

VERNON TOWN AND SCHOOL DISTRICT ANNUAL REPORT

**YEAR ENDING JUNE 30, 2022
VERNON, VT**



**ANNUAL REPORT-VERNON, VERMONT
FOR THE FISCAL YEAR ENDING
JUNE 30, 2022**

**TOWN MEETING WILL BE HELD ON
MONDAY, MARCH 6th at VERNON ELEMENTARY SCHOOL
at 6:30 PM**

**THIS MEETING WILL INCLUDE THE TOWN BUDGET AND
ARTICLES VOTED ON THE FLOOR**

**VOTING WILL BE HELD ON TUESDAY, MARCH 7th
7 AM TO 7 PM AT VERNON TOWN HALL**

**PLEASE BRING THIS REPORT WITH YOU TO
THE IN-PERSON TOWN MEETING**

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VERNON TOWN OFFICE HOURS*

TOWN CLERK

Monday through Thursday 7:00 AM – 5:00 PM
and by appointment

TOWN TREASURER

Monday through Thursday 6:00 AM – 4:00 PM

VERNON FREE LIBRARY

Monday, Wednesday and Thursday 1:00 PM – 6:00 PM
Tuesday 9:00 AM – 12:00 PM & 1:00 PM – 6:00 PM
Friday Closed
Saturday 9:00 AM – 12:00 PM

***Subject to Change**

IMPORTANT PHONE NUMBERS

Sheriff.....254-6962
Fire.....254-2425
Town Offices.....254-0292
Vernon Elementary254-5373
Vernon Free Library.....254-0150
Town Garage.....254-9428
Recreation Area.....254-9251
Health Officer..... 451-6842
Fire Warden..... 254-8185
Animal Control Officer..... 689-0468

REGULAR MEETINGS *

SCHOOL BOARD

2nd and 4th Monday of each month at 6:00 PM

SELECT BOARD

1st and 3rd Tuesday of each month at 6:30 PM

SENIOR CITIZENS

2nd Monday of each month at Noon-Potluck (Business Meeting)

4th Monday of each month at 1:00 PM (Blood Pressure and Birthday Social)

VERNON EMERGENCY MANAGEMENT

3rd Wednesday of each month at 6:30 PM

WINDHAM REGIONAL COMMISSION (WRC)

Last Tuesday of every month at 6:00 PM (Winter) 7:00 PM (Summer)

WINDHAM SOLID WASTE MANAGEMENT DISTRICT (WSWMD)

2nd Thursday of each month at 7:00 PM

FIREFIGHTER & EMS Personnel Training

Every Tuesday at 6:30 PM

PLANNING & ECONOMIC DEVELOPMENT COMMITTEE MEETING

2nd Wednesday of each month at 6:30 PM

VERNON FREE LIBRARY BOARD OF TRUSTEES

2nd Wednesday of each month at 5:45 PM

***Subject to Change**

TOWN INFORMATION

TOWN OFFICERS 2022-2023

TOWN MODERATOR

Timothy Arsenault...2023

TOWN AND SCHOOL DISTRICT CLERK

Timothy Arsenault....2025

TOWN AND TOWN SCHOOL DISTRICT TREASURER

Cindy Turnley2023

SELECT PERSON (3 year term)

Michael Root.....2024

Sandra Harris.....2025

Jean Carr..... 2023

SELECT PERSON (2-year term)

Jeff Dunklee2023

Tom Guerino –appointed ...2024

LISTERS (3-year term)

William Hammond ..2024

Carol Hammond.....2025

Chad Baldwin.....2023

1st CONSTABLE

Jesse Jobin.....2023

2nd CONSTABLE

Vacant

DELINQUENT TAX COLLECTOR

Marylynn Scherlin.....2023

SCHOOL DIRECTORS (3-year term)

Chad Mulverhill.....2023

Hannah Rosinski.....2024

Walter Breau.....2025

SCHOOL DIRECTORS (2-year term)

Kari Sparks.....2024

Kerry Amidon.....2023

WINDHAM-5 DISTRICT REPRESENTATIVE

Sara Coffey

LIBRARY TRUSTEES

Cassie Sailsman (Ch.).....2025

Doug Rosien(Vice Ch.)....2023

Kristen Bratton (Clerk).....2025

Julie Nevins (Secretary)...2024

Vacant.....2024

MARSH FUND COMMITTEE*

James Brown.....Sandra Harris

MEMORIAL DAY COMMITTEE*

Peter and Angela Miller* voted at Town Meeting

JUSTICES OF THE PEACE

Susan Arsenault.....Timothy Arsenault

David Emery.....Sandra Harris

Susan Miller.....Robert Miller, Jr.

Nancy Gassett.....Kenneth Bloom

Marylynn Scherlin.....Martin Langeveld

BOARD OF CIVIL AUTHORITY

Susan Arsenault..... Timothy Arsenault (Ch.).

Jean Carr.....Jeffrey Dunklee

Sandra Harris.....David Emery

Susan Miller..... Robert Miller, Jr

Nancy Gassett.....Marylynn Scherlin

Kenneth Bloom.....Martin Langeveld

Thomas Guerino.....Michael Root

TOWN CLERK AND TREASURER

APPOINTMENTS

Assistant Town Clerk.....Kyle Vincent

Assistant Treasurer.....Katherine Walker

SELECTBOARD APPOINTMENTS

TOWN ADMINISTRATOR.....Shelly Banford

CEMETERY COMMITTEE

Marylynn Scherlin (Ch.).....Sandra Harris

Christiane Howe..... Vacant (4 seats)

SENIOR SOLUTIONS.....Marylynn Scherlin

DRUG & ALCOHOL TESTING.....Roland Walker

E-911 CONTACT

Timothy Arsenault.....Roland Walker

EMERGENCY MANAGEMENT.....David Emery

HEALTH OFFICER.....Mark Snow

Annette Roydon & Heather Frost (Deputies)

POUND KEEPER-.Windham County Humane Society

ANIMAL CONTROL OFFICER.....Jesse Jobin

ELDERLY ASSISTANCE BOARD

Maryllynn Scherlin (Ch.)

Sandra Harris (Vice Chair).....Sharon Richardson

Linda Shippee.....Vacant (3 seats)

FARMLAND PROTECTION ADV. COMMITTEE

Arthur Miller (Ch.).....Skip Baldwin

Jeff Hardy.....Madeline Arms

FENCE VIEWERS

Michael Root.....Munson Hicks.....Rory Underwood

CAPITAL PLAN COMMITTEE

Katherine “Kat” Baldwin.....Joyce Goodnow

Vacant (3 seats)

GREEN UP DAY COORDINATOR-Hannah Rosinski

INSPECTOR OF WOOD, SHINGLES & LUMBER

Michael Root.....Munson Hicks

OFFICIAL NEWSPAPER.....Brattleboro Reformer

PLANNING & ECONOMIC DEV. COMMITTEE

Robert Spencer (Ch.).....Madeline Arms

Thomas Rappaport(V.CH.).....Jeffrey Dunklee

Martin Langeveld..... Jason O’Brien

RECREATION DIRECTOR.....Seth Deyo

Assistant.....Ian Deyo

RECREATION BOARD.....Jason O’Brien (Ch.)

Vickie Rea.....Dani Alexander

Shannon Connolly.....Amy Emery

RESCUE INC. REPRESENTATIVE.....Michael Root

ROAD COMMISSIONER.....Roland D. Walker, Jr.

TOWN ATTORNEY.....Salmon & Nostrand

TOWN FOREST SUPERVISOR.....Seth Deyo

AssistantIan Deyo

TOWN SERVICE OFFICER.....Marylynn Scherlin

TREE WARDEN.....Roland Walker, Jr.

TOWN BUS DRIVERS

Reita Lashway.....Cindy Symons

VERERANS MEMORIAL COMMITTEE

Chad Mulverhill

WEIGHER OF COAL

Michael Root.....Christiane Howe

WINDHAM REGIONAL COMMISSION

Tim Arsenault.....Jim Pinkerton

WINDHAM SOLID WASTE DISTRICT REP.

Tom Guerino.....(Alt.)

VERNON VOLUNTEER FIRE DEPARTMENT

Chief.....Alex Dunklee

Assistant Chief.....Spencer Bristol

Fire Captain.....Travis Franklin

EMS Captain.....Tasha Cross

EMS Lieutenant..... Bryan Hemingway

Chaplain.....Bruce Burks

Firefighter/EMS

John Wheelden.....Joshua Griffus

Tyler Pratt.....Ryan Snow

Katie Halkett.....Sabrina Krafchuk

Keith Franklin.....Michael Root

Caitlin Foley.....Christopher Kempf

EMS

Jonathan Hall.....Victoria Hall

Michael Pratt.....Beth Houle

Jemez Jobin.....Katie Richardson

Jason Veaudry

Auxiliary

Kenneth Bloom.....Caitlin Foley

Tina Franklin.....Faith Jobin

Tiffany Shelley

TOWN PROPERTY INVENTORY

BUILDINGS AND LAND

Town Office Building
Gazebo
North School
South School
Fire Station
Recreation Area
Garages & Salt Shed
J. Maynard Miller Forest
Cemeteries
Miscellaneous Land Parcels

TOWN OFFICES

Computers & Printers
Photocopiers
Safes
Office Equipment & Furnishings
Sound System
Custodial Equipment
Vote scanning machine

LIBRARY

Computers
Printer, Copier/fax machine
Equipment & Furnishings
Books, DVDs, audios, etc.

RECREATION

Area Equipment
Pool Equipment
Tools & Equipment
Games & Activity Equipment
Mowers
Office Equipment & Furnishings

HIGHWAY DEPARTMENT

2010 Diesel Int'l Dump Truck w/ Tenco Dump body, plow & wing
2013 Diesel Int'l Dump Truck w/ Tenco Dump body, plow & wing
2008 Case 580 Super M Series III Backhoe
2004 International 7600 Dump Truck, MG Dump body w/ Henderson Wing and Plow
2003 Ford One Ton Truck, Dump body w/plow and Torwell Sander
1988 Caterpillar Grader w/ plow & wing
2018 Case Loader Model 621B

2015 John Deere 6501D
w/ Tiger Bengal
mid mount mower 60"
1994 Morbark Chipper
1991 Sweepster Model P84
Radios
HTC Shoulder Machine
Dell Computer & Printer
Miscellaneous Garage, Office & Highway equip.

FIRE DEPARTMENT

2000 Custom KME Pumper Truck - Engine 3
2015 Ford F-350 Rescue Vehicle 1
1994 Freightliner Pumper/Tanker - Tanker 1
2015 E-One Pumper Truck - Engine 1
1974 Ford Brush Truck - Brush 1
Bauer Breathing Air Fill Station
Base Radio
Mobile Radios
Portable Radios
Pagers
Computers and Printers
Atmospheric Monitoring Equipment
Thermal Imaging Camera
20 Scott Air Packs and 40 Cylinders
Automatic External Defibrillators
Turnout gear
Fog machine
Life Pac 12, 2 Batteries
Holmatro Automobile Extraction Equipment
Firefighting Hose, Tools & Equipment
Office Equipment and Furnishings

VERNON EMERGENCY MANAGEMENT

Stationary Communications Equipment
Winco Generator (siren)
Portable Radios
Siren & Signal Box
Office Equipment & Furnishings
Dell Computer; Canon Fax; HP Jet Printer
MISCELLANEOUS EQUIPMENT
1998 Chevrolet Pickup Truck
2008 Ford E350 Goshen Coach Van



Proven Expertise and Integrity

January 11, 2023

Board of Selectmen
Town of Vernon
Vernon, Vermont

We were engaged by the Town of Vernon, Vermont and have audited the financial statements of the Town of Vernon, Vermont as of and for the year ended June 30, 2022.

Due to the continued challenges of the pandemic, fieldwork delays have occurred to complete the audit for the above mentioned fiscal year. It is expected that a complete copy of the audited financial statements which, including our opinion thereon, will be available for inspection at the Town office prior to February 28, 2023.

RHR Smith & Company

Certified Public Accountants

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

TOWN FINANCIAL STATEMENTS

SPECIAL REVENUE FUNDS

REAPPRAISAL FUND

Balance – July 1, 2021		\$194,905.84
ADD:		
Interest	154.04	
Net Investment Gains	168.99	
St of VT Listers Training	7,871.00	
State EEGL Assistance	926.00	
		9,120.03
DEDUCT:		
Net Investment Losses	3,345.40	
Professional Services	75,139.27	
		(78,484.67)
BALANCE – June 30, 2022		\$125,541.20

This fund is invested with Edward Jones

TOWN UNEMPLOYMENT COMPENSATION FUND

Balance – July 1, 2021		\$20,390.90
ADD:		
Interest	2.17	
Net Investment Gains		
(Realized & Unrealized)	122.76	
		124.93
DEDUCT:		
Net Investment Losses	2,430.29	
Unemployment payments		
		(2,430.29)
BALANCE – June 30, 2022		\$18,085.54

This fund is invested with Edward Jones

J. MAYNARD MILLER FOREST FUND

Balance – July 1, 2021		\$193,155.46
ADD:		
Interest	7.92	
Net Investment Gains	1,122.89	
		1,130.81
DEDUCT:		
Net Investment Losses	22,229.30	
Town Forest Maintenance	224.06	(22,453.36)
BALANCE - June 30, 2022		\$171,832.91

This fund is invested with Edward Jones

VERNON ELDERLY ASSISTANCE FUND

Balance – July 1, 2021		\$37,520.96
ADD:		
Interest	3.78	
Twn Mtg Appropriation	10,000.00	
		10,003.78
DEDUCT:		
Assistance to Residents	8,442.35	
		(8,442.35)
BALANCE - June 30, 2022		\$39,417.39

FARMLAND PROTECTION FUND

Balance – July 1, 2021		\$245,072.49
ADD:		
Interest	87.39	
Appropriation	9,353.90	
Investment Gains	1,083.60	
DEDUCT:		10,524.89
Net Investment Losses	21,451.41	
		(21,451.41)
BALANCE June 30, 2022		\$234,145.97*

*Of this amount, \$2,720.57 is left to be used for expenses of the Farmland Protection Advisory Committee, as voted at Town Meeting on March 6, 1984

This fund is invested with Edward Jones

TOWN CLERK RESTORATION RESERVE FUND

Balance – July 1, 2021		\$25,352.95
ADD:		
Interest	28.72	
Town Clerk Remittance	7,344.00	
		7,372.72
DEDUCT:		
Records Restoration	1,962.97	
		(1,962.97)
BALANCE - June 30, 2022		\$30,762.70*

*This fund is to be used only for the purpose of records preservation.

This Fund is invested with Peoples United Bank

DOG FUND

Balance – July 1, 2021		\$24,743.39
ADD:		
Interest	24.98	
Licenses	2,236.00	
		2,260.98
DEDUCT:		
Humane Society Contract	660.00	
Tags and Supplies	490.83	
State of VT-License Fees	1,026.00	(2,176.83)
BALANCE - June 30, 2022		\$24,827.54

This fund is invested with Peoples United Bank

PROFESSIONAL SERVICES FUND

Balance – July 1, 2021		\$162,901.10
ADD:		
Interest	60.69	
Twn Mtg Appropriation	25,000.00	
Net Investment Gains	274.30	
		25,334.99
DEDUCT:		
Professional Services	141,358.39	
Net Investment Losses	5,430.10	
		(146,788.49)
BALANCE - June 30, 2022		\$41,447.60

At Town Meeting, March 1999, this fund was established by Article 11 with the remaining monies from the Act 60 Legal Services appropriation that had been raised under Article 2 in May, 1997.

The purpose of this fund is to represent the Town of Vernon's position on issues relating to utilities.

The fund is invested with Edward Jones

EMERGENCY MEDICAL & AMBULANCE SERVICE. FUND

Balance – July 1, 2021		\$110,967.65
ADD:		
Interest	.44	
Net Investment Gains	737.85	
		738.29
DEDUCT:		
Rescue Subscriptions		
Net Investment Losses	14,606.77	
		(14,606.77)
BALANCE - June 30, 2022		\$97,099.17

At Town Meeting, March 2004, Article 20 voted to change the policy for Rescue, Inc. reimbursements so that the Town does not pay for the first service but rather encourage households to purchase subscriptions every year and for the Town to pay for subscriptions out of this fund for households that can't afford the cost of the subscription.

The fund is invested with Edward Jones

PAY AS YOU THROW FUND

Balance – July 1, 2021		\$(35,702.66)
ADD:		
Interest		
Trash Bag Sales	63,502.50	
		63,502.50
DEDUCT:		
Supplies	8,005.00	
Rebate on trash bags	675.00	
Tipping Fee	20,864.88	
Refuse Collection	68,046.63	
		(97,591.51)
BALANCE - June 30, 2022		\$(69,791.67)

At Town Meeting in March 2017, Article 19 voted to establish a Pay-As-You-Throw fund into which all PAYT revenue shall be deposited for management of all fiscal activities associated with the PAYT Program.

JAMES CUSICK SCHOLARSHIP FUND **TOWN OF VERNON REQUIREMENTS**

1. An application shall be submitted to the Selectboard Chairperson or the Town Clerk no later than 4:00 P.M. or the close of normal business hours on July 1st of each year.
2. Any Vernon resident as determined by V.S.A. 16: 1075 may apply for a scholarship for assistance for up to a total of four years, each year the resident may reapply. The purpose of the scholarship fund is for the resident to further their education or training upon receipt of a high school diploma or an equivalent as determined by the Vermont Department of Education. The resident shall become eligible for the scholarship upon receipt of the application by the Selectboard Chairperson or the Town Clerk within six years of the date of graduation. A resident becomes ineligible at the end of the sixth year from when his/her high school diploma or equivalent certificate was awarded.
3. Applicant must have been eligible to attend the Vernon School system for a minimum of five academic years as a

resident immediately prior to receipt of the high school diploma or the equivalent.

4. Each full-time resident recipient shall receive \$1,000.00 (or the amount voted) for two semesters at an institution of higher learning, a certified training center, or a vocational school. If the amount of the appropriation is not sufficient, it shall be divided equally among the students selected.

5. For less than a full-time post-secondary status, a pro-rata reduction in the amount of the scholarship will be made, but in no case will a less than 50% status for an academic year, as determined by the school, be eligible for the scholarship.

6. The student is responsible to provide verification to the Town Clerk by January 15 that they have completed the first semester and are enrolled for the second semester. Acceptable forms of verification are: Verification form provided by the Town Clerk, Student grade report, Tuition bill, Letter of enrollment, and any other official document form from the school that satisfies the enrollment verification.

7. Checks will be issued each year during the last two weeks of January, payable to the Vernon resident and mailed to the student's home address unless otherwise stipulated.

8. Any scholarship recipient, whose status changes during or before the academic year, is fully responsible for notifying the Town Clerk of the change. Any scholarship recipient who receives an award for which they are ineligible due to said status change, residency, or other requirements outlined above, will be responsible for reimbursing the town within ninety days.

9. The Selection Committee is the Chairperson of the Vernon School Board, Chairperson of the Vernon Selectboard, and the Principal of the Vernon Elementary School. All decisions of the Committee shall be by majority vote. The Selection Committee will review applications no later than July 15th. Students will be notified within five days of the Committee's decision.

Any request for reconsideration must be made in writing within ten calendar days following the initial decision. The request must be made by the resident and must cite the specific details needing to be reconsidered. Any reconsideration of the Committee's decision must be made by a majority vote of the Committee and the decision of the Committee is final. Application forms are available at the Vernon Town Clerk's Office.

**TOWN OF VERNON-JAMES CUSICK
SCHOLARSHIP FUND**

Balance – July 1, 2021		\$4,949.47
ADD:		
Interest	.64	
Donation		
Net Investment Gains	18.97	
		19.61
DEDUCT:		
2021/2022 Scholarships		
Net Investment Losses	375.54	
		(375.54)
BALANCE – June 30, 2022		\$4,593.54

At Town Meeting, February 28, 2011, it was voted by Article 20 that the following restriction be placed upon this Fund: No more than \$40,000.00 shall be disbursed in any year and after five (5) years the Selectboard shall review the disbursement guidelines, as well as the appropriation disbursement levels. Applications and guidelines are available at the Town Clerk's Office.

This fund is invested with Edward Jones

CAPITAL PROJECT FUNDS

EMERGENCY CAPITAL RESERVE FUND

Balance – July 1, 2021		\$1,566,560.88
ADD:		
Interest	8.32	
Net Investment Gains	10,370.10	
		10,378.42
DEDUCT:		
Transfer to Capital Plan	123,969.00	
Net Investment Losses	199,017.53	
		(322,986.53)
BALANCE - June 30, 2022		\$1,253,952.77

This Fund is invested with Edward Jones

Creation of the Fund:

At Town Meeting, March 6, 2000, Article 31 voted to establish an Emergency Capital Reserve Fund for the purposes of providing perpetual funds for unanticipated and emergency Capital replacements or repairs and to help defray the cost of the annual appropriation of the Capital Plan. Through Article 32, this new fund received a total of \$1,755,002.02 by transferring the monies from two existing funds: \$790,346.99 in the Town Building/Facilities Major Repair and Upgrade Fund and \$964,655.03 in the Vehicles/Equipment Major Repairs and Replacement Fund. It was envisioned that the Town would be able to fund future capital purchases exclusively through investment income generated annually by the balance in the Emergency Capital Reserve Fund, without having to raise the monies through taxes.

