

**ANNUAL REPORT
OF THE
TOWN OF GRANBY
And
GRANBY SCHOOL DISTRICT

GRANBY, VERMONT**



APPLETON CEMETERY

**FOR THE YEAR ENDING
DECEMBER 31, 2003**

Please bring this report to Town Meeting

INDEX

Town Officers Elected, Justices of the Peace	2
Appointed Officials, Auditors Report	3
Warning-Town Meeting	4-5
Warning-Presidential Primary	6
Warning-Northeast Kingdom Waste Management District Budget	7
Northeast Kingdom Waste Management District Budget	8-9
2003 Annual Meeting Minutes	10-12
Checklist	13
Town Highway Treasurer's Report & Selectmen's Report & Budget	14
Town Highway Map	15
General Fund-Treasurer's Report	16
Selectmen's General Fund Report	17
Selectmen's Proposed Budget for 2004	18
Delinquent Taxes, Statement of Taxes Raised & Collected	19
Dog License Report, Planning Commission Report	20
Library Report, Conservation Comm., Historical Group	21
Appleton Cemetery Perpetual Care Report, Rubbish Removal Info	22
Cow Mtn. Pond Forest Report, Town Clerk Fees, 2003 Wages	23
Vital Statistics/General Information	24-25
Town Officer Narrative Statements	26-27
Town Official Job Discriptions	28-29
Vermont League of Cities & Towns	30
VT Area Agency on Aging	31
Northern VT Resource Conservation & Development Council	32
Northeast Kingdom Human Service, Inc.	33
Fairbanks Museum & Planetarium	34
VT Coalition of Municipalities	35
Lyndon Rescue, Inc.	36
Northeast Kingdom Learning Services, Inc.	37
Caledonia Home Health Care and Hospice	38
Northeast Kingdom Waste Management District	39
Vermont Center for Independent Living	40
NVDA	41
RCT	42
Warning - Granby School District Meeting	43
2003 Annual School Meeting Minutes	44
School Enrollment for 2003-2004	45
Superintendent's Report	46
School District Treasurer's Report	47
School Director's Report	48
Proposed Revenues FY 2005/Three Year Budget Comparison	49
2004-2005 Proposed School Budget	50-51
ECSU Financial Reports	52-55
Cover Story	56

TOWN OFFICERS ELECTED

	Term Expires
Moderator	
Bruce Berryman	2204
Town Clerk/Treasurer	
Nellie Noble*	2006
Selectboard	
Robert Peters	2004
Fredrick Hodgdon, Sr.-Chair	2005
Reginald Bunnell	2006
Listers	
Debra Bunnell-Chair	2004
Lisa Dixon	2005
Melinda Wojdylak	2006
Auditors	
Shirley Brown	2004
Lisa Dixon	2005
Patricia Hodgdon-Chair	2006
Delinquent Tax Collector	
Nellie Noble	2004
First Constable	
Ryan Houde	2004
Town Grand Juror	
Robert Peters	2004
Town Agent	
Bruce Berryman	2004
Library Trustees	
Dorene Brown	2004
Betty Brown	2005
Cara Berryman	2006
Priscilla Hodgdon	2007
Barbara Brown	2008
School Directors	
Natalie Duffy	2004
Sonia Peters	2005
James Wojdylak, Jr.-Chair	2006

Selectboard In Charge of Highways
Fredrick Hodgdon, Sr. - Foreman (appointed)

Justices of the Peace February 1, 2005
Lynwood Brown
Reginald Bunnell*
Fredrick Hodgdon, Sr.
John Noble*
Sonia Peters*

*Notary's

APPOINTED OFFICIALS

Assistant Town Clerk & Treasurer
 Pound Keepers
 Fence Viewers(3)
 Inspector of Lumber, Shingles, & Wood
 Town Fire Warden & Town Tree Warden
 NVDA Representatives

Weigher of Coal
 Energy Coordinator
 Health Officer
 Town Service Officer
 NKWMD Supervisor

Civil Defense Chairperson
 Lyndon Rescue Representative
 E911 Coordinator
 Town Emergency Management Agency
 Planning Commission Members:

Debra Bunnell-Secretary
 Sonia Peters
 John Noble
 Nellie Noble
 Tom Duffy-Chair

Zoning Board of Adjustment Members:

Debra Bunnell
 Sonia Peters
 John Noble-Chair
 Nellie Noble-Secretary
 Tom Duffy

Zoning Administrator: Reginald Bunnell

Conservation Commission Members:

Victor Tremblay
 Vacant
 Carl Borg
 Bruce Berryman-Chair
 John Noble
 Victor Tremblay

Cow Mtn. Pond Management Committee

John Noble-Chair, Thomas Goss-Vice Chair, Nellie Noble-Secretary,
 Reginald Bunnell, Victor Tremblay, John Irwin Jr., Bruce Berryman

Lois Tremblay*
 Granby Selectboard
 Granby Selectboard
 Reginald Bunnell
 John Noble
 Fredrick Hodgdon, Sr. -2005
 Reginald Bunnell-2004
 Robert Peters
 Fredrick Hodgdon, Sr.
 Debra Bunnell
 Fredrick Hodgdon, Sr.
 Fredrick Hodgdon, Sr.
 Alternate-Robert Peters
 Fredrick Hodgdon, Sr.
 Robert Peters
 Nellie Noble
 Robert Peters-Chair, Sonia Peters, Selectboard

Term Expires:

2004
 2005
 2005
 2006
 2007

2004
 2004
 2005
 2006
 2007
 2006

2003
 2004
 2005
 2006
 2007
 2007

AUDITOR'S REPORT

We, the Auditors of the Town of Granby, have examined all accounts of the Town and Town School District and to the best of our knowledge the following financial statements and reports of receipts and disbursements present the financial position of the Town and Town School District as of December 31, 2003

Patricia Hodgdon

Lisa Dixon

Shirley Brown

WARNING ANNUAL TOWN MEEING, MARCH 2, 2004

The Citizens of the Town of Granby, Vermont who are legal voters in the Annual Town Meeting are hereby warned and notified to meet at the Granby Town Hall in said Town on Tuesday, March 2, 2004 at 7:00 P.M. in the evening to transact the following business: VIZ

Article 1: To elect a Moderator for the term of one year.

Article 2: To elect the following Town Officers as required.

A Selectman for the term of three years. (By ballot)

A Lister for the term of three years. (By ballot)

An Auditor for the term of three years. (By ballot)

A Tax Collector for the term of one year.

A First Constable for the term of one year.

A Town Grand Juror for the term of one year.

A Town Agent for the term of one year.

A Library Trustee for the term of five years.

Article 3: To hear and act on the reports of the Town Officers; to see if the voters will accept the Town Report.

Article 4: To see if the Town will vote to collect its 2004 taxes by the Treasurer in two installments, with the first installment being due on August 16, 2004 and the last installment due on November 15, 2004.

Article 5: Will the Town levy an interest charge of one percent per month from the due date of each installment?

Article 6: Will the Town vote to bond its Town Officers in a Bonding Company?

Article 7: Will the Town vote to authorize its Selectmen and Treasurer to borrow money, if necessary; to defray current expenses of said Town prior to its collection of 2004 taxes?

Article 8: Will the Town vote to authorize its Auditors to print in the Town Report the names of delinquent taxpayers together with the year and amount of said unpaid taxes?

Article 9: Shall the Town vote to appropriate a sum of money not to exceed \$100.00 to the Northeastern VT Development Association?

Article 10: Shall the Town vote to appropriate the sum of \$100.00 to assist the Northeastern VT Area Agency on Aging?

Article 11: Shall the Town vote to appropriate \$75.00 to Caledonia Home Health Care?

Article 12: Shall the Town vote to appropriate the sum of \$90.00 to Northeast Kingdom Human Services, Inc.?

Article 13: Shall the Town vote to appropriate the sum of \$105.00 to help support the VT Center for Independent Living?

Article 14: Shall the Town vote to appropriate the sum of \$200.00 to the Essex County Natural Resources Conservation District?

Article 15: Shall the Town vote to appropriate the sum of \$50.00 to the Northern VT Resource Conservation and Development Area?

Article 16: Shall the Town vote the sum of \$54.00 for the operation of the Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Granby residents?

Article 17: Shall the Town vote to appropriate the sum of \$100.00 to the Northeast Kingdom Learning Services, Inc.?

Article 18: Shall the Town vote to appropriate the sum of \$50.00 to Rural Community Transportation, Inc. ("RCT")?

Article 19: Shall the voters of the Town of Granby elect not to tax inventory of manufacturers and merchants, and of other trades and businesses including professional practices in accord with the provisions of 32 VSA section 3848 effective for the grand list of April 1, 2004.

Article 20: Shall the voters of the Town of Granby elect not to tax business personal property in accord with the provisions of 32 VSA section 3949 effective for the grand list of April 1, 2004.

Article 21: To set the wages of the Town Officers.

Article 22: To see what sum of money the Town will raise for its General and Highway Account to meet its expenses and obligations.

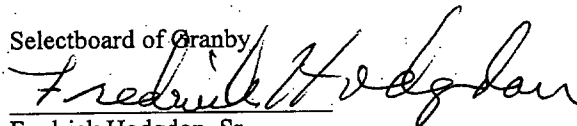
Article 23: Will the Town authorize the Selectmen to acquire by gift or purchase, land for a Municipal Forest, to promote reforestation, water conservation, and forestry practices?

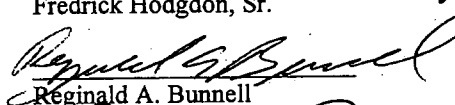
Article 24: Will the Town vote to hold the Town Meeting in the evening?

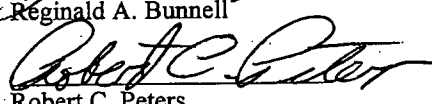
Article 25: To conduct any other non-binding business that may legally come before the Town Meeting.

Given under our hands this 27th day of January 2004.

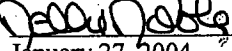
Selectboard of Granby

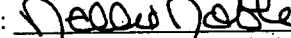

Fredrick Hodgdon, Sr.


Reginald A. Bunnell


Robert C. Peters

Received for Record:

 Town Clerk
January 27, 2004

Attest: 
Nellie Noble, Town Clerk

WARNING for PRESIDENTIAL PRIMARY ELECTION on MARCH 2, 2004

There will be a statewide Presidential Primary on TUESDAY, MARCH 2, 2004 to vote for the following candidates in the Democratic and Republican parties:

PRESIDENT OF THE UNITED STATES

The polls will open at 10 a.m. and will close at 7:00 p.m. The polling place(s) is/are located at:

Granny Town Hall

9005 Granny Rd

Granny Town

Town or City Clerk

NOTICE TO VOTERS for Presidential Primary Election

BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerk's Office By February 1, 2004. If your name is not on the checklist, then you must register to vote.

REGISTER TO VOTE no later than 12:00 noon, Monday, February 23 at Town Clerk's Office. All Clerk's offices will be open from 10:00 a.m. until 12:00 noon on Monday, February 23, 2004.

PARTY CHOICE: In the presidential primary, you must declare which major party ballot (Democratic or Republican) you want to vote, and your choice will be recorded on the checklist and be part of a public record. 17 V.S.A. §2704

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone or email. The latest you can request ballots for the Presidential Primary Election is the close of the Town Clerk's office on March 1, 2004. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballots out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

SAMPLE BALLOTS will be posted by February 11, 2004.

ON ELECTION DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, explain the situation to your town clerk and ask that your name be added to the checklist today.

- The town clerk or presiding officer will investigate the situation and then either have you swear to an affidavit that you had submitted a timely application and add your name to the checklist or explain why it cannot be added.
- If the Town Clerk or BCA does not add your name, you may request a Provisional Ballot. In order to vote a provisional ballot you must be able to swear that you properly submitted a timely application for addition to the checklist and that you are qualified to vote at the polling place. A provisional ballot will only be counted after the election if the Town Clerk is able to verify that you had previously submitted a timely application and that you are a resident of the polling place district and otherwise qualified to vote (citizen of the United States, over 18, and a Vermont resident who has taken the voter's oath.) If you vote a Provisional Ballot, you can call (800) 439-8683 after March 9 to find out if your ballot was counted, and if not, why not.
- If the clerk or BCA does not add your name and you want to vote a regular ballot instead of a provisional ballot, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail, you must provide a valid Vermont photo identification, or a copy of a government issued document with your current address, before you vote for the first time.

If you, or any voters you know, have physical disabilities, are visually impaired or can't read, let them know they may have assistance from any person of the voter's choice to help them vote.

If you know voters who cannot get from the car into the polling place, let them know that a ballot may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:

- Vote more than once per election, either in the same town or in different towns.
- Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- Hinder or impede a voter going into or from the polling place.
- Socialize in a manner that could disturb other voters in the polling place.
- Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) from 7 a.m. until 9 p.m. on Election Day. (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 26 Terrace Street, Montpelier, VT 05609-1101.

If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.

If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

INSTRUCTIONS FOR VOTERS using Paper Ballots in the Presidential Primary Election

CHECK-IN AND RECEIVE BALLOTS:

- Go to the entrance checklist table.
- Give name and street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- Ask for a Democratic or Republican ballot. (For the Presidential Primary ONLY, the official will record the major party ballot that you request on the entrance checklist.)
- An election official will give you a Democratic or Republican ballot.
- Enter within the guardrail and go to a vacant voting booth.

MARK YOUR BALLOT: In the Presidential Primary Election, you may vote for one candidate of ONLY ONE PARTY on only ONE BALLOT, or your vote will not count.

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- **WRITE-IN** candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker.


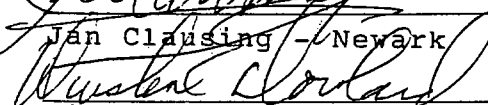
CHECK OUT:

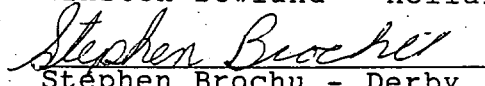
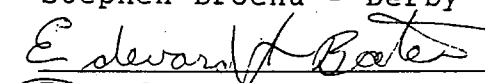
- Go to the exit checklist table and state your name in an audible voice.
 - Wait until your name is repeated and checked off by the official.
- CAST YOUR VOTE** by depositing your voted ballot in "Voted Ballots" box. **LEAVE** the voting area immediately by passing outside the guardrail.

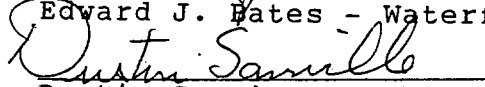
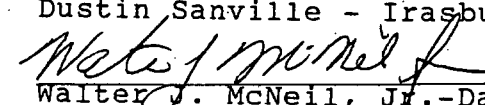
WARNING
NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE
MARCH 2, 2004

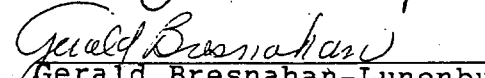
The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 2, 2004 to act on the following article.

ARTICLE 1: Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$ 464,608.39?


