

TOWN OF

Georgia

Vermont



Mill River Georgia

David Juare

Photo by David Juare

MILL RIVER BROOK

Part of a 30 acre parcel, donated to the Lake Champlain Land Trust by Anna Neville.

2004 ANNUAL REPORT

Color Cover courtesy of the Georgia Historical Society.

~ Dedication ~



ERIC HALE NYE

The strawberry fields of Georgia lost their King this year.

Eric H. Nye served his community with dedication and enthusiasm. He was a founding member of the Georgia Volunteer Fire Department. He was a Selectman and the Road Commissioner in Georgia for many years. His accomplishments made him a well-respected member of the community.

Have a Good Un!

FRANCES J. MOSES 1945-2004

Our town lost a dedicated public servant, Frances Moses, in September.

After she moved from Burlington to her new home on the Sandy Birch Road she promptly sought to assist the local Democratic caucus. She was soon elected their vice-chair and was nominated and elected as Justice of the Peace. Since then she worked at all elections to observe proper procedure and also helped with the Listing appeal of appraisal hearings and site visits. She performed some marriage ceremonies.

She joined the Georgia Historical Society, later served as President and then served on the Board of Directors.

When the Georgia Conservation was approved by town voters, she joined and served for years as secretary. She also represented our Commission on the state Conservation Commission group. She worked on the annual spring green-up pick up along roadsides and then at the collection center on Green-up Saturday.

In all of her town endeavors, her enthusiasm, fairness and work ethic were very inspiring to all.

Her generous bequests to the Historical Society and to the Conservation Commission endeavors are enduring testimonies to her dedication and devotion to the future of our town.



AUDITORS'
ANNUAL REPORT

TOWN OF GEORGIA
VERMONT

For The Year Ending
DECEMBER 31, 2004

Printed by Authority
REGAL ART PRESS, ST. ALBANS, VT

*Please bring this report
to Town Meeting.*

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TOWN OFFICERS DURING 2004

District Representatives	Carolyn Branagan
	Brian Dunsmore
Moderator Term Ends 2005	A. Gregory Rainville
Town Clerk Term Ends 2005	Laurie Broe
Town & School Treasurer Term Ends 2005.....	Laurie Broe
	Martha-Sue Bechard
	Amber Baker
Administrative Assistant/Selectboard Clerk	Tammy Ladue
	Krissy Jenkins
Town Planner	Mark Smith
Town Administrator	Art Carroll
	Carrie Johnson
Road Commissioner.....	Eric Nye, II
Delinquent Tax Collector	Kevin Webster
Zoning Administrator	Cindy Deyak
Selectperson Term Ends 2005.....	Eric Nye, II
Selectperson Term Ends 2005.....	Deb Sargent Woodward
Selectperson Term Ends 2005.....	Tara Wright
Selectperson Term Ends 2006.....	Kirk Waite
Selectperson Term Ends 2007	Gilles W. Rainville
First Constable Term Ends 2005.....	Kevin Webster
Second Constable Term Ends 2005	Robert Ellis
School Director Term Ends 2005	Dan Harvey
School Director Term Ends 2005	Ron King
School Director Term Ends 2005	Alice C. Sturgeon
School Director Term Ends 2006	Chris Mitiguy
School Director Term Ends 2007	Douglas Bergstrom
Lister Term Ends 2005	Janeece J. Leeuw
Lister Term Ends 2007	Rose McDevitt
Lister Appointed	Jen Bouchard
Lister Term Ends 2006	Tom Mumley
Auditor Term Ends 2005	William J. Young
Auditor Term Ends 2006	Diane M. LaRocque
Auditor Term Ends 2007	Katherine M. Boyle
Library Trustee Term Ends 2005.....	Linda Kronoff
Library Trustee Term Ends 2005.....	Julie L. Ludko
Library Trustee Term Ends 2007.....	Judy D. Trivento
Planning Commission Term Ends 2005.....	Donald Cobb
Planning Commission Term Ends 2005.....	Maurice Fitzgerald
Planning Commission Term Ends 2006	George Bilodeau

Planning Commission Term Ends 2006	Fred Grimm
Planning Commission Term Ends 2007	William Butler
Planning Commission Term Ends 2007	Steve Williams
Planning Commission Term Ends 2008	Anthony K. Heinlein
Health Officer	Cindy Deyak
Deputy Health Officer	Vacant
Town Agent Term Ends 2005	Michael R. McCarthy
Grand Juror Term Ends 2005	Michael R. McCarthy
Town Service Officer	Gilles W. Rainville
Justice of the Peace	Bette Dunsmore
Justice of the Peace	Robert Ellis
Justice of the Peace	Peter Mallett
Justice of the Peace	Francis Moses
Justice of the Peace	A. Gregory Rainville
Justice of the Peace	Claudette Rainville
Justice of the Peace	Gilles Rainville, Jr.
Justice of the Peace	Pierre St. Pierre
Justice of the Peace	David Vincent
Justice of the Peace	Marilyn Webster
Justice of the Peace	William J. Young
Justice of the Peace	Vacant
Animal Control Officer	Ransford Brown

The Auditors of the Town of Georgia have examined and approved to the best of their knowledge and ability, the accounts of the various town and school officers as submitted to them. Under Section V.S.A. as required by law, the auditors submit their report plus the reports from the town and school officers and others as presented to us.

Respectfully submitted,

William J. Young
Katherine M. Boyle
Diane M. LaRocque
Auditors

**2005 WARNING
GEORGIA ANNUAL TOWN
AND TOWN SCHOOL DISTRICT MEETING**

The legal voters of the Town of Georgia are hereby warned to meet in Town Meeting and Town School District Meeting at the **Georgia Elementary School, Georgia, Vermont, on Tuesday, March 1, 2005 A.D. at 10:00 in the forenoon** to transact the following business not involving voting by Australian Ballot. Said Australian Ballot to be from 7:00 in the forenoon until 7:00 in the afternoon.

INVOCATION

1. To elect all town officers as required by Australian Ballot.

- 1 Moderator**
- 1 Selectboard member for three years**
- 2 Selectboard members for one year**
- 1 Town Clerk for three years**
- 1 Town and School Treasurer for three years**
- 1 First Constable for one year**
- 1 Second Constable for one year**
- 1 Auditor for three years**
- 1 Lister for three years**
- 1 Lister for one year**
- 1 Library Trustee for three years**
- 2 Library Trustees for one year**
- 1 School Director for three years**
- 2 School Directors for one year**
- 1 Grand Juror**
- 1 Town Agent**
- 2 Planning Commissioners for four years**
- 1 Planning Commissioner for two years**

2. To act on the reports submitted by several town officers.
3. To see if the Town will authorize the Selectboard to borrow money in anticipation of taxes for the ensuing year for their current expenses.
4. To see if the Town will set October 17, 2005 (Monday), as the date for the payment of taxes.
5. To vote a budget to meet the expenses and liabilities of the Town, and authorize the Selectboard to set a tax rate sufficient to provide same. By Ballot.
6. Will the Town authorize the Selectboard to spend unanticipated funds such as grants or gifts?

7. To see if the voters will support a Land Conservation Reserve Fund by appropriating .005 (1/2 cent) on the Grand List.
8. Will the Town authorize the Selectboard to acquire, by gift or purchase, land for municipal forest to promote reforestation, water conservation and forestry practices in an amount not to exceed \$5,000?
9. To elect one Director to the Georgia Industrial Development Corporation for a period of three years.
10. To do any other non-binding business that may come before said meeting.
11. To adjourn Town Meeting and enter into Town School District Meeting.

Dated at the Town of Georgia, County of Franklin and State of Vermont this 24th day of January, A.D. 2005.

LEGAL WARNING 2005

GEORGIA TOWN SCHOOL DISTRICT ANNUAL MEETING

The legal voters of the Town of Georgia are hereby warned to meet in Town Meeting and Town School District Meeting at the Georgia Elementary School, Georgia, Vermont, on Tuesday, March 1, 2005 A.D. at 10:00 in the forenoon to transact the following business not involving voting by Australian Ballot. Said Australian Ballot to be from 7:00 in the forenoon until 7:00 in the afternoon.

Article I. To elect a Moderator.

BY AUSTRALIAN BALLOT.

Article II. To elect from the legal voters from said school district, the following officers:

- School Director for three years.

BY AUSTRALIAN BALLOT.

- School Director for one year.

BY AUSTRALIAN BALLOT.

- School Director for one year.

BY AUSTRALIAN BALLOT.

Article III. Shall the voters of the Town of Georgia School District appropriate \$9,993,097.00, to meet the expenses and liabilities of the School District for fiscal year 2005-2006. **BY AUSTRALIAN BALLOT.**

Article V. To approve the School Directors' Report from the previous year.

Article VI. Shall the voters of the Georgia School District authorize the School Directors to borrow money for the school expenses in anticipation of revenue for the ensuing year.

Article VII. To do any other legal business to come before said meeting.

Article VIII. To adjourn.

Approved by the Georgia Board of School Directors on January 18, 2005.

WARNING
GEORGIA TOWN SCHOOL DISTRICT
SPECIAL MEETING
March 1, 2005

The legal voters of the Georgia Town School District, Vermont are hereby notified and warned to meet at the Georgia Elementary School in the Town of Georgia on Tuesday, March 1, 2005, between the hours of seven o'clock (7:00) in the forenoon (A.M.), at which time the polls will open, and seven o'clock (7:00) in the afternoon (P.M.), at which time the polls will close, to vote by Australian Ballot upon the following Article of business:

ARTICLE I: Shall general obligation bonds, notes or other evidence of indebtedness of the Georgia Town School District in an amount not to exceed One Hundred Fifty Thousand Dollars (\$150,000) be issued for the purpose of financing the cost of making certain public improvements, viz: construction of school, building and system repairs to the Georgia Elementary School Building, such improvements estimated to cost One Hundred Fifty Thousand Dollars (\$150,000)?

The legal voters and residents of the Georgia Town School District are further warned and notified that an informational meeting will be held at the Georgia Elementary School in the Town of Georgia on February 28, 2005 at seven o'clock (7:00) in the evening (P.M.) for the purpose of explaining the subject proposed school building improvements and the financing thereof.

The legal voters of the Georgia Town School District are further notified that voter qualification, registration and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51 and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a regular meeting of the Board of School Directors of the Georgia Town School District held on January 18, 2005. Received for record and recorded in the records of the Georgia Town School District on January 19, 2005.

Town of Georgia General Ledger
BALANCE SHEET
For Current Year - Period 12 Dec.
General Fund

Account

Curr. Yr. Pd. 12 Dec.

ASSET

CASH UNRESTRICTED

Checking PTC 0500144	\$781,583.51
Due To/From Other Funds	0.00
Cash Drawer	100.00
Tax Account PTC 191206	0.00
Total CASH UNRESTRICTED	\$781,683.51

DELINQUENT TAXES

Delinquent Taxes	\$ 0.00
Uncollectible	0.00
Other	0.00
Pre-paid Backhoe Lease	0.00
Total DELINQUENT TAXES	\$ 0.00

CASH RESTRICTED

Municipal Grounds	\$ 0.00
Tennis PTC 0292090	340.79
Planning	0.00
Tax Acct.	0.00
Fire Dept. Reserve	0.00
Fire Dept. Petty PTC 500128	500.28
Bridge Account	0.00
Highway Reserve	0.00
Town Forest PTC 33165	55.12
Fish & Wildlife	0.00
Conserv. Comm.	0.00
Conserv. Comm.	0.00
Conservation Commission	0.00
Escrowed Funds	0.00
Reappraisal	0.00
Parcel Mapping	0.00
Records Preservation	0.00
Admin. Reserve Fund	0.00
Beach Lakeshore Grant	0.00
Recreation Resrv. 72608	0.00
Library Reserve PTC 72610	675.97
Land Conserv. Reserv. 38445	0.00
Total CASH RESTRICTED	\$ 1,572.16
Total ASSET	\$783,255.67

LIABILITY**ACCOUNTS PAYABLE**

Accounts Payable	- \$31,923.00
Encumbrances	0.00
Insurance - Greene	1,348.44
Insurance - Bocash	1,327.01
Insurance - Chris	0.00
Misc. Liability	0.00
Total ACCOUNTS PAYABLE	<u>-\$29,247.55</u>

PAYROLL

FICA Withholding	\$1,035.66
Fed. Tax Withholding	516.53
Vt. Tax Withholding	0.00
Credit Union Withholding	0.00
Retirement DB Withholding	0.00
Retirement DC Withholding	95.92
Dental Withholding	0.00
Health Withholding	0.00
Child Support	0.00
Delinquent Collector Fees	0.00
Total PAYROLL	<u>\$1,648.11</u>

TAX RELATED

Due to Taxpayers	\$0.00
Tax Clearing Account	0.00
Tax Sale Redemption	0.00
Total TAX RELATED	<u>\$0.00</u>

CASH RESTRICTED

Dogs	\$ 0.00
Municipal	- 2,750.31
Tennis PTC 0292090	- 340.79
Planning	- 12,864.80
Tax Acct.	0.00
Fire Dept. Reserve	- 88,833.98
Fire Dept. Petty PTC 500128	0.00
Bridge Acct.	- 44,345.23
Highway Reserve	- 109,020.75
Town Forest PTC 33165	- 55.12
Fish & Wildlife	0.00
Conserv. Comm.	- 5,262.11
Conserv. Comm.	0.00
Parks & Rec. (Cell)	- 2,900.00
Conservation Comm. (Cell)	2,100.00
Road Work Escrow	0.00
Reappraisal	- 60,030.68
Parcel Map	- 3,776.88
Records Pres.	- 28,841.07
Administration Reserve Fund	0.00
Beach Lakeshore Grant	0.00
Recreation Reserve Fund	0.00
Library Reserve Fund	- 675.97
Land Conservation Reserve	- 19,425.42
Total CASH RESTRICTED	<u>-\$377,023.11</u>

LOANS

\$ Due to School	-\$175,239.34
Long Term	0.00
1997 RD Tandem	0.00
1999 PR Tennis Court.	0.00
1999 AD Computers	0.00
1999 FD Cap. Bud. Equip.	0.00
1999 AD Parcel Mapping	0.00
1998 RD Backhoe/Loader	0.00
1999 FD 4x4 Utility	- 10,419.86
2000 RD Pick-Up	- 1,900.00
2000 FD Cap. Bud. Equip.	- 2,843.00
2000 AD Parcel Mapping	- 3,690.00
2000 RD Mower	0.00
2001 FD Cap. Bud. Equip.	- 5,540.00
2001 RD Dump (3)	0.00
2002 John Deere Grader	- 45,602.70
Bragg Property Loan.	- 60,000.00
2004 E-One Fire Truck	- 207,460.00

Total LOANS -\$512,694.90

State of Vt. Marriage Licenses	\$ 0.00
State of Vt. Dog Licenses	0.00
State of Vt. Fish & Wildlife	0.00

Total LIABILITY -\$917,317.45

FUND BALANCE

Fund Balance	\$193,647.24
Budgeted Fund Balance	0.00

Total PRIOR YEARS FUND BALANCE \$193,647.24

FUND BALANCE CURRENT YEAR -\$ 59,585.46

Total FUND BALANCE \$134,061.78

Total LIABILITY, FUND BALANCE -\$783,255.67

Town of Georgia General Ledger
BALANCE SHEET
 For Current Year - Period 12 Dec.
 School

<u>Account</u>	<u>Curr. Yr. Pd. 12 Dec.</u>
ASSET	
Due From/To General Fund	\$ 0.00
Waterman Fund	1,084.81
Total ASSET	<u>\$1,084.81</u>
LIABILITY	
Accounts Payable	\$ 0.00
Encumbrance	0.00
Waterman Fund	- 1,006.15
Total LIABILITY	<u>-\$1,006.15</u>
FUND BALANCE	
Fund Balance	\$ 0.00
Budgeted Fund Balance	0.00
Total PRIOR YEARS FUND BALANCE	<u>\$ 0.00</u>
FUND BALANCE CURRENT YEAR	<u>-\$ 78.66</u>
Total FUND BALANCE	<u>-\$ 78.66</u>
Total LIABILITY, FUND BALANCE	<u><u>-\$1,084.81</u></u>

Town of Georgia General Ledger
BALANCE SHEET
For Current Year - Period 12 Dec.
Impact Fees

<u>Account</u>	<u>Curr. Yr. Pd. 12 Dec.</u>
ASSET	
Impact Fees C1 Bank 401007	\$91,299.41
Unused	0.00
Due From/To General Fund	0.00
Total ASSET	<u>\$91,299.41</u>
LIABILITY	
Accounts Payable	\$ 0.00
Encumbrance	0.00
Impact Fee Deposits	0.00
Accumulated Interest	- 2,182.26
ADMIN. IMPACT FEES	
Stuart Homes, Inc.	-\$ 65.22
Stuart Homes, Inc.	- 373.00
Stuart Homes, Inc.	- 373.00
Laurel Heinlein	- 373.00
Brad Dunsmore	- 373.00
Andrew Dougherty	- 373.00
A. James Cota II	- 373.00
Stuart Homes, Inc.	- 373.00
Ronald Begley	- 373.00
R & J Land Devel.	- 373.00
Paul Tremblay	- 373.00
Golden Contracting	- 373.00
Armand Turner Jr.	- 497.00
Armand Turner Jr.	- 1,492.00
Stuart Homes, Inc.	- 373.00
Rte. 7 Georgia De.	- 1,119.00
M & L Land Devel. Corp.	- 373.00
Brett Wood	- 373.00
Robert C. Gates	- 373.00
Sara Currier-Bla	- 373.00
Lary Martell	- 373.00
Joe Stuart LLC	- 373.00
Joe Stuart LLC	- 373.00
Joe Stuart LLC	- 373.00
Admin. Accum. Interest	- 554.97
Total ADMIN. IMPACT FEES	<u>-\$11,188.19</u>
FIRE IMPACT FEES	
Linda Kirker	-\$ 125.84
Eva Rheume	- 116.00
Paul Tremblay	- 349.00

James Brouillette	-\$ 349.00
Stuart Homes, Inc.	- 349.00
Stuart Homes, Inc.	- 349.00
Stuart Homes, Inc.	- 349.00
Laurel Heinlein	- 349.00
Brad Dunsmore	- 349.00
Andrew Dougherty	- 349.00
A. James Cota, II	- 349.00
Stuart Homes, Inc.	- 349.00
Ronald Begley	- 349.00
R & J Land Devel.	- 349.00
Paul Tremblay	- 349.00
Golden Contracting	- 349.00
Armand Turner Jr.	- 465.00
Armand Turner Jr.	- 1,396.00
Stuart Homes, Inc.	- 349.00
Rte. 7 Georgia De.	- 1,047.00
M & L Land Devel. Corp.	- 349.00
Brett Wood	- 349.00
Robert C. Gates	- 349.00
Sara Currier - Bla	- 349.00
Lary Martell	- 349.00
Joe Stuart LLC	- 349.00
Joe Stuart LLC	- 349.00
Joe Stuart LLC	- 349.00
Fire Accum. Interest	- 559.90
Total FIRE IMPACT FEES	-\$11,736.74

PARKS & REC. IMPACT FEES

Pete West Lot 4	-\$ 10.38
Bret Carson	- 205.00
Chris Letourneau	- 205.00
Jeff Nielsen	- 205.00
Tim Rickard	- 205.00
Paul Tremblay	- 205.00
Bill Preston	- 205.00
Cathy Martell	- 205.00
Jeffrey Boisson	- 205.00
Jones	- 68.00
Stuart Homes, Inc.	- 205.00
Stuart Homes, Inc.	- 205.00
Stuart Homes, Inc.	- 205.00
Stuart Homes, Inc.	- 205.00
Stuart Homes, Inc.	- 205.00
Stuart Homes, Inc.	- 205.00
Stuart Homes, Inc.	- 205.00
Stuart Homes, Inc.	- 205.00
Rt. 7 Georgia De.	- 820.00
Pete West Const.	- 205.00
Linda Kirker	- 205.00
Eva Rheaume	- 68.00
Paul Tremblay	- 205.00

James Brouillette	-\$ 205.00
Stuart Homes, Inc.	- 205.00
Stuart Homes, Inc.	- 205.00
Stuart Homes, Inc.	- 205.00
Laurel Heinlein	- 205.00
Brad Dunsmore	- 205.00
Andrew Dougherty	- 205.00
A. James Cota, II	- 205.00
Stuart Homes, Inc.	- 205.00
Ronald Begley	- 205.00
R & J Land Devel.	- 205.00
Paul Tremblay	- 205.00
Golden Contracting	- 205.00
Armand Turner Jr.	- 233.00
Armand Turner Jr.	- 820.00
Stuart Homes, Inc.	- 205.00
Rte. 7 Georgia De.	- 615.00
M & L Land Devel. Corp.	- 205.00
Brett Wood	- 205.00
Robert C. Gates	- 205.00
Sara Currier-Blair	- 205.00
Lary Martell	- 205.00
Joe Stuart LLC	- 205.00
Joe Stuart LLC	- 205.00
Joe Stuart LLC	- 205.00
Parks Rec. Accum. Interest	- 349.57
Total PARKS & REC. IMPACT FEES	<u>-\$11,388.95</u>

LIBRARY IMPACT FEES

Stuart Homes, Inc.	-\$ 151.04
Stuart Homes, Inc.	- 182.00
Stuart Homes, Inc.	- 182.00
Stuart Homes, Inc.	- 182.00
Rt. 7 Georgia De.	- 728.00
Pete West Const.	- 182.00
Linda Kirker	- 182.00
Eva Rheaume	- 61.00
Paul Tremblay	- 182.00
James Brouillette	- 182.00
Stuart Homes, Inc.	- 182.00
Stuart Homes, Inc.	- 182.00
Stuart Homes, Inc.	- 182.00
Laurel Heinlein	- 182.00
Brad Dunsmore	- 182.00
Andrew Dougherty	- 182.00
A. James Cota, II	- 182.00
Stuart Homes, Inc.	- 182.00
Ronald Begley	- 182.00
R & J Land Devel.	- 182.00
Paul Tremblay	- 182.00
Golden Contracting	- 182.00
Armand Turner Jr.	- 243.00

Armand Turner Jr.	-\$ 728.00
Stuart Homes, Inc.	- 182.00
Rte. 7 Georgia De.	- 546.00
M & L Land Devel. Corp.	- 182.00
Brett Wood	- 182.00
Robert C. Gates	- 182.00
Sara Currier-Bla	- 182.00
Lary Martell	- 182.00
Joe Stuart LLC	- 182.00
Joe Stuart LLC	- 182.00
Joe Stuart LLC	- 182.00
Library Accum. Interest.	- 75.51
Total LIBRARY IMPACT FEES	-\$7,628.55

SCHOOL IMPACT FEES

Pete West Const.	-\$ 1,165.00
Linda Kirker.	- 1,165.00
Paul Tremblay	- 1,165.00
James Brouillette	- 1,165.00
Stuart Homes, Inc.	- 1,165.00
Stuart Homes, Inc.	- 1,165.00
Stuart Homes, Inc.	- 1,165.00
Laurel Heinlein	- 1,165.00
Brad Dunsmore.	- 1,165.00
Andrew Dougherty	- 1,165.00
A. James Cota, II	- 1,165.00
Stuart Homes, Inc.	- 1,165.00
Ronald Begley.	- 1,165.00
R & J Land Devel.	- 1,165.00
Paul Tremblay	- 1,165.00
Golden Contracting.	- 1,165.00
Armand Turner Jr.	- 1,165.00
Armand Turner Jr.	- 4,660.00
Stuart Homes, Inc.	- 1,165.00
Rte. 7 Georgia De.	- 3,495.00
M & L Land Devel. Corp.	- 1,165.00
Brett Wood	- 1,165.00
Robert C. Gates	- 1,165.00
Sara Currier-Bla	- 1,165.00
Lary Martell	- 1,165.00
Joe Stuart LLC	- 1,165.00
Joe Stuart LLC	- 1,165.00
Joe Stuart LLC	- 1,165.00
School Accum. Interest.	0.00
Total SCHOOL IMPACT FEES	-\$38,445.00

HIGHWAY IMPACT FEES

Stuart Homes, Inc.	-\$ 287.00
Stuart Homes, Inc.	- 5.92
Stuart Homes, Inc.	- 287.00
Laurel Heinlein	- 287.00
Brad Dunsmore.	- 287.00

Andrew Dougherty	-\$ 287.00
A. James Cota, II	- 287.00
Stuart Homes, Inc.	- 287.00
Ronald Begley.....	- 287.00
R & J Land Devel.....	- 287.00
Paul Tremblay.....	- 287.00
Golden Contracting.....	- 287.00
Armand Turner Jr.....	- 383.00
Armand Turner Jr.....	- 1,148.00
Stuart Homes, Inc.	- 287.00
Rte. 7 Georgia De.....	- 861.00
M & L Land Devel. Corp.	- 287.00
Brett Wood	- 287.00
Robert C. Gates	- 287.00
Sara Currier-Bla	- 287.00
Lary Martell.....	- 287.00
Joe Stuart LLC	- 287.00
Joe Stuart LLC	- 287.00
Joe Stuart LLC	- 287.00
Highway Accum. Interest	- 591.80
Total HIGHWAY IMPACT FEES.....	-\$ 8,729.72
Total LIABILITY	-\$91,299.41
FUND BALANCE	
Fund Balance	\$ 0.00
Budgeted Fund Balance.....	0.00
Total PRIOR YEARS FUND BALANCE.....	\$ 0.00
Fund Balance Current Year	\$ 0.00
Total Fund Balance	\$ 0.00
Total Liability, Fund Balance	-\$91,299.41

Town of Georgia General Ledger
TRIAL BALANCE - GENERAL FUND
 Current Year - Period 12 Dec.

Account	Estimated Revenue	Applied For	Rec'd. To Date	Uncollected Bal.
TAX REVENUES				
1-6-00-00	\$ 974,895.00	\$0.00	\$ 788,420.17	\$186,474.83
1-6-00-00-00.05	0.00	0.00	0.00	0.00
1-6-00-00-00.10	0.00	0.00	211,004.72	211,004.72
1-6-00-00-00.15	0.00	0.00	17,237.83	2,237.83
1-6-00-00-00.20	15,000.00	0.00	16,876.82	1,123.18
1-6-00-00-00.25	18,000.00	0.00	0.00	1,020.40
1-6-00-00-00.30	1,020.40	0.00	0.00	
Total TAX REVENUES	\$1,008,915.40	\$0.00	-\$1,033,539.54	- \$ 24,624.14
FEES, LICENSES, FINES				
1-6-00-05	\$ 0.00	\$0.00	\$ 0.00	\$ 0.00
1-6-00-05-00.05	6,000.00	0.00	11,615.46	5,615.46
1-6-00-05-00.10	1,000.00	0.00	1,249.50	249.50
1-6-00-05-00.13	0.00	0.00	24.00	24.00
1-6-00-05-00.14	15,500.00	0.00	14,835.47	664.53
1-6-00-05-00.15	800.00	0.00	807.00	7.00
1-6-00-05-00.16	50,000.00	0.00	41,867.00	8,133.00
1-6-00-05-00.17	0.00	0.00	224.00	224.00
1-6-00-05-00.18	0.00	0.00	161.00	161.00
1-6-00-05-00.19	350.00	0.00	485.00	135.00
1-6-00-05-00.20	3,500.00	0.00	3,271.00	229.00

Account	Estimated Revenue	Applied For	Rec'd. To Date	Uncollected Bal.
FEES, LICENSES, FINES CONT'D.				
1-6-00-05				
1-6-00-05-00.30	\$ 300.00	\$0.00 -	\$ 542.00 -	\$ 242.00
1-6-00-05-00.35	0.00	0.00	0.00	0.00
1-6-00-05-00.40	250.00	0.00 -	250.00	0.00
1-6-00-05-00.45	0.00	0.00 -	2,160.00 -	2,160.00
Total FEES, LICENSES, FINES	\$77,700.00	\$0.00 -	\$77,491.43	\$208.57
STATE OF VERMONT				
1-6-00-10				
1-6-00-10-00.05	\$135,000.00	\$0.00 -	\$139,257.02 -	\$ 4,257.02
1-6-00-10-00.10	3,500.00	0.00 -	8,639.68 -	5,139.68
1-6-00-10-00.15	1,350.00	0.00 -	1,500.81 -	150.81
1-6-00-10-00.20	500.00	0.00 -	1,181.00 -	681.00
1-6-00-10-00.25	42,500.00	0.00 -	71,184.00 -	28,684.00
1-6-00-10-00.30	13,300.00	0.00 -	12,663.00	637.00
Total STATE OF VERMONT	\$196,150.00	\$0.00 -	\$234,425.51 -	\$38,275.51
OTHER REVENUE				
1-6-00-20				
1-6-00-20-00.10	\$ 0.00	\$0.00	\$ 0.00	\$ 0.00
1-6-00-20-00.15	0.00	0.00	0.00	0.00
1-6-00-20-00.20	12,500.00	0.00 -	12,500.00	0.00
1-6-00-20-00.25	12,418.00	0.00 -	9,679.59	2,738.41
1-6-00-20-00.30	3,000.00	0.00 -	4,288.89 -	1,288.89
1-6-00-20-00.35	0.00	0.00	0.00	0.00
1-6-00-20-00.40	131,025.00	0.00 -	119,197.49	11,827.51
1-6-00-20-00.45	55,750.00	0.00 -	46,711.28	9,038.72

Account	Estimated Revenue	Applied For	Rec'd. To Date	Uncollected Bal.
OTHER REVENUE CONT'D.				
1-6-00-20 Tax Sale Redemption Income \$	0.00	\$0.00	\$ 0.00	\$ 0.00
1-6-00-20-00.50 Records Preservation	4,500.00	0.00	4,366.00	134.00
1-6-00-20-00.55 Copier Income	4,500.00	0.00	6,520.75	2,020.75
1-6-00-20-00.60 Reimbursements	0.00	0.00	919.00	919.00
1-6-00-20-00.65 Cell Tower Rent	47,000.00	0.00	46,400.00	600.00
1-6-00-20-00.70 Grant Revenues	14,331.00	0.00	28,783.91	14,452.91
1-6-00-20-00.75				
Total OTHER REVENUE	\$285,024.00	\$0.00	-\$277,528.91	\$7,495.09
FIRE DEPARTMENT				
1-6-00-36 Fire Dept. Grant Revenue	\$0.00	\$0.00	\$0.00	\$0.00
1-6-00-36-00.00	\$0.00	\$0.00	\$0.00	\$0.00
Total FIRE DEPARTMENT				
FIRST RESPONSE				
1-6-00-38 First Response Grant Rev.	\$0.00	\$0.00	\$0.00	\$0.00
1-6-00-38-00.00	\$0.00	\$0.00	\$0.00	\$0.00
Total FIRST RESPONSE				
PARKS & REC. INCOME				
1-6-00-65 Rec. Donations	\$0.00	\$0.00	\$0.00	\$0.00
1-6-00-65-00.00	\$0.00	\$0.00	\$0.00	\$0.00
Total PARKS & REC. INCOME				
LIBRARY				
1-6-00-70 Library Revenue	\$ 0.00	\$0.00	\$ 0.00	\$ 0.00
1-6-00-70-00.00 Freeman Grant Revenue .	0.00	0.00	0.00	0.00
1-6-00-70-00.10 Donations/Fund Raising . . .	0.00	0.00	0.00	0.00
1-6-00-70-00.20 Other Revenue	0.00	0.00	0.00	0.00
1-6-00-70-00.30				
Total LIBRARY	\$ 0.00	\$0.00	\$0.00	\$ 0.00
Total REVENUES	\$1,567,789.40	\$0.00	-\$1,622,985.39	\$55,195.99

Town of Georgia General Ledger

EXPENDITURE REPORT - GENERAL FUND

Current Year - Period 12 Dec.

