u>
			<u>\$8,870</u>	<u>\$7,428</u>	<u>\$9,351</u>	<u>\$8,372</u>	<u>\$9,050</u>

# Pawlet School District

## General Budget

### For Fiscal Year 2005 ~ Page 3

			<u>FY '03 Budget</u>	<u>FY '03 Actual</u>	<u>FY '04 Budget</u>	<u>FY '04 Anticipated</u>	<u>FY '05 Budget</u>
67	GEN. ADMIN. - SUPERINTENDENT						
	2321 331 BRSU Assessment		<u>\$25,884</u>	<u>\$25,884</u>	<u>\$26,206</u>	<u>\$26,235</u>	<u>\$25,906</u>
68	GEN. ADMIN. FISCAL SERVICES						
	2520 330 Contracted Bookkeeping		\$2,400	\$2,040	\$2,300	\$2,250	2,300
	2520 370 Audit Services		1,800	1,800	1,900	1,900	2,000
	2520 610 Supplies		150	0	150	150	150
	2520 690 Computer Software/Support		<u>150</u>	<u>113</u>	<u>150</u>	<u>150</u>	<u>150</u>
			<u>\$4,500</u>	<u>\$3,953</u>	<u>\$4,500</u>	<u>\$4,450</u>	<u>\$4,600</u>
80	VEHICLE OPERATION SERVICES:						
	2711 510 Pupil Transportation		\$132,191	\$126,468	\$130,130	\$130,095	\$133,635
	2711 511 Vocational Transportation		6,000	5,800	7,080	7,080	7,434
	2711 511 Poultney High School		0	3,520	7,080	7,080	7,434
			<u>\$138,191</u>	<u>\$135,788</u>	<u>\$144,290</u>	<u>\$144,255</u>	<u>\$148,503</u>
	<b>TOTAL TO BE VOTED</b>		<u><b>\$1,318,455</b></u>	<u><b>\$1,273,424</b></u>	<u><b>\$1,406,439</b></u>	<u><b>\$1,356,623</b></u>	<u><b>\$1,496,013</b></u>
96	PAYMENTS/ADJUSTMENTS TO STATE						
	5200 950 Payment to the Education Fund		<u>\$0</u>	<u>\$69,918</u>	<u>\$0</u>	<u>\$103,888</u>	<u>\$0</u>
10	1100 562 UD #47 Assessment		<u>\$1,040,729</u>	<u>\$1,040,729</u>	<u>\$1,156,226</u>	<u>\$1,156,226</u>	<u>\$1,224,631</u>
			<u>\$2,359,184</u>	<u>\$2,384,071</u>	<u>\$2,562,665</u>	<u>\$2,616,735</u>	<u>\$2,720,644</u>
<b>REVENUES</b>							
<b>LOCAL</b>							
	1110 Local Share Property Taxes		\$521,265	\$590,219	\$669,030	\$738,444	\$0
	1422 Secondary Transp.-Poultney Late Bus		\$0	\$0	0	3,540	3,717
	1500 Interest		12,000	5,908	9,000	6,000	6,000
	1501 Lease Land		<u>100</u>	<u>226</u>	<u>100</u>	<u>100</u>	<u>100</u>
			<u>\$533,365</u>	<u>\$596,353</u>	<u>\$678,130</u>	<u>\$748,084</u>	<u>\$9,817</u>
<b>STATE</b>							
	3100 Education Fund		\$0	\$0	\$0	\$0	\$2,255,847
	3109 GSSG from Municipality		1,426,065	1,225,411	1,409,416	1,316,252	0
	3110 GSSG from Education Fund		0	200,598	0	132,820	0
	3150 Transportation Reimbursement		58,434	58,434	54,885	54,248	70,868
	3160 Capital Debt Holdharmless		16,000	17,020	16,000	10,816	0
	3201 Special Ed Block Grant		72,266	72,266	69,145	69,145	72,661
	3202 Spec Ed Reimbursement		183,848	178,969	256,366	248,696	299,220
	3202 Spec Ed Reimbursement-Prior Years		0	3,882	0	6,067	0
	3204 Early Education		<u>9,206</u>	<u>9,225</u>	<u>10,549</u>	<u>10,571</u>	<u>12,231</u>
			<u>\$1,765,819</u>	<u>\$1,765,805</u>	<u>\$1,816,361</u>	<u>\$1,848,615</u>	<u>\$2,710,827</u>
	<b>TOTAL REVENUE RECEIPTS</b>		<u><b>\$2,299,184</b></u>	<u><b>\$2,362,158</b></u>	<u><b>\$2,494,491</b></u>	<u><b>\$2,596,699</b></u>	<u><b>\$2,720,644</b></u>
	Surplus/Reserve to lower taxes		<u>60,000</u>		<u>70,000</u>		<u>0</u>
	<b>TOTAL REVENUE BUDGETED</b>		<u><b>\$2,359,184</b></u>		<u><b>\$2,564,491</b></u>		<u><b>\$2,720,644</b></u>

# **Pawlet Town School District Warning**

The legal voters of the Town School District of Pawlet are hereby warned and notified to meet at the Mettawee Community School, West Pawlet, Vermont on Monday, March 1, 2004 at 7:30 P.M. in the evening, to transact any business not involving voting by Australian Ballot and on Tuesday, March 2, 2004 in the Town Hall Conference Room at the hour of 9:00 o'clock in the forenoon to transact any business involving voting by Australian Ballot. Polls will close at 7:00 o'clock in the evening on March 2<sup>nd</sup>.

## **To be acted upon on Monday, March 1, 2004:**

- Article 1: To hear and act upon reports of the School District officers.
- Article 2: To discuss the budget and other articles which will be voted upon by Australian Ballot.
- Article 3: To transact any other business that may legally come before said meeting.

## **To be acted upon on March 2, 2004:**

- Article 4: Shall the voters authorize the School Board to borrow money by issuance of notes not in excess of anticipated revenue for the fiscal year July 1, 2004 to June 30, 2005?
- Article 5: Shall the electorate approve the sum of \$1,496,013 for the support of the Pawlet Town School District for the fiscal year July 1, 2004 to June 30, 2005?
- Article 6: To elect School District officers and directors as follows:
  - 1. Moderator for 1 year
  - 2. Pawlet School Directors
    - a. 1 for 3 years
  - 3. Union District #47 (Mettawee) Directors
    - a. 2 for 3 years

Absentee voting is permitted on all matters to be voted on by Australian Ballot. For purposes of Australian Balloting, polls will be open from 9:00 A.M. to 7:00 P.M. on Tuesday, March 2, 2004.

Dated this 20<sup>th</sup> day of January 2004.