Jan Clausen - Newark

Winston Dowland - Holland



Stephen Brochu - Derby

Edward J. Bates - Waterford

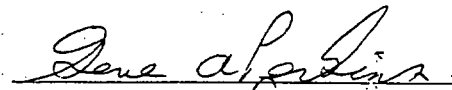
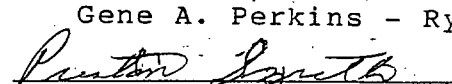

Dustin Sanville - Irasburg

Walter J. McNeil, Jr. - Danville

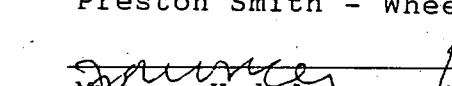

Gerald Bresnahan - Lunenburg


Ralph J. Vincent - Sutton

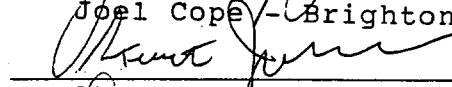

Philip Sorrell - Concord



Libre Sheperd - Lyndon

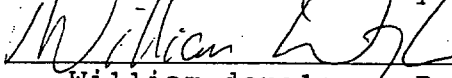

Gene A. Perkins - Ryegate

Preston Smith - Wheelock

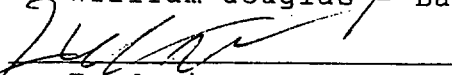

Murray Hodgdon - Guildhall

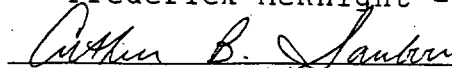

Joel Cope - Brighton


Stuart Jackson - Stannard


Donald Wood - Kirby


William Douglas - Barnet


Frederick McKnight - Peacham


Arthur B. Sanborn - Lyndon

Rec'd for Recording & Posting
January 13, 2004
Nelle Noble, Franktown Clerk

NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT
PROPOSED BUDGET
2004

BUDGET ITEM	2003 BUDGET	2003 ACTUAL	2004 PROPOSED
ADMINISTRATION EXPENSES			
Advertising	\$1,300.00	\$1,082.50	\$1,000.00
Audit -- Financial	\$2,200.00	\$3,200.00	\$2,200.00
Audit -- Waste Haulers	\$2,600.00	\$3,347.14	\$2,900.00
Bank Charges	\$700.00	\$950.57	\$900.00
Books & Subscriptions	\$200.00	\$209.00	\$200.00
Cleaning	\$200.00		\$200.00
Copier	\$1,600.00	\$1,493.25	\$1,600.00
Dues/Permits/Fees/Penalties	\$1,400.00	\$1,382.00	\$1,000.00
Heating Fuel	\$615.00	\$648.50	\$650.00
Insurance:			
Employment & Practices	\$770.00	\$669.00	\$700.00
Liability & Casualty	\$5,275.00	\$4,488.00	\$5,000.00
Public Officials	\$1,850.00	\$1,633.00	\$1,700.00
Legal Fees	\$1,000.00		\$1,000.00
Postage	\$1,700.00	\$2,274.77	\$2,500.00
Supplies:			
Office	\$1,500.00	\$2,137.29	\$2,000.00
Telephone - Office	\$3,300.00	\$3,172.08	\$3,000.00
Water/Sewer	\$850.00	\$983.90	\$950.00
TOTAL ADMINISTRATION	\$27,060.00	\$27,671.00	\$27,500.00
BUILDING EXPENSES			
Improvements	\$5,000.00	\$7,991.87	\$5,000.00
Electricity	\$6,300.00	\$6,110.86	\$6,500.00
Maintenance	\$1,000.00	\$956.78	\$1,500.00
Misc. Supplies	\$1,500.00	\$1,222.58	\$1,500.00
Trash Removal	\$1,200.00	\$1,175.13	\$1,200.00
TOTAL BUILDING	\$15,000.00	\$17,457.22	\$15,700.00
EQUIPMENT EXPENSES			
Replacement Fund	\$5,000.00	\$5,000.00	\$5,000.00
Purchases	\$1,000.00	\$1,597.89	\$1,000.00
Baler Repairs	\$2,500.00	\$588.21	\$3,000.00
Baler Supplies	\$3,600.00	\$3,314.75	\$3,600.00
Forklift Fuel	\$850.00	\$898.90	\$850.00
Forklift Repairs	\$3,000.00	\$4,122.81	\$3,500.00
Miscellaneous Equipment Repairs	\$2,000.00	\$2,167.35	\$2,000.00
Skidsteer Fuel	\$500.00	\$440.84	\$500.00
Skidsteer Repairs	\$2,500.00	\$4,851.89	\$1,000.00
Trucks			
GM--Gas	\$650.00	\$688.36	\$700.00
GM--Repairs	\$1,500.00	\$1,165.01	\$1,000.00
INTL.--Diesel	\$1,700.00	\$2,657.38	\$2,500.00
INTL.--Repairs	\$2,500.00	\$3,385.23	\$2,500.00
INTL.--CDL & Drug Testing	\$150.00	\$298.00	\$200.00
INTL.--Insurance	\$3,000.00	\$2,935.00	\$0.00
TOTAL EQUIPMENT	\$30,450.00	\$34,111.62	\$27,350.00
PERSONNEL EXPENSES			
Gross Wages	\$193,308.00	\$197,466.06	\$203,832.89
Overtime Wages--District Operations	\$500.00	\$0.00	\$250.00
Overtime Wages--Warehouse	\$4,000.00	\$2,045.34	\$3,500.00
Fica (Employer Match)	\$12,265.00	\$12,023.41	\$12,916.50

**NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT
PROPOSED BUDGET
2004**

BUDGET ITEM	2003 BUDGET	2003 ACTUAL	2004 PROPOSED
Medi (Employer Match)	\$2,870.00	\$2,811.88	\$3,020.78
State Unemployment Insurance	\$2,700.00	\$2,814.92	\$2,500.00
VMERS (Retirement)	\$7,913.00	\$7,347.99	\$8,333.22
Workman's Compensation Insurance	\$9,330.00	\$9,177.00	\$9,330.00
Health Insurance/Flex Spending	\$52,000.00	\$42,356.98	\$48,000.00
Mileage Reimbursement	\$2,500.00	\$3,527.40	\$3,500.00
Training	\$1,200.00	\$785.00	\$1,000.00
Travel	\$300.00		\$300.00
TOTAL PERSONNEL	\$288,886.00	\$280,355.98	\$296,483.39
PROGRAMS EXPENSES			
Advertising	\$3,500.00	\$5,495.29	\$4,500.00
Permits & Fees	\$100.00	\$357.00	\$300.00
Supplies & Postage	\$1,000.00	\$1,124.35	\$1,000.00
Composting	\$2,000.00	\$783.73	\$2,500.00
Composter/Bin	\$0.00	\$1,180.00	\$1,200.00
Education Outreach	\$5,000.00	\$5,243.07	\$6,000.00
Electronics Recycling	\$4,000.00	\$5,054.88	\$5,000.00
Hauler Rebates	\$10,000.00	\$18,852.47	\$15,000.00
Hazmat Disposal	\$17,500.00	\$19,714.83	\$19,000.00
Hazmat Operations	\$1,750.00	\$3,059.61	\$2,500.00
Special Collections	\$1,200.00	\$866.19	\$1,200.00
Tire Disposal	\$7,000.00	\$9,442.75	\$8,000.00
TOTAL PROGRAMS	\$53,050.00	\$71,174.17	\$66,200.00
SUB-TOTAL	\$414,446.00	\$430,769.99	\$433,233.39
DEBT REDUCTION PAYMENTS			
Interest	\$2,244.42	\$1,314.11	\$633.33
Principal	\$44,785.58	\$45,715.57	\$30,741.67
TOTAL DEBT REDUCTION	\$47,030.00	\$47,029.68	\$31,375.00
TOTAL NEK EXPENSES	\$461,476.00	\$477,799.67	\$464,608.39
NEKWMD REVENUES			
Grants--St of VT	\$17,326.00	\$28,057.53	\$16,000.00
Hauling--Recycling Pick-ups	\$35,000.00	\$39,521.86	\$36,300.00
Hazardous Waste (CEG Fees)	\$1,000.00	\$3,322.68	\$2,000.00
Interest Income	\$500.00	\$299.09	\$250.00
Miscellaneous Income	\$1,000.00	\$838.55	\$500.00
Processing Fees	\$24,000.00	\$24,825.24	\$24,000.00
Program Sales--Composter/Bins	\$0.00	\$1,310.00	\$0.00
Programs- Oil Filter Program	\$650.00	\$600.00	\$650.00
Sale of Recyclables	\$89,500.00	\$98,879.57	\$93,133.39
Electronics Recycling	\$3,000.00	\$3,618.61	\$3,000.00
Scrap Metal & Batteries & CFC Fees & Tires	\$10,000.00	\$13,093.00	\$10,000.00
Insurance Refund		\$1,902.00	
Surcharge--Waste Haulers	\$279,500.00	\$307,100.01	\$278,775.00
TOTAL NEK REVENUES	\$461,476.00	\$523,368.14	\$464,608.39

ANNUAL TOWN MEETING MINUTES
MARCH 4, 2003
Granby Town Hall

The Citizens of the Town of Granby, Vermont who are legal voters in the Annual Town Meeting are hereby warned and notified to meet at the Granby Town Hall in said Town on Tuesday, March 4, 2003 at 7:00 P.M. in the evening to transact the following business:
VIZ

Meeting called to order at 7:00 p.m. by Moderator Bruce Berryman. Took a short recess so that the NKWMD Budget vote ballots could be counted and results stated. Results were yes 13, no 1 and spoiled 1.

Sixty-eight people on the checklist. Fifteen people participated in the Town and School Annual Meetings.

Article 1: To elect a Moderator for the term of one year. Bruce Berryman nominated and seconded. No other nominations. Bruce Berryman elected by voice vote.

Article 2: To elect the following Town Officers as required.

Town Clerk for the term of three years. Nellie Noble nominated and seconded. No other nominations. Nellie Noble elected by voice vote.

Treasurer for the term of three years. Nellie Noble nominated and seconded. No other nominations. Nellie Noble elected by voice vote.

Selectman for the term of three years. (By ballot) Reginald Bunnell. nominated and seconded. No other nominations so the Moderator instructed the Town Clerk to cast one ballot. Reginald Bunnell. elected.

Lister for the term of three years. (By ballot) Melinda Wojdylak nominated and seconded. No other nominations so clerk was instructed to cast one ballot. Melinda Wojdylak elected.

Auditor for the term of three years. (By ballot) Patricia Hodgdon nominated and seconded. No other nominations so clerk was instructed to cast one ballot. Patricia Hodgdon elected.

Delinquent Tax Collector for the term of one year. Nellie Noble nominated and second. No other nominations. Nellie Noble elected by voice vote.

First Constable for the term of one year. Henry Walker nominated and seconded. Ryan Houde nominated and seconded. No other nominations. A show of hands resulted in 6-6 tie. Moderator requested a paper ballot vote. Results: Henry Walker-4 Ryan Houde-9. Ryan Houde elected.

Town Grand Juror for the term of one year. Robert Peters nominated and seconded. No other nominations. Robert Peters elected by voice vote.

Town Agent for the term of one year. Bruce Berryman nominated and second. No other nominations. Bruce Berryman elected by voice vote.

Library Trustee for the term of five years. Barbara Brown nominated and seconded. No other nominations. Barbara Brown elected by voice vote.

Article 3: To hear and act on the reports of the Town Officers; to see if the voters will accept the Town Report. Dorene Brown said the Town Report looked very nice this year. Bruce Berryman agreed and said he liked the cover being in color. Added a lot to it. Motion was made and seconded to accept the town report. Motion passed by voice vote.

Article 4: To see if the Town will vote to collect its 2003 taxes by the Treasurer in two installments, with the first installment being due on August 15, 2003 and the last installment due on November 15, 2003.
Motion made and seconded that we do. No discussion. Motion passed by voice vote

Article 5: Will the Town levy an interest charge of one percent per month from the due date of each installment?
Motion made and seconded that we do. Nellie explained the reason for this is so that people will pay their first installment when due and not wait until November. No further discussion. Motion passed by voice vote.

Article 6: Will the Town vote to bond its Town Officers in a Bonding Company?
Motion made and seconded that we do. David Faris asked who and how much this cost. Nellie said it is purchased thru the VLCT PACIF insurance group. Couldn't remember the exact cost but isn't very much and is required by law to bond the town officers. No further discussion. Motion passed by voice vote.

Article 7: Will the Town vote to authorize its Selectmen and Treasurer to borrow money, if necessary; to defray current expenses of said Town prior to its collection of 2003 taxes?
Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 8: Will the Town vote to authorize its Auditors to print in the Town Report the names of delinquent taxpayers together with the year and amount of said unpaid taxes?
Motion made and seconded that we do. No discussion. One opposed vote. Motion passed by voice vote.

Article 9: Shall the Town vote to appropriate a sum of money not to exceed \$100.00 to the Northeastern VT Development Association?
Motion made and seconded that we appropriate \$100.00 to the Northeastern VT Development Association. No discussion. Motion passed by voice vote.

Article 10: Shall the Town vote to appropriate the sum of \$100.00 to assist the Northeastern VT Area Agency on Aging?
Motion made and seconded that we appropriated \$100.00 to the Northeastern VT Area Agency on Aging. No discussion. Motion passed by voice vote.

Article 11: Shall the Town vote to appropriate \$75.00 to Caledonia Home Health Care?
Motion made and seconded that we appropriate \$75.00 to Caledonia Home Health Care. Barbara Brown suggested that we give them more as they do a lot for the people in town, more than some of the other agencies that we donate to. Was not put into a motion to amend the amount. No further discussion. Motion passed by voice vote.

Article 12: Shall the Town vote to appropriate the sum of \$90.00 to Northeast Kingdom Human Services, Inc.?
Motion made and seconded that we appropriate \$90.00 to Northeast Kingdom Human Services, Inc. No discussion. Motion passed by voice vote.

Article 13: Shall the Town vote to appropriate the sum of \$105.00 to help support the VT Center for Independent Living?
Motion made and seconded to amend the amount to \$50 Amendment passed by voice vote. Motion to appropriate them \$50 made and seconded. No discussion. Motion passed by voice vote.

Article 14: Shall the Town vote to appropriate the sum of \$200.00 to the Essex County Natural Resources Conservation District?
Was asked what they do. Moderator read statement from their annual report explaining their purpose. Barbara Brown made motion and was seconded to amend the amount down to \$100. Amendment passed by voice vote. Motion made and seconded to appropriate them \$100 passed by voice vote.

Article 15: Shall the Town vote to appropriate the sum of \$50.00 to the Northern VT Resource Conservation and Development Area?
Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 16: Shall the Town vote the sum of \$54.00 for the operation of the Fairbanks Museum and Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Granby residents?
Motion made and seconded that we appropriate \$54.00 to the Fairbanks Museum. No discussion. Motion passed by voice vote.

Article 17: Shall the Town vote to appropriate the sum of \$100.00 to the Northeast Kingdom Learning Services, Inc.?
Motion was made and seconded that we appropriate \$100.00 to them. Motion passed by voice vote.

Article 18: To set the wages of the Town Officers.
Bruce asked what the current wages were. Nellie said they were listed in the town report on page 24. Town Clerk & Treasurer-\$4,000 a year plus all Town Clerk fees and 1% tax commission; Asst. Town Clerk-\$100 a year, Selectboard-\$600 a year each; Board Order Clerk-\$104.00 a year; all other officers-current state or federal minimum wage (whichever is higher) at the time they work. Motion made and seconded to keep wages the same. Motion passed by voice vote.

Article 19: To see what sum of money the Town will raise for its General and Highway Account to meet its expenses and obligations. Discussed the general budget first. Motion made and seconded to raise \$35,105 for the general account as proposed. Motion passed by voice vote. Discussed highway account budget. Selectboard is asking \$20,000 to be raised in taxes. Motion was made and seconded to raise \$20,000 in taxes for the highway fund. Motion passed by voice vote.

Moderator notices there was no article number 20. Nellie said she was sure it was a typo and they were numbered wrong.

Article 21: To see what sum of money the Town will raise for the Granby Historical Group, to do a second printing of the Granby History Book?
Was asked if this meant the original book or the little supplement. Nellie said it was for the original book as she had been sold out for at least two years if not longer and more and more people have been requesting them. Debbie Bunnell said it's been longer than that

as she wanted a copy the year their place burnt and they were all gone then. (1999) Dorene Brown said she gets a lot of requests for them at her store too. She would just tell the people to go see Nellie to purchase a copy when we have them. Nellie said she got a quote from the printers two years ago as 250 copies-\$7,219.17; 500 copies-\$8,337.95; 750 copies-\$9,497.74. Was asked how many we got the first time. Nellie said 750. The more you buy the less it costs per copy. If we only got 250 we would have to charge more for it then we did before. 500 or 750 we could charge the same and still make a profit. Was asked what the money is used for from the sales. She said it is in the History Group account to be used for record preservation. She had finally got the first three volumes of the Town Records over to Essex Jct. To be restored last month. Jim Wojdylak asked if we could get a better price if we checked with a different printer. Nellie said no because the original printer has everything all set up and would cost us a lot more to have someone else do it. Reginald Bunnell made motion that we \$9497.74 towards the purchase of 750 copies. Seconded. Motion passed by voice vote.

Article 22: Will the Town authorize the Selectmen to acquire by gift or purchase, land for a Municipal Forest, to promote reforestation, water conservation, and forestry practices?

Motion made and seconded that we do. David Faris asked how much this costs the town. Was told that there was no cost to the town by this question, just giving them authorization to do it, which they actually have anyway and as far as costs, they would have to come to the voters to raise money for the purchase if it happened. No further discussion. Motion passed by voice vote.

Article 23: Will the Town vote to hold the Town Meeting in the evening?

Motion made and seconded that we do. No discussion. Motion passed by voice vote.

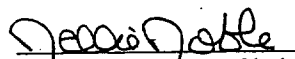
Article 24: To conduct any other non-binding business that may legally come before the Town Meeting.

Nellie said there were two surveys on the piano to be filled out. One from New Directions and one is the Doyle poll. You can send them back yourself or leave with the Town Clerk to mail in. There will be a rabies clinic on March 21st from 5-7 p.m at the Town Clerk's Office.

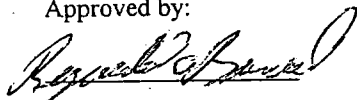
Bruce Berryman said he was asked by the Green Mountain Club to lead a snow shoe hike into Cow Mtn. Pond a couple of weeks ago. This group goes on hikes practically every weekend all year long and is very interested in our Municipal Forest and noticed that the trails need attention. The group has volunteered to come out this spring/summer and do maintenance on the trails as we see fit and Bruce said we might be able to get some of the signs up too that needed to be. They have their own equipment and could probably get it done in one day and if it took more they would come back. Bruce also said he is willing to fill the vacancy we have on the Cow Mtn Pond Management Committee and to help over see this project if accepted by the Committee and Selectboard. Motion made to accept their offer by Reginald Bunnell and seconded by Robert Peters. No further discussion. Motion passed by voice vote.