Operation of the Fund:

All normal capital purchases or refurbishments are to be included in and funded by the Capital Plan. Failure to plan and include required purchases into the Capital Plan does

not constitute an emergency, and the Emergency Capital Reserve Fund shall not be used for such purposes.

The Selectboard was authorized to approve, by a majority vote, emergency capital expenditures of \$10,000 or more from the Emergency Capital Reserve Fund. All amounts so expended shall be replenished through an article presented to the next Annual Town Meeting. If the emergency expenditure exceeds \$100,000, the Town Meeting voters may authorize replenishment over several years.

It was voted that each year all interest and dividends earned by the Emergency Capital Reserve Fund shall be applied to reduce the cost of the annual appropriation for the Capital Plan. Careful management of the Capital Plan should allow preservation of the principal of the Emergency Capital Reserve Fund.

This fund is invested with Edward Jones

VERNON SOLID WASTE MANAGEMENT FUND

Balance – July 1, 2021		\$55,556.02
ADD:		
Interest	19.64	
FY21-22 Accounts Payable	8,765.27	
Town Mtg Appropriation	122,518.00	
Net Investment Gains	8.29	
		131,311.20
DEDUCT:		
Wind. Solid Waste Mgmt.		
Dist. Assessment	14,517.28	
Recycle Collection	18,502.92	
FY20-21 Expenses	3,575.46	
Tipping Fee	2,340.00	
Refuse Collection	24,695.20	
Net Investment Losses	164.15	
		(63,795.01)
BALANCE - June 30, 2022		\$123,072.21

This Fund was established in March 1987, for the purpose of funding a future study, operation, purchase or development of a landfill dump or other means of solid waste disposal. At Town Meeting, March 7, 1989, Article 36 voted that expenditures of less than \$10,000.00 may be authorized by the Selectboard; greater expenditures will require town meeting approval.

This Fund is invested with Edward Jones

TOWN ROAD UPGRADING FUND

Balance – July 1, 2021		\$262,777.07
ADD:		
Interest	216.06	
Net Investment Gains	826.27	
State Aid to Highways	61,308.87	
Highway Supplement	6,785.48	
Twn Mtg Appropriation	100,000.00	
		169,136.68
DEDUCT:		
Yearly Road Maintenance	128,916.89	
Net Investment Losses	16,357.33	
		(145,274.22)
BALANCE -June 30, 2022		\$286,639.53

At Town Meeting, March 7, 1989, Article 38 voted that all restrictions be removed and replaced with the following restrictions: This Fund will be used solely for the necessary surveys, land acquisitions and construction costs required for widening or upgrading existing town roads. Disbursement from this fund shall only be authorized by the Selectboard. **This Fund is invested with Edward Jones.**

TOWN PARKING LOTS MAINTENANCE FUND

Balance – July 1,		\$69,753.11
ADD:		
Interest	48.05	
Net Investment	3.05	
Town Mtg	2,500.00	
		2,551.10
DEDUCT:		
Net Investment	60.48	
Parking Lot	26,500.00	
		(26,560.48)
BALANCE - June		\$45,743.92

At Town Meeting in March, 2011, Article 26 voted to establish a Town Parking Lots Maintenance Fund for maintenance of Town owned parking lots.

This Fund is invested with Edward Jones.

TOWN CULVERTS FUND

Balance – July 1, 2021		\$286,358.99
ADD:		
Interest	288.73	
Aid Pilot Project Grant	5,340.00	
Town Mtg Appropriation	40,000.00	
		45,628.73
DEDUCT:		
Culvert Maintenance	15,360.00	
		(15,360.00)
BALANCE - June 30, 2022		\$316,627.72

At Town Meeting in March, 2016, Article 19 voted to establish a Culvert Reserve Fund to be used for the purpose of purchasing culverts.

VERNON CAPITAL FUNDS

Balance – July 1, 2021		\$1,668,327.94
ADD:		
Interest	662.38	
Net Investment Gains	7,318.71	
Income from Emergency	123,969.00	
Navistar Settlement	2,461.07	
Capital Sales	30,000.00	
Town Mtg Appropriation	37,005.00	
		201,416.16
DEDUCT:		
Net Investment Loss	144,884.60	
		(144,884.60)
BALANCE - June 30, 2022		\$1,724,859.50

At Town Meeting, March 6, 1990, Article 35 voted to establish a Vernon Capital Fund for the purpose of providing funding for the items authorized in the Vernon Capital Plan.

The Fund is invested with People's United Bank.

POLICY ON THE ADMINISTRATION OF THE VERNON CAPITAL PLAN

1. Definitions:

Capital Plan

The list of all capital additions or replacements of a value greater than or equal to \$10,000, **required** for the continued maintenance of town services. It is essential that the Capital Plan include only 'need' items not 'want or nice to have' items. All items in the plan shall be reviewed by the Capital Plan Committee and Select board and approved by the Town at the annual Town Meeting. No capital purchase of \$10,000 or more (unless an unforeseeable emergency) will be made, unless it is processed through the Capital Plan. It is essential that aggressive and thorough planning and review by the sponsoring department be made on the recommendation for items to be included in the plan. The Capital Plan cannot be allowed to become a wish list for last minute major purchases. It is expected that at a minimum, the year prior to a planned purchase a detailed bid specification will be developed by the requesting department, considering the best long-term interest of the town. The plan is reviewed and updated every year and shall look at a minimum of five (5) years in the future. Only items included in the approved plan can be funded by the Capital Fund. Items in the Plan will have a planned need date and an expected cost in the need year. The addition of items to the Capital Plan shall be accomplished through the Capital planning guideline.

Capital Fund

A pooled fund established to provide the necessary resources to pay for items authorized in the Capital Plan. Annual appropriations will be made to the fund based on the previously issued and approved Capital planning guidelines. The money appropriated for any particular item shall be retained in the fund until that item is either cancelled or purchased. All unused money for any particular item shall be retained in the pooled fund and classified as excess funds for use on other items or to reduce the amount of money needed to be raised for future appropriations. Any money raised from the resale of capital Plan items shall be returned to the Capital Fund as excess funds. Once an item has satisfied a bid specification and has been paid for from the Capital Fund, no further expenditures can be made from this fund for accessories or enhancements to the purchased item. Last minute additions are indicative of poor planning and anticipation and should be funded by the sponsor agency's operating budget, when funds are available for such discretionary expenses.

Excess Funds

Resources available in the Capital Fund after all planned purchases for that year have been completed. In order to provide protection for some unanticipated increases in the cost of a Plan item, funding for items will try to be as conservative as possible. Because of this it is anticipated that actual purchase cost of items will be lower than the projected cost appropriated for in the fund. These unused funds along

with interest and dividends earned, returns from resale of capital items, and cancellation of items from the Capital Plan partially funded in prior years, will constitute excess funds in the Capital Fund. For management purposes a small amount of excess funds will intentionally be left in the Capital Fund every year to allow for unexpected cost overruns of authorized items. All other excess funds will be applied to help defray the amount of money needed to be raised every year to fund the necessary annual appropriation.

2. Establishing the Plan:

Every year, the Capital Plan Committee will review with the various town departments, the expected needs for that department for the foreseeable future. Any previously existing item in the plan will also be reviewed to assure that the need still exists, and that the details of the item description are still what the department needs. The Capital Plan Committee will then make an assessment on the appropriateness of the need request and vote to either include, delete, or modify the item requested to be added to the Capital Plan. For all items identified to be included in the plan, the committee will establish the required funding, including annual appropriations necessary to assure that the resources are available in the Capital Fund when the item is required to be purchased. The completed Capital Plan will be presented to the Select Board at one of their regularly scheduled meetings for review and acceptance. Prior to the Annual Town Meeting a public hearing will be warned and held to present and explain the Capital Plan to the interested townspeople. Formal approval of the plan will be made by warned article to the Annual Town Meeting.

Prior to January 15 of every year, the Capital Plan Committee shall provide the following reports for inclusion in the Town Report:

The Capital Plan Summary, which is a brief summary of all items proposed for inclusion in the Capital Plan with the need year and projected total cost identified.

The Capital Plan Funding Projections, which is a minimum five (5) year projection of the annual allocations necessary to fund the items approved in the Capital Plan. These projections will utilize the planning guidelines as the basis for balancing allocations and cost distribution.

The Capital Fund Status, which is a detailed year end accounting of all Capital Fund appropriations and expenditures, with Capital Plan Committee assessments of which funds are excess, and a recommendation for the use of these excess funds to help defray expenses for the following year's appropriation.

3. Making purchases from the Plan:

For all plan items, the requesting department will prepare a detailed bid specification for presentation to the Select Board. At the Select Board's discretion, a member of the Capital Plan Committee may be requested to be present at the board meeting where reviews of Capital Plan purchase specifications are conducted. This Capital Plan Committee member will provide confirmation to the board that the item

requested is consistent with the item described in the approved Capital Plan. Once all bids are received for the item to be purchased, the Selectboard will make the choice that best fits the town's needs. The targeted cost for each Capital Plan item was established conservatively high, so adequate funds should be available to cover the cost of the item. If the best price received still exceeds the targeted cost included in the Capital Fund for the item, and the item is as described in the Capital Plan, then the use of excess funds may be applied to the purchase of the item. Mid-year determination of the availability of excess funds can be made by consultation with the town treasurer and members of the Capital Plan Committee. If sufficient excess funds are not currently available, then the purchase will have to be delayed until later in the year when additional excess funds are made available, or deferred to the following year. Deferral of purchases to the following year will allow for additional appropriations to be made for the item. If the item's purchase cannot be deferred to later in the year or the following year, then the Select Board may allow the purchase to made creating a shortfall in the Capital Fund. This shortfall will then be restored by increasing the money to be raised in the following year.

4. Capital Planning guidelines:

a. All capital expenditures must be submitted for inclusion in the Capital Plan in advance of the need based on the projected future cost and the following minimum schedule:

Projected cost	Years in Advance of Need
\$10,000-\$20,000	2
\$20,001-\$30,000	3
\$30,001-\$40,000	4
\$40,001-\$55,000	5
\$55,001-\$75,000	6
\$75,001-\$95,000	7
\$95,001-\$115,000	8
\$115,001-\$150,000	10
\$150,001 -	15

Exceptions to this schedule will be considered for unusual circumstances on a case by case basis.

b. All equipment replacement need dates will be based on projected end of useful life. The requesting department will be responsible to establish quantifiable measures to determine when end of useful life is achieved (i.e. annual repair cost, out of service time, mileage, operating house, etc.). The Capital Plan Committee and the Department will mutually agree on the acceptability of the proposed end of useful life indicators. Irrespective of when an item on the Capital Plan is projected to be purchased (need date), it will not be authorized for purchase until the actual end of useful Selectboard and Capital Plan Committee determine that it will benefit the Town to sell outright rather than trade, then it should be done as follows: The Department Head will put such items out to bid with Selectboard approval within 30 days. The sale will be completed within 60 days and funds received through this sale will be put in the Capital Plan Fund as excess funds as stated in Paragraph 1 under Excess Funds.

Item	Need Year	Previous Bal.	FY 22/23 Appropriation	Total Available	FY 20/21 Expend.. less Inc.	Fund Balance	Used to Offset FY 22/23 Approp.	Excess Funds
Town Van	2022/2023	80,000.00	10,000.00					
Brush #1	2017/2018	65,000.00						
Western Star (2020)								
Dump Truck Diesel (2009)	2021/2022	255,000.00						
Dump Truck Diesel (2012)	2024/2025	219,310.00	17,846.00					
Back Hoe Case 580SuprM (2008)	2029/2030	61,120.00	15,280.00					
3/4 Ton Pick-up Truck (1998)	2021/2022	50,000.00						
Two Ton Dump Truck (2003)	2020/2021	120,000.00						
Town Garage Roof	2021/2022	90,000.00						
(2015) Tractor & Rotary Mower JD	2035/2036	13,750.00	6,875.00					
Fuel Tanks - inground	2028/2029	40,000.00	15,000.00					
Oil Fired Furnace 700M gal.	2022/2023	5,850.00	5,850.00					
Tanker #1 Replace	2024/2025	360,000.00	30,000.00					
Engine #1 Pumper/tanker frontline	2035/2036	25,000.00	25,000.00					
Engine #3 Replace (2000 KME)	2031/2032	97,620.00	27,380.00					
Fire Station Roof	2021/2022	29,560.00	4,220.00					
Lower Vault Improvements	2021/2022	11,000.00	3,000.00					
Energy Efficiency Upgrades	2027/2028	80,000.00	20,000.00					
Fumance/Boiler	2029/2030	8,000.00	4,000.00					
Generator - Town Office EOC	2024/2025	13,750.00	13,750.00					
Painting	2022/2023	20,000.00						
Septic	2030/2031	6,000.00	3,000.00					
Sanitary Waste & Vent Riser	2022/2023	5,000.00	5,000.00					
Pole Mounted Lighting - 6	2023/2024	6,000.00	6,000.00					
Interest & Gains								
Income from Emergency Capital Reserve								
Capital Sales								
Navistar Settlement								
Subtotals		\$1,661,960.00	\$ 212,201.00	\$1,874,161.00	\$	\$3,144,670.00	\$ 16,816.00	

2023-2024TOWN OF VERNON CAPITAL PLAN PROJECTIONS

	Need Year	Bal 06/30/22	FY2022/2023	FY2023/2024	FY2024/2025	FY2025/2026	FY2026/2027	Projected Cost	Comments
Town Transportation									
(2008) Town Van	2022/2023	80,000	10,000	10,000				110,000	Buy diesel & No CDL
Highway Department									
(1998) Pick Up Truck 3/4 Ton	2019/2020	50,000						50,000	Pushed back one year need
(2004) Dump Int'l 7600 Diesel	2019/2020							205,000	Purchased \$203,478.00
(2003) Dump Ford 1 ton	2019/2020	120,000						120,000	Pushed back one year need
(2010) Dump Truck Int'l Diesel	2021/2022	255,000						255,000	
(2013) Dump Truck Int'l Diesel	2024/2025	219,310	17,846	17,846	17,844			255,000	Will review yearly
(2008) Back Hoe Case 580SupOM	2029/2030	61,120	15,280	15,280	15,280	15,280		168,000	
(1991) Town Garage Roof	2024/2025	90,000						90,000	
(2013) Tractor & Rotary Mower JD	2035/2036	13,750	6,875	6,875	6,875	6,875		110,000	20 yr life exp. (\$93,525)
Fuel Tanks - inground	2037/2038	40,000	15,000	15,000	15,000	15,000		200,000	Cathetic Project Monitoring
Oil Fired Furnace 700M gal.	2022/2023	5,850	5,850					11,000	Engineers Report
Fire Department									
(1974) Brush 1 Ford	2020/2021	65,000						65,000	
(2015) Engine 1 Pumper	2035/2036	50,000	25,000	25,000	25,000	25,000		400,000	2015 purchase (\$200,344)
(1994) Tanker 1 pumper/tanker Frontline	2024/2025	360,000	30,000	30,000	30,000			450,000	
(2000) Engine 3 - KME in 2002	2031/2032	97,620	27,380	27,380	27,380	27,380		350,000	Repl in 14 years (\$292,455)
(1996) Fire Station Roof - bar paper, stone	2021/2022	19,560	4,220	4,220				38,000	Waiting on Info from Fire Chief
(2014) Fire Station Furnace	2033/2034								Sandri - 20 yr life expectancy
Town Office									
Lower Vault Improvements	2021/2022	11,000	3,000	3,000	3,000			20,000	Rolling shelves
Energy Efficiency Upgrades	2027/2028	80,000	20,000	20,000	20,000	20,000		200,000	Insulation and A/C
Furnace/Boiler	2029/2030	8,000	4,000	4,000	4,000	4,000		40,000	
Generator - Town Hall EOC	2024/2025	13,750	13,750	13,750	13,750			55,000	
Painting	2022/2023	20,000						20,000	
Septic	2030/2031	6,000	3,000	3,000	3,000	3,000		30,000	
Sanitary Waste & Vent Riser	2022/2023	5,000	5,000					10,000	Engineers Report
Pole Mounted lighting - 6	2023/2024	6,000	6,000	5,670				17,670	Engineers Report
Recreation Department									
Lawn Tractor	2021/2022								
Library									
Totals:		\$ 1,676,960	\$ 212,201	\$ 201,021	\$ 191,129	\$ 116,535	\$ 116,535	\$ 3,269,670	
Interest & Gains:									
Returned/Excess Funds:				(662.38)					
Navistar Settlement				(30,000.00)					
				(2,461.07)					
Grand Total To Be Appropriated:									
Less Income from ER Capital Reserve Fund:				167,897.55					
TOTAL TO BE RAISED BY TAXES:				167,897.55					
NOTE: Review yearly North School, Museum, Cap Bldg Repairs, Pool, IO Roof - 2007 w/50 yr shingles									

TRUST FUNDS

Cemetery Trust Funds	TYLER	NORTH	SOUTH	ALEXANDER	
Trustees - Selectboard					
June 30, 2022- Shares					
(Held by Town and on Deposit)					
Mass. Investors Trust	129,653.56				
George Putnam Fund	5,532.21			1,188.88	
American Mutual Fund		19,197.87			
Investment Co. of America			4,734.68		
Balance July 1, 2021					
Edward Jones					
Original Deposit	\$2,815.11	\$1,747.15	\$222.16	\$239.78	
Accumulated Income	<u>51,767.71</u>	<u>41,086.76</u>	<u>8,865.62</u>	<u>3,708.49</u>	
	\$54,582.82	\$42,833.91	\$9,087.78	\$3,948.27	
ADD: Receipts					
Dividends & Capital Gains	11,054.71	1,572.66	482.25	1.98	
Bank Interest	2.49	2.50	1.85	.80	
Transfer from MFS					
Cemetery Lots Sold		500.00			
Investment Gains	319.63	231.42	17.15		
Insurance Reimbursement					
Total Income	11,376.83	2,306.58	501.25	2.78	
DEDUCT: Cemetery Expenses					
Replace Marker & Cornerstones					
Surveying Services					
Landscaping Services	(8,320.00)	(500.00)			
Investment Losses	(6,327.59)	<u>(\$4,581.26)</u>	<u>(339.48)</u>		
Lot Buy Back					
Total Expense	\$(14,647.59)	\$ (5,081.26)	\$ (339.48)		
Balances June 30, 2022					
Original Deposit	\$2,815.11	\$1,747.15	\$222.16	\$239.78	
Accumulated Income	48,496.95	38,312.08	9,027.39	3,711.27	
	Polly A. Lee			Whithed Cemetery	
PEOPLE'S BANK (M&T BANK)					
Balance July 1, 2021	\$1,971.84			\$244.27	
Interest & Income	1.92			.024	
Donations					
Balance June 30, 2022	\$1,919.76			\$244.51	
Trustees	Treasurer			Selectboard	

FIDUCIARY FUNDS

TOWN OF VERNON GRANGE #228

SCHOLARSHIP TRUST		\$32,886.03
ADD:		
Interest	.05	
Net Investment Gains	<u>221.29</u>	
		221.34
DEDUCT:		
Scholarship		
Net Investment Losses	<u>4,380.86</u>	
		(4,380.86)
BALANCE - June 30, 2022		\$28,726.51

Guidelines and applications are available at the Town Clerk's office.

This Fund is invested with Edward Jones.

GUIDELINES FOR TOWN OF VERNON GRANGE #228 SCHOLARSHIP TRUST FUND

Who is eligible?

Any Vernon resident who has resided in town for at least six years who is attending or has been accepted in an agricultural program* at a post-secondary institution.

OR

A Vernon High School Senior who has been accepted in an agricultural program* at a post-secondary institution and has attended Vernon schools for at least six years.

How much are the awards? \$500.00-For less than a full-time student, a pro-rata reduction in the amount of the scholarship is made.

How are they awarded?

Award is based on completion of application form plus a personal resume which will include the following:

1. Brief life history of the applicant
2. Financial need
3. Educational and vocational goals

Deadline: Application and resume must be received in writing by the Town Clerk's office on or before 4:00 p.m. on May 1st. Applications received after that date will not be eligible for consideration.

When will the awards be presented? Checks will be issued each year in August.

Selection Committee: Member of Selectboard
Member of Farmland Committee
Town Resident

**Besides dairy farming, agriculture may also include landscaping, forestry, green house, aquatic farming, fruit farming, etc.*

ALICE J. BROOKS FUND

Balance – July 1, 2020		\$26,466.26
ADD:		
Interest	5.18	
Dividend	3,730.19	
Net Investment Gains	<u>255.03</u>	
		3,990.40
DEDUCT:		
Net Investment Losses	<u>328.25</u>	
		(328.25)
BALANCE-June 30, 2021		\$30,128.41

Mrs. Alice J. Brooks left \$5,000 in 1941, for the relief of poor children and aged persons in the Town of Vernon. The Selectboard were instructed to invest this, and interest or income alone, could be used per the will.