Account	Budget	Outstanding Encumbrance	Expenditures	Unencumbered Balance
1-7-05				
GENERAL GOVERNMENT				
SELECTBOARD				
1-7-05-05				
1-7-05-05-10.05	Selectboard Salaries.....	\$ 4,050.00	\$ 4,065.00	\$ 15.00
1-7-05-05-10.10	Administrative Salaries.....	60,792.00	40,331.91	20,460.09
1-7-05-05-10.15	Fenceviewers.....	1.00	0.00	1.00
1-7-05-05-10.20	Firewarden/Fireman.....	500.00	1,520.42	1,020.42
1-7-05-05-27.00	Selectboard Expenses.....	50.00	536.43	486.43
1-7-05-05-27.05	Board of Civil Authority.....	540.00	0.00	540.00
1-7-05-05-32.00	Streetslights.....	3,250.00	2,736.23	513.77
1-7-05-05-43.00	Legal Expenses.....	6,000.00	4,518.65	1,481.35
1-7-05-05-44.00	Consultant Services.....	5,000.00	4,504.82	495.18
1-7-05-05-45.00	Contracted Services.....	0.00	550.00	550.00
1-7-05-05-45.05	Capital Budget.....	0.00	0.00	0.00
1-7-05-05-45.10	Cemetery Maintenance.....	3,000.00	2,969.05	30.95
1-7-05-05-45.15	Cemetery Mowing.....	1,500.00	1,415.00	85.00
1-7-05-05-45.20	Buildings Maintenance.....	20,000.00	0.00	20,000.00
1-7-05-05-47.00	Interest on Loan Payments.....	2,700.00	2,164.43	535.57
1-7-05-05-48.00	Insurance.....	33,000.00	35,094.00	2,094.00
1-7-05-05-90.00	General Contingency.....	5,000.00	281.11	4,718.89
1-7-05-05-99.00	Misc. Expenses.....	50.00	30.00	20.00
1-7-05-05-99.05	Reimbursement of Taxes.....	0.00	0.00	0.00
Total SELECTBOARD	\$145,433.00	\$100,717.05	\$44,715.95

Account	Budget	Outstanding Encumbrance	Expenditures	Unencumbered Balance
VOTER APPROVED PURCHASES				
1-7-05-07				
1-7-05-07-00.03 Bragg Land Purchase	\$20,000.00	\$0.00	\$20,000.00	\$0.00
Total VOTER APPROVED PURCHASES	\$20,000.00	\$0.00	\$20,000.00	\$0.00
TOWN CLERK				
1-7-05-10				
1-7-05-10-10.05 Clerk's Office Salaries	\$28,470.00	\$0.00	\$28,283.40	\$ 186.60
1-7-05-10-10.10 Ballot Clerk's Salaries	3,000.00	0.00	3,022.93	22.93
1-7-05-10-10.15 Asst. Clerk Salary	5,150.00	0.00	4,707.44	442.56
1-7-05-10-22.00 Records Supplies	4,000.00	0.00	3,223.93	776.07
1-7-05-10-25.00 Election Expenses	3,000.00	0.00	3,899.56	899.56
1-7-05-10-43.00 Legal Expenses	0.00	0.00	0.00	0.00
1-7-05-10-45.00 Records Preservation	4,500.00	0.00	4,366.00	134.00
1-7-05-10-99.00 Clerk's Misc. Expenses	50.00	0.00	0.00	50.00
1-7-05-10-99.01 Dog Licenses - State Fee	0.00	0.00	0.00	0.00
1-7-05-10-99.02 Marriage Licenses - State	0.00	0.00	0.00	0.00
1-7-05-10-99.03 Licenses	400.00	0.00	196.53	203.47
Total TOWN CLERK	\$48,570.00	\$0.00	\$47,699.79	\$870.21
TOWN TREASURER				
1-7-05-15				
1-7-05-15-10.05 Treasurer Salary	\$26,651.00	\$0.00	\$26,537.60	\$113.40
1-7-05-15-10.10 Asst. Treasurer Salary	5,150.00	0.00	5,149.98	0.02
1-7-05-15-43.00 Legal Expenses	0.00	0.00	0.00	0.00
1-7-05-15-70.05 Tax Adjustments	1.00	0.00	0.00	1.00
1-7-05-15-70.10 Tax Abatements	1.00	0.00	0.00	1.00
1-7-05-15-99.00 Misc. Expenses	50.00	0.00	308.24	258.24
Total TOWN TREASURER	\$31,853.00	\$0.00	\$31,995.82	\$142.82
DELINQUENT TAX COLLECTOR				
1-7-05-16				
1-7-05-16-10.00 Collectors Fees	\$18,000.00	\$0.00	\$16,876.02	\$1,123.98
1-7-05-16-99.00 Misc. Expense	50.00	0.00	0.00	50.00
1-7-05-16-99.05 Tax Sales	1.00	0.00	0.00	1.00
Total DELINQUENT TAX COLLECTOR	\$18,051.00	\$0.00	\$16,876.02	\$1,174.98

Account	Budget	Outstanding Encumbrance	Expenditures	Unencumbered Balance
ADMINISTRATIVE				
1-7-05-20 Postage.....	\$ 5,500.00	\$0.00	\$ 5,295.28	\$ 204.72
1-7-05-20-21.00 Office Supplies.....	3,750.00	0.00	3,710.25	39.75
1-7-05-20-22.05 Misc. Supplies.....	50.00	0.00	0.00	50.00
1-7-05-20-22.10 Copier Expense.....	4,500.00	0.00	4,236.45	263.55
1-7-05-20-25.00 Printing/Publishing.....	5,000.00	0.00	4,209.93	790.07
1-7-05-20-29.00 Mileage.....	1,000.00	0.00	854.76	145.24
1-7-05-20-44.00 Professional Training.....	3,000.00	0.00	1,798.00	1,202.00
1-7-05-20-44.05 Computer Support.....	8,000.00	0.00	8,441.25	441.25
1-7-05-20-47.00 Loan Interest.....	0.00	0.00	0.00	0.00
1-7-05-20-52.00 Equip. Purchase.....	0.00	0.00	0.00	0.00
1-7-05-20-52.05 Equip. Purchase - Current Year.....	0.00	0.00	217.06	217.06
1-7-05-20-52.10 Equip. Purchase - Impact Fees.....	16,000.00	0.00	11,287.40	4,712.60
1-7-05-20-52.15 Equip. Purchase - Reserve Fund.....	0.00	0.00	0.00	0.00
1-7-05-20-63.00 Equipment Repair.....	250.00	0.00	0.00	250.00
1-7-05-20-75.00 Grant Expenditure.....	0.00	0.00	0.00	0.00
1-7-05-20-99.00 Misc. Expense.....	50.00	0.00	191.36	141.36
Total ADMINISTRATIVE.....	\$47,100.00	\$0.00	\$39,807.62	\$7,292.38
MUNICIPAL OFFICES				
1-7-05-25 Building Supplies.....	\$ 700.00	\$0.00	\$ 715.29	\$ 15.29
1-7-05-25-30.00 Utilities.....	4,000.00	0.00	4,257.67	257.67
1-7-05-25-31.00 Phone.....	3,500.00	0.00	2,809.82	690.18
1-7-05-25-45.05 Building Maintenance.....	2,500.00	0.00	2,957.35	457.35
1-7-05-25-45.10 Grounds Maintenance.....	250.00	0.00	72.05	177.95
1-7-05-25-45.15 Janitorial Services.....	2,800.00	0.00	2,630.60	169.40
1-7-05-25-45.20 Grounds Mowing.....	2,375.00	0.00	2,375.00	0.00
Total MUNICIPAL OFFICES.....	\$16,125.00	\$0.00	\$15,817.78	\$307.22

Account	Budget	Outstanding Encumbrance	Expenditures	Unencumbered Balance
PUBLIC SAFETY				
1-7-05-30 Constables	\$ 500.00	\$0.00	\$ 500.00	\$ 0.00
1-7-05-30-10.00 Emergency Medical Service	40,527.00	0.00	40,527.28	.28
1-7-05-30-45.00 Law Enforcement	34,100.00	0.00	33,135.72	964.28
1-7-05-30-45.05 Grant Expenditure	0.00	0.00	0.00	0.00
1-7-05-30-75.00				
Total PUBLIC SAFETY	\$75,127.00	\$0.00	\$74,163.00	\$964.00
ANIMAL CONTROL				
1-7-05-32 Animal Control Services	\$2,400.00	\$0.00	\$2,567.00	\$167.00
1-7-05-32-10.00 Animal Control Expenses	1,500.00	0.00	428.01	1,071.99
1-7-05-32-27.00 Animal Control Mileage	1,250.00	0.00	1,203.37	46.63
1-7-05-32-29.00				
Total ANIMAL CONTROL	\$5,150.00	\$0.00	\$4,198.38	\$951.62
HEALTH OFFICER				
1-7-05-34 Health Officer Salaries	\$620.00	\$0.00	\$320.00	\$300.00
1-7-05-34-10.00 Health Officer Expenses	50.00	0.00	38.00	12.00
1-7-05-34-27.00 Health Officer Mileage	300.00	0.00	0.00	300.00
1-7-05-34-29.00				
Total HEALTH OFFICER	\$970.00	\$0.00	\$358.00	\$612.00
FIRE DEPARTMENT				
1-7-05-36 Building Maintenance	\$ 800.00	\$0.00	\$ 427.08	\$ 372.92
1-7-05-36-22.00 School/Training	2,500.00	0.00	2,188.71	316.29
1-7-05-36-44.10 Fire Prevention	900.00	0.00	599.25	300.75
1-7-05-36-44.20 Medical Fitness Testing	1,000.00	0.00	338.44	661.56
1-7-05-36-44.30 Dispatching	1,700.00	0.00	1,663.06	36.94
1-7-05-36-45.05 Loan Interest Payments	9,738.00	0.00	3,745.93	5,992.07
1-7-05-36-47.00 Equip. Purchase - Current Year	35,000.00	0.00	35,000.00	0.00
1-7-05-36-52.05 Equip. Purchase - Impact Fees	10,000.00	0.00	9,732.26	267.74
1-7-05-36-52.10 Equip. Purchase - Reserve Fund	50,300.00	0.00	47,979.55	2,320.45
1-7-05-36-52.15				

Account	Budget	Outstanding Encumbrance	Expenditures	Unencumbered Balance
FIRE DEPARTMENT CONT'D.				
1-7-05-36 Turn Out Gear.....	\$ 0.00	\$0.00	\$ 0.00	\$ 0.00
1-7-05-36-52.20 Hose	0.00	0.00	0.00	0.00
1-7-05-36-52.25 Fire Apparatus.....	14,000.00	0.00	12,484.15	1,515.85
1-7-05-36-52.30 Communications Equip.....	0.00	0.00	0.00	0.00
1-7-05-36-52.35 Furniture/Computer Supply.....	2,000.00	0.00	1,865.00	135.00
1-7-05-36-52.40 Equipment Repair.....	3,500.00	0.00	3,394.31	105.69
1-7-05-36-63.00 Grant Expenditure.....	0.00	0.00	1,510.00	1,510.00
1-7-05-36-75.00 Misc. Expense.....	500.00	0.00	564.80	64.80
Total FIRE DEPARTMENT	\$131,938.00	\$0.00	\$121,487.54	\$10,450.46
FIRST RESPONSE				
1-7-05-38 Supplies	\$ 800.00	\$0.00	\$ 777.42	\$ 22.58
1-7-05-38-22.00 School/Training.....	1,100.00	0.00	855.00	245.00
1-7-05-38-44.00 Equip. Purchase - Current Year.....	2,000.00	0.00	1,785.24	214.76
1-7-05-38-52.05 Equip. Purchase - Impact Fees.....	0.00	0.00	0.00	0.00
1-7-05-38-52.10 Equip. Purchase - Reserve Fund.....	0.00	0.00	0.00	0.00
1-7-05-38-52.15 Equipment Repair.....	500.00	0.00	222.60	277.40
1-7-05-38-63.00 Grant Expenditure.....	0.00	0.00	7,857.06	7,857.06
1-7-05-38-75.00 Misc. Expense.....	1,300.00	0.00	0.00	1,300.00
Total FIRST RESPONSE	\$5,700.00	\$0.00	\$11,497.32	\$5,797.32
SOLID WASTE MANAGEMENT				
1-7-05-40 Solid Waste Expenses	\$11,000.00	\$0.00	\$9,843.75	\$1,156.25
1-7-05-40-27.00 Recycling Program.....	100.00	0.00	0.00	100.00
1-7-05-40-45.00 Grant Expenditure.....	0.00	0.00	0.00	0.00
1-7-05-40-75.00 Misc. Expense.....	50.00	0.00	0.00	50.00
Total SOLID WASTE MANAGEMENT	\$11,150.00	\$0.00	\$9,843.75	\$1,306.25

Account	Budget	Outstanding Encumbrance	Expenditures	Unencumbered Balance
LISTERS				
1-7-05-45	\$ 7,000.00	\$0.00	\$ 6,302.98	\$ 697.02
1-7-05-45-10.00 Salaries.....	-	0.00	200.00	0.00
1-7-05-45-22.00 Office Supplies.....	200.00	0.00	121.72	128.28
1-7-05-45-29.00 Mileage.....	250.00	0.00	0.00	0.00
1-7-05-45-31.00 Phone.....	0.00	0.00	0.00	0.00
1-7-05-45-43.00 Legal Services.....	0.00	0.00	0.00	0.00
1-7-05-45-44.00 Contracted Services.....	16,000.00	0.00	12,000.00	4,000.00
1-7-05-45-44.05 Appraisals.....	0.00	0.00	0.00	0.00
1-7-05-45-45.00 Computer Support.....	5,300.00	0.00	5,896.39	596.39
1-7-05-45-47.00 Loan Interest.....	740.00	0.00	161.90	578.10
1-7-05-45-52.05 Equip. Purchase - Current Year.....	3,690.00	0.00	3,690.00	0.00
1-7-05-45-52.10 Equip. Purchase - Impact Fees.....	6,500.00	0.00	6,194.37	305.63
1-7-05-45-52.15 Equip. Purchase - Reserve Fund.....	0.00	0.00	0.00	0.00
1-7-05-45-63.00 Equipment Repair.....	50.00	0.00	6.24	43.76
1-7-05-45-75.00 Grant Expenditure.....	0.00	0.00	0.00	0.00
1-7-05-45-99.00 Misc. Expense.....	50.00	0.00	20.33	29.67
Total LISTERS	\$39,780.00	\$0.00	\$34,593.93	\$5,186.07
AUDITORS				
1-7-05-50	\$3,300.00	\$0.00	\$1,604.50	\$1,695.50
1-7-05-50-10.05 Salaries.....	-	0.00	5,561.60	438.40
1-7-05-50-27.05 Town Report Expense.....	6,000.00	0.00	0.00	0.00
1-7-05-50-27.10 Auditor's Expense.....	0.00	0.00	0.00	0.00
1-7-05-50-99.00 Misc. Expense.....	50.00	0.00	0.00	50.00
Total AUDITORS	\$9,350.00	\$0.00	\$7,166.10	\$2,183.90
TOWN BOARDS				
1-7-05-55	\$ 4,000.00	\$0.00	\$ 2,445.00	\$1,555.00
1-7-05-55-10.05 Board Salaries.....	-	0.00	2,994.78	1,005.22
1-7-05-55-10.10 Secretarial Salaries.....	4,000.00	0.00	50,948.82	1,490.82
1-7-05-55-10.15 Zoning/Planning Salaries.....	49,458.00	0.00		

Account	Budget	Outstanding Encumbrance	Expenditures	Unencumbered Balance
TOWN BOARDS CONT'D.				
1-7-05-55				
1-7-05-55-22.00				
1-7-05-55-27.05	\$ 50.00	\$0.00	\$ 55.00	\$ 5.00
1-7-05-55-27.10	50.00	0.00	0.00	50.00
1-7-05-55-29.00	50.00	0.00	0.00	50.00
1-7-05-55-29.00	300.00	0.00	268.77	31.23
1-7-05-55-43.00	10,000.00	0.00	9,570.29	429.71
1-7-05-55-44.00	5,000.00	0.00	0.00	5,000.00
1-7-05-55-75.00	10,000.00	0.00	33,120.60	23,120.60
1-7-05-55-99.00	50.00	0.00	0.00	50.00
Total TOWN BOARDS	\$82,958.00	\$0.00	\$99,403.26	\$16,445.26
REGIONAL				
1-7-05-60				
1-7-05-60-05.00				
1-7-05-60-49.05	\$41,512.00	\$0.00	\$41,733.45	\$ 221.45
1-7-05-60-49.10	3,588.00	0.00	3,588.00	0.00
1-7-05-60-49.15	3,442.00	0.00	3,472.00	30.00
1-7-05-60-49.20	180.00	0.00	62.00	118.00
1-7-05-60-49.20	0.00	0.00	0.00	0.00
Total REGIONAL	\$48,722.00	\$0.00	\$48,855.45	\$133.45
PARKS AND RECREATION				
1-7-05-65				
1-7-05-65-10.00				
1-7-05-65-20.00	\$8,300.00	\$0.00	\$7,497.00	\$803.00
1-7-05-65-22.00	400.00	0.00	148.21	251.79
1-7-05-65-22.05	500.00	0.00	558.71	58.71
1-7-05-65-27.00	0.00	0.00	0.00	0.00
1-7-05-65-27.00	700.00	0.00	940.00	240.00
1-7-05-65-29.00	300.00	0.00	0.00	300.00
1-7-05-65-30.00	700.00	0.00	538.31	161.69
1-7-05-65-31.00	500.00	0.00	327.60	172.40

Account	Budget	Outstanding Encumbrance	Expenditures	Unencumbered Balance
PARKS AND RECREATION CONT'D.				
1-7-05-65	\$ 1,500.00	\$0.00	\$ 2,357.90	\$ 857.90
1-7-05-65-45.00				
Building Maintenance	2,500.00	0.00	0.00	2,500.00
1-7-05-65-45.05				
Facilities Maint./Const.	0.00	0.00	0.00	0.00
1-7-05-65-45.10				
Contracted Services	0.00	0.00	0.00	0.00
1-7-05-65-47.00				
Loan Interest	500.00	0.00	972.20	472.20
1-7-05-65-52.05				
Equip. Purchase - Current Year	8,000.00	0.00	5,199.72	2,800.28
1-7-05-65-52.10				
Equip. Purchase - Impact Fees	0.00	0.00	0.00	0.00
1-7-05-65-52.15				
Equip. Purchase - Reserve Fund	1,000.00	0.00	0.00	1,000.00
1-7-05-65-63.00				
Equipment Repair	0.00	0.00	0.00	0.00
1-7-05-65-75.00				
Grant Expenditure	500.00	0.00	497.11	2.89
1-7-05-65-99.00				
Misc. Expense				
Total PARKS AND RECREATION	\$25,400.00	\$0.00	\$19,036.76	\$6,363.24
LIBRARY				
1-7-05-70	\$25,319.00	\$0.00	\$27,664.58	\$2,345.58
1-7-05-70-10.00				
Salaries	225.00	0.00	300.92	75.92
1-7-05-70-10.05				
Sick Pay	787.00	0.00	1,009.36	222.36
1-7-05-70-10.10				
Vacation	1,037.00	0.00	467.16	569.84
1-7-05-70-10.20				
Holiday	2,094.00	0.00	1,678.14	415.86
1-7-05-70-11.00				
Social Security	875.00	0.00	874.42	0.58
1-7-05-70-12.00				
Retirement	1,800.00	0.00	2,306.00	506.00
1-7-05-70-22.00				
Supplies	1,800.00	0.00	1,800.00	0.00
1-7-05-70-22.05				
Adult Books	2,225.00	0.00	1,882.74	342.26
1-7-05-70-22.10				
Childrens Books	500.00	0.00	574.74	74.74
1-7-05-70-22.15				
Periodicals	1,225.00	0.00	1,088.62	136.38
1-7-05-70-22.20				
Audio Visual	4,900.00	0.00	5,740.75	840.75
1-7-05-70-30.00				
Utilities	1,900.00	0.00	2,003.10	103.10
1-7-05-70-31.00				
Phone	400.00	0.00	269.22	130.78
1-7-05-70-44.00				
Training/Workshops				

Account	Budget	Outstanding Encumbrance	Expenditures	Unencumbered Balance
LIBRARY CONT'D.				
1-7-05-70 Building Maintenance	\$ 1,500.00	\$0.00	\$ 276.50	\$ 1,223.50
1-7-05-70-45.00 Building Renovations	0.00	0.00	0.00	0.00
1-7-05-70-45.15 Janitorial Services	1,000.00	0.00	1,066.57	66.57
1-7-05-70-52.05 Equip. Purchase - Current Year	0.00	0.00	0.00	0.00
1-7-05-70-52.10 Equip. Purchase - Impact Fees	5,250.00	0.00	4,297.53	952.47
1-7-05-70-52.15 Equip. Purchase - Reserve Fund	0.00	0.00	0.00	0.00
1-7-05-70-63.00 Equipment Repair	0.00	0.00	0.00	0.00
1-7-05-70-75.00 Grant Expenditure	14,331.00	0.00	0.00	14,331.00
1-7-05-70-99.00 Misc. Expense	0.00	0.00	0.00	0.00
Total LIBRARY	\$67,168.00	\$0.00	\$53,300.35	\$13,867.65
BENEFITS				
1-7-05-75 Sick Pay	\$ 2,297.00	\$0.00	\$ 2,970.16	\$ 673.16
1-7-05-75-10.05 Vacation Pay	5,900.00	0.00	6,724.80	824.80
1-7-05-75-10.15 Bereavement Pay	350.00	0.00	0.00	350.00
1-7-05-75-10.20 Holiday Pay	6,232.00	0.00	6,031.37	200.63
1-7-05-75-11.00 Social Security	30,802.00	0.00	28,198.43	2,603.57
1-7-05-75-12.00 Retirement	16,491.00	0.00	14,475.42	2,015.58
1-7-05-75-13.00 Unemployment	3,467.00	0.00	3,467.00	0.00
1-7-05-75-14.00 Insurance - Health	113,745.00	0.00	97,714.78	16,030.22
1-7-05-75-15.00 Insurance - Other	0.00	0.00	0.00	0.00
1-7-05-75-16.00 Insurance - Dental	5,566.00	0.00	2,920.26	2,645.74
1-7-05-75-18.00 Uniforms	3,800.00	0.00	4,823.12	1,023.12
Total BENEFITS	\$188,650.00	\$0.00	\$167,325.34	\$21,324.66
CONSERVATION				
1-7-05-80 Misc. Conservation Expense	\$ 0.00	\$0.00	\$ 60.00	\$ 60.00
Total CONSERVATION	\$ 0.00	\$0.00	\$ 60.00	\$ 60.00
Total GENERAL GOVERNMENT	\$1,019,195.00	\$0.00	\$924,203.26	\$94,991.74

Account	Budget	Outstanding Encumbrance	Expenditures	Unencumbered Balance
1-7-10 HIGHWAY				
ROAD SURFACE MANAGEMENT				
1-7-10-05 Regular Labor	\$ 31,589.00	\$0.00	\$ 20,439.09	\$ 11,149.91
1-7-10-05-10.05 Overtime Labor	6,935.00	0.00	4,548.35	2,386.65
1-7-10-05-10.10 Crack Sealing	0.00	0.00	0.00	0.00
1-7-10-05-45.05 Road Marking	460.00	0.00	140.00	320.00
1-7-10-05-45.10 Paving/Blacktop	145,000.00	0.00	147,500.00	2,500.00
1-7-10-05-45.15 Blacktop Repair - Major	12,500.00	0.00	9,680.46	2,819.54
1-7-10-05-55.05 Blacktop Repair - Minor	3,000.00	0.00	752.84	2,247.16
1-7-10-05-55.10 Chip Sealing	0.00	0.00	0.00	0.00
1-7-10-05-55.15 Processed Aggregate	43,000.00	0.00	29,238.36	13,761.64
1-7-10-05-55.20 Unprocessed Aggregate	0.00	0.00	0.00	0.00
1-7-10-05-55.25 Dust Control	16,000.00	0.00	8,640.00	7,360.00
1-7-10-05-55.30 Construction	5,000.00	0.00	1,303.15	3,696.85
1-7-10-05-55.35 Misc. Materials	500.00	0.00	0.00	500.00
1-7-10-05-55.99 Grant Expenditure	0.00	0.00	52.47	52.47
Total ROAD SURFACE MANAGEMENT	\$263,984.00	\$0.00	\$222,294.72	\$41,689.28
1-7-10 DRAINAGE MAINTENANCE				
1-7-10-10 Regular Labor	\$ 9,541.00	\$0.00	\$15,387.21	\$5,846.21
1-7-10-10-10.05 Overtime Labor	2,690.00	0.00	3,963.72	1,273.72
1-7-10-10-10.10 Culverts	4,000.00	0.00	2,187.41	1,812.59
1-7-10-10-55.00 Erosion Control Materials	3,000.00	0.00	2,639.22	360.78
1-7-10-10-55.05 Blasting/Drilling	0.00	0.00	0.00	0.00
1-7-10-10-55.10 Grant Expenditure	0.00	0.00	0.00	0.00
1-7-10-10-75.00 Misc. Materials	250.00	0.00	0.00	250.00
Total DRAINAGE MAINTENANCE	\$19,481.00	\$0.00	\$24,177.56	\$4,696.56

Account	Budget	Outstanding Encumbrance	Expenditures	Unencumbered Balance
1-7-10-15				
ROADSIDE MAINTENANCE				
Regular Labor	\$15,315.00	\$0.00	\$14,532.53	\$ 782.47
Overtime Labor	2,295.00	0.00	3,294.07	999.07
Tree/Brush Removal	1,300.00	0.00	124.10	1,175.90
Road Signs	1,600.00	0.00	2,000.49	400.49
Misc. Materials	50.00	0.00	0.00	50.00
Grant Expenditure	0.00	0.00	0.00	0.00
Total ROADSIDE MAINTENANCE	\$20,560.00	\$0.00	\$19,951.19	\$ 608.81
1-7-10-20				
WINTER MAINTENANCE				
Regular Labor	\$15,194.00	\$0.00	\$14,917.09	\$276.91
Overtime Labor	13,336.00	0.00	12,826.13	509.87
Winter Sand	19,500.00	0.00	16,619.00	2,881.00
Winter Salt	21,500.00	0.00	21,154.63	345.37
Misc. Materials	250.00	0.00	0.00	250.00
Winter Parts and Supplies	7,000.00	0.00	8,101.16	1,101.16
Total WINTER MAINTENANCE	\$76,780.00	\$0.00	\$73,618.01	\$3,161.99
1-7-10-25				
BRIDGES				
Regular Labor	\$ 9,015.00	\$0.00	\$ 2,019.68	\$ 6,995.32
Overtime Labor	1,865.00	0.00	377.01	1,487.99
Bridges - Contract Services	0.00	0.00	0.00	0.00
Bridge Materials	0.00	0.00	0.00	0.00
Bridge/Culvert - Current Year	0.00	0.00	0.00	0.00
Bridge/Culvert - Reserve Fund	0.00	0.00	0.00	0.00
Misc. Materials	250.00	0.00	0.00	250.00
Grant Expenditure	0.00	0.00	0.00	0.00
Total BRIDGES	\$11,130.00	\$0.00	\$45,264.18	\$34,134.18

Account	Budget	Outstanding Encumbrance	Expenditures	Unencumbered Balance
EQUIPMENT				
1-7-10-30				
1-7-10-30-10.05	\$ 17,203.00	\$0.00	\$ 17,298.87	\$ 95.87
1-7-10-30-10.10	3,036.00	0.00	3,324.60	288.60
1-7-10-30-51.00	19,500.00	0.00	20,829.06	1,329.06
1-7-10-30-52.05	52,000.00	0.00	52,000.00	0.00
1-7-10-30-52.10	10,000.00	0.00	10,000.00	0.00
1-7-10-30-52.15	80,725.00	0.00	71,217.94	9,507.06
1-7-10-30-52.20	6,000.00	0.00	5,654.26	345.74
1-7-10-30-52.25	300.00	0.00	124.50	175.50
1-7-10-30-62.00	21,000.00	0.00	22,307.55	1,307.55
1-7-10-30-63.00	5,500.00	0.00	4,194.22	1,305.78
1-7-10-30-63.05	500.00	0.00	515.71	15.71
1-7-10-30-75.00	0.00	0.00	0.00	0.00
1-7-10-30-80.00	2,812.00	0.00	2,808.07	3.93
1-7-10-30-99.00	250.00	0.00	25.00	225.00
Total EQUIPMENT	\$218,826.00	\$0.00	\$210,299.78	\$8,526.22
ROAD COMMISSIONER				
1-7-10-35				
1-7-10-35-10.05	\$2,750.00	\$0.00	\$2,750.00	\$ 0.00
1-7-10-35-10.10	500.00	0.00	542.00	42.00
1-7-10-35-99.00	50.00	0.00	0.00	50.00
Total ROAD COMMISSIONER	\$3,300.00	\$0.00	\$3,292.00	\$ 8.00
GARAGE EXPENSE				
1-7-10-40				
1-7-10-40-10.05	\$ 1,721.00	\$0.00	\$ 2,231.12	\$510.12
1-7-10-40-10.10	430.00	0.00	409.35	20.65
1-7-10-40-22.00	3,500.00	0.00	1,556.67	1,943.33
1-7-10-40-30.00	10,600.00	0.00	9,304.50	1,295.50
1-7-10-40-31.00	850.00	0.00	946.84	96.84
1-7-10-40-99.00	250.00	0.00	94.53	155.47
Total GARAGE EXPENSE	\$17,351.00	\$0.00	\$14,543.01	\$2,807.99

Account	Budget	Outstanding Encumbrance	Expenditures	Unencumbered Balance
OTHER				
1-7-10-45				
1-7-10-45-29.00	\$150.00	\$0.00	\$0.00	\$150.00
1-7-10-45-45.00	0.00	0.00	0.00	0.00
Total OTHER	<u>\$150.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>150.00</u>
FOREMAN/ADMINISTRATION				
1-7-10-50				
1-7-10-50-10.05	\$778.00	\$0.00	\$1,073.68	\$295.68
1-7-10-50-10.10	77.00	0.00	271.60	194.60
1-7-10-50-99.00	50.00	0.00	0.00	50.00
Total FOREMAN/ADMINISTRATION	<u>\$905.00</u>	<u>\$0.00</u>	<u>\$1,345.28</u>	<u>\$440.28</u>
Total HIGHWAY	<u>\$632,467.00</u>	<u>\$0.00</u>	<u>\$614,785.73</u>	<u>\$17,681.27</u>
APPROPRIATIONS				
1-7-30-95				
1-7-30-95-00.05	\$1,100.00	\$0.00	\$1,100.00	\$
1-7-30-95-00.10	420.00	0.00	420.00	0.00
1-7-30-95-00.15	6,865.00	0.00	6,865.00	0.00
1-7-30-95-00.20	1,200.00	0.00	1,200.00	0.00
1-7-30-95-00.25	100.00	0.00	100.00	0.00
1-7-30-95-00.30	500.00	0.00	500.00	0.00
1-7-30-95-00.40	300.00	0.00	300.00	0.00
1-7-30-95-00.45	500.00	0.00	500.00	0.00
1-7-30-95-00.50	300.00	0.00	440.00	140.00
1-7-30-95-00.55	0.00	0.00	12,985.94	12,985.94
Total APPROPRIATIONS	<u>\$11,285.00</u>	<u>\$0.00</u>	<u>\$24,410.94</u>	<u>\$13,125.94</u>
Total EXPENDITURES	<u>1,662,947.00</u>	<u>\$0.00</u>	<u>\$1,563,399.93</u>	<u>\$99,547.07</u>
Total GENERAL FUND	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL DEBITS: \$4,217,337.89				
TOTAL CREDITS: \$4,217,337.89				

Town of Georgia General Ledger
TRIAL BALANCE - SCHOOL
Current Year - Period 12 Dec.

