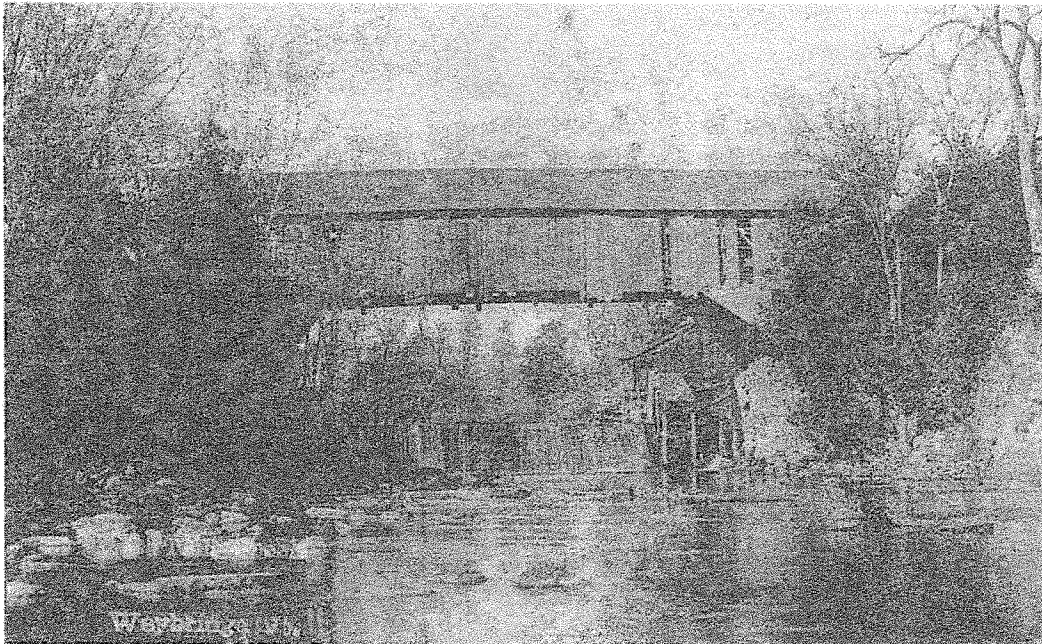


WEYBRIDGE, VERMONT



ANNUAL REPORT
JULY 1, 2015 - JUNE 30, 2016



Grace Weber

The Town of Weybridge dedicates this year's Town Report to Grace Weber, who passed away in mid-December. Grace and her husband, Steve, moved to Weybridge in 1991 and Grace has long been an important part of our community. Grace represented the true spirit of community involvement. She served as Town Agent, was instrumental in organizing town picnics and was responsible for designing and assisting in teaching an English grammar program at the Weybridge Elementary School, as well as at St. Mary's in Middlebury. She was also active in her church and with the Weybridge Fire Department.

Many folks will most remember her service to the town through her efforts as our recycling coordinator. She had that special ability to get others to participate in the program, always stopping by on Saturday to see how well the day's recycling activities were progressing, and bringing refreshments for the day's volunteers. Quite a number of volunteers learned how to climb into the dumpsters and perform the act of "human compactor" to increase the tonnage by force-fitting recycling materials into a dumpster. And, of course, the humor of her reports of recycling adventures given at Town Meeting will be long remembered.

Weybridge has a surprising number of talented residents and Grace's singing, often accompanied by Steve on the piano, is an excellent example of our talent pool. She offered performances at our school talent nights as well many community venues from Middlebury to Burlington. Her passion for Italian was shared with conversation groups and anyone interested in learning the language. She enjoyed traveling to Italy, often with Steve.

Her baking skills have long been recognized in Weybridge and not just at the Town Picnic. Her joy of baking often left more food that could possibly be consumed in her own home, but certainly that surplus was by design and not in error. Wonderful baked goods often found their way to the appreciative elementary school staff.

Grace was a compassionate woman, her energy was boundless and infectious, her friendships quick to form and welcoming, she could make anyone feel comfortable in a new situation. Our town has been fortunate to have her as a resident and neighbor. We will miss her.

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TOWN CLERK'S OFFICE HOURS

Monday, Friday 12:30 – 4:00

Tuesday, Thursday 9:00 – 2:00

Wednesday 4:00 – 7:00

And by Appointment

Office: 545-2450 Fax: 545 – 2624

Email: clerk@townofweybridge.org

Web Address:

www.clerk@townofweybridge.org

SELECTBOARD MEETINGS

First Tuesday each month

7:00 PM

Town Clerk's Office

SCHOOLBOARD MEETINGS

Third Thursday each month

7:00 PM

Weybridge School

FIRE DEPARTMENT

Business Meeting: 2nd Monday each month – 7:00 PM

Dept. Training & Drill: 4th Monday each month – 7:00 PM

Work Night: 3rd Monday each month – 7:00 PM

PLANNING COMMISSION

Second Tuesday each month

7:00 PM

Town Clerk's Office

CONSERVATION COMMISSION

By Request

No regular hours at this time

WEYBRIDGE RECYCLING HOURS

Saturdays 9:30 – 11:00 AM

Call to confirm Meetings as they may change if needed

WEYBRIDGE TOWN OFFICERS

			TERM	EXPIRES
MODERATOR	SPENCE PUTNAM	E	1	2017
TOWN CLERK & TREAS	BRENDA JARING	A		
ASS'T. CLERK & TREAS	CARL EICKENBERG	A		
UNION HIGH DIRECTOR	CHRIS EATON	E	3	2018
ROAD COMMISSIONER	MATT BROUGHTON	A		
ASS'T COMMISSIONER	WILLEM JARING	A		
CONSTABLE	KRISTINE BOWDISH	E	2	2017
COLL. DELIN. TAXES	PHYLLIS BOWDISH	A	1	2017
TOWN AGENT	STEVE SMITH	E	1	2017
GRAND JUROR	ALAN J. PIPER	E	1	2017
TOWN FIRE WARDEN	PETER JAMES	A	5	2018
TOWN TREE WARDEN	TIM PARSONS	A	1	2017
REG'L PLANNING ALT.	RON CRAWFORD	A	1	2017
ZONING ADMINSTRATOR	CARL EICKENBERG	A	1	2017
ENERGY COORDINATOR	FRAN PUTNAM	A	1	2017
SOLID WASTE REP.	TIM WICKLAND	A	1	2017
SOLID WASTE ALTERNATE	GALE HURD	A	1	2017
SUPT. OF SCHOOL	PETER BURROWS			
E911 COORDINATOR	DAN JAMES	A		
TOWN MAPPER	CHRIS DAVIS	A		
RECYCLING COORDINATOR	CHRIS ANDERSON	A		
TOWN SERVICE OFFICER	MURIEL HARMS	A		2017
TOWN HEALTH OFFICER	DIANA BARNARD	A		2017

ACTR REPRESENTATIVE	GALE HURD	A	1	2017
GREENUP CHAIR PERSON	MEGAN SUTTON	A	1	2017
LEMON FAIR COMMITTEE	MELISSA LOURIE	A	1	2017
LEMON FAIR COMMITTEE	GARY RHODES	A	1	2017

A – APPOINTED

E - ELECTED

WEYBRIDGE ELECTED & APPOINTED TOWN BOARDS, COMMISSIONS & COMMITTEES

SELECTBOARD – ELECTED	TERM	EXPIRES
Don Mason – Chair	3	2017
Bruce Paquin	3	2018
Dan James	2	2018
Megan Sutton	3	2019
Alix O’Meara	1	2017
SCHOOL DIRECTORS – ELECTED		
Christopher Eaton – Chair	3	2018
Jamie Northrup	2	2017
Justin Perdue	2	2018
Eric Bowdish	3	2017
Jennifer Richmond	3	2018
PLANNING COMMISSION -APPOINTED		
Jeff Olson – Chair	4	2019
Gale Hurd	4	2019
Abe Miller	4	2019
Bill Roper	4	2017
Steve Davis	4	2020
Listers - Elected		
Steve Weber	3	2018
Open Seat	3	
Open Seat	3	

CONSERVATION COMMISSION-APPOINTED

Kathy Morse – Chair	4	2020
Steve Weber	4	2017
EbenPunderson	4	2020
Scott Barnicle	4	2019
Nadine Barnicle	4	2019
John Chamberlain	4	2017
Peter Ryan	4	2017

ZONING BOARD - APPOINTED

Megan Sutton	3	2017
John Kellner	3	2018
John Rooney	3	2017
David Shaw	3	2019

LIBRARY TRUSTEES-ELECTED

Megan Sutton	5	2019
Todd Charles Jordan	5	2018
Maggie Ryan	5	2020
Kathy Mason	5	2021
Karen Brisson	5	2017

JUSTICE of the PEACE-ELECTED

Spence Putnam	2	2018
Laurie Borden	2	2018
Leslie Galipeau	2	2018
Megan Sutton	2	2018
Cheryl Giles Knepp	2	2018

POUND KEEPER-APPOINTED

Addison County Humane Society

FENCE VIEWERS-APPOINTED

Peter James	1	2017
Carl DeBisschop	1	2017
Robert James	1	2017

TRUSTEES of PUBLIC FUNDS-ELECTED

Bruce Paquin	3	2019
Megan Sutton	3	2017
Kathy Mason	3	2019

ENERGY COMMITTEE

Fran Putnam – Chair	Nadine Barnicle
Gioia Kuss	Gwen Nagy-Benson
Dan Wright	Ben Balk
Spence Putnam	

TOWN PICNIC COMMITTEE

Kirsten Hendy – Chair	Melissa Kobelin
Megan Sutton	Karrie Provencher
Glenna Piper	Louise Crawford
Jim D'Avignon	Gary & Kathy Starr
Fran Putnam	Brenda Jaring

POETS LAUREATE

Julia Alvarez	Jay Parini
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TOWN OF WEYBRIDGE

Chartered: November 3, 1761

Organized: 1789

Area: (Some Overlap) 11,227 Total Acres

Farmland 47%

Forest Land 34%

Deer Wintering Area 15%

Wetland 6%

Water 3%

Floodplain 13%

Altitude: 415 Feet @ Weybridge Hill

Longitude / Latitude: 73° 13" W. 44° 04" N

Population: 2010 Census 833

Registered Voters: 739

Miles of Roads: 33.05

Housing Units: 338

Population Density: 48.5 Persons per Square Mile

Please Join Us For Community Dessert Hour (6:00 – 7:00 PM) Before Town Meeting.

A BRIEF ON TOWN MEETING PROCEDURES

The Legislature requires that Town Meeting be run according to Robert's Rules of Order. These can become very complicated and a few relevant ones are summarized here to help each voter feel more comfortable at Town Meeting.

Once the meeting is convened by the Moderator, the warning can be read in its entirety or better yet the article could be read one at a time and acted upon. The congregation can act on an article out of sequence if it is reasonable to do so and a 2/3 vote to the motion is required. To make a motion or voice an opinion, a voter should address the Moderator, Mr/Madam Moderator. Once recognized, the voter can place an article on the floor and a second to motion is needed to commence the discussion. All remarks should be germane to the article and directed to the Moderator. When discussion seems to have waned or reached a point of stagnation, the Moderator may "Call the Question." A voter may also "Call the Question" but discretion should allow for adequate expression of pros and cons. A 2/3 vote is required to suspend this fundamental right of discourse.

An amendment that doesn't completely change the intent of the main motion may be made and seconded. The amendment is subsequently voted on and if voted on in the affirmative, voting will follow on the main motion as amended. Although it may become confusing, additional amendments can be made to the original amendment.

Once an article has been voted on, it can't be reconsidered at the same meeting. Each member of an assembly has a right to speak twice on the same question providing that every member, desiring to, has spoken. Without permission of the assembly, speakers are limited to ten minutes. "Questions of Privilege," allow for the interruption of a member's speech, if the speaker cannot be heard, if there are disturbances or distractions in the hall or to question the adherence to Parliamentary Procedure.

The tabling of a motion, though permissible, should be avoided at Town Meeting. Postponing action on a particular article accomplishes the same purpose and allows for limited debate. It takes precedence over other motions and it may be amended as to the time of postponement. The motion to postpone is debatable and requires a majority vote but it is not amendable.

An objection to the consideration of an article should be stated before the debate, does not require a second, is not debatable or amendable but requires a 2/3 vote to be sustained.

Voting is usually done by a "voice vote" (viva voce) but a "Division of the House" (request for a more decisive count) requires a "show of hands" or a standing count. Seven voters may request the "written ballot" or "secret ballot," though time consuming is more private and accurate.

WARNING

2017 ANNUAL TOWN MEETING

The legal voters of the Town of Weybridge are hereby warned to meet at the Weybridge Elementary School in Weybridge at 7:00 P.M. on Monday, March 6, 2017, to transact the following business:

ARTICLE 1: To accept the reports of the various Town Officers.

ARTICLE 2: To see if the Town will vote the sum of \$500,119.00 to defray the expenses for the Highway Department for the ensuing year. (Estimated amount to be raised by taxes (\$410,585.76).

ARTICLE 3: To see if the Town will vote the sum of \$126,348.00 to defray the Operating Account expenses for the ensuing year. (Entire amount to be raised by taxes).

ARTICLE 4: To see if the Town will vote up to \$50,000.00 toward the purchase of a 1 Ton Truck for the Highway Department. Money to be borrowed from the Equipment Fund and repaid over a 5 year period.

ARTICLE 5: To see if the Town will vote the sum of \$25,000 for Fire Protection for the Town of Weybridge.

ARTICLE 6: To see if the Town will vote the sum of \$13,000 to continue the Town Sponsored Volunteer Recycling Program for the ensuing year.

ARTICLE 7: To see if the Town will vote to have taxes paid to the Town Treasurer on or before October 15, 2017.

ARTICLE 8: To transact any other business proper to come before said Meeting.

ARTICLE 9: Upon completion of the transaction of aforesaid business, or upon adjournment of the aforesaid Meeting for any other purpose, said Meeting shall be reconvened on Tuesday, March 7, 2017 at the Town Clerk's Office for the purpose of voting on the following business by Australian ballot. (Polls will be open from 7:00 A.M. to 7:00 P.M.)

A. TO ELECT THE FOLLOWING TOWN OFFICERS:

Moderator – 1 year
Selectboard – 2 year
Selectboard – 3 year
Grand Juror – 1 year
Town Agent – 1 year
Library Trustee – 5 year
Lister – 3 year
Lister – 3 year

B. SHALL THE VOTERS APPROVE THE FOLLOWING SUMS OF MONEY TO THE FOLLOWING AGENCIES:

1. Addison County Economic Development	\$ 417.00
2. Addison County Humane Society	\$1000.00
3. Addison County Parent / Child Center	\$1100.00
4. Addison County Readers	\$ 250.00
5. Addison County Home Health & Hospice	\$ 995.00
6. Addison County Transit Resources	\$ 959.00
7. Addison County Teens	\$2000.00
8. American Red Cross / Northern VT Chapter	\$ 250.00
9. Addison County Court Diversion	\$ 250.00
10. Champlain Valley Agency on Aging	\$ 900.00
11. Community Health Services	\$ 500.00
12. Counseling Service of Addison County	\$1950.00
13. Elderly Services	\$ 500.00
14. Hospice Volunteer Services	\$ 600.00
15. Hope	\$2600.00
16. John Graham Emergency Shelter	\$1600.00
17. Mary Johnson Children's Center	\$ 350.00
18. Otter Creek Child Center	\$1000.00
19. Otter Creek Natural Resource Conserv.	\$ 94.00
20. Retired & Senior Volunteer Program	\$ 510.00
21. Weybridge Cemetery Association	\$2000.00
22. WomanSafe	\$1250.00
23. Vermont Adult Learning	\$ 400.00
24. Addison County River Watch Collaborative	\$ 500.00
25. Charter House	\$1600.00

WEYBRIDGE SELECTBOARD

Donald Mason, Chair

Daniel James

Bruce Paquin

Megan Sutton

Alix O'Meara

Signatures on File at Town Office

MINUTES

2016 ANNUAL TOWN MEETING

The legal voters of the Town of Weybridge are hereby warned to meet at the Weybridge Elementary School in Weybridge at 7:00 P.M. on Monday, February 29, 2016, to transact the following business:

Meeting called to order at 9:10 P.M. by Moderator Spencer Putnam.

Spence welcomes new voters and goes over Roberts Rules; Town Meeting is second to School this year.

ARTICLE 1: To accept the reports of the various Town Officers.

Moved by Grace Weber to accept. Second Tim Wickland. **Article 1 Carries by Voice Vote.**

Gwen Nagy-Benson speaks about what has happen in Town in the last year: Speed Sign has been installed. Speed Ordinance put into effect for Hamilton Road. Numerous Town Office updates. Gooseneck Bend slid repair under way. Town Web Site is up and running, Thank You to Megan Sutton. Plaque is presented to AJ Piper for his years of service to the Town.

ARTICLE 2: To see if the Town will vote the sum of \$413,436.00 to defray the expenses for the Highway Department for the ensuing year. (Estimated amount to be raised by taxes \$323,788.68).

Moved by Megan Sutton to include pavement in budget instead of floor vote every year. Second Robert Foster. **Article 2 Carried by Voice Vote.**

ARTICLE 3: To see if the Town will vote the sum of \$119,913.50 to defray the Operating Account expenses for the ensuing year. (Entire amount to be raised by taxes).

Moved by Dan Wright to accept. Second Barbara Brosnan. **Article 3 Carried by Voice Vote.**

ARTICLE 4: To see if the Town will vote to dedicate accrued surplus funds of \$179,294.64 toward the purchase or partial purchase of a new truck and/or tractor with roadside mower for the Highway Department.

Handout is providing for clarity by Selectboard explaining the Surplus fund. Moved by Charlie Jordan to accept. Second Jeff Olson. **Article 4 Carried by Voice Vote.**

ARTICLE 5: To see if the Town will vote \$128,000.00 to purchase a John Deere 6110M Roadside Mower for the Town Highway Department.