Total Shares 1957-2020

Mass. Investors Trust **\$ 4,981.17 held on deposit**

George Putnam Fund **\$896.86 held on deposit**

Trustee—Selectboard
Invested with Edward Jones

MARSH FUND

This fund was a result of a \$2,000 legacy to the Town of Vernon in the will of Mrs. Anna Marsh in 1835. The interest is to be appropriated annually for the "Preaching of the Gospel in said Town." Each year a committee is chosen at the Annual Meeting for disbursement of the fund.

Total Shares 1957-2020

\$389.49 held on deposit in American Mutual Fund.

Invested with Edward Jones

Balance – July 1, 2020		\$1,216.53
ADD:		
Interest	.32	
Dividend	<u>193.07</u>	
		193.39
DEDUCT:		
Advent Christian Church	56.21	
7 th Day Adventist Church	56.21	
Vernon Union Church	<u>56.21</u>	(168.63)
BALANCE - June 30, 2021		\$1,241.29

Trustee – Selectboard

SCOTT & NOYES MEMORIAL FUND

The executor for the Mary A. Scott estate was directed by Probate Court, October 29, 1927, to pay \$10,513.18 to the Vernon Town Treasurer. This was to be held in trust and invested with income only to be used annually for preaching the Gospel and for the Advent Christian Home at South Vernon. After a committee representing the beneficiaries met to investigate changes in disbursement, it was recommended in 1976, that the Trustee's judgment be used regarding disbursement in accordance with the will.

Total Shares 1957-2020

Mass Investors Trust 2,369.890 held on deposit

George Putnam Fund 424.000 held on deposit

Edward Jones (base sum non-expendable-\$217.18)

Trustee – Town Treasurer

Balance – July 1, 2020		\$985.57
ADD:		
Interest	.38	
Dividend	<u>1,584.17</u>	
		1,584.55
DEDUCT:		
Advent Christian Church,	194.76	
Advent Christian Homes,	194.77	
7 th Day Adventist Church	194.77	
Vernon Union Church	<u>194.77</u>	
		(779.07)
BALANCE - June 30, 2021		\$1,791.05



Submitted by Paul Miller

STATEMENT OF TAXES RAISED

July 1, 2021 – June 30, 2022

2021 – 2022 Grand		
Appraised Value -	\$ 3,369,720.81	
1% of Grand List	\$33,697.21	
2021-2022	0.5083	
2020-2021 Local	0.0023	
Total Municipal	0.5106	
2021-2022 School		
(as determined by		
Homestead	\$1,359,284.28	
Non-Residential	\$4,206,061.00	
2021-2022 School		
(as determined by		
Homestead Rate:	1.9859	
Non-Residential	2.0368	
Taxes to be raised		
School Budget	\$6,315,848.00	
State Spending	0.00	
Total School Taxes		\$6,315,848.00
Homestead	\$1,835,708.47	
Non Residential	\$4,271,006.93	
Grand Total		\$6,106,715.40
Total Town Taxes		
Municipal Grand	\$1,712,820.64	
Local Agreement	\$7,750.57	
Grand Total Town		\$1,720,571.11
Total Town and		\$7,827,286.51
Entergy Vermont		400,000.00
Penalties on Late		371.55
Change in Current		(617.16)
Total Taxes Billed		\$8,227,040.90
Current Taxes		\$7,612,552.02
Total Delinquent		\$35,036.25
Total Delinquent		\$32,724.11
Tax Credits:		\$549,227.79
Refund Overpaid		(\$2,469.27)
Total Taxes		\$8,227,040.90



Submitted by Paul Miller

STATEMENT OF DELINQUENT PROPERTY TAXES

Outstanding Taxes July 1, 2021	\$58,863.69
ADD: 2021 - 2022 Delinquent Tax	67,760.56
LESS: 2021 - 2-22 Collections	(70,367.74)
Total Delinquent June 30, 2022	\$56,256.51

	Collector	Collections	BALANCE June 30, 22
2021/22	67,760.56	35,036.45	32,724.11
2020/21	47,578.06	33,215.48	14,362.56
2019/20	4,810.13	2,115.81	2,694.32
2018/19	3,345.69		3,345.69
2017/18	721.38		721.38
2016/17	690.93		690.93
2015/16	588.36		588.36
2014/15	556.06		556.06
2013/14	573.08		573.08
	\$ 126,624.25	\$ 70,367.74	\$ 70,367.74

The following Delinquent Taxes are charged against the names below on the Tax Collector's books **as of June 30, 2022**. Several payments have been made since that fiscal year ending date.

Unless the Auditors are notified to the contrary, it will be assumed the tax amounts listed are correct. Penalties are added by the Tax Collector according to the Vermont Statutes.

1 % interest is also added monthly per vote at Town Meeting, March 1996.

<u>2020/2021</u>	
Casey, Jean A. (Estate)	1,223.31
Clinchè, Marian E. & Rose	413.97
Casey, William & Jean A.	
Dawson, Roy J. Jr	637.70
EGP, Inc.	2,746.74
Evans, Margery C, Charles E	574.46
c/o Chester R. Evans	
Gilbert, Shenandoah	879.81
Kuhn, Licia Divona	69.50
c/o Felicia Kuhn	
Lee, Robert E.	82.23
Lynch, Jerome P & Diane P	1,992.54
Lynch, Shirley & Jesse	
Wilson, Amanda L.	5,742.30
Houle, Jason T.	\$ 14,362.56
<u>2019/2020</u>	
Clinchè, Marian E. & Rose	406.98
Casey, William & Jean A.	
EGP, Inc.	2,287.34
	\$ 2,694.32
<u>2021/2022</u>	245.76
Brattleboro Area Comm.	3,078.28
Burns, Roberta	1,557.20
Capen, Todd & Tiffany	1,203.72
Casey, Jean A. (Est)	407.34
Clinchè, Marian E. & Rose	
Casey, William & Jean	1,056.80
Davidson, Richard	2,472.66
Dawson, Roy J. Jr.	2,702.82
EGP, Inc.	576.39
Evans, Margery C., Charles	13,300.97
c/o Chester R. Evans	114.56
FirstLight Fiber	874.63
Fosburgh-Tenney, Timothy	
Foley, Kathleen	959.86
Gilbert, Shenandoah	116.27
Godfrey, James & Kim	2,252.20
Hendricks, Thomas Sr.	2,633.39
Jobin, Faith M.	890.86
Kellom, Denise	1,987.92
Lee, Jackie & Robert	215.88
Lee, Robert	1,517.97
Lynch, Jerome P. &	
Diane P., Shirley & Jesse	383.59
Lyon, William H. Jr	1,960.85

Mayock, Louisa A.	255.01
Measeck, Michelle	1,293.36
Mercier, Terry J.	650.41
Miller, Paul & Mary LLC	525.49
Moorhouse, Ashley	10.63
PSC of New Hampshire	592.68
Putnam, Craig & Lori	2,142.03
Rawson, Anna Sylvia	45.55
Vernon Estates Inc.	\$ 32,724.11
<u>2019/2020</u>	406.98
Clinchè, Marian E. & Rose	
Casey, William & Jean A.	2,287.34
EGP, Inc.	\$2,694.32
<u>2018/2019</u>	751.86
Clinchè, Marian E. & Rose	
Casey, William & Jean	2,593.83
EGP, Inc.	\$3,345.69
<u>2017/2018</u>	721.38
Clinchè, Marian E. & Rose	
Casey, William & Jean	\$721.38
<u>2016/2017</u>	690.93
Clinchè, Marian E. & Rose	
Casey, William & Jean	\$ 690.93
<u>2015/2016</u>	588.36
Clinchè, Marian E. & Rose	
Casey, William & Jean	\$ 588.36
<u>2014/2015</u>	556.06
Clinchè, Marian E. & Rose	
Casey, William & Jean	\$ 556.06
<u>2013/2014</u>	573.08
Clinchè, Marian E. & Rose	
Casey, William & Jean	\$ 573.08
	\$ 58,863.69
Outstanding Taxes July 1, 2021	67,760.56
ADD: 2021 - 2022 Delinquent Tax	(70,367.74)
LESS: 2021 - 2-22 Collections	
	\$ 56,256.51
Total Delinquent June 30, 2022	

COMPARATIVE BALANCE WORKSHEET FY 2021-2022

CURRENT ASSETS	June 30, 2021	June 30, 2022
Cash on Hand or in Bank		
Town Checking Account	44,000.00	150,000.00
Invested Sweep Account	2,341,370.03	2,904,375.82
Treasurer's Change Fund	100.00	100.00
Treasurer's Office Petty Cash	50.00	50.00
Town Clerk's Petty Cash	50.00	50.00
Emergency Management Petty Cash	50.00	50.00
Inventory Gas and Diesel	34,927.47	39,794.72
Grant Receivable	0.00	0.00
	\$ 2,420,547.50	\$ 3,094,420.54
Delinquent Taxes Receivable		
Real & Personal (Prior Years)	58,863.66	56,256.48
Interest Receivable	5,641.37	7,040.90
Penalty Receivable	4,104.85	4,500.51
	\$ 68,609.88	67,797.89
Accounts Receivable		
Vernon School District		
Gas	88.70	154.55
Treasurer's Supplies		
RE Taxes Owed to Town		
Miscellaneous		
Recreation Income	389.25	507.50
Prepaid Expense		
Vernon Free Library		
State of Vermont	5,348.55	2,505.85
Delinquent Taxes Due Town	48,261.74	15,789.98
Delinquent Tax Interest Due Town	1,057.88	608.16
Due Town For Delinquent Tax Collector	3,782.41	1,263.19
Prepaid Taxes	1,234.52	601.70
Fuel Reimbursement		915.66
Bus Pass Income		
Town Picnic		
Miscellaneous Income:	15.00	
VLCT Property & Casualty		1,586.00
Town Clerk Remittance	79.00	931.00
Treasurer's Income		
Fire Department Income	11,095.00	1,350.00
PAYT Income	1,528.50	
Professional Services		
Muni Grant		
Adjustment per Outside Audit	(653.06)	
Due From Other Funds		
Capital Fund	(582,289.40)	(776,386.85)
Culvert Fund	(286,358.99)	(316,627.72)
Dog Fund	(24,743.39)	(24,827.54)
Emergency Repair/Repl. Fund	(10,005.00)	(5,241.69)
Farmland Protection Fund	(84,275.18)	(93,716.47)
Parking Lot Maintenance Fund	(69,301.21)	(45,349.26)
Polly Lee Cemetery Fund	(1,917.84)	(1,919.76)
Professional Services	(156,035.75)	(7,850.04)
Reappraisal Fund	(169,829.08)	(103,640.85)
Restoration Fund	(25,352.95)	(30,762.70)
Reserve Fund	(50,357.55)	(50,407.91)
Town of Vernon Grange #228	(47.53)	(47.58)

Town Road Upgrade Fund	(140,164.33)	(308,474.74)
Unemployment Fund	(2,173.73)	(2,175.90)
Whithed Cemetery Fund	(244.27)	(244.51)
PAYT Fund	28,160.73	66,723.03
Solid Waste Fund	9,481.79	8,765.27
Emergency Repair/Repl. Fund	5,498.95	
Elderly Assistance Fund		
Professional Services	33,838.01	1,950.00
Reappraisal Fund		
J M Miller Forest Fund		
PAYT Fund	1,635.60	3,068.64
Town Road Upgrade Fund		128,916.89
Vernon Free Library	837.89	2,465.85
	(1,451,415.74)	(1,529,570.24)
	\$ 1,037,741.64	\$1,632,648.19
CURRENT LIABILITIES	June 30, 2021	June 30, 2022
AND FUND BALANCE		
Accounts Payable	72,682.39	173,507.95
Accrued Salaries & FICA	14,382.81	18,347.70
Prepaid Taxes	4,169.40	942.66
Fees Due Tax Collector	5,699.31	(36.06)
Employee Property Tax Withholding	350.00	440.00
BSCS Insurance Liability		
Aflac	(219.65)	(365.82)
Dental Liability	472.11	
Overpaid Taxes	206.36	106.16
Deferred Revenue		
Deferred Rec. Income	13,709.00	13,709.00
Deferred Tax Revenue	33,386.00	33,386.00
	\$ 144,837.73	\$240,036.59
Total Liabilities & Appropriations	\$ 144,837.73	240,036.59
Designated Funds (Reserves)	52,917.59	52,917.59
Fund Balance	839,986.32	1,339,694.01
Net Fund Balance	839,986.32	1,339,694.01
Total Liabilities & Fund Balance	\$ 1,037,741.64	\$1,632,648.19
<i>NOTE: The Town of Vernon has no long term</i>		
Designated Fund Balance:	FY21	FY22
Leader Program	991.05	991.05
EOC Budget Reserve	12,724.55	12,724.55
Fire Pond Maintenance	2,006.40	2,006.40
Pre-school Fundraiser	12,814.65	16,741.20
Tax Listing	2,435.00	2,435.00
Town Picnic	2,426.76	2,426.76
Recycling bin	0.10	0.10
Pre-school Scholarships	11,453.02	11,453.02
Bus Pass Income	2,090.69	2,290.69
L. Peduzzi Scholarship	400.34	400.34
B. Current Donation	164.95	164.95
Total Designated Fund Balance	\$ 47,507.84	\$ 51,634.06



SELECTBOARD ANNUAL REPORT

2022 was another pandemic year of unparalleled times. In spite of the challenges Vernon has fared well. The Town offices, Fire, Highway and Recreation Departments have continued to operate smoothly providing essential services to citizens. The Selectboard has continued to hold hybrid meetings to accommodate all that wish to attend.

In March Sandra Harris was re-elected for a three-year term and Thomas Guerino was elected for a two-year term to the Selectboard.

In April, Vernon was awarded a Municipal Planning grant in the amount of \$25,000.00 to create an Outdoor Recreation Master Plan. The Selectboard contracted with Weston & Sampson to create this Plan by the Summer.

Town Meeting was held on May 1st at the Elementary School Pavilion. We were very fortunate to enjoy beautiful weather for the duration of the meeting.

On May 19th the Girl Scouts along with the Highway Department, planted a small evergreen tree next to the Gazebo to be decorated with lights during the holiday season.

In June Vernon was awarded a \$6,000.00 VLCT Property and Casualty Intermunicipal Fund grant to assist with the cost of installing security cameras for the Town Hall, Highway Department and Fire Station buildings. A second Property and Casualty Intermunicipal Fund grant was obtained in June for the amount of \$540.00 through the VLCT to fund CPR Certification training for seven employees.

In August Frontier Railroad closed the railroad crossing just north of the Town Hall for two days. An upgraded safer crossing was installed equipped with new crossing signals and a gate that is due to be installed in the near future.

Once again it is budget season and the year is winding down. We would like to thank all of the Vernon Town employees for their efforts and hard work that contribute to making Vernon a wonderful community to live and work in. We appreciate you all.

Sandra Harris, Chair

Thomas Guerino, Vice Chair

Jean Carr, Clerk

Jeffrey Dunklee

Michael Root

SELECTBOARD PROPOSED BUDGET 2023-2024

	Budget	Actuals	Receipts	Balance	Budget	Proposed
	FY 2021-	FY 2021-	FY 2021-	FY 2021-	FY 2022-	FY 2023-
TOWN CLERK'S OFFICE						
Town Clerk's Salary	54,214.00	54,474.24		(260.24)	54,214.00	57,019.00
Ass't Town Clerk's Salary	16,776.00	14,252.59		2,523.41	16,776.00	18,600.00
Town Clerk's FICA	5,431.00	4,871.06		559.94	5,431.00	5,785.00
Health Insurance	18,770.00	17,491.37		1,278.63	17,783.00	20,054.00
Dental Insurance	659.00	598.20		60.80	659.00	659.00
New/Repl. Equipment	200.00	14.75		185.25	200.00	200.00
Postage for Ballots	200.00	104.95		95.05	300.00	300.00
Vote Scanner Equipment	800.00	973.00		(173.00)	2,400.00	2,400.00
Travel & Conferences	1,600.00	1,429.10		170.90	1,600.00	1,600.00
Miscellaneous	400.00	1,050.48		(650.48)	800.00	800.00
Marriage License	1,000.00	950.00		(450.00)	1,000.00	1,500.00
COVID Response Grant						
State COVID Grant						
Income			29,099.85	29,099.85		
COVID Grants Received						
	100,050.00	96,709.74	29,099.85	32,440.11	101,163.00	108,917.00
TOWN TREASURER'S						
Treasurer/Finance Director	57,464.00	57,629.55		(165.55)	57,464.00	65,938.00
Assistant Treasurer	17,909.00	17,994.90		(85.90)	19,105.00	20,062.00
Treasurer's Office FICA	5,767.00	5,155.01		611.99	5,856.00	6,579.00
Health Insurance	18,770.00	17,491.38		1,278.62	17,783.00	20,054.00
Dental Insurance	659.00	598.20		60.80	659.00	659.00
Travel & Conference	100.00			100.00	100.00	50.00
Income			771.00	771.00		
	100,669.00	98,869.04	771.00	2,570.96	100,967.00	112,592.00
LISTERS' OFFICE						
Listers' Salaries	44,696.00	37,209.08		7,486.92	44,696.00	53,455.00
Listers' FICA	3,420.00	2,807.20		612.80	3,420.00	4,090.00
Health Insurance	7,228.00	5786.88		1,441.12	7,228.00	7,228.00
Dental Insurance	659.00	598.20		60.80	659.00	659.00
Travel & Conferences	1,200.00	283.78		916.22	1,200.00	1,200.00
	57,203.00	46,685.14		10,517.86	57,203.00	66,632.00
SELECTBOARD						
Select Board Salaries	10,000.00	10,000.00		-	10,000.00	10,000.00
Town Administrator	55,000.00	51,231.18		3,768.82	55,000.00	67,189.00
FICA (Del Tax Coll.)	6,383.00	6,192.27		190.73	4,973.00	8,905.00
Health Insurance (Adm.)	17,940.00	4,985.82		12,954.18	17,160.00	20,054.00
Dental Insurance (Adm.)	659.00	348.95		310.05	659.00	659.00
New/Repl	500.00			500.00	500.00	500.00
Printing of Town Report	1,000.00	1,276.00		(276.00)	5,000.00	1,500.00
Postage for Town Report	200.00	194.91		5.09	400.00	400.00
Legal Services	15,500.00	11,235.40		4,264.60	15,500.00	15,500.00
Safety Committee	250.00			250.00		
Travel	2,500.00	691.84		1,808.16	1,000.00	3,000.00
Outside Audit	13,900.00	13,900.00		-	13,900.00	14,900.00

Miscellaneous		543.13	79.37	(463.76)	9,500.00	1,000.00
Contributions & Gifts	300.00			300.00	300.00	300.00
Green-up - Local	150.00			150.00	150.00	150.00
Green-up - State *	150.00			150.00	150.00	
Appreciation Activities	500.00			500.00	500.00	1,600.00
Welcome Signs:	450.00	275.00		175.00	550.00	575.00
457(b) Contribution	11,100.00	15,963.73		(4,863.73)	10,500.00	30,669.00
Flags	200.00	1,229.40		(1,029.40)	450.00	450.00
Hiring Expenses						
	136,682.00	118,067.63	79.37	18,693.74	146,192.00	177,351.00
GENERAL EXPENSES						
Website Design/Hosting	1,014.00	1,014.00			1,014.00	1,014.00
General Office Supplies	5,500.00	9,319.74		(3,819.74)	7,500.00	7,500.00
Advertising	1,000.00	2,304.85		(1,304.85)	1,000.00	1,000.00
Telephone	14,000.00	17,111.69		(3,111.69)	11,000.00	11,000.00
Postage	3,000.00	649.27		2,350.73	2,500.00	2,500.00
Dues & Subscriptions	500.00	457.00		43.00	1,500.00	1,500.00
VT League of Cities & Twn	3,818.00	3,818.00			3,818.00	3,818.00
County Tax	34,116.00	33,654.00		462.00	34,116.00	34,116.00
Contract Mint. & Repair	26,400.00	24,909.08		1,490.92	26,400.00	26,400.00
Technology Upgrades	5,000.00	2,706.00		2,294.00	3,000.00	3,000.00
Insurance & Bonds	121,000.00	61,507.00		25,393.00	95,000.00	95,000.00
Communications	2,000.00	2,150.00		(150.00)	2000.00	2,000.00
ARPA Grant		1,270.94	328,235.95	326,965.01		
Risk/Exposure			1,411.50	1,411.50		
	217,348.00	160,971.57	329,647.45	386,023.88	188,848.00	188,848.00
PLANNING						
Postage, Misc.	400.00			400.00	800.00	800.00
Windham Regional	5,350.00	5,322.19		27.81	5,400.00	5,400.00
Professional Assistance	1,000.00			1,000.00	1,000.00	1,000.00
Matching Grant	6,000.00			6000.00	2,200.00	2,200.00
20' Muni Grant			13,200.00	13,200.00	-	
	12,750.00	5,322.19	13,200.00	20,627.81	9,400.00	9,400.00
RECREATION						
Director's Salary	54,214.00	54,480.59		(266.59)	54,214.00	62,187.00
Assistant Director's Salary	40,186.00	40,509.21		(323.21)	40,186.00	46,099.00
Maintenance Foreman	7,350.00	6,439.67		910.33	7,830.00	8,542.00
Water Safety Instructors	24,500.00	19,887.37		4,612.63	27,100.00	28,435.00
Day Camp Staff	14,700.00	15,823.95		(1,123.95)	15,660.00	16,728.00
Customer Service	6,100.00	7,060.39		(960.39)	6,740.00	7,185.00
Pre-school Director	31,809.00	29,483.96		2,325.04	30,280.00	36,497.00
Pre-school Assistant	33,502.00	32,623.71		878.29	33,502.00	42,514.00
Weekend Supervisor	3,400.00	2,741.84		658.16	3,445.00	3,505.00
FICA	19,260.00	14,587.29		4,672.71	18,500.00	19,255.00
Heath Insurance	82,022.00	76,437.42		5,584.58	77,709.00	87,627.00
Dental Insurance	2,634.00	2,392.80		241.20	2,634.00	2,634.00
Supplies	18,880.00	24,861.49		(5,981.49)	18,880.00	20,975.00
Utilities/Fuel Oil	7,200.00	9,179.75		(1,979.75)	8,500.00	10,000.00
Telephone	1,100.00	1,250.67		(150.67)	1,100.00	1,300.00
Contracts & Rentals	1,590.00	1,972.28		(382.28)	1,590.00	1,910.00
New/Replace Equipment	2,000.00	2,442.67		(442.67)		
Repairs and Maintenance	1,050.00	2,744.76		(1,694.76)	1,050.00	1,050.00
Programs	19,800.00	5,721.30		14,078.70	22,300.00	23,300.00