Pawlet Board of School Directors  
Valarie Woodruff, Chair  
John Conova, Clerk  
Norma Weeden

**Pawlet School District**  
**Superintendent's Enrollment Report**  
 As of December 1, 2003

Early Education Program: 21

Elementary Enrollment:

Grade:	K	1	2	3	4	5	6	Total
Mettawee Community School	20	24	20	30	14	11	21	135

Secondary Education Enrollment:

Grade:	7	8	9	10	11	12	Total
Granville High School	9	11	7	9	6	11	53
Long Trail School	6	2	2	3	1	3	17
Poultney High School	2	2	3	2	3	5	17
Burr & Burton Academy	0	0	2	1	2	3	8
Salem, NY	0	2	1	0	0	1	4
Other Schools	1	1	1	0	1	0	4



**Pawlet School District**

## Audit of School District Accounts

The Pawlet School District Board of Directors has engaged the auditing firm of Mudgett, Jennett & Krogh-Wisner to conduct an audit of its FY'03 accounts. Copies of the audit report are available for public inspection by calling the Pawlet Town Clerk (325-3309) or the Bennington-Rutland Supervisory Union Office (362-2452).

**Bennington-Rutland Supervisory Union**

## Audit of Supervisory Union Accounts

The Bennington-Rutland Supervisory Union has engaged Jeffrey R. Bradley, CPA, Mendon, VT, to conduct an audit of its FY'03 accounts. Copies of the audit report are available for public inspection at the Office of the Superintendent of Schools (362-2452).

# Pawlet Town School District Prior Year Comparison

as prescribed by the Commissioner to meet the requirements of 16 V.S.A. § 563(11) as amended by section 48 of Act 68 of the 2003 Legislative session

## Expenditures

		FY2002
<b>Budget</b> (proposed budgets and local budget approved in prior years)		1,377,704
82% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005		not applicable
S.U. assessment (included in local budget)		28,601
Deficit (if included in local budget)		-
+ Block grant paid by State to tech center in prior years	+	9,970
+ 1. Separately warned article passed at town meeting	+	-
+ 2. Separately warned article at town meeting	+	-
- Act 144 Expenditures, (excluded from "Education Spending")	-	-
<b>Act 68 local adopted budget</b>		<b>1,387,674</b>
+ Union school or joint school district assessment	+	1,044,820
+ Deficit if not included in budget or revenues	+	-
+ Special programs expenditures (if not included in local budget)	+	-
<b>Gross Act 68 Budget (a)</b>		<b>2,432,494</b>
Act 144 expenditures (if any - excluded from "Education Spending")		-

## Revenues

+ Local revenues (categorical grants, donations, tuitions, surplus, etc., including Act 144 revenues)	+	406,072
+ Capital debt aid	+	19,161
+ Special program revenues (if not included in local budget)	+	-
- Deficit if not included in budget or expenditures	-	-
- Act 144 revenues	-	-
<b>Total revenues</b>		<b>425,233</b>
- Fund raising (if any)	-	-
<b>Adjusted local revenues (b)</b>		<b>425,233</b>

**Education Spending (Act 68 definition) (a-b)** **2,007,261**

Equalized Pupils + **261.45**

**Education Spending per Equalized Pupil = 7,677**

Excess Spending per Equalized Pupil (if any) **not applicable**  
 Per pupil figure used for calculating District Adjustment **not applicable**

District spending adjustment (minimum of 100%) **not applicable**  
 (\$9,045 / \$6,800)

Anticipated homestead tax rate, equalized (1) **not applicable**  
 (133.015% x \$1.10)

Household Income Percentage for income sensitivity **not applicable**  
 (133.015% x 2.0%)

(1) Note: The above equalized tax rate is based on current law at the time of print (1/21/04) and is subject to changes by the legislature

<b>FY2003</b>	<b>FY2004</b>	<b>FY2005</b>
1,318,455	1,408,265	1,496,013
not applicable	not applicable	5,576
25,884	26,206	25,906
-	-	-
5,566	4,822	not applicable
-	-	-
-	-	-
-	-	-
1,324,021	1,413,087	1,496,013
1,040,729	1,156,226	1,224,631
-	-	-
-	-	-
2,364,750	2,569,313	2,720,644
-	-	-

395,854	470,045	464,797
17,020	10,816	-
-	-	-
-	-	-
-	-	-
412,874	480,861	464,797
-	-	-
412,874	480,861	464,797

1,951,876	2,088,452	2,255,847
257.20	250.24	249.39
7,589	8,346	9,045

not applicable	not applicable	-
not applicable	not applicable	9,045
not applicable	not applicable	133.015%
not applicable	not applicable	\$1.463
not applicable	not applicable	2.66%

# Report on Teacher Quality and Student Performance

The primary focus of our schools is not just teaching but constantly improving our teaching so that eventually all of our students are successful at meeting high standards for learning. Toward this goal, teachers participate in professional development activities continuously and take courses to improve their teaching. We hire the best teachers possible and half of our teachers have Masters degrees. In compliance with the federal **No Child Left Behind (NCLB)** law, all of our teachers are highly qualified and either fully licensed in Vermont or licensed in another state and provisionally licensed in Vermont. Parents may contact the school's principal to review the credentials of their child's teachers. We also test students routinely in order to measure student progress and the school's performance as required by **NCLB**.

Each year our students' performance is measured using the Vermont Department of Education's testing program to determine if our schools are making "adequate yearly progress" (AYE) toward the goal of all students mastering the state standards in English Language Arts, Math and Science. Although the percentages of our students meeting or exceeding the standards varies from school to school and test to test our students' performance is generally comparable to the state averages. We have found over the years that these results fluctuate depending on different versions of the tests and on the strengths and weaknesses of the different groups of students being tested especially in our smaller schools.

Within each school, Action Planning Teams of parents, teachers, administrators and board members review and compare test results annually in order to plan program changes, curriculum revisions and professional development to improve student performance in the areas identified as weak. (Please contact your building principal if you would like to review the test results in more detail or be part of your school's Action Planning Team.) All of our schools continue to improve and make "adequate yearly progress" according to the state's analysis of our test scores. Student performance for all students combined and for those students receiving free and reduced hot lunch met the state's goals in all areas. For the first time, however, students with disabilities did not make adequate yearly progress in English Language Arts under the accountability system for **NCLB**. For more detailed information, please contact your building principal or our office or access the Vermont Department of Education website at [http://www.state.vt.us/educ/new/html/pgm\\_assessment/data.html](http://www.state.vt.us/educ/new/html/pgm_assessment/data.html).

While the performance of our students may seem low, Vermont's standards are high and the tests are much more difficult than the usual multiple choice tests. Instead of just basic knowledge and skills, the tests also measure higher order thinking skills and require students to write explanations to justify or explain their answers. In fact when Vermont students are compared nationally on the Scholastic Aptitude Tests and National Assessment of Educational Progress tests, Vermont students' average scores rank among the averages for students from the other top ten states in the country. So while we would like more of our students to do better, our students do as well as the best students in the nation, thanks to Vermont's high standards, our solid educational programs, and the hard work of our talented teachers.