<u>Account/Description</u>	<u>Budget</u>	<u>Balance</u>
2-1-00-00-01.05 Due From/To General Fund	\$0.00	\$ 0.00
2-1-00-01-00.00 Waterman Fund	0.00	1,084.81
Total ASSET	<u>\$0.00</u>	<u>\$1,084.81</u>
2-2-00-00-00.00 Accounts Payable	\$0.00	\$ 0.00
2-2-00-00-00.05 Encumbrance	0.00	0.00
2-2-00-01-00.00 Waterman Fund	0.00	- 1,006.15
Total LIABILITY	<u>\$0.00</u>	<u>-\$1,006.15</u>
2-3-00-00-00.00 Fund Balance	\$0.00	\$0.00
2-3-00-00-00.05 Budgeted Fund Balance	0.00	0.00
Total FUND BALANCE	<u>\$0.00</u>	<u>\$0.00</u>
Account	Received to Date	Uncollected Balance
2-6-00-00-00.05 Current Taxes	\$ 0.00	\$ 0.00
2-6-00-01-00.00 Waterman Fund Interest	- 78.66	- 78.66
TOTAL REVENUES	<u>-\$78.66</u>	<u>-\$78.66</u>
Account	Unencumbered Balance	MTD Expenditures
2-7-00-00-00.00 School Payment	\$0.00	\$0.00
2-7-00-01-00.00 Waterman Interest Payment	0.00	0.00
TOTAL EXPENDITURES	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL SCHOOL	<u>\$0.00</u>	<u>\$0.00</u>

TOTAL DEBITS: 1,084.81 TOTAL CREDITS: 1,084.81

Town of Georgia

2005 PROPOSED BUDGET AND BUDGET COMPARISON

<u>General Ledger Description</u>	<u>Budget 2004</u>	<u>Actual 2004</u>	<u>Variance</u>	<u>Proposed 2005</u>
TAX REVENUES				
Current Taxes.....	\$ 974,895.00	\$ 785,301.17	\$189,593.83	\$ 967,919.00
Delinquent Taxes	0.00	211,004.72	- 211,004.72	0.00
Interest: Delinquent Tax	15,000.00	17,237.83	- 2,237.83	15,000.00
Delinquent Collector Fees	18,000.00	16,876.82	1,123.18	18,000.00
Tax Stabilization Payment	1,020.40	3,119.00	- 2,098.60	3,119.00
	\$1,008,915.40	\$1,033,539.54	- \$ 24,624.14	\$1,034,091.00
FEES, LICENSES, FINES				
State of VT Fines	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Planning Fees	6,000.00	11,615.46	- 5,615.46	8,000.00
Vault Time	1,000.00	1,249.50	- 249.50	1,000.00
Green Mountain Passports	0.00	24.00	- 24.00	0.00
Zoning Fees	15,500.00	14,835.47	664.53	15,000.00
DMV Registration Fees	800.00	807.00	- 7.00	800.00
Recording Fees	50,000.00	41,855.00	8,133.00	35,000.00
Marriage License	0.00	224.00	- 224.00	200.00
Hunting & Fishing License	0.00	161.00	- 161.00	150.00
Overweight Permit Fees	350.00	485.00	- 135.00	500.00
Dog Licenses	3,500.00	3,271.00	229.00	2,800.00
Driveway Permit Fees	300.00	542.00	- 242.00	500.00
Dog Fines	0.00	0.00	0.00	0.00
Liquor Licenses	250.00	250.00	0.00	250.00
Parks and Rec. Revenues	0.00	2,160.00	- 2,160.00	2,250.00
	\$77,700.00	\$77,479.43	\$ 208.57	\$66,450.00

<u>General Ledger Description</u>	<u>Budget 2004</u>	<u>Actual 2004</u>	<u>Variance</u>	<u>Proposed 2005</u>
STATE OF VERMONT				
State Aid Highways	\$135,000.00	\$139,257.02	- \$ 4,257.02	\$136,118.00
Traffic Fines	3,500.00	8,639.68	- 5,139.68	6,000.00
Railroad Tax	1,350.00	1,500.81	- 150.81	1,350.00
Pilot Payment	500.00	1,181.00	- 681.00	600.00
State/Fed. Reimbursements	42,500.00	71,184.00	- 28,684.00	33,000.00
Appraisals	13,300.00	12,663.00	- 637.00	10,986.00
	\$196,150.00	\$234,425.51	- \$38,275.51	\$188,054.00
OTHER REVENUE				
Solid Waste Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
School Reimbursement	12,500.00	12,500.00	0.00	12,500.00
Misc. Revenue	12,418.00	9,679.59	2,738.41	17,277.00
Interest on Investments	3,000.00	4,288.89	- 1,288.89	15,000.00
Revenue - Restricted Fund	131,025.00	119,197.49	11,827.51	162,300.00
Revenue - Impact Fee Fund	55,750.00	46,711.28	9,038.72	41,350.00
Records Preservation	4,500.00	4,366.00	134.00	4,500.00
Copier Income	4,500.00	6,520.75	- 2,020.75	5,500.00
Reimbursements	0.00	919.00	919.00	0.00
Cell Tower Rent	47,000.00	46,400.00	600.00	48,000.00
Other Grant Revenues	14,331.00	28,783.91	- 14,452.91	0.00
	\$285,024.00	\$277,528.91	\$7,495.09	\$306,427.00
ADMINISTRATION				
Total Administration Grant Income	\$0.00	\$0.00	\$0.00	\$0.00
FIRE DEPARTMENT				
Total Fire Department Grant Income	\$0.00	\$0.00	\$0.00	\$46,000.00
FIRST RESPONSE				
Total First Response Grant Income	\$0.00	\$0.00	\$0.00	\$11,800.00
TOWN BOARDS				
Total Town Boards Grant Revenues	\$0.00	\$0.00	\$0.00	\$27,400.00
PARKS AND RECREATION				
Total Parks & Recreation Grant Revenue	\$0.00	\$0.00	\$0.00	\$0.00

<u>General Ledger Description</u>	<u>Budget 2004</u>	<u>Actual 2004</u>	<u>Variance</u>	<u>Proposed 2005</u>
LIBRARY				
Total Library Grant Revenue	\$0.00	\$0.00	\$0.00	\$0.00
HIGHWAY				
Total Highway Grant Revenue	\$0.00	\$0.00	\$0.00	\$0.00
Total "Other" Revenue	\$285,024.00	\$277,528.91	\$7,495.09	\$391,627.00
Total (minus current taxes)	\$558,874.00	\$589,433.85	- \$30,559.85	\$682,250.00
GENERAL GOVERNMENT				
SELECTBOARD				
Selectboard Salaries	\$ 4,050.00	\$ 4,065.00	- \$ 15.00	\$ 4,050.00
Administrative Salaries	60,792.00	40,331.91	20,460.09	55,069.00
Fenceviewers	1.00	0.00	1.00	1.00
Firewarden/Fireman	500.00	1,520.42	- 1,020.42	1,500.00
Selectboard Expenses	50.00	536.43	- 486.43	200.00
Board of Civil Authority	540.00	0.00	540.00	540.00
Streetslights	3,250.00	2,736.23	513.77	3,000.00
Legal Expenses	6,000.00	4,518.65	1,481.35	6,000.00
Consultant Services	5,000.00	4,504.82	495.18	5,000.00
Contracted Services	0.00	550.00	- 550.00	0.00
Capital Budget	0.00	0.00	0.00	0.00
Cemetery Maintenance	3,000.00	2,969.05	30.95	2,000.00
Cemetery Mowing	1,500.00	1,415.00	85.00	1,700.00
Buildings Maintenance	20,000.00	0.00	20,000.00	25,000.00
Interest on Loan Payments	2,700.00	2,164.43	535.57	2,164.00
Insurance	33,000.00	35,094.00	- 2,094.00	40,141.00
General Contingency	5,000.00	281.11	4,718.89	5,000.00
Misc. Expenses	50.00	30.00	20.00	50.00
Total Selectboard	\$145,433.00	\$100,717.05	\$44,715.95	\$151,415.00

<u>General Ledger Description</u>	<u>Budget 2004</u>	<u>Actual 2004</u>	<u>Variance</u>	<u>Proposed 2005</u>
VOTER APPROVED PURCHASES				
Bragg Land Purchase	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
Total Voter Approved Purchases	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
TOWN CLERK				
Clerk's Office Salaries	\$28,470.00	\$28,283.40	\$186.60	\$29,324.00
Ballot Clerks' Salaries	3,000.00	3,022.93	22.93	1,500.00
Asst. Clerk Salary	5,150.00	4,707.44	442.56	5,305.00
Records Supplies	4,000.00	3,223.93	776.07	4,000.00
Election Expenses	3,000.00	3,899.56	899.56	1,500.00
Records Preservation	4,500.00	4,366.00	134.00	4,500.00
Clerk's Misc. Expenses	50.00	0.00	50.00	1,730.00
Licenses	400.00	196.53	203.47	200.00
Total Town Clerk	\$48,570.00	\$47,699.79	\$870.21	\$48,059.00
TOWN TREASURER				
Treasurer/Tax Collector	\$26,651.00	\$26,537.60	\$113.40	\$13,926.00
Bookkeeper Salary	0.00	0.00	0.00	13,926.00
Ass't. Treasurer/Tax Collector/Bookkeeper	5,150.00	5,149.98	0.02	5,305.00
Misc. Expenses	50.00	308.24	258.24	50.00
Total Town Treasurer	\$31,851.00	\$31,995.82	\$142.82	\$33,207.00
DELINQUENT TAX COLLECTOR				
Collectors Fees	\$18,000.00	\$16,876.02	\$1,123.98	\$18,000.00
Misc. Expense	50.00	0.00	50.00	50.00
Total Delinquent Tax Collector	\$18,050.00	\$16,876.02	\$1,173.98	\$18,050.00
ADMINISTRATIVE				
Postage	\$5,500.00	\$5,295.28	\$204.72	\$5,500.00
Office Supplies	3,750.00	3,710.25	39.75	4,000.00
Copier Expenses	4,500.00	4,236.45	263.55	4,000.00

General Ledger Description

ADMINISTRATIVE CONT'D.

	Budget 2004	Actual 2004	Variance	Proposed 2005
Printing/Publishing	\$ 5,000.00	\$ 4,209.93	\$ 790.07	\$ 5,000.00
Mileage	1,000.00	854.76	145.24	1,000.00
Professional Training	3,000.00	1,798.00	1,202.00	3,000.00
Computer Support	8,000.00	8,441.25	441.25	8,000.00
Loan Interest	0.00	0.00	0.00	0.00
Equip. Purchase - Current Year	0.00	217.06	217.06	1,200.00
Equip. Purchase - Impact Fees	16,000.00	11,287.40	4,712.60	10,650.00
Equip. Purchase - Reserve Fund	0.00	0.00	0.00	0.00
Equipment Repair	250.00	0.00	250.00	250.00
Grant Expenditure	0.00	0.00	0.00	0.00
Money to Reserve Fund	0.00	0.00	0.00	0.00
Misc. Expense	50.00	191.36	141.36	50.00
Total Administrative	\$47,050.00	\$39,807.62	\$7,242.38	\$42,650.00

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MUNICIPAL OFFICES

Building Supplies	\$ 700.00	\$ 715.29	\$ 15.29	\$ 1,250.00
Utilities	4,000.00	4,257.67	257.67	4,500.00
Phone	3,500.00	2,809.82	690.18	2,750.00
Building Maintenance	2,500.00	2,957.35	457.35	3,000.00
Grounds Maintenance	250.00	72.05	177.95	250.00
Janitorial Services	2,800.00	2,630.60	169.40	2,800.00
Grounds Mowing	2,375.00	2,375.00	0.00	2,500.00
Total Municipal Offices	\$16,125.00	\$15,817.78	\$307.22	\$17,050.00

PUBLIC SAFETY

Constables	\$ 500.00	\$ 500.00	\$ 0.00	\$ 500.00
Emergency Medical Service	40,527.28	40,527.28	0.28	50,402.00
Law Enforcement	34,100.00	33,135.72	964.28	44,516.00
Grant Expenditure	0.00	0.00	0.00	0.00
Total Public Safety	\$75,127.00	\$74,163.00	\$964.00	\$95,418.00

<u>General Ledger Description</u>	<u>Budget 2004</u>	<u>Actual 2004</u>	<u>Variance</u>	<u>Proposed 2005</u>
ANIMAL CONTROL				
Animal Control Services.....	\$2,400.00	\$2,567.00	\$167.00	\$2,500.00
Animal Control Expenses.....	1,500.00	428.01	1,071.99	1,000.00
Animal Control Mileage	1,250.00	1,203.37	46.63	1,000.00
Total Animal Control	\$5,150.00	\$4,198.38	\$951.62	\$4,500.00
HEALTH OFFICER				
Health Officers Salaries	\$620.00	\$320.00	\$300.00	\$620.00
Health Officers Expenses.....	50.00	38.00	12.00	50.00
Health Officers Mileage	300.00	0.00	300.00	100.00
Total Health Officer	\$970.00	\$358.00	\$612.00	\$770.00
FIRE DEPARTMENT				
Building Maintenance.....	\$ 800.00	\$ 427.08	\$ 372.92	\$ 500.00
School/Training.....	2,500.00	2,183.71	316.29	2,800.00
Fire Prevention.....	900.00	599.25	300.75	900.00
Medical Fitness Testing	1,000.00	338.44	661.56	1,000.00
Dispatching.....	1,700.00	1,663.06	36.94	1,700.00
Loan Interest Payments.....	9,738.00	3,745.93	5,992.07	3,562.00
Equip. Purchase - Current Year	35,000.00	35,000.00	0.00	0.00
Equip. Purchase - Impact Fees	10,000.00	9,732.26	267.74	9,500.00
Equip. Purchase - Reserve Fund	50,300.00	47,979.55	2,320.45	47,350.00
Turn Out Gear	0.00	0.00	0.00	0.00
Hose.....	0.00	0.00	0.00	0.00
Fire Apparatus	14,000.00	12,484.15	1,515.85	12,000.00
Communications Equip.....	0.00	0.00	0.00	3,500.00
Furniture/Computer Supplies	2,000.00	1,865.00	135.00	3,000.00
Equipment Repair.....	3,500.00	3,394.31	105.69	3,000.00
Grant Expenditure	0.00	1,510.00	1,510.00	46,000.00
Money to Reserve Fund	0.00	0.00	0.00	35,000.00
Misc. Expense	500.00	564.80	64.80	500.00
Total Fire Department	\$131,938.00	\$121,487.54	\$10,450.46	\$170,312.00

General Ledger Description

FIRST RESPONSE

Supplies			
School/Training	\$ 800.00	\$ 777.42	\$ 800.00
Equip. Purchase - Current Year	1,100.00	855.00	650.00
Equipment Repair	2,000.00	1,785.24	2,000.00
Grant Expenditure	500.00	222.60	500.00
Misc. Expense	0.00	7,857.06	4,500.00
	1,300.00	1,300.00	50.00

Total First Response

\$5,700.00

\$5,797.32

\$8,500.00

SOLID WASTE MANAGEMENT

Solid Waste Expenses	\$11,000.00	\$9,843.75	\$9,845.00
Grant Expenditure	0.00	0.00	0.00
Misc. Expense	50.00	0.00	50.00

Total Solid Waste Management

\$11,050.00

\$1,206.25

\$9,895.00

LISTERS

Salaries	\$ 7,000.00	\$ 6,302.98	\$ 2,500.00
Office Supplies	200.00	200.00	250.00
Mileage	250.00	121.72	250.00
Contracted Services	16,000.00	12,000.00	24,500.00
Appraisals	0.00	0.00	81,000.00
Computer Support	5,300.00	5,896.39	2,500.00
Loan Interest	740.00	161.90	162.00
Equip. Purchase - Current Year	3,690.00	3,690.00	3,690.00
Equip. Purchase - Impact Fees	6,500.00	6,194.37	0.00
Equip. Purchase - Reserve Fund	0.00	0.00	0.00
Equipment Repair	50.00	6.24	50.00
Grant Expenditure	0.00	0.00	0.00
Money to Reserve Fund	0.00	0.00	10,986.00
Misc. Expenses	50.00	20.33	50.00

Total Listers

\$39,780.00

\$5,186.07

\$125,938.00

<u>General Ledger Description</u>	<u>Budget 2004</u>	<u>Actual 2004</u>	<u>Variance</u>	<u>Proposed 2005</u>
AUDITORS				
Salaries	\$3,300.00	\$1,604.50	\$1,695.50	\$2,200.00
Town Report Expense	6,000.00	5,561.60	438.40	6,000.00
Auditor's Expense	0.00	0.00	0.00	0.00
Misc. Expense	50.00	0.00	50.00	50.00
Total Auditors	\$9,350.00	\$7,166.10	\$2,183.90	\$8,250.00
TOWN BOARDS				
Board Salaries	\$4,000.00	\$2,445.00	\$1,555.00	\$3,500.00
Secretarial Salaries	4,000.00	2,994.78	1,005.22	3,500.00
Zoning/Planning Salaries	49,458.00	50,948.82	- 1,490.82	59,113.00
Planning/Zoning Supplies	50.00	55.00	0.00	0.00
Zoning Board Expenses	50.00	0.00	50.00	100.00
Planning Comm. Expenses	50.00	0.00	50.00	100.00
Mileage	300.00	268.77	31.23	300.00
Zoning & Planning Legal	10,000.00	9,570.29	429.71	10,000.00
Consultant Services	5,000.00	0.00	5,000.00	0.00
Grant Expenditure	10,000.00	33,120.60	- 23,120.60	29,931.00
Misc. Expenses	50.00	0.00	50.00	50.00
Total Boards	\$82,958.00	\$99,403.26	- \$16,445.26	\$106,594.00
REGIONAL				
County Tax	\$41,512.00	\$41,733.45	- \$221.45	\$41,750.00
NWRPC Dues	3,588.00	3,588.00	0.00	3,588.00
VLCT Dues	3,442.00	3,472.00	- 30.00	3,780.00
Other Dues	180.00	62.00	118.00	180.00
Franklin County Industrial Dev. Corp. (FCID)	0.00	0.00	0.00	1,500.00
Total Regional	\$48,722.00	\$48,855.45	- \$133.45	\$50,798.00

General Ledger Description

PARKS AND RECREATION

Budget 2004	Actual 2004	Variance	Proposed 2005
\$ 8,300.00	\$ 7,497.00	\$ 803.00	\$ 8,550.00
Salaries			
Printing/Publishing	148.21	251.79	400.00
Supplies	558.71	58.71	600.00
Summer Program Expenses	0.00	0.00	0.00
Solid Waste Disposal	940.00	240.00	700.00
Parks and Rec. Mileage	0.00	300.00	300.00
Utilities	538.31	161.69	700.00
Phone	327.60	172.40	400.00
Building Maintenance	2,357.90	857.90	3,700.00
Facilities Maint. & Const.	0.00	2,500.00	0.00
Contracted Services	0.00	0.00	0.00
Loan Interest	0.00	0.00	0.00
Equip. Purchase - Current Year	972.20	472.20	0.00
Equip. Purchase - Impact Fees	5,199.72	2,800.28	5,500.00
Equip. Purchase - Reserve Fund	0.00	0.00	0.00
Equipment Repair	0.00	1,000.00	2,000.00
Grant Expenditure	0.00	0.00	0.00
Money to Reserve Fund	2,320.00	2,320.00	0.00
Misc. Expense	497.11	2.89	500.00
Total PARKS AND RECREATION	\$21,356.76	\$4,043.24	\$23,350.00

LIBRARY

Salaries	\$27,664.58	\$2,345.58	\$29,968.00
Sick Pay	300.92	75.92	576.00
Vacation	1,009.36	222.36	1,349.00
Holiday	467.16	569.84	1,284.00
Social Security	1,678.14	415.86	2,538.00

<u>General Ledger Description</u>	<u>Budget 2004</u>	<u>Actual 2004</u>	<u>Variance</u>	<u>Proposed 2005</u>
LIBRARY CONT'D.				
Retirement	\$ 875.00	\$ 874.42	\$ 0.58	\$ 959.00
Supplies	1,800.00	2,306.00	506.00	2,200.00
Adult Books	1,800.00	1,800.00	0.00	0.00
Children's Books	2,225.00	1,882.74	342.26	1,200.00
Periodicals	500.00	574.74	74.74	600.00
Audio Visual	1,225.00	1,088.62	136.38	1,200.00
Utilities	4,900.00	5,740.75	840.75	6,300.00
Phone	1,900.00	2,003.10	103.10	2,200.00
Training/Workshops	400.00	269.22	130.78	400.00
Equip. Purchase - Current Year	0.00	0.00	0.00	0.00
Equip. Purchase - Impact Fees	5,250.00	4,297.53	952.47	7,000.00
Equip. Purchase - Reserve Fund	0.00	0.00	0.00	0.00
Equipment Repair	0.00	0.00	0.00	250.00
Grant Expenditure	14,331.00	0.00	14,331.00	0.00
Money to Reserve Fund	0.00	0.00	0.00	0.00
Misc. Expense	0.00	0.00	0.00	50.00
Total Library Operating Expense	\$64,668.00	\$51,957.28	\$12,710.72	\$58,074.00
 Building Maintenance				
Building Renovations	\$ 1,500.00	\$ 276.50	\$ 1,223.50	\$ 2,000.00
Janitorial Services	0.00	0.00	0.00	0.00
	1,000.00	1,066.57	66.57	1,000.00
Total Library	\$67,168.00	\$53,300.35	\$13,867.65	\$61,074.00

2005 APPROVED BUDGET

General Ledger Description

BENEFITS

	Budget 2004	Actual 2004	Variance	Proposed 2005
Sick Pay	\$ 2,297.00	\$ 2,970.16	- \$ 673.16	\$ 3,000.00
Vacation Pay	5,900.00	6,724.80	- 824.80	\$6,800.00
Bereavement Pay	350.00	0.00	350.00	350.00
Holiday Pay	6,232.00	6,031.37	200.63	6,000.00
Social Security	30,802.00	28,198.43	2,603.57	31,800.00
Retirement	16,491.00	14,475.42	2,015.58	18,350.00
Unemployment	3,467.00	3,467.00	0.00	1,580.00
Insurance - Health	113,745.00	97,714.78	16,030.22	100,602.00
Insurance - Dental	5,566.00	2,920.26	2,645.74	2,800.00
Uniforms	3,800.00	4,823.12	- 1,023.12	4,500.00
Total BENEFITS	\$188,650.00	\$167,325.34	\$21,324.66	\$176,282.00

CONSERVATION

Misc. Conservation Expense	\$0.00	\$60.00	- \$60.00	\$0.00
Equip. Purchase - Current Year	0.00	0.00	0.00	0.00
Money to Reserve Fund	0.00	0.00	0.00	0.00
Total CONSERVATION	\$0.00	\$60.00	\$60.00	\$0.00

Total GENERAL GOVERNMENT	\$1,019,042.00	\$926,523.26	\$92,518.74	\$1,172,112.00
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HIGHWAY

ROAD SURFACE MANAGEMENT

Regular Labor	\$31,589.00	\$20,439.09	\$11,149.91	\$32,589.00
Overtime Labor	6,935.00	4,548.35	2,386.85	7,143.00
Road Marking	460.00	140.00	320.00	460.00
Paving/Blacktop	145,000.00	147,500.00	- 2,500.00	150,000.00

2005 APPROVED BUDGET

<u>General Ledger Description</u>	<u>Budget 2004</u>	<u>Actual 2004</u>	<u>Variance</u>	<u>Proposed 2005</u>
ROAD SURFACE MANAGEMENT CONT'D.				
Blacktop Repair - Major	\$ 12,500.00	\$ 9,680.46	\$ 2,819.54	\$ 13,000.00
Blacktop Repair - Minor	3,000.00	752.84	2,247.16	3,000.00
Processed Aggregate	43,000.00	29,238.36	13,761.64	45,000.00
Dust Control	16,000.00	8,640.00	7,360.00	16,500.00
Construction/Reconstruction	5,000.00	1,303.15	3,696.85	5,000.00
Grant Expenditure	0.00	52.47	- 52.47	0.00
Total Labor	\$ 38,524.00	\$ 24,987.44	\$13,536.56	\$ 39,732.00
Total Other	\$224,960.00	\$197,307.28	\$27,652.72	\$232,960.00
Total ROAD SURFACE	\$263,484.00	\$222,294.72	\$41,189.28	\$272,692.00
DRAINAGE MAINTENANCE				
Regular Labor	\$ 9,541.00	\$15,387.21	- \$5,846.21	\$ 9,827.00
Overtime Labor	2,690.00	3,963.72	- 1,273.72	2,771.00
Culverts	4,000.00	2,187.41	1,812.59	4,000.00
Erosion Control Materials	3,000.00	2,639.22	360.78	3,000.00
Blasting/Drilling	0.00	0.00	0.00	0.00
Grant Expenditure	0.00	0.00	0.00	0.00
Total Labor	\$12,231.00	\$19,350.93	- \$7,119.93	\$12,598.00
Total Other	\$ 7,000.00	\$ 4,826.63	\$2,173.37	\$ 7,000.00
Total DRAINAGE	\$19,231.00	\$24,177.56	- \$4,946.56	\$19,598.00
ROADSIDE MAINTENANCE				
Regular Labor	\$15,315.00	\$14,532.53	\$ 782.47	\$15,775.00
Overtime Labor	2,295.00	3,294.07	- 999.07	2,364.00

2005 APPROVED BUDGET

General Ledger Description	Budget 2004	Actual 2004	Variance	Proposed 2005
ROADSIDE MAINTENANCE CONT'D.				
Tree/Brush Removal	\$ 1,300.00	\$ 124.10	\$ 1,175.90	\$ 1,300.00
Road Signs	1,600.00	2,000.49	400.49	2,300.00
Grant Expenditure	0.00	0.00	0.00	0.00
Total Labor	\$17,610.00	\$17,826.60	\$216.60	\$18,139.00
Total Other	\$ 2,900.00	\$ 2,124.59	\$775.41	\$ 3,600.00
Total ROADSIDE MAINTENANCE	\$20,510.00	\$19,951.19	\$558.81	\$21,739.00
WINTER MAINTENANCE				
Regular Labor	\$15,194.00	\$14,917.09	\$ 276.91	\$15,650.00
Overtime Labor	13,336.00	12,826.13	509.87	13,736.00
Winter Sand	19,500.00	16,619.00	2,881.00	21,500.00
Winter Salt	21,500.00	21,154.63	345.37	24,200.00
Winter Parts and Supplies	7,000.00	8,101.16	1,101.16	9,000.00
Total Labor	\$28,530.00	\$27,743.22	\$ 786.78	\$29,386.00
Total Other	\$48,000.00	\$45,874.79	\$2,125.21	\$54,700.00
Total WINTER MAINTENANCE	\$76,530.00	\$73,618.01	\$2,911.99	\$84,086.00
BRIDGES				
Regular Labor	\$ 9,015.00	\$ 2,019.68	\$ 6,995.32	\$ 9,285.00
Overtime Labor	1,865.00	377.01	1,487.99	1,921.00
Bridges - Contract Services	0.00	0.00	0.00	0.00
Bridge Materials	0.00	0.00	0.00	0.00
Bridge/Culvert - Current Year	0.00	0.00	0.00	0.00
Bridge/Culvert - Reserve Fund	0.00	0.00	0.00	0.00
Grant Expenditure	0.00	0.00	0.00	0.00
Total Labor	\$10,880.00	42,867.49	42,867.49	0.00
Total Other	\$ 0.00	\$ 2,396.69	\$ 8,483.31	\$11,206.00
Total BRIDGES	\$10,880.00	\$42,867.49	\$42,867.49	\$ 0.00
		\$45,264.18	\$34,384.18	\$11,206.00

2005 APPROVED BUDGET

General Ledger Description	Budget 2004	Actual 2004	Variance	Proposed 2005
EQUIPMENT				
Regular Labor	\$ 17,203.00	\$ 17,298.87	-	\$ 17,719.00
Overtime Labor	3,036.00	3,324.60	-	3,127.00
Equipment Fuels and Oils	19,500.00	20,829.06	-	19,500.00
Purchase - Current Year	52,000.00	52,000.00	0.00	0.00
Purchase - Impact Fees	10,000.00	10,000.00	0.00	8,700.00
Purchase - Reserve Funds	80,725.00	71,217.94	9,507.06	78,018.00
Small Tools and Equipment	6,000.00	5,654.26	345.74	2,500.00
Equipment Rental	300.00	124.50	175.50	300.00
Parts and Supplies	21,000.00	22,307.55	- 1,307.55	24,000.00
Outside Repairs & Parts	5,500.00	4,194.22	1,305.78	5,500.00
Hardware	500.00	515.71	- 15.71	500.00
Grant Expenditure	0.00	0.00	0.00	0.00
Money to Reserve Fund	0.00	0.00	0.00	52,000.00
Loan Interest Payment	2,812.00	2,808.07	3.93	2,608.00
Misc. Supplies	50.00	25.00	25.00	0.00
Total Labor	\$ 20,239.00	\$ 20,623.47	- \$ 384.47	\$ 20,846.00
Total Other	\$ 198,337.00	\$ 189,651.31	\$ 8,685.69	\$ 193,626.00
Total EQUIPMENT	\$ 218,576.00	\$ 210,299.78	\$ 8,276.22	\$ 214,472.00
ROAD COMMISSIONER				
Road Commissioner - Salary	\$ 2,750.00	\$ 2,750.00	\$ 0.00	\$ 2,750.00
Road Commissioner - Permits	500.00	542.00	- 42.00	500.00
Total ROAD COMMISSIONER	\$ 3,250.00	\$ 3,292.00	- \$ 42.00	\$ 3,250.00

2005 APPROVED BUDGET

<u>General Ledger Description</u>	<u>Budget 2004</u>	<u>Actual 2004</u>	<u>Variance</u>	<u>Proposed 2005</u>
GARAGE EXPENSE				
Regular Labor.....	\$ 1,721.00	\$2,231.12	- \$ 510.12	\$ 1,773.00
Overtime Labor.....	430.00	409.35	20.65	443.00
Bldg./Grnds. Maint. Supplies.....	3,500.00	1,556.67	1,943.33	3,605.00
Utilities.....	10,600.00	9,304.50	1,295.50	10,000.00
Phone.....	850.00	946.84	- 96.84	850.00
Misc. Expense.....	100.00	94.53	5.47	0.00
Total Labor	\$ 2,151.00	\$ 2,640.47	- \$489.47	\$ 2,216.00
Total Other	\$14,950.00	\$11,808.01	\$3,141.99	\$14,455.00
Total GARAGE EXPENSE	\$17,101.00	\$14,543.01	\$2,557.99	\$16,671.00
FOREMAN/ADMINISTRATION				
Regular Labor.....	\$778.00	\$1,073.68	- \$295.68	\$801.00
Overtime Labor.....	77.00	271.60	- 194.60	79.00
Misc. Expenses.....	50.00	0.00	50.00	750.00
Total Labor	\$855.00	\$1,345.28	- \$490.28	\$880.00
Total Other	\$ 50.00	\$ 0.00	\$ 50.00	\$750.00
Total FOREMAN	\$905.00	\$1,345.28	- \$440.28	\$1,630.00
Total HIGHWAY	\$647,568.00	\$614,785.73	\$32,782.27	\$645,344.00

2005 APPROVED BUDGET

<u>General Ledger Description</u>	<u>Budget 2003</u>	<u>Actual 2003</u>	<u>Variance</u>	<u>Proposed 2004</u>
APPROPRIATIONS				
Champlain Valley Agency on Aging	\$1,100.00	\$1,100.00	\$	\$1,100.00
Frkln. Cty. Humane Society	420.00	420.00	0.00	420.00
Frkln. Cty. Home Health	6,865.00	6,865.00	0.00	6,865.00
Northwest Counseling	1,200.00	1,200.00	0.00	1,300.00
Frkln. Cty. Nat. Cons. Dist.	100.00	100.00	0.00	100.00
Frkln. Cty. Senior Center	500.00	500.00	0.00	500.00
Vt. Adult Learning	300.00	300.00	0.00	250.00
N.W. Unit Special Investigation	500.00	500.00	0.00	500.00
F. C. Court Diversion	300.00	440.00	- 140.00	325.00
Land Conservation Article	0.00	12,985.94	- 12,985.94	0.00
Total Appropriations	\$11,285.00	\$24,410.94	- \$13,125.94	\$11,360.00
TOTAL BUDGET	\$1,662,947.00	\$1,565,719.93	- \$97,227.07	\$1,828,816.00
General Fund Balance	\$ 129,178.00	\$ 129,178.00		\$ 178,647.00
Cash Applied to Budget	\$ 129,178.00	\$ 129,178.00		\$ 178,647.00
TOTAL TO BE RAISED BY TAXES	\$ 940,874.60			\$ 967,919.00

2005 CAPITAL BUDGET

2005 Capital Budget 1/21/05

Capital Item	Dept.	Proposed 05	Salvage	Net Cost	\$'s Financed	Years	05 Payment	Impact Fees	Reserve Fund	2005 Taxes	Grant Funds
Small Tools & Equipment	Road	2500	0	2500					0	2500	0
Tandem	Road	130000	0	130000	60000			0	70000	0	0
Hose/Equip./Radios/	Fire	25000	0	25000				9500	0	15500	0
Turn-Out Gear											
Rolling Shelves - Vault	Admin	3000	0	3000				3000	0	0	0
Furniture	Admin	1750	0	1750				1750	0	0	0
Fire/Garage Studies	Admin	5000	0	5000				5000	0	0	0
Recording Machine	Admin	900	0	900				900	0	0	0
Install Vault Lock	Admin	1730	0	1730				0	0	1730	0
Town Garage Computer	Admin.	1000	0	1000				1000	0	0	0
Gate	Parks/Rec	2400	0	2400				2400	0	0	0
Park Benches	Parks/Rec	1000	0	1000				1000	0	0	0
Playground Equipment	Parks/Rec	1500	0	1500				1500	0	0	0
Repair/Replace Bathroom	Parks/Rec	1400	0	1400				0	0	1400	0
Books	Library	4800	0	4800				3000	0	1800	0
Bookcase	Library	4000	0	4000				4000	0	0	0
TOTAL		185980	0	185980	60000		0	33050	70000	22,930	0
											0
											\$125,980.00

SELECTBOARD HIGHLIGHTS - 2004

Town Meeting

- Tara Wright and Deb Woodward were elected to one-year terms on the Selectboard. Gilles Rainville Sr. was elected to a three-year term.
- The residents of Georgia approved a Town operating and capital budget of \$1,662,947 which translated into a Town tax rate of \$.3758/\$100.
- The residents of Georgia approved a \$.005/\$100 tax (about \$12,900) to be put into a Land Conservation Reserve Fund. The Conservation Commission is continuing to leverage these funds, most recently by a land purchase/conservation project near Lost Pond.