No other business. Moderator adjourned meeting at 7:54 p.m.

Respectfully submitted

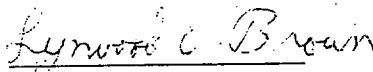

Nellie Noble, Town Clerk

Approved by:



Title: Selectman

Date: 3/6/03

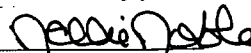


Title: J.P.

Date: 3/6/03

GRANBY, VERMONT CHECKLIST OF LEGAL VOTERS

1.	Berryman, Bruce	367 Lund Ln	Granby Valley, VT	05858
2.	Berryman, Cara	367 Lund Ln	Granby Valley, VT	05858
3.	Berryman, Carmen Beige	367 Lund Ln	Granby Valley, VT	05858
4.	Berryman, Nina	367 Lund Ln	Granby Valley, VT	05858
5.	Bilodeau, Cindy	PO Box 139	Granby, VT	05840
6.	Bilodeau, Leonard	PO Box 139	Granby, VT	05840
7.	Borg, Carl	PO Box 35	Granby, VT	05840
8.	Borg, Roberta	PO Box 35	Granby, VT	05840
9.	Brown, Barbara	PO Box 138	Granby, VT	05840
10.	Brown, Betty	PO Box 26	Granby, VT	05840
11.	Brown, Dorene	PO Box 127	Granby, VT	05840
12.	Brown, Edwin	PO Box 23	Granby, VT	05840
13.	Brown, Jeff	PO Box 127	Granby, VT	05840
14.	Brown, Larry	PO Box 26	Granby, VT	05840
15.	Brown, Lynwood	PO Box 138	Granby, VT	05840
16.	Brown, Sharon	PO Box 127	Granby, VT	05840
17.	Brown, Sherwood	PO Box 147	Granby, VT	05840
18.	Brown, Sheryl	440 Pinehurst St	Lyndonville, VT	05851
19.	Brown, Shirley	PO Box 150	Granby, VT	05840
20.	Brown, Tawnya	PO Box 23	Granby, VT	05840
21.	Brown, Vivian	PO Box 147	Granby, VT	05840
22.	Bunnell, Debra	PO Box 26	Granby, VT	05840
23.	Bunnell, Reginald	PO Box 26	Granby, VT	05840
24.	Bunnell, Reginald II	PO Box 26	Granby, VT	05840
25.	Cooper, Leslie	PO Box 6	Granby, VT	05840
26.	Corliss, Robert	382 Lund Ln	Granby Valley, VT	05858
27.	Davis, Bonnie	PO Box 54	Granby, VT	05840
28.	Dixon, Adam	PO Box 139	Granby, VT	05840
29.	Dixon, Lisa	PO Box 139	Granby, VT	05840
30.	Duffy, Natalie	PO Box 48	Granby, VT	05840
31.	Duffy, Thomas	PO Box 48	Granby, VT	05840
32.	Faris, Edna	PO Box 31	Granby, VT	05840
33.	Faris, David	PO Box 31	Granby, VT	05840
34.	Farmer, Eugene	1030 Brown Farm Road	Lyndonville, VT	05851
35.	Farmer, Helen	1030 Brown Farm Road	Lyndonville, VT	05851
36.	Fitta, Lois	PO Box 6	Granby, VT	05840
37.	Hodgdon, Fredrick (Sr.)	PO Box 149	Granby, VT	05840
38.	Hodgdon, Fredrick (Jr.)	PO Box 21	Granby, VT	05840
39.	Hodgdon, Fredrick III	PO Box 7	Granby, VT	05840
40.	Hodgdon, Jennifer	PO Box 7	Granby, VT	05840
41.	Hodgdon, Jerry	PO Box 44	Granby, VT	05840
42.	Hodgdon, Kathy	PO Box 21	Granby, VT	05840
43.	Hodgdon, Kenneth	PO Box 5	Granby, VT	05840
44.	Hodgdon, Pammy	PO Box 5	Granby, VT	05840
45.	Hodgdon, Patricia	PO Box 44	Granby, VT	05840
46.	Hodgdon, Priscilla	PO Box 149	Granby, VT	05840
47.	Houde, Ryan	PO Box 1	Granby, VT	05840
48.	Houde, Shelly	PO Box 1	Granby, VT	05840
49.	Hunter, Arthur	PO Box 14	Granby, VT	05840
50.	Hunter, Teresa	PO Box 14	Granby, VT	05840
51.	LaMadeleine, Denis	PO Box 136	Granby, VT	05840
52.	LaMadeleine, Susan	PO Box 136	Granby, VT	05840
53.	Morale, Debbey	PO Box 579	Lyndonville, VT	05851
54.	Morale, Steven	PO Box 579	Lyndonville, VT	05851
55.	Noble, Calvin	PO Box 126	Granby, VT	05840
56.	Noble, John	PO Box 24	Granby, VT	05840
57.	Noble, Justin	PO Box 126	Granby, VT	05840
58.	Noble, Nellie	PO Box 126	Granby, VT	05840
59.	Noble, Ruth	PO Box 4	Granby, VT	05840
60.	Peters, Robert	PO Box 15	Granby, VT	05840
61.	Peters, Sonia	PO Box 15	Granby, VT	05840
62.	Shores, Guy	PO Box 137	Granby, VT	05840
63.	Suckley, David	PO Box 14	Granby, VT	05840
64.	Sult, Bonnie	PO Box 55	Granby, VT	05840
65.	Tremblay, Lois	PO Box 22	Granby, VT	05840
66.	Tremblay, Victor	PO Box 22	Granby, VT	05840
67.	Walker, Henry	PO Box 121	East Burke, VT	05832
68.	Wojdylak, Jr., James	PO Box 16	Granby, VT	05840
69.	Wojdylak, Melinda	PO Box 16	Granby, VT	05840


Nellie Noble, BCA Clerk
As of January 1, 2004

Highway Fund Treasurer's Report

On Hand January 1, 2003

Checkbook Balance	\$ 8,010.88
-------------------	-------------

Current Receipts:

2003 Levy Road Taxes	\$ 20,006.29
Regular State Aid	27,692.22
Road Permits	50.00
Passumpsic Bank - interest	29.69
Reimbursement-resurfacing TH 1	19,718.00
Total Receipts:	<u>\$ 67,496.20</u>
Total Available	<u>\$ 75,507.08</u>

Disbursements:

Paid orders January 1, 2003-December 31, 2003	\$ 62,892.52
Bank Service charge	11.50
Total Disbursements	<u>\$ 62,904.02</u>

December 31, 2003 Balance	<u><u>\$ 12,603.06</u></u>
---------------------------	----------------------------

Reconciliation of Checking Account

Bank Balance	\$15,015.56
Outstanding Checks	<u>\$2,412.50</u>
Check Book Balance	<u>\$12,603.06</u>

Selectmen's Highway Expenditures 2003

Fredrick Hodgdon, Sr.-plowing & sanding	\$ 20,261.50
Carroll Concrete-winter sand	4,168.72
Winter salt	243.30
Fredrick Hodgdon-Land Rent for sand pile	600.00
Chloride	2,226.00
Fredrick Hodgdon, Sr.-Labor & Equipment	5,167.50
Jerry Hodgdon-Labor	152.00
Carroll Concrete-gravel	20,042.50
Grader Rental & Operator	<u>10,031.00</u>
Total	<u>\$ 62,892.52</u>

Budget

Plowing & Sanding/winter sand & salt	27,000.00
Chloride	2,500.00
Grader Rental/Operator	10,500.00
Culverts	2,700.00
Gravel	6,000.00
Summer maintenance labor/equipment use	<u>10,000.00</u>
Total	<u>\$ 58,700.00</u>

Revenues:	State of VT State Aid	26,000.00
	Road overweight permits	50.00
	Interest	50.00
	Local taxes	20,000.00
	2003 carry over	<u>12,600.00</u>
	Total	<u>\$ 58,700.00</u>

General Fund
Treasurer's Report

On Hand January 1, 2003	
Checkbook Balance	\$ 32,684.23
Savings Book Balance	432.16
Total	\$ 33,116.39

Current Receipts:

2003 Property Taxes	\$ 198,023.12
US Forest Service-in lieu of taxes	2,258.00
Agency of Natural Resources-in lieu of taxes '02&'03	723.00
State of VT- Current Use Holdharmless payment	9,256.00
Citizens Bank-interest-Checking	169.23
Citizens Bank-interest-Savings	3.76
Reappraisal Account Interest	3.69
Restoration Fund Account Interest	0.23
Late charges on Tax installments	46.54
Delinquent Taxes	3,794.94
Delinquent Taxes interest	183.76
Delinquent Tax Collector fees	278.82
Town Clerk Fees	626.00
Dog Licenses	263.00
Liquor License-Granby General Store	50.00
Copier use, phone charge refunds	5.77
Berrymans'-Fire Call Reimbursement	500.00
Marriage License fees	15.00
Fish & Game Licenses sold-sent to State	108.50
Record Preservation fund from Land Record recordings	78.00
Act 60 Funds-reappraisal/equaized grand list study	931.00
Planning Commission-FICA transfer	0.48
Total Receipts:	217,318.84
Total Available	\$ 250,435.23

Disbursements:

Paid orders January 1, 2003-December 31, 2003	\$ 97,724.99
Road Account Taxes transferred	20,006.29
School Account Taxes transferred	96,906.04
Fish & Game Licenses	108.50
Total Disbursements:	\$ 214,745.82
December 31, 2003 Balance	\$ 35,689.41

Checkbook Balance	\$ 34,672.52
Reappraisal Fund	483.74
Restoration Fund	97.23
Savings Account	435.92
	\$ 35,689.41

Reconciliation of Checking Account

Bank Balance	\$ 35,542.15
Outstanding Checks	869.63
Checkbook Balance	\$ 34,672.52

Note: There are no notes/loans payable for any of the Town accounts

**Selectmen's Report
General Fund Expenditures
2003**

Murray Hodgdon-Rubbish Removal	\$ 7,950.47
NKWMD-Surcharges	663.50
Telephone-Town Office	1,340.75
C.V.P.S.-electricity	370.96
Town Hall Heat-fuel	1,607.93
Nellie Noble-Town Clerk/Treasurer	4,000.00
Nellie Noble-Town Clerk fees	704.00
Lois Tremblay-Assistant Town Clerk	100.00
Town Office Expenses	2,930.80
Nellie Noble-1% Tax Commission	2,072.79
Nellie Noble-Delinquent Tax Collector fees	256.73
John Noble-Delinquent Tax Collector fees	22.09
Elections expenses-Ballot Clerks	168.75
Auditors & Expenses	121.89
Town Report (printing, postage)	665.02
Selectmen's Salaries & Expenses	1,904.00
Listers Salaries & Expenses	1,039.48
Zoning Administrator FICA tax	0.48
Essex County Taxes	4,698.56
VLCT-dues	308.00
VLCT-unemployment Comp. & Management fee	156.40
Citizens Bank-Town Share FICA taxes	757.39
Debra Bunnell-Green Up	65.00
VT State Treas.-Rabies Control Program	39.00
VT State Treas-Marriage License	15.00
Lancaster Ambulance Service/Lyndon Rescue	714.73
Mowing Cemeteries/repairing stones/ flags	1,531.31
VT Coalition of Municipalities-Act 60	100.00
Town Hall Maintenance	861.64
VLCT PACIF-Insurance	1,593.00
St. Johnsbury Fire Dispatch service	300.00
East Burke Fire Department	963.75
VT State Treas. Half of 2002 State Education taxes	23,131.76
VT State Treas. Half of 2003 State Education taxes	26,353.07
N.V.D.A.	100.00
VT Area Agency on Aging	100.00
Caledonia Home Health	75.00
NE Kingdom Mental Health	90.00
Northern VT Resource Conservation & Develop. Area	50.00
Essex County Natural Resources Conservation District	100.00
VT Center for Independent Living	50.00
Northeast Kingdom Learning Services, Inc.	100.00
Fairbanks Museum & Planetarium	54.00
Granby Historical Group	9,497.74
Total	\$ 97,724.99

SELECTMEN'S PROPOSED BUDGET FOR 2004

	2003 Budget	2003 Spent	2004 Budget
Rubbish Removal, Recycling, etc.	\$ 9,675.00	\$ 8,913.97	\$ 9,000.00
Electricity	350.00	370.96	375.00
Heating fuel	1,500.00	1,607.93	1,600.00
Telephone (2 lines)	1,300.00	1,340.75	1,350.00
Care of Cemeteries & flags	650.00	681.31	650.00
New fence for Appleton Cemetery	723.00	0.00	0.00
Repair stones	850.00	850.00	850.00
Essex County Taxes	4,700.00	4,698.56	5,050.00
Town Report Printing/Mailing	675.00	665.02	675.00
Property & Casualty Insurance	917.00	917.00	838.00
Public Officials Liability	300.00	300.00	268.00
Workers Comp.	226.00	226.00	200.00
Unemployment Insurance & management fee	155.00	156.40	162.00
Employment Practices Liability	150.00	150.00	131.00
VLCT Dues	225.00	308.00	310.00
Town Clerk & Treasurer salary	4,000.00	4,000.00	4,000.00
Town Office Supplies/equipment	2,000.00	1,979.85	2,000.00
New Computer		950.95	0.00
Assistant Town Clerk	100.00	100.00	200.00
Selectmen's Salary & expenses	2,000.00	1,904.00	2,000.00
Auditors & expenses	125.00	121.89	150.00
Listers & expenses	700.00	904.48	700.00
CAPTAP support	135.00	135.00	135.00
FICA taxes	725.00	757.39	775.00
Elections	170.00	168.75	550.00
Green Up Day Supplies	65.00	65.00	65.00
Lancaster Ambulance Service	592.00	592.00	1,032.00
Lyndon Rescue, Inc	123.00	122.73	152.00
St. Johnsbury Fire Dispatch re: East Burke Fire Dept.	300.00	300.00	300.00
Town Hall Maintenance	700.00	861.64	700.00
East Burke Fire Department-Fire calls		963.75	500.00
Granby Public Library	0.00	0.00	0.00
NVDA	100.00	100.00	100.00
VT Area Agency Aging	100.00	100.00	100.00
Caledonia Home Health Care	75.00	75.00	75.00
NE Kingdom Human Service, Inc.	90.00	90.00	90.00
VT Center for Independent Living	105.00	50.00	105.00
N. VT Resource Cons. & Development Area	50.00	50.00	50.00
Essex County Natural Resources Conservation District	200.00	100.00	200.00
Fairbanks Museum & Planetarium	54.00	54.00	54.00
Northeast Kingdom Learning Services, Inc.	100.00	100.00	100.00
VT Coalition of Municipalities (Act 60)	100.00	100.00	100.00
Rural Community Transportation			50.00
Granby Historical Group	9,497.74	9,497.74	0.00
Total	\$ 44,602.74	\$ 45,430.07	\$ 35,742.00

Delinquent Taxes Collected in 2003

<u>Year</u>	<u>Name</u>	<u>Tax</u>	<u>Interest</u>	<u>Total</u>
2000	Morale, Stephen & Debbie	46.76	7.95	54.71
2001	Morale, Stephen & Debbie	308.04	55.45	363.49
2002	Brown, Gene	22.56	2.03	24.59
	Brown, Jeff & Dorene	661.24	58.48	719.72
	Brown, Jeff & Dorene	276.18	6.60	282.78
	Brown, Shirley		9.12	9.12
	Morale, Stephen & Debbie	269.54	16.17	285.71
	Walker, Henry	96.92	5.82	102.74
	Wojdylak, James & Mary	150.00	2.50	152.50
2003	Champion Realty Corporation	180.14	1.80	181.94
	Colburn Associates	970.98	9.71	980.69
	Curtis, Charles	129.45	1.29	130.74
	Dixon, Adam & Lisa	486.76	4.87	491.63
	Faris, David & Edna	38.06	0.38	38.44
	Granby General Store	143.51	1.44	144.95
	Hubner, Scott & Shirley	14.80	0.15	14.95
		\$ 3,794.94	\$ 183.76	\$ 3,978.70

Delinquent Taxes unpaid as of December 31, 2003

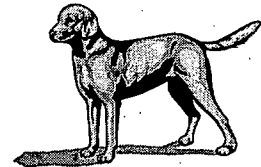
1998	Pauline Lund Estate	\$ 154.84	
1999	Pauline Lund Estate	179.02	
2000	Brown, Edwin & Tawnya	247.48	
	Pauline Lund Estate	174.60	
2001	Brown, Edwin & Tawnya	273.14	
	Pauline Lund Estate	192.72	
2002	Brown, Edwin & Tawnya	239.00	
	Brown, Shirley	268.22	
	Pauline Lund Estate	168.62	
2003	Brown, Jeff & Dorene	736.78	
	Brown, Jeff & Dorene	307.74	
	Houde, Ryan & Shelly	582.92	
	Pauline Lund Estate	187.90	
	Marcy, Henry	162.74	*paid in full in Jan. 2004
	Walker, Henry	108.00	
		\$ 3,983.72	
Total Delinquent Taxes as of 12/31/03		\$ 3,983.72	

Statement of Taxes Raised

Treasurer's Report

2003 Municipal Grand List	\$ 136,655.56	
General Fund Tax Rate	0.2375	\$ 32,455.87 *
Road Fund Tax Rate	0.1464	\$ 20,006.29 *
Total Municipal Tax Bill	0.3839	\$ 52,462.16
2003 Education Grand List	\$ 136,558.04	
Statewide Education Tax Rate	1.0956	\$ 149,612.18 *
Total Education Tax Bill	\$ 1.0956	\$ 149,612.18
*as multiplied out by the computer on individual parcels		
Total taxes to be collected		\$ 202,074.34
Current taxes collected by Treasurer		\$ 198,023.12
2003 Delinquent taxes turned to collector		4,049.78
US Forest In Lieu of Taxes Payment		2,258.00
Agency of Natural Resources in Lieu of Taxes		488.00
Current Use Holdharmless payment	19	9,256.00
		\$ 214,074.90

Dog Licenses Treasurer's Report



Female Dogs	5	\$9.00	\$ 45.00
Female Spayed	13	\$5.00	\$ 65.00
Male Dogs	10	\$9.00	\$ 90.00
Male Neutered	11	\$5.00	\$ 55.00
Total Dogs	39		\$ 255.00
Late fees			8.00
Total Received			\$ 263.00
Less Town Clerk fees (39x\$2.00)			78.00
State of VT Rabies Control Program			39.00
Town Share			<u>\$ 138.00</u>

FEE CHARGE FOR 2004

\$5.00 for each neutered/spayed dog or wolf-hybrid and \$9.00 for each unneutered dog or wolf-hybrid. Includes a \$1.00 fee for the State rabies control program.