John A. Bacon, Ed.D.

Assistant Superintendent of Schools

Bennington-Rutland Supervisory Union



# Granville Rescue Squad, Inc.

East Potter Ave., PO Box 153  
Granville, NY 12832  
Telephone (518) 642-1830  
[www.geocities.com/granvillerescue](http://www.geocities.com/granvillerescue)  
[granvillerescue@adelphia.net](mailto:granvillerescue@adelphia.net)

## To The Citizens of the Towns We Serve:

The members and staff of the Granville Rescue Squad would again like to thank all of those who have supported us in the past year. The following are some of the updates from 2003.

In the year 2003, we handled 1110 emergency calls for medical assistance, putting 58,105 miles on the ambulances. The breakdown by area as follows:

Granville Village	508	Granville Town	331
Wells	65	Pawlet/W.Pawlet	131
Hebron	20	Rupert	12
Other Towns	41		

We continue to operate four fully equipped advanced life support ambulances, authorized by both the State of New York and State of Vermont Departments of Health. Our EMS professionals include a group of 45 volunteer members and 5 paid staff. Many new volunteers have joined this year. We have also added additional daytime staffing to bring more timely response during daytime hours, when there is limited volunteer availability. Even with all these personnel, we receive assistance from neighboring rescue squads and give the same "mutual aid" assistance in their times of need.

Some of our equipment has been replaced this year, updating stair-chair extrication devices, extremity splints, advanced life support supplies and training presentation hardware.

We continue to work with the local fire departments and village police to bring public access defibrillation to all those in need. In 2003, all cardiac arrest patients had an AED at their side within six minutes of the 911 call. We thank the firefighters and police for their support in this project, in addition to all their other assistance.

We also thank the local businesses for their support this year. Many of the local businesses have given donations and discounts, have allowed their employees who are members of the squad to leave work for calls, and have helped us with advertising and public awareness.

Anyone having questions regarding our services should feel free to contact us. We always look to add mature, professional volunteers to our roster.

We could not have operated without the support of many individuals, businesses and other emergency services personnel. We look forward to serving and working with you in the future.

Have a safe 2004!

Respectfully submitted,

Paul Zinn, Captain

## **Pawlet Volunteer Fire Department, Inc.**

2003 was a successful year in many ways. First in importance is that we did not suffer any loss of *structures* or loss of life due to fire. We responded to a variety of calls to include car accidents, grass and chimney fires, as well as mutual aid requests to assist neighboring towns.

Community support for the fire department remains strong. All of our events met or exceeded fundraising goals. Turnout was high and everyone enjoyed the opportunity to get together for the brunches, BBQ, game supper and auction. Direct donations did however drop from the previous year.

As shown on the next page, we were aggressive in submitting grant requests for both federal and state funds to purchase needed equipment. We are already working on our 2004 grant list. It is important to note that these grants are subject to review and the money provided can't offset local funds that would otherwise be expended to support the department.

Grant funding is primarily approved for outfitting existing fire trucks, not for new purchases. Over the last year we have worked on a plan to replace our 1979 utility truck with a more reliable and capable vehicle. We recently placed an order for a factory built brush truck to meet our present and future needs. This vehicle will be delivered in late 2004.

Thanks to our wives, girlfriends, local businesses and the Pawlet community for your continued support.

Respectfully,

Jim Andrus, Fire Chief

Howard Waite, Secretary



*Photo taken at Mettawee School during 2003 Fire Prevention Week activities.*

# Pawlet Volunteer Fire Department, Inc.

Financial Report – January 1, 2003 - December 31, 2003

## Income

Auction	13,898.01
Chicken BBQ	1,177.58
Donations	13,165.50
Bank Interest	93.97
Rental of Building	57.00
Sale of Fire Extinguishers	56.50
Town Funds	20,000.00
Brunches	
New Year's	917.84
Mother's Day	893.35
Fall Foliage	945.89
New Year's 2004 (2003 Costs)	-500.00
Brunch Subtotal	2,317.08
Game Supper	2,714.39
Matching Grant Money	
Federal	15,602.00
State	3,491.80
<b>Total Income</b>	<b>\$ 67,245.65</b>

## Expenditures

Floral Arrangements & In Memory	172.10
Repair Parts	1,242.08
Truck Fuel - Diesel	364.45
Postage	309.34
Building Expenses	7,906.81
Dispatching	3,600.00
Equipment Expenses	5,791.89
Truck Payment (ETA 541)	9,549.96
Fire Extinguishers & Refills	356.20
Insurance	2,987.00
Training Expense	464.10
Turnout Gear	379.97
Grant Purchases	
-- Handheld Radios	6,210.00
-- Light Generators	3,147.00
-- Mobile Radios (LB, HB, VHF)	7,594.00
-- Multigas Detector	1,597.00
-- SCBA Airpaks	18,936.00
-- SCBA Spare Air Cylinder	4,564.00
-- Vent Saw	1,027.55
-- Rescue Saw	1,275.96
-- Attack Hose	436.00
-- Supply Hose	5,572.00
<b>Total Expenses</b>	<b>\$ 83,483.41</b>

# **West Pawlet Volunteer Fire Dept. Inc.**

**Annual Report Oct. 1, 2002 to Sept. 30, 2003**

The West Pawlet Volunteer Fire Department responded to 43 emergency calls during the past year. They included: 2 structure fires, 2 mutual aid structure fires, 2 grass and brush fires, 9 motor vehicle accidents, 1 motor vehicle accident with fire, 15 EMS assists, 4 stand-bys, 2 priority 1 Deltas - Cardiac Arrest, 2 good intent, and 4 others.

During the past year we have trained a total of 905 hours, consisting of in house and regional school. Four members have taken the Essential Fire Fighter I Course with a total of more than 140 hours each. We have ordered a new ETA (Engine Tanker Apparatus) at a cost of \$180,000.00 to replace our 1969 International Pump. We expect to see delivery in May 2004. We have enhanced our fire fighting ability by adding two Thermal Imaging Cameras to our Department and a Multi-Gas Meter to measure dangerous gases. The cameras, gas meter, S.C.B.A., 4 spare carbon tanks, UHF/VHF radio, and 3 Honda generator lights were purchased through 2 Homeland Security Grants totaling \$54,600.00. Without these grants our Department would not have been able to acquire this much needed equipment.

The West Pawlet Volunteer Fire Department had a loss of two members this year that will be deeply missed.

Alfred E. Ripley, Active Member - Feb. 5, 2003

Robert Croft, Life Member - Sept. 8, 2003.