Town Highways

- The highway department again did an excellent job of maintaining our roads throughout the year.
- The Selectboard utilized the paving budget to resurface portions of Oakland Station Road, Skunk Hill Road, Conger Road, and part of Polly Hubbard Road.
- The highway department completed a box culvert replacement project on Georgia Mountain Road utilizing a State Bridge and Culvert grant.
- The Highway Department purchased a backhoe, as part of their capital budget plan, to replace an older model. This keeps a fleet of eight vehicles serving the Town's equipment needs.
- Wesley Combs is the newest member of the Highway Department. His hard work has benefited the Town.

Town Offices

- There were some changes in personnel during 2004. The new staff has been working hard to learn their roles and responsibilities and should be commended for continuing to provide excellent service to our citizens.
- Amber Baker was voted in as Treasurer/Tax Collector at Town meeting. The Selectboard would like to thank Amber for her hard work this past year learning a tremendously detailed job.
- Carrie Johnson was hired as Town Administrator. Carrie brings both public relations and business skills to the position. She has jumped right in and our Town is well served.
- Krissy Jenkins was hired for the Selectboard Clerk/Receptionist position. Our Georgia native has offered our citizens tremendous service and every department has benefited from her teamwork attitude.

Planning and Zoning

- Approximately \$91,000 was collected in school and town impact fees. These funds will be used to help offset capital expenditures as defined by the Capital Budget Plan.
- The Planning Commission and Conservation Commission completed a stream bank assessment of major watercourses in Town to help understand how water quality can be improved in Georgia.
- The Planning Commission completed work on a Village Center study. They are now utilizing a planning advance from the State Department of

Conservation to do a Wastewater and Water Supply Feasibility Study for the Georgia Shore area, and a municipal planning grant to conduct the Georgia Village Wastewater and Water Supply Feasibility Study. Both projects are due to be completed in 2005.

Solid Waste

- The Town voted to join the Northwest Vermont Solid Waste Management District on Town Meeting Day. We were able to reduce the cost, to Georgia, and increase service by sharing costs with neighboring towns and applying for grants from the Agency of Natural Resources and Department of Agriculture for mercury-added products and pesticide disposal, as well as continuing to hold household hazardous waste events.
- The five year Solid Waste Implementation Plan was updated in 2004, with assistance from the NWVSWMD.
- The Town continued to provide a monthly metal scrap drop area.
- The Town held two events to accept large scrap items.

Recreation

- The Town beach facility continues to be a well-utilized recreation area in Town. Over the summer, a large number of residents and their families used the beach grounds and pavilion for baseball, softball, tennis, basketball, swimming, boating and gatherings.
- The Recreation Committee completed the installation of a small retaining wall by the tennis court. This will help to stabilize the bank as well as provide for increased safety of the area.
- The Recreation Committee is working with the VT Fish and Wildlife Department to complete a survey of safety assessments and improvements for the boat launch area. Matching funds and grant money may be available for possible enhancements.

Other Matters

- The cell tower has been maintained by Verizon on Town Forest lands off the Class 4 section of Bovat Road, providing better service coverage in Georgia. The current income to Georgia, from the tower, is \$48,000/year increasing to around \$60,000/year when the antenna is fully populated.
- The Town's citizens can continue to stay updated on events, commissions, and meeting minutes, as well as Zoning Regulations, by visiting our Website: townofgeorgia.com. The site contains information about the Town, Town events, contact lists for boards and commissions, helpful links to the school and library, a bulletin board for public comments and much more.

The Selectboard would like to recognize and thank all Town employees, elected officials, volunteer members of Town Boards and volunteers at large for the gift of their time. A Town is only as good as the people who participate, and their dedication and service to Georgia continue to make it everybody's favorite hometown.

Submitted on behalf of the 2004-2005 Selectboard,

Kirk A. Waite, Chairman

Deb Woodward, Vice Chairman

TOWN ADMINISTRATOR HIGHLIGHTS - 2004

The past year, 2004, brought many changes to the staff in Georgia's Town Hall and all are to be congratulated on a smooth and professional transition. The changes began on Town Meeting day with the election of Amber Baker as the Town Treasurer. Amber now finds herself serving the Town in two capacities, her treasurer duties added to her time volunteered with Georgia's First Response, a wise choice by the voters.

In May, the town hired Krissy Jenkins as Administrative Assistant and Carrie Johnson as Town Administrator. These additional employees when combined with the existing personnel have resulted in a very efficient and knowledgeable staff which prides itself on its cooperative spirit.

In 2004, the Highway Department continued its paving program by resurfacing portions of Skunk Hill Rd., Conger Rd., Polly Hubbard Rd., and Oakland Station Rd. Thanks to \$42,000 in funding from the Vermont Bridge & Culvert program, a new box culvert was installed on the Georgia Mountain Rd. This past summer's constant rain resulted in considerable road damage and flooding across the Town, so much so that Georgia stands to recoup approximately, \$10,000 this year from FEMA for storm related expenses.

These ambitious and productive programs of infrastructure maintenance and repair were made possible by a dedicated highway crew that continues to go above and beyond for the community. This staff was aided this year by the addition of Wesley Combs, another valuable asset to the department.

2004 brought Georgia's entry into the Northwest Solid Waste District, which should address the Town's commitment to the environment. With participation in the hazardous waste drop offs increasing and continued community utilization of the scrap metal dumpster at the Town Garage, the district's collection schedule will provide a three-pronged attack on managing and hopefully decreasing our trash stream.

Once the district's schedule is set, it will be posted on the Town's website: www.townofgeorgia.com. The website remains a valuable tool to our community as there is a wealth of data available to all who visit. The information available includes personal contacts, board compositions, town history, meeting schedules and minutes, upcoming events, hours of operation and much more.

Whether in a paid capacity, or as a volunteer on one of our many boards, committees or study groups, the people are who make Georgia what it is, so I will take this opportunity to thank all those who have served the Town this past year. Georgia is a Town with a fine history and a bright future and I consider myself fortunate to be able to serve as your Town Administrator.

Sincerely,

Carrie Johnson

2004 REPORT OF TRUST FUNDS

Amber N. Baker, Treasurer

TILLOTSON FUND:

Amount of Fund		\$231.71
Received Interest		1.36
Paid to: Treasurer Georgia Plain Cemetery	\$0.68	
Treasurer Hope Cemetery	\$0.68	
Treasurer Methodist Church	0.00	

COLLINS FUND:

Amount of Fund		\$90.06
Received Interest		0.52
Paid to: Treasurer Georgia Plain Cemetery	\$0.52	

O'NEIL FUND:

Amount of Fund		\$45.02
Received Interest		0.28
Paid to: Treasurer Hope Cemetery	\$0.28	

CHLORUS BLISS FUND:

Amount of Fund		\$100.69
Interest Received 2003		0.60
Paid to: Treasurer Georgia Plain Cemetery	\$0.60	

WATERMAN FUND:

Amount of Fund		\$185.00
Interest to Date		\$899.81
Amount of Fund, January 1, 2005		\$1,084.81

Town of Georgia 2004 Grand List TAX BOOK REPORT GRAND TOTALS

Taxable Parcels	1,891		
Acres	24,064.07		
	MUNICIPAL	HOMESTEAD	NON-RES.
REAL	255,376,600	165,723,500	89,653,100
Add			
(+) NON-APPROVED CONTRACTS		151,400	18,000
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	11,827,704		154,000
Subtract			
(-) VETERAN	90,000	90,000	0
(-) FARM STAB.	0	0	0
(-) LAND USE	7,258,185	3,336,585	3,921,600
(-) CONTRACTS	169,400	151,400	18,000
(-) SPECIAL EXEMP.		0	22,700
GRAND LIST	2,596,867.19	1,622,969.15	858,628.00
HOMESTEAD	244,752,200		
HOUSESITE	176,524,700		
LEASE	0		
NON-TAX COUNT	9		
NON-TAX VAL.	392,800		

LATE HS-131 PENALTY:

807.83

TAX RATE	X GRAND LIST = TOTAL RAISED		
NON-RESIDENTIAL ED.	2.0881	858,448.00	1,792,525.23
HOMESTEAD ED.	1.8043	1,621,455.15	2,925,591.61
VOTED EXEMPTIONS	0.0012	2,596,867.19	3,116.22
TOWN	0.3746	2,596,867.19	972,786.80
TOTAL TAX			5,694,827.69

GEORGIA ANIMAL LICENSE FEE REPORT FOR 1/1/2004 - 12/31/2004 SUMMARY ONLY

Sex	#	Rate	Fees	State	Kennel	Late Fees	Total Fees
Spayed	162	8.00	\$1,296.00	\$162.00	\$0.00	\$ 56.00	\$1,514.00
Neutered	149	8.00	1,192.00	149.00	0.00	66.00	1,407.00
Female	25	15.00	375.00	25.00	0.00	4.00	404.00
Male	17	15.00	255.00	17.00	0.00	0.00	272.00
Neutered	1	14.00	14.00	1.00	0.00	1.00	16.00
Neutered	1	15.00	15.00	1.00	0.00	0.00	16.00
Female	2	8.00	16.00	2.00	0.00	0.00	18.00
Totals	357		\$3,163.00	\$357.00	\$0.00	\$127.00	\$3,647.00

2004 WAGES PAID TOWN EMPLOYEES and TOWN OFFICERS

Laurie Broe, Town Clerk/Assistant Treasurer	\$35,021.79
Amber Baker, Town/School Treasurer/Assistant Clerk	25,739.70
Martha-Sue Bechard, Assistant Clerk/Treasurer	3,642.00
Tammy Jo Ladue, Administrative Assistant	6,928.89
Krissy Jenkins, Administrative Assistant	18,353.50
Kirk Waite, Selectboard Chair	1,050.00
Eric Nye, II, Selectboard Member	750.00
Tara Wright, Selectboard Member	750.00
Steve Lefebvre, Selectboard Member	750.00
Gilles Rainville, Sr., Selectboard Member	750.00
Howard Webster, Road Foreman	38,832.09
Arlie Fuller, Road Crew	31,734.86
Alan Barrett, Road Crew	32,173.88
David Therrien, Road Crew	9,599.35
Wesley Combs, Road Crew	16,656.40
Eric Nye, II, Road Commissioner	3,292.00
Kevin Webster, 1st Constable	17,126.02
Robert Ellis, 2nd Constable	250.00
Randy Brown, Animal Control Officer	2,567.00
Arthur Carroll, Acting Town Administrator	2,976.00
Carrie Johnson, Town Administrator	24,465.44

2004 WAGES PAID

TOWN EMPLOYEES and TOWN OFFICERS Cont'd.

Cindy Deyak, Zoning Administrator	25,957.48
Mark Smith, Planner	20,347.50
Pamela Cook, Zoning Board Secretary	357.83
Linda Esposito, Planning Secretary	2,636.95
William Young, Auditor	568.47
Diane LaRocque, Auditor	515.93
Katherine Boyle, Auditor	520.10
Cynthia Deyak, Health Officer	320.00
Thomas Mumley, Lister	1,592.31
Rose McDevitt, Lister Chair	3,104.29
Janeece Leeuw, Lister	361.62
Jennifer Bouchard, Lister	1,244.76
Kevin Briggs, Beach Worker (Supervisor)	5,998.50
Nicholas Lawrence, Beach Worker	1,498.50
Susan Webster, Librarian	14,573.29
Paula Coon, Library Worker	7,569.48
Maureen Badger, Library Worker	8,649.25
Steve Lapierre, Fire Warden	691.50
Karen Babcock, Zoning Board	150.00
Frederick Bliss, Zoning Board	210.00
Robert Ellis, Zoning Board	210.00
Steve Williams, Zoning/Planning Board	105.00
Gilles Rainville, Jr., Zoning Board	135.00
Thomas Mumley, Zoning Board	120.00
Peter Pembroke, Zoning Board	150.00
William Butler, Planning Commission	270.00
Anthony Heinlein, Planning Commission	330.00
George Bilodeau, Planning Commission Chair	315.00
Donald Cobb, Planning Commission	165.00
Maurice Fitzgerald, Planning Commission	210.00
Frederick Grimm, Planning Commission	240.00
Carrie Violette, Planning Commission	90.00
Bette Dunsmore, BCA	60.00
Robert Ellis, BCA	75.00
Deborah Woodward, BCA	15.00
Eric Nye, Jr., BCA	45.00
Gregory Rainville, BCA	30.00
Gilles Rainville, Sr., BCA	15.00
Robert St. Pierre, BCA	30.00
David Vincent, Sr., BCA	45.00
William Young, BCA	45.00
Claudette Rainville, BCA	75.00
Kirk Waite, BCA	15.00
Charles Thweatt, BCA	15.00

2004 DELINQUENT TAX REPORT

Jan. 1, 2005

Kevin G. Webster, Delinquent Tax Collector

Name	Year	Principal	Interest	Total
Allen, Glenn	2003	534.20	104.13	638.33
	2004	544.52	10.90	555.42
Baitz, Karl W.	2003	872.61	170.18	1,042.79
	2004	787.01	15.74	802.75
Barnes, Clayton & Evelyn.	2004	812.84	.00	812.84
Batchelder, Linda	2004	305.31	3.05	308.36
Begins, Bradley & Carmen.	2004	925.92	.00	925.92
Bilodeau, Lionel	2004	106.68	2.14	108.82
Boomhower, Gregory	2004	2,500.86	50.02	2,550.88
Boutin, Kenneth & Melanie.	2004	1,366.16	27.32	1,393.48
Burnell, Penny	2003	1,327.04	212.48	1,539.52
	2004	1,352.68	27.06	1,379.74
Charbonneau, Randy	2003	1,619.52	315.79	1,935.31
	2004	1,460.67	29.22	1,489.89
Church-Cross Roger.	2004	2,054.90	41.10	2,096.00
CIT Technology Financing	2003	33.74	6.63	40.37
	2004	32.69	0.66	33.35
Copen, Robert L. Jr.	2004	3,969.96	79.40	4,049.36
Corrigan, Robert & Charlotte ...	2001	280.92	4.21	285.13
Decker, Wade	2003	222.38	40.33	262.71
	2004	226.68	4.54	231.22
Decker, Wade	2003	161.95	31.59	193.54
	2004	165.08	3.30	168.38
Decker, Winfred, Sr.	2004	658.13	13.16	671.29
Doochen, Jared M.	2004	2,270.63	22.71	2,293.34
Dream Builders, Inc.	2004	369.59	7.40	376.99
Gardner, Howard & Anita	2003	1,276.93	57.45	1,334.38
	2004	1,377.83	27.56	1,405.39
Garey, Alan & Suzette	2004	953.31	9.53	962.84
Garey, Colin T.	2003	1,463.73	109.80	1,573.53
	2004	1,713.56	34.28	1,747.84
Gaudette, Richard & Winona ...	2003	2,629.91	512.85	3,142.76
	2004	3,168.58	63.38	3,231.96
Gay, Michael & Ploof, Jean	2004	1,693.94	33.88	1,727.82
Goodrich, David	2003	5,049.53	984.64	6,034.17
	2004	5,208.68	104.18	5,312.86
Habecker, Randy & Mary	2003	376.37	33.90	410.27
	2004	670.18	13.40	683.58
Heath, Cindy.	2004	323.16	3.23	326.39
Hickory, Mark & Cathy	2004	11.47	0.11	11.58
Hinton, Leo & Leah.	2004	2,423.81	24.24	2,448.05
Houle, Gary & Linda.	2004	18.99	0.19	19.18
Lamore, Chris & Tricia	2003	262.67	51.23	313.90
Lamothe, Andrew & Frances ...	2003	1,132.78	16.99	1,149.77
	2004	1,351.67	27.04	1,378.71

Name	Year	Principal	Interest	Total
Lavalla, Jamie & Mary	2004	2,398.11	47.96	2,446.07
Longley, Marvin & Karen	2004	2,018.77	40.38	2,059.15
Martin, Dale	2004	2,040.57	40.82	2,081.39
Martin, Dale	2004	3,457.57	69.16	3,526.73
Mayer, Forest	2004	1,833.15	36.66	1,869.81
Munson, Stephanie & Joseph. .	2004	2,084.17	41.68	2,125.85
Murphy, Wayne.....	2004	2,378.49	47.56	2,426.05
Newton, Park & Nancy	2004	2,071.10	41.42	2,112.52
Ovitt, Robert & Heyer, Joel.	2004	249.02	4.98	254.00
Patrick, Rufus & Nancy.....	2004	690.66	13.82	704.48
Perkins, Susan	2004	2,879.91	57.60	2,937.51
Preston, William W.	2004	1,077.77	10.78	1,088.55
Quinton, Paul & Claire	2003	2,339.85	456.30	2,796.15
	2004	2,110.33	42.20	2,152.53
Shappy, Susan	2004	1,031.86	20.64	1,052.50
Simpson, Brian S.	2004	2,507.12	50.14	2,557.26
Snider, Valerie.....	2003	420.59	82.04	502.63
	2004	428.72	8.58	437.30
Sylvester, Keith.....	2003	149.87	29.25	179.12
	2004	152.76	3.06	155.82
Terry, Albert & June	2003	2,453.46	477.97	2,931.43
	2004	2,500.86	50.02	2,550.88
Turner, Armand & Christine	2004	559.31	11.18	570.49
Villeneuve, David	2003	969.30	189.01	1,158.31
	2004	923.97	18.48	942.45
Wells, Sheryl.....	2004	290.00	5.80	295.80
Wilber, Chip	2002	597.71	224.25	821.96
	2003	618.80	120.65	739.45
	2004	630.75	12.62	643.37
Willis, Hester	2004	2,168.23	43.36	2,211.59
TOTAL.....		\$100,102.55	\$5,629.31	\$105,731.86

Delinquent as of Jan. 1, 2004. . .	\$141,333.36
2004 Delinquent Taxes	
turned over for collection.	178,468.54
Interest Added.....	14,248.20
Total Collected	-228,242.55
Abatements.....	-75.69
Adjustments	0.00

Ending Balance as of Dec. 31, 2004 \$105,731.86

Town of Georgia

DELINQUENT TAXES MONTHLY STATUS

Kevin G. Webster, Delinquent Tax Collector

December 31, 2004

<u>Starting Balance</u>	<u>Month</u>	<u>Interest Added</u>	<u>Collected</u>	<u>Adjustments</u>	<u>Ending Balance</u>
\$141,333.36	January	\$ 1,437.52	\$12,508.66	\$ 0.00	\$130,262.22
130,262.22	February	1,694.88	12,597.87	0.00	119,359.23
119,359.23	March	1,636.24	10,347.31	-75.69	110,572.47
110,572.47	April	1,398.96	11,308.73	0.00	100,662.70
100,662.70	May	1,316.47	5,449.00	0.00	96,530.17
96,530.17	June	1,133.12	21,441.00	0.00	76,222.29
76,222.29	July	920.44	11,709.13	0.00	65,433.60
65,433.60	August	840.70	5,409.90	0.00	60,864.40
60,864.40	September	649.54	18,386.70	0.00	43,127.24
43,127.24	October	519.44	41,728.00	178,468.54	180,387.22
180,387.22	November	1,514.21	50,954.61	0.00	130,946.82
130,946.82	December	1,186.68	26,401.64	0.00	105,731.86
	Totals	\$14,248.20	\$228,242.55		

Adjustments:

March Personal Property Abated
October 2004 Delinquent Taxes Added

Town of Georgia BUILDING PERMITS

Permit No.	Applicant Name	Outcome	Fee
<u>Building Permits</u>			
BP-001-04	Todd and Yvonne Barney.....	Approve	\$ 75.00
BP-002-04	Gregory and Julie Prior	Approve	50.00
BP-003-04	Pete West Construction	Approve	193.00
	Impact Fee		2,561.00
BP-004-04	Bruce Loomis	Approve	50.00
BP-005-04	Wayne and Etta Hurlbut	Approve	25.00
BP-006-04	Allan and Denise Mosher	Approve	50.00
BP-007-04	Matt and Terri Nolin	Approve	50.00
BP-008-04	Trace Jenkins	Approve	188.40
BP-009-04	Linda Kirker	Approve	246.00
	Impact Fee		2,561.00
BP-010-04	Eva Rheäume	Approve	128.80
	Impact Fee		465.00
BP-011-04	David and April Johnson	Approve	25.00
BP-012-04	Paul and Gloria Tremblay	Approve	227.60
	Impact Fee		2,561.00
BP-013-04	Daniel Mashia	Approve	50.00
BP-014-04	Ben and Becky Bedard	Approve	25.00
BP-015-04	Chris Miller	Approve	25.00
BP-016-04	Joey Roberts	Approve	57.00
BP-017-04	Dale and Renee Brown	Approve	50.00
BP-018-04	Scott and Lisa Larson	Approve	69.80
BP-019-04	David and Tracy Farnsworth	Approve	25.00
BP-020-04	Brian and Deborah Hayden	Approve	50.00
BP-021-04	Ralph Abair	Approve	50.00
BP-022-04	Randy and Karen Eppley	Approve	25.00
BP-023-04	Daniel Walter	Approve	25.00
BP-024-04	Debra Fleming	Approve	100.00
BP-025-04	Lance and Hallie Desautels	Approve	50.00
BP-026-04	Wayne and Etta Hurlbut	Approve	50.00
BP-027-04	James and Susan Brouillette	Approve	208.20
	Impact Fee		2,561.00
BP-028-04	Homes, Inc. - Stuart	Approve	227.10
	Impact Fee		2,561.00
BP-029-04	Homes, Inc. - Stuart	Approve	284.30
	Impact Fee		2,561.00
BP-030-04	Homes, Inc. - Stuart	Approve	268.80
	Impact Fee		2,561.00
BP-031-04	Bart and Trina Chamberlain	Approve	50.00
BP-032-04	Clayton and Natalie Duffy	Approve	25.00
BP-033-04	Roger and Janet LeClair	Approve	50.00
BP-034-04	Roy and Tina Rabideau	Approve	25.00
BP-035-04	Kris and Joan Rocheleau	Approve	25.00
BP-036-04	John Hathaway	Approve	50.00
BP-037-04	Steve and Joanne Hamblett	Approve	25.00

Permit No.	Applicant Name	Outcome	Fee
<u>Building Permits Cont'd.</u>			
BP-038-04	Harold and Lisa Wright	Approve	\$ 50.00
BP-039-04	Laurel Heinlein	Approve	180.00
	Impact Fee		2,561.00
BP-040-04	Linda Dennis	Approve	62.00
BP-041-04	Joseph and Elizabeth Schuler	Approve	50.00
BP-042-04	Scott Whitemore	Approve	25.00
BP-043-04	Dan and Karen Fiske	Approve	25.00
BP-044-04	Jodie Couture	Approve	25.00
BP-045-04	Dale and Boneda Brace	Approve	50.00
BP-046-04	Chris Lawrence	Approve	25.00
BP-047-04	Brian and Holly Thweatt	Approve	25.00
BP-048-04	Craig and Paula LaForce	Approve	25.00
BP-049-04	David and Christine Hamilton	Approve	25.00
BP-050-04	Patrick and Bonnie Hogan	Approve	25.00
BP-051-04	Robert and Francine Peete	Approve	25.00
BP-052-04	Lonnie and Jill Goodhue	Approve	50.00
BP-053-04	James and Denise Burrows	Approve	25.00
BP-054-04	Roger and Virginia Gutkopf	Approve	25.00
BP-055-04	Chris Pigeon	Approve	50.00
BP-056-04	Lisa Contois Laramie	Approve	25.00
BP-057-04	Dennis, Sara Currier Blaney	Approve	25.00
BP-058-04	Shawn and Cathy Stech	Approve	81.20
BP-059-04	Lori Fontneau	Approve	50.00
BP-060-04	Victor and Ruth Trivento	Approve	25.00
BP-061-04	Jonathan Mason	Approve	50.00
BP-062-04	Anne B. Blair	Approve	25.00
BP-063-04	George Benham	Approve	25.00
BP-064-04	Alan and Suzette Garey	Approve	25.00
BP-065-04	Jeffrey Deslauriers	Approve	97.40
BP-066-04	Marvin Tuttle	Approve	25.00
BP-067-04	Robert & Tammy Lutz	Approve	25.00
BP-068-04	Brad and Ellen Dunsmore	Approve	232.80
	Impact Fee		2,561.00
BP-069-04	George and Barbara Stokes	Approve	50.00
BP-070-04	Kenneth and Irene Bonin	Approve	50.00
BP-071-04	Dana and Karen Shappy	Approve	25.00
BP-072-04	Kevin and Carol Lavalley	Approve	25.00
BP-073-04	Rob and Tisa Lemery	Approve	25.00
BP-074-04	Bridget and Billy Hathaway	Approve	25.00
BP-075-04	Roger and Judy Fuller	Approve	50.00
BP-076-04	James and Kim Pepin	Approve	25.00
BP-077-04	Colin and Karen Conger	Approve	50.00
BP-078-04	Jon and Lisa Valyou	Approve	50.00
BP-079-04	Terry Goodrich	Approve	25.00
BP-080-04	David and Linda Kronoff	Approve	50.00
BP-081-04	Patrick and Carolyn Weber	Approve	25.00
BP-082-04	Joseph and Candy Thibault	Approve	69.60
BP-083-04	Rodney and Michelle Fox	Approve	50.00

Permit No.	Applicant Name	Outcome	Fee
<u>Building Permits Cont'd.</u>			
BP-084-04	Matt/Rebecca Crawford/Martell	Approve	\$ 50.00
BP-085-04	Mark Roussel	Approve	25.00
BP-086-04	James and Kim Pepin	Approve	25.00
BP-087-04	Danny and Kristen McNamara	Approve	77.00
BP-088-04	Andrew and Stacie Dougherty	Approve	175.00
	Impact Fee		2,561.00
BP-089-04	Stanley and Linda Rabtoy	Approve	25.00
BP-090-04	Ty and Tanya Gagne	Approve	25.00
BP-091-04	A. James Cota	Approve	194.30
	Impact Fee		2,561.00
BP-092-04	Homes, Inc. - Stuart	Approve	284.90
	Impact Fee		2,561.00
BP-093-04	Phillip and Lucille LaCross	Approve	25.00
BP-094-04	Armand and Joyce Morin	Approve	25.00
BP-095-04	Gary A. Beagle	Approve	0.00
BP-096-04	Ronald and Carol Begley	Approve	243.20
	Impact Fee		2,561.00
BP-097-04	Dale Lesage	Approve	25.00
BP-098-04	Land Development R & J	Approve	289.60
	Impact Fee		2,561.00
BP-099-04	Eric and Joan Nye	Approve	25.00
BP-100-04	Brian and Barbara Barrett	Approve	159.10
BP-101-04	Paul and Gloria Tremblay	Approve	247.00
	Impact Fee		2,561.00
BP-102-04	Contracting Golden	Approve	239.20
	Impact Fee		2,561.00
BP-103-04	Richard/Mary Whiteley/Lynch	Approve	50.00
BP-104-04	Armand, Jr. Turner	Approve	243.20
	Impact Fee		2,986.00
BP-105-04	Armand, Jr. Turner	Approve	520.00
	Impact Fee		10,244.00
BP-106-04	Brad and Carmen Begins	Approve	50.00
BP-107-04	c/o Downs Rachlin RCC Atlantic	Approve	27.75
BP-108-04	Dan & Joelle Palmer	Approve	25.00
BP-109-04	Homes, Inc.- Stuart	Approve	333.20
	Impact Fee		2,561.00
BP-110-04	Brian Wright	Approve	25.00
BP-111-04	Steve Chicoine	Approve	50.00
BP-112-04	LLC Rte. 7 Georgia Dev.	Approve	328.00
	Impact Fee		7,683.00
BP-113-04	Lucien and Wanda Bouchard	Approve	116.00
BP-114-04	Howard and Carol Smith	Approve	25.00
BP-115-04	Corp. M & L Land Dev.	Approve	280.00
	Impact Fee		2,561.00
BP-116-04	Randall Morin	Approve	50.00
BP-117-04	Donald and Patricia Dubie	Approve	50.00
BP-118-04	Brett and Patty Wood	Approve	193.60
	Impact Fee		2,561.00
BP-119-04	Robert C. Gates	Approve	199.00
	Impact Fee		2,561.00

Permit No.	Applicant Name	Outcome	Fee
<u>Building Permits Cont'd.</u>			
BP-120-04	Dana and Karen Shappy	Approve	\$ 50.00
BP-121-04	Robert and Michelle LeBlanc	Approve	50.00
BP-122-04	LLC Advanced Architecture	Approve	187.45
BP-123-04	Francis A. Viens	Approve	50.00
BP-124-04	Robert and Tisa Lemery & Begnoche	Approve	25.00
BP-125-04	Arnold and Cathy Morin	Approve	25.00
BP-126-04	David and April Johnson	Approve	25.00
BP-127-04	Dennis and Sara Currier-Blaney	Approve	178.40
	Impact Fee		2,561.00
BP-128-04	Darin and Jacqueline Wright	Approve	75.00
BP-129-04	Cathy Martell	Approve	218.42
	Impact Fee		2,561.00
BP-130-04	Paula LeBlanc	Approve	241.60
BP-131-04	Rich, Karen & Ryle Dow	Approve	50.00
BP-132-04	Joe Stuart LLC	Approve	267.20
	Impact Fee		2,561.00
BP-133-04	Joe Stuart LLC	Approve	267.20
	Impact Fee		2,561.00
BP-134-04	Joe Stuart LLC	Approve	284.80
	Impact Fee		2,561.00
BP-135-04	Gary and Dorine Beagle	Approve	0.00
	Number of Permits: 135		
	Fee: 11,992.12		
	Number of Impact Fees: 29		
	Impact Fee: 85,403.00		

Septic Permits

SP-001-04	Erin Acheson	Approve	50.00
SP-002-04	Thomas J. Schmidt	Approve	50.00
SP-003-04	Chris & MJ Mitiguy	Approve	50.00
SP-004-04	Bernard and Marjorie Roy	Approve	10.00
SP-005-04	Stephen and Christin Buffone	Approve	50.00
SP-006-04	Marvin Tuttle	Approve	10.00
SP-007-04	Ken and Robin Sweeney	Approve	50.00
SP-008-04	John Hutchinson	Approve	50.00
SP-009-04	Sean and Bonnie Crumb	Approve	50.00
SP-010-04	Betty St. Pierre	Approve	50.00
SP-011-04	Med Associates	Approve	50.00
SP-012-04	Linda Brenner	Approve	10.00
SP-013-04	Cynthia Mobbs	Approve	50.00
SP-014-04	Stephen and Rebecca White	Approve	50.00
SP-015-04	Michael and Kathleen Gregoire	Approve	10.00
SP-016-04	Gregory Paulman	Approve	50.00