Licenses are due on or before April 1. A 50% penalty will be charged after this date by law.

Rabies Clinic: TBA at a later date

Planning Commission Treasurer's Report

On Hand January 1, 2003	
Check Book Balance	\$ 810.33
Current Receipts:	
Zoning permit fees	\$ 10.00
Citizens Bank-interest	\$ 3.69
Total Receipts	\$ 13.69
Total Available	\$ 824.02
Disbursements:	
Paid orders January 1, 2003-December 31, 2003	\$ 6.25
December 31, 2003 Balance	<u>\$ 817.77</u>
Reconciliation of Checking Account	
Bank Balance	\$ 823.54
Outstanding Checks	\$ 5.77
Check Book Balance	\$ 817.77

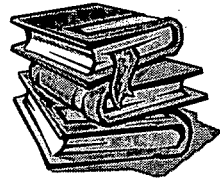
Planning Commission Expenditures

Reginald Bunnell-Zoning Adminsitrator	\$ 6.25
Total	<u>\$ 6.25</u>

Granby Town Library Report

Barbara Brown Treasurer/Librarian

Bank Balance January 1, 2003	\$ 364.64
No transactions for the year	
December 31, 2003 Balance	<u>\$ 364.64</u>



Granby Conservation Commission Report

Carl Borg-Treasurer

On Hand January 1, 2003	
Savings Book Balance	\$ 289.40
Siwooganock Bank-interest	1.44
No disbursements for the year	0.00
December 31, 2003 Balance	<u>\$ 290.84</u>



Granby VT Historical Group

Nellie Noble-Treasurer

On Hand January 1, 2003	
Checkbook Balance	\$ 3,630.82
Book Sales-new book	140.00
Book Sales-original book	441.10
VT Sales Tax	34.50
Citizens Bank-interest	9.11
Appropriation from Town of Granby as voted	9,497.74
Donation	3.75
Total Receipts	<u>\$ 10,126.20</u>
Total Available	<u>\$ 13,757.02</u>

Disbursements:

VT Dept of Taxes-2003-Sales Tax	\$ 34.57
Bank Service Charge	\$ 5.00
Browns River Bindery-restoring 3 vol. Land Records	\$ 2,805.00
Sherwin Dodge Printers-reprinting History Book	<u>\$ 10,719.74</u>
Total Disbursements	13,564.31

December 31, 2003 Balance	<u>\$ 192.71</u>
---------------------------	------------------

Reconciliation of Checking Account

Bank Balance	\$ 225.78
Outstanding Checks	<u>\$ 33.07</u>
Check Book Balance	\$ 192.71

Appleton Cemetery Perpetual Care Fund 2003

Lots	Principal
*Albert Hodgdon, Jr.	200.00
*Fox & *Jennie Hodgdon	200.00
*Ruby Thompson/Robert Corliss	200.00
*Donald Hodgdon/Sue Hodgdon LaMadeleine	200.00
Jeff & Dorene Brown	100.00
Lois Fitta	100.00
Fredrick & Priscilla Hodgdon	200.00
Sherwood & Vivian Brown	200.00
Lynwood & Barbara Brown	100.00
Henry Lund	200.00
	<hr/>
	\$ 1,700.00

*Deceased

Total in savings account January 1, 2002	\$ 1,543.03
Interest earned in 2003	15.24
Lots sold	500.00
Total in savings account December 31, 2003	<hr/> <u>\$ 2,058.27</u>

Available interest only to be used: \$358.27

Note: If you wish to "reserve" a Lot it must be recorded with the Selectboard and Town Clerk and Paid For. A Lot size is for 2 and the cost is \$200.00; which will be placed in the Perpetual Care Fund - "interest only" to be used. There are a few "half" Lots still available.

RUBBISH REMOVAL

Every other Friday evening from 7:00 – 8:00 p.m. (in front of Lynwood Brown's garage).

Mandatory recycling is still in effect. If you need to know if the trucks are coming in or if it's the correct night PLEASE call the Selectboard Chair as he is the one that will be notified.

Please see the Town Clerk if you need new recycle bins. Lists are also available at the Town Clerk's Office listing what needs to be recycled. We know that some of you might not like to deal with the recycling but; the more that we recycle, the less it costs us for tipping fees at the landfill. **PLEASE RECYCLE.**

GREEN UP DAY

MAY 1, 2004



Cow Mtn. Pond Forest Project Fund
Treasurer's Report

On Hand January 1, 2003
 Checkbook Balance \$ 5,882.10

Current Receipts:
 Passumpsic Bank-interest \$ 19.35
 Fund Raisers 67.00
 Total Receipts: \$ 86.35
 Total Available \$ 5,968.45

Disbursements: None
 December 31, 2003 Balance \$5,968.45

Reconciliation of Checking Account
 Bank Balance \$ 5,968.45

Town Clerk Fees Received in 2003

Fish & Wildlife License Fees	\$ 10.50
Fish & Wildlife Big Game Reports	1.00
Title Searches	19.00
Uncertified copies	104.50
Motor Vehicle Registration Renewals	69.00
Land Record Recording	390.00
Property Transfers	30.00
Vital Record Copies	63.00
Dog License Fees	78.00
Marriage License	8.00
	<u>\$ 773.00</u>

Town Officer Wages as voted in 2003

Town Clerk & Treasurer	\$ 4,000.00	a year plus all Town Clerk fees and 1% tax commission
Assistant Town Clerk	100.00	a year
Selectboard Members	600.00	a year each
Board Order Clerk	104.00	a year
All other officers*		current state or federal minimum wage (whichever is higher) at the time they work January 1, 2004 increased to \$6.75

*for example: Auditors, Listers, Election Workers, Zoning Administrator

Vital Statistics

Marriages

Robert Gordon Spicer, Jr. to Tamatha Sue Houske

September 20, 2003

Births

None

Deaths/Burials

None

GENERAL INFORMATION

Granby Town Clerk's/Treasurer's Office

PO Box 56 Granby, VT 05840

Phone: (802) 328-3611

Fax: (802) 328-2200

Email: granby@sover.net

Office Hours are by appointment but usually try to be in on Tuesdays and Thursdays.
In case of emergency please feel free to call me at home.

GREEN MOUNTAIN PASSPORTS: Applicants must be 62 years of age or older and be a legal resident of the town. Fee: \$2.00. Applications are available at the Town Clerk's Office.

FISH & GAME LICENSES: Licenses are sold at the Town Clerk's Office and it is also an official Big Game reporting station. Gift certificates are also available for purchase to be exchanged for licenses.

MOTOR VEHICLE REGISTRATION RENEWALS: Most vehicle renewals can be done at the office; cars, trucks, trailers, all terrain, motorcycle, motor home, tractors, special trucks, etc. along with snowmobiles and boats. A \$3 Town Clerk fee will also be charged. Local snow machine club memberships and VAST memberships may be purchased in town from the MRRD president-Reg Bunnell or at the Granby General Store.

Granby Post Office Hours

Monday-Friday: 8:00-9:30 a.m./3:00-4:30 p.m.

Mail dispatch time is 4:05 p.m.

Saturday: 8:30-11:30 a.m.

Mail dispatch time is 11:30 a.m.

Phone: (802) 328-2427

RUBBISH REMOVAL: See page 22

RABIES VACCINATION CLINIC: See page 20

Selectboard Meetings

Last Tuesday of each month at 6:45 p.m. at the Town Clerk's Office

School Board Meetings

Second Friday of each month at 5:00 p.m. at the Granby Central School.

Occasionally meetings need to be rescheduled. Please check bulletin board for notices.

Zoning Commission/Planning Commission Meetings

Meetings are called as needed.

REMEMBER: ZONING PERMITS ARE REQUIRED IN GRANBY

Contact the Zoning Administrator 328-2191 or the Town Clerk to get an application. Application fee is \$10 for residential and \$25 for commercial plus the cost of any notices that have to be published in the newspaper regarding your permit if it's a conditional use, change of use, or variance, etc. Because of a new law that went into effect in 1998 all permits have to be recorded in the Land Record book and the applicant will also have to pay the \$7.00 recording fee.

Permits issued in 2003:

Camps-1

E911

Please do not use your 911 addresses as your mailing address. If you use a Post Office box for your mail your mailing address does not change. Only use the 911 street addresses when someone asks for your legal residence/location. For instance-UPS or FedEx deliveries or when you are doing legal work like deeds, mortgages, etc. If you forgot the number or misplaced the letter you received give the Town Clerk a call. Also, your number needs to be displayed on or very near your house. Number signs may be purchased from the East Burke Fire Dept. for \$10. The signs can be vertical or horizontal and come prepunched with two holes. If anyone would like to purchase a number sign please leave your info and money with me and I will get the sign ordered for you. If you need to reach the service providers for Granby directly use the numbers below. Dial 911 for emergency use only!

Nellie Noble-E911 Coordinator

VT State Police	892-7759 or 1-802-748-3111
Essex County Sheriff	892-1111
VT Fish & Game	1-802-748-3111
Lancaster Ambulance Service	1-603-788-3323
East Burke Fire Dept.	1-802-748-8924 (dispatched out of St. Johnsbury)
CALEX or Lyndon Rescue, Inc.	1-802-748-3111

Note: Lancaster Fire Dept. is no longer our provider. **DO NOT CALL THEM.** East Burke Fire Department covers Granby.

TOWN OFFICE NARATIVE STATEMENTS

Town Clerk/Treasurer's Office This year I on continued the restoration work that was started two years ago by getting the first three volumes of the Land Records restored. One dollar per page is collected for each page that is recorded and is set aside for restoration only. I want to thank Lois Tremblay for all the time she has put in this past year as my Assistant Town Clerk and Treasurer helping me in too many ways to mention them all. The office has a new computer purchased thru the Act 60 funds received the past couple of years. It was a necessary purchase as the Listers software and the Treasurers software upgrades would not run on the old system and it was necessary this past year to upgrade both. VELCO donated some monitors to the town so I have a newer/larger free monitor also. The copier was in need of replacing also and I was able to again lease one from the States' leasing program for the same per page cost. It is a much nicer copier- does duplex printing, which Lois has enjoyed immensely this January printing the 2003 Town Report.

Listers Annually the Dept. of Taxes, through its Division of Property Valuation and Review, conducts a study of all municipalities' grand lists. The results of this study are very important to all towns and cities. The education property value is a critical component in Vermont's education property tax system. The figures for our municipality effective January 1, 2004 are:

Equalized Education Property Value:	\$13,527,000.00
Equalized Education Grand List:	\$135,270.00
Education Grand List (from 411):	\$136,558
Common Level of Appraisal:	100.96%
Coefficient of Dispersion:	5.99%

(Common Level of Appraisal should be as near to 100% as possible and a COD of 10% or lower is generally considered to reflect a good level of equity across taxpayer assessments.)

The Essex Timber tax appeal that started in 2001 finally got settled between the state and them. The value was lowered but not as low as first appealed.

We have upgraded our Listers software to the windows version and hopefully won't run into as many computer problems as we have encountered in the past few years.

Selectboard

We had put money into the budget to repair the cemetery stones again after being damaged in the fall by moose. Money was put in the 2003 budget to refinish the Town Hall floor but it never seemed to work out right to get it done. As it was, the line item for Town Hall maintenance got all used up plus due to numerous furnace repairs. We were lucky enough to apply for and receive a highway-resurfacing grant and were able to resurface the entire length of highway #1, Granby Road.

School Board

The school kids have again enjoyed doing their winter phys Ed program, going to Burke Mtn. down hill and cross country skiing. They also went to the ice arena for ice-skating. You are always welcome to stop in at school for a visit and the school board appreciates the local support that is given the children in all of their activities, whether it be their fundraisers or coming to watch their winter programs at the town hall.

COW MOUNTAIN POND FOREST

This was a very active year at the Cow Mountain Pond Municipal Forest (CMPMF). There was a winter snowshoe hike and a summer trail hike sponsored by the NEK Section of the Green Mountain Club (NEK/GMC). A late summer inspection of the area by John and Bruce revealed that brush now covers many trails, that the scenic views have been completely blocked by brush, and that some planks on the footbridges to Cow Mountain Pond (CMP) have rotted through. Fortunately, we were able to get two teams to do some volunteer trail work in the fall. One team of NEK/GMC members did trail clearing and signage work from the CMPMF entrance to CMP and a team of NEK/GMC and Passumpsic Valley Land Trust members did more trail clearing and signage work over to Little Mud Pond. The Committee also assisted the town in contracting with North Country Environmental and Forestry to help find a logging company to clear the trees damaged by the 1998 ice storm. That work is slated to be done during winter and summer 2004. In addition, a proposal was submitted to the Vermont Leadership Center for grant funding to pay for a group from the Kingdom Corps (high school kids) to continue trail work during summer 2004.

GRANBY HISTORICAL GROUP

This past winter the Town Clerk took the first three volumes of the Town Land Records over to Brown's River Bindery in Essex to get restored. They came out beautiful and we suggest you stop in and take a look at them.

Thanks to the voters voting last Town Meeting to raise the funds to get the original history book reprinted our supply has been replenished. There was a slight overrun in printing that we of course purchased. These books have been printed on newer acid free paper and the printers highly recommended that we spend a few extra dollars and have the covers laminated. For you that use the book on a frequent basis you should notice that the pages are much whiter and the cover should not fray around the edges and binding. The cost to purchase a book went up slightly to \$21.25. There are still plenty of copies of the supplement book left to purchase also at a cost of \$10.60.

When enough books have been sold to generate enough funds the Town Clerk will use the money to get another old Town Record book restored. There are still a lot that need to be worked on. Land Records, Town Proceedings, and Vital Records.

AUTUMN IN GRANBY

**SEPTEMBER 25, 2004
10:00 A.M. – 4:00 P.M.
GRANBY TOWN HALL**

**4TH ANNUAL HUNTERS' SUPPER
NOVEMBER 13, 2004
GRANBY TOWN HALL**

The Following Officials Are Elected At Town Meeting:

Moderator – Runs the Annual and Special Town/School Meeting. Should have a good sense of humor, be good at group process, and have experience following Roberts Rules of Order.

Town Clerk — Records, preserves and certifies the public records of the town, issues dog, marriage, civil union and hunting and fishing licenses and motor vehicle renewals. Runs the local elections, serves as clerk of the Board of Civil Authority, and hears tax abatement requests and tax appeals. Should have the patience of a saint and be a good ambassador for the town.

Town Treasurer - Keeps the town and school's accounts (unless a separate school treasurer is elected), invests money (with the approval of the legislative body,) keeps a record of the taxes voted and pays orders drawn on him or her. Should be very precise, detail oriented and good at math.