Moved by Tim Wickland to accept. Second Megan Sutton. **Article 5 Carried by Voice Vote.**

ARTICLE 6: To see if the Town will vote the sum of \$25,000.00 for Fire Protection for the Town of Weybridge.

Bill Sinks goes over his yearly report with a brief description.

Moved by Robert Foster to accept. Second Andrew Nagy-Benson. **Article 6 Carries by Voice Vote.**

ARTICLE 7: To see if the Town will vote the sum of \$13,000.00 to continue the Town Sponsored Volunteer Recycling Program for the ensuing year.

Grace Weber gives a detailed report of the last year. New ideas of what can be put into effect that will save money. Fran Putnam would like to implement a system where all new comers to the Town know about Recycling. Welcome Sheet with services. Chris Anderson will take the reins of Recycle from Grace for one year. Starting today. Moved by Tim Wickland to accept. Second Clark Sutton. **Article 7 carries by Voice Vote.**

ARTICLE 8: To see if the Town will vote to have taxes paid to the Town Treasurer on or before October 15, 2016.

Motion by Phyllis Bowdish to accept. Second Peter James. **Article 8 Carries by Voice Vote.**

ARTICLE 9: To see if the Town will vote to become a full member of the Lemon Fair Insect Control District, continuing to pay \$10,000.00 annually until such time as our investment equals Cornwall and Bridport's initial contributions of \$40,000.00. By 2019, the annual payment will go down to match the other Towns.

Questions about the allocated money. How mosquito procedure is done. Health aspect. Board Members to have a seat on board. Melissa Louries answers everyone's questions. Motion by Gioia Kuss to accept. Second Carol Washington. **Article 9 Carries by Voice Vote.**

ARTICLE 10: To transact any other business proper to come before said Meeting.

None

ARTICLE 11: Upon completion of the transaction of aforesaid business, or upon adjournment of the aforesaid Meeting for any other purpose, said Meeting shall be reconvened on Tuesday, March 1, 2016 at the Town Clerk's Office for the purpose of voting on the following business by Australian ballot. (Polls will be open from 7:00 AM to 7:00 PM)

Comments & Questions: Offices that are being run for and candidate –

Selectboard 1Yr – Alix O'Meara & Charlie Jordan

Selectboard 2 Yr – Dan James

Selectboard 3 Yr – Robert Foster, Megan Sutton & Charlie Jordan

Town Agent –

Grand Juror –

Lister –

Library Trustee – Joan Jordan & Kathy Mason

Trustee Public Funds – Bruce Paquin

School Moderator – Spence Putnam

School Director – Justin Perdue & Jennifer Richmond

Spence declares a recess till tomorrow March 1, 2016 at 7:00 AM.

The Meeting was adjourned until the following day. The Moderator read the ballots and noted it was required to give your party this year, Democratic or Republican and gave an opportunity for anyone to speak for the Agencies. A Motion to adjourn was made by Megan Sutton and Second by Tim Wickland at 10:15 P.M.

Respectfully Submitted by:

Brenda Jaring

Town Clerk

General Budget

Town Budget Planning 2017/2018					
General Fund	History (actual)			Current 2016/2017	Proposed Budget
Account	2013/2014	2014/2015	2015/2016	Budget	2017/2018
Town office building					
Supplies and postage	6,979.83	3,335.30	2,305.15	6,000.00	4,000.00
Equipment	2,039.98	634.43	1,012.95	1,300.00	1,300.00
Town Clerk office utilities	7,624.31	7,984.40	7,984.53	8,000.00	8,000.00
Town Hall / Library Utility			541.69	-	600.00
Animal Control Expense	600.00	810.00	950.00	700.00	800.00
Listers					
Contracted Assessor	5,566.25	6,400.00	7,879.00		7,000.00
Mapping				6,000.00	3,000.00
Selectboard					
Compensation/Selectboard			500.00		500.00
Legal Expenses	8,184.76	3,903.00	12,423.55	10,000.00	5,000.00
Audit fees					5,000.00
Selectboard Travel	1,035.00	1,178.00			500.00
Selectboard Training			542.50	1,200.00	1,000.00
NEMRC Training	-	6,327.00	5,468.75	6,500.00	4,000.00
Advertising	200.73	1,526.60	667.06	1,500.00	1,000.00
Town Picnic	349.61	416.38	806.10	500.00	750.00
Town Cemeteries	-	250.00	158.40	250.00	250.00
Town Newsletter	485.10	252.78	890.53	500.00	700.00
Law Enforcement	2,683.14	2,906.86	5,819.37	6,000.00	6,000.00
Solid Waste Management			196.94		Separate vote
E911 Update	-	45.00		200.00	800.00
Weybridge Fire Department			134.85		Separate vote
Miscellaneous expenses	2,323.32	904.02	2,151.77	1,500.00	1,500.00
Lemon Fair Insect control		10,000.00	10,000.00	10,000.00	10,000.00
Cemeteries		250.00			
Town Clerk/Treasurer					
Clerk/Treasurer Wages	24,142.86	28,445.74	28,651.06	30,000.00	31,000.00
Asst. TC/Treasurer Wages			2,427.20		1,000.00
Payroll Taxes	1,846.93	2,053.02	1,490.14	2,295.00	2,448.00
Retirement Expense	463.33	488.88	130.12		
Elections expense	1,675.75	2,447.94	2,140.77	2,500.00	1,500.00
Workers comp Ins.				10,000.00	200.00
Health Insurance	5,144.37	5,296.33			
Public Works					
Well					10,000.00
Wages Zoning Admin	1,320.00	1,300.00	1,855.00	1,500.00	2,000.00
Zoning/Planning rewrite			2,196.00	1,020.00	2,000.00
		-			
Taxes & Dues	-				
VLCT Dues	318.00	3,903.00	1,800.00	1,866.00	2,000.00
Regional Planning Dues	974.61	975.00	975.00	1,020.00	1,100.00
County Taxes		6,028.25	10,591.20	8,500.00	8,500.00
Rescue / Ambulance Service				2,082.50	2,100.00
Total General Budget	73,957.88	96,836.93	116,485.24	119,913.50	126,348.00
* Last Years Budget included all Workers Comp - This year broken out to 2 Depts					

General Budget

Town Budget Planning 2017/2018					
Highway Budget	History (actual)			Current 2016/2017	Proposed Budget
Account	2013/2014	2014/2015	2015/2016	Budget	2017/2018
Town Garage					
Building Maintenance	9,747.20	2,603.90	1,737.58	3,000.00	3,500.00
Electricity	1,308.64	1,570.96	1,646.59	1,650.00	1,700.00
Fuel Oil (Heat inc. Fire Dept)	7,746.69	4,253.10	3,037.59	5,000.00	5,000.00
Building Capitol Fund				500.00	500.00
General Highway					
Road Crew Labor	80,270.84	80,990.80	79,737.20	84,000.00	86,000.00
Highway Medical	10,288.75	10,592.67	15,434.62	20,000.00	18,000.00
Highway Payroll Taxes	5,404.43	4,432.22	6,099.60	6,426.00	6,579.00
Highway Workers Comp			7,223.00		8,500.00
Highway Retirement Exp.	1,766.36	2,346.32	3,189.16	3,360.00	3,440.00
Highway Training					300.00
Highway Administration					400.00
Road Expenses					
Chloride	4,919.20	4,435.00	5,464.00	7,000.00	7,000.00
Bridge Fund	10,000.00	142.50	551.24	10,000.00	10,000.00
Line Painting/Guard Rails	3,898.62	3,898.62		7,000.00	7,000.00
Hwy Repairs & Supplies	22,932.46	30,565.98	38,766.74	25,000.00	27,500.00
Gravel	20,668.87	25,174.11	20,225.98	25,000.00	25,000.00
Cold Patch/Hot mix	-	373.15	77.00	500.00	500.00
Culverts	2,907.21	2,805.21	9,604.03	5,000.00	5,000.00
Highway Fuel	19,856.46	17,973.47	10,186.97	20,000.00	12,000.00
Retreatment (paving)	80,543.53	249,113.20	120,104.20	75,000.00	150,000.00
Floor Vote Retreatment					
Property & Liability Insurance	28,597.00	21,392.00	26,215.00	27,000.00	32,000.00
Equipment Rental	6,026.08	8,415.58	11,263.45	10,000.00	12,000.00
Hwy Water Testing	861.63	655.37	916.00	1,000.00	1,000.00
Hwy Equipment	-	2,218.56		2,000.00	2,000.00
Sidewalk Project					
Goose Neck Bend					
Hwy Loan Payment (Equipment fund)	35,107.36	35,107.36		36,000.00	36,000.00
Hwy Roadside Permits (LC cleanup)				2,000.00	2,200.00
Miscellaneous	4,500.64	2,825.21		3,000.00	3,000.00
Highway Winter					
Highway Winter Payroll Taxes					
Winter Sand	1,570.27	7,403.15	13,856.37	11,000.00	11,000.00
Winter Salt	22,390.82	22,467.46	18,178.58	23,000.00	23,000.00
Total Highway	381,313.06	541,755.90	393,514.90	413,436.00	500,119.00
* 2014-2015 Retreatment actual includes: \$75,000.00 Budget; \$75,000.00 by Vote; \$105,000.00 Grant					

* Retreatment for 2017/2018 includes an additional \$75,000.00 that was Approved at Town Meeting 2016/2017. In prior years the additional \$75,000.00 was voted as an Article separate from the Budget

OPERATING ACCOUNT

Beginning Balance July 1, 2015	\$ 169,042.41
Total Deposits	\$2,993,648.49
Total Expenses	\$2,963,758.44
Ending Balance June 30, 2016	\$ 198,932.46

TAX ACCOUNT

Beginning Balance July 1, 2015	\$ 376,194.28
Total Deposits	\$ 2,685,685.51
Total Expenses	\$ 3,042,021.06
Ending Balance June 30, 2016	\$ 19,858.73

CONSERVATION FUND

Beginning Balance July 1, 2015	\$ 19,488.88
Total Deposits	\$ 5.87
Total Expenses	\$ -0-
Ending Balance June 30, 2016	\$ 19,494.75

MISCELLANEOUS FUND

Beginning Balance July 1, 2015	\$ 23,040.39
Total Interest	\$ 8.34
Total Expenses	\$ -0-
Ending Balance June 30, 2016	\$ 23,048.73

MONEY MARKET
(INSURANCE MONEY)

Beginning Balance July 1, 2015	\$ 327,363.09
Total Interest	\$ 534.05
Total Expenses	\$ -0-
Ending Balance June 30, 2016	\$ 327,897.14

FLOWER FUND

Beginning Balance July 1, 2015	\$ 520.14
Total Deposits	\$ -0-
Total Expenses	\$ -0-
Ending Balance June 30, 2016	\$ 520.14

GILMAN FUND

Beginning Balance July 1, 2015	\$ 3140.40
Total Interest	\$.79
Total Expenses	\$ -0-
Ending Balance June 30, 2016	\$ 3141.49

2015-16 Selectboard Report

This year was again a year of change in Weybridge town government. Megan Sutton and Alix O'Meara replaced A.J. Piper and Gwen Nagy-Benson on the Selectboard. At our first meeting, Don Mason was voted in as Chair and Dan James as Vice-Chair.

Some of the town's big projects are still in the works. Don continues to work closely with FEMA to resolve the slope failure on Gooseneck Bend and he is also in close communication with the Town of Middlebury as the Pulp Mill Bridge Road sidewalk project comes close to fruition. Don has continued to work on the lights in the covered bridge in response to concerns about brightness. Weybridge confronted several energy related issues this year with the installation of natural gas pipelines on Pulp Mill Bridge Road and a solar farm proposal off of Quaker Village Road. Both of these projects brought Weybridge residents out to public meetings to gather information and express their diverse views. Coincidental with this work, the Planning Commission worked on a required update to the Weybridge Town Plan. Chris Davis wrapped up his work as our 911 coordinator, installing new posts and property numbers as required by Vermont statute. Chris has passed the baton to Dan James, who has already coordinated some residential road naming.

Summer brought the arrival of the new equipment that was approved at last year's Town Meeting. The new dump truck and road side mower have enabled the town to maintain an effective equipment replacement schedule. Road Commissioner Matt Broughton, with the assistance of Bill Jaring, has continued culvert replacement and general maintenance of our roads. The town's roads were also part of the Green Mountain Stage Race in July. Volunteers from across the county helped support this multi-day bicycle race.

We are continuing the task of working with our accounting system in order to generate the reports that are necessary for the oversight of town business. Brenda Jaring continues to grow in her role as our Town Clerk. Our monthly meetings are busy with discussions of property issues, road business, special events, and our obligation as employers. As a board, we are working on an employee handbook and continuing the work of developing job descriptions, as well as employee policies and procedures.

We welcome input from community members and encourage attendance at our monthly meetings!

Don Mason, Chair
Dan James
Megan Sutton
Alix O'Meara
Bruce Paquin

Town Picnic 2016

The 17th annual Weybridge Town Picnic was held on Saturday, July 9th at the Weybridge School. Over 100 past and present Weybridge residents were in attendance despite the heavy rains, which brought the picnic indoors for the first time in a number of years. Attendees feasted on local sausage and burgers from the Duclos-Thompson Farm, many tasty dishes on the potluck table, and finished it all off with cake donated by Louise Bowdish and frozen maple creemees from Burnham Maple Market.

Grace Weber did a fantastic job pulling together 8 entries for the pie contests and 4 for the baked bean contest. First place winners in each category received a \$10 local gift card. Best fruit pie went to Grace Weber with Nyna Cole & Robin Foster-Cole in a close 2nd place. Best non-fruit pie went to Carol Washington with Kathy Mason coming in 2nd place with her pecan pie. Kathy Starr took home the first place prize for her baked beans with Grace Weber as next runner up. Thank you to all who helped to revive these contests, and to the judges who helped select the winners.

Picnic co-founder Glenna Piper has passed the baton to new committee chair, Kirsten Hendy. Kirsten enjoyed working with the experienced committee members and under Glenna's close guidance, and is looking forward to the next picnic on Saturday, July 8th. As we start planning for the 2017 picnic, we are looking to recruit some of the younger families in town to help with different aspects of the event. A small commitment of time can make a huge difference in the success of the picnic. If you would like to join the committee or assist with a smaller part, please contact Kirsten at 349-7167 or kirstenhendy@gmail.com.

2016 Committee Members:

Kirsten Hendy, Glenna Piper, Mel Kobelin, Megan Sutton, Fran & Spence Putnam, Brenda Jaring, Ron & Louise Crawford, Louise Bowdish, Don & Kathy Mason, Barbara Unger, Gary & Kathy Starr.

2016 Donors:

Monument Farms Dairy, Louise Bowdish, Cory & Hilary Foote/Small City Market, Chris & Nichole Bagley/Taylor Rental, Matt Broughton, Jim D'Avignon/Weybridge Garage.

Special thanks to the Weybridge Fire Department, the Selectboard, Weybridge Elementary School and anyone not specifically mentioned here who make this such a wonderful town event year after year. See you in July!

NOTICE TO DOG OWNERS

It is the responsibility of any dog owner or keeper to license their dog (s) on or before **APRIL 1ST OF EACH YEAR**. If you become owner or keeper of a dog 6 months or older after April 1st, you have 30 days to license the dog. Every dog over that age shall have a current approved vaccination against rabies. All domestic pets should be protected against rabies. The Rabies Hotline is 1-800-RABIES. The Vermont Department of Health can be contacted for Rabies Information@ 1-800-640-4374. Please remember rabies can be deadly.

PROBLEM DOGS: Without a leash law the Town has no authority over nuisance or wandering dogs. The Town does have authority over the following:

- 1) To ensure that all dogs are properly vaccinated against rabies and licensed.
- 2) To investigate vicious dog reports if complaint is registered by at least 3 residents.

DOG BITES: The Town should be notified about dog bites so they can follow up to ensure that the dog is not rabid. The Health Department should also be notified.

A total of 79 dogs were registered for the year.

**Delinquent Tax Collectors Report
Statement of Delinquent Taxes
June 30, 2016**

Year	To be Collected	Collections	Balance
2011	\$ 3,139.03	\$	\$ 3,139.03
2012	1,555.64		1,555.64
2013	5,744.99	1,722.21	4,022.78
2014	8,252.33	3,304.77	4,947.56
2015	<u>14,882.43</u>	<u>10,351.93</u>	<u>4,530.50</u>
	\$ 33,574.42	\$15,378.91	\$ 18,195.51

Delinquent Taxes Collected:	\$ 15,378.91
Interest Collected:	2,035.33
Fees & Costs Collected:	<u>1,897.07</u>
Total Collections	\$ 19,311.31

Delinquent Tax List – June 30, 2016

In alphabetical order: J. Bradley Allen (partial payment paid)
JB Property Holdings, LLC
Russell Hulst (partial payment paid)
Greta Selleck (partial payment paid)
Veronica Spampinato (paid in full)
Judy Trudeau (partial payment paid)

Balance to be collected – June 30, 2016 \$ 18,195.51

Respectfully submitted,
Phyllis Bowdish, Delinquent Tax Collector

2016 – 2017 TAX RATES

Municipal Rate	0.4290
Non-Residential	1.9376
Homestead Ed Rate	1.5608

Telling & Associates, CPA PC

Certified Public Accountants
5 Park Street – Middlebury, VT 05753

Independent Auditor's Report

The Select Board
Town of Weybridge
Weybridge, Vermont

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Weybridge, Vermont as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Weybridge, Vermont, as of June 30, 2016, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of the local government's proportionate share of the net pension liability, and schedule of the local government contributions on pages 3–9 and 30-33 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Telling & Associates, CPA PC
Middlebury, Vermont
January 26, 2017
License # 092-0000692

VITAL STATISTICS JULY 1, 2015 – JUNE 30, 2016

BIRTHS

<u>CHILD'S NAME</u>	<u>PARENT'S NAME</u>	<u>PLACE</u>	<u>DATE</u>
Keegan Scott-Oliver Tower	Scott Tower & Sabrina Landon	Middlebury	7/31/2015
Elizabeth Jane Stanley	James Stanley & Fotini Anatoli Stathopoulos	Middlebury	11/6/2015
Makai Banyan Nurok	Saul Nurok & Alison Nurok	Middlebury	12/25/2015
April Ann Sinks	William Sinks III & Karrie Provencher	Middlebury	2/22/2016

MARRIAGES

<u>APPLICANT A</u>	<u>APPLICANT B</u>	<u>PLACE</u>	<u>DATE</u>
Arthur Sears	Hannah Clark	Middlebury	9/4/2015

DEATHS

<u>DATE</u>	<u>NAME</u>	<u>PLACE</u>	<u>AGE</u>
7/20/2015	Ruth B. Messenger	Middlebury	93
11/8/2015	Patricia Boise Paquin	Burlington	80
2/9/2016	Constance Ann Lily	Burlington	81
3/29/2016	Judy A. Trudeau	Bennington	55
4/17/2016	Ila V. Bowdish	Weybridge	94
4/21/2016	Gerald C. DeWitt	Middlebury	88

2017 WEYBRIDGE VOLUNTEER FIRE DEPARTMENT ANNUAL REPORT

This past year our Fire Department responded to a total of 13 calls a little more than one a month, over all a pretty safe town I would say. Here is the breakdown: 2 Motor Vehicle accidents, 1 Chimney Fire, a sprinkler system malfunction at the Morgan Horse Farm, 3 false alarms, 1 road hazard cleanup, 2 suspicious smoke in building and 3 structure fires which were mutual aid calls to neighboring towns.