Number of Permits: 16

Fee: 640.00

Permit No.	Applicant Name	Outcome	Fee
<u>Certificate of Occupancy Permits</u>			
CO-025-04	Homes, Inc. - Stuart	Septic as Req.	\$ 0.00
CO-027-04	Pete West	Septic as Req.	\$ 0.00
CO-001-04	Carl and Sherry Ward	Septic as Req.	\$ 0.00
CO-002-04	Tim and Jennifer Madden	Septic as Req.	\$ 0.00
CO-003-04	Cathy Martell	Septic as Req.	\$ 0.00
CO-005-04	Timothy and Michelle Rickard	Septic as Req.	\$ 0.00
CO-006-04	Timothy and Michelle Rickard	Septic as Req.	\$ 0.00
CO-007-04	Dennis and Lori Koepke	Septic as Req.	\$ 0.00
CO-008-04	Roland Robinson	Septic as Req.	\$ 0.00
CO-009-04	Wireless One Independent	Septic as Req.	\$ 0.00
CO-010-04	Erin Acheson	Septic as Req.	\$ 0.00
CO-011-04	Laurie Austin	Septic as Req.	\$ 0.00
CO-012-04	Guy and Barbara Beauregard	Septic as Req.	\$ 0.00
CO-013-04	Lease Corp. Nextell	Septic as Req.	\$ 0.00
CO-014-04	Osasa and Diane Osasa	Septic as Req.	\$ 0.00
CO-015-04	Todd and Yvonne Barney	Septic as Req.	\$ 0.00
CO-016-04	Homes, Inc. - Stuart	Septic as Req.	\$ 0.00
CO-017-04	Homes, Inc. - Stuart	Septic as Req.	\$ 0.00
CO-018-04	Homes, Inc. - Stuart	Septic as Req.	\$ 0.00
CO-019-04	William W. Preston	Septic as Req.	\$ 0.00
CO-020-04	Realty, Inc. Bryce	Septic as Req.	\$ 0.00
CO-021-04	Wayne and Etta Hurlbut	Septic as Req.	\$ 0.00
CO-022-04	Robert and Lois Smith	Septic as Req.	\$ 0.00
CO-023-04	Homes, Inc. - Stuart	Septic as Req.	\$ 0.00
CO-024-04	Homes, Inc. - Stuart	Septic as Req.	\$ 0.00
CO-026-04	Joel and Linda Stech	Septic as Req.	\$ 0.00
CO-028-04	David and Tracy Farnsworth	Septic as Req.	\$ 0.00
CO-029-04	Kristina Conger Senna	Septic as Req.	\$ 0.00
CO-030-04	Patrick and Bonnie Hogan	Septic as Req.	\$ 0.00
CO-031-04	Trace Jenkins	Septic as Req.	\$ 0.00
CO-032-04	Marvin and Janet Tuttle	Septic as Req.	\$ 0.00
CO-034-04	Jeff and Terri Nielson	Septic as Req.	\$ 0.00
CO-035-04	Stephen and Christin Buffone	Septic as Req.	\$ 0.00
CO-036-04	Thomas J. Schmidt	Septic as Req.	\$ 0.00
CO-037-04	Stuart Homes, Inc.	Septic as Req.	\$ 0.00
CO-038-04	David and Christine Hamilton, Sr.	Septic as Req.	\$ 0.00
CO-039-04	Dennis and Sara Currier-Blaney	Septic as Req.	\$ 0.00
CO-040-04	Jodi Couture	Septic as Req.	\$ 0.00
CO-041-04	Joseph and Candy Thibault	Septic as Req.	\$ 0.00
CO-042-04	Matt/Rebecca Crawford/Martell	Septic as Req.	\$ 0.00
CO-043-04	Tom and Lorraine Rivait	Septic as Req.	\$ 0.00
CO-044-04	Scott and Corie Bates	Septic as Req.	\$ 0.00
CO-045-04	Homes, Inc. - Stuart	Septic as Req.	\$ 0.00
CO-046-04	Homes, Inc. - Stuart	Septic as Req.	\$ 0.00
CO-047-04	Paul and Gloria Tremblay	Septic as Req.	\$ 0.00
CO-048-04	Jeff and Jodi DesLauriers	Septic as Req.	\$ 0.00
CO-049-04	Angel White	Septic as Req.	\$ 0.00

Permit No.	Applicant Name	Outcome	Fee
<u>Certificate of Occupancy Permits Cont'd.</u>			
CO-050-04	Omer and Christine LeBrecque	Septic as Req.	\$ 0.00
CO-051-04	Martin and Margie Pinard	Septic as Req.	0.00
CO-052-04	Harold & Lisa Wright, Jr.	Septic as Req.	0.00
CO-054-04	Bart and Trina Chamberlain	Septic as Req.	0.00
CO-055-04	Paul and Gloria Tremblay	Septic as Req.	0.00
CO-056-04	Paul and Gloria Tremblay	Septic as Req.	0.00
CO-057-04	Chris and Mary Jeann Mitiguy	Septic as Req.	0.00
CO-058-04	Kenneth and Robin Sweeney	Septic as Req.	0.00
CO-059-04	Armand Turner, Jr.	Septic as Req.	0.00
CO-060-04	Dale and Renee Brown	Septic as Req.	0.00
CO-061-04	Brad and Ellen Dunsmore	Septic as Req.	0.00
CO-062-04	Linda F. Kirker	Septic as Req.	0.00
CO-063-04	Stuart Homes, Inc.	Septic as Req.	0.00
CO-064-04	A. James Cota	Septic as Req.	0.00
CO-065-04	Eric and Joan Nye	Septic as Req.	0.00
CO-066-04	Dan and Joelle Palmer	Septic as Req.	0.00
CO-067-04	Land Holdings Georgia Farmhouse	Septic as Req.	0.00
CO-068-04	Lori Fontneau	Septic as Req.	0.00
CO-069-04	Daniel/Donna Walter/August	Septic as Req.	0.00
CO-070-04	Eva/Monica Rheahme/Cameron	Septic as Req.	0.00
CO-071-04	George and Barbara Stokes	Septic as Req.	0.00
CO-072-04	Vincent and Louise St. Amour	Septic as Req.	0.00
CO-074-04	Andrew and Stacie Dougherty	Septic as Req.	0.00
CO-075-04	Ronald and Carol Begley	Septic as Req.	0.00
CO-076-04	Stuart Homes, Inc.	Septic as Req.	0.00
CO-077-04	Donna Favreau	Septic as Req.	0.00
CO-078-04	Development M & L Land	Septic as Req.	0.00
CO-079-04	Development R & J Land	Septic as Req.	0.00
CO-080-04	Stuart Homes, Inc.	Septic as Req.	0.00
CO-081-04	Kris and Joan Rocheleau	Septic as Req.	0.00
CO-082-04	Lonnie and Jill Goodhue	Septic as Req.	0.00
CO-083-04	Allan and Denise Mosher	Septic as Req.	0.00
CO-084-04	LLC Rte. 7 Georgia Development	Septic as Req.	0.00
CO-085-04	Patrick and Carolyn Weber	Septic as Req.	0.00
CO-086-04	Linda, Fred Brenner, Burbank	Septic as Req.	0.00
CO-087-04	Lance and Allison MacKenzie	Septic as Req.	0.00
CO-088-04	Brett Wood	Septic as Req.	0.00
CO-089-04	Darin & Jacqueline Wright	Septic as Req.	0.00
CO-090-04	Thomas Ferrante	Septic as Req.	0.00
CO-091-04	Contracting Golden	Septic as Req.	0.00
CO-092-04	Armand Turner, Jr.	Septic as Req.	0.00
CO-093-04	Wyeth Nutritionals, Inc.	Septic as Req.	0.00
CO-094-04	Maurice McCracken, Jr.	Septic as Req.	0.00
CO-095-04	Cathy Martell	Septic as Req.	0.00
CO-033-04	Victor and Ruth Trivento	Septic as Req.	0.00
Number of Permits: 92			
Fee: 0.00			

Permit No.	Applicant Name	Outcome	Fee
<u>Home Occupation Permits</u>			
HO-001-04	Angel White	Approve	\$ 60.00
HO-002-04	Rodney Cameron	Approve	60.00
HO-004-04	Nathan James	Approve	60.00
HO-005-04	Emily Malone	Approve	60.00
HO-006-04	Norman and Lisa Laramée	Approve	60.00
HO-007-04	Bonnie Howard	Approve	60.00
HO-003-04	Craig and Julie Ludko	Approve	60.00

Number of Permits: 7

Fee: 420.00

Sign Permits

SI-002-04	Angel White	Approve	\$ 20.00
SI-010-04	Norman and Lisa Laramée	Approve	20.00

Number of Permits: 2

Fee: 40.00

Conditional Use Permits

ZB-001-04	James and Janet Harrison	Approve	\$ 62.50
ZB-005-04	A. Porter and Patricia Waterman	Approve	62.50
ZB-006-04	Brian and Heather Dunsmore	Approve	150.00
ZB-010-04	Robert J. Baker	Approve	150.00
ZB-015-04	Gregg and Patricia Laber	Approve	150.00

Number of Permits: 5

Fee: 575.00

Variance Permits

ZB-002-04	Brian and Barbara Barrett	Approve	\$ 75.00
ZB-003-04	Brian and Barbara Barrett	Approve	75.00
ZB-004-04	George and Barbara Stokes	Approve	75.00
ZB-007-04	Lori Fontneau	Approve	150.00
ZB-008-04	George and Barbara Stokes	Approve	75.00
ZB-011-04	Brady and Julia Harvey	Deny	150.00
ZB-013-04	Baptist Church Georgia Plains	Approve	0.00
ZB-014-04	Mary/Richard Lynch/Whittlesey	Approve	150.00

Number of Permits: 8

Fee: 750.00

Total for All Permits:	\$99,820.12
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ZONING HIGHLIGHTS 2004

Georgia experienced another busy and active zoning year issuing permits, assisting with record research, pursuing zoning violations, and assisting applicants with the permit process. A total of 160 zoning permits were issued this year including 23 single family residences and 7 condominium units. The Zoning Board of Adjustment heard five conditional use applications and six requests for variances. New commercial uses permitted include a multi-tenant elderly housing complex, an electrical supply shop, and a light manufacturing business and related sales office. The majority of growth, both residential and commercial, remains in the high density districts.

The Vermont Legislature passed a permit reform bill in July requiring mandatory changes to Georgia's zoning regulations. Highlights of the changes, which must be in place by September 2005, include improving options for addressing zoning variances by allowing bylaws to provide for waivers for minor or necessary changes in dimensional requirements, such as for handicapped access; removing relationship and age restrictions from the accessory apartment bylaw; and enables the use of administrative review to simplify minor amendment review processes. The Planning Commission will be drafting the new bylaws in the ensuing months and noticed public hearings will be scheduled during the spring and summer. Please call or stop by the zoning and planning office for further information.

It has again been a pleasure to serve as your zoning administrator.

Respectfully submitted,

Cindy Deyak
Zoning Administrator

2004 PLANNING COMMISSION HEARINGS and ACTIONS ON LAND DEVELOPMENT PROPOSALS

<u>Applicant</u>	<u>Permit Type</u>	<u>Fee</u>
Gilles Rainville	Site Plan Amendment	\$ 62.50 Paid In 2003
George & Yvonne Blake	Major Subdivision/PRD Preliminary & Final Plat	900.00
Louis Welna & Daniel Barnett/.	Lot Line Adjustment	75.00 Paid in 2003
Kara Toms		
Thomas Neapolitano/Armand Turner.	Site Plan Review Minor Subdivision	650.00
Brian Biron	Major Subdivision/PRD Preliminary & Final Plat	750.00
Michael Palmer	Minor Subdivision Sketch Plan & Final Plat	400.00
Tim & Joyce Bullock/	Minor Subdivision Sketch Plan & Final Plat	450.00
Don & Kim Patnaude		
Jim & Janet Harrison	Site Plan Amendment	62.50

<u>Applicant</u>	<u>Permit Type</u>	<u>Fee</u>
Ric Nye	Minor Subdivision Sketch Plan Review	\$ 50.00
Kevin & Karen Camp	Minor Subdivision Sketch Plan & Final Plat	450.00
Randall Morin.	Minor Subdivision Sketch Plan & Final Plat	500.00
Chris Karambelas/John Gamache. . .	Major Subdivision/PRD Sketch, Preliminary & Final Plat	900.00
John Ickes/ABX Title	Minor Subdivision Final Plat	Prev. Pd.
James Cota	Minor Subdivision Sketch Plan & Final Plat	450.00
Brett & Patti Wood	Minor Subdivision Sketch Plan & Final Plat	425.00
Sara Currier-Blaney	Minor Subdivision Sketch Plan & Final Plat	450.00
Leo Hinton	Minor Subdivision Sketch Plan Review	50.00
Robert Baker	Site Plan Review	250.00
Arnold Cope	Minor Subdivision Sketch Plan & Final Plat	500.00
Brian & Heather Dunsmore	Major Subdivision/PRD/Site Plan Sketch, Preliminary, Final, & Site Review	1,200.00
Tim Reed	Major Subdivision/PRD Sketch Plan Review	50.00
Lary & Cathy Martell	Minor Subdivision Final Plat	400.00
James Bryce	Site Plan Review Lot Line Adjustment	325.00
Bonnie Howard	Minor Subdivision Sketch Plan	50.00
Joyce Bergstrom	Minor Subdivision Final Plat	450.00
Jeff White	Minor Subdivision Sketch Plan & Final Plat	450.00
Greg Laber	Site Plan Review/PUD	250.00
Bill Ellis	Major Subdivision/PRD Final Plat	702.96
Deann Morin	Major Subdivision/PRD Sketch Plan	100.00
(c/o JP & Florence Bechard)		
John Rhodes & Dean Persons	Lot Line Adjustment Final Plat	75.00
Dean Persons & Harold Hebert.	Lot Line Adjustment	75.00

<u>Applicant</u>	<u>Permit Type</u>	<u>Fee</u>
Ed Warner & Pete West.	Lot Line Adjustment	\$ 75.00
Floyd Marcotte & Walter Krul.	Lot Line Adjustment	\$ 75.00
Stephen White & Kerry Gaudette . . .	Lot Line Adjustment	\$ 75.00
TOTAL PLANNING FEES COLLECTED - 2004		\$11,590.46
Voided Check #1616		+25.00
		<hr/> \$11,615.46

PLANNING COMMISSION NOTES 2004

Your Georgia Planning Commission, along with several community leaders, has had an informational meeting to look at what can be done about creating a town plan for Georgia's future. A Grant, funded by the State, in the amount of \$20,000, was awarded to do a feasibility study on water and wastewater. This study is a continuation of the study completed in 2003, titled, "A Vision for the Future." We need to be proactive in our planning so we can control any growth that may happen in the future. There will be a public meeting, date to be announced, in late February or March for the public to attend and participate.

A Grant to the "Georgia Shore Association" thru the Town of Georgia, for a Wastewater Feasibility Study for Georgia Shore has been done. The final meeting will take place in the spring for both year round and summer residents. Results can be viewed at our town hall. Both of the above Grants are and will be done by the engineering firms, Stone Environmental, Inc. & Forcier, Aldrich & Associates, of Montpelier and Essex. The Shore Association Grant was in the amount of thirty thousand dollars.

Citizens of Georgia have shown a good interest in our planning meetings; during the summer and fall, there were dozens of people at each meeting. We had 31 out of a possible 35 building permits issued.

We will look at the feasibility of adopting a "DRB" Development Review Board" here in Georgia. If it does happen, you will have a Planning Board doing only planning and a DRB. This concept is used in many towns around us.

We have started some minor changes in our Planning & Zoning regulations, but must look at the changes made by our last legislature sessions. "24 V.S.A. CHAPTER 117 Planning & Zoning. The new document and amendments have 75 pages that we must review. We have attended two sessions of three hours each and will have had another one on January 19th put on by Northwest Regional Planning. Then we will address those changes that must be made. We will probably have some changes from our village study also.

As you can see we have had a busy year and will be this year also. In closing, as your chairman, I would like to thank you for your patience at meetings. We have tried to conduct them in an orderly manner in allowing everyone to participate.

Respectfully submitted,

George Bilodeau
Planning Board Chairman

2004 ANNUAL REPORT OF THE GEORGIA VOLUNTEER FIRE DEPARTMENT

Thank you to the residents of the Town of Georgia. We accepted delivery of the new E-One Pumper in June 2004. This new pumper replaced the 1984 Mack pumper, which had reached the end of its useful life and dependability. The new pumper has an extended 6-man cab and the ability to pump 1,500 gallons per minute. An Open House was held in September to showcase the new Fire Truck. Many residents and local dignitaries were on hand for the event.

The Georgia Volunteer Fire Department responded to 136 emergency calls in 2004. This represents an increase of 7.5% in call volume in each of the last two years. The Georgia Firefighters volunteered more than 4,400 man-hours in service and training to the community. This year we were lucky enough to participate in three live fire-training exercises with St. Albans Town, Milton and Fairfax. These training exercises are a controlled atmosphere that gives each of our firefighters exposure to a real fire scenario with minimum risk. A fire prevention program, coordinated by Richard McGrath and Heather Grimm with the help of many of our firefighters, explains fire prevention to younger children at Georgia Elementary School.

In 2004 we were fortunate to add 4 new members to the department, Rev. Charles Kuthe, Brian Biron, Matt Dow and Justin Hemond.

On a sad note, 2004 was marked with the passing of two of our longtime members, Eric Nye and Gary Gonyeau. They are and will be missed.

In 2004 the fire department received a Homeland Security Grant in the amount of \$46,000 for new portable radios and a repeater system. The radios will be mounted in the trucks and will be immediately available to fire ground personnel for constant interdepartmental communication. In addition to the radios, the department will install a repeater in the town to help eliminate many of the dead spots throughout the Town of Georgia. This expenditure is reflected in our 2005 budget and is offset by via a reimbursement from Homeland Security. We expect this purchase to be completed by May 2005.

The Georgia Fire Department has established a building committee to work with the Town Selectboard to explore the costs and construction of a new Fire Station within the town. The current station is shared with the Town Highway Department and does not meet the current requirements of a Fire Station as dictated by the National Fire Protection Agency.

Respectfully Submitted,

Stephen Bechard

Fire Call Summary

Structure	4
Vehicle Fires	15
Chimney Fires	1
Hazmat	3
Mutual Aid	5
Vehicle Crashes	76
Good Intent	4
Unattended Fires	4
Fire Alarms	6
Carbon Monoxide Alarms	3
Brush Fires	6
Weather Related	3
Other	6
TOTAL	136

Proposed 2005 Budget

Building Maintenance	\$ 500.00
School/Training	2,800.00
Fire Prevention	900.00
Medical Fitness Testing	1,000.00
Dispatching	1,700.00
Loan Interest Payments	3,562.00
Equip. Purchase - Current Year	35,000.00
Equip. Purchase - Impact Fees	
Turn-Out Gear	6,000.00
Hose	3,500.00
Equip. Purchase - Reserve Fund	47,350.00
Fire Apparatus	12,000.00
Communication Equipment	3,500.00
Computer Equipment/Software	3,000.00
Equipment Repair	3,500.00
Misc. Expense	500.00
Grant Expenditures	46,000.00
Reimbursement of Grant Expenditures	-46,000.00
TOTAL	\$124,412.00

Active Members of the Georgia Fire Department

Howard Alling	A. J. Cota, III	Justin Hemond	Jay Paquette
Keith Baker	Matt Dow	Rev. Charles Kuthe	Gilles Rainville, Jr.
Jeff Barnes	Jim Goldmann	Nick Krukowski	Scott Richards
Brian Bechard ¹	Chris Gonyeau	Steve Lapierre ¹	Bill Rooney
Steve Bechard ¹	Roy Graham	Chip McSweeney	Sean Senesac
Brian Biron	Fred Grimm	Ric Nye ¹	Elwin Sweeney
Tom Bronson	Heather Grimm	Richard Palmer ¹	Jess Wimble

Reserve Members

Eugene Bates ¹	Greg Bechard ¹	Gary Gonyeau ^{1 2}	Eric Nye ^{1 2}
Gary Baker ¹	Art Carroll	Lucien Lapierre ¹	Tom Sargent ¹
Malcolm Baker ¹	Tom Ferrante ¹	Richard McGrath	Stanley Webster ¹

¹Honorary Lifetime Member

²Deceased 2004

General Information

- 1) For a fire emergency, dial **911**.
- 2) For burning permits, call Steve Lapierre - 524-3427 - Town Fire Warden.
- 3) To borrow chimney cleaning tools, call Tom Sargent 527-7805 or Chris Gonyeau 893-1383 for details.
- 4) Protect yourself and your home. Install Smoke and Carbon Monoxide Detectors and test them regularly.

GEORGIA FIRST RESPONSE

The Georgia First Response has been extremely busy this year, treating up to 200 sick or injured Georgia residents and visitors. The First Response squad is comprised of 12 dedicated and caring emergency medical technicians and emergency care attendants.

This year at the emergency medical awards banquet, Amber Baker received the honor of First Responder of the Year for District #1. The District is comprised of all of the emergency squads in Franklin County.

For the second year in a row Georgia First Response was able to receive a grant from Homeland Security. The grant enabled the squad to purchase equipment that would not normally be made available to the squad through our normal funding. The grant was very specific in what types of equipment may be purchased with the funds provided through the grant. Two more Automatic External Defibrillators were added to the ranks, bringing us to 8 AED's in town. The grant also provided the squad with night vision scopes enabling us to better find patients in low light situations.

This year we were very happy to add on two more very needed members, James Pepin EMT-B, and Charles Kuth, First Responder, to our list of members.

Anyone interested in becoming a member, please contact any member or myself at 527-1597 for information. Thank you for your continued support.

Sincerely,

Art Carroll, EMT-B
President

MEMBERS:

Amber Baker-ECA, Keith Baker-EMT-I, Jeff Barnes-ECA,
Brian Bechard-EMT-B, Bill Buckley-EMT-I, Art Carroll-EMT-B,
Walt Krul-EMT-I, Charles Kuth-FR, Jeanne Paquette-EMT-I,
James Pepin-EMT-B, Bill Rooney-EMT-B, Elwin Sweeney-EMT-I

GEORGIA PUBLIC LIBRARY REPORT - 2004

The Georgia Public Library continues to improve its service to the community. Circulation (items loaned) increased by 12% in 2004. Internet use by patrons and community room also continue to rise. The Summer Reading Program saw its largest number of participants this year. The staff and trustees of the library remain dedicated to providing the best library service possible:

The library added one thousand forty three cataloged items to the collection either through purchase, gifts, or grants.

Preschool story time continues to be a popular offering. As many as 20 participants come for stories, songs, finger plays, crafts and fun with Maureen Badger on Friday mornings.

Regular book deliveries to Georgia Daycare providers continue weekly. The library is very fortunate to have a dedicated volunteer, Bill Paepflow. He is a very cheerful and reliable helper. Thank you, Bill!

The automated library system, implemented through a grant from the Vermont Public Library and Freeman Foundations, should be fully functional by this printing. The staff and trustees are excited to have this in place. Patrons can now search for materials using broader search terms to locate items. Please don't hesitate to ask for a demonstration.

SHOULD GEORGIA HAVE A ZIP CODE?

Do you live in Georgia? is your address Fairfax, Vt. 05454? Or perhaps you address is Milton, Vt. 05468? Or perhaps your address is St. Albans, Vt. 05478? Are you sure you live in Georgia?

Because there is no Georgia address with its own zip code, a local Georgia committee is currently exploring the real need, if there is one, for a Georgia zip code.

Due to past efforts, we do have a contract post office which offers most of the services, but the committee working in the past was not able to obtain a Georgia zip code.

A new committee is exploring the problems created by this lack of a Georgia zip. If the facts warrant a Georgia zip, the committee will gather the evidence and prepare its case to present to the appropriate postal authorities.

If you have any pertinent facts to support our case for a Georgia zip, please feel free to contact any member of the Georgia Postal Committee.

Respectfully,

Colin Conger
Peter Mallett
Carl Rosenquist
Sue Webster

GEORGIA CONSERVATION COMMISSION - 2004

The Georgia Conservation Commission was formed at the 1993 March town meeting. Appointments from the Select Board fill the Commission seats for a four-year term. Monthly meetings are held at the town offices at 7 P.M. on the third Monday of the month. If you are interested in natural resource issues, please join us. Currently, there are two openings on the Commission and we welcome all participants.

The stream bank buffer study contracted to the Regional Planning Commission (RPC) has been completed. We are working with the RPC on an addendum to the study looking at additional buffer language. The Commission hosted an agricultural buffer informational meeting this summer in conjunction with the Natural Resources Conservation Service. Programs are in place that offer farmers annual payments to maintain stream buffers. Please contact NRCS at 527-1296 for more information.

Green-Up Day is scheduled for May 7, 2005. Please call one of our members to get involved.

In January of 2004, the Conservation Commission purchased and preserved 69 acres on the St. Albans - Georgia town line. Mrs. Cecil Benoit is the former owner of this property that borders the northwest corner of Lost Pond. Work is underway to define the property borders, and an outline of the management plan is available for review and input.

Our dear and long-standing member Fran Moses passed away in September after a courageous battle with ovarian cancer. Conservation issues were dear to her heart and she generously bequeathed assets to the Conservation Reserve Fund. We are extremely grateful for this gift; however, given the choice, we would much rather have Fran back at our Conservation Commission meetings.

Currently, we are working on a concept plan for parking at the Mill River Natural Area. The State of Vermont, the Lake Champlain Land Trust, and the Town of Georgia are partners in this natural area.

Our annual dinner and outing was in July 2004. With the landowners' permission, we walked to Devil's Den, a cave on the south side of Polly Hubbard Road near the lake. The 1992 and 1994 Georgia Town History books contain some local history of this area.

Look in the Buyers Digest or on the town website (www.townofgeorgia.com) for up-coming events and workshops.

Sincerely,

Kenneth Minck
Karen Bringham
Edmund Wilcox
Fred Campbell
Fred Grimm
Jim Gilhooly
Carrie Violette

SCHOOL SECTION

Georgia School District - Exhibit A - **COMBINED BALANCE SHEET** - All Fund Types and Account Groups — June 30, 2004

ASSETS	Governmental Fund Types			Proprietary	Fiduciary Fund Type		Account	Totals
	General Fund	Special Rev. Fund	Capital Projects Fund	Fund Type Enterprise Fund	Trust and Agency Fund	Long-Term Debt	General	
Cash	\$ 890,166	\$ 788	\$ 0	\$15,840	\$12,046	\$ 0	0	\$ 918,840
Accounts receivable - FWSU	34,446	0	0	0	0	0	0	34,446
Accounts receivable - State	106,299	0	0	9,530	0	0	0	115,829
Due from other funds	0	3,171	7,798	0	2,932	0	0	13,901
Amount to be provided for retirement of gen. long-term debt	0	0	0	0	0	0	0	0
Total Assets	\$1,030,911	\$3,959	\$7,798	\$25,370	\$14,978	0	1,592,838	\$1,592,838
								\$2,675,854
LIABILITIES & FUND EQUITY								
LIABILITIES:								
Accounts Payable	\$592,806	\$ 0	\$0	\$ 9,530	\$ 0	\$ 0	0	\$ 602,336
Accounts Payable - Other	1,704	0	0	0	0	0	0	1,704
Accrued salaries and benefits	25,997	0	0	0	0	0	0	25,997
Due to other funds	2,865	0	0	5,718	5,318	0	0	13,901
Deferred revenue	0	1,036	0	0	0	0	0	1,036
Due to student groups	0	0	0	0	9,660	0	0	9,660
Lease payable	0	0	0	0	0	0	0	62,838
Bond payable	0	0	0	0	0	0	0	1,530,000
Total Liabilities	\$623,372	\$1,036	\$0	\$15,248	\$14,978	0	1,592,838	\$2,247,472
FUND EQUITY:								
Retained Earnings	\$ 0	\$ 0	\$ 0	\$10,122	\$ 0	\$ 0	0	\$ 10,122
Fund balances								
Reserved	297,858	2,923	7,798	0	0	0	0	308,579
Unreserved	109,681	0	0	0	0	0	0	109,681
Total Fund Equity	\$ 407,539	\$2,923	\$7,798	\$10,122	\$0	\$ 0	0	\$ 428,382
Total Liabilities and Fund Equity	\$1,030,911	\$3,959	\$7,798	\$25,370	\$14,978	0	1,592,838	\$2,675,854

See accompanying notes.

Georgia School District - Exhibit B

COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES

All Governmental Fund Types (GAAP Basis) For the Year Ended June 30, 2004

Governmental Fund Types

	General Fund	Special Revenue Fund	Capital Projects Fund	Totals (Memorandum Only)
REVENUES:				
Property Taxes	\$4,906,231	\$ 0	\$0	\$4,906,231
Intergovernmental				
Federal grants	9,440	154,337	0	163,777
State grants	3,167,861	102,348	0	3,270,209
Tuition	1,918	0	0	1,918
Custodial service fees	650	0	0	650
Interest income	29,879	6	0	29,885
Impact fees	33,785	0	0	33,785
Miscellaneous	1,576	0	0	1,576
Local grants	0	4,224	0	4,224
On-behalf payments	129,826	0	0	129,826
TOTAL REVENUES	\$8,281,166	\$260,915	\$0	\$8,542,081

EXPENDITURES:

Instruction	\$4,885,342	\$59,297	\$0	\$4,944,639
Alternative education program	60,373	3,572	0	63,945
Special education program	1,305,820	14,043	0	1,319,863
Extracurricular activities	23,903	0	0	23,903
Compensatory education	88,309	0	0	88,309
Guidance	101,609	0	0	101,609
Health services	85,635	0	0	85,635
Support services	2,718	0	0	2,718

Georgia School District - Exhibit C
STATEMENT OF REVENUES, EXPENDITURES, AND
CHANGES IN FUND BALANCE
BUDGET AND ACTUAL (Budgetary Basis)
General Fund
For the Year Ended June 30, 2004

	<u>Budget</u>	<u>Actual</u>	<u>Variance</u> <u>Favorable</u> <u>(Unfavorable)</u>
REVENUES:			
Property Taxes			
Local share	\$1,786,890	\$1,629,278	(\$157,612)
State share	3,276,953	3,276,953	0
Interest income	100,000	29,879	(70,121)
Tuition	0	1,918	1,918
Custodial service fees ..	500	650	150
Miscellaneous	1,000	1,576	576
Impact fees	10,000	33,785	23,785
State:			
General state aid	1,600,651	1,743,028	142,377
Debt service aid	23,000	6,609	(16,391)
Payment from educational fund	350,459	382,085	31,626
Transportation	100,000	101,706	1,706
Special education	254,314	254,314	0
Intensive reimbursement	413,789	461,235	47,446
Extraordinary reimbursement	25,628	15,970	(9,658)
Early essential education	42,333	42,420	87
Care & custody - Special education	42,000	91,181	49,181
Care & custody - Regular education	30,000	67,172	37,172
Prior year reimbursement adj.	0	2,141	2,141
Federal	10,000	9,440	(560)
TOTAL REVENUES	\$8,067,517	\$8,151,340	\$ 83,823
EXPENDITURES:			
Direct Instructional Services - Regular Programs:			
Teachers' salaries	\$1,965,386	\$1,957,370	\$8,016
Teachers' hourly	78,298	77,037	1,261
Para salaries	7,138	3,121	4,017
Tutors	2,000	1,271	729
Substitutes	35,000	39,693	(4,693)
Health/dental/life insurance	305,922	307,310	(1,388)
Social security	142,335	141,124	1,211
Municipal retirement ..	1,968	1,846	122
Workers' compensation	7,154	6,965	189
Unemployment compensation	3,000	3,028	(28)
Tuition reimbursement	32,820	39,993	(7,173)
Purchased services ..	13,700	6,865	6,835
Repairs and maintenance	12,000	17,530	(5,530)
Computer contracts ..	15,000	2,240	12,760
Transportation	500	882	(382)

See accompanying notes.

Georgia School District Cont'd.