We encourage anyone who would like to become a Fire Fighter or help with fundraising for the Department, or who wants to learn more about the West Pawlet Volunteer Fire Department to stop by any Tuesday night. We are always looking for new members. My sincere thanks to the wives, children, girlfriends, local businesses and the community for their continued support.

Thank you for giving us the opportunity to protect and serve our community.

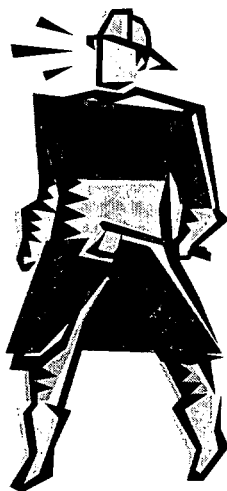
Respectfully,

Ronald D. Taylor, Jr.  
Fire Chief

#### **Officers:**

Chief	Ronald Taylor, Jr.	645-0003
1 <sup>st</sup> Asst. Chief	David Hosley	645-0158
2 <sup>nd</sup> Asst. Chief	Jim Reid	645-0244
Captain	Dave Ricard	645-0344
Lieutenant	Roger Gould	518-642-2128

President	David Hosley
Vice President	Richard Waite
Secretary	Ken Norman
Treasurer	Richard Dimick
Trustee	Tom Best



# **West Pawlet Volunteer Fire Department, Inc.**

**Annual Financial Report - Fiscal Year Ending September 30, 2003**

Receipts	\$63,595.07
Disbursements	
Commercial Loan (Principal)	5,011.94
Commercial Loan (Interest)	19.82
Operating Costs	<u>69,535.83</u>
Total Disbursements	\$74,567.59
 Commercial Loan Balance	 \$00.00
 Interest Credited to Bank Accounts	 42.58
 Account Balances	
General Fund	6,452.07
ETA New Truck Fund	12,187.70
CD's	6,721.01

## **Veterans Memorial Committee**

Thank you to all our Pawlet residents serving in the guard, reserves and on active duty. Freedom isn't free and you make us all proud!!!!

World War II veterans: The long overdue National Memorial to the "Great Generation" is nearing completion ahead of schedule and will be dedicated Memorial Day weekend. Thank you all for serving to protect our Freedom.

We have installed a new sign at the Butternut Bend Memorial Park this year. We also have received permission from Chriss Mars to do landscaping improvements at Butternut Bend in the summer of 2004.

Thank the following organizations for their continued generous donations to our Town veteran's memorials:

**Manchester VFW Post-** Wreaths for veterans day for center of town and Butternut Bend and the US flag for the Butternut Bend Memorial flag pole.

**Granville VFW Post-** MIA flag for Butternut Bend Memorial flag pole.

Respectfully submitted Charles R Leach Treasurer

# Rutland Regional Planning Commission

## The RRPC's Mission:

*To provide leadership and technical expertise to encourage cooperative planning wish and among the region's communities and area wide interests; and, strive to improve the quality of life for people in the region by promoting harmony between sustainable economic development environmental interests and other planning issues.*

## 2003 Acitivities:

In pursuit of its Mission, the RRPC continued to work closely with the region's 27 communities on a wide range of projects:

- Provided **technical assistance** on community development issues - including assisting in the update and implementation of town plans, zoning & subdivision regulations, telecommunications ordinances in virtually every member community.
- Assisted communities to successfully apply for flrmds through the **Municipal Planning Grant** program.
- Continued the RRPC's very successful **cooperative purchasing program** with municipal and non-profit organizations, saving them substantial amounts on fuel oil, diesel and gasoline.
- Used **GIS (Geographic Information Systems)** tools to work on transportation, watershed planning, and emergency management initiatives. Also continued involvement of GIS in planning projects, the RRPC intern program, and community training.
- Continued **support of the Rutland Region Transportation Council** in their planning for the future transportation needs of the Rutland Region; participated in several route / intersection upgrade studies; continued to work with communities to create bridge and culvert inventories for use with 015.
- Worked with the **Rutland Economic Development Corporation**, and the **Rutland Region Chamber of Commerce** on a regional strategy to better coordinate community development, economic development and travel and tourism activities. Both organizations have become permanent ex-officio members of the Board of Regional Commissioner.
- Assisted communities with **emergency management planning**, including updates to Rapid Response Plans, assisting in the re-formation of the Rutland Local Emergency Planning Committee, and beginning Federal Hazard Mitigation planning.
- Received \$200,000 Federal **Brownfields Assessment** grant and began the organization of a steering committee and the identification of potential sites.
- Continued to offer **education, training, and information distribution programs** to municipal officials and to pay for those program related to planning and zoning and other community development issues.

For the sixteenth consecutive year, dues will remain at \$500. All communities are voting members of the Commission regardless of whether or not they pay dues. Dues paying members receive discounted technical services and are able to participate in the cooperative fuel purchasing program.

# **Rutland Region Transportation Council**

Formed in 1992, the Rutland Region Transportation Council (RRTC) provides a forum for the development of regional transportation planning and transportation projects that may have regional impacts. In addition, it coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues in the Rutland region. The Council is the primary method for public involvement in transportation planning. State and federal funds are obtained by the Rutland Regional Planning Commission, which provides support for the Council. The Planning Commission also provides planning, administrative, and geographic information system staff.

All municipalities in the Rutland Region are encouraged to be active in the Transportation Council and those with representatives named to the Council may vote on any issues. Municipalities are not obligated to participate in the Council and those that do participate may cease their involvement at any time.

Over the last fiscal year (October 2002-September 2003), the Rutland Region Transportation Council and its staff have been working for improved transportation planning in Rutland County in the following ways:

- Continued to assess the Rutland region's top transportation problems, including whether planned projects conform to the Rutland Regional Plan. From a regional perspective, improvements to the Route 7 and 4 corridors are always high priorities;
- Participated in discussions regarding transportation projects such as improvements to VT 73 and the Pittsford-Brandon Bypass Study;
- Provided comments to the Vermont Agency of Transportation on the development of Vermont's FY 2004 transportation Capital Budget and Program and the FY 2004-2006 State Transportation Improvement Plan (STIP);
- Continued to discuss the potential for a roundabout to reduce the number and severity of accidents at the US7/VT103 intersection in Clarendon;
- Continued to assist towns with road network (culvert, bridge and road condition) inventories. Utilizing the RRPC's simple system of aerial photos and data collection sheets, two towns have completed culvert inventories and five are in progress;
- Continued to address seasonal transportation problems along VT 103, VT 100, and US 4 by working with staff of neighboring Regional Planning Commissions and ski area representatives;
- Worked with the Rutland Physical Activity Coalition to increase bicycle and pedestrian opportunities in the area (including a map of walking trails in Rutland City);
- Worked with transit providers and human service agencies to improve transportation service to those with special needs including elders;
- Began work with towns along Route 30 for possible Byways designation;
- Distributed reports, bulletins, fliers, and newsletters, and maintained the Council's Web page.