We made our annual trip to the Weybridge Elementary School for Fire Prevention week. Our Fire Department was fortunate enough to acquire the State Fire Prevention and Education Trailer this year. This is a great resource to help teach all the children what to look for as possible fire hazards in their own home and how to get out. It was a big hit with the students.

I would like to Thank Grace Weber for all that she did as an auxiliary member as well as all of her Co-Members, she will be sadly missed. The Weybridge Auxiliary has officially disbanded but all of its members say they would still be there for any large incident or function, what would we do without volunteers?

I would also like to mention the passing of Robert "Bob" Warner our very first Chief, starting in 1961 and serving as Chief for many years and being an active part of our department in many capacities including Forest Fire Warden as well as many other positions for over 50 years. An amazing achievement for such a dedicated Firefighter, Thank You Bob!

We have one new member that joined this past year coming to our Fire Department from New Haven with a vast amount of experience. We welcome Roger Hamilton.

Anyone interested in joining our Fire Department may come to our monthly business meeting which is held at our station at 7:00 PM on the second Monday each month. Training night is on the 4th Monday starting at 7:00 PM. You may also contact any of our volunteer Firefighters for more information.

Have a great year,

Chief Bill Sinks

Please remember if you plan to kindle a fire, Contact Fire Warden Peter James at 545-2404 or myself Bill Sinks at Cell# 802-777-3049 and be safe!!

FY2016 Actuals	8,108.00	8,140.76	3,417.74	1,069.87	909	969.79	1,269.00	0	1,089.45	9,480.71	859.07
	Insurance	Maintenance; equipment and station	Communication Services	Food and Supplies	Dues & Fees	Office & Station Supplies	Training	EMS	Other	Fire Equipment	Fund Raising
FY2017 to date	6,915.00	649.50	1,236.73	1,589.58	486.00	0.00	0.00	100.00	122.00	4,549.53	303.16
	1,118.00				16.00					3,001.68	
									80.25		
									100.00		
					50.00						
						36.52					
		120.00									
					174.00						
			37.99								
		64.26									
			60.00								0.00
					1.00						
			93.35								
	1,118.00	184.26	191.34	0.00	241.00	36.52	0.00	0.00	180.25	3,001.68	0.00
	8,033.00	833.76	1,333.62	1,293.02	726.00	36.52	0.00	50.00	302.25	7,513.95	303.16

Treasurer's Report February 2017

8,310.31

checkbook balance July 1, 2016 45,291.76

check #	Date	payee	Notes	Written	Deposits
1903	01/02/2017	Berkley Risk Assigned Services	38	1,118.00	
1904	01/02/2017	VSFA	39	16.00	
1905	01/05/2017	Reynolds and Sons Inc.	40	3,001.68	
1906	01/05/2017	Coles Flowers	41	80.25	
1907	01/12/2017	MREMS	42	100.00	
1908	01/12/2017	Paul Miller	43	50.00	
1909	01/12/2017	Main Street Stationary	44	36.52	
1910	01/14/2017	Mike Bowdish	45	120.00	
	01/17/2017	Deposit	35	0.00	350.00
1911	01/18/2017	ACFA	46	174.00	
1912	01/27/2017	Shelburne Police Department	47	37.99	
1913	01/27/2017	Reynolds and Sons Inc.	48	64.26	
1914	01/27/2017	MREMS	49	60.00	
	02/03/2017	Activity Analysis Fee		1.00	
	02/04/2017	Champlain Valley Telecom		93.35	
		total expenses/deposits this report		4,953.05	350.00
		total expenses/deposits Year to Date		20,376.28	37,707.42
		checkbook balance 02/10/2017		62,622.90	

Zoning Applications Processed
From 1-1-2016 through 12/31/2016

Date	Applicant	Tax map #	Type	Action
1/7/2016	Joseph Roberts	02-21.004	Extend permit dated 2/24/2014 to 2/24/17	Approved
1/7/2016	Angela Brande	08-22.000	Certificate of Compliance/ Occupancy	Approved
2/4/2016	Middlebury College	07-22.000	Mixed Use; Conditional use; waiver from set back	ZBA/Approved
2/8/2016	Richard O'Donohue & Laurie Borden	02-21.006	Bed and Breakfast; Conditional use	ZBA/Approved
2/25/2016	Rebecca Tiger	06-31.006	Single Family Residence	Approved
3/15/2016	Mary Lew Collins; Clark Hinsdale	07-15.000	Sketch Plan review	Referred to PC
3/22/2016	Connie Landon	04-31.000	Sketch Plan review	Referred to PC
4/5/2016	James Landenberger & Emily Millard	02-07.000	Certificate of Compliance/ Occupancy	Approved
4/12/2016	Bradbury Fuller	02-21.005	Certificate of Compliance/ Occupancy	Approved
4/20/2016	Mary Culinine by Silver Maple Const.	06-31.003	Single Family Residence	Approved
4/25/2016	Joan Donahue & Eric & Danielle Lamy	08-29.000	Certificate of Compliance/ Occupancy	Approved
4/28/2016	Violet LaFountain/Connie Landon	04-31.001	Subdivision	Referred to PC
5/5/2016	Christina Wadsworth & Jeff Olson	03-28.002	Certificate of Compliance/ Occupancy	Approved
5/16/2016	Jay & Karen Strain	06-59.011	Addition	Approved
6/9/2016	Sheila Schmidt	02-25.003	Certificate of Compliance/ Occupancy	Approved
7/12/2016	Mary Ellen Francis	03-39.000	Certificate of Compliance/ Occupancy	Approved
7/12/2016	William & Gale Foote	04-40.012	Certificate of Compliance/ Occupancy	Approved
7/26/2016	Robert Smith	03-23.000	Certificate of Compliance/ Occupancy	Approved
8/5/2016	Mary Backus	08-70.000	Addition; Porch	Approved
8/5/2016	Spencer & Verena Putnam	07-90.001	Certificate of Compliance/ Occupancy	Approved
8/16/2016	Samuel Prouty & Melisa Kobelin	03-03.005	Certificate of Compliance/ Occupancy	Approved
8/16/2016	Cindy Strate	03-45.000	Subdivision	Referred to PC
8/26/2016	James B. & Joanne Stewart	08-16.000	Certificate of Compliance/ Occupancy	Approved
9/1/2016	Tim & Nancy Spears	07-10.001	Single Family Residence	Approved
9/2/2016	Green Mountain Power	04-01.000	Conditional Use	ZBA/Approved
9/6/2016	Peter Fenn	03-06.600	Certificate of Compliance/ Occupancy	Approved
9/12/2016	Trina & Benjamin Wilson	04-03.000	Certificate of Compliance/ Occupancy	Approved
9/13/2016	Mike & Chris Newkirk	03-28.015	Conditional Use	ZBA/Approved
9/19/2016	Amy Briggs	02-25.000	Certificate of Compliance/ Occupancy	Approved
9/21/2016	Josh Richmond	03-01.000	Certificate of Compliance/ Occupancy	Approved
9/27/2016	William Roper & Barbara Ganley	07-14.001	Accessory Structure	Approved
9/27/2016	Rebecca Tiger	06-31.006	Certificate of Compliance/ Occupancy	Approved
10/3/2016	Connie Landon	04-31.000	Single Family Residence	Approved
10/3/2016	Brandon Mendez	03-60.004	Accessory structure/Shed	Approved
10/13/2016	Bill Roper & Barbara Ganley	08-53.000	Certificate of Compliance/ Occupancy	Approved
10/21/2016	Armond Brisson	03-03.000	Vacate current Subdivision and conditions	Referred to PC
10/21/2016	Cindy Strate	03-45.000	Certificate of Compliance/ Occupancy	Approved
11/22/2016	Ebenezer & Jill Punderson	06-09.000	Certificate of Compliance/ Occupancy	Approved
10/25/2016	Barbara & Wesley Sawyer	06-30.002	Accessory Structure/ Garden shed	Approved
11/29/2016	Michael & Cynthia Denis	06-60.000	Single Family Residence	Approved
12/15/2016	Jamie McCallum	06-31.002	Certificate of Compliance/ Occupancy	Approved
12/16/2016	Rebecca Tiger	06-31.006	Accessory Structure/Garage	Approved

Weybridge Energy Committee

2016 Town Report

The mission of the Weybridge Energy Committee (WEC) is to provide town residents opportunities and programs to reduce their energy consumption in order to save money, reduce fossil fuel dependency, and lower carbon emissions that contribute to climate change. WEC programs are available to all residents and include education, demonstrations, and, when available, access to financial incentives.

The WEC had another productive year. WEC has continued to follow up with residents who are working on home weatherization and alternative energy projects. Anyone interested in information about achieving residential energy savings may call Fran Putnam, 388-1644.

In addition, WEC continued to work on transportation. WEC received a \$5000 grant from the New England Grassroots Environmental Fund to introduce three other energy committees to Weybridge's efforts to support alternative transportation. This work furthers the committee's mission of reducing fossil fuel dependency and saving residents money. It is estimated that 46% of Vermont's carbon footprint is from the transportation sector, so this is an important area.

Significant accomplishments in 2016

- Hosted information tables on energy solutions at Town Meeting, the Town picnic, and the Weybridge Recycling Center.
- Worked with the Weybridge Elementary School on transportation alternatives.
- For the statewide Button Up Vermont Day of Action, WEC sponsored an energy raffle for community members and distributed LED light bulbs, door sweeps, and information on weatherization to 35 community members. This work was underwritten by Efficiency Vermont.
- Worked with the Weybridge Planning Commission on revisions to the energy section of the Weybridge Town Plan.
- Presented at one statewide conference about the work of the Weybridge Energy Committee.
- Worked with energy committees in three other towns on transportation alternatives.
- Explored using the Vermont Community Energy Dashboard to highlight the work Weybridge has done to save energy.

What is ahead for 2017?

WEC is continuing to work on a program to reduce reliance on single occupancy vehicle miles travelled through ridesharing. Watch for more information from the committee in the next few months.

Membership in the Weybridge Energy Committee is open to any interested resident. If you would like more information about energy efficiency, renewable energy options, or transportation, or if you would like to join the committee, give Fran Putnam, Chair of the committee, a call at 388-1644.

Town of Weybridge

Recycling Report

FY July 1, 2015 – June 30, 2015

Dear Neighbors,

When Grace Weber persuaded me to take over for her as Recycling Coordinator for the Town I knew she was going to be a hard act to follow. For nine years she had enthusiastically and successfully guided the Town's recycling program so that it ran smoothly. Having served as Coordinator for the past year I have learned first-hand how much care and effort she put into the program.

Now for the actual report. Our tonnage actually dropped this year, with 51.27 tons of commingled materials and 11.02 tons of corrugated cardboard shipped compared to 69.4 tons and 14.68 tons respectively in the prior year.

Townpeople continue to volunteer to work on Saturdays with a core group of people serving multiple times throughout the year. Thank you to everyone who volunteered. To attract more volunteers, especially for those who are new to Weybridge, I am working on a sign-up sheet that is larger and more noticeable when people are at recycling. In addition, at the suggestion of several townspeople, I plan to explore posting the sign-up sheet on Front Page Forum. If anyone has other suggestions, I would be interested in hearing them.

Unfortunately, there continues to be a problem of illegal dumping, although the Town's prominently posting of a sign starting this fall noting that there is a fine for dumping seems to have reduced this practice somewhat, at least for now.

I want to thank everyone for their support and encouragement this year. And, to the Town road crew thank you for your assistance in coordinating pick up of the dumpsters.

Recycling Coordinator

Chris Anderson 545-2874

RECYCLE CENTER

HAUL OF SHAME - 2014, 2015, 2016

As we all know the Haul of Shame was created by our wonderful Recycle Coordinator for many years, Grace Weber. With her witty personality and dedication she did an excellent job for The Town of Weybridge. So it is only fitting that this be in the book once again this year.

Flannel-backed vinyl tablecloth

EMS white fleece jacket, women's small

18" by 24" air filter

Broken mailbox

Seedy-looking baby blanket, thankfully retired from active service

Canvas shopping bags

Ice cube trays

12-volumes Sesame Street Children's Library, hardbound

Rusted, partially filled paint can

Oven heating element

Broken bicycle helmets

A length of drain pipe

You are very missed Grace...

A length of heating vent

Broken tomato cages

Potted Artificial Christmas tree

Bags of actual, factual household trash

Luggage, Shoes!

Leaf Blower, Tools

New recycling volunteers are always very welcome – just sign up at the center.

Hours of operation are every Saturday Morning, 9:30 – 11:00. See you there!

Recycling Coordinator – Chris Anderson 545-2874

Lister/Assessor Report

The Assessor is responsible for the maintenance of the Grand List which in turn is utilized to set both the municipal and education tax rates. Due to the lack of a quorum of Listers, the Town of Weybridge contracts with L. William Hinman II to act on behalf of the Town for maintaining the Grand List and keep in compliance with all statutory requirements

No major changes to the Grand List were experienced in 2016 and the Grand List effectively stayed the same from 2015.

Recent data from the Department of Valuation Review shows that Weybridge, as with most towns in Addison County, has seen increases in market values over the last year. While homes priced above \$500,000 have remained stable, values of moderate priced homes have experience the greatest increases. The result of increasing values will impact the town's CLA (Common Level of Assessment) which in turn may result in an increase of the education tax rate.

The number of permits for new construction is up substantially from previous years. This is in direct correlation to an increase in market values.

There are two vacancies for Lister and anyone interested is asked to call the Town Clerk for information about how be to be included on the ballot.

The Assessor does not have regular hours but is available any Friday by appointment.

Respectfully Submitted

Stephen Weber
Lister

L. William Hinman II
Assessor

2016 Annual Report

Weybridge Planning Commission

When there is business to transact, the Weybridge Planning Commission meets in the Town Offices on the second Tuesday of each month at 7:00 p.m. Meeting minutes are available in the Town Clerk's office.

Town Plan. A new town plan must be done every five years, meaning that we had to have one in place by the end of 2016. The commission worked hard between January and November to craft new language and edit the existing document. We made extensive changes to the energy section in response to a series of laws passed by the state legislature relating to the siting of renewable energy installations. We held a public meeting and adopted the plan on November 29, then made some minor adjustments and approved and submitted the plan to the Selectboard on December 20. The Selectboard warned a public hearing and adopted the plan without dissent on January 3, 2017. Along with the town plan, the planning commission and the Selectboard approved revisions to both the zoning and subdivision regulations.

The state has again changed the law regarding renewable energy installations and we will need to update the energy section of the plan over the next 12-24 months. Among other things, we will need to set energy reduction targets and implementation plans for reaching those targets, as well as identify specific sites that are both suitable and not suitable for energy installations (like solar or wind farms). The payoff for all this new work? Instead of the Public Service Board giving the town plan "due consideration" when an application for an energy installation is received, it would get "substantial deference."

Land Use Adjustments/Changes. The commission approved two minor subdivisions relating to property owned by Violet Lafountain, and Cindy Strate. We also approved the sketch plan for a major subdivision on land owned by Jody Collins. Finally, we also approved an "unsubdivision" of land owned by Armond Brisson, who wanted to revert a previous subdivision back to its original state. Mr. Brisson will have the right to revive his previous subdivision approval if a planned land sale does not materialize.

Commission Vacancies. We are anticipating at least one open seat on the commission later in the year. If you are interested in joining and would like to know more, please get in touch with one of the members listed below. We are especially interested in talking with anyone with a background in land use planning, architecture, resource planning, etc.

Special Thanks. We would like to offer special thanks to zoning administrator Carl Eickenburg for providing us with much support in our effort to update the town plan and zoning regulations. The chair would also like to thank Steve Davis and Bill Roper for 18 years of service on the Planning Commission, and to Bill Roper for taking the lead on managing and editing the new town plan.