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
EXPENDITURES CONT'D.:			
Postage	\$500	(\$334)	\$834
Tuition:			
High school.	2,225,991	2,191,655	34,336
Home schooling	1,200	300	900
Travel	500	124	376
Supplies	45,596	30,987	14,609
Textbooks	14,500	33,104	(18,604)
Audio visual materials	700	108	592
Manipulatives	5,100	3,683	1,417
Software	7,235	4,456	2,779
Equipment	6,500	14,739	(8,239)
Miscellaneous	300	245	55
Total direct instructional services- regular programs	<u>\$4,930,343</u>	<u>\$4,885,342</u>	<u>\$45,001</u>
Alternative Education Program:			
Teachers' salaries.	\$35,955	\$35,955	\$ 0
Para salaries.	12,259	11,182	1,077
Tutoring and substitute salaries	850	825	25
Health/dental/life insurance	4,526	6,645	(2,119)
Social security	3,756	3,830	(74)
Municipal retirement ..	613	598	15
Workers' compensation	168	165	3
Unemployment compensation	120	122	(2)
Tuition reimbursement	500	0	500
Contracted services ..	500	296	204
Mileage	300	227	73
Supplies	815	528	287
Total Alternative Ed. program	<u>\$60,362</u>	<u>\$60,373</u>	<u>(\$ 11)</u>
Special Education Program:			
Teachers' salaries.	\$309,240	\$309,483	(\$ 243)
Teachers' hourly	4,600	24,260	(19,660)
Para salaries.	179,772	176,123	3,649
Tutor	39,361	9,105	30,256
Substitutes	10,000	5,988	4,012
Health/dental/life insurance	62,939	60,183	2,756
Social security	42,136	38,761	3,375
Municipal retirement ..	10,416	9,892	524
Workers' compensation	1,864	1,729	135
Unemployment compensation	1,588	1,409	179
Tuition reimbursement	10,000	7,836	2,164
Contracted services ..	125,500	139,077	(13,577)
Legal and other professional services	6,000	3,720	2,280

See accompanying notes.

Georgia School District Cont'd.

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
EXPENDITURES CONT'D.:			
Transportation.....	\$ 21,000	\$ 42,608	(\$ 21,608)
Telephone.....	300	239	61
Postage.....	300	177	123
Tuition.....	357,779	467,660	(109,881)
Travel.....	5,300	2,965	2,335
Supplies.....	4,450	1,055	3,395
Books.....	600	187	413
Audio visual materials	50	0	50
Manipulative supplies.	400	151	249
Software.....	0	349	(349)
Equipment.....	3,410	2,863	547
Total Special Ed. Program	<u>\$1,197,005</u>	<u>\$1,305,820</u>	<u>(\$108,815)</u>
Extra Curricular:			
Salaries.....	\$18,600	\$15,478	\$3,122
Social security.....	1,423	1,180	243
Municipal retirement..	0	39	(39)
Officials.....	3,100	3,635	(535)
Transportation.....	5,580	1,145	4,435
Supplies.....	1,275	1,661	(386)
Equipment.....	0	28	(28)
Fees.....	730	737	(7)
Total Extra Curricular...	<u>\$30,708</u>	<u>\$23,903</u>	<u>\$6,805</u>
Compensatory Education:			
Salaries.....	\$63,639	\$63,639	\$ 0
Teacher hourly.....	2,000	770	1,230
Para salaries.....	6,390	6,156	234
Substitutes.....	200	60	140
Health/dental/life insurance	10,058	10,058	0
Social security.....	5,525	5,302	223
Workers' compensation	245	374	(129)
Municipal retirement..	320	308	12
Unemployment compensation	100	162	(62)
Course reimbursement	1,000	1,291	(291)
Textbooks.....	300	0	300
Supplies.....	280	0	280
Software.....	0	189	(189)
Total Compensatory Education	<u>\$90,057</u>	<u>\$88,309</u>	<u>\$1,748</u>
Guidance services:			
Salaries - counselor..	\$82,571	\$82,547	\$24
Substitutes.....	120	128	(8)
Health/dental/life insurance	8,147	8,148	(1)

See accompanying notes.

Georgia School District Cont'd.

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
EXPENDITURES CONT'D.:			
Social security	\$ 6,865	\$ 6,863	\$ 2
Workers' compensation	286	283	3
Unemployment compensation	120	122	(2)
Tuition reimbursement	2,500	2,408	92
Purchased services	2,000	211	1,789
Postage	25	21	4
Supplies	300	196	104
Books	1,000	659	341
Equipment	0	23	(23)
Total Guidance Services	\$103,934	\$101,609	\$2,325
Health Services:			
Salaries	\$64,255	\$64,506	(\$ 251)
Substitutes	450	1,281	(831)
Social security	5,064	5,030	34
Health/dental/life insurance	12,420	12,421	(1)
Workers' compensation	225	221	4
Unemployment compensation	120	122	(2)
Tuition reimbursement	1,500	275	1,225
Purchased services	300	440	(140)
Postage	100	28	72
Supplies	800	990	(190)
Textbooks	180	37	143
Audio visual material	200	0	200
Software	350	284	66
Equipment	300	0	300
Total Health Services	\$86,264	\$85,635	\$ 629
Support Services:			
Teacher hourly	\$ 8,600	\$1,320	\$ 7,280
Substitute salaries	540	0	540
Social security	700	(6)	706
Municipal retirement	0	(47)	47
Course reimbursement	6,000	150	5,850
Contracted services	1,000	912	88
Travel	700	0	700
Inservice food	400	389	11
Total Support Services	\$17,940	\$2,718	\$15,222
Library Services:			
Salaries	\$57,481	\$57,481	\$ 0
Para salaries	15,897	15,175	722
Substitutes	600	644	(44)
Health/dental/life insurance	10,932	10,932	0
Social security	5,659	5,522	137

See accompanying notes.

Georgia School District Cont'd.

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
EXPENDITURES CONT'D.:			
Municipal retirement . .	\$ 795	\$ 791	\$ 4
Workers' compensation	255	251	4
Unemployment compensation	120	122	(2)
Tuition reimbursement	4,000	4,452	(452)
Purchased services . .	300	98	202
Postage	100	4	96
Travel	150	98	52
Supplies	650	0	650
Books	14,150	5,202	8,948
Periodicals	1,500	1,000	500
Audio visual material .	2,000	248	1,752
Manipulative devices .	200	0	200
Software	2,770	700	2,070
Equipment	2,100	1,872	228
Total Library Services . .	\$119,659	\$104,592	\$15,067
Board of Education Services:			
Board salaries	\$ 3,000	\$ 2,946	\$ 54
Board secretary	1,400	1,350	50
Social security	337	329	8
Municipal retirement . .	70	68	2
Course reimbursement	200	35	165
Legal services	2,000	2,022	(22)
Fidelity bond	1,060	1,700	(640)
Postage	1,260	798	462
Advertising	7,000	3,450	3,550
Dues and fees	2,020	1,970	50
Supplies	100	270	(170)
Mileage reimbursement	50	0	50
Miscellaneous	600	0	600
Total Board of Ed. Services	\$19,097	\$14,938	\$4,160
Supervisory Union Assessment:			
Supervisory Union Assessment	\$120,984	\$97,574	\$23,410
Total Supervisory Union Assess.	\$120,984	\$97,574	\$23,410
Office of principal services:			
Principal salary	\$142,178	\$142,178	\$ 0
Secretaries salaries . .	57,064	56,234	830
Substitutes	1,000	333	667
Health/dental/life insurance	33,952	34,158	(206)
Social security	16,831	16,697	134
Municipal retirement . .	6,853	6,814	39
Workers' compensation	697	728	(31)

See accompanying notes.

Georgia School District Cont'd.

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
EXPENDITURES CONT'D.:			
Unemployment compensation	\$ 250	\$ 252	(\$ 2)
Tuition reimbursement	3,350	400	2,950
Purchased services . .	3,400	3,532	(132)
Repairs and maintenance	2,400	2,034	366
Telephone	9,000	7,441	1,559
Postage	2,400	2,572	(172)
Travel	2,000	648	1,352
Supplies	2,500	962	1,538
Books	0	481	(481)
Software	200	0	200
Equipment	500	0	500
Dues and fees	1,200	1,183	17
Miscellaneous	1,000	488	512
Total Office of Principal Services	\$286,775	\$277,135	\$9,640
Business Services:			
Salaries	\$ 85,241	\$ 83,600	\$ 1,641
Substitutes	0	191	(191)
Health/dental/life insurance	19,573	18,839	734
Social security	7,217	6,889	328
Municipal retirement . .	4,262	4,424	(162)
Workers' compensation	327	306	21
Unemployment	150	145	5
Tuition reimbursement	2,100	888	1,212
Contracted services . .	300	0	300
Treasurer's services . .	4,000	4,000	0
Computer services . . .	2,000	960	1,040
Audit	4,000	4,200	(200)
Treasurer's office . . .	3,000	3,000	0
Insurance	150	90	60
Postage	1,145	1,152	(7)
Mileage	400	341	59
Supplies	1,500	629	871
Equipment	400	489	(89)
Dues and fees	200	125	75
Interest	25,000	10,302	14,698
Miscellaneous	100	0	100
Total Business Services.	\$161,065	\$140,570	\$20,495
Early Education Services:			
Teachers' salaries	\$84,855	\$87,954	(\$3,099)
Para salaries	14,789	11,968	2,821
Substitutes	1,000	1,091	(91)
Health/dental/life insurance	11,688	10,381	1,307
Social security	8,029	7,871	158
Municipal retirement . .	177	208	(31)

See accompanying notes.

Georgia School District Cont'd.

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
EXPENDITURES CONT'D.:			
Workers' compensation	\$ 382	\$ 339	\$ 43
Unemployment Compensation	241	287	(46)
Tuition reimbursement	1,500	3,277	(1,777)
Purchased services ..	150	0	150
Postage	75	115	(40)
Transportation	0	500	(500)
Travel	800	0	800
Supplies	585	202	383
Textbooks	150	0	150
Manipulative devices ..	150	206	(56)
Software	150	201	(51)
Total Early Education Services	\$124,721	\$124,600	\$ 121
Operation and Maintenance:			
Salaries - custodians ..	\$157,138	\$146,810	\$10,328
Community custodian salaries	500	206	294
Substitutes	1,000	261	739
Health/dental/life insurance	34,457	31,102	3,355
Social security	12,735	11,387	1,348
Municipal retirement ..	7,882	7,352	530
Workers' compensation	6,704	5,734	970
Unemployment compensation	360	366	(6)
Tuition reimbursement	500	0	500
Purchased services ..	500	555	(55)
Purchased property services	20,291	17,829	2,462
Building & grounds maintenance	26,100	23,343	2,757
Boiler & machinery maintenance	2,000	778	1,222
Equipment rental	200	0	200
Property insurance ...	12,622	10,092	2,530
Liability	7,425	9,076	(1,651)
Travel	900	290	610
Uniforms	1,165	702	463
Supplies	22,411	17,200	5,211
Electricity	105,000	105,285	(285)
Gas heat	42,000	48,289	(6,289)
Equipment	1,200	36,072	(34,872)
Total Operation and Maintenance	\$463,090	\$472,729	(\$ 9,639)
Student transportation:			
Bus monitor salaries ..	\$4,105	\$4,289	(\$184)
Aide salaries	910	445	465
Substitute salaries ...	0	73	(73)
Insurance	1,540	1,574	(34)
Social security	384	282	102

See accompanying notes

Georgia School District Cont'd.

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
EXPENDITURES CONT'D.:			
Workers' compensation	\$ 18	\$ 13	\$ 5
Unemployment compensation	12	16	(4)
Municipal retirement . .	251	240	11
Contracted transportation	206,418	205,260	1,158
Supplies	0	45	(45)
Total Student Transportation	<u>\$213,638</u>	<u>\$212,237</u>	<u>\$1,401</u>
Debt Service:			
Bond interest	\$112,858	\$112,858	\$0
Bond principal	195,000	195,000	0
Total Debt Service	<u>\$307,858</u>	<u>\$307,858</u>	<u>\$0</u>
Total Expenditures	<u>\$8,333,500</u>	<u>\$8,305,942</u>	<u>\$27,558</u>
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	(\$265,983)	(\$154,602)	(\$111,381)
OTHER FINANCING SOURCES (USES)			
Transfer to other funds	<u>(\$40,000)</u>	<u>(\$40,000)</u>	<u>\$0</u>
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES AND OTHER FINANCING SOURCES (USES)	<u>(\$305,983)</u>	<u>(\$194,602)</u>	<u>(\$111,381)</u>
FUND BALANCE - JULY 1, 2003		<u>\$602,141</u>	
FUND BALANCE - JUNE 30, 2004		<u>\$407,539</u>	

See accompanying notes.

Georgia School District - Exhibit D
STATEMENT OF REVENUES, EXPENSES, AND CHANGES
IN RETAINED EARNINGS - ALL PROPRIETARY FUND TYPES
For the Year Ended June 30, 2004

	<u>Proprietary Fund Type</u>	
	<u>Food Service Fund</u>	
REVENUES:		
Food sales	\$130,852	
Total Revenue		\$130,852
EXPENSES:		
Contracted services	\$187,218	
Equipment	3,718	
Supplies	17	
Total Expenses		\$190,953
Net loss before non-operating sources (Uses)		(\$ 60,101)
NON-OPERATING SOURCES (USES):		
Federal reimbursement	\$ 52,852	
State reimbursement	3,538	
Equipment grant	1,548	
Interest income	25	
Commodities revenue	13,957	
Commodities expense	(13,957)	
Total Non-Operating Sources (Uses) . . .		\$ 57,963
Net loss after non-operating sources (Uses) .		(\$ 2,138)
RETAINED EARNINGS, Beginning of Year		\$ 12,260
RETAINED EARNINGS, End of Year		\$ 10,122

Georgia School District - Exhibit E
STATEMENT OF CASH FLOWS
ALL PROPRIETARY FUND TYPES
For the Year Ended June 30, 2004

CASH FLOWS FROM OPERATING ACTIVITIES:

Operating loss		(\$60,101)
Adjustments to reconcile operating loss to net cash flows from operating activities:		
Increase in accounts receivable - State.	(\$ 174)	
Increase in accounts payable	174	
Net cash used by operating activities		<u>(\$60,101)</u>

CASH FLOWS FROM NON-CAPITAL FINANCING ACTIVITIES:

Federal reimbursement	\$52,852	
State reimbursement	5,086	
Net cash provided by non-capital financing activities		<u>\$57,938</u>

CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:

Increase in due to other funds	\$ 5,573	
Net cash provided by capital and related financing activities		<u>\$ 5,573</u>

CASH FLOWS FROM INVESTING ACTIVITIES:

Net cash provided by investing activities . .		<u>\$ 25</u>
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INCREASE IN CASH AND CASH EQUIVALENTS	\$ 3,435
---------------------------------------	----------

CASH AND CASH EQUIVALENTS, Beginning of Year	<u>\$12,405</u>
--	-----------------

CASH AND CASH EQUIVALENTS, End of Year	<u><u>\$15,840</u></u>
--	------------------------

NONCASH FINANCING ACTIVITIES - ENTERPRISE FUND:

The School District received federal commodities valued at \$13,957 during the fiscal year. It consumed \$13,957 of commodities during the same period.

Georgia School District
NOTES TO FINANCIAL STATEMENTS
For the Year Ended June 30, 2004

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Organization:

Georgia School District is organized, according to State law, under the governance of the Board of School Directors to provide public school education for the Town of Georgia.

The financial statements include all of the funds relevant to the District and are prepared in accordance with U.S. Generally Accepted Accounting Principles (GAAP). The District applies all relevant Governmental Accounting Standards Board (GASB) pronouncements prior to GASB 34. Proprietary funds apply Financial Accounting Standards Board (FASB) pronouncements and Accounting Principles Board (APB) opinions issued on or before November 30, 1989, unless those pronouncements conflict with or contradict GASB pronouncements, in which case, GASB prevails. The following is a summary of the more significant accounting policies.

GASB 34:

The School District has elected not to adopt Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. This standard was required to be implemented by the School District for the fiscal year ended June 30, 2004. If the standard were implemented, the financial statements would include government-wide financial statements, which include all of the assets, liabilities, revenues, expenses, and gains and losses of the government. It would also be prepared using the economic resources measurement focus and the accrual basis of accounting, fund financial statements that focus on information about the government's major governmental and enterprise funds and its fiduciary funds. These statements would also include required supplementary information and management's discussion and analysis.

Reporting Entity:

The School District is governed by a five member elected board. Georgia School District, for financial reporting purposes, consists only of the funds and account groups of the School. Georgia School District's elected Board of Directors has no oversight responsibility for any other governmental entity. Control or dependence on the Board was determined on the basis of budget adoptions, designation of management, influence over operations, and accountability for fiscal matters.

Concentration of Risk:

Georgia School District operates a kindergarten to grade 8 public school located in the Town of Georgia. The School District receives a majority of its revenues from the State of Vermont as aid to education and as special education grants. Additionally, the School District receives revenues from property taxes assessed on residences and businesses located in the Town of Georgia.

Fund Accounting:

The accounts of Georgia School District are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operation of each fund is accounted for using a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenditures or expenses, as appropriate.

Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are controlled. The various funds and account groups are grouped, in the general purpose financial statements in this report, as follows:

Governmental Funds:

General Fund - The General Fund is the general operating fund of the School District. It is used to account for all financial resources, except those required to be accounted for in another fund.

Special Revenue Funds - The Special Revenue Funds are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specific purposes. These funds consist of local donations, federal grants, and state grants.

Capital Projects Funds - The Capital Projects Funds are used to account for financial resources to be used for building improvements, technology, fixed asset acquisition and major repairs.

Proprietary Funds:

Enterprise Fund - The Enterprise Fund accounts for food service operations in which the intent is that the costs of providing goods or services be financed through user charges and federal and state assistance. The School District does not maintain fixed asset records of the Enterprise Fund as required by U.S. generally accepted accounting principles.

Fiduciary Funds:

Trust and Agency Funds - Trust and Agency Funds are used to account for assets held by the District in a trustee capacity and/or as an agent for individuals, private organizations, other governmental units and/or other funds. These include nonexpendable and expendable trust funds and agency funds. The terms "non-expendable" and "expendable" refer to whether or not the government is under an obligation to maintain trust principal.

Non-expendable trust funds are accounted for in essentially the same manner as proprietary funds since capital maintenance is critical. They are used for scholarships and awards that are administered by the District.

Agency funds are used to account for assets that the government holds on behalf of others as their agent. These funds have no equity, assets are equal to liabilities, and do not include revenues and expenditures for general operation of the school district. They consist of student activity accounts and also include the section 125 cafeteria plan and dental plans.

Account Groups:

General Fixed Assets - This group represents items for which financial resources have been used and accountability should be maintained. It includes the School District's buildings, furniture, fixtures, and equipment financed by the General Fund. The School District does not maintain a fixed asset account group as required by U.S. generally accepted accounting principles.

General Long-Term Debt - Long-term liabilities expected to be financed from governmental funds are accounted for in the general long-term debt account group, not in the governmental funds. The long-term debt account group is not a "fund." It is concerned only with the measurement of financial position. It is not involved with measurement or results of operations.

Basis of Accounting:

Basis of accounting refers to when revenue and expenditures are recognized in the accounts and reported in the general purpose financial statements. Basis of accounting relates to the timing of the measurements made, regardless of the measurement focus applied.

All governmental funds and agency funds are accounted for using the modified accrual basis of accounting. Revenue is recognized when it becomes measurable and available as net current assets. The school district has determined "available" resources to be those which are received in the current year or within 90 days of year end. Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this general rule include principal and interest on general long-term debt which is recognized when due. Supplies and material are considered expenditures when purchased. Outlays for fixed assets are considered expenditures when they become liable for payment.

Proprietary fund types use the accrual basis of accounting. Under this method, revenues are recorded when earned and liabilities are recorded when incurred.

Intergovernmental revenues received as reimbursements for specific purposes or projects are recognized at the time of receipt or earlier if measurable and available. Intergovernmental grants which are restricted for certain purposes are recognized at the same time the related expenditures are recognized. However, any amounts which are not available resources are recorded as deferred revenue, any excess of revenues or expenditures as of the fiscal year end is recorded as deferred revenue or accounts receivable, respectively.

Budget Adoption:

The School Board follows these procedures in establishing the budgetary data reflected in the general purpose financial statements.

The Business Manager with assistance from the Superintendent and Principals prepares an operating budget. The operating budget includes proposed expenditures by line item and the means of financing them. District voters approve the budget at the Annual District Meeting.

Accounts Receivable:

The accounts receivable balances at year end are from government entities and no allowance for doubtful accounts is considered necessary, as no accounts were considered uncollectible.

Interfund Transactions:

Quasi-external transactions are accounted for as revenues, expenditures or expenses. Transactions that constitute reimbursements to a fund for expenditures/expenses initially made from it that are properly applicable to another fund, are recorded as expenditures/expenses in the reimbursing fund and as reductions of expenditures or expenses in the fund that is reimbursed. All other interfund transactions, except quasi-external transactions and reimbursements, are reported as transfers. Nonrecurring or nonroutine permanent transfers of equity are reported as residual equity transfers. All other interfund transfers are reported as operating transfers.

Cash and Cash Equivalents:

Cash for purposes of the statement of cash flows includes all cash investments with an original maturity of less than three months.

Compensated Absences:

The Georgia School District estimates that employees have accrued sick leave of approximately \$1,656,572 at current pay rates. While such accruals are material, accrued sick leave is not paid upon termination and the amounts that would be actually paid to substitutes to replace the absent employees would be substantially below this amount.

On Behalf Payments:

On behalf payments are contributions made by the State of Vermont to the state teachers' retirement system on behalf of the District's teaching employees. The general fund budget does not include on behalf payments as a revenue or expense.

NOTE 2 - TOTAL COLUMNS ON THE COMBINED STATEMENTS

Total columns on the combined statements are captioned "memorandum only" to indicate that they are presented only to facilitate financial analysis. Data in these columns does not present financial position in conformity with U.S. generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund balances and transactions have not been eliminated in the total columns.

NOTE 3 - RECONCILIATION OF EXHIBIT B TO EXHIBIT C

Amounts recorded in the Statement of Revenues, Expenditures and Changes in Fund Balance Compared to Budget - General Fund (Exhibit C) are reported on the basis budgeted by the School District. Amounts recorded in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances (Exhibit B) for the General Fund were adjusted for on behalf payments (see Note 8) as follows:

	<u>Revenues</u>	<u>Expenditures</u>
Exhibit B	\$8,281,166	\$8,435,768
On behalf payments	-129,826	-129,826
Exhibit C	<u>\$8,151,340</u>	<u>\$8,305,942</u>

NOTE 4 - CASH AND INVESTMENTS

The District authorizes the Treasurer to invest excess cash in bank accounts (i.e. certificates of deposits), obligations of the U.S. Treasury, commercial paper, corporate bonds and repurchase agreements.

There are three categories of credit risk that apply to the District's bank balance:

1. Insured by the FDIC or collateralized with securities held by the District or by the District's agent in the District's name.
2. Collateralized with securities held by the pledging financial institution's trust department or its agent in the District's name.
3. Uncollateralized.

At June 30, 2004 the book balance of the School District's deposits was \$918,840 and the bank balance was \$1,114,895.

The School District deposits are categorized to give an indication of the level of risk assumed by the School District. The bank balance at June 30, 2004 is categorized as follows:

Amount insured by the FDIC or collateralized with securities held by the District in its name.	\$ 130,032
Amount collateralized with securities held by the pledging financial institution's trust department in the District's name.	984,863
Uncollateralized	0
Total bank balance	<u>\$1,114,895</u>

NOTE 5 - ACCOUNTS RECEIVABLE

Accounts receivable at June 30, 2004 consisted of the following:

	<u>General Fund</u>	<u>Special Revenue Fund</u>	<u>Food Service Fund</u>	<u>Total</u>
Due from				
Supervisory Union	\$ 34,446	\$0	\$ 0	\$ 34,446
Due from the State of VT	106,299	0	9,530	115,829
	<u>\$140,745</u>	<u>\$0</u>	<u>\$9,530</u>	<u>\$150,275</u>

NOTE 6 - INTERFUND RECEIVABLES AND PAYABLES

The following is a reconciliation of the interfund receivables and payables at June 30, 2004:

<u>Fund</u>	<u>Interfund Receivable</u>	<u>Interfund Payable</u>
General Fund	\$ 0	\$ 2,865
Special Revenue Fund	3,171	0
Capital Projects Fund	7,798	0
Food Service Fund	0	5,718
Agency Fund	2,932	5,318
Totals	<u>\$13,901</u>	<u>\$13,901</u>

NOTE 7 - DEFINED BENEFIT PENSION PLANS

State Teachers' Retirement System of Vermont

The State Teachers' Retirement System of Vermont covers the teachers employed by Georgia School District, which is a single employer retirement system. The Vermont State statutes provide the authority under which benefit provisions and the State's obligation to contribute are established. Required contributions to the System are made by the State of Vermont based upon a valuation report prepared by the System's actuary.

The contribution amount made by the State on behalf of the participants in the State Teachers' Retirement System is approximately \$129,826. The amount is based on prior year's contribution percentage, estimated to be 4.37% of covered wages.

All teachers become members of the retirement system upon employment. All teachers are Group C members and are required to contribute at a rate of 3.54% of earnable compensation. Teacher contributions totaled \$105,167 during the year and were paid by the school district to the State of Vermont. Vesting occurs upon reaching ten years of creditable service. Of the District's total payroll of \$3,805,168, \$2,970,844 was covered under the Vermont State Teachers' Retirement System.

The State of Vermont issues an audited Financial Report that includes financial statements and required disclosures. This report may be obtained by writing the State Auditor of Accounts, 132 State Street, Montpelier, VT 05602.

Vermont Municipal Employees' Retirement System

The non-teaching employees of the Georgia School District are eligible for coverage by the Vermont Municipal Employees' Retirement System (VMERS). VMERS is a cost sharing multiple-employer public employees' retirement system. Vermont State statutes provide the authority under which benefit provisions and the obligation to contribute are established. The School District and the employees make required contributions to the System based upon a valuation report prepared by the System's actuary.

There are three levels of contributions and benefits in the System called Group A, Group B and Group C. Employee contributions are 2.5%, 4.5% and 9% of gross pay and employer contributions are 4%, 5% and 6% of gross pay for Group A, Group B, and Group C plan members, respectively. The District only participates in Group B. Employee contributions are withheld pre income tax by the school district and are remitted to the State of Vermont. Such withholdings totaled \$26,774 during the year.

Of the District's total payroll of \$3,805,168, \$594,848 was covered under the Vermont Municipal Employees' Retirement System. Total employer contributions to the Vermont Municipal Employees' Retirement Plan were \$29,687 for fiscal year 2004, \$26,238 for fiscal year 2003, and \$27,393 for fiscal year 2002.

The State of Vermont issues an audited Financial Report that includes financial statements and required disclosures. This report may be obtained by writing the State Auditor of Accounts, 132 State Street, Montpelier, VT 05602.

NOTE 8 - CAFETERIA PLAN

The District employees participate in a joint Section 125 cafeteria plan. Employees are eligible after 30 days of employment. The employee can choose to have a salary reduction for dental insurance, health care or dependent care assistance.

NOTE 9 - BONDS PAYABLE

Bonds payable are as follows as of June 30, 2004:

Vermont Municipal Bond Bank, bond payable interest at 6.9%,
paid semi-annually, principal of \$195,000 due December 1
until 2005, then \$190,000 until 2011.

\$1,530,000

Interest paid on long-term debt for the year ended June 30, 2004 was \$112,858.

Following is a summary of bond principal and interest requirements:

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2005.....	\$ 195,000	\$ 99,695	\$ 294,695
2006.....	195,000	86,338	281,338
2007.....	190,000	73,055	263,055
2008.....	190,000	59,850	249,850
2009.....	190,000	46,550	236,550
2010-2012.....	570,000	59,850	629,850
	<u>\$1,530,000</u>	<u>\$425,338</u>	<u>\$1,955,338</u>

The following is a summary of the changes in long-term debt:

Balance - July 1, 2003.....	\$1,725,000
Principal payments	<u>-\$ 195,000</u>
Balance - June 30, 2004.....	<u>\$1,530,000</u>

NOTE 11 - CAPITAL LEASE

The District entered into a 5 year non-cancelable capital lease for 3 copiers on December 19, 2003. The lease calls for monthly payments of \$1,409. The balance as of June 30, 2004 was \$65,000, which is recorded in the long-term debt account group. The payments over the next six years are as follows:

FY 2005.....	\$16,904
FY 2006.....	16,904
FY 2007.....	16,904
FY 2008.....	16,904
FY 2009.....	11,269
Thereafter	0
Subtotal	<u>\$78,885</u>
Less amount representing interest	<u>-\$16,048</u>
Total	<u>\$62,837</u>

NOTE 12 - RESERVED FUND BALANCES

Reserved fund balances represent amounts that must be used for specific purposes within that fund and cannot be spent otherwise without prior approval of the funding source or the School Board. Reservations at year end are for the following:

General Fund:	
Subsequent year's budget	\$296,158
Pump house.....	<u>\$ 1,700</u>
Total General Fund	<u>\$297,858</u>
Special Revenue Funds:	
Children's Trust Fund	\$ 83
Lion's Quest	323
Foreign Language.....	15
Ratner Grant.....	627
Success by Six	1,300
Ruth Furness Grant	575
Total Special Revenue Funds	<u>\$ 2,923</u>
Capital Projects Fund	<u>\$ 7,798</u>
Total Reserved Fund Balances	<u>\$308,579</u>

NOTE 13- RISK MANAGEMENT

The District is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The School maintains commercial insurance coverage covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the District. Settled claims have not exceeded this commercial coverage in any of the past three fiscal years.

In addition, Georgia School District is a member of Vermont School Boards Association Insurance Trust, Inc. (VSBIT) Medical Benefits Program and Unemployment Compensation Program. VSBIT is a nonprofit corporation formed in 1978 to provide insurance and risk management programs for Vermont school districts and is owned by the participating districts.

To provide health insurance coverage, VSBIT has established a self-funded fully insured program in conjunction with Blue Cross and Blue Shield (BCBS). A portion of member contributions is used to purchase reinsurance and to fund a reserve required by the reinsurance. Contributions in excess of claims requirements, reserve fund requirements, reinsurance and administrative costs are returned to participants. The pooling agreement does not permit the pool to make additional assessments to its members.

To provide unemployment coverage, VSBIT has established a separate trust of funds from member contributions to pay administrative costs, unemployment claims, and provide excess reinsurance protection. Contributions are based on payroll expense and the previous two-year unemployment compensation experience. In the event that total contributions assessed to and made by all members result in an actual or projected financial deficit and VSBIT is unable to meet its required obligations, the program will be terminated with each member assessed its proportioned share of the deficit.

NOTE 14 - COMMITMENT AND CONTINGENCIES

State Programs

The District participates in a number of federally assisted and state grant programs that are subject to an audit by the grantors or their representatives. The audits of these programs for/or including the year ended June 30, 2004 have not yet been reviewed by the grantor agencies. Accordingly, compliance with applicable grant requirements will be established at some future date. The amount, if any, of expenditures which may be disallowed by the granting agencies cannot be determined at this time, although the District expects such amounts, if any, to be immaterial.

Transportation Contract

On June 4, 2002 the School District entered into an agreement with Mathieu Enterprises, Inc. for contracted bus transportation services from August 1, 2002 through July 31, 2005. The contract was amended on October 13, 2003. The contract calls for various costs for different routes, field trips, and activities and provide for rate adjustments for fuel price changes, insurance rate changes and other changes but the minimum annual cost to the District is as follows:

2005	\$202,546
------------	-----------

Food Service Contract

On September 19, 2001, the School District entered into an agreement with Underwood Catering, Inc. for operating the District's food service from August 1, 2001 through August 30, 2004. The amounts generated from sales and federal and state reimbursements will pay for all food services expenses, administrative expenses and management fee of \$10,000.

Georgia School District - Schedule 1
COMBINING BALANCE SHEET
Special Revenue Funds
June 30, 2004

	Lions Quest	Mobil Grant	Grange Grant	Children's Trust Fund	Success By Six Grant	Ratner Scholarship Grant	Foreign Language Grant	VKAT Grant	Ruth Furness Grant	Totals
ASSETS:										
Cash.....	\$323	\$0	\$0	\$0	\$0	\$0	\$465	\$0	\$0	\$ 788
Due from other funds	0	0	149	83	1,300	627	0	437	575	3,171
Total Assets	\$323	\$0	\$149	\$83	\$1,300	\$627	\$465	\$437	\$575	\$3,959

LIABILITIES & FUND BALANCES:										
Liabilities										
Deferred revenue	\$0	\$0	\$149	\$0	\$0	\$0	\$450	\$437	\$0	\$1,036
Total Liabilities	\$0	\$0	\$149	\$0	\$0	\$0	\$450	\$437	\$0	\$1,036
Fund Balances										
Reserved	\$323	\$0	\$0	\$83	\$1,300	\$627	\$15	\$0	\$575	\$2,923
Total Liabilities and Fund Bal.	\$323	\$0	\$149	\$83	\$1,300	\$627	\$465	\$437	\$575	\$3,959

Georgia School District - Schedule 2

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

Special Revenue Funds
For the Year Ended June 30, 2004

REVENUES:

Interest Income.....
Federal.....
State.....
Other.....
Total Revenues.....