Selectboard members – General supervision and control over town, enacts ordinances, regulations and policies for town, oversees town property and personnel, prepares, presents and manages budget, oversees roads, including laying out, discontinuing and reclassifying roads, sits as local board of health, liquor control commission and sewer commission. Should know the town well, be able to understand all sides of complex issues, and have very thick skin.

Listers – Appraise property within the town for the purpose of property tax assessment. Should be able to be polite, yet firm, and not oversensitive to criticism.

Auditor – Review and audit all town accounts and prepare the annual town report. Should be very detail oriented. Good, clear writers are a plus.

Constable – In some towns the constable is the town's local law enforcement officer, with all powers of search, seizure and arrest within the town. In other towns the constable only has the power to serve civil process, assist the health officer in the discharge of his or her duties, destroy unlicensed dogs, kill injured deer, remove disorderly people from town meeting, and, if the First Constable, to collect taxes, if no tax collector is elected. Should be good at de-escalating and resolving conflicts.

Collector of Current Taxes - Collects the taxes for the town. In many towns this function is performed by the Treasurer or Town Manager. Should be detail oriented and good with numbers.

Collector of Delinquent Taxes – Collects delinquent taxes for the town. Should be good with numbers and also able to work with people who are in difficult circumstances. Should also have thick skin.

Grand Juror – Helps to prosecute criminal offenses that occur in the town by giving information to state and local law enforcement. (Generally not a very active position.)

Town Agent – The town agent used to prosecute and defend suits. The Selectboard now have that authority. Thus, the Town Agent's duty consists merely of assisting when litigation is in progress at the request of the Selectboard. (Generally not a very active position.)

Planning Commissioners - Appointed unless town votes to elect. Duties include preparing a municipal plan, making recommendations on matters of land development, conservation, and preservation, and to participate in a regional planning program. Makes site plan and subdivision permit decisions unless there is a Development Review Board in town. Should have a good working knowledge of all aspects of the town and be able to listen to many sides of an issue.

The Following Local Officials are appointed by the Legislative Body:

Zoning administrator Appointed by the planning commission with the approval of the Selectboard. Approves or denies applications for zoning permits. Administers the municipal bylaws literally. Enforces regulations pertaining to the zoning ordinance.

Zoning board of adjustment or development review board members—Holds hearings and makes decisions on land use permit applications and appeals from decisions of the zoning administrator.

Planning Commissioners - Appointed unless town votes to elect. Duties include preparing a municipal plan, making recommendations on matters of land development, conservation, and preservation, and to participate in a regional planning program. Makes site plan and subdivision permit decisions unless there is a Development Review Board in town. Should have a good working knowledge of all aspects of the town and be able to listen to many sides of an issue.

Regional Planning Commission Representative – Helps develop the regional plan and assess municipal land use plans.

Conservation Commission Members – Inventory, natural resources of a community and purchases and administers municipal lands for the purpose of conservation.

Health Officer - Appointed by the Commissioner of Health to a 3-year term after recommendation by the town Selectboard. Enforces the rules and regulations for the prevention and abatement of public health hazards.

Town Services Officer - Appointed on or before April 15th of each year. Assists individuals within the town who require emergency food, fuel or shelter assistance when the Vermont Department of Social Welfare is not available.

Pound keeper –Cares for the animals that are impounded within the town.

Town Energy Coordinator –Responsible for developing the town energy plan and conducting the town energy audit.

Town Forest Fire Warden - Appointed by the fire commissioner with the approval of the Selectboard. Prevents forest fires in the town by enforcing the laws designed to prevent forest fires.

Chairperson for Civil Defense - responsible for the organization, administration and operation of the local committee that is formed for emergency management in the town or city. The emergency management chairperson is under the direct control of the Selectboard but may coordinate his or her emergency management efforts with neighboring towns and cities and with the state emergency management division, and with the federal government.

Fence Viewers – Three viewers are appointed by the Selectboard each year. When called up they examine fences and other boundaries within the town.

Inspectors of Lumber – Appointed upon request to examine, measure, and classify the quality of lumber, shingles and wood sold within the town.

Weighers of Coal – Serves as a referee over weights of contested loads of coal.

VERMONT LEAGUE OF CITIES AND TOWNS

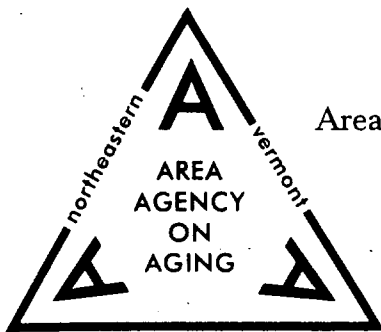
The Vermont League of Cities and Towns' mission is to serve and strengthen Vermont local government. Most government services used by Vermonters on a daily basis are those provided by its cities and towns. These include highways, police, fire, recreation, sewer and water. Vermont municipal officials are responsible for raising and expending nearly one-half of the non-federal taxes raised in the state.

In large part, volunteer elected and appointed municipal officials lead these governments. VLCT provides the following services to its member cities and towns to serve and strengthen the ability of these officials to provide quality services at affordable levels of taxation:

- **Advocacy representation before the State legislature, administration and judiciary, ensuring that municipalities have the resources and authority to serve their citizens.** VLCT is a leader in the education finance debate and in securing revenues for town highway and bridge maintenance programs.
- **Training, technical assistance and publications to strengthen the ability of municipal officials to serve their communities.** In the past year, we have responded to almost 50,000 telephone calls, 21,200 of them from local officials on the toll-free telephone line available to them. Our Municipal Assistance Center and Group Services staffs provided over 750 workshops and small group training sessions attended by over 4,000 municipal officials and answered over 2,300 legal questions posed by municipal officials. VLCT distributed over 575 copies of local government publications and distributed over 3,200 hard copies or electronic mail versions of VLCT's *Weekly Legislative Report* to municipal officials each week during the legislative session.
- **Purchasing opportunities to provide needed services at the lowest cost.** These include an array of municipal insurance programs, among many others. Examples of how this saves local taxpayers dollars are the securing of municipal employee health insurance and liability coverage for town operations. The VLCT Health Trust represents the most affordable option available to provide health insurance to your employees. The value of VLCT PACIF to all our members was made painfully clear last year when the major re-insurer for the largest private sector option available for municipal property and casualty insurance was declared insolvent by the State of Pennsylvania, threatening the payment of claims made under those policies.

All 246 Vermont cities and towns are members of VLCT, along with 140 other municipal entities including villages and fire districts. Membership dues are \$.72 per capita plus a \$250 service fee per year. VLCT maintains its offices in Montpelier and employs 42 staff members. It has an annual operating budget of approximately \$3.0 million.

Individuals interested in finding out more about Vermont League of Cities and Towns, including reviewing its audited financial statements can visit its website at www.vlct.org.



Area Agency on Aging for Northeastern Vermont

1161 Portland Street
St. Johnsbury, Vermont 05819-2064



Advocacy. Action. Answers on Aging.

November 4, 2003

Board of Selectmen
Town of Granby
Box 56
Granby, VT 05840

Dear Members of the Board:

I would like to thank you for your past financial support; it has been greatly appreciated.

In the coming year we will continue to serve senior citizens in Granby in many ways. We are a private nonprofit agency. While our principal funding is through the Older Americans Act, we depend on Granby's annual appropriation to help us achieve our goals.

The mission of the Area Agency on Aging is to help any person 60 and over to maintain a healthy, active life and to remain independent in their own homes and communities for as long as possible. Our professional advocates and case managers work closely with seniors to determine how to best meet their individual needs, which may include; offering assistance with Social Security, Medicaid, Food Stamps, fuel assistance, in-home services and many others. There is no charge for services provided by the Agency.

Your past funding has allowed us to provide important services to Granby seniors such as support of senior meal sites, delivery of meals to the homebound, health insurance counseling, transportation for medical and other appointments, legal services and companionship through the Senior Companion Program.

Despite cost increases, we feel we can maintain our current services in the coming year with a level-funding request, which would be \$100.00 from Granby.

Wording for the warning article for the town meeting might be:
Shall the town vote to appropriate the sum of \$100.00 to assist the Northeastern Vermont Area Agency on Aging in providing services to senior citizens in the ensuing year.

If you would like any additional information, please call me at (800) 642-5119.

Granby's continued commitment to the Area Agency on Aging is most welcome!

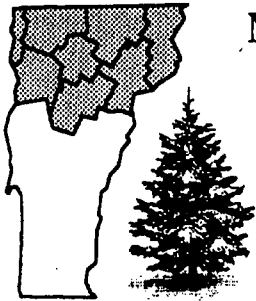
Sincerely,

Kenneth E. Gordon, MSW
Executive Director

A program of the North East Kingdom Council of Aging, Inc.
Tel: (802) 748-5182 FAX: (802) 748-6622 Email: info@nevaaa.org



Green Mountain
United Way



Northern Vermont Resource Conservation & Development Council

Rural Development ~ People Making Things Happen

617 Comstock Rd., Suite 2
Berlin, Vermont 05602-8498
(802) 828-4595

November 20, 2003

Dear Board of Selectpersons, Town Clerks and Auditors:

On behalf of Northern Vermont Resource Conservation and Development (RC&D) Council, we hope this letter finds your community closing out a good 2003 and anticipating a hopeful 2004. We respectfully request your continued support by including an appropriation of \$50.00 in your 2004 Selectperson's budget. Being an organization with region-wide responsibility we are not able to petition each of the 113 towns within our area, so we ask that the small amount be included in the Selectboard's Budget.

The Northern Vermont Resource Conservation and Development Council is a 29 year old network of volunteers dedicated to identifying problems and designing solutions which fit the needs of its own communities. RC&D is a unique program that helps people care for and protect natural resources in a way that will improve the area's economy, environment and living standards. We serve our clients by coordinating and facilitating technical and financial assistance to local communities who initiate, sponsor, plan and implement projects.

Technical assistance through the RC&D is available, at no cost to the community. We would be happy to work with you on problems and challenges your community is facing and work together to find solutions. **We are glad to be a part of the Rural Fire Protection Dry Hydrant Grant Program, Agritourism, Better Backroads Grant Program and Natural Resources Education initiatives which have had significant impact on communities in Northern Vermont this past year.** Eligible projects cover many different areas including: community development; improvements to infrastructure and water quality; parks and recreation; and development of a diversified forest and agriculture industry. **The RC&D can also assist with finding financial resources and grant requests to carry out planned projects.**

Enclosed for reference and information is the Northern Vermont RC&D 2003 Annual Report and Budget, which describes the organization and its accomplishments.

Please consider this letter your invoice and feel free to contact us with your ideas. By working together we can arrive at solutions which will continue to improve our communities! For more information please call Beth Ann Finlay our Coordinator (802) 828-4595 or email: beth_ann.finlay@vt.usda.gov.

Respectfully Submitted,

Christine Kaiser, Chairperson

ENC: Annual Report & Budget
Council Member List
Invoice

Northeast Kingdom Human Services, Inc. 2003 Annual Report Summary



Northeast Kingdom Human Services, Inc.

Mental Health Services

34 Duchess Avenue
P.O. Box 724
Newport, VT 05855-0724

Office
(802) 334-6744

Fax
(802) 334-7455

www.nkhs.org

The Northeast Kingdom Human Services, Inc., is a private not-for-profit organization serving Essex, Caledonia and Orleans Counties. It is organized and directed by local citizens who believe that human services should be cost effective and responsive to the needs of our local communities.

The State of Vermont contracts with NKHS to provide a broad range of services to individuals with severe and persistent mental illness, children with severe emotional disturbance and their families, and individuals with developmental disabilities including mental retardation and autism. Services are also offered to individuals with alcohol and drug problems by the Tri-County Substance Abuse Program, a division of NKHS.

NKHS provides emergency and out-patient services to individuals with various, less severe social, emotional and psychological problems. To the extent that these services are subsidized by state and local dollars. NKHS provides the services on a sliding fee scale based on the person's ability to pay.

Our Annual Report details the services we provide, and is available free of charge by calling (802) 334-6744, or by writing to NKHS, PO Box 724, Newport, VT 05855.

Your appropriation is especially important to the delivery of our programs and services because it demonstrates community support and financial assistance. We greatly appreciate your interest and support.

FY 2003 SUMMARY OF SERVICES FOR THE TOWN OF GRANBY

2000 Census* Count for you town: 86

Persons served: 3

Our request for support at \$1.05 per capita = \$90.00

Thank you for your support.


Kathleen C. Hemmens, MSW
Executive Director

* US Census Bureau


William Gardyne
President, Board of Directors



Affiliated with
the United Way

Municipal Appropriations and the Fairbanks Museum and Planetarium

Thank you so much for supporting the Museum's municipal appropriation request.
For your information, here is some background on this request.

History

For 90 years, the Fairbanks Museum was open without charge to all. In 1981, in response to dire financial straits, the Museum began charging general admission. Residents of the Town of St. Johnsbury were exempt from general admission fees in recognition of the Town's long-time support of the Museum through annual special appropriations.

Admissions fees changed the way local residents used the Museum in unexpected ways. No longer did residents of nearby towns drop in to check the week's new flowers or pause for a respite from their shopping. More important, the Museum was suddenly accessible only to those who could afford it.

In response, the Museum conceived of a way to encourage all residents of nearby communities to use the Museum as Franklin Fairbanks had envisioned, as a vital and available resource for their education and entertainment. **For a small per capita special appropriation, all residents of nearby towns would receive unlimited free general admission. Today 14 towns participate in this program.**

From the inception of this program more than 17 years ago, the per capita rate was 50 cents. In 2001, the Museum raised the per capita rate to 60 cents and has held its request at that level since. During the same time, the Museum's admission rates have increased 250%!

Why Should My Town Support the Museum? Doesn't Our School District Pay?

School districts do pay a percentage of the costs for the Museum's educational services such as science and history lessons. The Museum subsidizes these programs with other revenues. **The Municipal Appropriation provides unlimited free access to the Museum for residents of all ages and all economic circumstances.**

Do the Residents of My Town Use the Museum?

Though the Museum does not keep "community-specific" attendance records, we do know that over 10,000 visitors from the region use the Museum without charge each year (plus 27,000 school children!) We estimate that **over 265,000 visitors have used the Museum without charge since we began charging admission fees.** We have heard from residents of all "free admission towns" that this policy has encouraged them to visit more frequently.

Shouldn't Users Be the Ones Who Pay?

Franklin Fairbanks envisioned his Museum being an integral part of the region's educational fabric – accessible to all. Visitors from away do, indeed, pay admission fees, but **we believe none of the Museum's neighbors should be excluded from using the Museum's resources because of those fees.**

Do Our Residents Get A Card or Pass?

No, the receptionists at the Museum are trained to simply ask your place of residence. Your residents need merely tell them that you are from your town and no further identification is necessary.

If This Is Such a Great Deal, How Does the Museum Benefit?

The Museum's mission is to serve the people of the Northeast Kingdom and the region's visitors. Municipal Appropriations provide the Museum a **modest but predictable revenue stream that encourages and supports the full utilization of the Museum by the region.** Municipal Appropriations support exhibit production, the preservation of one of the Northeast Kingdom's historic buildings, and the care of the region's foremost collections. These, in turn, promote regional tourism and are part of the regional quality of life that attracts new businesses.

Vermont Coalition of Municipalities

Annual Report – 2003

The organized effort to substantially reform Act 60 and reduce the reliance on the property tax to fund education is not over. Despite the recent enactment of Act 60 reform, we believe the promise of lower education property taxes will be short term.

We contend that in July of 2004, when this new law goes into effect, the property taxes will be a good deal higher than estimated and will continue to rise rapidly over the next two years. When the rising tax impact is felt, the pressure to reform the statewide property tax system will greatly increase.

In a letter to all legislators in May of 2003, we stated the following reasons for our opposition to the changes in the reform legislation because it still retained many of the onerous features that were a part of Act 60 such as:

- **Over-dependence on the property tax to fund education;**
- **Reliance on a flawed property valuation and equalization system;**
- **Rapidly rising property values, which under the Common Level of Appraisal (CLA) system, increase tax rates;**
- **A system based on tax rate instead of tax burden;**
- **Lack of cost controls over rising education costs; and**
- **Tax policy inhibiting economic development and job creation.**

As noted above, there continue to be serious problems with the state system of financing education. **The Coalition intends to continue to be an organized force fighting for property tax relief. In the coming year we also intend to monitor closely the studies on cost containment and grand list issues established by the law.**

We will also work through the legislature and the administration to correct the inequities in the education equalization system and the problems caused in the way property values are determined.

Lyndon Rescue, Inc.
114 Vail Drive
P O Box 401
Lyndonville VT 05851-0401



Office: 802.626.1101
Crew: 802.626.4337
FAX: 802.626.8637
www.lyndonrescue.org
In an emergency, Dial 9-1-1

12 December 2003

To the Residents of Granby,

The Crewmembers of Lyndon Rescue wish to thank our member towns for their continued support and the opportunity to serve. We responded to over 920 calls, including over 150 transfers (hospital to hospital, hospital to home, etc), completed our first year as a fully paid service and stayed within budget despite the challenges of dealing with slow-paying insurance companies and compliance with new government regulations. Our roster includes one Director, five Advanced Life Support (ALS) EMTs and four Basic Life Support EMTs and a handful of Lyndon State College student and other local volunteers.