Respectfully submitted,

Bill Roper
Steve Davis
Gale Hurd
Abraham Miller
Jeff Olson, Chair

Lemon Fair Insect Control District 2016 Annual Letter

The Lemon Fair Insect Control District (“LFICD”) provides mosquito larval survey and treatment services in the Lemon Fair River valley for Bridport, Cornwall and Weybridge. Larvicide treatment is provided by hand or aerially following an analysis of conditions and in consultation with the Vermont Agency of Agriculture (“VAA”). Of note, we do not provide adult mosquito treatment but instead attempt to destroy larvae before they become adults. Additional information (including monthly meeting minutes) is available on our website (<http://www.lficd.org/>)

Field Conditions and Treatment

We did not aerially treat in 2016 (the same as in 2015 and 2014) due to relatively dry conditions in the Lemon Fair River. Reflecting the low level of adult mosquitos, we had only one call to our mosquito complaint “hot line”. Of note, many northeast US mosquito districts also experienced reduced treatment activity in 2016 due to lack of rain. Needless to say, it is unclear whether this low level of mosquito activity will persist in 2017.

2016

The VAA approved our use of ADAPCO FOURSTAR larvicide briquettes for hand treatment (<http://www.myadapco.com/product/fourstar-bti-briquets/>). Once in the water, the briquettes disperse larvicide over a 45-day period.

On Town Meeting Day 2016, Weybridge citizens voted to become a full member of the LFICD.

In May, we purchased 5 light traps to collect adult mosquitos. We expect to purchase 3 more in 2017. We also purchased a new microscope to assist with adult and larval identification. The light traps are placed in strategic locations to help us determine adult mosquito populations. The microscope is used to identify the species from the light traps. We also use the microscope to identify larva species from dipping. 75% of the cost of the equipment has been reimbursed by the VAA. The combination of both tools allows us to determine dipping and treatment locations and effectiveness. The VAA staff has been quite helpful in aiding us with species identification.

On July 24, the LFICD had an open house at our “Lab” which is used for mosquito species identification. The Lab is located behind the Weybridge Congregational Church. We had approximately 30 visitors including Alan Graham, the Vermont state entomologist.

2017

Challenges for 2017 include funding the difference between our aerial larviciding service’s 1,000-acre minimum (\$10,500 at \$10.50 acre) and actual treatment acreage. The VAA will reimburse us for the 1,000 acres when we treat 700 or more. When treatment acres are less than 700 the VAA will only reimburse us for actual acreage treated...the LFICD must fund the difference.

Board and Staff

Bridport board members: Dinah Bain (Treasurer), Chuck Burkins, Alissa Shethar. Cornwall board members: David Dodge (Chair), Chris Chapline (Secretary). After 6 years as a Cornwall board member, Lew Castle resigned due to other volunteer and professional commitments. Lew had responsibility for our airplane which was sold in 2015. We are very appreciative of all his hard work and counsel. Weybridge's representatives to the LFICD are Melissa Lourie and Gary Rodes. Gary joined the LFICD in May, 2016...we are very pleased to have him on board. We are seeking two additional board members, one from Weybridge and one from Cornwall.

Our 2016 field coordinators were Craig Zondag, Meg Madden and Kerry White, all 3 of whom have their Vermont pesticide applicator permits. We thank them for their hard work.

Addison County Regional Planning Commission

14 Seminary Street Middlebury, VT 05753

www.acrpc.org

Phone: 802.388.3141

Fax: 802.388.0038

January 13, 2017

Town Clerk
Addison County Municipalities
Attention: Selectboard Members and City Council

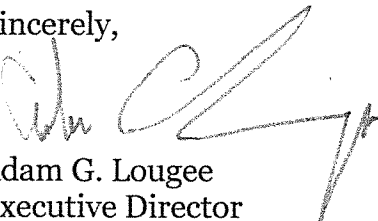
RE: FY2017-2018 Municipal Assessments

Dear Members:

The Addison County Regional Planning Commission voted, at its December 14, 2016 full Commission meeting to retain municipal assessments at \$1.23 per capita with a \$200.00 minimum. The enclosed assessment sheet shows town-by-town assessments for FY2017-2018 (July 1, 2017-June 30, 2018) based on the latest Vermont Department of Health (2014) Population Estimates (2010 Census), modified to subtract group quarters.

The Commissioners and staff appreciate the continuing support of our member municipalities. Please call, or stop by our office at 14 Seminary Street, to let us know if we can provide assistance in areas that would improve on services to your municipality.

Sincerely,



Adam G. Lougee
Executive Director

Addison
Lincoln
Salisbury

Bridport
Middlebury
Shoreham

Bristol
Monkton
Starksboro

Cornwall
New Haven
Vergennes

Ferrisburgh
Orwell
Waltham

Goshen
Panton
Weybridge

Leicester
Ripton
Whiting



Annual Report –Year End June 30, 2016

The Addison County Regional Planning Commission (ACRPC) provided the following technical assistance and planning to the Region during its 2016 fiscal year:

Regional and Municipal Planning and Mapping

- Assisted member municipalities creating, adopting and regionally approving their municipal plans.
- Assisted member municipalities creating and adopting local regulations implementing their municipal plan.
- Provided data and mapping products to support on-going municipal planning activities.
- Provided technical assistance to municipal officials concerning municipal government.
- Represented the region in the Act 250 process and at the Public Service Board in Section 248 hearings.

Educational Meetings and Grants

- Hosted educational workshops, Zoning Administrators Roundtables and monthly public meetings on a wide variety of planning topics.
- Wrote or provided information and support to communities and organizations to secure grant funding.

Emergency Planning

- Worked with Addison County's Emergency Planning Committee and Vermont Emergency Management staff to assist with municipal emergency planning efforts.
- Hosted "Local Emergency Managers Roundtables" to provide coordination among members.
- Worked with Vermont Emergency Management to exercise local and statewide disaster plans.
- Assisted in development of hazard mitigation plans for the towns of Cornwall, Bridport, Middlebury, Leicester, Ferrisburgh, Monkton, and Panton
- Confirmed ERAF status and assisted communities in attaining compliance.

Energy Planning:

- Assisted towns in strengthening their energy plans by adding concrete goals, strategies and policies for solar siting.
- Participated as a member of the Governor's Solar Siting Committee
- Worked with the legislature to help craft Act 174, providing more voice to municipal plans in the Section 248 process.

Transportation Planning

- Supported the Addison County Transportation Advisory Committee's work on regional priorities and municipal planning studies.
- Supported Addison County Transit Resources by providing leadership and technical support.
- Worked with municipalities to produce highway structures inventories of all local roads in the region.
- Performed traffic counts and safety inventories on unsignalized intersections for several municipalities.
- Assisted Towns with enhancement, park and ride and stormwater grants.
- Served as a Municipal Project Manager for town sidewalk construction projects.
- Sponsored town transportation studies, planning and supported municipal capital budget development

Natural Resources Planning

- Actively support the efforts of the Addison County River Watch Collaborative.
- Worked with municipalities to support forest stewardship resource planning.
- Participated on the Lake Champlain Basin Program technical advisory committee.
- Provided educational outreach regarding the Vermont Clean Water Act

ADDISON COUNTY REGIONAL PLANNING COMMISSION

APPROVED MUNICIPAL ASSESSMENTS FY2017--2018

MUNICIPALITY	<u>7/1/2013</u> <u>ESTIMATES</u>	Approved ASSESSMENT FY 2016-2017 <u>BASED ON 2013</u> <u>ESTIMATES</u>	<u>7/1/2014</u> <u>POPULATION</u> <u>ESTIMATES</u>	APPROVED ASSESSMENT FY 2017-2018 <u>BASED ON</u> <u>7/1/2014 ESTIMATES</u>
		\$1.23/ CAPITA \$200.00 MINIMUM		\$1.23/ CAPITA \$200.00 MINIMUM
ADDISON	1360	\$1672.80	1365	1678.95
BRIDPORT	1215	1494.45	1221	1501.83
BRISTOL	3856	4742.88	3918	4819.14
CORNWALL	1179	1450.17	1189	1462.47
FERRISBURGH	2767	3403.41	2779	3418.17
GOSHEN	163	200.49	163	200.49
LEICESTER	1109	1364.07	1119	1376.37
LINCOLN	1272	1564.56	1272	1564.46
MIDDLEBURY	5982	7357.86	6026	7411.98
MONKTON	2024	2489.52	2047	2517.81
NEW HAVEN	1743	2143.89	1741	2141.43
ORWELL	1245	1531.35	1250	1537.50
PANTON	669	822.87	675	830.25
RIPTON	593	729.39	595	731.85
SALISBURY	1124	1382.52	1131	1391.13
SHOREHAM	1264	1554.72	1272	1564.56
STARKSBORO	1760	2164.80	1774	2182.02
VERGENNES	2300	2829.00	2309	2840.07
WALTHAM	477	586.71	477	586.71
WEYBRIDGE	829	1019.67	828	1018.44
WHITING	421	517.83	424	521.52
TOTAL	33,352	\$41,022.96	33575	41,297.25

Vermont Department of Health July 1, 2014 Population Estimates (2010 Census)
Excluding 2010 Census Group Quarters

Table 3.

2010 Census Counts, and 2013-2014 Vermont Population Estimates, by Town.

Town Name	Population			Percent Change '10-'14
	April 1, 2010	July 1, 2013	July 1, 2014	
Addison County				
Addison	1371	1360	1365	-0.4%
Bridport	1218	1215	1221	0.2%
Bristol	3894	3868	3918	0.6%
Cornwall	1185	1179	1189	0.3%
Ferrisburgh	2775	2767	2779	0.1%
Goshen	164	163	163	-0.6%
Granville	298	299	301	1.0%
Hancock	323	321	326	0.9%
Leicester	1100	1109	1119	1.7%
Lincoln	1271	1272	1272	0.1%
Middlebury	8496	8501	8545	0.6%
Monkton	1980	2024	2047	3.4%
New Haven	1727	1743	1741	0.8%
Orwell	1250	1245	1250	0.0%
Panton	677	669	675	-0.3%
Ripton	588	593	595	1.2%
Salisbury	1136	1124	1131	-0.4%
Shoreham	1265	1264	1272	0.6%
Starksboro	1777	1760	1774	-0.2%
Vergennes	2588	2588	2597	0.3%
Waltham	486	477	477	-1.9%
Weybridge	833	829	828	-0.6%
Whiting	419	421	424	1.2%
County Total	36821	36791	37009	0.5%



ADDISON COUNTY SOLID WASTE MANAGEMENT DISTRICT

2016 ANNUAL REPORT

The Addison County Solid Waste Management District is a union municipal district formed in 1988 to cooperatively and comprehensively address the solid waste management interests of its 20 member municipalities: Addison, Bridport, Bristol, Cornwall, Ferrisburgh, Goshen, Leicester, Lincoln, Middlebury, Monkton, New Haven, Orwell, Panton, Ripton, Shoreham, Starksboro, Vergennes, Waltham, Weybridge and Whiting. The District is governed by a Board of Supervisors (Board) comprised of one representative and one alternate from each of the member municipalities. The Board meets on the 3^d Thursday of the month at 7PM at the Addison County Regional Planning Commission Office, 14 Seminary Street, Middlebury, VT. The public is invited to attend.

District Mission

To seek environmentally sound & cost effective solutions for: (1) Promoting **waste reduction**; (2) Promoting **pollution prevention**; (3) Maximizing **diversion** of waste through reuse, recycling and composting; and (4) Providing for **disposal** of remaining wastes.

District Office and Transfer Station

Telephone: (802) 388-2333

Fax: (802) 388-0271

Website: www.AddisonCountyRecycles.org

E-mail: acswmd@acswmd.org

Transfer Station Hours: M-F, 7 AM–3 PM & Sat, 8 AM–1 PM

Office Hours: M-F, 8 AM–4 PM

HazWaste Center Hours: M-F, 8 AM–2 PM & Sat, 8 AM–1 PM

The District Office, Transfer Station and HazWaste Center are located at 1223 Rt. 7 South in Middlebury. The Transfer Station accepts large loads of waste and single stream recyclables for transfer to out-of-District facilities. District residents and businesses may drop off a variety of other materials for reuse, recycling and composting. The **Reuse It or Lose It!** Centers are open for accepting reusable household goods and building materials. A complete list of acceptable items and prices is posted on the District's website.

2016 Highlights

Act 148. The District has devoted most of its resources in 2016 toward public outreach in preparation for expansion of leaf & yard debris in 2016 and food scrap collection in 2017. One of the first tasks in 2016 was to survey all District residents and businesses to gather valuable feedback on their general awareness and understanding of solid waste services offered in our member towns. We received 1,513 responses and were encouraged by both the number and quality of responses. Thanks to everyone who took the time and effort to share their thoughts with us! The survey will be repeated five years from now to measure any changes in awareness levels, with a goal toward increasing awareness as a result of our outreach efforts. District staff spent months gathering data for the first annual Implementation Report required by its SWIP. The District has also assisted haulers, member towns and businesses in implementing the new deadlines of Act 148. As of 7/1/16, all commercial waste haulers had to begin offering collection of leaf & yard debris, at least seasonally. A statewide landfill ban also took effect on 7/1/16 for leaf & yard debris and clean wood. **Product Stewardship.** As a member of the VT Product Stewardship Council, the District has helped to lead efforts to adopt new extended producer responsibility (EPR) laws for electronic waste (E-Waste), fluorescent light bulbs, and waste paint, whereby manufacturers of those materials take over the costs of transporting and recycling their products once they are no longer wanted. In 2015, Vermont made history by becoming the first state in the U.S. to enact an EPR recycling law for primary cell batteries. Single-use household battery manufacturers that sell or manufacture their products in Vermont were required to plan, implement and manage a statewide battery collection program by 1/1/16. The District Transfer Station is a Collector under this program. **Recycling.** As of September, the Transfer Station received 1,270 tons of single stream recyclables. All generators are required by District ordinance and State law to separate Mandated Recyclables from their waste. A list of Mandated Recyclables is posted on the District website. In 2016, 19 member municipalities had access to town or private recycling drop-off centers, and one – Goshen – provided a curbside program. A list of the drop-off centers can be found on the District website. **Illegal Burning/Disposal.** The District contracted with the Addison County Sheriff's Department to enforce its Illegal Burning & Disposal Ordinance. As of 9/1/16, the Sheriff's office investigated 25 illegal burning/disposal complaints. The District served once again as County Coordinator for Green-Up Day, Vermont's annual litter clean-up event. The District subsidized the disposal of 13.44 tons of roadside trash, 7.29 tons of tires, 11 auto batteries, 2 fluorescent bulbs, 28 E-Waste items, and 5 appliances, for a total economic benefit to its member towns of \$2,882.

2017 Budget

The District adopted a 2017 Annual Budget of \$2,989,316, a 6% increase over the 2016 Annual Budget. The Transfer Station tip fees will remain at \$123/ton for MSW and C&D. The District Fee of \$33.40/ton on all waste destined for disposal, and \$10/ton on contaminated soils approved by ANR for use as Alternative Daily Cover at the landfill will remain the same. **There will be no assessments to member municipalities in 2017.** For a copy of the full 2016 Annual Report, please give us a call, or visit the District website at www.AddisonCountyRecycles.org.

What's New with Universal Recycling?

Recently, a few of Vermont's Universal Recycling Law (Act 148) deadlines came into effect on July 1, 2016, including a statewide landfill ban on leaf & yard debris and clean wood. On July 1, 2017, facilities and haulers that accept trash will have to begin accepting food scraps. Check out the headlines below for more information! The Addison County Solid Waste Management District is here to help you with the requirements of the new law and to prepare for the upcoming changes that are scheduled to take effect in 2017.

**JULY 1
2016**

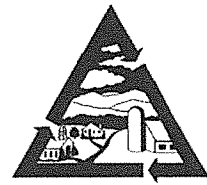
- » Leaf, yard, and clean wood debris are banned from the landfill
- » Haulers must offer leaf and yard debris collection
- » Food scrap generators of 26 tons/year (1/2 ton/week) must divert material to any certified facility within 20 miles

**JULY 1
2017**

- » Transfer stations/Drop-off Facilities must accept food scraps
- » Haulers must offer food scrap collection
- » Food scrap generators of 18 tons/year (1/3 ton/week) must divert material to any certified facility within 20 miles

**JULY 1
2020**

- » Food scraps are banned from the landfill



REPORT TO WEYBRIDGE ON ACTR SERVICES

November 2016

Thank you for the Town of Weybridge's generous support last year. **During the past year, your support helped us provide 246 free trips for Weybridge residents** either by volunteer drivers or on wheelchair accessible vehicles, including ACTR owned vehicles operated by Elderly Services, Inc. ACTR's Dial-a-Ride and Shuttle Bus systems provided a total of 181,442 rides for the year. All of ACTR's transportation programs enable community members to maintain their independence, gain and keep employment and access critical healthcare and quality-of-life services.

Dial-A-Ride System – Focuses on specialized populations including elders, persons with disabilities and low-income families/individuals who are unable to access the bus system. **In Weybridge, Dial-A-Ride offers direct access from home to: medical treatments, meal site/senior programs, adult day care services, pharmacies, food shopping, social services, vocational rehabilitation, radiation & dialysis and substance abuse treatment.**

Bus System – Promotes economic development, energy conservation, mobility independence and quality of life. **Weybridge residents coming into Middlebury have access to an extensive shuttle bus system that can take them around town, connect them to the Snow Bowl, Bristol and Vergennes, or link them to Burlington or Rutland and points in between.**

The state and local grants through which we provide these services require us to raise up to 20% "local match" dollars. ACTR's requests from towns account for approximately 5% of the 20% requirement.

Please include this in your town report as space allows. Thank you!

For Your Town Report:

Hospice Volunteer Services

Hospice Volunteer Services (HVS) is a non-profit agency providing free hospice programs and bereavement support services to town residents since 1983. Our primary commitment is to provide the support of trained hospice volunteers to people with terminal illnesses and their families. **HVS is a separate but collaborating organization from Addison County Home Health and Hospice;** we provide the federally mandated volunteer component of the certified hospice program in Addison County. We provide services to families free of charge. We do not bill patients, families, their insurance carriers or receive federal dollars. We rely on some funding from the United Way of Addison County and raise a considerable percentage of our budget through our own fundraising efforts. The people of Addison County sustain us by their generous gifts to our annual appeal, memorial donations, and support of our fundraising. We are optimistic that important sources of financial support can be maintained, which will continue to enable our modest reliance on town funding.