EXPENDITURES:

Direct Services.....
EXCESS (DEFICIENCY) OF REVENUES OVER
EXPENDITURES.....

OTHER FINANCING SOURCES (USES):

Operating transfers in.....
EXCESS (DEFICIENCY) OF REVENUES OVER
EXPENDITURES AND OTHER
FINANCING SOURCES (USES).....

FUND BALANCES - July 1, 2003.....
FUND BALANCES - June 30, 2004.....

	Title I	Idea B Grant	Lions Quest	Medicaid	Mobil I Grant	Local Standards Board	Title V Grant	Idea B Preschool
\$	0	\$ 0	\$3	\$ 0	\$0	\$ 0	\$ 0	\$ 0
62,393	34,255	0	0	0	0	0	1,218	24
0	0	0	0	91,353	0	0	0	0
0	0	0	0	0	0	377	0	0
62,393	34,255	\$3	\$91,353	\$0	\$377	\$1,218	\$24	
62,393	34,255	\$0	\$91,353	\$62	\$377	\$1,218	\$24	
\$0	\$0	\$3	\$0	(\$62)	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$ 3	\$0	(\$62)	\$0	\$0	\$0	\$0
\$0	\$0	\$320	\$0	\$62	\$0	\$0	\$0	\$0
\$0	\$0	\$323	\$0	\$ 0	\$0	\$0	\$0	\$0

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

Special Revenue Funds
For the Year Ended June 30, 2004

	Children's Trust Fund	Migrant Education	Early Education Initiative	Success by Six Grant	Title II D Grant	EPSED Grant	Title II A Grant	Early Ed. Playground Grant	Rather Scholarship Grant
REVENUES:									
Interest Income	\$0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$0
Federal	0	0	0	0	2,649	1,135	52,663	0	0
State	0	3,572	300	2,436	0	0	0	4,949	0
Other	0	0	0	0	0	0	0	0	0
Total Revenues	\$0	\$3,572	\$300	\$2,436	\$2,649	\$1,135	\$52,663	\$4,949	\$0
EXPENDITURES:									
Direct Services	\$0	\$3,572	\$300	\$1,291	\$2,649	\$1,135	\$52,663	\$4,949	\$153
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$0	\$0	\$0	\$1,145	\$0	\$0	\$0	\$0	(\$153)
OTHER FINANCING SOURCES (USES):									
Operating transfers in	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES AND OTHER FINANCING SOURCES (USES)	\$ 0	\$0	\$0	\$1,145	\$0	\$0	\$0	\$0	(\$153)
FUND BALANCES - July 1, 2003	\$83	\$0	\$0	\$ 155	\$0	\$0	\$0	\$0	\$780
FUND BALANCES - June 30, 2004	\$83	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$627

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

Special Revenue Funds

For the Year Ended June 30, 2004

REVENUES:

	Foreign Language Grant	Bilodeau Memorial Grant	Ruth Furness Grant	Higher Education Collaborative	VKAT	Best Grant	Totals
Interest Income							
Federal	\$3	\$ 0	\$0	\$0	\$ 0	\$ 0	\$ 6
State	0	0	0	0	0	0	154,337
Other	0	0	0	0	262	3,048	105,920
	0	275	0	0	0	0	652
Total Revenues	\$3	\$275	\$0	\$0	\$262	\$3,048	\$260,915

EXPENDITURES:

Direct Services	\$0	\$275	\$0	\$0	\$262	\$3,048	\$259,979
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EXCESS (DEFICIENCY) OF REVENUES OVER

EXPENDITURES

OTHER FINANCING SOURCES (USES):

Operating transfers in	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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EXCESS (DEFICIENCY) OF REVENUES OVER

EXPENDITURES AND OTHER

FINANCING SOURCES (USES)

FUND BALANCES - July 1, 2003	\$ 3	\$0	\$ 0	\$0	\$0	\$0	\$ 936
FUND BALANCES - June 30, 2004	\$12	\$0	\$575	\$0	\$0	\$0	\$1,987
	\$15	\$0	\$575	\$0	\$0	\$0	\$2,923

Georgia School District - Schedule 3
STATEMENT OF CHANGES IN ASSETS AND LIABILITIES
Fiduciary Fund Types - Trust and Agency Funds
For the Year Ended June 30, 2004

ASSETS:

Cash

8th grade fund	\$1,836
Student council	445
School fund	4,474
Playground	5,211
Staff collections	0
Daymaker fund	80

Total Cash		\$12,046
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Due from other funds		\$ 2,932
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Total Assets		\$14,978
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LIABILITIES AND FUND BALANCES:

Liabilities

Due to other funds		\$ 5,318
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Held for Agency Funds

Independence fund	\$ 0
Dental fund	(5,318)
Section 125 account	0
8th grade fund	1,836
Student council	445
School fund	5,319
Playground	5,211
Daymaker	80
Staff collections	2,087

Total held for agency funds		\$ 9,660
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Total Liabilities		\$14,978
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Fund Balances		\$ 0
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Total Liabilities and Fund Balances		\$14,978
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**Town of Georgia School District
BUDGET SUMMARY**

	Budget 2002-2003	Actual 2002-2003	Budget 2003-2004	Actual 2003-2004	Budget 2004-2005	Proposed 2005-2006	\$ Variance	Budget %
K-8 Regular Ed.....	\$4,925,701	\$4,803,069	\$2,705,352	\$2,693,388	\$2,776,631	\$3,020,799	\$244,168	8.79%
HS Regular Ed.....			2,224,991	2,191,955	2,749,826	2,864,317	114,491	4.16%
Alternative Ed	57,677	52,856	60,362	60,372	64,981	70,138	5,157	7.94%
Special Ed	1,190,395	1,171,378	1,197,005	1,305,822	1,307,079	1,464,445	157,366	12.04%
Compensatory Ed	94,056	101,966	90,057	88,310	140,417	189,084	48,667	34.66%
Guidance	96,070	94,222	103,934	101,609	108,940	118,869	9,929	9.11%
Nurse	78,909	79,051	86,264	85,635	90,490	99,673	9,183	10.15%
Support Services.....	20,850	11,208	17,940	2,717	11,083	12,317	1,234	11.13%
Library	109,744	112,292	119,659	104,593	122,109	122,592	483	0.40%
School Board	16,632	15,044	19,097	14,937	16,655	17,187	532	3.19%
FWSU Assess.....	141,397	142,197	120,984	97,574	124,593	178,142	53,549	42.98%
Administration.....	297,633	281,719	286,775	277,136	293,516	307,264	13,748	4.68%
Business Services.....	184,244	149,466	161,065	140,570	161,632	107,043	(54,589)	-33.77%
Early Ed	131,263	123,119	124,721	124,598	140,992	179,136	38,144	27.05%
Plant Operations.....	445,575	433,086	463,090	472,729	480,293	519,052	38,759	8.07%
Transportation.....	206,224	209,788	213,638	212,239	210,627	217,581	6,954	3.30%
Debt Service	320,825	320,825	307,858	307,858	294,695	281,338	(13,357)	-4.53%
Cocurricular.....	26,805	25,703	30,708	23,901	29,128	27,728	(1,400)	-4.81%
Capital Items/Transfers.....	30,000	30,800	40,000	40,000	40,000	27,500	(12,500)	-31.25%
TOTALS	\$8,374,000	\$8,157,789	\$8,373,500	\$8,345,943	\$9,163,687	\$9,824,205	\$660,518	7.21%
Special Program Expenditures - ACT 68	\$ 160,969	\$ 160,969	\$ 206,405	\$ 259,979	\$ 208,451	\$ 168,892	(\$ 39,559)	-18.98%
GROSS ACT 68 BUDGET	\$8,534,969	\$8,318,758	\$8,579,905	\$8,605,922	\$9,372,138	\$9,993,097	\$620,959	6.63%

ESTIMATES ONLY

Three Prior Years Comparisons - Format as Provided by DOE

PRELIMINARY

District: Georgia
County: Franklin

LEA: 079
B.U.: Franklin West

		Act 60		Act 68	
		FY2003	FY2004	FY2005	FY2006
Expenditures					
1.	Budget (total budget, excluding special programs reported in line 3, full tech expenditures, and any Act 144 expenditures)	\$9,374,000	\$9,373,500	\$9,163,687	\$9,824,205
2.	Block grant paid by State to each center in prior years under Act 60	\$176,832	\$173,254	-	-
3.	Special revenue program expenditures (federal dollars, restricted grants, etc.)	\$8,550,832	\$8,546,754	\$8,163,687	\$8,993,097
4.	Locally adopted or warned budget				
5.	1. Separately warned article passed at town meeting	-	-	-	-
6.	2. Separately warned article passed at town meeting	-	-	-	-
7.	3. Separately warned article passed at town meeting	-	-	-	-
8.	Act 68 locally adopted or warned budget	\$8,550,832	\$8,546,754	\$8,163,687	\$8,993,097
9.					
10.	Union school or joint school district assessment	-	-	-	-
11.	Prior deficit reduction if not included in budgets	\$8,550,832	\$8,546,754	\$8,163,687	\$8,993,097
12.					
13.	S.U. assessment (included in local budget) - informational data	-	-	-	-
14.	Prior deficit reduction (if included in local budget) - informational data	-	-	-	-
Revenues					
15.	Local revenues (categorical grants, donations, tuition, etc., including local Act 144 tax revenues)	\$1,294,711	\$1,335,647	\$1,220,458	\$1,250,005
16.	Capital debt aid	\$25,949	\$6,608	-	\$168,892
17.	Special program revenues (if not included in local budget; included in FY2008)	-	-	-	-
18.	Prior deficit reduction if included in revenues	-	-	-	-
19.		\$1,318,660	\$1,342,156	\$1,220,458	\$1,418,897
20.	Total revenues				
21.	Fund raising (if any)	-	-	-	-
22.	Adjusted local revenues	\$1,318,660	\$1,342,156	\$1,220,458	\$1,418,897
23.	Education Spending (Act 68 definition)	\$7,232,172	\$7,204,598	\$7,843,228	\$8,574,200
24.	Equalized Pupils	908.65	892.88	921.75	916.21
25.	Less eligible construction costs (or P&I) per equalized pupil	\$7,959	\$8,069	\$8,618	\$9,358
26.	Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
27.	Per Pupil figure used for calculating District Adjustment	-	-	-	-
District spending adjustment (minimum of 100%)					
28.	Anticipated homestead tax rate, equalized (\$9.358 / \$6.975)	\$1,727	\$1,650	\$1,331	\$1,368
29.	Common Level of Appraisal (CLA)	87.10%	80.36%	73.75%	69.65%
30.	Estimated homestead tax rate, actual (\$1,368 / 69.69%)	\$1,961	\$2,029	\$1,804	\$1,963
31.	Household Income Percentage for income sensitivity (134.17% x 1.85%)	3.14%	3.00%	2.41%	2.48%
32.					

TOWN OF GEORGIA SCHOOL DISTRICT FINANCIAL and PROPOSED REPORT

<u>ACCOUNT</u>	<u>Budget</u> <u>FY - 2004</u>	<u>Actual</u> <u>FY - 2004</u>	<u>Budget</u> <u>FY - 2005</u>	<u>Budget</u> <u>FY - 2006</u>
REGULAR EDUCATION				
1100 Salaries - Teachers	\$1,965,386	\$1,957,370	\$2,005,147	\$2,122,480
111 Teacher - Hourly	2,000	1,860	2,000	3,100
113 Hourly Wages	76,298	75,177	72,824	101,445
115 Aide Salaries	7,138	3,121	4,800	5,000
116 Tutor Salaries	2,000	1,271	2,000	2,000
120 Substitutes	35,000	39,693	35,000	40,000
210 Insurances	252,102	249,598	269,704	310,416
211 Insurance Buy-Out	53,820	57,712	63,060	55,463
220 Social Security	142,335	141,124	149,747	160,550
240 Municipal Retirement	1,968	1,846	1,695	3,640
250 Workers' Compensation	7,154	6,965	8,958	10,050
260 Unemployment Compensation	2,820	3,028	9,080	4,505
270 Course Reimbursement	33,000	39,993	33,000	43,500
300 Contracted Services	13,700	6,865	13,700	18,100
430 Repairs & Maintenance	12,000	17,530	14,000	14,000
431 Computer Contracts	15,000	2,240	5,660	12,000
513 Transportation Services	500	882	500	500
531 Postage	500	(334)	500	500
561 Tuition	2,224,991	2,191,655	2,748,626	2,864,317
566 Home School Tuition Reimb.	1,200	300	1,200	1,200
580 Mileage	500	124	250	350
610 Supplies	45,596	30,987	32,606	39,700
611 Workbooks	Incl.	19,634	13,500	20,000
640 Books	14,500	13,469	9,000	10,000
650 Audiovisual	700	108	700	700
660 Manipulatives	5,100	3,683	3,100	5,500

<u>ACCOUNT</u>		<u>Budget</u> <u>FY - 2004</u>	<u>Actual</u> <u>FY - 2004</u>	<u>Budget</u> <u>FY - 2005</u>	<u>Budget</u> <u>FY - 2006</u>
REGULAR EDUCATION CONT'D.					
1100	Software	\$ 8,235	\$ 4,456	\$ 8,300	\$ 9,200
670	Equipment	6,500	14,739	17,500	26,600
730	Dues & Fees	300	245	300	300
810					
TOTAL REGULAR EDUCATION		\$4,930,343	\$4,885,341	\$5,526,457	\$5,885,116
SPECIAL EDUCATION					
1200	Teachers' Salaries	\$309,240	\$309,483	\$313,847	\$355,479
110	Teacher Hourly	4,600	1,585	-	-
111	Aide Salaries	179,772	176,123	193,262	218,408
115	Other Hourly Salaries	39,361	31,780	46,376	22,000
116	Substitute Salaries	10,000	5,988	8,500	8,500
120	Insurances	55,104	56,265	64,266	41,353
210	Insurance Buy-Out	7,835	3,918	4,300	5,400
211	Social Security	42,136	38,761	43,321	46,649
220	Municipal Retirement	10,416	9,892	10,710	10,352
240	Workers' Compensation	1,864	1,729	2,322	2,504
250	Unemployment Compensation	1,588	1,409	5,300	2,400
260	Course Reimbursement	10,000	7,836	10,000	10,000
270	Contracted Services	125,500	139,493	104,400	131,600
300	Legal Services	6,000	3,305	6,000	6,000
360	Repairs & Maintenance	-	-	-	-
430	Transportation Services	21,000	42,608	25,955	41,000
513	Telephone	300	239	300	-
530	Postage	300	177	300	300
531	Tuition	357,779	467,660	452,100	545,000
561	Mileage Reimbursement	5,300	2,965	4,420	3,000
580	Supplies	4,450	1,055	4,450	6,950
610					

ACCOUNT**SPECIAL EDUCATION CONT'D.**

	Budget FY - 2004	Actual FY - 2004	Budget FY - 2005	Budget FY - 2006
1200				
611	-	\$ 187	-	-
640				
Books	600		200	100
650	\$		\$	\$
Audiovisual Materials	50	-	150	50
660				
Manipulatives	400	151	700	700
670				
Software	-	350	-	-
730				
Equipment	3,410	2,863	5,900	6,700
TOTAL SPECIAL EDUCATION	\$1,197,005	\$1,305,822	\$1,307,079	\$1,464,445

ALTERNATIVE EDUCATION

	Budget FY - 2004	Actual FY - 2004	Budget FY - 2005	Budget FY - 2006
1290				
110	\$35,955	\$35,955	\$37,221	\$40,455
115	12,259	11,182	12,338	12,894
120	850	825	700	700
210	4,526	2,727	2,934	3,320
211	-	3,918	4,300	3,000
220	3,756	3,830	4,174	4,364
240	613	598	617	645
250	168	165	224	225
260	120	122	358	170
270	500	-	500	500
300	500	296	500	2,500
580	300	227	300	550
610	815	528	815	815
TOTAL ALTERNATIVE EDUCATION	\$60,362	\$60,372	\$64,981	\$70,138

<u>ACCOUNT</u>		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
		<u>FY - 2004</u>	<u>FY - 2004</u>	<u>FY - 2005</u>	<u>FY - 2006</u>
1250	COMPENSATORY EDUCATION				
110	Teachers Salaries	\$63,639	\$63,639	\$102,801	\$134,285
111	Teacher Hourly Wages	2,000	770	-	-
115	Para Salaries	6,390	6,156	6,515	17,537
120	Substitutes	200	60	100	210
210	Insurances	10,058	10,058	15,334	16,392
211	Insurance Buy-Out	-	-	2,150	1,740
220	Social Security	5,525	5,302	8,535	11,765
240	Municipal Retirement	320	308	326	877
250	Workers' Compensation	245	374	449	653
260	Unemployment Compensation	100	162	627	435
270	Course Reimbursement	1,000	1,291	2,500	3,400
610	Supplies	280	-	500	1,000
640	Books	300	-	580	790
670	Software	-	189	-	-
	TOTAL COMPENSATORY EDUCATION	<u>\$90,057</u>	<u>\$88,310</u>	<u>\$140,417</u>	<u>\$189,084</u>
2120	GUIDANCE				
110	Counselor Salaries	\$82,571	\$82,547	\$86,201	\$90,308
113	Secretary Salaries	-	-	-	7,330
120	Substitute Salaries	120	128	120	120
210	Insurances	1,096	1,096	1,096	1,290
211	Insurance Buy-Out	7,051	7,052	7,740	5,400
220	Social Security	6,865	6,863	7,195	7,892
250	Workers' Compensation	286	283	380	431
260	Unemployment Compensation	120	122	358	248
270	Course Reimbursement	2,500	2,408	2,500	2,500
300	Contracted Services	2,000	211	2,000	2,000
513	Transportation	-	-	100	100
531	Postage	25	21	50	50
610	Supplies	300	196	800	800

<u>ACCOUNT</u>	<u>Budget</u> <u>FY - 2004</u>	<u>Actual</u> <u>FY - 2004</u>	<u>Budget</u> <u>FY - 2005</u>	<u>Budget</u> <u>FY - 2006</u>
2120 GUIDANCE CONT'D.				
611 Workbooks.....	-	\$ 499	-	-
640 Books	\$ 1,000	160	\$ 200	\$ 200
650 Audiovisual Materials	-	-	200	200
660 Manipulatives	-	-	-	-
670 Software	-	-	-	-
730 Equipment	-	23	-	-
TOTAL GUIDANCE	\$103,934	\$101,609	\$108,940	\$118,869
2130 NURSE				
110 Nurse Salaries.....	\$64,255	\$64,506	\$66,275	\$73,296
120 Substitute Salaries	450	1,281	1,000	1,000
210 Insurance.....	10,932	10,932	11,938	15,264
211 Insurance Buy-Out	1,488	1,489	1,634	-
220 Social Security	5,064	5,030	5,272	5,684
250 Workers' Compensation	225	221	283	316
260 Unemployment Compensation	120	122	358	170
270 Course Reimbursement	1,500	275	1,500	1,213
300 Contracted Services	300	440	600	1,100
531 Postage	100	28	100	100
610 Supplies.....	800	990	1,200	1,200
640 Books	180	37	-	-
650 Audiovisual Materials	200	-	-	-
670 Software	350	284	-	-
730 Equipment	300	-	330	330
TOTAL NURSE	\$86,264	\$85,635	\$90,490	\$99,673
2213 SUPPORT SERVICES				
111 Teacher Hourly	\$8,600	\$1,320	\$5,000	\$9,400
120 Substitute Salaries	540	-	-	-
220 Social Security.....	700	(6)	383	717

<u>ACCOUNT</u>		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
		<u>FY - 2004</u>	<u>FY - 2004</u>	<u>FY - 2005</u>	<u>FY - 2006</u>
SUPPORT SERVICES CONT'D.					
2213					
240	Municipal Retirement.....	-	(\$ 47)	-	-
270	Course Reimbursement.....	\$ 6,000	150	\$ 4,000	\$ 500
300	Contracted Services.....	1,000	912	1,000	1,000
580	Mileage Reimbursement.....	700	-	-	-
585	Travel Costs.....	-	-	300	300
630	Inservice Food.....	400	389	400	400
	TOTAL SUPPORT SERVICES	\$17,940	\$2,717	\$11,083	\$12,317
LIBRARY					
2222					
110	Librarian Salary.....	\$ 57,481	\$ 57,481	\$ 58,231	\$ 58,981
115	Aide Salaries.....	15,897	15,175	16,167	16,806
120	Substitute Salaries.....	600	644	500	500
210	Insurances.....	10,932	10,932	11,938	13,063
220	Social Security.....	5,659	5,522	5,730	5,836
240	Municipal Retirement.....	795	791	808	840
250	Workers Compensation.....	255	251	307	326
260	Unemployment Compensation.....	120	122	358	170
270	Course Reimbursement.....	4,000	4,452	4,200	4,200
430	Fish Tank Repairs/Maint.....	300	98	300	300
531	Postage.....	100	4	50	50
580	Mileage Reimbursement.....	150	98	150	150
610	Supplies.....	650	-	650	650
640	Books.....	14,150	5,202	14,150	12,150
641	Periodicals.....	1,500	1,000	1,500	1,500
650	Audiovisual Materials.....	2,000	248	2,000	2,000
660	Manipulative Devices.....	200	-	200	200
670	Software.....	2,770	700	2,770	2,770
730	Equipment.....	2,100	1,872	2,100	2,100
	TOTAL LIBRARY	\$119,659	\$104,593	\$122,109	\$122,592

<u>ACCOUNT</u>	<u>Budget</u> <u>FY - 2004</u>	<u>Actual</u> <u>FY - 2004</u>	<u>Budget</u> <u>FY - 2005</u>	<u>Budget</u> <u>FY - 2006</u>
SCHOOL BOARD				
2310				
110	\$ 3,000	\$ 2,946	\$ 3,000	\$ 3,000
113	1,400	1,350	1,860	1,800
220	337	329	372	367
240	70	68	93	90
270	200	35	100	100
300	-	-	-	-
360	2,000	2,022	2,000	2,000
523	1,060	1,700	1,200	1,800
531	1,260	798	1,260	1,260
540	7,000	3,450	4,000	4,000
580	50	-	50	50
610	100	270	100	100
810	2,020	1,970	2,020	2,020
890	600	-	600	600
TOTAL SCHOOL BOARD	\$19,097	\$14,937	\$16,655	\$17,187
ASSESSMENT				
2320				
331	\$120,984	\$97,574	\$124,593	\$178,142
TOTAL ASSESSMENT	\$120,984	\$97,574	\$124,593	\$178,142
ADMINISTRATION				
2410				
110	\$142,178	\$142,178	\$145,378	\$152,065
113	57,064	56,234	58,022	64,406
120	1,000	333	800	800
210	14,178	14,567	15,669	16,808
211	19,774	19,591	21,422	19,953
220	16,831	16,697	17,260	18,129
240	6,853	6,814	6,901	7,220
250	697	728	925	931
260	250	252	739	352

<u>ACCOUNT</u>	<u>Budget</u> <u>FY - 2004</u>	<u>Actual</u> <u>FY - 2004</u>	<u>Budget</u> <u>FY - 2005</u>	<u>Budget</u> <u>FY - 2006</u>
ADMINISTRATION CONT'D.				
2410	\$	\$	\$	\$
270	3,350	400	2,800	2,800
300	3,400	3,532	3,400	3,600
430	2,400	2,034	2,400	2,400
530	9,000	7,441	8,500	8,500
531	2,400	2,572	2,000	2,000
580	1,000	631	1,000	1,000
585	1,000	18	500	500
610	2,500	962	2,000	2,000
640	-	481	200	200
670	200	-	300	300
730	500	-	1,000	1,000
810	1,200	1,183	1,500	1,500
890	1,000	488	800	800
TOTAL ADMINISTRATION	\$286,775	\$277,136	\$293,516	\$307,264
BUSINESS SERVICES				
2520	\$85,241	\$83,600	\$86,937	\$42,305
110	-	191	-	-
120	-	-	-	-
210	10,473	10,035	10,982	1,300
211	9,100	8,803	9,495	4,125
220	7,217	6,889	7,377	6,788
240	4,262	4,424	4,347	2,115
250	327	306	396	182
260	150	145	448	128
270	2,100	888	2,100	1,000
300	300	-	-	-
310	4,000	4,000	4,000	4,000

ACCOUNT**BUSINESS SERVICES CONT'D.**

	Budget FY - 2004	Actual FY - 2004	Budget FY - 2005	Budget FY - 2006
2520				
40 Computer Services	\$ 2,000	\$ 960	\$ 1,500	\$ 1,500
370 Audit	4,000	4,200	4,400	5,000
390 Treasurer's Office	3,000	3,000	3,000	3,000
523 Insurance	150	90	100	100
531 Postage	1,145	1,152	1,100	1,200
580 Mileage Reimbursement	400	341	400	300
610 Supplies	1,500	629	1,200	1,200
730 Equipment	400	489	700	700
810 Dues & Fees	200	125	150	-
830 Interest Expense	25,000	10,302	22,900	32,000
890 Miscellaneous	100	-	100	100
TOTAL BUSINESS SERVICES	\$161,065	\$140,570	\$161,632	\$107,043

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EARLY EDUCATION

2570				
110 Teacher Salaries	\$84,855	\$87,954	\$101,698	\$128,439
115 Aide Salaries	14,789	11,968	12,318	12,855
120 Substitute Salaries	1,000	1,091	1,000	1,000
210 Insurance	7,379	7,247	7,867	15,360
211 Insurance Buy-Out	4,309	3,134	3,440	3,960
220 Social Security	8,029	7,871	9,064	11,188
240 Municipal Retirement	177	208	221	643
250 Workers' Compensation	382	339	490	608
260 Unemployment Compensation	241	287	1,044	276
270 Course Reimbursement	1,500	3,277	2,500	3,207
300 Contracted Services	150	-	150	150
513 Transportation Services	-	500	-	-
531 Postage	75	115	75	75
580 Mileage Reimbursement	800	-	200	200
610 Supplies	585	202	585	835

ACCOUNT	Budget FY - 2004	Actual FY - 2004	Budget FY - 2005	Budget FY - 2006
EARLY EDUCATION CONT'D.				
2570 Books	\$ 150	-	\$ 150	\$ 150
640 Manipulatives	150	\$ 206	40	40
660 Equipment	150	201	150	150
730				
TOTAL EARLY EDUCATION	\$124,721	\$124,598	\$140,992	\$179,136
PLANT OPERATIONS				
2600				
110 Custodian Salaries	\$157,138	\$146,810	\$152,111	\$172,253
113 Community Custodian Salaries	500	206	500	500
120 Substitute Salaries	1,000	261	1,000	1,000
210 Insurances	26,623	23,266	24,199	28,794
211 Insurance Buy-Out	7,834	7,836	8,600	6,000
220 Social Security	12,735	11,387	12,409	13,751
240 Municipal Retirement	7,882	7,352	7,606	8,953
250 Workers' Compensation	6,704	5,734	7,620	8,915
260 Unemployment Compensation	360	366	1,253	595
270 Course Reimbursement	500	-	300	300
300 Contracted Services	500	555	500	500
400 Purchased Property Services	20,291	17,829	21,277	22,000
430 Repairs & Maintenance	26,100	23,343	25,550	30,300
431 Boiler & Machinery Maintenance	2,000	778	2,000	2,000
440 Equipment Rental	200	-	200	200
521 Property Insurance	12,622	10,092	16,228	10,596
522 Liability Insurance	7,425	9,076	7,980	9,530
580 Mileage Reimbursement	900	290	900	500
590 Uniforms	1,165	702	1,165	1,165
610 Supplies	22,411	17,200	23,495	27,300
622 Electricity	105,000	105,285	115,000	121,000
624 Heat-Gas	42,000	48,289	49,200	51,700
730 Equipment	1,200	36,072	1,200	1,200
TOTAL PLANT OPERATIONS	\$463,090	\$472,729	\$480,293	\$519,052

ACCOUNT	Budget FY - 2004	Actual FY - 2004	Budget FY - 2005	Budget FY - 2006
2710				
TRANSPORTATION				
Bus Monitor Salaries.....	\$ 4,105	\$ 4,289	\$ 4,624	\$ 5,000
Aide Salaries.....	910	445	986	495
Substitute Salaries.....	-	73	-	-
Insurance.....	1,540	1,574	1,690	1,842
Social Security.....	384	282	429	420
Municipal Retirement.....	251	240	281	275
Workers' Compensation.....	18	13	23	25
Unemployment Compensation.....	12	16	48	24
Contracted Transportation.....	206,418	205,260	202,546	209,500
Supplies.....	-	45	-	-
TOTAL TRANSPORTATION	\$213,638	\$212,239	\$210,627	\$217,581
5100				
DEBT SERVICE				
Bond Interest.....	\$112,858	\$112,858	\$ 99,695	\$ 86,338
Bond Principal.....	195,000	195,000	195,000	195,000
TOTAL DEBT SERVICE	\$307,858	\$307,858	\$294,695	\$281,338
1400				
CO-CURRICULAR				
Co-Curricular Salaries.....	\$18,600	\$15,478	\$18,600	\$17,200
Social Security.....	1,423	1,180	1,423	1,316
Municipal Retirement.....	-	39	-	-
Officials.....	3,100	3,635	3,100	3,700
Transportation.....	5,580	1,145	4,000	3,507
Supplies.....	1,275	1,661	1,275	1,275
Equipment.....	-	28	-	-
Fees.....	730	737	730	730
TOTAL CO-CURRICULAR	\$30,708	\$23,901	\$29,128	\$27,728

Georgia School REVENUE SUMMARY

ACCOUNT	Budget 2002-2003	Actual 2002-2003	Budget 2003 - 2004	Actual 2003 - 2004	Budget 2004 - 2005	Proposed 2005 - 2006
1110 Property Taxes	\$1,703,633	\$1,706,081	\$1,776,330	\$1,629,278	-	-
1300 Tuition		1,542		1,918	-	-
1501 Interest	110,000	61,607	100,000	29,878	\$ 30,000	\$ 40,000
1910 Hall & Room Rent	-	-	-	70	-	-
1914 Custodial Service Fees	500	710	500	650	600	600
1990 Miscellaneous	1,000	1,166	1,000	3,647	1,000	1,000
3109 Homestead Revenue to School					3,536,793	3,246,574
3110 General State Support Grant	4,880,714	4,880,714	4,877,604	5,019,981	-	-
3110 Ed. Spending Rev. from State					1,679,314	3,427,537
3111 Debt Service Aid	23,943	23,949	23,000	6,609	-	-
3112 Non-Resid. Property Tax Rev.					2,727,122	1,900,089
3115 Payment from Ed. Fund ...	470,999	471,003	361,019	382,085	-	-
3195 State Aid Transportation ...	100,750	100,750	100,000	101,706	99,000	100,000
3201 Special Ed. Block Grant ...	248,666	248,666	254,314	254,314	257,829	278,283
3202 Special Ed. Intensive	349,695	424,244	413,789	461,235	405,800	559,692
3203 Special Ed. Extraordinary ...	32,679	17,999	25,628	15,970	20,135	18,546
3204 Early Essential Education ...	39,614	39,696	42,333	42,420	42,036	42,003
3205 Care & Custody - Sp. Ed. ...	-	52,532	42,000	91,181	20,900	28,000
3460 Care & Custody - Tuition Reimb.	30,000	8,111	30,000	67,172	25,000	26,000
4228 Early Education Grants	10,000	9,938	10,000	9,440	10,000	9,500
4821 Impact Fees	12,000	14,356	10,000	33,785	12,000	35,000
Fund Balance	361,807		305,983		296,158	111,381
Totals	\$8,376,000	\$8,063,064	\$8,373,500	\$8,151,339	\$9,163,687	\$9,824,205
Special Program Revenue - ACT 68					\$ 208,451	\$ 168,892
GROSS ACT 68 REVENUE					\$9,372,138	\$9,993,097