In the current federal fiscal year (October 2003 — September 2004), the Rutland Region Transportation Council is continuing many of these efforts. A stronger focus on access management is expected in the coming year.

Meetings of the Rutland Region Transportation Council are held once each month, normally on the fourth Thursday, in Rutland. All those with an interest in transportation and related issues are invited to attend. Questions about the Transportation Council may be directed to the following individuals: Susie Leonard or Susan Schreibmen, Senior Planners (775-0871) or Richard Baker, Chairman (247-6366).

# Poultney- Mettowee Watershed Partnership

Poultney-Mettowee Natural Resources Conservation District  
P.O. Box 209, Poultney, VT 05764  
(802) 287-5841 fax (802) 287-5841

Washington County Soil and Water Conservation District  
2530 State Rt. 40, Greenwich, NY 12834  
(518) 692-2927 fax (518) 692-9942

The Poultney Mettowee watershed is the entire land area that drains into either the Poultney or the Mettowee River.

Over the past four years the Poultney-Mettowee Watershed Partnership has completed many great projects. We are truly motivated and excited by the tremendous conservation work that is taking place in our watershed. We encourage you to become involved in the Partnership and work with us to improve the quality of the watershed and the communities in which we live. Please support our request for financial assistance from your town's general fund. Together we can really make a difference.

## Our History

The Partnership began in summer 1998 with a few people talking together and realizing that their organizations were working towards many of the same conservation goals. As a result, our unique, bi-state partnership began, focusing on our mutual concerns for protection of natural resource and water quality. The Partnership has completed many projects throughout the watershed. Highlights for 2003 include riparian buffer plantings in four towns, leading summer programs for local youth, maintaining the native plant nursery in cooperation with The Nature Conservancy, volunteer work days and scientific data collection and monitoring of the rivers. The time and advice of committee members is invaluable and we sincerely thank them. Based on their knowledge, we increased public awareness and have begun to find solutions to issues and concerns throughout the watershed.

## Our Future

Some projects currently underway, or still in the planning stages, include:

- Water quality monitoring of the Poultney River.
- Producing stock in our native plant nursery to supply material for floodplain and Clay Plain forest restoration projects in partnership with the Nature Conservancy.
- A landowner outreach project that supplies trees for riparian landowners that will address high temperatures in the Mettowee River.
- Conducting a detailed assessment of local rivers using volunteers.
- Leading environmental service projects for youth in the watershed.
- Increase nutrient management assistance to agricultural producers.

## Get Involved

Contact either of us, or the project coordinators (phone 802 287 4284), to request a copy of our annual report of accomplishments. Or visit our website: [www.poultneymettowee.org](http://www.poultneymettowee.org). Let us know what concerns you have, what problems you see, and what help you would like to address them. We look forward to hearing from you, and working with you in the future.

*Marli Rupe*

Poultney-Mettowee Natural Resources Conservation District

*Joe Driscoll*

Washington County Soil & Water Conservation District



## **George C. Aiken RC&D Council**

The George D. Aiken Resource Conservation and Development Council (RC&D) has been "making things happen" for towns with natural resource conservation and rural development projects over the past year. We are here to serve your community. We coordinate and facilitate assistance to town governments, school districts, fire departments and nonprofit groups in the six southern Vermont counties. By bringing together help from our extensive network of resources, we can focus technical and financial resources on your specific needs. We get technical assistance and staff help through the U.S. Department of Agriculture but private sources make up most of our budget. The Council is a self-supporting 501 (c)(3) nonprofit organization. Highlights of our work in the six counties in 2003 include:

- 14 towns received funding to improve water quality and upgrade backroads through our better backroads grants
- Two towns received complete water supply plans identifying all potential useable water sources for fire fighting in the town
- 16 towns received funding and engineering assistance to design and install dry hydrants as a source of water to fight fires
- 6 towns received Jeffords fire safety grants to purchase personal protective gear for firefighters
- Numerous farmers received technical and marketing assistance with agritourism ventures
- 5 farmers received assistance to support agritourism on their farms
- 10 town received assistance from a consultant to help them prepare for an ISO (Insurance Service Office) evaluation. Towns are given a rating from 1 to 10 by the ISO and many insurance companies use that rating to set their rates. If a town can lower their ISO rating, it may lead to lower insurance costs for businesses and residents in that town
- We continue to serve as the fiscal agent for the White River Partnership and Connecticut River Birding Trail
- Teams of high school students from throughout the area participated in the Vermont Envirothon

Other current projects include helping a town with flooding problems, erosion control and streambank stabilization in several locations, helping to develop community centers and recreation fields. We currently have funding available for low interest loans (3.0 – 5.0%) to develop agritourism ventures on farms. In Pawlet, we provided a \$1,000 Dry Hydrant grant. Do you have a project or program that could use some assistance to "make it happen"? Over the years the George D. Aiken RC&D Council has helped many communities and organization on a variety of projects. We work on a request basis, so the first step is up to you, giving us a call. For information and free consultation call Kenneth Hafner our RC&D Coordinator at (802) 728-9526 or email: [kenneth.hafner@vt.usda.gov](mailto:kenneth.hafner@vt.usda.gov).

# Vermont Adult Learning

1 Scale Avenue I Suite 93 / Rutland / Vermont 05701 / 802-775-0617 / Fax: 802-773-0323  
Central Office: P.O. Box 159 I East Montpelier / Vermont 05651 / 802-229-5221 / Fax: 802-229-5238

Vermont Adult Learning works with adults age 16 and over who are not enrolled in school and want to finish secondary school, improve their skills, or prepare for college or a career. We provide instruction in reading, writing, math, English for speakers of other languages, as well as communication, problem solving, decision making, interpersonal and lifelong learning skills. VAL also helps adults prepare for the CDL, U.S. citizenship, GED exam or the Adult Diploma Program.

Classes and tutoring are offered at our learning center in Rutland, in various community sites, and in students' homes and workplaces.

Vermont Adult Learning collaborates with 7 supervisory unions, Rutland County Head Start, Rutland County Parent Child Center, and the Vermont Center for the Book, and Neshobe Family Network to provide family literacy services.

With the recent trend toward reform of the welfare system, we have also collaborated with PATH (formerly known as Department of Social Welfare), Dept. of Employment and Training and the Stafford Technical Center to combine our services. In partnership with those agencies, we are designing and delivering intensive and comprehensive services to help adults move into paid employment that will enable them to support their families.