After School Program Exp.		13,563.90		(13,563.90)	2,000.00	2,000.00
Matching Grant	2,000.00			2,000.00		
Travel & Conference						
Income			179,386.04	179,386.04		
	373,297.00	364,205.02	179,386.04	188,478.02	373,220.00	421,743.00
Pre-school Partnership		54,964.21		(54,964.21)		
Income (Pre-school			81,064.61	81,064.61		
Preschool Fundraiser						
Income (Preschool			3,926.22	3,926.22		
Grants/ Donations		4,273.49		(4,273.49)		
Income (Grants/Donations)			7,767.95	7,767.95		
	373,297.00	423,442.72	272,144.82	221,999.10	373,220.00	391,191.00
RECREATION SCHOOL	231,105.00	231,105.00			231,105.00	231,105.00
	231,105.00	231,105.00		-	231,105.00	231,105.00
BUILDINGS & GROUNDS						
Custodian					21,840.00	22,664.00
Custodian FICA					1,671.00	1,734.00
Ground keeping	8,000.00	3,960.00		4,040.00	1,500.00	
Cleaning	10,000.00	9,120.00		880.00	1,000.00	
Snow Removal	2,000.00	2,100.00		(100.00)	1,000.00	
Supplies	1,500.00	438.38	15.50	1,087.12	1,500.00	1,500.00
Grounds		79.07		(79.07)		
Custodial Equipment	100.00	179.00		(79.00)	1,000.00	3,500.00
Fuel Oil	9,000.00	7,986.00		1,014.00	11,000.00	13,000.00
Electricity -	12,000.00	10,758.28		1,241.72	11,500.00	13,000.00
Repairs to Equipment	200.00	-		200.00	500.00	500.00
Bldng Repairs & Maint..	8,000.00	11,704.54		(3,704.54)	8,000.00	8,000.00
	50,800.00	46,325.27	15.50	4,490.23	60,511.00	63,898.00
CEMETERIES						
Caretaking	16,424.00	5,650.00		10,774.00	17,924.00	27,924.00
Tyler Cemetery Fund	(8,320.00)			(8,320.00)	(8,320.00)	(8,320.00)
North Cemetery Fund	(500.00)			(500.00)	(500.00)	(500.00)
Supplies	500.00	86.92		413.08	500.00	500.00
Repair & Maintenance	3,000.00	1,730.00		1,270.00	3,500.00	7,500.00
Memorial Day Supplies	800.00	943.12		(143.12)	800.00	1,000.00
	11,904.00	8,410.04		3,493.96	13,904.00	28,104.00
VERNON SENIORS						
Activities	2,550.00	2,550.00		-	2,550.00	2,550.00
	2,550.00	2,550.00	-		2,550.00	2,550.00
TOWN VAN						
Van Driver	7,266.00	4,174.61		3,091.19	7,266.00	11,117.00
FICA	556.00	319.38		236.62	556.00	851.00
Gasoline		1,004.30		(1,004.30)	1,500.00	1,500.00
Van Maintenance		2,593.22		(2,593.22)	2,000.00	2,000.00
Bus Pass Expense (Fuel)				-		

Bus Pass Income			180.00	180.00		
	7,822.00	8,091.71	180.00	(89.71)	11,322.00	14,968.00
HISTORIANS SOUTH						
Electricity	450.00	432.39		17.61	450.00	450.00
Building Repairs & Maint.	3,500.00			3,500.00	3,500.00	3,780.00
Grounds	1,500.00	1,780.00		(280.00)	1,500.00	1,500.00
Supplies		30.41		(30.41)		
Lawn Care	814.00	800.00		14.00	900.00	900.00
Matching Grant	2,000.00			2,000.00	2,000.00	2,000.00
	8,264.00	3,042.80		5,221.20	8,350.00	8,630.00
CONTRACTED PUBLIC						
Law Enforcement	82,000.00	81,999.96		0.04	97,000.00	108,160.00
Income			2,076.32	2,076.32		
	82,000.00	81,999.96	2,076.32	2,076.36	97,000.00	108,160.00
FIRE DEPARTMENT						
Fire Chief Stipend	7,250.00	7,250.00		-	7,250.00	7,250.00
Assistant Fire Chief	3,500.00	3,150.00		-	3,500.00	3,500.00
Assistant Fire Chief	3,150.00			3,150.00	-	
Line Officers Stipend	4,500.00	1,250.00		1,250.00	3,500.00	3,500.00
Lost Wages	300.00	-		300.00	300.00	300.00
FICA	1,430.55	918.03		512.52	1,113.08	1,114.00
Uniforms	1,000.00	1,000.00		-	800.00	800.00
Inoculations	1,000.00	291.00		709.00	500.00	500.00
Physicals	5,000.00	95.00		4,905.00	5,000.00	4,000.00
EAP	500.00	475.20		24.80	500.00	500.00
Supplies	1,500.00	1,322.45		177.55	1,200.00	1,200.00
EMS Rescue Supplies	3,000.00	1,698.76		1,301.24	3,000.00	2,500.00
New Equipment - Fire Svcs	11,000.00	7,519.82		3,480.18	11,000.00	11,000.00
New Equipment - EMS	4,000.00	4,141.34		(141.34)	4,000.00	4,000.00
Public Education	1,000.00	1,000.00		-	1,000.00	1,000.00
Fuel Oil	8,000.00	8,954.00		(954.00)	8,000.00	13,500.00
Electricity	3,000.00	2,145.28		854.72	3,000.00	2,750.00
Dues and Subscriptions	1,200.00	1,570.60		(370.60)	800.00	3,200.00
Southwest Mutual Aid	31,000.00	32,591.64		(1,591.50)	32,500.00	33,825.00
Gasoline	2,000.00	1,668.59		331.41	1,800.00	2,000.00
Equipment Repair/Maint.	6,000.00	2,721.84		3,278.16	6,000.00	6,000.00
Truck Repair/ Maintenance	8,000.00	3,763.05		4,236.95	8,000.00	8,000.00
Fire Pond Maintenance	3,500.00	3,794.64		(294.64)	3,500.00	3,500.00
Building Repairs/ Maint.	4,000.00	5,132.34		(1,132.34)	4,000.00	4,000.00
Training, Travel & Conf.	1,000.00	825.00		175.00	1,000.00	1,000.00
Training, Travel &	1,500.00	1,576.88		(76.88)	1,500.00	1,500.00
Travel Reimbursement	2,400.00	3,910.00		(1,510.00)	5,000.00	11,000.00
Matching Grant	2,000.00	390.00		1,610.00	2,000.00	1,000.00
Income			2,535.00	2,535.00		
	121,730.55	99,505.32	2,535.00	24,760.23	119,763.08	132,439.00
Prior Year Carryover	11,095.00	9,972.00		1,122.70		
	132,825.55	109,477.62	2,535.00	25,247.38		

OTHER PUBLIC						
Health Officer	2,500.00	2,500.00		-	2,500.00	2,500.00
Deputy Health Officer					500.00	500.00
FICA	200.00	191.26		8.74	200.00	200.00
Fire Warden - Permits	500.00	587.00		(87.00)	500.00	500.00
EOC Building Expenses	4,500.00	4,427.91		72.09	4,500.00	4,500.00
Rescue's Monthly Payment	52,459.00	52,988.12		(529.12)	52,989.00	53,178.00
	60,159.00	60,694.29	-	(535.29)	61,189.00	61,378.00
HIGHWAY MAINT.						
Equipment Rental	5,500.00	3,354.35		2,145.65	5,500.00	5,500.00
Guard Rails	1,100.00	(2,887.00)		(1,787.00)	1,100.00	1,100.00
Culverts	5,500.00	5,278.21		221.79	5,500.00	5,500.00
Gravel	8,000.00	6,057.09		1,942.91	8,000.00	8,000.00
Chloride	6,700.00	5,453.77		1,246.23	6,700.00	6,700.00
Asphalt	1,500.00	652.60		847.40	1,000.00	1,000.00
Salt	49,000.00	45,645.18		3,354.82	49,000.00	53,000.00
Sand	8,000.00	8,139.68		(139.68)	10,500.00	10,500.00
Tree Warden	2,300.00	5,300.00		(3,000.00)	2,800.00	3,000.00
Storm water Run-off	4,800.00	2,074.80		2,074.80	4,800.00	4,800.00
	92,400.00	84,842.68		7,557.32	94,900.00	99,100.00
TOWN GARAGE						
Road Commissioner's	64,616.00	64,753.37		(137.37)	64,616.00	75,240.00
Equipment Operator's	44,915.00	49,635.25		(4,720.25)	44,915.00	55,298.00
Equipment	44,915.00	48,521.06		(3,606.06)	46,361.00	58,599.00
Part-time Operator's Salary	5,000.00	190.44		4,809.56	5,000.00	5,000.00
FICA	12,198.00	11,333.76		864.24	12,309.00	14,851.00
Health Insurance	50,455.00	44,241.24		6,213.76	67,749.00	76,395.00
Dental Insurance	2,000.00	1,794.60		205.40	2,634.00	2,634.00
Uniforms	2,600.00	2,519.62		80.38	2,600.00	2,700.00
Drug & Alcohol Testing	200.00	210.00		(10.00)	400.00	400.00
Supplies	4,000.00	2,644.95		1,355.05	4,000.00	4,000.00
Fuel Oil	11,000.00	10,406.00		594.00	11,000.00	19,000.00
Electricity	3,100.00	3,452.69		(352.69)	3,250.00	3,500.00
Dues & Subscriptions	200.00	26.35		173.65	200.00	200.00
Gas & Diesel	16,000.00	19,953.52		(3,532.52)	16,000.00	21,000.00
Road Tools & Supplies	4,000.00	2,484.18		1,515.82	4,000.00	4,000.00
Safety Equipment	2,000.00	1,243.23		756.77	2,000.00	2,000.00
Building Repair &	3,500.00	3,239.75		260.25	3,500.00	4,000.00
Travel & Conferences	400.00	45.00		355.00	250.00	250.00
Dumpster Fee	1,300.00	1,964.80		(664.80)	1,300.00	1,300.00
Income			220.00	220.00		
	272,399.00	268,238.81	220.00	4,380.19	292,084.00	350,354.00
ROAD EQUIPMENT						
Trucks	10,000.00	7,035.21		2,964.79	10,000.00	10,000.00
Grader	2,500.00	2,890.85		(390.85)	2,500.00	2,500.00
Tractor	2,000.00	96.07		1,903.93	2,000.00	6,500.00
Snow Plows & Sanders	3,000.00	2,739.44		260.56	3,000.00	3,000.00
Front End Loader	2,500.00	1,272.48		1,227.52	2,500.00	2,500.00
Small Equipment	2,400.00	1,053.95		1346.05	2,400.00	2,400.00
Radios	500.00	329.00		171.00	500.00	500.00
	22,900.00	15,417.00		7,483.00	22,900.00	27,400.00
Carryover per Statute	53,875.78	31,837.96		22,037.82	41,238.96	

	76,775.78	47,254.96	-	29,520.82	64,138.96	27,400.00
Interest Earned			1,383.96	1,383.96		
TOTAL BUDGET	1,962,032.55	1,860,290.91	651,353.27	753,094.91	1,992,571.08	2,214,819.00
Deduct Estimated Income	(282,500.00)				(294,450.00)	(296,950.00)
Carryover from FY21-22						(100,000.00)
ARPA Grant						(42,439.00)
TOTAL AMOUNT TO BE	1,690,627.55	1,860,290.91	651,353.27	753,094.91	1,698,121.08	1,775,430.00
ESTIMATED INCOME						
Interest on Del. Taxes	10,000.00				8,000.00	8,000.00
St of VT: Current Use Pymt	40,000.00				40,000.00	40,000.00
St of VT: Agency of Natural	8,000.00				8,000.00	8,300.00
St of VT: Railroad Tax	4,000.00				4,000.00	4,000.00
School Tax Billing	19,000.00				20,000.00	12,000.00
Homestead Late Fees	1,000.00				1,500.00	2,000.00
Town Clerk Remittance	16,000.00				25,000.00	28,000.00
Interest on General Fund	5,000.00				5,000.00	1,200.00
Treasurer's Income	1,000.00				750.00	750.00
Recreation Income	147,500.00				147,500.00	157,500.00
Partnership Income	32,500.00				32,500.00	32,500.00
Highway Income	200.00				200.00	200.00
Police Income	1,000.00				1,500.00	2,000.00
Bus Pass Income	500.00				500.00	500.00
TOTAL ESTIMATED	\$285,700.00				\$294,450.00	\$296,950.00

2021 – 2022 Appropriations

	Balance	Transfers	Income	Expenses	Balance
	Previous	and			
	Years	Appropriations			
MISCELLANEOUS					
Library Administration & Operation	37,326.08	91,105.00	8,421.00	(92,204.71)	44,467.37
Elderly Assistance Fund		10,000.00		(10,000.00)	-
Town Road Upgrade Fund		100,000.00		(100,000.00)	-
Capital Fund		37,005.00		(37,005.00)	
Professional Services Fund		25,000.00		(25,000.00)	-
Parking Lot Maintenance Fund		2,500.00		(2,500.00)	-
Solid Waste Fund		122,518.00		(122,518.00)	
Emergency Management	12,062.00	15,000.00		(7,826.84)	19,235.16
Culvert Reserve Fund		40,000.00		(40,000.00)	-
Vernon Historians'		1,100.00		(1,100.00)	-
Town Picnic	2,426.76				2,426.76
Emergency Capital Reserve Fund					
Farmland Protection Fund		9,353.90		(9,353.90)	
Emergency Repair/Replacement Fund		10,000.00		(10,000.00)	
Various Organizations		6,618.00		(6,618.00)	
Balances as of June 30, 2022 do not					
include appropriation amounts voted at					
May 2021 Town Meeting.					

2021 – 2022 Town Grants and Expenses

	Estimated	Expenditures	Received	Spent in	Unused
	Beginning Balance	In FY 21-22	In FY21-	Previous	
Recreation Department					
Preschool Partnership	81,064.61	54,964.21	81,064.61		26,100.40
COVID-19 Grant		4,273.49	4,767.95		494.46
Town Office					
ARPA Grant	659,207.27	1,270.34	328,235.95		326,965.61
Muni Planning Grant	13,200.00		13,200.00		13,200.00
Highway Department					
Culvert Aid Pilot Grant	5,340.00		5,340.00		5,340.00
Library					
2021 Summer Program Grant	40.00		40.00		40.00
Summer Reading Program	300.00	209.12	300.00		90.88
FY 21/22 Courier Grant	402.20	485.81	402.20		(83.24)
ARPA Grant	4,644.25	3,569.49	4,644.25		1,074.76



Submitted by Paul Miller

BOARDS, COMMISSIONS AND ORGANIZATIONS

VERNON FREE LIBRARY 2022 TRUSTEES

We, the Trustees of the Vernon Free Library, thank you for your generous support in FY 2021-2022. As for everyone, this year included challenges related to navigating the transition from the COVID-19 pandemic into a new, endemic stage.

The Library was once again open for the entire fiscal year. However, the staff continued to provide curbside service which allowed all patrons to have unlimited access to books, DVDs, and audiobooks.

An annual appeal was sent out during the fiscal year. In an effort to reduce costs and increase net revenue, the annual appeal was mailed as postcards rather than letters. We were happy to again hold book sales, a bake sale, and a raffle which provided enjoyment for all participants. Proceeds from the different fundraising events allow the Library to purchase items which are outside of the budget presented to the taxpayers and thus relieve some of the financial burden. The Trustees and staff very much appreciate your support in all forms.

The Trustees held meetings in person and via the Zoom platform and conducted business as usual. We developed and collected information from an initial survey for library staff and volunteers to inform our decisions about what services might best help library patrons and bring new patrons to the Library. We are in the process of developing a library needs-assessment survey of town residents. Looking forward, we will use this information as we update the Library Strategic Plan throughout the next fiscal year to improve services for and meet the needs of all patrons.

Again, the Trustees wish to thank you for your continued financial support.

Trustees (Term):

Cassie Sailsman (chair) (2025)
774-305-2141
vfltrustee.3@gmail.com

Doug Rosien (vice-chair) (2023)
603-667-1376
vfltrustee.4@gmail.com

Kristin Bratton (clerk) (2025)
413-325-1584
vfltrustee.1@gmail.com

Julie Nevins (secretary) (2024)
518-578-5676
vfltrustee.2@gmail.com

VERNON FREE LIBRARY 2022

The library is open for our regular hours with face masks and social distancing.

Our Reading Group and Knitting Group continued meeting. They meet downstairs in the Town Office Building with masks and social distancing.

Our summer reading program was "Oceans of Possibilities" and included 6 weeks of changing crafts and activities in the library, as well as numerous related books!

We continue to keep our collection current and purchase new releases monthly. The library collection totals over 20,000 items.

Digital services continue to be important. They can be found at www.vernonfreelibrary.org and include the following:

- **OVERDRIVE** through ListenUp Vermont using the LIBBY app offers over 13,000 e books and 10,000 downloadable audio books.
- **UNIVERSAL CLASS**, through the Vermont Department of Libraries, offers over 500 online, non-college credit courses with actual instructors.
- **LEARNING EXPRESS**, also through the Vermont Department of Libraries, provides training for workplace, academic and job hunting skills.
- **VERMONT ONLINE LIBRARY**, through the Vermont Department of Libraries, is an online resource for health information, newspaper articles, reference databases, periodicals, Chilton's DIY repair manuals, Job Seekers, Small Business Owners, Travel Tools, and more for all ages, including children.
- **CONSUMER REPORTS** online is available.
- **FAMILY SEARCH** (genealogy site)
- **WI-FI** coverage includes the library, inside the Town Office Building, and outside the Town Office Building via a HOT SPOT.

The library received 2 ARPA grants through the Vermont Department of Libraries. We were able to purchase air purifiers & filters for in the library, a sneeze shield between the public computers, pop-up tents & plastic tables, additional an Polywood chair and side table, and Polywood table and chairs to seat 4 people. These provide outdoor seating and workspace for those who would like to access the library's Wi-Fi or read!

The annual holiday GIVING TREE continued this year. Again, the generosity of our residents helped to make the holidays a little brighter for our neighbors.

We all love being able to serve our community and are happy to see everyone back in the library.

Thank you for your support of Vernon Free Library!

DIRECTOR: Jean Carr

LIBRARY ASSISTANTS: Beth Armington, Merrie Beth Frost, June Turner

VOLUNTEERS: Kristin Bratton, Kathy Korb, Rebecca Stott

GIVING TREE VOLUNTEERS: Dale & Nancy Gassett, Joyce Goodnow, Rita Mudd

	Vernon Free	F/Y	ACTUALS	F/Y	F/Y
		21/22	21/22	22/23	23/24
	Gross Wages	\$51,120	\$50,426	\$54,316	\$62,154
	FICA	\$3,911	\$3,619	\$4,155	\$4,755
	Donation	(\$390)			
	Subtotal	\$54,641	\$54,045	\$58,471	\$66,909
	Insurances	10,044	9,344	9,951	13,191
20	Supplies	1,400	893	1,000	1,000
22	Books	12,700	13,822	12,700	12,700
23	New Equipment	1,485	0	1,485	1,485
1	Leased	0	0	0	0
24	Periodicals	1,200	1,078	1,000	1,000
25	Audio/Video	2,000	912	2,000	1,100
26	Internet Access	700	1,038	2,306	2,000
27	Software	0	0	0	0
28	Marketing/Fund	600	0	600	600
29	Electronic	250	159	200	200
35	Postage	800	739	800	850
40	Dues	170	100	170	170
44	Technology	1,000	1,448	1,400	1,600
62	Repairs &	1,200	1,438	1,200	1,500
72	Miscellaneous	40	39	40	40
71	Programs	500	30	500	500
73	Program	1,375	241	1,000	1,000
74	Travel &	1,000	0	1,000	1,000
	Subtotal	\$36,464	\$31,281	\$37,352	\$39,936
	Totals	\$91,105	\$85,326	\$95,823	\$106,845
	VFL GIFT FUND	\$32,179	\$45,747	\$46,039	
	Donation	\$2,872	\$1,100	\$1,988	

Town of Vernon Planning and Economic Development Commission **Annual Report 2022**

- Worked with the Selectboard to reorganize the Planning Commission to reduce appointed members from 7 to 5, making it more likely to have a quorum at meetings. After many years serving on the Planning Commission, Jeff Dunklee stepped down.