To put a perspective on our funding request from your town, it costs \$500 for the training, placement and support of one hospice volunteer. Our current volunteer roster carries the names of 213 remarkable and dedicated people. It costs \$200 for one person to attend a bereavement group. Forty-nine people came to us for bereavement groups and another 82 for individual support last year. It costs \$100 for the training, resources and support for one Wellspring singer. Singers dedicated 6,543 miles crisscrossing the county and spent 784 hours with patients, families and caregivers. For more information on Kid's Kit, resource materials and classroom presentations, please see our website: www.hospicevs.org

Shirley Ryan,
Administrative Director



State of Vermont

Department of Health

Middlebury District Office

156 So Village Green, Set 102

Middlebury, VT 05753

HealthVermont.gov

[phone] 802-388-4644

[fax] 802-388-4610

[toll free] 1-888-253-8804

Agency of Human Services

Vermont Department of Health Report for Addison County

Your local health district office is in Middlebury at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, the Health Department:

Supported healthy communities: United Way of Addison County was recently awarded a 5-year grant of \$130,000 per year to focus on substance abuse prevention. The efforts will be focused on reducing underage and binge drinking; reducing marijuana use and reducing prescription drug misuse.

Provided WIC nutrition services and healthy foods to families: We served about half of all Vermont families with pregnant women and children to age five with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with grocery stores across the state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: We responded to 96 cases of infectious disease in Addison County last year. For calendar year 2015, \$13,916,297 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide.

Aided communities in emergency preparedness: In July of 2016 we participated in a large-scale exercise to practice our procedures for distributing medicine, to keep people from getting sick in case of a public health emergency. For 2016/17, \$57,096 will support emergency preparedness capabilities at Porter Medical Center. Finally, we are recruiting for Emergency Medical Services providers and Medical Reserve Corps volunteers. For more information and to sign up, please visit <http://www.oncallforvt.org/>.

Trained Town Health Officers: Town Health Officers from Addison and Rutland counties gathered for our 4th Annual Town Health Officer training. Information was provided about the prevention of Anaplasmosis, an emerging tick borne infection in Vermont, as well as an update about Lyme Disease. Health Officers were also given an overview of Zika virus infection including the present situation in the United States, what Vermonters and travelers need to know to prevent infection, and mosquito testing efforts.



For more information, news, alerts and resources: Visit us on the web at www.healthvermont.gov.

Join us on <https://www.facebook.com/vdhmiddlebury> and follow us on www.twitter.com/healthvermont.

Weybridge Town Report 2017

Elderly Services, Inc.

*The Harry & Jeanette Weinberg Center for Elderly Services
112 Exchange Street, PO Box 581, Middlebury, Vermont 05753*



Addison County's Alternative to Nursing Home Placement

"Project is my home away from home!"

Project Independence is an adult day program for elders providing safe, medically oriented daytime care that includes:

- * Fun social activities,
- * Specialized van transportation to and from home,
- * Hot, delicious meals tailored to the dietary needs of our participants,
- * Individualized nursing care,
- * Personal care including toileting assistance and hygiene,
- * Educational programs and entertainment,
- * Coordination with other health care providers and social service agencies, and
- * Daytime respite for family caregivers.

In addition to daytime care services, our staff also provides caregiving education and emotional support to family members whose elderly relative attends our center. **Our monthly *Caregiver Support Group* is open to all caregivers and takes place on the third Friday of each month.**

Serving Weybridge and Addison County

2015-2016 was a record year for Elderly Services. 228 participants were enrolled at Project Independence Adult Day Center- a fifteen percent increase over last year! Participants attended for a total of 19,604 individual days of care. The number of individual hours of care provided was 115,083. This has been the busiest year in our history, and could be the beginning of a increase in demand for services reflecting the aging of "Baby Boomers", growth that promises to continue over the next ten to twenty years.

In the past year 228 elders from Addison County and nearby towns were served at Project Independence Adult Day Center, ten of whom were residents of Weybridge. Weybridge residents received a total of 4,204 hours of care, 646 hot meals, and approximately 1,808 van rides. These hours of care cost the agency \$64,745 for direct services to Weybridge residents. In addition, 6 Weybridge seniors were students at our ESI College Lifelong Learning Center, several residents are valued volunteers, 20 family caregivers received respite and peace of mind, and four residents of Weybridge are on our staff.

Approximately 42% of all participants received Medicaid funding (Medicaid Waiver, Medicaid Day Health, and Mental Health funding), 26% were private pay, 12% received Veterans Administration funding and 20% received Moderate Needs funding. On any given weekday Project Independence served an average of 98 participants, with approximately 150 participants served each week. The 19,604 days of care provided included 38,130 individual meals (breakfast, lunch, snack and dinner) and approximately 39,208 van rides!

Elderly Services 2016



- Served 228 participants at Project Independence Adult Day Center representing nearly every town in Addison County
- Provided 115,083 hours of care
- Provided respite and peace of mind to over 456 family caregivers
- Offered full 12 hour day of care five days a week, 7 hour day Saturdays
- Delivered 3,588 hours of eldercare counseling to families
- Provided nursing, transportation, meals, therapeutic activities, entertainment and social work in a safe and caring environment
- Celebrated our eleventh anniversary in the wonderful Harry & Jeanette Weinberg Center for Elderly Services
- Continued to develop programs that cater to independent elders in need of social and intellectual stimulation

Elderly Services Board of Directors

Rhonda Ballou, Middlebury
Margaret Keith, Middlebury
Maynard McLaughlin, Shoreham
Mary Sullivan, Vergennes

Betsy Etchells, Ferrisburgh
Peter Lebenbaum, Middlebury
Susan Montgomery, Cornwall
Ken Weston, Bristol

Organizational Affiliations

Elderly Services, Inc., is certified by the Vermont Department of Aging and Disabilities and is a Veterans Administration contract Adult Day Health Center. In addition, Elderly Services, Inc. is a member of the following:

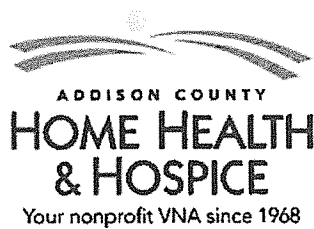
National Adult Day Services Association
National Council on Aging
Vermont Association of Adult Day Services
Addison County Chamber of Commerce
Addison County United Way
Aging Life Care Association



2016 Annual Budget \$ 2,621,266

2016 Revenue Sources and Percent

11%	Private Pay Fees
43%	Medicaid Programs
12%	Moderate Needs Program
16%	Fundraising and Town Grants
1%	United Way
8%	Veterans Administration
3%	Adult Care Food Program
6%	Other
100%	



Addison County Home Health & Hospice

Addison County Home Health & Hospice is a community focused non-profit home healthcare agency. We provide an array of services that enable our neighbors to receive care in their own home – where they are most comfortable and often experience the best quality of life. Our services are offered to all individuals in need of home care – including those who do not have the financial means to pay for their care. To ensure the future of these vital programs, we turn to our community for support.

From a pre-mature baby and mom just coming home, to people facing the end of their lives, Addison County Home Health & Hospice is here to help. 365 days a year, our caregivers help people get up in the morning, check blood pressure and other vital signs, help people get on their feet after surgery, dress wounds, make nutritious meals, support families in caring for sick relatives, and make sure people are safe at home.

Now, with drastic changes in healthcare, patients are experiencing shorter hospital stays and going home with more complex health issues than ever before. These people may require extensive care in their home such as intravenous therapy for infection or cancer treatment, or physical, occupational and speech therapy for joint replacement, injury or stroke. Many are coping with chronic illnesses such as congestive heart failure, COPD or diabetes. And some are embracing life limiting illnesses, striving to focus on the greatest quality of life until the end. In many cases these people cannot afford the additional care needed at this critical time in their lives. To be there, Addison County Home Health & Hospice depends on and greatly appreciate funds received from the town of Weybridge.

Weybridge's support of ACHHH will help provide critical funding for charitable home health and hospice care services in Addison County. It makes it possible for our expert team of nurses, clinical specialists, therapists, social workers, home health aides, and personal care attendants to provide quality compassionate care to **ALL** of our patients and their families.

Thank you for your continued support. And remember, help is just a call away; if you or a family member need support at home, please call (802) 388-7259 or toll-free (800) 639-1521. Or learn more by visiting www.achhh.org.

Sincerely,

A handwritten signature in cursive script, reading "Sherry Greifzu".

Sherry Greifzu
Executive and Clinical Director

Town of Weybridge
Health & Human Services Agency Funding Request
for FY2018 (July 1, 2017 - June 30, 2018)

Organization Name: Addison County Home Health & Hospice

Mailing Address: PO Box 754, Middlebury, VT 05753

Primary Contact: Maureen Conrad, Director of Development

Phone: (802) 388-7259 Email: mconrad@achhh.org

Amount requested from Weybridge residents for FY2018 (7/1/17 - 6/30/18): \$995

Amount requested from Weybridge residents for FY2017 (7/1/16 - 6/30/17): \$995

Please provide data requested below for your last complete fiscal year.

91. Number of Vermont towns served: 22

92. Total number of people served: 1,420

93. Total number of Weybridge residents served: 17 individuals / 1046 visits

94. Income and Expense

Total Income: \$10.2 million

Total Operating Expense: \$10.2 million

% of Total Income from All Sources:

Federal Taxes: 63% (Medicare)

State Taxes: 29% (Medicaid)

Town Funds: <1% (Town Appropriations)

Donations: 1%

Fundraising: <1%

Grants: n/a

Other: 6% (3rd Party Insurance, Private Pay, & Other)

% Breakdown of Operating Expense:

Fundraising: <1%

Facilities: 3%

Salaries: (+benefits) 77%

Office Expenses: 1%

Programs: 11%

Mileage: (for Direct Pt. Care) 4%

Other: 3%

95. A brief Description of Services (please see attached in letter)

Submitted By: (Name and Title) Maureen Conrad, Director of Development

Otter Creek Child Center

"Celebrating 30 years of helping children discover their love for learning"

Otter Creek Child Center is a full day, year round, non-profit early care and education center located in Middlebury, Vermont. We welcome approximately 50 children, ages six weeks to six years, and their families. Founded in 1984, Otter Creek Child Center is one of the only area early care and education centers offering continuity of care from infancy to kindergarten. We are play-based, NAEYC (National Association for the Education of Young Children) accredited and have been awarded 5 STARS by Vermont's quality recognition system.

Otter Creek Child Center currently serves 51 children. Town funds received from Cornwall, Middlebury, New Haven, Ripton, Shoreham, Vergennes help support Otter Creeks' Tuition Assistance Program and our mission to provide quality, affordable early care and education to the Addison County Community. We believe that public funds will not only serve those families that immediately benefit, but that those funds will have multiplying effects that positively ripple throughout Middlebury and beyond.

Ultimately, we want all families in Addison County to have safe and reliable early care and education for their children. Providing a safe and stable children's center allows parents to be employed and contribute to the economic and social community in ways that are impossible if they are at home. In addition to parents contributing to the workforce, their children enjoy long-term benefits from negotiating peer groups early on in structured, safe, and enriching environments.

MISSION

To support young children and families in achieving their goals by providing high quality early care and education.

VISION

- Each child is an individual who deserves to be treated with love and respect at all times.
- Feeling loved, cared about and safe are the most important aspects of good development.
- Children will let us know what they need to learn.
- In our very hurried world, children need time to be children in an unhurried way.
- Helping children grow into healthy adults is a very important aspect of shaping the future of the world.
- Discipline is an attitude, not just a variety of techniques one uses with children.
- Diversity is essential to a healthy developmental experience.
- Family is the foundation of a child's wellbeing.

Homeward Bound
Addison County's Humane Society



Homeward Bound, Addison County's Humane Society, was founded in 1975. We are a private open-admission animal shelter with a mission to educate the community and improve the lives of animals, alleviate their suffering, and elevate their status in society.

We serve an average of 800 animals per year, including those who enter the shelter and those who receive services in the community. Our community services are designed to combat pet overpopulation, provide support to low-income pet owners, and enhance the human-animal bond through education and outreach.

Our annual budget to operate the animal shelter and provide these programs is \$465,000. We receive no funding from federal, state or local government and no unrestricted funding from national humane organizations. With a staff of 13, we rely heavily on volunteers to enhance the lives of the animals while they are here and to help us have wide-spread impact in the community; on average we have 80 active volunteers annually.

We operate the following community programs:

Humane Education: We host tours and pay visits to area school children providing education on proper pet care, dog bite safety, the importance of spaying and neutering, and encouraging kindness and responsibility. We host an annual full-day humane education full day summer camp for elementary school aged children.

Pets in Crisis: We work with local social service agencies to address the animal-related needs of victims of domestic violence and natural disasters. We offer short-term housing for animals so their humans can focus on recovery without anxiety about their beloved pets.

Pets Eat, Too! We partner with the Champlain Valley Agency on Aging to provide pet food to seniors who receive Meals on Wheels. In 2015, we delivered more than 2,585 pounds of food.

Humane Investigations: We support law enforcement in cases of animal neglect or cruelty and provide resources and support for animal victims.

Microchipping Clinics: We host a series of open door clinics throughout the year to provide pet owners with a low cost way to safeguard their pets should they ever become lost. IN 2015 microchipped 36 animals.

Lost & Found Referral: We facilitate the reunion of pets and their people through our low-cost micro-chipping and our lost and found-referral service.

Trap-Neuter-Return (TNR): We operate a seasonal TNR program from April through November to help address the overpopulation of stray, feral, and loosely owned cats in Addison County.

Services Provided to the **Town of Weybridge**
January 1, 2016 – October 31, 2016

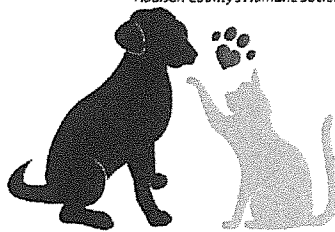
Incoming Animals

Stray animals brought to HB	5
Animals Surrendered by their owner	4

Outgoing Animals

Adopted out to residents of Weybridge	7
Stray animals returned to owner	0
TNR: Feral cats spayed/neutered, rabies vaccinated, and returned to Weybridge caregivers.	2

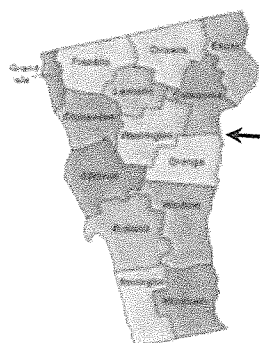
Homeward Bound
Addison County's Humane Society



236 Boardman Street, Middlebury, VT 05753
802.388.1100

DEFEAT **RABIES** - Fight with **Facts**

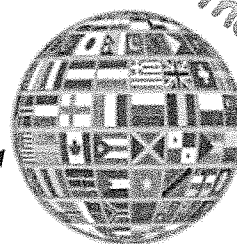
Rabies Kills
animals and people!



Vermont

25-50 animals/year
positive for rabies

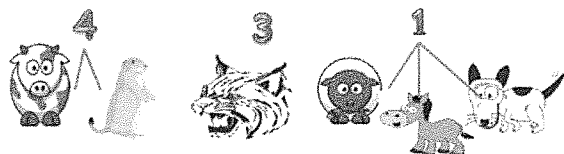
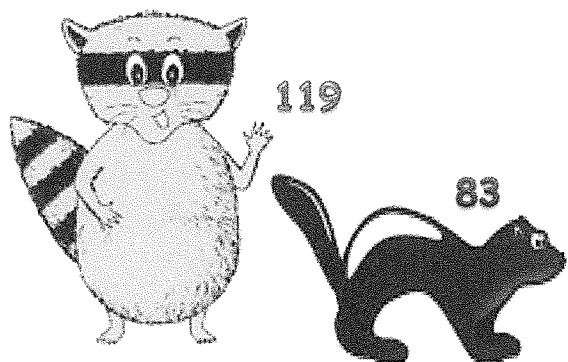
Around the world



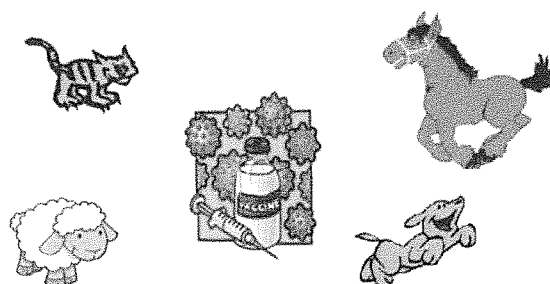
Rabies kills 1 person
every 10 minutes

RECOGNIZE RABIES

VT rabies cases since 2011:



PREVENT RABIES



Vaccinate your animals!

Avoid any weird-acting
animals - then tell an adult!



TALK to your doctor
if you get bitten by an animal
or wake up to find a bat in
your house.



**REQUEST FOR TOWN FUNDING
TOWN OF WEYBRIDGE
AMOUNT REQUESTED - \$510.00**

Brief Description of RSVP:

RSVP is a volunteer management program which offers individuals the opportunity to share their experience, skills, and time by volunteering for local non-profit organizations. RSVP considers volunteering to be a key solution in responding to Addison County's most pressing challenges. Needs are met in critical areas such as human services, elder care, health and education.