**Last year Vermont Adult Learning served 12 adult residents of Pawlet and provided 177.25 hours of instruction.**

## **Student achievements included:**

- \* **3 Students obtained a high school diploma or GED**
- \* **Acquiring job readiness skills**
- \* **Obtaining employment**
- \* **Retaining or improving employment**
- \* **Improving parenting skills**
- \* **Increased participation in children's education**

## **Request:**

Will the Town of Pawlet appropriate the sum of \$600 to Vermont Adult Learning/Rutland County Adult Basic Education for providing direct educational services to adults including materials?

Thank you very much for your consideration of this request.

Sincerely,

J. Clark Postemski, Regional Manager



# Southwestern Vermont Council on Aging

## Report to the Citizens of Pawlet

This report briefly describes the services and support provided to elders in Pawlet by the Southwestern Vermont Council on Aging during the past year. These included:

Senior Meals: The Council provided funding for meals served to elder residents of Pawlet. This funding helped make available 4,191 meals that were prepared and delivered to the homes of 18 older persons in your community who were in need of this special meal support. This service, provided through contract, is often referred to as "Meals on Wheels". We also supplied "Blizzard Bags" to Meals on Wheels participants and other isolated elders, providing "shelf-stable" meals for use in a weather related or other emergency situation. In addition, 12 elders participated at one or more of the luncheon sites available in our region, enjoying 596 meals.

Case Management Assistance: 26 elders were served by SVCOA Case Management staff who provided help with applications and problem solving around programs such as Fuel Assistance, SSI, Medicaid, Medicaid Waiver, Food Stamps, etc. Case Managers also helped frail elders who were facing long term care placement, assisting those who wanted and were able to remain independent connect with available supports including Medicaid Waiver assistance.

Other Services: The Council on Aging also made available the following services:

- 1) Telephone support through our "Senior HelpLine" (786-5991 or 1-800-642-5119). This provided easy phone access to elders, family members and others in need of information about available services and supports;
- 2) Health benefit counseling information and form filing assistance through our SHIP Program;
- 3) Legal service support through a contract with the Vermont Senior Citizens Law Project;
- 4) Information about elder issues through the "Elder Connection" column appearing weekly in the *Rutland Herald*, written by Barbara Hanson;
- 5) Nutrition education and counseling provided by a Registered Dietician to elders who needed to improve their dietary intake;
- 6) Support services provided by Senior Companions who worked on a one on one basis with frail, homebound elders;
- 7) Senior Companion support on a one on one basis for frail, homebound elders;
- 8) Elder Care Clinician outreach services to elders struggling with a variety of mental health issues, through a contract with United Counseling services;
- 9) Community Development assistance;
- 10) Caregiver information and support for family members and others who are providing help to elders in need of care.

# BROC

## Bennington Rutland Opportunity Council

Community Action in Southwestern Vermont

First, BROC would like to take this opportunity to thank the citizens of Pawlet and West Pawlet who have supported the agency through the appropriation process over the years, acknowledging the important work we do. This past year BROC continued to experience a large increase in limited income families who needed help just meeting their **basic** needs -- enough food on the table; heat for warmth through the winter; and a roof over their heads.

**BROC helped meet the basic needs of 91 individuals in the Towns of Pawlet and West Pawlet between 10/1/02 and 9/30/03. In addition, our Micro Business Development Program worked with 3 Pawlet and West Pawlet residents interested in starting or expanding a small business and BROC's Child and Adult Care Food Program reimbursed 2 day care home providers in Pawlet and West Pawlet for serving nutritious meals to about 20 children in their care.** BROC also created several new partnerships and collaborations throughout the year with local organizations and businesses to help raise food for our emergency food shelf; as well as to help raise much needed funds through events and fund raising so that the needs of our neighbors continue to be met.

BROC staff work hard each and every day to not only address immediate crisis, but to work on developing prevention plans with each person who needs our help. We are very proud of moving an individual or family up from the effects of poverty in their lives. In doing so, we advance our mission of "Helping people. Changing Lives." and we thank you, the Pawlet and West Pawlet community, for helping make this possible.

***Our appropriation request from the Town of Pawlet is \$600.00.***

Thank you for your consideration of this funding request.

Submitted by Linda G. Rooker, Executive Director

## Rutland County Women's Network and Shelter

The Rutland County Women's Network and Shelter is a non-profit agency working within Rutland County to provide safety and support services to victims of domestic violence and sexual assault. We have been in Rutland County for almost 25 years serving men, women, and children who live in danger.

This year the shelter has been constantly busy. In addition to people who needed immediate housing for their safety, we gave counseling and other support services to well over 3400 people. We assist people with counseling, support groups, family court advocacy, and a 24 hour crisis line for domestic violence and rape, help with relocation, and provide other services necessary to keep families safe.

The families, volunteers, and staff of the shelter thank the voters of Pawlet for their continued support of our program. Because of your consistent support, we are able to continue to provide a safe haven for those survivors of domestic violence from your town.

The Rutland County Women's Network and Shelter is requesting the sum of \$150.00 which will be voted on in March, at the town meeting of 2004, for assistance in supporting the shelter. We are very grateful for the help that the people of Pawlet have given us in the past. **We provided services for 29 residents of Pawlet this year.**

Submitted by Rebecca Roguen, Assistant Director

# **Solid Waste Alliance Communities (SWAC)**

The Solid Waste Alliance Communities are comprised of the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven. Through a cooperative effort, these towns endeavor to resolve solid waste management issues in a cost effective manner. SWAC functions with one administrator, Pam Clapp (518-854-9702). SWAC fulfills the statutory requirements of the state laws covering solid waste. It would prove difficult for individual municipalities to meet state requirements and operate as inexpensively as SWAC. This year the organization has:

- Restructured the Joint Municipal Survey Committee/Solid Waste Alternative Committee (JMSC/SWAC) into the Solid Waste Alliance Communities (SWAC) under an Interlocal Contract
- Sponsored Household Hazardous Waste Collection events (mandated by the State)
- Attended and represented each town at state-wide solid waste planning meetings
- Written and received state grants to help reduce costs
- Coordinated paper recycling pickups with Putney Paper (towns receive money for paper collected)
- Fielded citizen questions and concerns regarding solid and hazardous waste issues
- Overseen joint Solid Waste Plan (mandated by the State)

The State adopted its Solid Waste Implementation Plan (SWIP), effective November 1, 2001. All municipalities in the State had 18 months to update their existing Plans. SWAC took steps to ensure that SWAC towns would be in compliance with this State mandate. SWAC submitted an updated SWIP to the State in May 2003, meeting the State deadline. It is anticipated that SWAC will adopt this updated SWIP in 2004. Citizen participation continues to play a major role in the operation of SWAC. We look forward to ongoing dialogue with our citizens. We wish to thank those citizens who participate in our ongoing efforts to recycle and appropriately dispose of solid and hazardous waste.