- Reviewed Renaud Quarry Act 250 application, with site visit and recommended to select board approval and consistency with town plan
- In a joint letter with the Selectboard, submitted comments to the Federal Energy Regulatory Commission (FERC) on the relicensing of the Vernon hydroelectric dam. The letter outlined the failure of the dam owners to follow through on certain commitments made as part of the 1979 relicensing (for expansion of recreational facilities), and asking FERC to require the owners as part of the current relicensing to:
 - Construct significant improvements to the recreational facilities at the dam including rest rooms and a boat launch
 - Upgrade the fish ladder viewing facility with interpretive signage, universal access, and staffing during fish migration periods
 - Assist the town in creating river access facilities upstream of the dam
- Worked with Town Administrator and Recreation Director to obtain Vermont ACCD (Agency for Commerce and Economic Development) funding in the amount of \$20,000 for an Outdoor Recreation Master Plan, and to select consultants Weston & Sampson Inc. Suggested to the Selectboard the appointment of a steering committee to work with the consultants on the development of this plan, which should be completed by summer of 2023.
- Worked with the Town Administrator and Windham Regional Commission to draft a Flood Hazard Bylaw, which was sent to the Selectboard to be enacted.
- From time to time, received reports on the work of the Vermont Nuclear Decommissioning Citizens Advisory Panel (NDCAP), through the towns representative on that panel, Maddy Arms who as liaison from Vernon to NorthStar was routinely updated concerning the status and progress of all the decommissioning activities at Vermont Yankee and have shared that information with the Select Board and the Planning Commission. By maintaining a cordial working relationship with NorthStar through Corey Daniels we insure the potential for positive redevelopment of the Vermont Yankee site, an immeasurable asset for the Town of Vernon
- Kept tabs on plans in Northfield, Massachusetts to rebuild the Schell Bridge, which would open recreational opportunities (biking and hiking) for Vernon residents. Sent a letter of support to Massachusetts State Senator Jo Comerford.
- Reviewed and supported an Act 250 application by JSPEC/Uncle Jesse's Café on Pond Road.

- Via the town's representatives on the Deerfield Valley Fiber board, received updates from time to time on this project, which eventually may bring fiber broadband into Vernon.
- Finalized, in the summer of 2021, with consultants Stevens & Associates, the town's Vermont Yankee Site Restoration Plan, a conceptual master plan that envisions re-use the VY site for a variety of purposes including industrial, commercial, recreational, solar generation, grid-scale battery storage, agricultural and residential. This plan is available on the town web site.

Jim Pinkerton, Chair

Bob Spencer, Vice Chair

Martin Langeveld, Clerk

Madeline Arms

Roger Rulewich

TREASURER'S REPORT

Our office processed \$7,295,203.98 in accounts payable during the fiscal year and \$9,253,386.48 in accounts receivable for the Town, the Vernon Free Library and taxes for Vernon Elementary School. We generated 911 tax bills and 36 revised tax bills. We continue to collect taxes in three installments, but please note that is perfectly acceptable to pay the entire bill at any time. Our office also makes available the option of making smaller payments throughout the year to help meet your financial needs. Additionally, it is important to remember that the Homestead Declaration must be done each year no later than April 1st.

The Town was awarded \$328,235.95 in ARPA Funding (American Rescue Plan Act – Federal Grant) in FY21-22; additionally, the library was awarded \$4,644.25. This office is responsible for tracking and reporting these expenditures annually as well as other grants awarded to the Town.

All Town financial reports in the Town Report are provided by this office; we are always happy to answer any questions you may have regarding these reports or any other questions you may have. Our office hours are 6:00 am – 4:00 pm Monday thru Thursday. Additionally, you can call us at (802) 257-3077 or e-mail us @ treasurer@vernonvt.org.

CINDY TURNLEY, Treasurer and Finance Director

KATHY WALKER, Assistant Treasurer and Assistant Finance Director

REPORT OF THE LISTERS

The Lister Board lodges the Grand List, hears grievances, participates in Board of Civil Authority hearings, and sits on the Board of Abatement. The Listers' most important duty is to produce a Grand List of all properties in Vernon. Property is to be appraised at its fair market value.

Fair Market value is the most probable price that a property should bring in a competitive and open market under all conditions requisite to a fair sale, the buyer and seller, each acting prudently, knowledgeably and assuming the price is not affected by undue stimulus.

This year, with the newly constructed homes and additions, we will be contacting property owners for permission to take measurements and pictures, and hopefully interior inspections. Since the beginning of 2022, there have been 25 home sales and 3 land sales.

Since last year's town report, the appeal by Transco was resolved through mediation. Although expensive, the bottom line was much less than if the appeal had gone to court. Unfortunately, Great River Hydro was not willing to consider mediation and that case is still pending. In October 2022 Hydro Quebec purchased all 13 Great River Hydro facilities on the Connecticut and Deerfield Rivers. As I write this report, we are still providing most of requests for Lister cards, and other information by phone and e-mails. But, if anyone needs to come into the Listers' office for an issue that is difficult to resolve over the phone or through e-mail, we invite you to come in and see us.

I would remind everyone again to please file your Homestead Declaration by April 1, 2023. This is absolutely necessary for you to be billed on the correct tax rate and ultimately receive your tax rebate.

Finally, Listers are responsible only for the assessment of properties. We do not set the tax rate. That is the result of what is voted at Town Meeting, to take care of the town expenses. If anyone has questions about the Homestead Declaration or if would like to see your property card, please call us.

WILLIAM HAMMOND

CHAD BALDWIN

CAROL HAMMOND, CH

VERNON HISTORIANS INC.

The Vernon Historians, Inc., established in 1965, is an independent 501 (c)3 non-profit organization separate from the town government. It exists for the purpose of preserving historical materials and artifacts. This helps us to picture life and events of the past which have shaped our community.

We believe, with our founders, that "*understanding the history of one's community is basic to the democratic way of life, giving a better understanding of one's state and nation, and promoting a better understanding of one's American heritage.*"

The Historians display Vernon artifacts in the 172-year-old one room brick South School House located at 4201 Ft Bridgman Rd. These displays include the original school room, a farmhouse kitchen, a tool room, a large collection of photographs, genealogy information and more. There are also many items on display in the Amex next to the Museum.

The Vernon Historians own and maintain the Pond Road Chapel, built in 1860 and is now on the National Register of Historic Places. Painting and repairs were done on the Chapel during the summer. The Historians hosted the annual Memorial Day Service held at the Town War Memorial.

Opening day at the Museum featured home cranked ice cream and was well attended.

We participated at the Connecticut River Fest in Brattleboro with a photo display of the building of the Vernon Dam.

The annual "Mums and More Sale" fundraiser was held in August with nine vendors participating.

The Historians have been collaborating with the Friend of Vernon Center on programs of historical interest. The Annual Meeting was held at the Governor Hunt House with Adair Mulligan, from the New Hampshire Humanities Council who presented a very interesting program on "New England's Great River -the Connecticut".

The Historians also participated in The Friends of Vernon Center's Harvest Fest with a display of period kitchen items at the Governor Hunt House. In the display cabinet in the Town Office lobby, there was a display of hats from the Historians' collection. In December, vintage Christmas ornaments were on display. Vernon has a rich historical heritage and we encourage the residents of our town to avail themselves of the resources available at the Museum. Even if you are new to Vernon, and especially if you have children, it is important and interesting to know the history of the place you call home.

We invite you to check out the Museum and the Annex- We are open Sunday afternoons June through September, from 2-4 p.m.

Our contact information:

vernonvermonthistorians@gmail.com

WINDHAM COUNTY

SHERIFF'S OFFICE

Sheriff Mark R. Anderson

PO Box 266, Newfane VT 05345

Tel: (802) 365-4942

Fax: (802) 365-4945



This year, the Windham County Sheriff's Office will be partnering with towns and stakeholders to consider how we deliver policing service. I believe Windham County can harness a system that provides better service that makes more efficient choices of how our taxes are used. Taking a step back to look at how Vermont intends to provide law enforcement (and other public safety systems), we often find members of the public confused by what agencies do, how various systems of government work, and ultimately leads to frustration when a person needs help. I'll be inviting towns into a discussion about how we could collectively build a better service replacing and improving the current construct. Together, we can endeavor to provide access to full-service law enforcement, while being mindful of the burden on taxpayers' shoulder. It will take work, and this is work worth doing.

The most harrowing discussion members of the public have sought me out for in the last year is personal safety and crime. A casual reader might think this to be a standard topic for a person like me (and it is); the volume at which I'm having this discussion is unlike anything I've experienced. As of this writing, WCSO has been asked to provide roughly 26,480 deputy hours with requests targeting issues surrounding violence, aggression, and an increase in aggressive driving in communities. For reference, our three-year average of annual patrol hours deputies worked throughout the county is approximately 14,000. While we work to support the increased demand, we must call out the nearly twelve months of time to adequately recruit, hire, train, and assign deputies to these assignments.

I'm pleased to share that we have moved our office to 185 Old Ferry Road, Brattleboro. Our departure from our location in Newfane was bittersweet, as the former county jail offered a geographically central, historically exhilarating location on one of the most photographed commons in Vermont. It also came with the burden of a two-hundred-year-old structure that didn't meet modern day standards and required significant investment to cure. Our new facility offers us space to grow our Regional Communications facility, provides improved air management, fire suppression, ADA access, a modern electrical system, and more. I must emphasize that the location of our office doesn't impact our ability to deliver services to communities through Windham County as our

cruisers serve as “rolling” offices with in-car computers, access to our electronic records, and integrated communications equipment. As we’ve strived toward modernizing our systems, we’ve been intentional on keeping deputies present in your community.

Top 10 Call Responses	Count
Assist - Agency	21
Assist - Citizen	16
Assist - Motorist	7
Attempt to Serve	9
Directed Patrol	133
Motor Vehicle Complaint	7
Suspicious Event	23
Traffic Stop	54
VIN verification	57
Welfare Check	8
All Call Responses	412

Last year, I shared about our Regional Animal Control Officer (ACO) program, which started with four member towns in need of animal control service. It has grown to seven member towns, with two more towns indicating interest in joining. This is a service that we’ve built separate from our law enforcement capacity, with the hope that one day all towns in Windham County join as members. If your town would like to learn more about becoming a member, your town’s leadership can contact my office.

The Windham County Sheriff’s Office is pleased to serve the people of Vernon and look forward to the upcoming year. If you have a need for our services, please don’t hesitate to contact our office at 802-365-4942 for non-emergencies or 911 for emergencies.

Respectfully submitted,
Sheriff Mark R. Anderson

Vernon Seniors 2022 Annual Report

The Vernon Seniors get together twice a month in the lower level of the Town Hall. On the second Monday we have a potluck lunch and a business meeting. On the fourth Monday we have a birthday social with scheduled activities or guest speakers. All business meetings start at twelve noon and all socials start at one. Transportation is available to and from all meetings.

At our business meetings we discuss bus trips for the following month. Everyone has a chance to contribute with travel ideas. Some of the trips we took this year were to: Rutland Fairgrounds Vintage Market, Wicked Glass Art,

Kimball Farm for fish and ice cream, Job Lots in both Keene and Peterborough, King Arthur Flour, thrift shops and several mall excursions.

Our meetings provide an opportunity for socializing with others in the community. We get a chance to share great food, hear interesting stories and encourage one another when needed. We invite everyone fifty-five and older to join our growing membership. Yearly dues are five dollars.

Gloria Pinkerton-President

Betty Chamberlain-Vice President

Sallie May- Secretary

Maribeth Cornell-Treasurer

Eleanor Thomas-Assistant Treasurer

Southeastern Vermont Community Action

Southeastern Vermont Community Action is an anti-poverty, community-based, nonprofit organization serving Windham and Windsor counties since 1965. Our mission is to *empower and partner with individuals and communities to alleviate the hardships of poverty; provide opportunities to thrive; and eliminate root causes of poverty*. SEVCA has a variety of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Family Services (crisis resolution, fuel, utility, housing and food assistance), Micro-Business Development, Vermont Matched Savings (asset building & financial literacy), Ready-for-Work (workforce development), Volunteer Income Tax Assistance, Thrift Stores, and a Community Solar program.

In the community of Vernon we have provided the following services during FY2022:

Weatherization: 8 homes (23 people) received weatherization services.

Emergency Heating System Replacement: 3 homes (7 people) received emergency heating system repairs or replacements.

Microbusiness Development: 1 household (2 people) received training, technical assistance, or grant funds to start, sustain, or expand a small business.

Tax Preparation: 4 households (9 people) received free income tax preparation services.

Family Services: 10 households (22 people) received 40 services (crisis resolution, financial counseling, nutrition education, forms assistance, referral to and assistance with accessing needed services)

Fuel/Utility Assistance: 8 households (20 people) received 11 assists to get emergency heating fuel or assistance to resolve utilities disconnects.

Housing Assistance: 1 household (2 people) received assistance to obtain or to stay in their housing, or received emergency rental assistance to pay past-due rent or mortgage obligations.

Emergency Home Repair: 3 households (10 people) received emergency repair services to address immediate health or safety concerns in their home.

The combined value of services provided for residents of Vernon exceeded \$85,787.00.

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private, and town funds allow us to not only maintain, but to increase and improve service. We thank the citizens of Vernon for their support of our mission.

Kevin Brennan, Executive Director
Southeastern Vermont Community Action
91 Buck Drive
Westminster, VT 05158
(800) 464-9951 or (802) 722-4575
sevca@sevca.org
www.sevca.org



RESCUE INC.

As many of you are aware, this has been a year of challenge and change for our organization. On the heels of the greatest public health crisis in recent memory, and after several years of leading the COVID response effort for education, prevention, testing and treatment, the continued existence of our regional ambulance service was brought into question when Brattleboro town officials suddenly withdrew from our fifty-year cooperative agreement with area towns. Our commitment to you, as a citizen of our member towns, is that you will continue to receive the quality and reliability of service that has been a hallmark of this organization for decades. I am pleased to report that with the guidance of our board and the dedication of our staff, Rescue Inc is poised to continue to serve for decades to come. We are actively working to redesign and diversify our daily operations to better meet the needs of the communities we serve. Our COVID response teams have continued to provide services around the state at the same time our ambulance operations staff have managed to respond to 100% of 911 requests for service in our member towns.

We recently opened the Vermont Emergency Medical Services Academy, or "VEMSA", in Newfane. This

new facility will serve current and future first responders, as well as hospital staff and community members. VEMSA is the only academy of its kind in Vermont and supports education using high-fidelity human simulators in realistic and dynamic settings. Our education programs will develop the next generation of emergency service leaders.

Our technical rescue team, as part of Vermont's flood rescue response, received two additional state-owned swift water boats that are in our Brattleboro station. These boats, combined with our boat located at the Putney Fire department, and the two that we have located at our Townshend station, help to provide comprehensive flood and water rescue response to the region.

We will be announcing additional new partnerships and programs in early 2023 with a focus on better health outcomes for the citizens that we serve.

Be Well,

Drew Hazelton
Chief of Operations
Rescue Inc

VERNON HIGHWAY DEPARTMENT

The Highway Department had a busy year with our normal maintenance of roadside mowing, tree work, replacing signs, edging of roads, cleaning under guardrails and normal ditch and culvert cleaning.

Additional work on the Clean Water Act "Act 64" of all Basin Road ditches, stream banks, and culvert inlets and outlets were all brought up to the new storm water regulation standards. All ditches were reshaped and large rip rap added. All culvert outlets had stone added for water runoff.

We replaced two culverts. One culvert ran under West road eighty-nine feet and then across Pond Road fifty-one feet. We replaced two catch basins and added a prefab concrete header and large rip rap stone at the outlet to bring this up to the new standard. We also replaced a culvert on Stebbins Road one hundred forty feet long with two catch basins. A prefab header and large rip rap were added to the outlet, to bring this up to the new standard.

Back on November 3, 2021, the Highway Department applied for a Municipal Roads Grants-in- Aid Program grant. On October 14, 2022 we were awarded the grant. It was an 80%, 20% match with the State

covering up to \$ 3,200.00. And as a result we were able to purchase a Ram (jumping jack) Compactor.

February, 26, 2022 was Stan Sage's last day and he finally retired. Shane Sage started on Monday, February 28, 2022.

*******The Highway Department is asking all landowners or renters to not fill or dump materials of any kind in the town ditches or over right of way banks. This impedes water flow, which could cause roads to wash out. There is a State Statute in Title 19 prohibiting this with fines.**

Snow in the right - of - way, Legislature made the act of dumping snow into highways a crime by enacting the following provision: "No person, other than an employee in performance of his or her official duties or other person authorized by the agency of transportation (in the case of state highways) or selectboard (in the case of town highways), shall plow or otherwise deposit snow onto the traveled way, shoulder or sidewalk of a State Highway or a Class 1, 2 or 3 town highway." 23 V.S.A. & 1126a. Any law enforcement officer may enforce this State law if violated. 23 V.S.A. & 1013. *****

If you have any questions or concerns, please feel free to contact me at the Highway Department 802-254-9428.

Roland David Walker, Jr., Road Commissioner



The Windham Regional Commission

The mission of the Windham Regional Commission (WRC) is to assist towns in Southeastern Vermont to provide effective local governance and to work collaboratively with them to address regional issues. The region is comprised of 27 member towns: the 23 towns of Windham County; Readsboro, Searsburg and Winhall in Bennington County; and Weston in Windsor County.

The Commission, a political subdivision of the state, is composed of and governed by town-appointed Commissioners. Towns choose their own representatives to serve on the Commission. After town meeting, each Selectboard appoints up to two representatives to serve on the Commission for a one-year term. Vernon is currently represented by Tim Arsenault and Jim Pinkerton, Jr. Each Commissioner represents their town's interests within a regional context before the Commission, brings information from the Commission back to their town, and serves on at least one of a number of WRC committees that address regional and municipal issues and concerns. All WRC meetings are open to the public and subject to Vermont open meeting law. Committees and meeting

schedules can be found on our website www.windhamregional.org.

We assist towns with a wide variety of activities, including town plans and bylaws; community and economic development; local emergency and hazard mitigation

planning, including flood hazard area and river corridor bylaw assistance; natural resources, including assisting towns with watershed restoration projects and implementation of the state's clean water law; Act 174 town energy planning; transportation, including traffic counts (automotive, bicycle, pedestrian), inventories (bridges, culverts, signs, road erosion), road foremen training, and serving as a liaison with VTTrans to report damage to town road infrastructure to the state as a result of flooding; redevelopment of Brownfields sites (sites that are or may be contaminated by hazardous substances); review of projects submitted for review through Act 250 (land use), Section 248 (energy generation and transmission, telecommunications), and federal permitting processes; grant application and administration; training of municipal officials and volunteers across a range of topics; and mapping and geographic information system (GIS) analyses. The maps in your town office were likely produced by the WRC.

We help towns, both individually and collectively, make the most of the financial and human resources they have, assisting with projects in, between, and among towns, building and augmenting the capacity of volunteer-based town boards and commissions, and providing professional services to towns that may want to take on a project that is beyond what they can comfortably manage with their own staff and volunteers. Our relationship with towns is inherently collaborative. For instance, towns may choose to have their town plans reviewed by the Commission; town plan review and approval by the WRC is not mandatory, but is a requirement of some state municipal grant programs. The regional plan, which was readopted in 2021, is developed in consultation with member towns, reflects town plan policies, and is ultimately approved by our towns.

2022 has been a busy year. We continued assisting towns with American Rescue Plan Act (ARPA) management and deliberation about how to use these funds. We successfully applied for Congressionally directed spending (an earmark) through Senator Sanders to collaborate with Green Mountain Power to assist towns with planning for greater electricity resiliency in the event of grid instability or outages using renewable energy and battery storage. This project will get underway in 2023. We are developing a report for the Windham Region Seniors' Health Collaborative, which seeks to prepare the

region for the needs of our rapidly growing senior population. Our Brownfields program continues to assist with the assessment and remediation of contaminated sites, and we continue to assist our towns with flood mitigation, water quality, and habitat restoration projects.

Funding for the WRC is provided through contracts with state agencies, federal and other grants, and town assessments. Town assessments made up approximately 7 percent of our total budget. Each town's individual assessment makes it possible for us to leverage the resources to serve all towns. The town's assessment for this year is \$5,580.04. To see our detailed Work Program and Budget for FY2023, visit our website, www.windhamregional.org, and click on the heading "About Us."

VERNON CEMETERY COMMITTEE

MISSION STATEMENT: To maintain Vernon cemeteries in a way that conforms to Vermont law, promotes a safe and tranquil setting, and honors and safe guards the community history they reveal.

This was another tough year for the Committee. We have lost several members and have been unable to fill vacancies. We invite anyone who is interested in joining to please reach out. .