RSVP also oversees several signature programs that benefit local residents. These include free Bone Builders osteoporosis prevention classes offered twice per week at 22 different locations in Addison County; the Green Mountain Foster Grandparent Program which places volunteers in our schools; the Warm Hearts/Warm Hands initiative which distributes handmade items to local schools, hospitals, nursing homes, social service agencies; the RSVP Tax Program which provides free income tax return preparation services to low income residents; and Days of Caring an event which mobilizes hundreds of volunteers to support local needs. *These programs strengthen communities through service and volunteering, and allow Addison County residents to stay healthy, engaged, and financially stable.*

Services Provided to Weybridge Residents:

In FY'16, many Weybridge residents took advantage of RSVP programs such as our free income tax return preparation services, and our free osteoporosis prevention classes. Overall, 348 Addison County residents benefited from attending the free Bone Builders strength training and osteoporosis prevention classes and 642 community members took advantage of the free income tax preparation services provided by RSVP Tax Advisers.

In addition, any Weybridge resident who received assistance from a local service organization benefited from the work RSVP volunteers do throughout the area. Examples include community members at risk of hunger who received free nutritious meals at meal sites where our members volunteer, or residents who received free transportation services from volunteers who drive for Meals on Wheels and ACTR. Addison County residents also donated thousands of hours to support the community. Through RSVP, fifteen Weybridge residents volunteered 1,375 hours to support the community. *In total, 660 RSVP members volunteered 76,611 hours to 120 local social service agencies, libraries, schools, town offices and other non-profits. These volunteer contributions equaled \$1,804,955 in donated labor to our community.*

The monies we are requesting this year will be used to help defray the increased costs of providing volunteer placements, support, insurance, transportation, and recognition. As financial constraints affect non-profit organizations, the need for volunteers increases. With your help, RSVP will continue to respond to this need.

On behalf of our volunteers and non-profit partners, we would like to thank the residents of Weybridge for their continued support of RSVP. If you have any questions or would like to learn more about our programs, please feel free to call us at 388-7044.

Sincerely,

Lynn Bosworth

RSVP Program Coordinator, Addison County

RSVP and The Volunteer Center
 6 Court St., Rutland, VT 05701 802•775•8220
 48 Court St., Middlebury, VT 05753 802•388•7044



Financial Operating Statement FY 16

REVENUE

FY 16 Actual

Federal Grants	103,991
United Way (Rutland)	7,204
Town Contributions	22,409
State	37,774
Donations/Fund-raising/other income (Add. UW Contr)	2,220
Signature Program grants/funds (BB, Operation Dolls,	6,520
TeleCare, Rutland County Reads	-
Other (interest income)	54
TOTAL CASH REVENUE	180,171

EXPENSES

Personnel	110,422
Staff Travel	1,135
Telephone and Utilities	4,675
Rent/Property Taxes	1,952
Supplies	5,565
Postage	1,639
Admin/Accounting/Legal/Professional	9,768
Meetings/Workshops/Professional Dev./Dues	196
Fringe Stepdown	15,605
FICA/Ins./pension-401K/WC/ Health Ins	15,772
Volunteer Expenses	9,911
Volunteer Insurance/Travel	1,062
Equipment Purchase/Repair/Maint/Deprc	1,122
Building Repair/Maint/Insurance/Deprec.	3,327
Signature Program Expenses: BB, Reads, Op Dolls	2,080
TOTAL EXPENSES	184,231

CHANGE IN NET ASSETS: Gain/(Loss)	(4,060)
Prior Yr Net Assets (6/30/15)	52,903
Net Assets as of 6/30/16	48,843

WomenSafe, Inc.

Kerri Duquette-Hoffman, Executive Director

This past year **WomenSafe** staff and volunteers provided the following services:

- Over 4,250 in-person meetings and phone calls to 494 women, children and men who accessed services.
- Worked with relatives and caregivers of a total of 338 children affected by the violence in their lives.
- 251 supervised visits and monitored exchanges through The Supervised Visitation Program @ WomenSafe.
- WomenSafe's Transitional Housing Program, funded through the Department of Justice's Violence Against Women Act (VAWA), has helped 36 families, including 49 children, find and maintain secure, stable housing.
- The Training & Education Program reached 2,160 adults and youth through 111 presentations, trainings and Community Outreach events that covered healthy relationships, preventing child sexual abuse, sexual harassment and consent.
- Eighty-five volunteers contributed more than 7,918 hours by providing services such as: staffing the 24-hour hotline, in-person office support, court accompaniment and administrative services.
- Partnered with Pride Center of Vermont and Middlebury College for two VAWA grants to further our work with underserved populations and to respond to sexual violence on campus.

Weybridge: WomenSafe provided direct services to at least **2** Weybridge residents. WomenSafe conducted **9** presentations and trainings to **87** Weybridge Elementary School children and staff, as well as **3** presentations to **13** community members.

Contact Information:

Advocacy services are Free and Confidential.

24-hour Hotline: 802-388-4205 or 800-388-4205

The Supervised Visitation Program @ WomenSafe: 802-388-6783

Business: 802-388-9180

Fax: 802-388-3438

E-mail: info@womensafe.net

Web: www.womensafe.net

Services

WomenSafe provides a variety of services that strive to meet the needs of all people who experience stalking, dating, domestic or sexual violence. As advocates, we actively provide support of an individual's goals by providing information and options to assist the person in making their own choices. We provide emotional support, information & referral, support groups and advocacy in the following areas through a free and confidential 24-hour hotline and in person meetings:

- Civil & Criminal Legal
- Medical & Hospital
- Transitional & General Housing
- Systems Change

WomenSafe also provides outreach to underserved communities, community education, professional training, supervised visitation and monitored exchange services.



"Thank you for coming into our health class to teach us about healthy and unhealthy relationships. I learned how to identify behavior that could show up in an unhealthy relationship. I appreciate how you care so much about the safety and well-being of others."

— A local student, Fall 2015

WomenSafe works toward the elimination of physical, sexual and emotional violence through direct service, education and social change.

"I express my sincere appreciation to all of you for your help as I went through my... crisis... It meant so much knowing that you were there for me. Again, thank you all so much for everything."

—A Survivor, May 2016



Board of Directors

Anna Benvenuto, Secretary
Amy Mason
Diane Mincher
Amethyst Peaslee, Chair
Amanda Reinhardt
Andrea Ward
Lisa Wyncoop

Staff

Foresta Castañeda
Transitional Housing Program Coordinator

Kerri Duquette-Hoffman
Executive Director

Christina Grier
Services Director

Heather Harrington
The Supervised Visitation Program Coordinator

Annie Mientka
Outreach Advocate

Carol Rule
Administrative Coordinator

Willow Wheelock
Training & Education Coordinator

Annual Report

WqmenSafe

Annual Report

for the Fiscal Year
Ending June 30, 2016

24-hour Hotline:
802-388-4205 or 800-388-4205

The Supervised Visitation Program
@ WomenSafe (The SVP):
802-388-6783

Business: 802-388-9180
Fax: 802-388-3438

info@womensafe.net
www.womensafe.net

All Advocacy Services are
Free & Confidential

Language interpretation services available.
Deaf callers please use telephone relay.

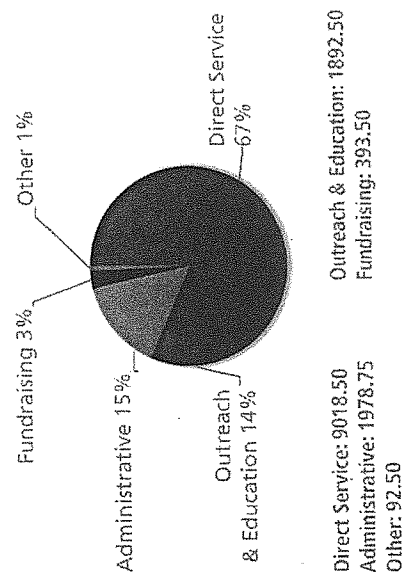
Serving the community since 1980.



WomenSafe's Data July 1, 2015–June 30, 2016

- WomenSafe served 494 women, children and men during 4,250 in-person meetings and phone calls.
- The Supervised Visitation Program completed 251 supervised visits and monitored exchanges for 30 children needing increased safety during parent-child contacts.
- The Training & Education Program reached 2,160 adults and youth with 111 presentations, professional trainings and community awareness events. Participants received information about healthy relationships, preventing child sexual abuse, sexual harassment, teen dating violence, consent and many other topics.
- At least 85 community volunteers contributed more than 7918 hours of their time to further our mission by providing such services as: staffing the 24-hour hotline, in-person office support, court accompaniment and administrative assistance.

Allocation of Paid Staff Time in Hours



Funding

WomenSafe receives funding from a combination of public and private sources and is a member agency of the United Way of Addison County. Our Mother's Day Card Initiative, Annual Appeal, Town Appropriation and other endeavors consistently receive strong community support.

The following is a summary of our Statement of Activities from the independent audit of our financial statements. A copy of our full financial statements is available for review.

Statement of Activities

For The Year Ended June 30, 2016

Support and Revenue

Community Support	
Contributions (including United Way)	\$129,639
Donated Services	134,871
Federal Grants	274,486
Pass-Through Federal Funds	152,649
State Grants	124,525
Miscellaneous	7,911
Total	\$824,081

Expenses

Program Services	520,669
Community Partner	
Pass-Through Services	152,649
General and Administrative	115,648
Fundraising	30,376
Total	\$819,342

Change in Net Assets

Other Changes in Unrestricted Net Assets	4,739
Net Assets Released	91,693

Total Changes in Unrestricted Net Assets

Beginning Unrestricted Net Assets	96,432
Ending Unrestricted Net Assets	222,884

Capital Contributions

Less Net Assets Released	\$315,897
Total Support and Revenue	(91,693)

Change in Temporality

Restricted Net Assets	24,204
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Beginning Temporarily Restricted Net Assets

Ending Temporarily Restricted Net Assets	\$24,204
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Total Changes in Net Assets

Total Changes in Net Assets	\$320,636
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“I want to say thank you so very much for all of the help that you gave to me and my [child] while we stayed the night at [a safe place]. I'm so grateful for you all!”

—A Survivor, June 2016

Highlights & Community Impact

- Worked with relatives and caregivers of a total of 338 children affected by the violence in their lives.
- Helped 36 families, including 49 children, find and maintain secure, stable housing. This is made possible through our Transitional Housing Program funded through the Department of Justice's Violence Against Women Act (VAWA)
- Honored Barbara Wagner as the 2016 Kimberly Krans Women Who Change the World Award recipient. More than 65 friends, relatives and community members attended the event to celebrate Barb and her tremendous impact on our community.
- Partnered with Pride Center of Vermont and Middlebury College on two VAWA grants to further our work with underserved populations and to respond to sexual violence on campus.
- Hosted an Intern from Colby-Sawyer College and a Middlebury College Summer Shepherd Intern
- Assisted with training Middlebury College's MidSafe volunteer advocates.

“I will not give up! Thank you for everything since day one. I love you all and will keep in touch... I couldn't have made it through ANY of this without you and the emotional support.”

—A Survivor, October 2015

Addison County River Watch Collaborative 2016 Report to the Town of Weybridge

*The mission of the Addison County River Watch Collaborative (ACRWC) is to monitor and assess the condition and uses of our rivers over the long term, raise public awareness of the values and functions of our watersheds, and support stewardship that improves water quality. The rivers we collect samples from are: Middlebury River, Otter Creek, New Haven River, Little Otter Creek, Lemon Fair, and Lewis Creek. About 30 volunteers take water samples at about 30 stations around the county during spring and summer months. Our water quality measurements include: bacteria (*E.coli*), phosphorus, nitrogen, and turbidity.*

In 2016 the voters of the Town of Weybridge appropriated \$500 to contribute to the funding of Addison County River Watch. Eight other towns in the county currently contribute similar amounts. Last year we continued our relationship with the Vermont Department of Environmental Conservation's laboratory in Burlington where technicians process and analyze our samples free of charge. ACRWC's annual cash budget is approximately \$12,000, which covers volunteer coordination, administration, outreach and technical services. Aside from towns, funding also comes from The Vermont Agency of Natural Resources, the Lake Champlain Basin Program, and private donors. Donated non-cash services (such as volunteer hours) are valued at about \$45,000.

During the 2016 sampling season, our trained volunteer water monitors collected samples – once per month, from April to September – from two rivers that flow through Weybridge: Otter Creek and the Lemon Fair River. We monitor two sites on the Lemon Fair just a few miles upstream of your town line, and we monitor a sample station on Otter Creek at the Twin Bridges Picnic Area in Weybridge.

Also, this year we intensified our sampling of the New Haven River, which flows into Otter Creek just above Weybridge in the Town of New Haven. Because the New Haven River is in a “focus watershed” in 2016-2017, we have increased our number of sample stations in that watershed from the usual 3 to 14. This is part of an effort to better understand and pinpoint the possible sources of pollution in the New Haven River, which has the attributes of a fine fishing and swimming stream but also has been shown, at times, to contain levels of phosphorus, *E.coli* and turbidity that exceed water quality standards or are at least cause for concern. Results for 2016 have not been finalized; we should have reports ready by March and plan to deliver copies to your Conservation Commission for review.

Contact is Matthew Witten, ACRWC Director: mwitten@gmavt.net; Webpage: www.acrpc.org/acrwc.

The **Otter Creek Natural Resources Conservation District** contracts the Conservation Reserve Enhancement Program, holds public and sector meetings for the Lake Champlain Direct watershed Plan, holds Natural Resource Workshops for horse owners and sponsors a Tree Seedling Sale and maintains a listing of local contractors. The District supports Conservation Field Days for an average 250 Addison County 5th and 6th graders, supports scholarships for up to 6 area students to attend Green Mountain Conservation Camp, supports Envirothon and continues that outreach at Addison County Fair and Field Days and the Addison County Tour and Annual District Meeting. The District supports a technical staff of three employees who work in Land Treatment Planning, drinking water risk assessment and testing, and nonpoint source reduction. OCNRCD hosts three Skidder Bridges for forest owners to use as stream crossings during logging operations. Our ever popular contractors list was updated this year and is available at our office in Middlebury. The Long Range Plan addresses continuing to support all existing programs, expanding them where feasible and supporting the capacity needed to do that.

In 2015 a District volunteer conducted a county wide resource assessment. The results will be used to guide further conservation.

In 2017 the District will be looking to continue to support rain garden installation. Rain gardens will recharge groundwater and reduce stormwater surges in streams and rivers following storm events. They are planted with a variety of flowering shrubs, bulbs, and perennials. Visit them in the spring, note how this method of landscaping differs from the traditional and read the informational sign. It is landscaping that has measurable water quality benefits. See the Rain Garden at Marbleworks and at St. Stephen's Church on the Green in Middlebury installed in 2006 with renovations begun in 2013; the Robbins' residence installed in 2008, and 8 installed in 2009 in Middlebury, Bristol, Ripton and Starksboro. Cornwall and Bridport School have installed rain gardens with the support of OCNRCD and United Ways Days of Caring

14 Weybridge students attended Conservation Field Day at the Addison County Fair and Field Days site. Up to 250 Addison County students participate in this conservation education event annually.

3 Weybridge residents purchased fruit and shade tree seedlings from the Annual District Tree Sale.

The OCNRCD Annual Meeting was held as a bus tour highlighting cover crops, grazing and manure management implementation throughout Addison County in the Lake Champlain Direct watershed. Two farms were awarded the OCNRCD Conservation Farmer of the Year: Madison Family Farm and Lucas Cattle Company.

The Otter Creek District supports a scholarship to remember Middlebury resident and District Pond Consultant, Robert C. Collins. This scholarship is awarded to high school students continuing their education in agriculture or conservation of the working landscape.

Envirothon is an opportunity for high school students to test their knowledge of conservation issues and compete in Vermont and nationally. The District supports this competition with funding.

WARNING
WEYBRIDGE ANNUAL TOWN SCHOOL DISTRICT
ANNUAL MEETING
MARCH 6, 2017

The legal voters of the Weybridge Town School District are hereby warned to meet at the Weybridge Elementary School in said Weybridge, Vermont on Monday, March 6, 2017, at 7:00 PM to transact the following business:

ARTICLE 1: To elect a Moderator for a term of one year.

ARTICLE 2: Shall the voters of the Town School District approve the Town School District Meeting Minutes of February 29, 2016?

ARTICLE 3: Shall the voters of the Town School District accept the reports of the Town School District officers?

ARTICLE 4: To transact any other business proper to come before said meeting. Upon completion of the transaction of the aforesaid business, or upon adjournment of the aforesaid meeting for any other purpose, said meeting shall be reconvened on Tuesday, March 7, 2017 at the Weybridge Town Clerk's Office for the purpose of voting on the following business of the Town School District by Australian Ballot. **Polls will be Open 7:00 AM to 7:00 PM.**

ARTICLE 5: To elect two School Directors for the Town School District for a term of ten months (March-December 2017).

WEYBRIDGE SCHOOL DIRECTORS

Chris Eaton, Chair

Eric Bowdish

Jamie Northrup

Justin Perdue

Jennifer Richmond

PRINCIPAL'S REPORT

Students and staff: This year we have welcomed 15 new students to the school with a current K-6 enrollment of 52. In addition, there are two teachers new to Weybridge. Rachel Speidel has provided special education services through ACSD and Kristen Carra has joined us as P.E. teacher, filling Fran Paquette's position. Fran retired in June after many years of teaching P.E. at Weybridge and several other ACSD schools. We also hosted Brittany Parker, a Middlebury College senior, who completed her student teaching this fall in Joy Dobson's room.

International Baccalaureate (IB): The unified Board agreed this fall, after review of an extensive feasibility study, for all ACSD schools, preK-12, to apply for candidacy to become authorized as IB World Schools. Weybridge staff is delighted with the decision as IB is very much in line with the work we have done over the last several years to provide engaging interdisciplinary and inquiry based units of study. The staff is participating in ongoing training (school-based, district-based and national) and will have planned and piloted two IB transdisciplinary units by the end of the school year, *Who We Are* and *How We Express Ourselves*. Leigh Harder and Sarah Flinn have recently been appointed as ACSD IB teacher leaders.