The transfer ambulance we purchased last year has been on the road to Dartmouth and other area hospitals regularly, providing a comfortable and safe ride for our patients. We also received a grant from the USDA to help pay down the loan for this vehicle. Through the generosity of a federal grant, we now have several new Automatic External Defibrillators in the community. All the evidence on cardiac arrest points to early defibrillation as the number one factor in saving a life. Additional grant money from the Department of Homeland Security will give us the ability to better respond to a large-scale disaster.

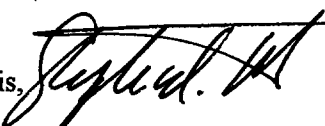
The biggest challenge we face is the shortage of care providers. We can report that the EMT-Basic course returned to the Lyndon State College curriculum and will be offered again in the Spring semester. This course is open to both LSC students, who will earn three credits, and community members who may take the course at a significantly reduced cost. We continue to work with the college on a new two-year degree, **Associate of Science in Emergency Medical Services – Paramedic**. The addition of this degree would bring experienced EMTs to our area for training, and while here, they would join our crew. The more responders we have in the community, the faster help gets to those who need it.

A continuing problem remains the lack of 9-1-1 numbers on buildings. In an emergency, it is critical that your property be correctly identified for emergency services. We can produce your 9-1-1 sign for only \$10.00 – very cheap insurance! Remember – *if we can't find you, we can't help you!*

We are also working with the College on plans to expand our building. Our sleeping quarters and garage spaces need to be brought up to code - one ambulance has lived outside for over a year. We are looking for funding for this project both from the State and other sources. Finally, you should know that it costs about \$600 per ambulance run. With government regulations forcing us to accept reimbursements as little as 40%, higher costs for fuel, maintenance, insurance, medical supplies, as well as compliance with state and federal regulations, we must depend on the citizens we serve to bridge the gap between revenue and expenses. Some of this comes from direct or "In Memory Of" donations for which we are grateful. The remainder must come from you. Consequently, Lyndon Rescue requests the sum of \$152.00 so we may continue to meet your ambulance needs.

Should you have any questions, please contact me. I thank you for the opportunity to report on *your* Lyndon Rescue.

Semper fidelis,


Stephen M Pitman IV, Director, 1stSgt USMC Ret, NREMT-B



"Learning Happens
Everywhere"

NORTHEAST KINGDOM LEARNING SERVICES, INC.

1 MAIN STREET, NEWPORT, VT 05855 • (802) 334-2839 / 334-3018 FAX
364 RAILROAD STREET, ST. JOHNSBURY, VT 05819-1688 • (802) 748-5624 / 751-8071 FAX
P.O. BOX 363, HARDWICK, VT 05843 • (802) 472-5974
BUSINESS OFFICE: 35 JR HIGH DRIVE, DERBY, VT 05829 • (802) 766-4757 / 766-2516 FAX

October 27, 2003

We are the Northeast Kingdom Adult Education and Literacy Program (formerly Adult Basic Education). We provide on-demand home and learning center educational services to Granby residents as well as to almost anyone in Caledonia, Essex or Orleans counties over the age of sixteen who wants to improve basic education skills. The program has full service learning centers in Newport and St. Johnsbury, part-time centers in North Troy, Island Pond, Hardwick and Lyndonville and home tutors who travel everywhere in the three counties. As always, demand for adult basic education services remains very high. In 2003, we provided over 19,000 hours of direct instruction to 948 students. We are currently serving 213 adults who are working on a GED or high school diploma. Some of our other students are studying for the Commercial Driver's License or working to improve job readiness or job skills. Our Drop-Out Recovery program which allows adults to earn a competency based high school diploma at no additional cost to the high school continues to grow in popularity. We now have 7 people in the program and last year 3 earned their diploma. We also have seen an increase in G.E.D. testing.

Your support of the Northeast Kingdom Adult Education and Literacy program will be helpful to us during the coming year. Our town monies are vital. Town funds are used for many program purposes. They have helped us pay the rent for our learning centers and offer our students higher quality and more comprehensive instructional resources. Over the years, town funds have helped us purchase workbooks, instructional supplies, reference materials and instructional software. We hope you will continue your support of the Northeast Kingdom Adult Education and Literacy program.

We respectfully request an appropriation of \$100.00 for the coming year.

Thank you for your consideration.

Respectfully submitted,

William V. Crenshaw
Executive Director

REPORT OF CALEDONIA HOME HEALTH CARE AND HOSPICE

Fiscal Year 2003 was our second full year under the Medicare's Prospective Payment System. We were able to successfully provide our clients with qualified home care services and adjust to a new payment system. We were able to end the year in a financially sound position secondary to the financial support we received from towns, donated memorial contributions and providing fundraising events.

Our mission continues to be to provide necessary services to individuals and their families regardless of an individual's ability to pay. We are very committed to this philosophy. We feel strongly that each resident of our service area is entitled to home care services if they meet the criteria for such services. To assure that this can continue to happen, your support to us is crucial. Town monies are used to counter losses we experience when we provide free care. It is also used to support program growth and the development of necessary services to assure an individual's ability to remain independent.

Last year we made over 60,000 visits to your neighbors and relatives. In addition to our home care and hospice programs, we offered a variety of screenings and community clinics for flu shots, blood pressure evaluations, foot care and health education. In collaboration with NVRH we conducted a Cancer Support Group. Our Private Duty program grew and our Healthy Baby program experienced growth.

Caledonia Home Health Care (CHHC), as all of the non-profit home health agencies in Vermont, is certified by Medicare and Medicaid to provide home care and hospice services to Caledonia County, seven towns in Essex County and one town in Orleans County. The State of Vermont is dedicated to the non-profit concept of providing home care services in Vermont. As part of this support, it is expected that we will provide services regardless of an individual's ability to pay.

This guideline creates universal access to home health care for all Vermonters. However, it places the responsibility on the home care agency to raise the necessary funds to supply the needed services. The agencies do not receive any direct subsidies or grants from either the state or federal government. Our certification as licensed home health agencies allows us to bill clients, Medicaid, Medicare and private insurance companies for services rendered. In some instances the reimbursement amount is less than the actual cost of providing the service. Therefore, the financial support of the communities served by CHHC is essential in maintaining these services.

Vermont's tradition of "caring for its own" is strikingly evident in the generous response we have received from our annual appropriation request, throughout our history. We have always strived to keep this request as reasonable and equitable as possible while seeking to cover a portion of the shortfall encountered in serving all in need. This year is no different. Individual town requests are based on a combination of factors including population, history of CHHC use, the number of visits in the past year, and the free care provided in each community. We have appreciated your support in the past and hope it will continue. Our annual report, including an audited financial statement, is available at our office for public inspection.

All of us at Caledonia Home Health Care and Hospice remain committed to helping you, your family and your neighbors to lead healthy and independent lives. All town appropriation money will go directly to preserve the health care you and your neighbors deserve. Thank you for your continued support.

TOWN OF GRANBY

VISIT STATISTICS FOR FISCAL YEAR 2003

	<u>2002</u>	<u>2003</u>		<u>2002</u>	<u>2003</u>
Nursing Visits	33	17	Social Services	5	0
Home Health Aide	0	0	Homemaking	0	0
Therapy Visits (Physical, Occupational, Speech)	19	40	Hospice	0	0
			Total	57	57

Other Services Provided: Bereavement Program, Maternal Child Health, Adult Health Screening & Education, Flu Clinic, Long Term Care, Support Groups, Private Duty

Northeast Kingdom Waste Management District 2003 Report for the Town of Granby

The Northeast Kingdom Waste Management District provides many services for the town of Granby. Most people know us as the recycling center on Church Street in Lyndonville, but we are much more than that. Materials such as used motor oil, fluorescent bulbs, hazardous waste, electronics, scrap metal, and lead-acid batteries are also accepted year round, and hazardous waste is collected during the summer.

The 2003 recycling rate for the River Towns was 23%. The River Towns include Bloomfield, Brunswick, Granby, Guildhall and Maidstone. This includes curbside recycling and the scrap metal collection at Murray Hodgdon's in Guildhall.

The NEKWMD runs a household hazardous waste collection through the summer months at the Lyndonville recycling center. This is open to residents and conditionally exempt generator businesses from all NEKWMD towns. No Granby residents used this service during 2003, others dropped off used motor oil, batteries, and bulbs at the Lyndonville Depot.

The money for the NEKWMD budget comes from the sale of recyclables (20%), State grants (3%), hauling fees (8%), miscellaneous fees and income (9%), and a surcharge on every ton of trash disposed of from NEKWMD towns (60%). This surcharge is dropping from \$21.50 to \$21.00 for 2004 – this is the fourth year in a row that the surcharge has dropped. Residents of the River Towns paid less than 2% of the District budget in 2003, based on the surcharge.

We are looking forward to a full slate of events during 2004. The hazardous waste depot will be open from June 1 to October 1 by appointment. A household hazardous waste collection is scheduled for Friday, June 18 at the Brunswick Town office from 3 pm to 6 pm – Granby residents are welcome at this collection. Clothing drop and swaps are scheduled for April 9 - 10 and September 10 - 11 at the Fenton Chester arena – these events have grown in popularity over the last two years, and we now regularly send 2/3 of the clothing collected back into the community for reuse!

Please give us a call at 626-3532 or (800) 734-4602 with any questions, comments, or waste management issues that you have. We can also be reached by e-mail at progmgr@nekwmd.org or on the web at www.nekwmd.org.

Thank you and happy recycling!

**THE VERMONT CENTER FOR INDEPENDENT LIVING
SUMMARY FOR THE TOWN ANNUAL REPORT**

The Vermont Center for Independent Living (VCIL) teaches people with significant disabilities how to gain more control over their lives and how to access tools and services to live more independently. We also conduct public education and systems change activities that promote the full inclusion of disabled people into community life.

An estimated one in five Vermonters has a disability. VCIL, a private not-for-profit corporation, is Vermont's first and only cross-disability center for independent living and the first organization in the state to be directed and staffed by a majority of people with diverse disabilities.

Statewide, from October 1, 2002 through September 11, 2003, VCIL responded to 1,974 requests from individuals, agencies and community groups for information and referrals on a broad range of subjects related to living with a disability. We provided on-on-one peer counseling to 342 individuals to help increase their independent living skills and life opportunities; provided 405 households with financial and technical assistance for making their bathrooms and entrances accessible to a disabled family member; provided over 340 with personal assistance and/or assistive technology; provided communications equipment to 67 Deaf, hard-of-hearing or speech-impaired individuals through our Telecommunications Equipment Distribution Program, and served home-delivered meals to almost 533 Vermonters through VCIL's Meals On Wheels program for Individuals Under 60 with Disabilities.

VCIL's central office is in downtown Montpelier with three smaller regional offices in Bennington, Brattleboro and Burlington. The Montpelier office houses our resource library and our toll-free information line, which provides answers to disability-related questions from every Vermont community. Our locally-based Peer Advocacy Counselors are available to people with disabilities in every municipality in Vermont.

During FY 2003, VCIL provided direct services to Vermonters, utilizing the following services/programs:

1. Information & Referral
2. Home and Community Access program
3. Meals on Wheels (people with disabilities under the age of 60)
4. Peer Advocacy Counseling
5. Vermont Telecommunications Equipment Distribution Program
6. Sue Williams Freedom Fund

TO LEARN MORE ABOUT VCIL, CALL US TOLL-FREE AT 1-800-639-1522

Report to the Voters of Granby

True to our mission, Northeastern Vermont Development Association (NVDA) worked hard during the past year to meet the economic development and planning needs of the region's municipalities and businesses. 2003 was our 53rd year of dedicated service to the people of the Northeast Kingdom.

Many of our projects were regional in nature and therefore benefited every single community in this region. A good example of this is the unmet transportation needs survey, which gauged the gap between the availability of and the need for transportation services in the Northeast Kingdom.

We also continued to provide essential technical services to town and city officials. This work included conducting transportation studies and traffic counts; preparing, reviewing and commenting on municipal planning documents; certifying Municipal Plans; preparing GIS maps; and interpreting and explaining planning law to planning and zoning officials. This year, in fact, our staff was able to provide Granby officials with invaluable technical assistance on planning issues. NVDA also continued to offer reliable and knowledgeable grant writing and grant administration services to a number of towns.

On the economic development front, the Charles E. Carter Business Resource Center in NVDA's St. Johnsbury-Lyndon Industrial Park was near completion at the end of the past year. The Business Resource Center provides warehousing and manufacturing space, as well as a technical & industrial training facility.

As in the past, in 2003 we continued to work closely with the Small Business Development Center to create and retain jobs throughout the Northeast Kingdom. To cite a few examples: We assisted Easton Hockey /EHM Production in Newport with a tax credit application, which will result in 60 jobs within a few years; we helped WT Solutions in St. Johnsbury to purchase industrial sewing equipment and to find a facility, thereby creating 50+ jobs; and we helped Chebe, a bread manufacturer in Orleans, to locate a production facility. NVDA also continues to work with Ethan Allen on the company's long-term needs.

Companies that NVDA assisted in the recent past include MSA Gallet in Newport, which continues to grow and receive contracts for its high quality helmets from the US Army; and Bogner of America, also located in Newport, which has diversified from being solely a garment manufacturer to a warehouse and distribution center for some large clothing companies.

Four business loans were approved from our revolving loan funds in 2003. NVDA also added a technical assistance grant program in order to help small businesses with a variety of projects. We approved twelve grants for small businesses in eight communities. Projects included marketing plans, patent applications, Act 250 application assistance and an architectural design.

We look forward to continue serving you in 2004, and we appreciate your much needed support.

Sincerely,
Steve Patterson, Executive Director



Rural Community Transportation

November 19, 2003

Town of Granby Select Board
9005 Granby Road
PO Box 56
Granby, VT 05840

Rural Community Transportation
Mary E. Grant
492 Bay Street, Suite One
St. Johnsbury, VT 05819

Re: Town Funding

Ladies and Gentlemen:

Rural Community Transportation, Inc. ("RCT") is requesting to be placed on the Town Warning for March 2004 with a request in the amount of *fifty dollars* (\$50.00). RCT has been providing service in your community for over ten years without requesting assistance from the local community, but RCT must reach out for community support in order to maintain its services.

RCT is a nonprofit corporation providing transportation to the elderly, handicapped and disabled in your community through a volunteer service. The drivers are reimbursed at the rate of .36 cents per mile for the use of their vehicles. RCT coordinates the trips and reimburses the drivers every two weeks for all the trips received. RCT has provided two (2) trips for the residents of the Town of Granby for the past year. With level funding from the state for over five years and the increased request for service, RCT needs your help.

We hope you will be able to assist us with this request and we look forward to working with you in the future.

If you have further questions, please call Carole-Ann Mastroianni or Nicole Bartlett at 802-748-8170. Thank you for any assistance you may give.

Cordially,

Mary Grant

Mary E. Grant ^{NLB}
Executive Director
RCT

WARNING
GRANBY TOWN SCHOOL DISTRICT

The inhabitants of the Town of Granby, Country of Essex and State of Vermont, who are voters at the Annual School District Meeting are hereby notified and warned to meet at the Granby Town Hall on Tuesday, March 2, 2004 at 7:00 P.M. to transact the following business:

Article 1: To elect a Moderator for the ensuing year.

Article 2: To elect one School Director for the term of three years.

Article 3: Will the Town School District raise a sum of money to support its school for the ensuing school year, and if so, how much?

Article 4: Shall the voters authorize the School District to place all of the unencumbered funds into the Unanticipated Repair Fund?

Article 5: To see if the voters will authorize the School Directors to borrow money if necessary.

Article 6: Shall the voters of the Granby School District vote to exempt the District from the requirement of 16 V.S.A. #1264 that it operate school breakfast and school lunch programs for the 2004-2005 school year?

Article 7: To transact any other business that may legally come before said Town School District Meeting.

Given under our hands, this 30th day of January, 2004.

GRANBY SCHOOL DIRECTORS

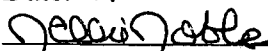

James Wojdylak, Chairperson


Sonia Peters, Vice Chairperson


Natalie Duffy, Clerk

Received for Record:

Date: 1/30/04


Nellie Noble, Town Clerk

Annual Granby Town School District Meeting Minutes
March 4, 2003
Granby Town Hall

The inhabitants of the Town of Granby, County of Essex and State of Vermont, who are voters at the Annual School District Meeting are hereby notified and warned to meet at Granby Town Hall on Tuesday, March 4, 2003 at 7:00 p.m. to transact the following business:

Meeting called to order at 7:55 PM by Moderator Bruce Berryman

Article 1: To elect a Moderator for the ensuing year.
Bruce Berryman nominated and seconded. No other nominations. Bruce Berryman elected by voice vote.