## **Green Up Vermont**

**Green Up Day - May 1, 2004**

Thirty-three years strong, "Green Up Day" is a special day when Vermonters clean and spruce up their communities. We were the first state in our nation to designate a day for such cleaning of the entire state. Working together, we can keep our unique Green Up spirit growing for Vermont.

Green Up Vermont is the not-for-profit 501(c)(3) organization that promotes litter-free communities by supporting Green Up Day, civic pride and education.

Over 13,000 Vermonters participated in Green Up Day 2003, using over 33,000 Green Up bags, collecting over 200 tons of trash, piles of mixed metals and tires. Green Up Vermont arranged widespread promotional support in excess of \$25,000.

The success of Green Up for Vermont depends upon two essential ingredients. One is the combined effort of individuals and civic groups who volunteer to make it all possible; and two, the financial support given by the public and private sectors throughout Vermont

With your town's help, we can continue our unique annual Vermont tradition of, taking care of our beautiful landscape and promoting civic pride so our children grow up with Green Up.

Careful use of resources minimizes Green Up's costs. The State appropriates funds that cover about 15 percent of our budget. The rest comes from gifts from towns, individuals and businesses. These funds pay for supplies, promotion and services of two part-time employees. We ask your community to contribute, according to population, to keep Green Up growing for Vermont.

# Dorset Nursing Association

PO Box 549 / 38 Dorset Village Lane / Dorset, Vermont / (802) 867-5922

DNA made over 8500 visits to 133 patients in FY03. The majority of DNA patients are elderly, but we also see younger patients, children with acute or chronic illness or injuries, and young or middle aged adults who may need nursing or physical therapy after an injury, car accident, surgery, or acute illness.

When patients come home after a hospital stay, or day-surgery, DNA can send a nurse, under orders from a physician, to dress wounds, check that incisions are healing properly, draw blood for lab work, teach proper use of medications and show family members how to assist in many ways. DNA nurse aides can help with bathing and dressing individuals who are no longer independent, but who can remain safely at home with support. DNA staff can advise and help to manage the care of young or elderly disabled individuals and their families, and postpone or avoid nursing home placement.

DNA was awarded a USDA Telemedicine grant in Oct 2003, to be disbursed over three years, to pay specifically for computers, software and training to make patient records available on secure computers to all DNA nurses and therapists as needed day or night. The grant will also pay for home telemonitors, which will check patient's vital signs daily and send that information to the DNA for a nurse to assess. We expect to identify patient problems early and intervene to prevent unnecessary hospitalizations. Grant funds *cannot* be used to pay DNA staff or to reduce regular operating expenses. DNA is required to match the grant with \$45,000.00. The grant monies can only be used for the Telemedicine project, which we could not fund otherwise.

DNA nurses are available by phone 24 hours a day to our admitted patients when medical problems come up and cannot wait until morning. DNA provides services based on medical need. Since insurance frequently does not pay the full cost of medically necessary home care, DNA has a loss from operations of over \$200,000.00 annually. The annual fund drive, Town appropriations, bequests, and other contributions are crucial to the ability of Dorset Nursing to continue its Mission to serve all, regardless of ability to pay.

If you or someone you know needs home care, please call me or ask for one of our nurses at 867-5922. We can call your physician and make a home visit to determine what DNA could provide to meet your needs.

Sincerely,

Phyllis Tarbell, RN  
Executive Director

# Vermont Department of Health

The Vermont Department of Health works to protect and improve the health of all citizens. The following are some of the essential services available to residents of Pawlet.

**Bioterrorism - Emergency Preparedness:** The Vermont Department of Health is actively working with local, state and federal agencies to assure a rapid and effective response to bioterrorism and other public health threats or emergencies. Local health department response may include: finding and identifying disease early; investigating the source of the disease; providing accurate and timely information to the public and health professionals; and collaborating with other agencies during biological, environmental or weather events. The Rutland District Office has become a contributing member of the LEPC (Local Emergency Planning Committee) for the Rutland Region. In the past year we have established ties with many of the emergency response agencies. We have also provided training to town health officers, worked closely with the Rutland Regional Medical Center to increase active surveillance, and participated with local and statewide partners in a table top exercise on October 3, 2003. This exercise tested our ability to interact correctly in the vent of a regional emergency incident.

**WIC (Special supplemental Nutrition Program for Women, Infants and Children):** One of the most effective ways to improve the health of the overall population is to improve nutrition and physical activity. WIC improves the health of pregnant and postpartum women, infants and young children by assuring access to health care, teaching families about good nutritional practices, and providing an individually designed package of nutritious food to eligible individuals. During 2002, 72 women, infants and children living in Rutland City received foods as well as health screening and individualized nutrition education through this program. The average value of foods provided is \$35.00 per person per month.

**West Nile Virus Surveillance:** West Nile Virus first appeared in the U.S. in New York City in 1999 and has become well established in nearly all states. Birds, some mammals and people can get WNV from the bite of an infected mosquito. The Vermont Departments of Health and Agriculture conduct surveillance for WNV each year from June until cold weather limits mosquito activity in the fall. As of October 21, 2003: 76 birds and three horses have tested positive for WNV. Three human cases of WNV have been confirmed in the state. In Rutland County, from June 12 - October 17, 2003, 88 dead birds were reported, 61 were tested, and 7 birds were found to be infected with WNV. There were no human or equine cases reported during this same time period for Rutland County.

If you would like more information about these efforts, or if you have a public health concern, please call the Rutland District Office at 802-786-5811. Please visit our web site at [www.healthvermont.org](http://www.healthvermont.org) for *Healthy Vermonters 2010*, our state's blueprint for improving public health, news releases; other publications and reports; and general public health information.

## Rutland County Parent/Child Center, Inc.

Rutland County Parent/Child Center, Inc. (RCPCC) is a private, community-based nonprofit organization dedicated to supporting and meeting the needs of parents, children and families. RCPCC provides all services at low cost (or no cost) to all families throughout Rutland County. Currently, RCPCC provides services to all 28 Rutland County cities and towns, with weekly outreach occurring in a minimum of 13 of these communities. In total, RCPCC provided services to 2,750 individuals and 642 families in 2003.

Specific to the Town of Pawlet, a total of 9 Welcome Baby bags were delivered to new parents in Pawlet this year. Through our collaboration with the Even Start program, we are conducting home visits in Pawlet and have transported families to the local Mother Goose Program. Through our area playgroups, we have served several Pawlet families in 2003.

We are requesting funds of \$500.00 from your town to support our continued efforts to provide services and supports to families throughout Rutland County. We thank you for considering our request. If you have any questions or concerns, please contact us at 775-9711.