Integrated studies: Our fall Engineering of the Month (EOM) project was designing and constructing kinetic sculptures. All of the students started the project with a field trip to Shelburne Museum to see an installation of George Sherwood's inspiring sculptures. Upon completion of their own sculptures, students were thrilled when George made a trip to Weybridge to hear about their design processes and see their finished products in motion. A spring EOM project is in the planning stages. In addition, we just completed a joyful residency with Fabio Fuá Nascimento who introduced us to Brazilian *capoeira*, an amalgamation of fight, dance, music and ritual.

Sarah Metcalf and Megan Sutton applied for and received grant/scholarship moneys:

- Sarah Metcalf successfully secured grants toward the *Capoeira* residency from ACEEF, Neat Repeats, and Junebug.
- Megan Sutton secured an ACEEF grant to purchase littleBits (electronic building blocks) and some adaptors to use in our Makerspace.
- Megan has also received a scholarship from the Otter Creek Audubon Society to attend the Hog Island Audubon Camp "Sharing Nature: An Educator's Week", held in Maine this coming July.

Our partnership with Middlebury College Education Studies program continues to evolve as it becomes more deeply integrated into our instructional program. Tracy Weston, Visiting Asst. Professor of Education Studies, with whom we have collaborated the past three years, secured an Academic Outreach Endowment Award to support this year's work and the development of a framework to describe and augment our partnership process. Additionally, we continue to host interns and student teachers and frequently turn to students and faculty as mentors.

The Preschool Story Hour is still the happening place to be Monday mornings, 10:00-11:30 AM. Megan Sutton, with the support of Fran Putnam, hosts this program weekly for preschoolers (including infants) and their adults.

The Friends of Weybridge Elementary School (FOWE) is a vital part of the school's identity, creativity and sense of community. The outdoor classroom demonstrates this beautifully -- a project that brought the imagination, expertise, and resources of the community together to create a welcoming and dynamic space. This year, FOWE has helped to fund several programs including the *capoeira* residency and the staff's immersion in IB training and planning. FOWE also played an important role in the startup of the afterschool program at Weybridge sponsored by the Mary Johnson Children's Center.

With the imminent dissolution (12/17) of the Weybridge School Board, FOWE has begun a practice of holding a joint meeting with the Board. FOWE anticipates continuing this practice by inviting ACSD Board members to FOWE meetings so there's an easy way for the Weybridge community to stay abreast of the unified Board's work and for the Board to gain insight into the school and community. FOWE meetings are generally held the second Tuesday of each month at 6:00. All community members are more than welcome to attend.

Please visit the school's web site - <http://www.acsu.org/weybridge> - for the events calendar, weekly newsletter and other postings. We hope you will join us for concerts, plays, and other school events.

Thank you again for your remarkable and sustained support for the school. We are deeply grateful.

Christina Johnston,
Principal

SCHOOL DIRECTORS' REPORT

For the Weybridge Elementary School quite a lot has happened in the last year at the state, district and municipal level. We have a newly consolidated school district, a new strategic plan, and a new initiative to pursue International Baccalaureate authorization. This will be the last Annual Report from the Weybridge School Board of Directors as that responsibility will transfer over to the new Unified ACSD board of Directors.

In our final report the Weybridge School board would like thank the entire community of Weybridge. Over the years there have been a long list of individuals that have supported the staff and the students of the Weybridge School. Board members, parents and volunteers have all contributed in many various ways to ensure that the experience of our children matches the lofty goals and values we hold dear. There have been board members who have donated decades of their time, in fact some have left the board but continue to find their way into the school to contribute in other ways. We have an amazing Friends of Weybridge Elementary group who work year round to support the work done within the school. Furthermore, we have been lucky to live in a community where the support comes from beyond just the parents of the students.

We would be remiss if we didn't recognize the work done by the staff that works within the school itself. The culture of professionalism is reflected every year in the culture and quality of the sixth grade graduates who move on to the next stage in their lives with empathy and respect and an understanding that they are valued members of the Weybridge community.

Though our School Board will no longer exist in its current form, Weybridge Elementary is still our town's school. The Friends of Weybridge Elementary will still be working and organizing to support the students, faculty and staff. Our volunteer fire department will still be training by filling the ice rink for winter skating. Weybridge Elementary alumni, grandparents, parents, aunts and uncles will still volunteer for Gifts for Giving in December. There will continue to be events and meals served within the school that provide opportunity for community members to visit and be a part of the life of the school. The school staff will still look to the community as one of the primary resources for learning -- fostering partnerships and appreciation for growing up in Weybridge.

We look forward to seeing you at future events at Weybridge Elementary, and we thank you for your past, current, and future support.

WEYBRIDGE SCHOOL DIRECTORS

Chris Eaton, Chair
Eric Bowdish
Jamie Northrup
Justin Perdue
Jennifer Richmond

FACULTY AND STAFF 2016 - 2017

	Christina Johnston	Principal
	Carol Joy Dobson	Kindergarten Teacher
	Leigh Harder	Grades 1/2 Teacher
	Catherine Canavan	Grades 3/4 Teacher
	Christina Wadsworth	Grades 5/6 Teacher
**	Sarah Flinn	Art Teacher & Instructional Assistant
**	Laura Hall	Spanish Teacher
**	Sarah Metcalf	Music Teacher
**	Kristen Carra	Physical Education Teacher
**	Sally Borden	Speech & Language Therapist
**	Gina Ciancea	School Nurse
**	Rachel Speidel	Special Education Learning Specialist
	Megan Sutton	School Librarian/Technology Integrationist
**	Wendy Whaley-Sauder	School Counselor
	Kelley Higgins	Instructional Assistant
	Kathy Mason	Principal's Assistant & Health Assistant
		Instructional Assistant
	Margaret Ryan	Instructional Assistant
	Lisa Knickerbocker	Food Service Manager
*	Steven Reigle	Maintenance/Custodian
***	Michael Blake	Bus Driver
***	George Apgar	Bus Driver
*Part-time	**Part-time and Shared ACSU Personnel	*** Part-time Bet-Cha Transit

WEYBRIDGE SCHOOL DISTRICT
2015-16 FUND BALANCE REPORT

GENERAL FUND REVENUE:

Education Spending Revenue from Town & State	\$928,207.00	
State Aid: Small Schools Grant	77,764.00	
State Aid: Transportation	12,151.00	
State Aid: Special Education Block	17,630.00	
State Aid: Special Education Intensive	36,333.00	
State Aid: Special Education Extraordinary	6,284.13	
Regular Education Tuition	27,504.00	
Interest Income	304.74	
Miscellaneous	662.18	
Transfer from Education Reserve	15,000.00	
Total Revenue		\$1,121,840.05

GENERAL FUND EXPENDITURES:

Regular Programs	\$500,167.49	
Special Education	127,269.00	
Support Services	12,279.36	
Guidance	20,937.00	
Health Service	14,447.88	
Media Services/Library	42,538.08	
Technology	27,572.79	
Board of Education	9,433.97	
ACSU Assessments	45,152.00	
Principal's Office	122,023.27	
Operations & Maintenance	76,301.44	
Transportation	25,571.20	
Debt Service	45,548.90	
Food Service Subsidy	12,000.00	
Total Expenditures		(\$1,081,242.38)

Excess Revenue over Expenditures	\$40,597.67
Beginning Fund Balance July 1, 2015	\$22,251.66
Ending Fund Balance June 30, 2016	<u><u>\$62,849.33</u></u>

The Fund Balance is committed as follows:

FY 2016-17 Tax Reduction	\$30,323
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General Fund Unassigned Fund Balance - June 30, 2015

\$32,526.33

WEYBRIDGE SCHOOL DISTRICT
2015-16 FUND BALANCE REPORT
continued

Enterprise Fund

	Beg. Balance	Revenues	Expenditures	End. Balance
Food Service	\$2,074.00	\$34,920.00	(\$35,386.00)	\$1,608.00

Special Revenue Fund

	Beg. Balance	Revenues	Expenditures	End. Balance
Education Reserve*	30,268.24	-	(15,000.00)	15,268.24
Family Emergency	549.00		-	549.00
Secondary Transformation Grant		4,000.00	(4,000.00)	-
Otter Creek Audubon Grant	86.00	-	-	86.00
E-Rate for Technology	3,661.30	576.00	(1,799.00)	2,438.30
Essential Early Education	-	6,530.00	(6,530.00)	-
ACSU Act 230 Subgrant	-	133.00	(133.00)	-
Total	\$34,564.54	\$11,239.00	(\$27,462.00)	\$18,341.54

* Requires voter approval to spend funds

Debt Fund

	Beg. Balance	Revenues	Expenditures	End. Balance
1996 VT Municipal Bond	\$ 90,000.00	-	\$(45,000.00)	\$45,000.00

AUDIT

Title 16 V.S.A. Section 323 requires the supervisory union to employ public accountants to audit the financial statements of its member districts annually. Weybridge's FY 2016 records were audited in October of 2016 and the audit report is available at the office of the Superintendent or on the Addison Central Supervisory Union website.

GILMAN FUND

Beginning Balance 7-1-2015	3,140.48
Interest Income	0.94
Expenses	0
Ending Balance 6-30-2016	3,141.42

Note: The Gilman Fund Account shows activity on the interest only. The original principal is \$3,020.22

Weybridge Town School District
Combined Balance Sheet
6/30/2016

	General Fund	Special Revenue Fund	Capital Project Fund	Debt Service Fund	Enterprise Fund	Trust Fund	Totals
ASSETS							
<i>Current Assets</i>							
General Fund Checking	\$131,900.40						\$131,900.40
Accounts Receivable	\$818.23	\$4,133.00			\$1,406.61		\$6,357.84
Accounts Receivable to Invoice	\$417.42						\$417.42
Accounts Receivable - Students					\$54.65		\$54.65
Inventory - Supplies & Food					\$898.57		\$898.57
Prepaid Expenses	\$55.86						\$55.86
Current Assets Total	\$133,191.91	\$4,133.00	\$0.00	\$0.00	\$2,359.83	\$0.00	\$139,684.74
<i>Long Term Assets</i>							
Retirement of Debt				\$45,520.62			\$45,520.62
Long Term Assets Total	\$0.00	\$0.00	\$0.00	\$45,520.62	\$0.00	\$0.00	\$45,520.62
TOTAL ASSETS	\$133,191.91	\$4,133.00	\$0.00	\$45,520.62	\$2,359.83	\$0.00	\$185,205.36
LIABILITIES AND FUND BALANCES							
LIABILITIES							
<i>Current Liabilities</i>							
Due To Other Funds	\$16,030.69	(\$16,122.30)			\$91.61		\$0.00
Encumbrance Payable	\$6,706.85						\$6,706.85
Vouchers Payable	\$46,264.15	\$2,000.00			\$362.83		\$48,626.98
Payroll Taxes/Benefits Payable	1,340.89				297.15		\$1,340.89
Credits due Students & Adults							\$297.15
Current Liabilities Total	\$70,342.58	(\$14,122.30)	\$0.00	\$0.00	\$751.59	\$0.00	\$56,971.87
<i>Long Term Liabilities</i>							
Bond Pay-VT Mun Bond Bank				\$45,520.62			\$45,520.62
Total Long Term Liabilities	\$0.00	\$0.00	\$0.00	\$45,520.62	\$0.00	\$0.00	\$45,520.62
TOTAL LIABILITIES	\$70,342.58	(\$14,122.30)	\$0.00	\$45,520.62	\$751.59	\$0.00	\$102,492.49
FUND EQUITY							
<i>Fund Balances</i>							
Unreserved Fund Balance	\$22,251.66						\$22,251.66
Reserved Fund Balance		\$4,210.06					\$4,210.06
Education Reserve		\$30,268.24					\$30,268.24
Retained Earnings					\$2,073.94		\$2,073.94
Restricted for Encumbrance							(\$6,903.51)
Total Fund Equity	\$15,348.15	\$34,478.30	\$0.00	\$0.00	\$2,073.94	\$0.00	\$51,900.39
<i>Net of Revenue/Expenditures</i>	\$47,501.18	(\$16,223.00)			(\$465.70)		\$30,812.48
TOTAL FUND EQUITY	\$62,849.33	\$18,255.30	\$0.00	\$0.00	\$1,608.24	\$0.00	\$82,712.87
TOTAL LIAB & FUND EQUITY	\$133,191.91	\$4,133.00	\$0.00	\$45,520.62	\$2,359.83	\$0.00	\$185,205.36

WEYBRIDGE ELEMENTARY SCHOOL
FY18 Function Code Budget

Account	Description	Actual FY15 - 16	Budget FY16 - 17	Proposed FY17-18	% Difference
1100	Classroom Instruction	\$443,533.12	\$508,130.00	\$492,065.79	-3.16% *
1190	Shared Personnel	\$56,634.37	\$58,941.00	\$49,336.28	-16.30%
1200	Special Education	\$127,269.00	\$124,513.00	\$0.00	-100.00% **
2100	Support Services	\$12,279.36	\$11,951.00	\$12,453.42	4.20%
2120	Guidance	\$20,937.00	\$21,317.00	\$21,571.00	1.19%
2130	Health	\$14,447.88	\$16,484.00	\$20,655.05	25.30%
2220	Media	\$42,538.08	\$45,907.00	\$44,594.00	-2.86% *
2230	Technology	\$27,572.79	\$30,560.00	\$23,984.29	-21.52% *
2310	Board of Education	\$9,433.97	\$9,360.00	\$0.00	-100.00% **
2313	Treasurer	\$0.00	\$250.00	\$0.00	-100.00% **
2320	ACSU Assessment	\$45,152.00	\$46,211.00	\$0.00	-100.00% **
2410	Principal's Office	\$122,023.27	\$127,491.00	\$130,579.94	2.42% *
2600	Operations & Maintenance	\$76,301.44	\$92,543.00	\$29,922.23	-67.67% *
2711	Transportation	\$25,571.20	\$25,371.00	\$0.00	-100.00% **
5100	Debt Service	\$45,548.90	\$46,070.00	\$0.00	-100.00%
5310	Food Service	\$12,000.00	\$12,360.00	\$12,360.00	0.00%
Grand Total:		\$1,081,242.38	\$1,177,459.00	\$837,522.00	-28.87%

* Transfer to centralized funds: Universal Pre-K, Facilities, Technology, or Professional Development as applicable

** Previous ACSU assessment deleted from budget

MEDICAID REIMBURSEMENT REVENUES – FY 2016

Medicaid money is available each year as a reimbursement for some school-based services provided to students eligible for special education. The amount of money in any given fiscal year varies widely and is very difficult to project due to this variation. Because of this, ACSU utilizes funds generated from the previous fiscal year. For example, the Medicaid money utilized in FY2016 was generated during the 2014–2015 school year. For FY2016, ACSU spent \$154,622.02 in Medicaid money on the following:

Medicaid Claims Administration, a portion of a 1.0 FTE Behavior Specialist, a portion of 2.0 FTE English as Second Language teachers, a portion of 1.0 FTE School Psychologist, a portion of a 1.0 Early Education teacher in the ACSU Early Education Program, and facilities maintenance for the ACSU Early Education Program.

Federally Funded Services

Includes: Title IIA, IDEA-B and Medicaid

2016-2017

While Weybridge Elementary School does not receive any of these funds directly, federal funds across the district pay for:

- 1) The salary and benefits of three Teacher Leaders in the areas of Math (1.0 FTE), Literacy (1.0 FTE) and Science (0.2 FTE);
- 2) A portion of a school psychologist and a behavior specialist;
- 3) Off-setting the cost of professional development;
- 4) Off-setting the cost of two English as Second Language Teachers, and
- 5) Off-setting a Technology Integration Specialist.

Weybridge Elementary School accesses many of these services.

Funding and services are anticipated. Actual amounts will not be determined until the spring of 2017 and may vary. There are a number of determining factors that come into play when allocating funds.

MINUTES

ANNUAL TOWN SCHOOL DISTRICT

The legal voters of the Weybridge Town School District met at the Weybridge Elementary School in said Weybridge on Monday, February 29, 2016, at 7:00 PM to transact the following business:

Meeting called to order at 7:00 PM by Moderator Spencer Putnam.

Roberts Rules are explained by Spencer; Harvey Smith has not arrived yet. Town Meeting is declared a recess for the School Meeting at 7:10 PM.

ARTICLE 1: To elect a Moderator for a term of one year.

No action taken moved by Megan Sutton, Second Tim Wickland.

ARTICLE 2: Shall the voters of the Town School District accept the reports of the Town School District officers?

No Discussion. Article 2 passes by voice vote.

ARTICLE 3: Shall the voters of the Town School District authorize its Board of Directors, under 16 VSA 562 (9), to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year?

Moved by Tim Wickland and Second Steve Reigle. Article 3 passes by voice vote.

ARTICLE 4: Shall the voters of the Town School District approve the Board of Directors to expend \$1,177,459, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$19,270 per equalized pupil. This projected total spending per equalized pupil is 14.38% lower than spending for the current year. *

*It is estimated that this proposed budget and Article 5, if approved, will result in total education spending of \$18,954 per equalized pupil. This projected total spending per equalized pupil is 15.78% lower than spending for the current year.

Don Mason has questions regarding the large amount. Chris Eaton replies it is the Tax Rate, Budget, and Pupil Increase that factors in. Marian Wright has questions on pre-k, amount of pupils new this year. Added budget is arrived by tax rate. Increased revenue-students being tutioned in. Nothing in budget has anything to do with unification.

Moved by Fran Putnam and Second Amy Mason. Article 4 passes by voice vote.

ARTICLE 5: Shall the voters of the Town School District authorize its Board of Directors to transfer \$15,268 from the Education Reserve Fund to the General Fund to reduce taxes in the 2016-2017 school year?

Tim Wickland questions what is reserve fund? Phyllis Bowdish –money going into school considered Revenue in Budget, lowers tax rate.

Moved by Grace Weber and Second Megan Sutton. Article 5 passes by voice vote.