Article 2: To elect one School Director for the term of three years. (by ballot)
James Wojdylak nominated and seconded. No other nominations. Moderator instructed clerk to cast one ballot for James Wojdylak. James Wojdylak elected.

Article 3: Will the Town School District raise a sum of money to support its school for the ensuing school year, and if so, how much?
Motion made and seconded to accept and raise the budget amount of \$133,858. No discussion. Motion passed by voice vote.

Article 4: Shall the voters authorize the School District to use \$15,000 from the secondary tuition fund towards the FY '04 budget?
Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 5: Shall the voters authorize the School District to place all of the unencumbered funds into an Unanticipated Repair Fund?
Was asked which funds these were. Nellie said it was whatever money was left over on June 30th 2003 from the budget. If you don't designate the unencumbered funds to a special purpose Act 60 requires you to send it back to the state. Someone mentioned they weren't getting it back.
Motion made and seconded that we do. Motion passed by voice vote.

Article 6: To see if the voters will authorize the School Directors to borrow money if necessary.
Motion made and seconded that we do. No discussion. Motion passed by voice vote.

Article 7: Shall the voters of the Granby School District cap the tuition payment to the average state union high school tuition for students in grades 7 and 8 attending an independent school?
Was asked what this meant. Didn't we have this already? Jim Wojdylak said we had it in place for high school but not for 7th and 8th. This protects us from someone wanting to send his or her child to say Burke Mtn. and us having to be responsible for a high tuition bill.
Motion made and seconded that we do cap it. No further discussion. Motion passed by voice vote.

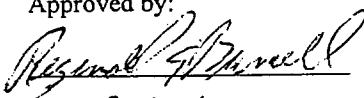
Article 8: To transact any other business that may legally come before said Town School District Meeting.
Bruce Berryman acknowledged Barbara Brown for her past service to the School District and Town. No other business.

Moderator adjourned meeting at 8:05 p.m.

Respectfully submitted:


Nellie Noble-Town/School Clerk

Approved by:



Title: Selectman

Date: 3/6/03



Title: T. P.

Date: 3 6 03

Granby School District Enrollment – 2003-2004



Granby Central School

<u>First Grade:</u>	Michaela Peters Dakota Spicer
<u>Second Grade:</u>	Brannon Walker Miranda Wojdylak
<u>Fourth Grade:</u>	Drew Duffy Cody Hodgdon Ashton Wojdylak
<u>Fifth Grade:</u>	Jerika Barnes
<u>Sixth Grade:</u>	Vanessa Brown Shelby Hodgdon

Concord Jr. High

<u>Seventh Grade:</u>	Samantha Houske
<u>Eight Grade:</u>	Noah Houske

Concord High School

<u>Ninth Grade:</u>	Lacie Noble
---------------------	-------------

Northumberland High School

<u>Ninth Grade:</u>	Allison Brown
<u>Tenth Grade:</u>	Holly Brown

Lyndon Institute

<u>Twelfth Grade:</u>	Andrew Brown
-----------------------	--------------

VT Technical College

<u>Junior</u>	Justin Noble
---------------	--------------

McGill University (in Montreal)

<u>Sophomore</u>	Nina Berryman
------------------	---------------

Superintendent's Report 2003 Year In Review

Throughout the Supervisory Union

During the past year, we have continued to improve instruction in a variety of ways. As a result, the student assessment scores continue to improve. We have strived to focus on sustained imbedded professional development. In this model, teacher-leaders in each school work intensely with colleagues as mentors, and instructional coaches who model best practices in pedagogy. This system emphasizes analysis of student assessment scores, and the recording of each student's acquisition of specific skills.

In just a few years, classroom instruction has changed significantly and rapidly. We are learning from research about how children learn (brain research), learning styles, and multiple intelligences. This means that teachers must be constantly learning about how to teach better. Accordingly, they must have continued professional development to keep them apprised of current best practices, methods and materials.

The children in today's classrooms are very different from those of a decade ago, as we live in a complex and ever changing technological world. Our children are technologically savvy, teaching now also requires bridging gaps between our children in rural Vermont and this multifaceted planet.

The schools of ECSU have experienced phenomenal success in early literacy. We will continue to prioritize this fundamental building block of learning. Concomitantly, in the immediate future, with the assistance of our teacher leaders we will concentrate on supporting literacy in grades 3-8. Additionally, we are working on similar initiatives designed to support math and, during the 2004-05 school year, science.

American education has experienced a whirlwind of change and the era of transition continues. All schools in the United States are concerned with the mandates of the No Child Left Behind Legislation. This will redefine teacher licensure and training; it poses sanctions on schools that do not meet annual progress goals; it clearly defines student success via assessments. Meeting these goals will prove challenging, but I believe our schools will meet the challenge.

The new educational funding legislation Act 68, the replacement to Act 60, comes into effect this year. The budget and proposed tax information you review will be based upon this new system. We have been told that once this system is in effect, it will provide greater predictability in preparing budgets. This system encourages school board to curtail spending by assessing penalties for overspending. One of the ways in which districts are encouraged to limit raising costs in education is to consolidate schools, districts, and even supervisory unions. In this rural part of Vermont, consolidation is much more difficult than in more populated areas. This is a topic the boards of ECSU will continue to discuss.

On a personal note, I have served this supervisory union as a central office administrator for 12 years as Director of Special Services, Assistant Superintendent and now as Superintendent. However, being a superintendent of a rural, geographically large supervisory union (ECSU is comprised of 8 school districts) is difficult. I spend, on average, over 100 evenings a year devoted to board meetings.

Being a superintendent of a multi-district supervisory union is not just a job but it becomes a lifestyle. After many years keeping this schedule, I have decided to pursue other interests. I resigned as superintendent effective June 30th. After some discussion with the boards of the ECSU, I may share this position with another superintendent through next year, to allow time for the ECSU boards to search for a new superintendent.

Of my 26 years as an educator, I have enjoyed 19 years in this supervisory union. Many of the children in our schools are my second-generation students. It has been gratifying and heartwarming to serve the children of Essex-Caledonia Supervisory Union.

My tenure as Superintendent has been rewarding and challenging. I am pleased by the success of our school reform initiatives, and hope that we have built a strong foundation on which to continue to build. I wish the greater school community the best as they continue the journey ahead.

In Granby

Presently, The K-6 Granby Central School has an enrollment of 10 students. Implementing initiatives in a multi-age, one-room school with only one teacher is challenging. Your teacher-principal Ms. Mary Leadbeater is creative and pursues professional development in a variety of ways.

Last year, the Board approved a winter sports program for the elementary students. With the assistance of parent volunteers, the students again this year will participate in skiing at Burke Mountain, skating, snowshoeing and cross-country skiing. This has been a valuable activity through which the children will learn lifelong skills.

We encourage all Granby residents to visit your community school and meet with Ms. Leadbeater. We also encourage residents to visit area schools where your 7-12 students attend. We look forward to sharing with all community members.

Mariann Wall-Bertolini, Ed. D.
Superintendent of Schools

Granby School District Fund
Treasurer's Report

On Hand January 1, 2003	
Checkbook Balance	\$ 67,226.11
Savings Book Balance	16,488.24
CD-Unanticipated secondary tution	47,561.47
Total	<u>\$ 131,275.82</u>

Current Receipts:	
2003 Levy School Taxes	\$ 96,906.04
1500-Citizens Bank interest-checking	155.36
Savings-Tuition Fund Savings	129.81
Unanticipated Tuition Fund CD interest	757.57
Unanticipated Tuition Fund CD interest-FY '02	250.12
Repair Fund Interest	13.98
3145-Small Schools	20,417.00
3150-State Aid Transportation	878.00
3201-Special Ed Mainstream Block Grant	7,512.50
3204-Special Ed EEE	860.65
US Forest receipts	204.22
Refunds	21.02
Total Receipts:	<u>\$ 128,106.27</u>
Total Available	<u>\$ 259,382.09</u>

Disbursements:	
Paid orders January 1, 2003-December 31, 2003	\$ 125,381.99
3201-Mainstream Block Grant	4,304.77
3204-Special Ed EEE	478.06
5400-reconcillation	52.00
Total Disbursements	<u>\$ 130,216.82</u>
December 31, 2003 Balance	<u><u>\$ 129,165.27</u></u>

Checkbook Balance	\$ 59,071.23
CD-unanticipated secondary tutition	48,569.16
Savings Account-unanticipated secondary tutition	9,581.38
Savings Account-Repair Fund	11,943.50
Total	<u><u>\$ 129,165.27</u></u>

Reconciliation of Checking Account

Bank Balance	\$59,246.23
Outstanding Checks	175.00
Check Book Balance	<u><u>\$59,071.23</u></u>

School Director's Report

(calendar year 2003)

Regular Instructional Programs:

Teachers Salary-Mary Leadbeater	36,614.78
Para-educator Salaries-Marlene Somerville	6,890.75
Employer Share Retirement	179.64
Health Insurance benefits	11,599.44
Workmen's Comp.	422.42
Unemployment Comp.	10.00
General Supplies	1,826.06
Secondary Tuition to other School Systems in VT	20,870.50
Secondary Tuition to other School Systems in NH	13,331.50
VocTech Tuition	2,163.75
Tuition Reimbursement	400.00
Employer Share of FICA taxes(-on all wages)	3,458.62
Phys Ed Program	1,173.54
New Copier	373.24

Special Ed

Tuition	11,880.00
---------	-----------

Co-curricular Activities:

Fairbanks Museum- science classes-2 years	949.98
---	--------

Health Services:

General Supplies	2.99
------------------	------

Psychological Testing Service:

Other Professional Services	90.00
-----------------------------	-------

General Supplies	130.29
------------------	--------

School Library Services

Books and Periodicals	0.00
-----------------------	------

Board of Education Services:

School Director's Salaries	251.00
----------------------------	--------

VSBA Dues	500.00
-----------	--------

Liability Insurance	56.22
---------------------	-------

General Supplies	154.87
------------------	--------

Office of the Superintendent:

Assessment of SU Services	3,935.44
---------------------------	----------

Operation and Maintenance of the Plant

Custodial Salaries-Debra Bunnell	1,048.50
----------------------------------	----------

Repairs and maintenance/summer cleaning	1,224.82
---	----------

Property & Boiler Insurance	487.00
-----------------------------	--------

Telephone	1,044.37
-----------	----------

Internet Access	192.00
-----------------	--------

General Supplies	230.95
------------------	--------

C.V.P.S.-electricity	748.22
----------------------	--------

Johnson's Fuel-oil	1,556.10
--------------------	----------

Student Transportation Services:

Transportation to parents	\$ 1,585.00
---------------------------	-------------

Total	\$ 125,381.99
--------------	----------------------

PROJECTED REVENUES FY 2005 GRANBY SCHOOL DISTRICT

3201 Mainstream Block Grant	\$4,636
3202 Intensive	\$3,680
3204 EEE	\$842
2000 Title 1	\$0
2000 EEI	\$0
2000 IDEA-B	\$0
2000 CSR	\$0
1400 Transportation	\$793
From Surplus	\$0
1510 Interest	\$0
1990 Misc	\$0
1315 Elementary Tuition	\$0
3145 Small Schools Grant	\$10,000
	\$19,951
General State Support Grant 16.5 x \$6800	\$112,200
TOTAL:	\$132,151

THREE YEAR BUDGET COMPARISON - GRANBY

	FY 2002	FY 2003	FY 2004	FY 2005
1. EXPENDITURES				
2. BUDGET (Local budget approved in prior years)	\$113,025	\$122,521	\$133,858	\$157,874
3. SU assessment (included in local budget)				\$3,850
4. Deficit (if included in local budget)	\$0	\$0	\$0	\$0
5. Block Grant paid by State to tech center in prior years	\$0	\$0	\$0	\$0
6. 1. Separately warned article passed at town meeting	\$0	\$0	\$0	\$0
7. 2. Separately warned article passed at town meeting	\$0	\$0	\$0	\$0
8. 3. Separately warned article passed at town meeting	\$0	\$0	\$0	\$0
9. Act 144 Expenditures (excluded from education spending)	\$0	\$0	\$0	\$0
10. Act 68 adopted budget	\$113,025	\$122,521	\$133,858	\$157,874
11. Union School or joint school district assessment	\$0	\$0	\$0	\$0
12. Deficit if not included in budget or revenues	\$0	\$0	\$0	\$0
13. Special programs expenditures (if not included in local budget)	\$0	\$0	\$0	\$0
14. Gross Act 68 Budget	\$113,025	\$122,521	\$133,858	\$157,874
15. Act 144 expenditures(if any-excluded from "education Spending")	\$0	\$0	\$0	\$0
16.REVENUES				
17. Local revenues(categorical grants, donations, tuition, surplus,Act 144 etc)	\$5,705	\$23,894	\$37,226	\$19,951
18. Capital debt aid	\$0	\$0	\$0	\$0
19. Special program revenues (if not included in local budget)	\$0	\$0	\$0	\$0
20. Deficit if not included in budget or expenditures	\$0	\$0	\$0	\$0
21. Act 144 revenues	\$0	\$0	\$0	\$0
22. Total revenues	\$5,705	\$23,894	\$37,226	\$19,951
23. Fund raising (if any)	\$0	\$0	\$0	\$0
24. Adjusted local revenues	\$5,705	\$23,894	\$37,226	\$19,951
25. Education Spending (Act 68 definition)	\$107,320	\$98,627	\$96,632	\$137,923
26. Equalized Pupils	18.36	17.72	17.10	16.50
27. Education Spending per Equalized Pupil	\$5,845	\$5,566	\$5,651	\$8,359
28. Excess Spending per Equalized Pupil (if any)	NA	NA	NA	\$0
29. Per pupil figure used for calculating District Adjustment	NA	NA	NA	\$8,359
30. District spending adjustment (minimum of 100%) Line29/\$6800				122.926%
31. Anticipated homestead tax rate, equalized(Line 32 x 1.10)				\$1.35
32. Household Income Percentage for income sensitivity				2.46%

Budget

Granby School District		2004-05	2003-04	2002-03
		PROPOSED		EXPENDITURES
		BUDGET	BUDGET	
1100	REGULAR INSTRUCTIONAL PROGRAMS:			
100	Teacher Salaries	\$38,688	\$37,200	\$36,305.00
100.1	Physical Education Program Teacher	\$1,500	\$1,500	
110	Para-educator Salaries	\$6,240	\$6,000	\$7,793.35
120	Substitute Salaries	\$100	\$0	\$0.00
210	Health Benefits	\$14,182	\$11,652	\$10,593.12
220	Social Security	\$2,969	\$2,772	\$2,734.08
220.1	Medicare	\$694	\$648	\$639.43
240	Municipal Retirement	\$0		\$311.72
250	Worker's Compensation	\$201	\$143	\$187.14
260	Unemployment Compensation	\$5	\$9	\$9.00
270	Tuition Reimbursement	\$400	\$400	\$400.00
561	Tuition to other sch. sys. in VT:			
561.2	Secondary Tuition	\$0	\$41,290	\$20,282.00
561.1	Concord Tuition Gr. 7-8	\$6,825	\$0	
561.15	Lyndon Town School Gr. 7-8	\$6,300		
561.21	Concord Tuition Gr. 9-12	\$19,000		
564	Tuition to other sch. sys. in NH:			
564.2	Secondary Tuition	\$0	\$14,438	\$12,863.00
564.1	Northumberland Tuition Gr. 7-8	\$7,245		
564.2	Northumberland Tuition Gr. 9-12	\$14,490		
610	General Supplies	\$2,000	\$2,000	\$3,611.48
640	Books and Periodicals	\$100	\$100	\$0.00
670	Computer Software	\$0	\$0	\$0.00
730.1	Computers	\$0	\$0	\$0.00
730.2	Computer Fund	\$2,800	\$0	
	TOTAL:	\$123,739	\$118,152	\$95,729.32
1211	SPECIAL EDUCATION PROGRAMS:			
110	Para-educator Salary	\$0	\$0	\$0.00
220	Social Security	\$0	\$0	\$0.00
220.1	Medicare	\$0	\$0	\$0.00
250	Worker's Compensation	\$0	\$0	
260	Unemployment Compensation	\$0	\$0	
561.25	St Johnsbury Academy Gr. 9-12	\$16,632		
610	Supplies	\$0	\$0	\$0.00
640	Books and Periodicals	\$0	\$0	\$0.00
	TOTAL:	\$16,632	\$0	\$0.00
1300	VOCATIONAL SCHOOL			
560	Tuition	\$0	\$0	\$4,327.50
	TOTAL	\$0	\$0	\$4,327.50
1400	CO-CURRICULAR ACTIVITIES:			
320	Professional Educational Services	\$500	\$400	\$450.00
	TOTAL:	\$500	\$400	\$450.00
2120	GUIDANCE SERVICES:			
330	Other Professional Services	\$0	\$0	\$0.00
610	General Supplies	\$0	\$0	\$0.00
	TOTAL:	\$0	\$0	\$0.00
2130	HEALTH SERVICES:			
330	Other Professional Services	\$100	\$100	\$0.00
610	General Supplies	\$15	\$0	\$12.68
	TOTAL:	\$115	\$100	\$12.68