Tammy DeRosia, Program Director

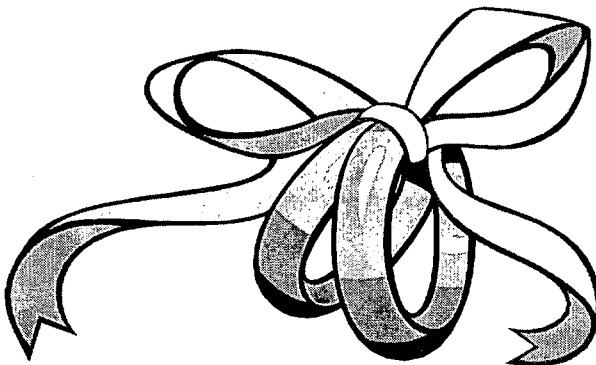
**Town of Pawlet**  
**Vital Records**

**Marriages ~ 2003**

May 31 <sup>st</sup>	Eric Walter Scott & Cynthia Lynn Garvin at Pawlet
June 20 <sup>th</sup>	Christopher C. Powers & Lori Ellen Gibson at Pawlet
June 21 <sup>st</sup>	Gregory E. Hawkins & Christina M. Stauch at Killington, VT
June 21 <sup>st</sup>	Bradley R. Pratt & Lynn J. Dyer at Wells
July 3 <sup>rd</sup>	Michael J. Bennett & Heather A. Sego at Wallingford
July 20 <sup>th</sup>	Eric J. Jones & Rebecca Ann Kennedy at Pawlet
August 9 <sup>th</sup>	Scott L. McChesney & Phoebe Pierson at Danby
August 23 <sup>rd</sup>	Walter D. Southworth & Kandy L. Joseph at West Pawlet
September 27 <sup>th</sup>	Jost M. Eckhardt & Scarlett Duncan at Pawlet
October 4 <sup>th</sup>	Jason Amsden & Annette F. Morey at Chester
October 18 <sup>th</sup>	Benjamin H. Bromley & Kimberly F. Fox at Peru
October 25 <sup>th</sup>	Christopher J. Ross & Daphne E. West at Pawlet

**Civil Unions ~ 2003**

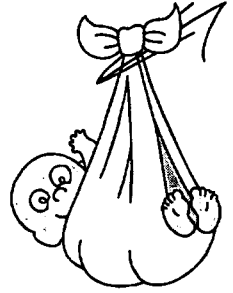
June 18 <sup>th</sup>	Joseph C. Lyons & Antonio V. Rebensdorf at Pawlet
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**Town of Pawlet**  
**Vital Records**

**Births ~ 2003**



January 28 <sup>th</sup>	Dylan Scott Mullen at Rutland
January 30 <sup>th</sup>	Karley Hazel Streiber at Bennington
March 27 <sup>th</sup>	Colby Taylor James at Rutland
March 30 <sup>th</sup>	Jayde Alexis Prevost at Rutland
March 21 <sup>st</sup>	David Joshua Wright at Bennington
March 26 <sup>th</sup>	Cameron Michael Parker at Bennington
May 2 <sup>nd</sup>	Lucas John Nichols Mattison at Bennington
July 24 <sup>th</sup>	Ryan Jacob Baker, Jr. at Rutland
July 26 <sup>th</sup>	Darren Phyllip Young at Rutland
August 6 <sup>th</sup>	Ella Skye Colon Masker at Bennington
August 28 <sup>th</sup>	Cole Austin Horner at Rutland
October 30 <sup>th</sup>	Kali Marie Duel at Rutland

If your child's birth was omitted, please contact Town Clerk's Office during business hours. Thank you!

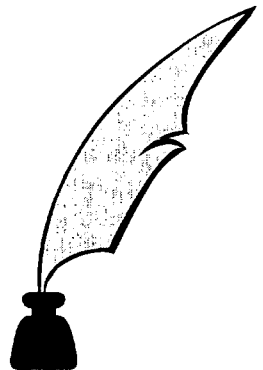
**Deaths ~ 2003**

February 5 <sup>th</sup>	Alfred C. Ripley at Rutland
May 26 <sup>th</sup>	Deborah L. Millman Shillaber at West Pawlet
August 18 <sup>th</sup>	Richard M. Fenton at West Pawlet
August 26 <sup>th</sup>	Dorothy Agnes Southworth at Pawlet
September 8 <sup>th</sup>	Robert J. Croff at Rutland
November 14 <sup>th</sup>	Charles W. Baker at Pawlet

Deaths occurring out-of-State are not reported to Vermont.



## Note Page



## Fire Warden Report

Permits Issued

Rod Prevost	
Fire Warden .....	15
Vernon Stone	
Deputy .....	12
Total.....	27

**REMEMBER** — A permit is needed to burn in any location where fire can spread to woodland and the Town Fire Warden must approve your incinerator. Only clean wood may be burned, no painted wood or trash.

**PLEASE DON'T BURN TRASH!** Today's trash is different from yesterday's! Burning synthetic materials is a toxic threat to our health! Household burning of today's trash produces far more pollution per pound of trash than high-tech municipal incineration.

### Burning Permits:

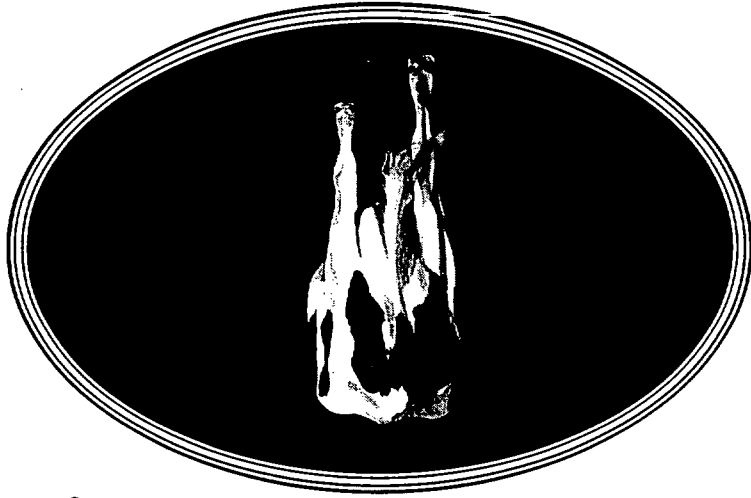
Rod Prevost	
Fire Warden .....	645-0342
Vernon Stone	
Deputy .....	325-3532

**PLEASE  
DON'T  
BURN  
TRASH**

Town of Pawlet  
PO Box 128  
Pawlet, VT 05761-0128

Please bring your Town  
Report to Town Meeting  
on Monday March 1,  
2004, at 7:30 PM at the  
Mettowee Community  
School.

Voting is Tuesday March  
2, 2004 from 9 AM until 7  
PM at the Town Hall.



State of VT  
Montpelier, VT 05602-

PRSTD STD  
U.S. Postage  
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Pawlet, VT 07761