Howe's Lawn Care again provided the care to our cemeteries. Last year was a battle between lack of rain and preventing the lawns from burning; this year they battled rain and heat. We appreciate the Howe family and crew for their expertise and all the care they take in their work.

We remind everyone that if you own a lot in one of the Town cemeteries, we ask that you check the condition of your shrubs, trees and other plantings and ask that you maintain them as required. The Town is not responsible for maintaining plantings that you own on your family lot. However, if they are not maintained and grow out of control we do have the right to trim accordingly.

If there are questions concerning Cemetery Rules, copies may be obtained at the Town Clerk's office. The Committee will be reviewing the Rules and will be updating them. Look for any new changes.

We welcome input from the community and invite you to contact a committee member with any suggestions or concerns that you may have. We look forward to serving the Town and keeping our cemeteries in good order in the coming year.

Marylynn Scherlin, Chairman
Sandra Harris
Megan Lyon

ELDERLY ASSISTANCE BOARD

MISSION STATEMENT: Using EAB guidelines assist Vernon Senior residents in the ability to safely stay in their home

As of this writing it is still undecided what this winter will bring. Please remember that our Contractors work full time jobs so we appreciate your patience during storms as they work to get everyone plowed, sanded and shoveled as quickly as possible. We extend a huge thanks to our contractors for keeping our seniors safe. A thank you to all others, who have helped in projects or just helped a neighbor over the past year.

The members also extend a thank you to all the residents of Town who provide us with the funds so that we can continue to provide assistance.

If you are in need of assistance or have any questions do not hesitate to contact a Board member.

MARYLYNN SCHERLIN, Chairman
SANDY HARRIS
SHARON RICHARDSON
LINDA SHIPPEE
JANE SMITH

RECREATION DEPARTMENT

"To promote recreation services that will foster and encourage the development of a healthy lifestyle for the community"

Let's talk Real Estate. I know, I know you didn't grab your town report and anxiously flip to our page in an effort to find the latest Zillow listing. At least I am hoping that is not the case. If for some unknown reason that is what you're doing, your going to be searching for a while!

With the market booming in recent years many new families now call Vernon home. Having the opportunity to meet people when they come to town, welcome them, and showcase what a great community we have is a big part of what we like to do here at the Recreation Department.

With programming somewhat limited during the time frame this report covers those opportunities were less than we would have liked. With this in mind we wanted to take a few minutes to introduce ourselves to those we have not had a chance to meet.

In addition to the staff you will soon read about many others who make what we do possible. Volunteer coaches give their time every year to provide a safe place for local youth to socialize, better their skills and gain confidence. Seasonal staff work countless hours to provide residents and surrounding towns a place to relax in the summer heat. The After School Program staff help

participants with homework, snacks and a variety of other fun activities! There are many others who we have come to rely on anytime an extra hand is needed. Thanks for always being there when we need you.

Whether you have just set foot in town or like me you have been here longer than the dirt itself, we truly appreciate your support!

Seth Deyo - Recreation Director

I have been fortunate to serve as the Recreation Director for the Town of Vernon the previous 22 years. During that time, I have had the opportunity to meet many people making lifelong friends along the way.

Beyond making lifelong friends my experience as the Recreation Director is enjoyable for many other reasons. With each change of season comes new goals, new responsibilities, and new ideas! Developing programming that allows the community to achieve or accomplish something they may not have even realized they were capable of is very rewarding!

In addition to working in town my wife Sarah and I have chosen to make Vernon our home. We purchased the house where we now reside in 2007. We have three children, two of whom attend Vernon Elementary. We greatly appreciate living in a small community where neighbors help neighbors. We look forward to making more memories here in the coming years!

Ian Deyo - Assistant Recreation Director

Hello, my name is Ian Deyo. I have been the Assistant Recreation Director for 16 years. In those 16 years I have been fortunate to experience many things while working with many different families. The town has shown me a great deal of support since I have been here. With that support in mind, I try my very best to deliver the best level of service I can. This is what keeps me going year after year.

I have had the pleasure of seeing so many families raise their children in this town and am now doing so myself. My goal as a father is to provide my son the same opportunities as I had growing up in Vernon.

I want to thank you all for allowing me the pleasure of playing a small role in the memories your family has made while participating in Recreation Department programs.

Linda Shippee - Preschool Director

Hi my name is Linda Shippee. I've worked as the Vernon Preschool Director for the previous 25 years! I have been a resident of Vernon for 38 years. My husband and I have three children that attended Vernon Elementary School. We now have two grandchildren who

attend Vernon Preschool and are currently enrolled at Vernon Elementary.

My most proud accomplishment is when the program transitioned from a playgroup to a four-star state licensed preschool program. The program has remained a four-star program ever since.

Every year we are fully enrolled, which I think says a lot about our program. Every child is a joy to have in our classroom, and we have a wonderful staff!

Sharon Richardson - Assistant Preschool Director

Hi my name is Sharon Richardson. My husband Terry and I have lived here in Vernon since February 1993 where we raised our four children. I began working for the Town of Vernon in 1999 at the Vernon Preschool, known then as Vernon Playgroup. In January of 2000, I started full time as the Assistant Preschool Director.

I have loved watching the children grow over the years and am blessed to have made many friendships with their parents. It is truly rewarding to have previous students of ours now bringing their own children here for school.

I feel very lucky to live and work here in the small caring community of Vernon.

Vickie Rea - Preschool Teacher

My name is Vickie Rea and you can find me in the Vernon Preschool Monday-Friday! I have been involved in the preschool since 2014. Firsts as a parent and now as a teacher. It's very important to me to be as involved in my children's activities and academics as I can. Working in the Vernon Preschool allows me to do that. I most enjoy watching the preschoolers learn new things. I love the look on their face when they've accomplished something new! The Vernon Preschool is such a great little community. I love the relationships made with parents and children. It's just another bonus to living in a small town!

**Respectfully Submitted
By: Seth Deyo
Recreation Director**



SeVEDS Impact Statement for Vernon Town Report March 2023

Improving wages, creating jobs, & attracting and keeping people in the region is critical economic development work that is beyond the capacity of any single community to advance. **SeVEDS was founded as an affiliate of the Brattleboro Development Credit Corporation (BDCC) in 2007 to create regional strategies and attract resources that help us act together to build a thriving economy.** BDCC, Southeastern Vermont's Regional Development Corporation, contracts with SeVEDS to develop and implement these strategies in the Windham Region.

Our work is guided by the Comprehensive Economic Development Strategy (CEDS), a 5 year regional plan with simple goals: Strengthen Business, Support People. It was developed with input from communities across Southern Vermont, and is available online at www.sovermontzone.com/ceds

Background & Request

To support this work, SeVEDS requests funding at \$3.00 per person from all 27 towns we serve. **Therefore, we are asking the Town of Vernon to appropriate \$6,618.00 (based on a population of 2206) to support SeVEDS.**

In 2022, 19 communities, representing over 80% of Windham residents, voted to invest in SeVEDS. We use this municipal funding in three key ways:

1. To directly **fund implementation** of programs & projects serving local communities, businesses and people.
2. For **capacity**. We use SeVEDS regional municipal funds to create programs, conduct research and planning, secure and administer grants, and to help regional partners – in FY21 we helped bring over **\$8 Million** directly to other organizations – towns, businesses and nonprofits.
3. As **seed funding**. We leverage your dollars to bring additional money to the region to provide technical assistance and programs: **every dollar contributed by towns is matched to bring in outside funding.**

BDCC Implements SeVEDS-Led Programs for Communities, Small Businesses, and Workforce Development

- Our **Business Services Team** provides access to technical assistance, microlending, and business succession services for businesses of all sizes. We work with businesses from startup to retirement.
- Our **Workforce Team** creates programs like **Pipelines and Pathways**: a program that in 2022 provided career training and support to **550** students in area High Schools. **The Welcoming Communities** program supported **61** New Americans who have

filled positions in **19** local companies. The **Southern Vermont Young Professionals** group helps young adults in their 20's-40's advance their careers and deepen their connections in the region.

- Our **Community Programs** include the **Community Facilities Technical Assistance Program** and **The Southern Vermont Economy Project**, both of which help towns and non-profits improve community vibrancy through local projects. Since 2017 SVEP has provided 100+ trainings with over 2,000 participants to help community projects solve problems and find resources.

More SeVEDS-Led Programming

For a deeper overview of our programs in FY22, visit our website at www.brattleborodevelopment.com. You can download our annual report, or call the office to receive your own copy 802-257-7731 x230. To learn more about the CEDS, CEDS projects, the Southern Vermont Economy Summit visit www.sovermontzone.com.

Our website also features upcoming events and trainings, ongoing programs, and resources. You can sign up for our e-newsletter to get updates including state and federal economic and community development resources. Southeastern Vermont Economic Development Strategies & Brattleboro Development Credit Corporation 76 Cotton Mill Hill, Brattleboro, Vermont 05301

TOWN CLERK REPORT

In many ways, 2022 was the same, but also better than the preceding year. Many of the pandemic restrictions were still in place for town meeting, and a change in Vermont law required that general election ballots be sent to all active voters. We are thankful that, as of now, we will have an indoor town meeting in March. More than ever, it is important that your correct address be listed on our voter list, as the post office WILL NOT forward ballots, even across town. Please check with us to be sure we have your correct mailing address. Our election technology has also improved in the past year, and that has meant numerous hours of trainings both with the vendor and with the Vermont Secretary of State's office.

Property researchers are still allowed to come in and research the records, but many now choose to look at the records that we have on line on the town web site, vernonvt.org. We are looking to expand the records available on the web site during 2023. Our office recorded over 14 hundred pages of property records, along with over 60 property transactions during the past year. The number of property transfers are down, but sales are still coming in above the values in our annual Grand List.

Dog license numbers continue to be down, with 100 less dogs registered as compared to pre pandemic levels. Vermont law requires that all dogs more than six months of age be vaccinated against rabies, and then licensed in your town. The cost is small compared with the possible liability if an unlicensed pet bites a child, and is then found to have rabies. **THIS IS A PUBLIC HEALTH ISSUE.** Please show you care about your pet and about your community.

Human Births, just over 10, deaths 36 and marriages, at 20, are below previous years. Motor vehicle renewals, at 38, are also down.

Numbers are only numbers. What really matters is people. Helping anyone who calls or walks through the door. We're glad to have newly appointed Assistant Town Clerk Kyle Vinton here to help. Stop in, call us at 802-257-2139 or email: clerk@vernonvt.org. We are happy to serve you.

VERNON FIRE DEPARTMENT

The Fire Department continued to remain busy during 2022. Our members responded to many calls for service. We continue to conduct our in-house training nearly every Tuesday evening (with some additional weekend days and weeknights for outside training opportunities). This year, we also resumed our annual Corned Beef Dinner and Ham Supper, worked in conjunction with the Recreation Department to host the Bike Safety Day at the Recreation Center, gave presentations for fire prevention week at the Vernon Elementary School, attended the 9/11 memorial/ Greenfield Fair parade, and assisted with other calls for service beyond responding to emergency type incidents.

The VVFD welcomed several new members on-board this year- Michael Root, Katie Halkett, Sabrina Krafchuk, and Keith Franklin Jr. We would like to extend our thanks as a department for these folks not only stepping up to serve our community, but also for their willingness to make the sacrifice of time to further their knowledge so they may be better equipped to help in times of need.

Our training committee has compiled a diverse offering of trainings which continue to focus on teamwork, circumstances that we encounter, and utilizing the resources that we have available to us. Some of the training highlights from the year include:

- Portable Tank Pumping Operations- Joined by Guilford & Northfield
- Off-Road rescues
- Landing Zone Operations- Conducted by DHART
- Chimney Fires- At Guilford
- Farm Emergencies- Hosted by the Miller Farm
- Aviation Emergencies (Personal Aircraft)- Hosted by Chad Mulverhill & Michael Renaud

- Understanding, and working with Community Members with Dementia & Alzheimer's-
- Conducted by Sabrina Krafchuk
- Automobile Extrication

Members involved in advanced training outside of our normal scope this year include;

- Vermont Emergency First Responder Course- Michael Root, Alex Dunklee, Timothy Alexander, Caitlin Foley, Travis Franklin, Katie Halkett, Sabrina Krafchuk, Joshua Griffus
- Pumping Apparatus Driver/ Operator Course- Michael Root
- Advanced EMT Course (Extends into Spring of 2023)- John Wheelden Jr.

In closing, we would like to continue to remind everyone to make sure that your home, or business is marked clearly so that we can find your address quickly if needed. GPS doesn't always give us an accurate picture and is not something we prefer to rely on. Time spent searching for an address, is time we would prefer to spend helping you. As always, if you have any feedback that you would like to share, please do not hesitate to call the Fire Station (802.254.2425), and if someone is not available to answer we will return your call in a timely manner.

If you would like to learn more about the Vernon Volunteer Fire Department, or are interested in becoming a member, please email us at firedepartment@vernonvt.org

You can follow us on [Facebook.com/vernonfire51](https://www.facebook.com/vernonfire51)
On behalf of the Vernon Volunteer Fire Department, Thank You for your support,
-Chief Alex Dunklee

Town of Vernon Farmland Protection Committee

Arthur Miller, Jeff Hardy, Skip Baldwin, Madeline G. Arms
Status Report Year end December 31, 2022

Year 2022, for Farmland Protection Committee, was uneventful as there were no requests submitted for funding any new farmland protection projects.

The committee, with Town approval, previously set a goal of maintaining a balance in \$250,000.00 in the fund to be available for preservation opportunities and requests for help with maintaining existing farmland in Vernon. At the end of Fiscal Year 2022 in June, the fund totaled \$234,145.91. As of December 31, 2022, the total was \$227,331.03. This unfortunately is the result of the current economy and the steep decline in stock market, where the funds are invested.

That said, after discussion with all committee members, we've decided that the best course of action is to live with

the economic situation that is affecting all of us this year, and wait another year to request additional funds to meet the aforementioned balance. Simply put, there is no pressing reason to ask the townspeople to contribute additional monies to the fund this year.

Respectfully submitted:
Madeline G. Arms

WINDHAM SOLID WASTE MANAGEMENT DISTRICT

Bob Spencer, Executive Director -John Fay, Programs Manager

History and Current Status: The Windham Solid Waste Management District (WSWMD) was formed in 1988 by eight towns who cooperatively managed a 30-acre landfill on Old Ferry Road, Brattleboro until it closed in 1995. As more towns joined the District, a regional materials recovery facility (MRF) was constructed by the District adjacent to the closed landfill and processed dual-stream recyclable materials for 20 years until it stopped operating in 2017. Currently 18 towns are members of WSWMD which employs 6 full-time and 3 parttime persons to provide educational programs and operate the transfer station and composting facility on Old Ferry Road.

Town Solid Waste Services: Seven member towns, Dover, Jamaica, Readsboro, Stratton, Townshend, Wardsboro, and Wilmington operate transfer stations for trash and recyclable materials. Other materials such as tires and electronics are also collected by some transfer stations, and most of the single stream recyclables are processed at the Casella MRF in Rutland. All town transfer stations are required to provide containers for dropoff of food scraps. Three towns, Brookline, Halifax, and Marlboro provide 24-7 drop-off sites for recyclables. Three towns, Brattleboro, Vernon, and Westminster provide residential curbside trash and recycling collection. Five towns, Dummerston, Guilford, Newfane, Putney, and Somerset do not provide any trash or recycling services. Residents and businesses can contract with haulers for trash and recycling collection services. There are also two companies providing subscription collection of food scraps. The WSWMD website has a map showing the services provided by each town.

Financial Report: WSWMD finished fiscal year 2022 (FY22) with a budget surplus of \$224,887, which has been allocated toward the construction of the expanded compost facility. Revenues of \$1,500,194 off-set total expenses of \$1,206,748 and \$68,559 of capital reserves and expenses. The annual assessment to member towns

for fiscal year 2023 was kept the same as the prior year, although each town's respective assessment varied due to population changes using the new 2020 census figures.

Transfer Station: The WSWMD transfer station is a regional drop-off center for trash, recyclables, organics/food scraps, construction & demolition debris, scrap metal, and appliances. The transfer station also handles electronics, fluorescent tubes, ballasts, lead-acid and household batteries, waste oil and oil filters, paint, sharps/syringes, textiles, books, tires, and household hazardous waste. Use of the transfer station is limited to residents and businesses from member communities and requires the purchase of an access sticker at \$40/year. Approximately 3,000 customers purchase annual access stickers. There is no additional charge for recycling and composting. Fees are presented at www.windhamsolidwaste.org.

Materials Recovery Facility (MRF): The District voted to close the MRF in July 2017 but continues to accept cardboard from commercial sources. Cardboard is baled and sold, generating revenue for the District. Revenue in FY22 was exceptionally high at \$166,000 due to the strong markets for recycled cardboard.

Composting Facility: Of all recyclable materials handled by the District, the only ones that are reused locally are food scraps and yard debris. The food scrap composting facility is in its 9th year of operation and is the 2nd largest food scrap composting facility in Vermont. WSWMD donates compost for school and community gardens.

As the food scrap composting mandates of Act 148 have been phased in, the total quantity of food scraps processed at the site have increased each year, and therefore the District is pursuing a capital expansion project at the facility. The new composting facility will have a building with aerated windrows, air collection for odor Windham Solid Waste Management District Brattleboro Brookline Dover Dummerston Guilford Halifax Jamaica Marlboro Newfane Putney Readsboro Somerset Stratton Townshend Vernon Wardsboro Westminster Wilmington control, as well as rainwater and liquid management systems for the compost piles. The expansion will allow the District to continue to locally manage organic wastes while meeting state permitting requirements for a larger capacity facility.

Solid Waste Implementation Plan (SWIP): All towns in Vermont are required to meet state solid waste management requirements through implementation of an authorized SWIP. The District writes and implements a SWIP on behalf of all its member towns, and so provides compliance and the accompanying services to each member town. 2022 was the third year of the five-year

term of the current SWIP, which addresses household hazardous waste collection, education and outreach, as well as numerous other requirements.

Solar Array: WSWMD leases its capped landfill to Greenbacker Capital to operate a 5 mega-watt solar array, the largest group net-metered project in the state. Greenbacker has contracted to provide solar power for 20 years to the towns of Brattleboro, Dummerston, Halifax, Newfane, Readsboro, Vernon, Wardsboro, and Wilmington.; schools in Brattleboro, Marlboro, Putney, and Vernon; as well as Landmark College, Marlboro College, and the Brattleboro Retreat. The project provides significant cost savings for municipal and school budgets. Greenbacker Capital has a 20-year lease and pays the District a minimum of \$120,290/year for use of the landfill, as well as 50% of renewable energy credits, for total annual revenue of over \$250,000.

Household Hazardous Waste: Management of household hazardous waste is a costly and difficult service required by state regulations. Member towns benefit by having the District provide this service to all District residents and small businesses. In 2022, the WSWMD operated the Household Hazardous Waste (HHW) Depot and sponsored special one-day events in Readsboro and Wilmington. This year, 355 households were served by the program, a slight increase from last year. The HHW Depot is open by appointment one day each week from May through October. The average cost per user at the Depot is \$75, which is covered by a user fee of \$10, a Vermont DEC grant program, and operating costs of the District. At the special one-day events, costs are much higher, typically about \$200 per user. The Depot provides a convenient and cost-effective way for residents and small businesses to dispose of their hazardous waste.

Community Outreach & Technical Assistance: The District continues to provide technical assistance for schools, businesses, and towns. In 2022, WSWMD's programs were expanded by a grant of \$68,000 from the US Department of Agriculture. Under the grant project, the District has been able to provide member town transfer stations with new signage and technical assistance; recycling and composting workshops at schools in Guilford, Marlboro, Vernon, Newfane/Brookline, and Brattleboro; assistance in how to improve waste management in over 40 businesses; and new videos and other educational resources available on our website. A \$5,000 grant from the Windham Foundation was instrumental in establishing food scrap collection in four downtown Brattleboro buildings with a mix of retail, office, and residential tenants.

Special Event Outreach and Technical Assistance: WSWMD has 20 sets of bins for collecting recyclables,

food scraps, and trash at special events. They are available to towns, businesses, residents, and institutions for use at fairs, festivals, weddings, etc. In addition, WSWMD offers free technical assistance to help events reduce their waste

Windham Solid Waste Management District:

Brattleboro, Brookline, Dover, Dummerston, Guilford, Halifax, Jamaica, Marlboro, Newfane, Putney, Readsboro, Somerset, Stratton, Townshend, Vernon, Wardsboro, Westminster and Wilmington

VERNON EMERGENCY MANAGEMENT

This year has been a strange but for the most part uneventful. At least for the foreseeable future, most of our work will be unpredictable and a learning curve. As with all of you, we have experienced times that we could not have imagined. COVID 19 continues to be challenging as well as the high rates of the flu and RSV. Social distancing, better hygiene, hand washing, masks, and vaccinations are all part of what is considered normal these days. VARIANTS will continue to pop up and be the problem for a long time. Precautions and testing are the same as before; if you are sick stay home, if you test positive notify your physician. Vaccinations still appear to be your best defense to combat these diseases. The Emergency Management office and the Vernon Health officer are still in contact with our State partners. We will always be in the process of redirecting our energies, rewriting plans to meet the "All Hazards" type of plan, and updating them on a regular basis. Covid has clearly demonstrated the need to be diligent in preparing and keeping a plan.