Budget

2142	PSYCHOLOGICAL TESTING SERVICE:			
330	Other Professional Services	\$750	\$0	\$1,140.00
610	General Supplies	\$150	\$0	\$130.29
	TOTAL:	\$900	\$0	\$1,270.29
2222	SCHOOL LIBRARY SERVICES:			
610	General Supplies	\$0	\$0	\$0.00
640	Books and Periodicals	\$100	\$100	\$0.00
	TOTAL:	\$100	\$100	\$0.00
2310	BOARD OF EDUCATION SERVICES:			
100	School Director's Salaries	\$251	\$251	\$251.00
220	Social Security	\$16	\$16	\$15.56
220.1	Medicare	\$4	\$4	\$3.64
330.1	Reimb. Criminal Record Check	\$0	\$0	\$0.00
360	Legal Services	\$0	\$0	\$0.00
522	Liability Insurance	\$0	\$0	\$56.22
540	Advertising	\$0	\$0	\$0.00
610	General Supplies	\$75	\$100	\$68.40
810	Dues & Fees	\$500	\$500	\$500.00
	TOTAL:	\$846	\$871	\$894.82
2313	TREASURER SERVICES:			
610	General Supplies	\$60	\$25	\$60.50
	TOTAL:	\$60	\$25	\$60.50
2321	OFFICE OF THE SUPERINTENDENT:			
331	Assessment of S.U. Services	\$3,850	\$4,151	\$3,693.64
	TOTAL:	\$3,850	\$4,151	\$3,693.64
2520	FISCAL SERVICES			
370	Audit FY 05	\$1,200	\$0	\$0.00
	TOTAL	\$1,200	\$0	\$0.00
2600	OPERATION AND MAINTENANCE OF THE PLANT:			
100	Custodial Salaries	\$1,112	\$1,069	\$1,028.00
220	Social Security	\$69	\$66	\$102.10
220.1	Medicare	\$16	\$16	\$23.88
250	Worker's Compensation	\$55	\$32	\$0.00
260	Unemployment Compensation	\$1	\$1	\$0.00
430	Repairs & Maintenance	\$2,800	\$3,000	\$2,053.67
430.1	Equipment Repair	\$0	\$0	\$0.00
521	Property & Boiler Insurance	\$487	\$475	\$487.00
530	Telephone Service	\$1,000	\$1,000	\$1,005.93
530.2	Internet Service	\$192		\$192.00
610	General Supplies	\$300	\$300	\$141.33
622	Electricity	\$700	\$700	\$684.15
624	Oil	\$1,300	\$1,500	\$1,136.10
730	Equipment	\$0	\$0	\$0.00
730.1	Playground Fund	\$0	\$0	\$1,702.24
733	Furniture & Fixtures	\$0	\$0	\$0.00
	TOTAL:	\$8,032	\$8,159	\$8,556.40
2700.1	STUDENT TRANSPORTATION SERVICES:			
519	Transportation from other Sources	\$1,900	\$1,900	\$1,585.00
	TOTAL:	\$1,900	\$1,900	\$1,585.00
	TOTAL GENERAL FUND:	\$157,874	\$133,858	\$116,580.15

Budget

Essex-Caledonia Supervisory Union		2004-05	2003-04	2002-03
		PROPOSED		ACTUAL
2150	SPEECH PATHOLOGY SERVICES:			
330	Other Professional Services	\$26,458	\$26,458	\$25,200.00
	TOTAL:	\$26,458	\$26,458	\$25,200.00
2200	SUPPORT SERVICES:			
330	Contracted Computer Ed. Services	\$2,000	\$2,000	\$1,887.00
	TOTAL:	\$2,000	\$2,000	\$1,887.00
2321	OFFICE OF THE SUPERINTENDENT:			
110	Superintendent's Salary	\$75,000	\$72,000	\$70,000.00
110.1	Administrative Assistant	\$21,320	\$24,805	\$23,283.00
110.2	Executive Secretary	\$22,930	\$21,632	\$20,800.00
210	Health Benefits	\$37,119	\$20,880	\$17,831.58
210.1	Group Dental Benefit	\$1,375	\$730	\$696.48
220	Social Security	\$8,649	\$7,343	\$7,073.06
220.1	Medicare	\$2,028	\$1,718	\$1,654.12
240	Retirement Contributions/Municipal	\$1,980	\$1,857	\$1,763.32
250	Worker's Compensation	\$565	\$379	\$380.00
260	Unemployment Compensation	\$20	\$14	\$11.75
270	Tuition Reimbursement	\$500	\$500	\$220.00
330	Purchased Professional Services/Superintendent Search	\$0	\$0	\$0.00
522	Liability Insurance	\$13,000	\$9,900	\$12,711.00
580	Travel	\$4,000	\$4,000	\$4,032.85
610	General Supplies	\$0	\$0	\$0.00
730	Equipment	\$0	\$0	\$0.00
810	Dues & Fees	\$6,000	\$3,000	\$3,004.86
	TOTAL:	\$194,486	\$168,758	\$163,462.02
2420	ADMINISTRATION SUPPORT SERVICES:			
110	Special Education Coordinator/EEE	\$55,000	\$50,609	\$48,662.00
110.1	.2 Special Education Coordinator	\$11,924	\$11,249	\$10,816.00
210	Health Benefits	\$13,413	\$11,976	\$10,593.12
210.1	Group Dental Benefit	\$396	\$365	\$348.24
220	Social Security	\$3,808	\$3,835	\$3,687.59
220.1	Medicare	\$891	\$897	\$862.42
250	Worker's Compensation	\$275	\$198	\$190.00
260	Unemployment Compensation	\$10	\$24	\$12.75
270	Tuition Reimbursement	\$600	\$600	\$705.00
580	Travel	\$1,650	\$1,650	\$1,650.00
610	General Supplies	\$250	\$300	\$196.93
640	Books and Periodicals	\$100	\$100	\$42.97
810	Dues & Fees	\$1,250	\$1,000	\$1,239.33
	TOTAL:	\$89,567	\$82,803	\$79,006.35
2520	FISCAL SERVICES:			
100	Fiscal Manager	\$37,390	\$35,274	\$33,594.00
100.1	Fiscal Services Overtime	\$0	\$3,220	\$0.00
210	Health Benefits	\$5,058	\$4,516	\$3,995.28
210.1	Group Dental Benefit	\$396	\$365	\$348.24
220	Social Security	\$2,318	\$2,356	\$2,082.87
220.1	Medicare	\$542	\$551	\$487.24
240	Retirement Contributions	\$1,496	\$1,520	\$1,343.69
250	Worker's Compensation	\$157	\$126	\$108.00
260	Unemployment Compensation	\$5	\$5	\$3.75
270	Tuition Reimbursement	\$1,000	\$400	\$125.00
330	NEMRC	\$350	\$350	\$568.75
580	Travel	\$150	\$200	\$70.81
	TOTAL:	\$48,862	\$48,883	\$42,727.63

Budget

2526	AUDITING SERVICES:			
330	Audit	\$2,000	\$2,000	\$2,000.00
	TOTAL:	\$2,000	\$2,000	\$2,000.00
2600	OPERATION AND MAINTENANCE OF THE OFFICE:			
100	Custodial Salaries	\$1,111	\$1,090	\$1,078.00
220	Social Security	\$69	\$68	\$65.01
220.1	Medicare	\$16	\$16	\$15.09
250	Worker's Compensation	\$55	\$120	\$120.00
260	Unemployment Compensation	\$1	\$5	\$0.75
421	Rubbish Removal	\$1,800	\$0	\$0.00
430	Equipment Repair	\$450	\$450	\$253.98
441	Office Rental	\$9,300	\$9,600	\$8,400.00
521	Office Contents Insurance	\$400	\$350	\$350.00
521.1	Computer Insurance	\$250	\$250	\$250.00
530	Telephone Service	\$3,520	\$3,450	\$3,519.14
530.1	Postage	\$2,100	\$2,000	\$1,928.14
530.2	Internet Access	\$287	\$287	\$262.40
532	Fidelity Bond FY 05	\$700	\$0	\$0.00
540	Advertising	\$125	\$150	\$68.70
610	Custodial Supplies	\$150	\$100	\$143.76
610.1	Office Supplies	\$2,600	\$3,000	\$1,952.10
622	Electricity	\$1,200	\$0	\$0.00
730	Office Equipment	\$800	\$500	\$703.00
733	Furniture & Fixtures	\$350	\$350	\$58.65
800.2	Equipment Fund	\$2,000	\$2,000	\$6,335.00
	TOTAL	\$27,284	\$23,786	\$25,503.72
	TOTAL GENERAL FUND:	\$390,657	\$354,688	\$339,786.72

Essex-Caledonia Supervisory Union

	Approved Budget 2003-2004	Budget Expended To Date 12/31/03	Balance
1100			
1100-115 Early Literacy/M. Bratko/Flow Through	\$0	\$1,560.52	-\$1,560.52
1100-115.10 Migrant Ed. Grant Salary	\$0	\$1,720.00	\$0.00
1100-220 Social Security	\$0	\$203.41	-\$203.41
1100-220.1 Medicare	\$0	\$47.58	-\$47.58
1100-250 Worker's Compensation	\$0	\$56.03	-\$56.03
1100-270 Unemployment Compensation	\$0	\$2.00	-\$2.00
TOTAL:	\$0	\$3,589.54	-\$3,589.54
2150 Speech Pathology Services:			
2150-330 Other Professional Services	\$26,458	\$12,000.00	14,458.00
TOTAL:	\$26,458	\$12,000.00	14,458.00
2200 Support Services:			
2200-330 Contracted Computer Ed.Services	\$2,000	\$110.00	1,890.00
TOTAL:	\$2,000	\$110.00	1,890.00
2321 Office of the Superintendent:			
2321-110 Superintendent's Salary	\$72,000	\$36,000.01	35,999.99
2321-110.1 Admin. Assistant	\$24,805	\$12,400.56	12,404.44
2321-110.2 Executive Secretary	\$21,632	\$10,816.00	10,816.00
2321-110.3 Stipends	\$0	\$98.00	-98.00
2321-210 Health Benefits	\$20,880	\$13,709.50	7,170.50
2321-210.1 Dental Benefits	\$730	\$418.46	311.54
2321-220 Social Security	\$7,343	\$3,677.42	3,665.58
2321-220.1 Medicare	\$1,718	\$859.94	858.06
2321-240 Municipal Retirement	\$1,857	\$932.64	924.36
2321-250 Worker's Compensation	\$379	\$554.21	-175.21
2321-260 Unemployment Comp.	\$14	\$8.00	6.00
2321-270 Tuition Reimbursement	\$500	\$297.50	202.50
2321-522 Liability Insurance	\$9,900	\$0.00	9,900.00
2321-580 Travel	\$4,000	\$2,000.00	2,000.00
2321-810 Dues & Fees	\$3,000	\$3,173.00	-173.00
TOTAL:	\$168,758	\$84,945.24	83,812.76
2420 Special Programs:			
2420-110 Special Education Co-ordinator(s)	\$61,585	\$30,920.50	30,664.50
2420-210 Health Benefits	\$11,976	\$7,353.36	4,622.64
2420-210.1 Dental Benefits	\$365	\$209.23	155.77
2420-220 Social Security	\$3,835	\$1,916.98	1,918.02
2420-220.1 Medicare	\$897	\$448.24	448.76
2420-250 Worker's Compensation	\$198	\$248.06	-50.06
2420-260 Unemployment Comp.	\$24	\$18.00	6.00
2420-270 Tuition Reimbursement	\$600	\$225.00	375.00
2420-580 Travel	\$1,650	\$825.00	825.00
2420-610 General Supplies	\$300	\$0.00	300.00
2420-640 Books & Periodicals	\$100	\$0.00	100.00
2420-810 Dues & Fees	\$1,000	\$761.21	238.79
2420-810.1 Fees/Flow-Through	\$0	\$1,441.89	-1,441.89

Essex-Caledonia Supervisory Union

		Approved	Budget	Balance
	TOTAL:	\$82,530	\$44,367.47	38,162.53
2520	Fiscal Services:			
2520-110	Fiscal Manager Salary	\$35,994	\$17,997.06	17,996.94
2520-110.10	Overtime Fiscal Services	\$2,500	\$0.00	2,500.00
2520-210	Health Benefits	\$4,516	\$2,773.40	1,742.60
2520-210.1	Dental Benefits	\$365	\$209.23	155.77
2520-220	Social Security	\$2,356	\$1,115.80	1,240.20
2520-220.1	Medicare	\$551	\$260.92	290.08
2520-240	Municipal Retirement	\$1,520	\$719.94	800.06
2520-250	Worker's Compensation	\$126	\$176.06	-50.06
2520-260	Unemployment Comp.	\$5	\$3.00	2.00
2520-270	Tuition Reimbursement	\$400	\$0.00	400.00
2520-330	NEMRC	\$350	\$320.00	30.00
2520-580	Travel	\$200	\$0.00	200.00
2520-610	Supplies	\$0	\$0.00	0.00
2520-810	Dues & Fees	\$0	\$125.00	-125.00
	TOTAL:	\$48,883	\$23,700.41	25,182.59
2526	Auditing Services:			
2526-330	Purchased Prof. Services	\$2,000	\$1,000.00	1,000.00
	TOTAL:	\$2,000	\$1,000.00	1,000.00
2600	Operation/Maintenance of Plant:			
2600-110	Custodial Salary	\$1,090	\$545.04	544.96
2600-220	Social Security	\$68	\$33.80	34.20
2600-220.1	Medicare	\$16	\$7.93	8.07
2600-250	Worker's Compensation	\$120	\$170.06	-50.06
2600-250.11	Work.Comp./ECSU-Wide/Flow Through	\$0	\$12,560.38	-12,560.38
2600-250.20	Worker's Comp. Audit ECSU-Wide	\$0	\$2,610.00	-2,610.00
2600-260	Unemployment Comp.	\$5	\$3.00	2.00
2600-430	Equipment Repair	\$450	\$271.30	178.70
2600-441	Office Rental	\$9,600	\$5,250.00	4,350.00
2600-521	Office Contents Ins.	\$350	\$433.00	-83.00
2600-521.1	Computer Insurance	\$250	\$259.00	-9.00
2600-530	Telephone Service	\$3,450	\$1,794.79	1,655.21
2600-530.1	Postage	\$2,000	\$876.36	1,123.64
2600-530.2	Internet Access	\$287	\$251.45	35.55
2600-540	Advertising	\$150	\$100.00	50.00
2600-610	Custodial Supplies	\$100	\$23.28	76.72
2600-610.1	Office Supplies	\$3,000	\$1,040.92	1,959.08
2600-622	Electricity	\$0	\$582.49	-582.49
2600-730	Office Equipment	\$500	\$0.00	500.00
2600-733	Furniture & Fixtures	\$350	\$0.00	350.00
2600-800.2	Equipment Fund	\$2,000	\$3,842.14	-1,842.14
	TOTAL:	\$23,786	\$30,654.94	-6,868.94
5300-900	Medicaid Flow-Through	\$0	\$1,438.68	-1,438.68
	TOTAL:	\$0	\$1,438.68	-1,438.68
		\$354,415	\$201,806.28	\$152,608.72

APPLETON CEMETERY

On September 2, 1828, Ashley Appleton sold ½ acre of land for \$2.00 to the "town of Granby forever for a burying ground."

Granby voters, on Town Meeting Day, March 1, 1932, empowered the Selectmen to use town money as necessary to fix up the cemetery.

Each year one of the town farmers was given permission to mow the grounds and use the hay for his animals.

In 1975 the town bought some adjoining land from Carl Borg to extend the cemetery. A new fence was put up at that time.

Due to the fact that there are a lot of unmarked graves in the older section the Selectboard agreed to not disturb that section and to allow new burials in the new section only. Lots can be purchased for \$200 each; money to be placed in the cemetery savings account with only the interest to be used.

In 1988 the stones were cleaned and 1989 another fence was erected.

This past year, 2003, the Selectboard purchased split rail fencing to replace the wire fence that ran across the front. Was also decided to leave it 'as is' and not paint it; to leave it in it's natural state. We wish to thank all of the town residents that volunteered their time and equipment to put up the new fence.

In the fall, Guest Memorial from Lyndonville came up and repaired all of the gravestones that were broken. They looked very nice for about one week. Unfortunately, shortly after being repaired the cemetery was visited by moose and they destroyed the fixed monuments plus some more. The Selectboard agreed to put money back into the 2004 budget to have them repaired again in 2004.