SCHOOL DISTRICT SALARIES

Including INSURANCE BUY-OUTS

Fiscal Year
July 1, 2003 - June 30, 2004

Employee	Gross
Ackerknecht, Christine	\$57,231.00
Allard, Shawn	41,579.94
Alspach, Joyce	13,295.88
Baral, Lauralee	11,973.50
Baskette, Blythe	60.00
Bechard, Martha-Sue	390.00
Bell, Alexis	53,313.00
Benjamin, Phillip	3,041.50
Benoit, Richard	198.00
Bergstrom, Doug	600.00
Bessette, Carol	270.00
Biggie, Erin	240.00
Boccio, Anthony	530.00
Bonin, Irene	60.00
Bouchard, Wanda	6,744.97
Bovie, Deborah	46,203.10
Boyle, Nicholas	12,162.73
Bray, Linda	13,729.32
Briggs, Kevin	46,172.02
Briggs, Tammy	44,439.08
Brodhead, Barbara	2,983.58
Brown, Leona	4,595.31
Burns, Aleta	14,158.86
Calano, Francis	73,088.86
Calano, Krista	75.00
Carlino-Desroches, Dianne	105.00
Carpenter, Judith	32,237.98
Chamberlain, Patricia	46,210.02
Chiappinelli, Mary	330.00
Chiappinelli, Sarah	172.50
Christie, Betsy	12,920.73
Considine, Katherine	26,477.80
Corey, Douglas	20,239.70
Cournoyer, Patricia	2,401.25
Couture, Patricia	53,313.00
Crepeau, Susan	29,253.90
Crosby, Carol	32,923.02
Delaney, Claire	57,861.06
Dempsey, Lynn	525.00
Desautels, Hallie	11,914.44
Driver, Lisa	54,636.02
Dunsmore, Brian	850.00
Eakin, Douglas	1,132.50
Edmonds, Annemarie	120.00

Employee	Total
Emery, Stephen	\$46,152.02
Estes, Margie Lee	42,325.88
Evans, Sarah	105.00
Farrington, Deborah	53,293.00
Fightlin, Rachel	23,173.02
Fisher, Melissa	43,956.88
Flinchum, Robert	425.00
Foran, Joann	1,627.50
Fortin, Tracyann	11,000.52
Fossi, Daniel	850.00
Fox, Margaret	7,381.11
Frechette, Carol	54,313.00
Frechette, Sarah	707.50
Frost, Susan	58,311.06
Fuller, Allison	1,745.16
Getty, Anne	21,937.61
Gosselin, Robin Harvey	23,857.30
Granger, Candy	32,944.89
Granger, Tod	34,389.04
Gratton, Ronald	14,217.25
Gulizio, Philip	39,872.88
Hadd, Eric	35,223.02
Hall, Ransom	457.50
Hancox, Marlene	58,736.94
Hanf, Dawn	11,557.49
Harvey, Joann	13,066.04
Harvey, Julia	425.00
Hayden, Joyce	6,175.85
Hebert, Collette	53,473.00
Hesson, Ron	348.00
Heth, Sara	30,159.24
Hill, Agnes	11,476.20
Hogg, Dorsey	17,595.00
Hoppe, David	60.00
Hsieh, Ellen	21,604.18
Hynes, Leah	54,448.94
Jenkins, Patricia	12,054.66
King, Bradley	44,319.08
Kreps, Susan	51,976.02
Lamoy, Sheila	11,636.95
Laroche, Diane	16,221.70
Lee, Bruce	7,508.75
Lee, Kathleen	56,258.92
Legere, Susan	3,247.88
Letourneau, Nancy	24,387.61
Leyden, Diane	57,601.06
Little, Cynthia	46,652.00
Magnan, Elaine	34,204.02
Mahoney, Beverly	56,712.58

Employee	Total
Mahoney, John	\$59,841.92
Matas, Nancy	32,983.02
McLane, Scott	425.00
McNamara, Alison	490.00
Metivier, Donald	20,943.20
Meunier, Elizabeth	15,621.52
Mildrum, Nancy	57,481.06
Minck, Kenneth	600.00
Mitiguy, Chris	600.00
Mitiguy, Mary	10,083.98
Mongeon, Deborah	49,903.88
Morgan, Crystie	500.00
Morrill, Maryanne	11,559.75
Mossey, Tammy	12,277.89
Myers, Shelle	61,509.06
Nalasco, Sandra	13,871.51
Neary, Amanda	30,500.10
Newton, Nancy	210.00
Nye, Joan	54,558.94
Nye, Meghan	532.50
O'Brien, Doreen	35,668.96
O'Donnell, April	10,053.96
Paradee, Brenda	120.00
Pepin, Kim	12,885.65
Perrotte, Sheila	2,280.00
Pinard, Margie	2,250.00
Potter, Karen	38,488.06
Putnam, Stanley	27,721.88
Rabideau, Roy	500.00
Ratta, Wendy	270.00
Raymond-Faure, Lisa	1,556.25
Reilly, Diane	43,172.02
Reilly, Paul	700.00
Rider, Amy	37,451.02
Roach, Patrick	367.50
Rowell, John	56,423.92
Rowell, Linda	48,347.08
Samler, Morgan	27,790.98
Samson, Anita	18,719.34
Santy, Gary	500.00
Santy, Heather	120.00
Sargent-Minor, Melissa	220.00
Schook, Diane	27,065.90
Schultz, Janice	757.50
Seiler, Phillip	11,452.50
Shaw, Johanna	22,400.00
Shaw, Theresa	48,717.92
Shea, Chelsea	857.50
Simon, John	1,543.80

Employee	Total
Sink, Laura	\$ 60.00
Sink, Marilyn	56,751.50
Smith, Kevin	38,968.92
Smyth, Benjamin	108.00
Smyth, Carlene	561.00
St. Hilaire, Judith	40,749.10
Stebbins, Teresa	600.00
Stech, Charlene	16,334.13
Stech, Joel	500.00
Stevens, Jill	61,399.06
Strandberg, Linda	15,779.51
Sumner, Christine	51,371.36
Sumner, Drew	412.38
Sweet, Lisa	60.00
Thorstenson, Tad	60.00
Tillotson, Leif	330.00
Toof, Pamela	40,729.02
Tougas, Susan	43,182.88
Towne, Pamela	43,553.12
Volatile-Wood, Nancy	6,961.52
Waite, Paul	25,222.28
Wark, Wendy	34,272.02
Welna, Judith	61,529.06
Welna, Louis	57,481.06
Whalon, Jason	420.00
Wheeler, Randolph	58,366.94
Williams, Julie	1,275.00
Williams-Curley, Jacalyn	57,591.06
Young, David	85,235.82
Young, Heather	7,557.55
Totals	<u>\$3,801,250.18</u>

FRANKLIN WEST SUPERVISORY UNION - Budget FY 2006

REVENUES		FY 2004 Budget	FY 2004 Actual	FY 2005 Budget Revised	FY 2006 Budget
Carry Forward.....		\$ 10,000	-	\$ 10,000	\$ 10,000
Interest Earned.....		5,000	\$ 2,320	3,000	3,000
Miscellaneous Income.....		-	1	-	-
Grant Administration.....		93,724	87,911	93,000	93,000
Fairfax Assessment.....		191,983	191,983	250,384	253,149
Fletcher Assessment.....		29,378	29,378	38,005	37,504
Georgia Assessment.....		120,983	97,574	158,725	178,142
TOTAL REVENUES		\$451,068	\$409,167	\$553,114	\$574,795
2211 GENERAL FUND EXPENDITURES - Curricular Coordinator					
110 Curricular Coordinator Salary.....		\$66,503	\$60,000	\$63,500	\$67,600
210 Insurances.....		10,969	9,918	12,827	1,322
211 Insurance Buy-Out.....					12,541
220 Social Security.....		5,927	4,480	4,858	6,131
250 Workers' Compensation.....		100	306	370	304
260 Unemployment Compensation.....		26	4	10	80
270 Continuing Education.....		2,186	1,860	2,500	2,000
580 Mileage Reimbursement.....		2,200	1,307	2,300	1,800
581 Conference Expenses.....		1,500	1,342	1,500	1,500
730 Equipment.....		-	904	500	500
810 Professional Fees.....		600	512	600	600
811 Subscriptions.....			226		
TOTAL CURRICULAR COORDINATOR		\$90,011	\$80,859	\$88,965	\$94,378
2321 GENERAL FUND EXPENDITURES - Office of the Superintendent					
110 Superintendent Salary.....		\$86,312	\$86,312	\$88,312	\$91,844
111 Comp. Package.....		1,205	1,198	-	-

		<u>FY 2004 Actual</u>	<u>FY 2005 Budget Revised</u>	<u>FY 2006 Budget</u>
2321	<u>GENERAL FUND EXPENDITURES - Office of the Superintendent Cont'd.</u>			
113	Administrative Asst. Salaries	\$ 35,367	\$ 36,109	\$ 33,663
117	School Board Secretary Salary	200	300	300
210	Insurances	13,907	15,540	17,070
211	Insurance Buy-Out	764	2,716	2,180
220	Social Security	9,459	9,749	9,791
240	Municipal Retirement	1,758	1,805	1,456
250	Workers' Compensation	627	723	565
260	Unemployment Compensation	12	15	200
270	Continuing Education	1,161	2,000	2,000
300	Computer Support	250		
360	Legal Fees	2,632	1,250	1,250
370	Audit	2,300	3,000	5,500
430	Maintenance/Support Contracts		400	400
540	Advertising	4,074	1,000	1,000
580	Travel	2,722	2,500	2,500
581	Conference Expenses	1,668	2,500	2,500
730	Equipment	536	1,000	2,000
812	Membership Dues	2,935	3,200	3,200
890	Miscellaneous	7	200	200
	TOTAL OFFICE OF THE SUPERINTENDENT	\$167,889	\$172,319	\$177,619
2420	<u>GENERAL FUND EXPENDITURES - Student Support Service</u>			
110	Student Support Director Salary	\$68,141	\$70,141	\$72,947
111	Comp. Package	1,576	-	-
113	Administrative Asst. Salaries	27,709	28,580	29,532
210	Insurances	9,440	11,494	12,248
211	Insurance Buy-Out	1,858	3,941	3,951

		<u>FY 2004 Budget</u>	<u>FY 2004 Actual</u>	<u>FY 2005 Budget Revised</u>	<u>FY 2006 Budget</u>
2321	<u>GENERAL FUND EXPENDITURES - Student Support Service Cont'd.</u>				
220	Social Security	\$ 8,898	\$ 7,642	\$ 7,854	\$ 8,142
240	Municipal Retirement	1,488	1,380	1,429	1,249
250	Workers' Compensation	250	488	573	461
260	Unemployment Compensation	64	10	15	200
270	Continuing Education	1,516	1,164	2,800	1,500
580	Travel	4,300	1,564	2,500	2,500
581	Conference Expenses	1,000	303	1,500	1,200
730	Equipment	2,200	84	2,000	1,500
810	Professional Fees	600	255	400	400
890	Miscellaneous	250	-	200	200
	TOTAL - Student Support Service	\$145,800	\$121,614	\$133,427	\$136,030
2520	<u>GENERAL FUND EXPENDITURES - Business Services</u>				
110	Business Office Salaries	\$16,380	\$17,234	\$ 79,920	\$ 88,525
210	Insurances	1,708	-	10,687	6,584
211	Insurance Buy-Out	-	-	9,000	8,798
220	Social Security	1,253	1,318	6,405	7,445
240	Municipal Retirement	655	-	3,996	4,426
250	Workers' Compensation	50	95	455	398
260	Unemployment Compensation	26	8	40	160
270	Continuing Education/Conferences	1,928	685	2,300	2,300
300	Contracted Services	-	144	1,000	2,000
580	Travel	-	43	2,000	2,000
640	Books	-	-	-	-
730	Equipment	-	-	2,500	500
	TOTAL - Business Services	\$22,000	\$19,527	\$118,303	\$123,136

	<u>FY 2004 Budget</u>	<u>FY 2004 Actual</u>	<u>FY 2005 Budget Revised</u>	<u>FY 2006 Budget</u>
2600 GENERAL FUND EXPENDITURES - Building Expenses				
110 Custodial Salaries.....	\$ 1,115	\$ 786	\$ 1,134	\$ 1,082
211 Insurance Buy-Out	-	-	95	-
220 Social Security	85	60	94	83
240 Municipal Retirement	-	29	7	5
250 Workers' Compensation	-	6	-	-
440 Rent	13,400	12,960	12,960	12,960
610 Supplies	-	-	150	150
620 Utilities	3,100	2,939	3,200	3,200
800 Property Taxes	2,000	1,896	2,200	2,100
TOTAL - Building Expenses.....	\$19,700	\$18,676	\$19,840	\$19,580
010-23 GENERAL FUND EXPENDITURES - Shared Office Expenses				
300 Computer Services.....	\$ 2,600	\$ 4,364	\$ 4,660	\$ 8,660
405 Common Office Expenses	4,000	5,142	5,100	5,200
520 Property/Liability Insurance	2,600	1,812	1,400	592
530 Phone Expenses	3,400	2,431	2,500	2,500
531 Postage	1,550	1,319	1,000	1,500
610 Supplies	5,000	3,728	5,500	5,500
670 Software	-	183	-	-
891 Bank Charges.....	250	159	100	100
TOTAL - Shared Office Expenses	\$19,400	\$19,138	\$20,260	\$24,052
TOTAL - GENERAL FUND EXPENDITURES	\$451,068	\$427,703	\$553,114	\$574,795

FRANKLIN WEST SUPERVISORY UNION SALARIES

Including INSURANCE BUY-OUTS

Fiscal Year

July 1, 2003 - June 30, 2004

<u>Employee</u>	<u>Gross</u>
Boyer, Susan	\$ 59,999.94
Chamberlain, Patricia	1,560.00
Dickerson, Natasha	25,935.36
Fisher, Adrienne	69,717.30
Granger, Candy	6,087.50
Greene, Colleen Barker	37,908.13
Higgins, Philip	87,510.29
Meigs, Regina	14,345.81
Riley, Nancy	52,149.94
Santee, Terri	85.00
Sawyer, Susan	24,112.19
Sumner, Christine	10,520.00
Total	\$389,931.46

FRANKLIN WEST SUPERVISORY UNION

Superintendent's Report 2005

Georgia School

As I continue in my fifth year as your Superintendent, it seems that the last four years can be accurately characterized by one word: *change*. This common theme has once again resounded strongly in each of our schools this past year, bringing with it new challenges and rich opportunities.

One of the growing challenges for Franklin West schools is continued compliance with the ever-increasing realities of federal mandates. The federal government adopted the No Child Left Behind Act (NCLB) in 2002. As we enter our second year under this legislation, some of the provisions in the law, such as school improvement, teacher quality, and accountability to the community, have had a visibly positive affect on our students' educational experience. The assessment results for student progress continues to show improvement Supervisory Union wide. Although the assessment measures utilized are changing within the State, I fully expect these gains will continue. All teachers that need additional professional development have been identified and are working to become Highly Qualified under the federal law. We have targeted our use of Federal grant revenues to support students that face additional challenges to meet the high academic standards that are being assessed. We have more work to do and our

priorities will continue to be focused on our students and their educational programs.

In contrast however, overall evidence of direct student gains from NCLB, specifically how states will be able to move forward without adequate funding to address the requirements of the law, remains to be seen. Continued implementation in each of our schools is profoundly difficult, as the interpretation of the intent of various aspects of the law is still unclear and uncertain. We will again be working closely with Vermont's Department of Education, who will continue to administer NCLB, as we carry out these changes in each of our three schools.

At the state level, Act 68 was adopted last year and offered some much needed, but temporary, tax relief for local property owners. We will work with our Vermont legislators to explore and refine the State's vision for funding education of the future. The relationship between Vermont communities, schools, and lawmakers is unique and has largely been one of respect, trust, and mutual support. By working together, we have enhanced and strengthened these important relationships to provide each student in the Franklin West Supervisory Union with an opportunity to achieve academic success.

At Franklin West Supervisory Union, much has changed as well. Earlier this year, our business services were consolidated and restructured, with individual school-based positions being merged into a single centralized Supervisory Union Business Manager. Chris Sumner (formerly Georgia School's Business Manager) was selected to fill this new position and she now shares her expertise as Business Manager for all three schools and the SU. To support the daily functions at the Supervisory Union, a Franklin West Bookkeeper position was established. This restructuring of resources and personnel was initially challenging, but the benefits gained under this new model have already been dramatically evident across the district. The primary benefits have been a reduction of costs realized by the individual school districts and a coordination of business practices.

Another change has been the addition of Sheila Rivers to our staff. Sheila is our new Director of Curriculum, Instruction, and Assessment. She has been serving in education for the past several years as a consultant for Vermont Institutes. Her efforts have recently focused on expending professional development offerings to our teachers and paraprofessionals, which directly address the new Grade Expectations (GE's) and Framework of Standards written by Vermont educators statewide. Much progress has been made this past year in aligning our existing curriculum with these new standards, and we are now beginning to develop science and social studies curricula.

Through the collaborative efforts of countless individuals, together as a Supervisory Union we have realized the following gains last year:

- Aligned Language Arts and Mathematics curriculum with Grade Expectations (GE's).
- Focused teacher Professional Development opportunities on standards-based instruction to improve educational quality in our classrooms.
- Strengthened communication connections among the Supervisory Union, individual schools, school boards, and the community.
- Developed a Supervisory Union-wide roadmap for technology through a Technology Audit of our tools and resources, to plan for the future.
- Emphasized administrative professional development and sharing of resources among schools.
- Established a Science and Social Studies Curriculum Development Committee to develop standards-based SU curricula in these important content areas.

Georgia School Board Goals and School Actions

The Georgia School Board and Administrators met at the beginning of the school year to establish the following school goals for this current school year:

1. To increase communication within the school and community through action steps identified by the School Board.

The school administration has worked with the teaching staff to clarify academic expectations within classrooms and has communicated these expectations to parents through open houses and parent teacher conferences. The School Board has supported a Parent Volunteer Coordinator position that will allow more community expertise to come into our classrooms providing support and knowledge around specific topics. The School Board continues their support of the Community Relations Committee whose charge is the strengthen communications from the school to the entire community. The committee is currently working to help educate the voters about the proposed school budget.

2. To increase student performance through a concentration of resources towards students that "Nearly Achieved" assessment standards.

The addition of a math teaching support this school year is directly tied to the second school goal. We have instituted a new math

program, which brings greater challenge to our students. By supporting students that need additional time to understand the concepts and development of skills we will see higher levels of student achievement throughout the school.

The school has developed an Action Plan for the next few years that targets school needs based on the student performance results realized on State and school assessments. This action planning involved all professional staff at the school in data analysis and in designing action steps to help support students to improve. A portion of this year's budget increase is a direct result of this action planning process as we direct our resources to student learning in our classrooms.

3. To promote school readiness and parent education.

There has been a great deal of discussion around school readiness and early education at the State and Local level. The Community Relations Committee, the PTA and the school administration are all working to help educate the whole community on ways to positively impact the pre-school population. Classes and workshops are being designed for new parents. Early education and kindergarten education are being discussed and programs are being evaluated. When students have a strong pre-school and early education experience they will have a stronger school experience overall.

The school population in Georgia is not realizing the dramatic decreases that have been noted in many other parts of the State. Although our overall population has declined, we have seen a high increase in student numbers at specific grade levels while noting a moderate decline at other grade levels. Population projections for the future, based on new and planned building in the Town of Georgia, are predicted to increase. The following chart gives a population overview for this school year:

PreK	K	1	2	3	4	5	6	7	8	9	10	11	12
47	47	79	63	59	73	68	72	84	79	78	68	76	68

Total Students 961

As I have stated in years past, I am very impressed with the entire school staff at Georgia Elementary and Middle School. Students at the school are the staffs' first priority and this can be seen through the respect and caring attitude presented by staff and the visitors in the building. The staff has been involved in many professional development activities that expand their skills and knowledge to teach their students. Professional staff members are writing and revising the Science, Social Studies and Health curriculums and are evaluating

and implementing our current Language Arts and Math curricula. This is a highly dedicated group of individuals working to ensure each student reaches their potential.

The Georgia School Board has worked with the school administration to develop a school budget that will allow the school to make progress in educational offerings. The budget presented to voters will keep our current programs intact, while replacing some outdated resources with newer materials. As in all budgets, there are tradeoffs and the School Board has balanced the school's needs with the communities' ability to support the school.

This year voters will be asked to consider a school capital improvement bond in the amount of \$150,000 to make needed repairs and upgrades in the school. In considering this bond, the school board has allocated bond payments to come from the existing capital fund transfers in our operating budgets for the time period of the bond. Passage of the bond will allow the repairs and upgrades to the school and equipment to be completed now with no financial impact due to the transfer of funds mentioned above. This was a creative solution to the needs currently experienced at the school. I wish to thank the School Board for all their efforts on behalf of the community and especially the students in the school.

As stated in the beginning, we are constantly faced with change. We are moving in directions that will have strong impact on student learning and we have aligned our work to support the school's Action Plan and school goals. We are making progress and realize we have additional work to do.

Finally, the school Administration and staff, the Georgia School Board and I thank the Georgia Community for your ongoing support. The Georgia Elementary and Middle School is a school to be proud of.

Educationally,

Phil Higgins
Superintendent of Schools

BIRTHS DURING 2004

<u>NAME</u>	<u>PARENTS</u>	<u>DATE</u>
Brayden Michael Baker	Amber & Keith Baker	1/5/2004
Ethan Adams Mashtare	Kimberly Adams/Michael Mashtare	1/7/2004
Michelle Anne Lynch	Stephanie & Christopher Lynch	1/15/2004
Shelby Lynn Martin	Laura & Nicholas Martin	1/15/2004
Isaac Julian Chojnowski	Nicole & Stephen Chojnowski	1/16/2004
Brianna Marie Ruell	Megan Ruell/Michael Conger	1/22/2004
Damian Cosmo Dattilio	Laura & Dominic Dattilio	1/23/2004
Morgan Paige Wimble	Jill & Jason Wimble	1/30/2004
William Axel McKenzie	Claire Skelton/Craig McKenzie	2/4/2004
Ryann Lee Campbell	Catherine & Richard Campbell	2/10/2004
Maya Rebecca Barnett	Kara Toms/Daniel Barnett	2/20/2004
Colton James Flinchum	Denise & Robert Flinchum	2/24/2004
Daniel Joseph Raboin	Debra & James Raboin	2/27/2004
Makayla Suzanne Pointer Stewart	Suzanne Pointer/John Stewart	3/8/2004
Hunter David French	Kristie & Landon French	3/14/2004
Samuel Peter Munson	Stephanie & Joseph Munson	4/14/2004
Lucas Alan MacKenzie	Allison & Lance MacKenzie	4/25/2004
Abigail Elizabeth Wright	Lisa & Harold Wright Jr.	4/28/2004
Macie Anne Boudreau	Kimberly & Brent Boudreau	4/30/2004
Jacob Patrick Frei	Jodi & James Frei	5/7/2004
Sarah Elizabeth Grimm	Heather & Fred Grimm	5/12/2004
Serena Nicole Meunier	Michelle & Todd Meunier	5/14/2004
Cole Cassel Tipper	Christine Cassel/Robert Tipper Jr.	5/18/2004
Reed Cassel Tipper	Christine Cassel/Robert Tipper Jr.	5/18/2004
Madison Elizabeth Lutz	Tammy & Robert Lutz	5/19/2004
Dakota Murray Wry	Marlene & David Wry	5/20/2004
Riley Allyn Jenkins	Laura & Trace Jenkins	5/29/2004
Kolby Clinton Meunier	Christine Orr/Clinton Meunier Jr.	6/7/2004
Zakary Sprague Smith	Lori & Eric Smith	6/13/2004
Jason Matthew Johnston	Lynn & John Johnston	6/16/2004
Jacob Christopher Pigeon	Amanda Langlais/Christopher Pigeon	6/19/2004
Skyler James Lavigne-Owen	Jennifer Lavigne/Rickie Owen Jr.	6/26/2004
Mason Andrew Devost	Kathy & Jeremy Devost	7/1/2004
Garrett Patrick Whittaker	Susan & Scott Whittaker	8/2/2004
Cadence Quinn Moore	Shannon & Thomas Moore	8/5/2004
Chloe Elisabeth Palmer	Joelle & Daniel Palmer	8/8/2004
Cary Robert Longley	Shannon Wright/Cary Longley	8/11/2004
Olivia Jean Fitzgerald	Rebecca & Robert Fitzgerald	8/11/2004
Brendan John Pelletier	Tina & John Pelletier Jr.	8/20/2004
Lorelei Theresa Lyford	Jocelyn & Chas Lyford	8/22/2004
Emma Grace Palmer	Jill & Timothy Palmer	9/20/2004
Lance William Watson	Sherry & Gordon Watson III	10/14/2004
Mason Cooper Allen	Michelle Cota-Allen/Brian Allen	10/19/2004
Colin Frederick Norman Langlois	Diana & Eric Langlois	10/20/2004
Allison Christine Fox	Michelle & Rodney Fox	10/21/2004
Chad Anthony Hendy	Jessica Groff	11/1/2004
Brooks Brodie Filskov	Ashley Brill/Ryan Filskov	11/20/2004
Jackson Jordan Wolcott	Susan Pappas/Gregory Wolcott Jr.	11/20/2004
Tucker Felt Reynolds	Lori & Thomas Reynolds	11/24/2004
Michael Joseph Weber	Carolyn & Patrick Weber	12/23/2004
Kathryn Mae Fitzgerald	Donna & Matthew Fitzgerald	12/26/2004

MARRIAGES DURING 2004

<u>DATE</u>	<u>GROOM</u>	<u>BRIDE</u>	<u>OFFICIANT</u>
03/13/2004	Sicard, Kenneth Regent	Moore, Melissa Lee Anne	Reid Mayo
05/15/2004	Coppins, Christopher Charles	Bartlett, Elizabeth Daniel	Richard H. Hibbert
05/16/2004	Smith, Eric Robert	Koepke, Lori Jo	Alvin Warner
05/17/2004	Goodrich, Terry Edward	Cameron, Emmi Sue	Carroll E. Towne
05/21/2004	Rochon, David Alan	Smolinski, Mary C.	Dennis Moore
06/19/2004	Burns, Ron A.	MacNaughton, Heather Elizabeth	Samuel S. Newton
06/19/2004	Jankowski, Gregory Stephen	Bezio, Kristy Lee	John Gerard Feltz
06/19/2004	Wood, Gregory Alan	Leavitt, Amanda Sue	William B. Skiff
06/19/2004	Giles, Allen	Akey, Susan T.	Karen M. Villemaire
06/20/2004	Gaudette, Larry Vernon	Perry, Stephanie Jean	Jane M. Fitzgerald
06/26/2004	Harton, Michael Robert	Letourneau, Cheryl Ann	Adrianne L. Carr
06/26/2004	Puttick, Christopher John	Hansen, Erika Lynn	Dennis E. Malloy
07/03/2004	Potvin, Randy William	Destromp-Billups, Penny Ann	Jane M. Fitzgerald
07/17/2004	Wells, Bryan Keith	Moquin, Ericka Jean	Claudette Rainville
07/17/2004	Wells, Timothy	Gordon, Judith Ann	Anne Dorwaldt
07/17/2004	Roberts, Joey Lee	Bushey, Stephanie Lee	Stephen F. Garvey
08/07/2004	Perry, Travis Andre	Webster, Amanda Lyn	David G. Pierson
08/14/2004	Patterson, Todd Raymond	Parent, Julie Lucy	Francis E. Connors
08/14/2004	Lang, Dustin Richard	Teague, Christine Marie	Denise Begins Barnard
08/21/2004	Pelletier, Andrew Joseph	Laroche, Marilyn Claire	Maurice Boucher
08/28/2004	Odum, Harvey Kane	Campbell, Mary Margaret	Peter S. Mallett
09/04/2004	Robert, Scott J.	Sumner, Kristy Lynn	Brenda L. McKeown
09/05/2004	Duhamel, Andrew George	Radtke, Heather Ann	Kathleen A. Swarbrick
09/25/2004	Donahue, Thomas Joseph	Blackmore, Kimberly Ann	Maurice Roy
11/06/2004	Heath, Thomas William	Gordon, Margo May	Peter S. Mallett
11/14/2004	Meunier, Clinton Bruce	Orr, Christine Ann	Susan Lawrence
12/31/2004	Lemery, Robert Ovens	Begnoche, Tisa Marie	Edwin H. Amidon

CIVIL UNIONS DURING 2004

<u>DATE</u>	<u>PARTY A</u>	<u>PARTY B</u>	<u>OFFICIANT</u>
07/17/2004	Calkins, Jennifer Ann	Stieglitz-Shell, Emily Anne	Gary Kowalski

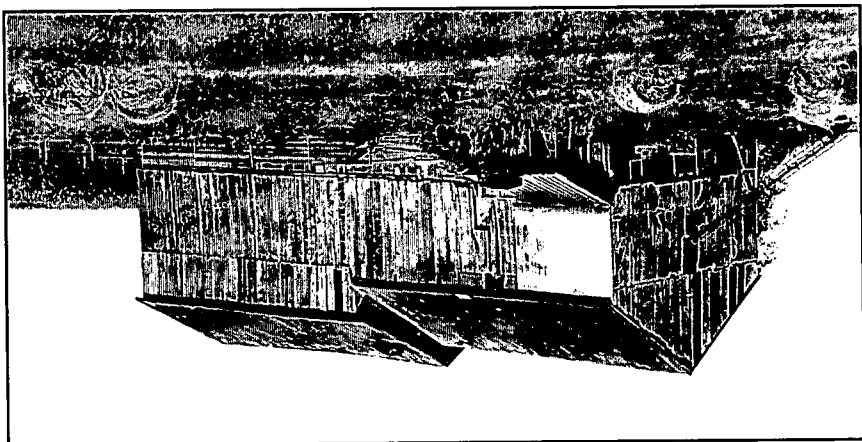
DEATHS DURING 2004

<u>REG. #</u>	<u>NAME OF DECEDENT</u>	<u>DATE</u>	<u>AGE</u>	<u>TOWN</u>
56910	Linda Diane Racine	01/25/2004	56	Georgia
53421	Donald Melvin Wright	02/07/2004	86	Georgia
45497	Eric H. Nye	04/30/2004	81	Georgia
64941	Malva M. Lavigne	05/26/2004	81	Shelb.
54811	Gary I. Gonyeau	07/07/2004	56	Burlington
49228	Nancy I. Eary	09/19/2004	45	Williston
49756	Frances J. Moses	09/19/2004	63	Burlington
62756	David Edward Garrett	10/23/2004	54	Georgia
45476	Gladys Marie Trayah	10/25/2004	78	Georgia
52316	John J. Welch	11/04/2004	78	Georgia
41931	Stephen Kendrick Crosby	11/10/2004	64	St. Albans

DAIRY BARNS

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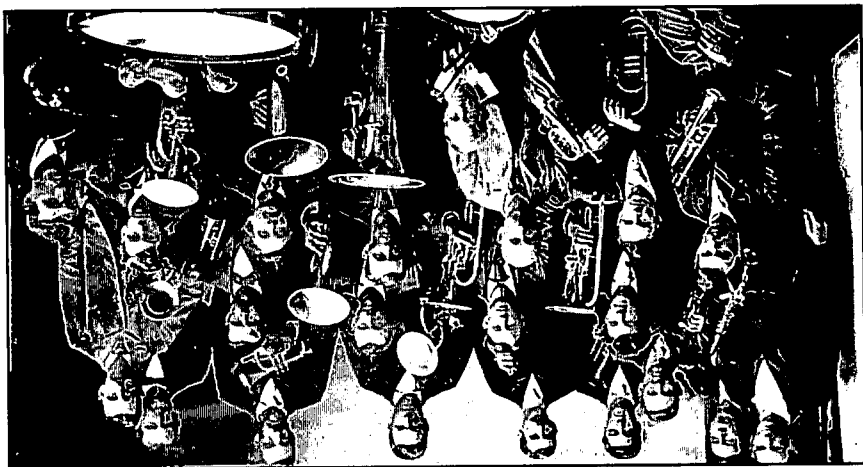


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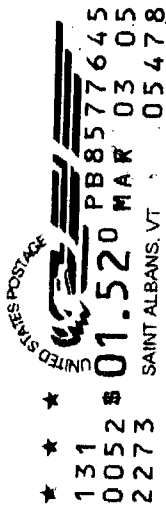
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