ARTICLE 6: To transact any other business proper to come before said meeting.

Upon completion of the transaction of the aforesaid business, or upon adjournment of the aforesaid meeting for any other purpose, said meeting shall be reconvened on Tuesday, March 1, 2016, in the Board Room of the Town Clerk's Office for the purpose of voting on the following business of the Town School District by Australian ballot. Polls will be open 7:00 AM to 7:00 PM.

ARTICLE 7: To elect one School Director for the Town School District for a term of three years.

ARTICLE 8: To elect one School Director for the Town School District for a term of two years.

ARTICLE 9: Shall the Weybridge Town School District, which the State Board of Education has found necessary to include in the proposed unified union school district, join with the school districts to include in the proposed unified union school district, join with the school districts of Bridport, Cornwall, Middlebury ID#4, Ripton, Salisbury, Shoreham, and Union District #3, which the State Board of Education has found necessary to include in the proposed unified union school district for the purpose of forming a unified union school district to be named the Addison Central School District, as provided in Title 16, Vermont Statutes Annotated, upon the following conditions and agreements:

- (a) Grades. The unified union school district will operate grades pre-kindergarten through grade twelve to all students in the unified union school district.
- (b) Board of School Directors. The unified union school district board of school directors will be roughly proportional to the populations of the forming school districts based upon the decennial U.S. Census. The initial composition of the Board shall consist of thirteen (13) school directors, seven (7) being residents of Middlebury, and one(1) each being a resident from Bridport, Cornwall, Ripton, Salisbury, Shoreham, and Weybridge respectively. School directors shall be elected by the voters of all forming school districts of the proposed unified union district. The Board composition shall be recalculated promptly following the release of each subsequent decennial census.
- (c) Assumption of debts and ownership of school property. The unified union school district shall assume the indebtedness of member districts; assume all operating deficits and /or surpluses or reserve funds of the member districts; acquire and pay for the school properties of member districts; all as specifically identified and provided for in Article 6 and 7 in the Final Report.
- (d) Final Report. The provisions of the Final Report approved by the State Board of Education on December 15, 2015, which is on file in the Town Clerk's Office, shall govern the unified union school district.

Chris Eaton takes floor to explain the consolidation and answer any questions. There will be two boards for a year. Regular school board will continue for another 18 months. The Weybridge School Board supports the unification.

ARTICLE 10: To elect thirteen (13) school directors from the nominees to serve on the school board of the proposed unified union school district board from the date of the organizational meeting for the following terms:

One (1) school director who is a resident of Bridport for a one-year term.

One (1) school director who is a resident of Cornwall for a two-year term.

Two (2) school directors who are residents of Middlebury for a one-year term.

Two (2) school directors who are residents of Middlebury for a two-year term.

Three (3) school directors who are residents of Middlebury for a three-year term.

One (1) school directors who is a resident of Ripton for a three-year term.

One (1) school director who is a resident of Salisbury for a one-year term.

One (1) school director who is a resident of Shoreham for a two-year term.

One (1) school director who is a resident of Weybridge for a three-year term.

Many questions asked on the unification – Weybridge is spending \$20,000.00 per pupil and unification can bring down to \$15,000.00 per pupil. Other incentives will be tax reductions. School Grants, This process won't go away, lower taxes and student tuition will not lower if we don't unify. Per pupil cost will shift after consolidation. No more tutoring in only ones that were grandfathered. Some feel it is a financial decision not school education decision. Opportunities not taken away just expanded. Possible that school will be asked to sign deed and expenses revert back to town. There is a maintenance person assigned. If this is voted down it will be mandated. Quality of education depends on our board members; the state is driving us this way.

Spencer explains the 2 school ballots.

Jennifer Richmond runs for the 3 year position and Justin Perdue runs for the 2 year.

Harvey Smith- Talks about the act 46 being an historic movement. He always appreciates coming to this Town. Explains what is going on in Montpelier with Carbon Tax, School Education, Budget and Rate of growth in our school systems. He presents AJ Piper with a signed Resolution for his years of service. Question and Answers finishes up Meeting. Topics covered: Cell Phone Service, Insurance, Cooperate Taxes, ballots. Fran Putnam completes meeting with Carpooling and energy updates.

Motion to adjourn by Kathy Mason and Megan Sutton the School Meeting at 9:10 PM.

Respectfully Submitted by:

Brenda Jaring, Town Clerk

ADDISON CENTRAL SUPERVISORY UNION REPORT OF THE SUPERINTENDENT

Bridport, Cornwall, Middlebury ID#4, Ripton, Salisbury, Shoreham, Weybridge, and Union District #3

First, I'd like to thank all of our communities and school boards for your years of unwavering support of the children of Addison Central Supervisory Union. Your heartfelt commitment to do the best for our students has always been and will continue to be our greatest strength as a community. Thank you!

The voice of our communities to unify and form the Addison Central School District is the foundation of the work we have done in creating our first unified ACSD budget. In developing this budget, we were guided by a commitment to combine our resources and shared expertise both to find efficiencies in how we design education and to leverage resources across our district to improve student success. Based on the work of our ACSU Strategic Plan, we are now establishing a budget that clearly and directly moves us forward on our foundational work in improving student outcomes and experiences.

Moving eight school districts into one is a significant process, involving a pursuit of possibility while assessing local strengths and opportunities. This budget represents our first step towards moving forward as a single organization. It begins the process of centralizing our systems and approaches to be more efficient with our use of resources. Future budget cycles will continue this process as we investigate equity as a unified school district and how to allocate our combined resources to the greatest advantage of our students. This will include an analysis of programs, staffing, and systems that support our pursuit of becoming an International Baccalaureate World District.

We are grateful to our entire community for your support in all of our schools. As a community, we realize that we won't move forward and provide the best for our students without everyone in ACSD working together, celebrating our strengths and addressing our challenges to focus singly on making sure that every student under our care is successful. This budget represents a vision that moves us, as a community, towards greater student leadership and engagement to prepare them for life in a rapidly changing global world.

We look forward to continuing to be strong fiscal agents while providing the best educational experiences to our students.

Sincerely,
Peter Burrows
ACSD Superintendent

ADDISON CENTRAL SCHOOL DISTRICT
Total Budget Summary
2017-2018

Expenditures

Student Instruction	\$28,403,633
Universal Pre-K	454,454
Hannaford Career Center	1,234,119
Transportation	786,317
Facilities	1,688,479
Technology	1,048,821
District Office Administration	1,113,845
Professional Development	399,500
Board of Education	495,767
Debt Service	348,442
State aid	16,294
Federal aid (CFP)	654,363
Other aid (Medicaid, EPSDT)	259,553
Special Fund Expenditures	41,100
Contingency	310,000
Special Article - Capital Reserve Fund	481,721
Total Expenditures	\$37,736,407

Revenues

Student Local (Tuition, Forest Service, Midd College grants)	\$892,960
State (Special Education, Merger Incentive, Transportation, EEE	3,595,250
Federal (CFP, IDEA)	1,165,364
Other (Medicaid, EPSDT, Special Funds)	380,589
Special Article - Transfer from Education Reserve	
Prior Year Fund Balance	1,273,441
Total Revenues	\$7,307,604

Total Local Education Spending **\$30,428,802**

Equalized Pupils (FY18) **1,767.52**

Ed Spending / Eq Pupil	\$17,215.53
State Spending Threshold	\$17,386.00
Eligible Deductions	\$208.14
Equalized Pupil Threshold	\$17,007.39

SCHOOL DIRECTORS and ADMINISTRATION

ADDISON CENTRAL SCHOOL DISTRICT

Peter Conlon, Chair

Suzanne Buck

Nick Causton

Jason Duquette-Hoffman

Chris Eaton

Perry Hanson

Ruth Hardy

Victoria Jette

James Malcolm

Lorraine Morse

Jennifer Nucedor

Steve Orzech

John (JP) Rees

ADDISON CENTRAL SUPERVISORY UNION

BRIDPORT

Keith Grier, Chair

Suzanne Buck

Brian Desforges

Justin Markowski

Paul Plouffe

CORNWALL

Sarah Kemp, Chair

Maureen Deppman

Gabe Hamilton

Cindy Peet

Kristianne Tolgyesi

MIDDLEBURY ID#4

Ruth Hardy, Chair

Leslie Bodette

Jason Duquette-Hoffman

Amy Graham

Victoria Jette

Lorraine Morse

Elaine Orozco Hammond

RIPTON

Carol Ford, Chair

Bryan Alexander

Perry Hanson

Giles Hoyer

Laura Murphy McIntosh

SALISBURY

John Nucedor, Chair

Gary Brown

Sheila Conroy

Timothy Ryan

Kathryn Schloff

SHOREHAM

Dee Dee Flagg, Chair

Ruth Bernstein

Tanya Scuteri

Lance Wood

WEYBRIDGE

Chris Eaton, Chair

Eric Bowdish

Jamie Northrup

Justin Perdue

Jennifer Richmond

UNION DISTRICT #3

Peter Conlon, Chair

Nick Causton

Laura Lass

Devin McLaughlin

Lorraine Morse

Steve Orzech

Mark Perrin

John (JP) Rees

Robert Ritter

Rick Scott

Jerome Shedd

Allison Stanger

ADMINISTRATION

Peter Burrows, Superintendent

Caitlin Steele, Director of Teaching & Learning

Josh Quinn, Business Manager

Vicki Wells, Asst. Supt. of Student Services

Susan English, Assoc. Director Student Services

Susan Sheets, Director of Technology

Jennefer Eaton, Bridport Principal

Jennifer Kravitz, Cornwall Principal

Thomas Buzzell, Mary Hogan Principal

Steven Lindemann, Mary Hogan Asst. Principal

Tracey Harrington, Ripton Principal

Fernanda Canales, Salisbury Principal

Michael Lenox, Shoreham Principal

Christina Johnston, Weybridge Principal

Kristin Holsman-Francoeur, MUMS Principal

Scott Sivo, MUMS Asst. Principal

William Lawson, MUHS Principal

Catherine Dieman, MUHS Asst. Principal

ADDISON CENTRAL SCHOOL DISTRICT

STUDENT ENROLLMENT - December 2016

Bridport		Cornwall		Middlebury ID#4	
Pre-K	14				
Kindergarten	7	Kindergarten	9	Kindergarten	73
First Grade	8	First Grade	10	First Grade	57
Second Grade	10	Second Grade	9	Second Grade	57
Third Grade	8	Third Grade	12	Third Grade	72
Fourth Grade	11	Fourth Grade	15	Fourth Grade	65
Fifth Grade	6	Fifth Grade	19	Fifth Grade	50
Sixth Grade	8	Sixth Grade	7	Sixth Grade	72
					446
Seventh Grade	11	Seventh Grade	10	Seventh Grade	65
Eighth Grade	10	Eighth Grade	11	Eighth Grade	62
Ninth Grade	10	Ninth Grade	22	Ninth Grade	73
Tenth Grade	5	Tenth Grade	9	Tenth Grade	63
Eleventh Grade	18	Eleventh Grade	18	Eleventh Grade	77
Twelfth Grade	17	Twelfth Grade	8	Twelfth Grade	71
					411
Ripton		Salisbury		Shoreham	
Pre-K	6	Pre-K	13		
Kindergarten	4	Kindergarten	11	Kindergarten	15
First Grade	9	First Grade	12	First Grade	12
Second Grade	9	Second Grade	12	Second Grade	6
Third Grade	2	Third Grade	12	Third Grade	13
Fourth Grade	9	Fourth Grade	14	Fourth Grade	9
Fifth Grade	5	Fifth Grade	14	Fifth Grade	13
Sixth Grade	3	Sixth Grade	13	Sixth Grade	12
					80
Seventh Grade	6	Seventh Grade	14	Seventh Grade	14
Eighth Grade	1	Eighth Grade	14	Eighth Grade	8
Ninth Grade	5	Ninth Grade	15	Ninth Grade	13
Tenth Grade	4	Tenth Grade	18	Tenth Grade	18
Eleventh Grade	10	Eleventh Grade	7	Eleventh Grade	12
Twelfth Grade	6	Twelfth Grade	12	Twelfth Grade	11
					76
Weybridge		Union School District No. 3			
Kindergarten	8	Seventh Grade	130		
First Grade	9	Eighth Grade	123		253
Second Grade	7	Ninth Grade	153		
Third Grade	8	Tenth Grade	133		
Fourth Grade	6	Eleventh Grade	183		
Fifth Grade	4	Twelfth Grade	149		618
Sixth Grade	8				50
Seventh Grade	6			SU Total	1748
Eighth Grade	17				
Ninth Grade	6				
Tenth Grade	9				
Eleventh Grade	28				
Twelfth Grade	11				77

ADDISON CENTRAL SCHOOL DISTRICT FY18 Tax Calculation

Our Total Local Education Spending amount of \$30,428,802 is the first and only figure used in calculating our tax rate that we have control over. The other components in the formula are supplied by the Tax Department or Agency of Education.

All figures are subject to changes by the State Legislature

Projected Property Yield:	\$10,076
Projected Income Yield:	\$11,875
Projected Non-residential rate:	\$1.55
Projected Spending Threshold:	\$17,386
Equalized pupils:	1,767.52*

This is a draft version and the AOE will provide a final figure in mid-January.

ACSD Tax Rate Calculation

Local Education Spending	\$30,428,802
Divided by Equalized Pupils	$\div 1,767.52$
Education Spending / Equalized Pupil	\$17,215.53

Education Spending / Equalized Pupil	\$17,215.53
Divided by the Property Tax Yield	$\div \$10,076.00$
Equalized District tax rate	\$1.7086

Equalized District tax rate	\$1.7086
Less the consolidation incentive	$- \$0.10^*$ *incentive decreases \$.02 each year*
Estimated District tax rate	\$1.6086 (pre CLA adjustment)

The estimated District tax rate is divided by each Town's Common Level of Appraisal (CLA) as set by the VT Department of Taxes to determine each Town's estimated tax rate.

<u>Town</u>	<u>ACSD Tax Rate</u>	<u>CLA (FY18)</u>	<u>Estimated Town Tax Rate</u>
Bridport	\$1.609	101.80%	\$1.580
Cornwall	\$1.609	100.65%	\$1.598
Middlebury	\$1.609	87.28%	\$1.843
Ripton	\$1.609	89.26%	\$1.802
Salisbury	\$1.609	98.54%	\$1.632
Shoreham	\$1.609	100.81%	\$1.596
Weybridge	\$1.609	91.55%	\$1.757

**WARNING
ADDISON CENTRAL SCHOOL DISTRICT**

**ANNUAL MEETING
FEBRUARY 28, 2017**

Member Districts are Bridport, Cornwall, Middlebury, Ripton, Salisbury, Shoreham and Weybridge

The legal voters of the Addison Central School District are hereby warned to meet at the Middlebury Union High School in Middlebury, Vermont on Tuesday, February 28, 2017 at 7:00 PM, to transact the following business:

ARTICLE 1: To elect the following officers: a) A Moderator b) A Treasurer c) A Clerk

ARTICLE 2: To hear and act upon the reports of the school district officers.

ARTICLE 3: To see if the voters of the Addison Central School District will vote to authorize its Board of Directors, under 16 VSA 562 (9), to borrow money by issuance of bonds or notes not in excess of anticipated revenue for the school year.

ARTICLE 4: To do any other business proper to come before said meeting.

**PUBLIC INFORMATION HEARING
FEBRUARY 28, 2017**

Member Districts are Bridport, Cornwall, Middlebury, Ripton, Salisbury, Shoreham and Weybridge

The legal voters of the Addison Central School District are hereby warned to meet at the Middlebury Union High School in Middlebury, Vermont on Tuesday, February 28, 2017 at 7:00 PM, for a Public Information meeting to discuss Australian Ballot articles warned for vote on Tuesday, March 7, 2017.

Hearing will take place immediately following adjournment of the Annual Meeting of said Addison Central School District.

Linda J. Barrett, Clerk
Addison Central School District

Peter Conlon, Chair
Addison Central School District

**WARNING
ADDISON CENTRAL SCHOOL DISTRICT**

**SPECIAL MEETING
MARCH 7, 2017**

Member Districts are Bridport, Cornwall, Middlebury, Ripton, Salisbury, Shoreham and Weybridge

The legal voters of the Addison Central School District are hereby warned to meet at the following polling places on March 7, 2017 to vote by Australian Ballot on the following article(s) of business:

<u>District</u>	<u>Location</u>	<u>Polling Hours</u>
Bridport	Bridport Community/Masonic Hall	10:00 AM-7:00 PM
Cornwall	Cornwall Town Hall	7:00 AM-7:00 PM
Middlebury	Middlebury Town Office (77 Main St)	7:00 AM-7:00 PM
Ripton	Ripton Community House	7:00 AM-7:00 PM
Salisbury	Salisbury Town Clerk's Office	8:00 AM-7:00 PM
Shoreham	Shoreham Town Office	7:00 AM-7:00 PM
Weybridge	Weybridge Town Clerk's Office	7:00 AM-7:00 PM

ARTICLE 1: Shall the voters of the Addison Central School District vote to authorize the ACSD school board to expend \$30,428,802, which is the amount the ACSD school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,216 per equalized pupil.

ARTICLE 2: Shall the voters of the Addison Central School District vote to authorize the ACSD school board to create and authorize disbursement from a Capital Reserve Fund for the Addison Central School District, and appropriate \$481,721 of the FY 2016 Unassigned Fund Balance (estimated at \$1,273,441) to said Fund?

ARTICLE 3: Shall the voters of the Addison Central School District authorize the ACSD school board to give notice that in lieu of distributing the Addison Central School District Annual Report by mail within ten days of the District's Annual Meeting, shall give at least thirty days notice of the availability of such report by inclusion in the warning for the District's Annual Meeting, commencing with the District's 2018 Annual Meeting.

Linda J. Barrett, Clerk
Addison Central School District

Peter Conlon, Chair
Addison Central School District