We still have not relocated our EOC, and it will be one of our biggest challenges. We plan on moving the Emergency Operation Center to the town office. At this time, it is not clear when and how we will complete this task.

North Star is continuing with the deconstruction of the Vt. Yankee buildings and is on schedule for the completion. Fuel rods are in safe, protected dry cask storage on site. There is still no plan from the Government for long term storage of these highly radioactive bundles. Emergency planning for the plant is in the foresight of this office, and will be, as the decommissioning, structure demolition and the process of removing buildings are finished over the next few years.

As the chairman of the Advisory Committee that helped re-establish the fire department: I would like to thank the entire committee for their long hard work, diligence, and dedication to the town of Vernon. We feel that the Vernon Fire Department is well on its way to success and are confident that the dedicated staff of Officers, Firefighters, and Emergency Medical members will continue to grow. The committee will continue working with the department assisting with updating their

operational plans, preplans in places of concern, and training.

We work with the Highway Department and assist with any risk analysis for road closures, such as routine maintenance or storm related issues, or emergencies. We are available to work with the Sheriff's Office in a Unified Command role, providing assistance and in coordination with the general public. We will take on any tasks that may need to be completed.

A very important message! We are asking **ALL** residents to sign up for **VT-ALERT**. It is a free service, that will **NOTIFY YOU**, via phone, text, and email (*or all of them*) about emergencies, road closures that affect you and your loved ones. Alerts are relevant and localized, based on home/work addresses, as well as your current location. **DON'T WAIT, SIGN UP NOW!** Go to; **www.vtalert.gov**

In 2021 the Vermont Legislature enacted a law (Section 12 of Act No. 52 (H.122)) requiring the creation of Regional Emergency Management Committees REMCs to coordinate and support regional all-hazards emergency planning and preparedness activities to improve each region's ability to prepare for, respond to, and recover from all disasters., each REMC is expected to meet at least quarterly.

The Windham Regional Emergency Management Committee, consist of two voting members from each town. The Vernon Select board has appointed, Emergency Management Director David Emery and Fire Chief Alex Dunklee to represent the town. The Regional Emergency Management Committee representatives are to be confirmed each year with submittal of your Local Emergency Management Plan.

Hopefully, we will be able to bring the entire Vernon Emergency Management Group back together and review our goals, needs, and direction the membership of our committee.

I would like to thank the town personnel and the select board for keeping the needs and safety of the residents in the forefront. I look forward to serving this community and continuing to make Vernon a safe place to live. Safety is the responsibility of all of us.

Please do not hesitate to contact me, at 802-257-0709 or email at, vernonemd@gmail.com

Respectfully,

David J. Emery Sr.

Emergency Management Director

HEALTH OFFICER REPORT

Town Health Officers are responsible to investigate complaints and abate any existing and/or potential public health hazards as outlined in the Town Health Officers Environmental Health Handbook. Duties

include, but are not limited to, administer and enforcement of the State Rental Housing Code; handling animal bites, investigate failed septic systems, and any other potential public health hazard.

A reminder to all pet owners, all cats, dogs, and ferrets in Vermont must receive regular rabies shots. Owners of all domestic dogs and wolf-hybrids more than 6 months old must also license their animal at the Town Clerk's office.

How can you help prevent rabies in your pet and yourself?

- Do not touch or pick up unfamiliar or wild animals – even baby animals – or try to feed them or make them into pets. Report unknown or strangely behaving animals to your town's animal control officer. If the animal is wild, contact the Rabies Hotline or a Game Warden (link is external). <https://anrweb.vt.gov/FWD/FW/WardenLookup.aspx>
- Make sure trash cans and recycling bins are tightly closed, and do not leave pet food outside. Feed pets inside the house and keep pets indoors at night. If they are out during the day, keep them on a leash or within a closed space. Pets that roam free are more likely to be exposed to a rabid animal. Make sure that all family pets get rabies shots and keep shots up to date. Animals can be vaccinated by a veterinarian or at a rabies clinic.

What to do if an animal bites you or your pet?

- Contact your doctor and Town Health Officer and follow their instructions.
- Wash the bite wound very well with soap and running water.
- Try to capture the animal only if you can do it without getting bitten again. You are more likely to need rabies shots if the animal cannot be found. If the animal is wild, contact the Rabies Hotline or a Game Warden (link is external).

Call your veterinarian if you believe your pet was exposed to a potentially rabid animal; they will be able to decide if your pet is at risk for rabies and tell you what steps to follow next. For more information on rabies exposure, visit the CDC web site at

<https://www.cdc.gov/rabies/exposure/index.html>

You can find up-to-date advisories, and resources, by visiting Vermont Department of Public Health Department's web site at <http://healthvermont.gov/>
For local questions or concerns you may contact Health Officer Mark Snow at (802) 451-6842.

Respectfully,

Mark A. Snow

Vernon Health Officer

Friends of Vernon Center Inc. — Governor Hunt House & Community Center



The Friends of Vernon Center, Inc. (FVC) a non-profit corporation, has continued to work on behalf of the entire town to redevelop the Governor Hunt House complex into a community center for the town of Vernon.

This property served for many years as the visitor center and site for conferences and training for Vermont Yankee (VY). In early 2020, Entergy Corp., the last operator of VY as a nuclear power station, donated the property to FVC. It had been well maintained, but needed various repairs and upgrades, for which FVC began planning and fundraising.

Recently, research by dendrochronology (tree ring) experts determined that the house was built in 1764 — much earlier than the long-believed construction date of 1779. The 1764 date means it is one of the two or three oldest buildings in Vermont.

During 2022, FVC carried out major repairs to the siding, trim, sills, cornices and windows, especially in the historic section, using a \$50,000 grant received from Preservation Trust of Vermont along with local donations.

Also, we received a \$318,000 federal HUD grant, in the form of congressionally-directed spending via Sen. Leahy's office. As of December 2022, we were still working through bureaucratic steps required to access this funding, but we anticipate that during 2023, we will be using it to carry out a variety of projects including glazing, painting, roofing and HVAC upgrades.

We have also requested an allocation from the town's ARPA (American Recovery Plan) funds to fully replace and enlarge the kitchen, rehab bathrooms, build an outdoor performance area, replace flooring and acquire furnishings and equipment. If possible, we would also like to install solar electric panels, if funding from the HUD or ARPA allocations can

stretch to cover it.

Along the way, we have received more than \$50,000 in donations, and more than \$10,000 in in-kind services and materials, donated by Vernon residents and businesses. We appreciate this generous support!

Even before the completion of repairs and upgrades, we have held a number of events at the house, including a fall 2021 town picnic, a 2021 Halloween event, and a 2022 fall festival. We have also hosted several meetings of the Historians and several business meetings.

As the preparatory work is completed during 2023, we plan to fully open the building for events of all kinds. Vernon's Community Center will be a lively and welcoming place, hosting celebrations for birthdays, weddings, anniversaries and showers; meetings of clubs, organizations, businesses; educational experiences for Vernon Elementary School students; as well as concerts, performances, lectures, workshops, exhibits, fairs and more. The ways it can be used will be limited only by your imagination!

We anticipate that funding for the operational costs of the building, going forward, will derive from a combination of: annual donations by citizens, rental fees received for use of the building, grants from foundations, and allocations from the town budget. We hope that all of these sources can come into play to make the Governor Hunt House a great community center for Vernon.

The vision of a community center at the Governor Hunt House is a direct outgrowth of the town-wide visioning and planning effort organized by the Vermont Council on Rural Development that took place in 2016. We are grateful to everyone who is pitching in to make this vision a reality!

To get involved in this project or if you have questions, please contact any of the FVC board of directors: Beth Armington, Bryan Armington, Maddy Arms, Deborah Berryere, Ken Bloom, Jean Carr, Bill Gilbert, Kathy Korb, Martin Langeveld, Ken Nokes, Arlene Palmiter, Tom Rappaport, Roger Rulewich, Sandra Rulewich, Margaret Shipman.

Donations to the Governor Hunt House project can be made online at www.governorhunt.org/about, or mailed to FVC at PO Box 241, Vernon VT 05354.

TOWN OF VERNON SCHOOL DISTRICT



FISCAL YEAR ENDING JUNE 30, 2023

Windham Southeast Supervisory Union

WSESU / WSED SEEK TO IDENTIFY CHILDREN WITH DISABILITIES
FOR EDUCATIONAL SERVICES

The Windham Southeast Supervisory Union is required by federal law to locate, identify and evaluate all children with disabilities. The process of locating, identifying and evaluating children with disabilities is known as Child Find.

Windham Southeast Supervisory Union schools conduct Kindergarten screening each spring, but parents may call to make an appointment to discuss their concerns at any time. As the school district of residence, WSESU has the responsibility to identify and provide services to any child with special needs who may require special education and related services in order to access and benefit from public education.

If you have, or know of any WSESU resident who has a child with a disability under the age of 21 or a child who attends a private school located in Brattleboro, Dummerston, Guilford, Putney or Vernon, we would like to hear from you. This includes individuals who are homeless, migrant, home schooled and/or individuals attending private schools. Sometimes parents are unaware that special education services are available to their children.

Please contact the School Principal at any of our WSESU Schools or the Director of Special Education, Tate Erickson, at 802-254-3748 or terickson@wsesdvt.org.

Brattleboro Area Middle School	802-451-3500
Brattleboro Union High School	802-451-3400
Academy School	802-254-3743
Green Street School	802-254-3737
Oak Grove School	802-254-3740
Dummerston School	802-254-2733
Guilford School	802-254-2271
Putney Central School	802-387-5521
Vernon Elementary School	802-254-5373
Early Childhood Special Education	802-254-3765

Superintendent's Report 2022-2023

The Windham Southeast Supervisory Union has a dedicated, experienced and caring staff, administration and school boards that offer a wide variety of educational opportunities for our students. Our goal is to provide the children of our communities with a high quality and well-rounded educational experience, as well as ensuring a safe and healthy learning environment.

Over the last few years our school system has faced the many serious challenges that the Covid pandemic has brought to us. We have faced these challenges by keeping students' needs and priorities at the forefront of our decisions. Because of this, through much adversity we are a strong united school system that is proud to collaborate with all stakeholders to benefit the growth and success of our students.

Aside from the challenges of the pandemic we are proud to report that we are moving forward as a school district. We are completely driven to meet the many social / emotional, behavioral and academic needs of our students. To do this we have continued to develop our Continuous Improvement Plan that guides our work as a school system.

Large goals of our Continuous Improvement Plan include the continued development and implementation of MLSS (Multiple Layered Systems of Support) and EST (Educational Support Teams). As an administrative team we meet regularly to study, plan and collaborate on the development of these necessary school systems and structures. Naturally, all of our schools are in different places at this moment in time; however, it is our goal to continue to work together and with all stakeholders to develop these systems at every school in our school district while also appreciating and admiring the unique characteristics of each school community.

MLSS and EST at its core is the development and design of a school structure where all kids receive core instruction as well as layered instruction for intervention / enrichment where regular educators and special educators work together to meet the needs of all students. Collaboration, common planning time and the regular use of data are an emphasis in identifying what our children need to be successful and to grow. Maximizing our many resources to work together and to build efficient school systems and structures to support our staff with an emphasis to increase student engagement is our continued goal.

With the assistance of federal recovery funds we have worked closely as an organization to balance the importance of supporting new building projects and upgrades throughout our school district to enhance the quality of the school day experience. A large emphasis of our building improvement work has been on upgrades to ventilation / air quality control systems and energy efficient heating projects. At the same time we have also increased staff support and resources for students in our schools to help with the development of school systems that meet the needs of our students.

This school year and planning for next school year we have continued to invest in a plan for positions such as instructional coaches, academic support teachers and school social workers to help in meeting the many needs of our students. Given the reality of the hand our students were dealt in 2020, 2021 and 2022 we feel that our plan to continue support in these areas is essential for our students at all levels.

Another goal for our school system that is reflected in this plan is the ongoing development of our Diversity Equity and Inclusion office. Through our Diversity Equity & Inclusion (DEI) office and Curriculum & Assessment office we continue to support our staff and students by providing district level coaches which increases our ability to collaborate across schools. We continue to explore the use of peer observation models as another way to build informal support for teacher growth.

The academic, social / emotional and behavioral needs are at an all-time high. We have also been met with very high teacher / staff turnover over the past two years. With the support of this plan and with the continued work on effective school structures we can meet our challenges and give our students what they need to be successful.

Our school district is fortunate and thankful for the incredible effort, collaboration and hard work of our school boards, administrators, teachers and staff. We are a strong school community that I am proud to serve!

All schools in Windham Southeast School District and Supervisory Union appreciate the overwhelming support that we feel and receive from our families and greater communities. Thank you for your continued support!

Mark V. Speno
Superintendent

BRATTLEBORO AREA MIDDLE SCHOOL

Learning for Life; Caring for Others; Doing the Right Thing; Together

Before we share highlights of our programming, we would like to briefly reflect on the work our staff has done during the pandemic. Our teachers and staff have been amazing! There are so many staff who have gone above and beyond during these past three years. We are inspired every day to come to work with such great people. All of the staff have stepped up to make this challenging time as good as possible for our kids and for each other. We are proud to say we have come together as a school and community to provide our students with a caring, loving, safe, and academically enriching experience.

Teachers lay the bedrock to the school's foundation, but without a full team of paraeducators, custodians, nurses, office, behavioral support staff, other support staff, and counselors, we would not be able to provide the students a quality and safe education.

Following are highlights of our programming at BAMS:

ENROLLMENT AND STRUCTURE

Brattleboro Area Middle School has seen stability in our enrollment and we anticipate we will serve about 295 students during the 2023-24 school year. The students will be divided into four grade level teams—two teams in Grade 7 (Canis Major and Taurus) and two teams in Grade 8 (Draco and Leo). At BAMS, students remain on the same academic team for two years. Two school counselors serve students on the four academic teams and we now have a full-time school social worker! In addition, our exploratory team of teachers, known as the UFOS (United Forces of Success), collectively teach all students in grades 7 and 8. Our instructional support team of teachers includes special educators and academic support teachers.

THE BAMS VISION

BAMS' students and staff work hard to reflect our vision: *Learning for Life; Caring for Others; Doing the Right Thing; Together*. The initial letters of each statement—LCDT—drove the decision to name our four teams, and the staff chose the broad theme of 'constellations' (based on the recommendations put forth by the student council) to launch these names. Each of our four academic teams has taken advantage of its constellation configuration to create a strong team identity. The bulls (Taurus), the big dogs (Canis Major), the lions (Leo), and the dragons (Draco) roam the halls of BAMS in peaceful co-existence!

LOOPING

At BAMS, we enjoy the practice of assigning students to one team for two years, known as "looping." This approach has many benefits for students, staff members and parents. Students benefit from the relationships they establish when they arrive at BAMS, the continuity of these relationships into their 8th grade year, the connections they make with each other and their teachers, and the advances they make in academic growth by being taught by teachers who come to know them quite well during this two-year period. Teachers benefit because they know their students well at the start of their second year together. They know their students' needs, strengths and learning styles; at the same time, students know their teachers' expectations, requirements, and teaching styles. Parents, too, share in this familiarity. Because their children have the same set of teachers for two years, parents also become knowledgeable more quickly in the second year about teachers' expectations. In addition, looping allows us to reduce the number of teachers your child has during a two-year period, a phenomena for middle schoolers which can cause anxiety and confusion.

CURRICULUM

BAMS operates on a quarter and semester schedule. There are eight grade reports each year, four mid-term progress reports and four end-of-quarter report cards. In addition to a traditional core curriculum in English, math, science, social studies, all BAMS students enjoy an exploratory program of full year or half year courses. Each student may take a variety of courses in such areas as art, health, technology education, physical education, music, family and consumer sciences, and world languages. In addition, our master schedule includes an extra support period. Our intent during this period is to advance the learning of all students, offering additional academic support to address the diversity of need within our student population.

We are making an intentional effort to educate all students, to the greatest extent possible, within the context of the general education environment. Special educators, paraeducators and academic support teachers are working collaboratively with regular educators to provide supportive environments for all students.

Lastly, parents have immediate access to their children's grade reports and attendance data via the Parent Portal of Power School, our student management software program. Feedback from parents about this access is very positive.

CIRCLES OF SUPPORT

All students at BAMS receive intensive support to succeed. In addition to that which they receive from their teachers and counselors, BAMS offers students supports such as, the Educational Support Team, the Planning Room, transition services and access to the Restorative Justice program and a school social worker. Teachers of Special Education, Academic Support, and English as a Second Language have merged into a team called the Instructional Support Team (IST). Together, they provide students with additional academic support throughout the school day.

As in other years, BAMS offers an extended-day program, called Extensions, designed to capture students throughout the entire school year as their academic needs surface. Our goal is to prevent students from failing. This program is continuing to work well, and provides an additional period of academic support for all students in need at the end of each school day, staffed by a qualified teacher.

CO-CURRICULAR ACTIVITIES

Students at BAMS have many opportunities to become involved in athletic and non-athletic co-curricular activities. Fall sports include boys and girls soccer for each grade, football, cross country running and field hockey. Winter sports include interscholastic basketball and Nordic skiing. In the spring, students participate in baseball, softball, lacrosse and track. Our philosophy is that all students who are interested will be able to play sports at BAMS. When limitations necessitate a reduced number of students on a team, we strive to create instructional leagues for students who are interested in playing and who need additional skill development work. In essence, no student is ever "cut" from playing a sport at BAMS.

We continue to be partially funded through a 21st Century Community Learning Grant designed to expand the learning opportunities for all students through extended-day and summer programming. We offer a rich after-school and summer program to students for learning and enrichment opportunities. Impressively, more than two-thirds of BAMS students participate in BEAMS, athletic and other after-school programming throughout the year.

Keith Lyman, Principal
Tom Daughton, Assistant Principal



BRATTLEBORO UNION HIGH SCHOOL

Brattleboro Union High School continues to offer an excellent comprehensive high school education. In recent years we have focused our program on increasing student support, improving school culture and climate, and creating opportunities for students to personalize their high school experience. We continue to offer unparalleled co-curricular opportunities that range from a myriad number of athletic programs to a music and drama program that define excellence for New England.

This year BUHS is reengaging in our trauma informed practice and education. We began our school year in August with a half day Professional Development run by Dave Melnick (NFI VT). This PD was offered to all available staff. The WSESU has partnered with Dave Melnick for more long-term work for our district to be engaged in trauma informed practices within our schools. BUHS specifically will have a group of staff that has already taken his level 1 and level 2 Trauma Informed School graduate courses that will be leading the work at BUHS by meeting with Dave Melnick monthly starting in January 2023. This BUHS team will share best practices for our students, teachers and administrators to use while continuing to re-engage our students who are struggling with engagement and our school community that is still needing additional support post-COVID and the challenges our school community has experienced.

Here at BUHS we continue to carefully assess our facility needs. We are continuing to look ahead at some important planned maintenance on our climate systems. Our wood chip boiler saw another round of improvements this past summer to our feeder system and a tuning of the chip boiler itself to be more efficient during the heating season. We are also looking at getting our HVAC rooftop units upgraded/replaced along with some heat exchangers as they start to near the end of their functional lifespan. Currently in FY 22/23 we are having our HVAC control system fully upgraded, we had some roofing replaced, repair work to the asphalt and sidewalks, flooring replaced, and a remodel of the infant/toddler center. Brattleboro Area Middle School will see a major remodel of both of the locker rooms by the end of FY 22/23 or early FY 23/24. Moving forward we continue to improve our campus by replacing and upgrading outdoor lighting, concrete work and field improvements, and continue to replace HVAC equipment as well as upgrade lighting inside of the building. We also are evaluating and planning to develop a permanent outdoor learning space. BUHS continues to be a sustainability role model for other schools across New England and we continue to enjoy our Energy Star Status.

Our teachers remain among the very best in the area and New England. Each of our departments is reviewing its course offering and curricula to ensure it is relevant to the development of a BUHS graduate. In addition, we are looking at edits to make to our schedule in order to offer more course choices. Our departments are examining ways to help our students become informed citizens regarding issues such as equity, diversity, and climate change. We offer 39 Advanced Placement course and dual credit courses. This allows students the opportunity to receive college credit prior to meeting graduation requirements. Our Mentoring and Dimensions of Social Change courses are designed to allow our students opportunities to work with local elementary students as group facilitators and one-on-one mentors. Finally, our three personalized academies (STEM, Visual and Performing Arts, and International Studies) give selected students a focused four-year program that combines rigorous course work with apprenticeships with local professionals. Our greatest strength as a school lies with our teachers, and they continually improve their instruction and connections with students.

We are all proud of the work that our staff does every day at BUHS and we are also proud of the graduates that leave our school. Our students pursue a diverse array of opportunities after school; including two- and four-year college, military service and placements with local employers. We are confident that our programs and staff provide all students with access to the knowledge and skills necessary for today's complex, changing world. Please visit our website at <http://buhs.wsesdvt.org/> to learn more about our school.

Cassie Damkoehler, Interim Principal
Traci Lane, Interim Assistant Principal
Hannah Parker, Interim Assistant Principal

WINDHAM REGIONAL CAREER CENTER



To the Citizens of the Windham Southeast School District,

As the director of the Windham Regional Career Center, it has been my pleasure to get to know many of your children and take on the new realities of school and education following the pandemic. The 2022-2023 school year has seen a dramatic increase in the number of students attending the Career Center.

The region has a wonderful technical center that is currently offering over 250 students, in grades 10-12, an in-depth, experiential learning opportunity in the areas of:

AUTOMOTIVE TECHNOLOGY
AVIATION
BUSINESS
CONSTRUCTION/ARCHITECTURE
CULINARY ARTS
EARLY CHILDHOOD EDUCATION
ELECTRICAL TECHNOLOGY (ELECTRICIANS)
ENGINEERING AND ADVANCED MANUFACTURING
FORESTRY/NATURAL RESOURCES
HEALTH CAREERS
PROTECTIVE SERVICES

As well as offering students classes and services in:

TECHNICAL ENGLISH
TECHNICAL MATHEMATICS
CAREER EXPLORATION
ACADEMIC SUPPORT
DUAL ENROLLMENT COURSES (High School and College Credit)
WORK-BASED LEARNING PROGRAMS
CAREER AND TECHNICAL STUDENT ORGANIZATIONS (CTSO'S)

Students that attend a Career Center Program spend a minimum of two hours a day learning the skills they will need to establish a career in the area of study. We partner with local employers to offer students Work Base Learning experience and to reinforce the skills they'll need to be successful working adults. We are thrilled to have so many local employers that are willing to add to the experiences that so many of our students benefit from. We cannot thank them enough for the opportunity.

If you have a child, grandchild, or young person who might be interested in starting to build the pathway to their future career while they are still in high school, career and technical education has many opportunities to offer. Our goal is to support students in learning the skills necessary to successfully enter the region's workforce with a higher level of employment than the typical high school graduate.

We thank you for your ongoing support.

Nancy Wiese, Director



■ 381 Governor Hunt Road, Vernon, VT 05354 ■ 802-254-5373 ■ vernonschool.org ■

Greetings Vernon Community,

As I considered this letter one central thought arose that needs to be shared with you as Vernon community members. The staff, students, and families have worked harder to make learning during a pandemic work than I ever considered could be possible. Staff and students are tenacious in their approach to making things work differently, and in some cases better than before, because of constraints related to COVID-19. It is very hard work and they have risen to the challenge. Similarly, as building principal, I am grateful beyond words for the flexibility and understanding of families during this trying time. This year students engage with the curriculum in the areas of literacy, math, science, social studies, art, music, library, physical education spanish, and band. The spanish program has been a welcome addition to the dynamic, engaging, and rigorous programming that is well-established at Vernon.

In addition to improvements to the inside of the school made possible with federal grant funding to supplement local funds, you may have noticed the beautiful pavilion building on the south side of the building that can be utilized for outdoor learning and play on rainy days. We are so excited to have this space for years to come! In addition, we are grateful for the donation of a lovely little free library from a Vernon family and their wonderful neighbors. Please feel welcome to visit the little library or add to it as you like!

We are grateful for the support of the Vernon School Board, which consists of five members: Ms. Kerry Amidon, Ms. Kari Sparks, Mr. Walter Breau, Ms. Hannah Rosinski, and Mr. Chad Mulverhill. The school board traditionally meets on the second and fourth Monday of the month at 6:00 PM. We are also so grateful for the support of our PTC parent group, which actively supports student programming and community events.

Please feel welcome to reach out to me directly to share your perspective of the school and how it fits into our town. Thank you so very much for the many ways in which you support our community of learners!

Warmly,

Mary Ross, Ed.D.
Vernon Elementary School Principal

Position	Name
Principal	Mary Ross
Administrative Assistant	Christine Nesbitt
Kindergarten	Beth Eriksson
Kindergarten	Jordan Leonard
Grade 1	Heather Girroir
Grade 1	Jessica Young
Grade 2	Abby Chapman
Grade 2	Kim Kunkle
Grade 3	Emily Fuller
Grade 3	Ashley Perkins
Grade 4	Katie Legare
Grade 5	Deborah Patno
Grade 6	Shannon Miner
Grade 6	Jaclyn Bristol
Resource Room	Latisha Keffe
Resource Room	Emily Fennes
Resource Room	Sheila Overman
Academic Support (20%)	Tessa Carpenter
Academic Support	Dawn Grobe
Academic Support	Marcia Woodruff
Guidance Counselor	Jamie Card
Behavior Intervention	Sheila Hulton
Speech Language (50%)	Margaux Frank
Art (80%)	Tessa Carpenter
Physical Education	Rachel Holland
Classroom/Instrumental Music	Joyana Damon
Medial Center/Literacy 80%	Rachel Scarano
Nurse	Christine Kierstead
Head Custodian	Dennis Atwater
Custodian	Peter Burdo
Custodian	Matthew Ellison
Custodian	Greg Smith
Paraeducator	Amanda Daniels
Paraeducator	Cheryl Deyo
Paraeducator	Jonathan Halberg
Paraeducator	Norma Manning
Paraeducator	Sarah Rosenstein
Paraeducator	Corinne Scully
Paraeducator	Julie Stafford
Paraeducator	Cindy Strong
Paraeducator	Alex Tyson
Paraeducator	Kate Weeks
Full Time Substitute	Sheelah Buedinger

2022-23 ENROLLMENT VERNON ELEMENTARY SCHOOL BAMS AND BUHS

Students

Kindergarten...	20
Grade 1.....	28
Grade 2.....	22
Grade 3.....	29
Grade 4	20
Grade 5.....	17
Grade 6	26
Grade 7.....	15
Grade 8	14
Grade 9	15
Grade 10	20
Grade 11	18
Grade 12.....	23

Vernon Elementary – 162
 Brattleboro Area Middle School – 29
 Brattleboro Union High School – 76

Other Tuition – 36



Vernon Elementary School
3rd Grade named the new State truck "Big Daddy"

Vernon School District, Three Prior Years Comparison Report, School Funding Law Statistics as of 1.9.2023

AOE Preliminary School Property Tax Rate Estimate, FY24 Proposed Budget

Vernon Town School District

	FY2021	FY2022 Amend.	FY2023 Amend.	FY2024 (Estimated)	\$Diff	%Diff
Property dollar equivalent yield [set by Legislature]	10,883	10,763	13,314	15,479	2,165	16.3%
Income dollar equivalent yield per 2.0% of household income	13,535	13,770	15,948	17,600		
Expenditures						
Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	6,353,800	6,433,401	7,171,157	\$7,650,043	478,886	6.7%
Sum of separately warned articles passed at town meeting	+	-	-	-	-	
Total Budget	6,353,800	6,433,401	7,171,157	\$7,650,043	478,886	6.7%
Revenues						
Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	547,512	471,665	788,854	\$651,889	(136,965)	-17.4%
Education Spending	5,806,288	5,961,736	6,382,303	\$6,998,154	615,851	9.6%
Equalized Pupils	338	338	326	320.69	(6)	-1.7%
Education Spending per Equalized Pupil	17,157	17,635	\$ 19,563	\$ 21,822	2,259	11.5%
Less ALL net eligible construction costs (or P&I) per equalized pupil	-					
Excess spending threshold	18,756	18,789				
Excess Spending per Equalized Pupil over threshold (if any)	+					
Per pupil figure used for calculating District Equalized Tax Rate	17,157	17,635	19,563	\$ 21,822	2,259	11.5%
District spending adjustment (minimum of 100%)	155.99%	155.82%	146.94%	140.979%	-5.96%	-4.1%
Anticipated district equalized homestead tax rate [\$21,822.18 ÷ (\$15,479.00 / \$1.000)] (100.00% x \$1.41)	\$ 1.560 based on \$1.00	\$ 1.558 based on \$1.00	\$ 1.469 based on \$1.00	\$ 1.410 based on \$1.00	\$ (0.060)	-4.1%
Common Level of Appraisal (CLA)	104.48%	105.62%	104.39%	97.39%	-7.0%	-6.7%
Actual district homestead rate to be assessed by town (\$1.4098 / 97.39%)	\$ 1.493 based on \$1.00	\$ 1.475 based on \$1.00	\$ 1.408 based on \$1.00	\$1.448 based on \$1.00	\$ 0.040	2.8%
Portion of district income cap % applied by State (100.00% x 2.48%)	2.54% based on 2.00%	2.56% based on 2.00%	2.45% based on 2.00%	2.48% based on 2.00%	0.0%	1.2%

- Following current statute, the Tax Commissioner forecast a property yield of \$15,479 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also forecast an income yield of \$17,600 for a base income percent of 2.0% and a non-residential tax rate of \$1.31. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.** Final figures will be set by the Legislature during the legislative session and approved by the Governor. The base income percentage cap is 2.0%.
Prepared 12/1/2022

Estimated Annual Impact on Homestead School Property Tax Bill:	Tax Assessed Property Valuation	FY2022	FY2023	FY2024	Est. Annual Chg. 24/23
	100,000	1,475	1,408	1,448	40
	150,000	2,213	2,111	2,171	60
	200,000	2,951	2,815	2,895	80
	250,000	3,688	3,519	3,619	100

VERNON TOWN SCHOOL DISTRICT

FY24 Proposed Budget

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 6/30/2024

Account	Description	FY22 Amended Budget	FY22 Actual	FY23 Amended Budget	FY24 Proposed Budget	Diff	Pct Diff
Expenditures							
101.1313.01.11.0.1101.5.5620.00.0000	PreK Tuition VT Appr Private	\$120,000	\$74,487	\$102,000	\$75,000	(\$27,000)	(26.47)
Provider Function: Direct Instruction - 1101		\$120,000	\$74,487	\$102,000	\$75,000	(\$27,000)	(26.47)
Level: PreKindergarten - 01		\$120,000	\$74,487	\$102,000	\$75,000	(\$27,000)	(26.47)
101.1313.11.11.0.1101.5.1110.00.0000	Elementary Teachers	\$911,563	\$871,501	\$974,541	\$968,174	(\$6,367)	(0.65)
101.1313.11.11.0.1101.5.1220.00.0000	Paraeudicator	\$248,765	\$257,155	\$226,373	\$223,266	(\$3,107)	(1.37)
101.1313.11.11.0.1101.5.1310.00.0000	Substitutes	\$32,350	\$30,434	\$33,000	\$33,000	\$0	0.00
101.1313.11.11.0.1101.5.1730.00.0000	Stipends	\$5,000	\$2,500	\$0	\$5,000	\$5,000	0.00
101.1313.11.11.0.1101.5.2110.00.0000	Health Insurance	\$197,109	\$219,821	\$224,713	\$206,361	(\$18,353)	(8.17)
101.1313.11.11.0.1101.5.2170.00.0000	HRA	\$57,820	\$69,720	\$55,320	\$46,780	(\$8,540)	(15.44)
101.1313.11.11.0.1101.5.2200.00.0000	FICA	\$91,822	\$84,212	\$89,967	\$95,969	\$6,002	6.67
101.1313.11.11.0.1101.5.2310.00.0000	Retirement	\$10,321	\$23,696	\$18,795	\$18,952	\$158	0.84
101.1313.11.11.0.1101.5.2350.00.0000	403(b)	\$15,020	\$10,353	\$10,883	\$10,124	(\$759)	(6.98)
101.1313.11.11.0.1101.5.2510.00.0000	Tuition Reimbursement	\$18,000	\$15,039	\$18,000	\$18,000	\$0	0.00
101.1313.11.11.0.1101.5.2610.00.0000	Unemployment Compensation	\$0	\$2	\$0	\$0	\$0	0.00
101.1313.11.11.0.1101.5.2710.00.0000	Workers Compensation	\$4,791	\$3,373	\$3,798	\$5,018	\$1,220	32.13
101.1313.11.11.0.1101.5.2810.00.0000	Dental	\$16,954	\$16,106	\$17,270	\$18,305	\$1,035	5.99
101.1313.11.11.0.1101.5.2920.00.0000	Life	\$2,205	\$2,011	\$2,199	\$2,198	(\$1)	(0.07)
101.1313.11.11.0.1101.5.2940.00.0000	LTD	\$6,711	\$6,045	\$6,254	\$6,612	\$358	5.72
101.1313.11.11.0.1101.5.3210.00.0000	Professional Educational Serv	\$9,000	\$5,788	\$74,000	\$74,000	\$0	0.00

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VERNON TOWN SCHOOL DISTRICT

FY24 Proposed Budget

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 6/30/2024

Account	Description	FY22 Amended Budget	FY22 Actual	FY23 Amended Budget	FY24 Proposed Budget	Diff	Pct Diff
101.1313.11.11.0.1101.5.4430.000000	Rentals-Computers/Related	\$8,750	\$9,250	\$8,750	\$8,750	\$0	0.00
101.1313.11.11.0.1101.5.5310.000000	Communications	\$6,200	\$0	\$0	\$0	\$0	0.00
101.1313.11.11.0.1101.5.5360.000000	Internet	\$2,000	\$649	\$2,000	\$2,000	\$0	0.00
101.1313.11.11.0.1101.5.5810.000000	Travel	\$1,400	\$1,461	\$1,400	\$1,400	\$0	0.00
101.1313.11.11.0.1101.5.6110.000000	General Supplies Elem	\$30,250	\$22,060	\$32,000	\$32,000	\$0	0.00
101.1313.11.11.0.1101.5.6410.000000	Books and Periodicals	\$11,000	\$7,465	\$12,000	\$12,000	\$0	0.00
101.1313.11.11.0.1101.5.6510.000000	Supplies- Tech Related	\$17,200	\$17,761	\$29,200	\$33,200	\$4,000	13.70
101.1313.11.11.0.1101.5.8120.000000	Dues and Fees - Students	\$0	\$908	\$0	\$0	\$0	0.00
Function: Direct Instruction - 1101		\$1,704,030	\$1,666,208	\$1,840,464	\$1,821,108	(\$19,356)	(1.05)
101.1313.11.11.0.1104.5.1120.000000	Academic Support	\$74,023	\$74,023	\$96,619	\$181,156	\$84,537	87.50
101.1313.11.11.0.1104.5.2110.000000	Health Insurance	\$21,254	\$22,278	\$24,678	\$47,044	\$22,365	90.63
101.1313.11.11.0.1104.5.2170.000000	HRA	\$4,200	\$4,000	\$4,800	\$8,800	\$4,000	83.33
101.1313.11.11.0.1104.5.2200.000000	FICA	\$5,663	\$5,663	\$7,391	\$13,699	\$6,308	85.34
101.1313.11.11.0.1104.5.2350.000000	403(b)	\$1,480	\$1,480	\$1,617	\$3,248	\$1,631	100.86
101.1313.11.11.0.1104.5.2710.000000	Workers Compensation	\$296	\$296	\$385	\$716	\$330	85.34
101.1313.11.11.0.1104.5.2810.000000	Dental	\$1,680	\$1,680	\$1,891	\$3,571	\$1,680	88.83
101.1313.11.11.0.1104.5.2920.000000	Life	\$135	\$125	\$141	\$337	\$196	139.13
101.1313.11.11.0.1104.5.2940.000000	LTD	\$423	\$422	\$457	\$1,022	\$565	123.72
Function: Academic Support - 1104		\$109,155	\$109,967	\$137,981	\$259,593	\$121,612	88.14
101.1313.11.11.0.2110.5.1720.000000	Social Worker	\$0	\$0	\$0	\$31,204	\$31,204	0.00
101.1313.11.11.0.2110.5.2200.000000	FICA	\$0	\$0	\$0	\$2,387	\$2,387	0.00
101.1313.11.11.0.2110.5.2310.000000	Retirement	\$0	\$0	\$0	\$701	\$701	0.00

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VERNON TOWN SCHOOL DISTRICT

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Fiscal Year: 2023-2024

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Account	Description	FY22 Amended Budget	FY22 Actual	FY23 Amended Budget	FY24 Proposed Budget	Diff	Pct Diff
101.1313.11.11.02110.5.2710.000000 Workers Compensation		\$0	\$0	\$0	\$125	\$125	0.00
101.1313.11.11.02110.5.2920.000000 Life		\$0	\$0	\$0	\$59	\$59	0.00
101.1313.11.11.02110.5.2940.000000 LTD		\$0	\$0	\$0	\$173	\$173	0.00
Function: Attend/Social/Work Serv - 2110		\$0	\$0	\$0	\$34,648	\$34,648	0.00
101.1313.11.11.02120.5.1110.000000 Guidance Services		\$61,138	\$61,138	\$65,922	\$69,450	\$3,528	5.35
101.1313.11.11.02120.5.2110.000000 Health Insurance		\$21,254	\$21,176	\$22,278	\$22,278	\$0	0.00
101.1313.11.11.02120.5.2170.000000 HRA		\$4,200	\$4,200	\$4,200	\$4,000	(\$200)	(4.76)
101.1313.11.11.02120.5.2200.000000 FICA		\$4,677	\$3,975	\$4,899	\$5,313	\$414	8.45
101.1313.11.11.02120.5.2310.000000 Retirement		\$1,308	\$1,340	\$1,329	\$1,402	\$73	5.49
101.1313.11.11.02120.5.2510.000000 Tuition Reimbursement		\$1,050	\$249	\$1,050	\$1,050	\$0	0.00
101.1313.11.11.02120.5.2710.000000 Workers Compensation		\$245	\$182	\$256	\$278	\$22	8.45
101.1313.11.11.02120.5.2810.000000 Dental		\$1,680	\$1,680	\$1,680	\$1,680	\$0	0.00
101.1313.11.11.02120.5.2920.000000 Life		\$117	\$115	\$117	\$126	\$9	7.69
101.1313.11.11.02120.5.2940.000000 LTD		\$350	\$347	\$350	\$396	\$36	10.42
101.1313.11.11.02120.5.6110.000000 General Supplies Guidance		\$200	\$680	\$700	\$700	\$0	0.00
Function: Guidance Services - 2120		\$96,218	\$95,082	\$102,781	\$106,663	\$3,882	3.78
101.1313.11.11.02131.5.1110.000000 Health Services		\$56,345	\$71,973	\$60,892	\$64,287	\$3,395	5.58
101.1313.11.11.02131.5.2110.000000 Health Insurance		\$14,410	\$7,645	\$8,043	\$8,043	\$0	0.00
101.1313.11.11.02131.5.2170.000000 HRA		\$4,200	\$3,150	\$2,100	\$1,900	(\$200)	(9.52)
101.1313.11.11.02131.5.2200.000000 FICA		\$4,310	\$5,298	\$4,525	\$4,918	\$393	8.68
101.1313.11.11.02131.5.2360.000000 403(b)		\$984	\$1,127	\$984	\$1,247	\$263	26.75
101.1313.11.11.02131.5.2510.000000 Tuition Reimbursement		\$1,500	\$0	\$1,500	\$1,500	\$0	0.00

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VERNON TOWN SCHOOL DISTRICT

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Account	Description	FY22 Amended Budget	FY22 Actual	FY23 Amended Budget	FY24 Proposed Budget	Diff	Pct Diff
101.1313.11.11.0.2131.5.2710.000000	Workers Compensation	\$225	\$226	\$237	\$257	\$21	8.68
101.1313.11.11.0.2131.5.2810.000000	Dental	\$1,056	\$528	\$1,056	\$528	(\$528)	(50.00)
101.1313.11.11.0.2131.5.2920.000000	Life	\$108	\$106	\$108	\$117	\$9	8.33
101.1313.11.11.0.2131.5.2940.000000	LTD	\$322	\$320	\$322	\$357	\$34	10.68
101.1313.11.11.0.2131.5.3410.000000	Physician	\$900	\$750	\$900	\$900	\$0	0.00
101.1313.11.11.0.2131.5.6110.000000	General Supplies Nurse	\$500	\$426	\$500	\$500	\$0	0.00
Function: Health Services - 2131		\$84,761	\$91,548	\$81,067	\$84,454	\$3,387	4.18
101.1313.11.11.0.2220.5.1100.000000	Library/Media Services	\$63,717	\$63,717	\$66,903	\$51,344	(\$15,559)	(23.26)
101.1313.11.11.0.2220.5.2110.000000	Health Insurance	\$6,138	\$6,116	\$6,434	\$6,434	\$0	0.00
101.1313.11.11.0.2220.5.2170.000000	HRA	\$2,200	\$1,680	\$1,680	\$1,600	(\$80)	(4.76)
101.1313.11.11.0.2220.5.2200.000000	FICA	\$4,874	\$4,799	\$4,972	\$3,928	(\$1,044)	(21.00)
101.1313.11.11.0.2220.5.2350.000000	403(b)	\$1,200	\$1,274	\$1,260	\$996	(\$264)	(20.94)
101.1313.11.11.0.2220.5.2510.000000	Tuition Reimbursement	\$720	\$0	\$720	\$720	\$0	0.00
101.1313.11.11.0.2220.5.2710.000000	Workers Compensation	\$255	\$189	\$260	\$205	(\$55)	(21.00)
101.1313.11.11.0.2220.5.2810.000000	Dental	\$845	\$422	\$832	\$422	(\$410)	(49.23)
101.1313.11.11.0.2220.5.2920.000000	Life	\$120	\$115	\$110	\$94	(\$16)	(14.91)
101.1313.11.11.0.2220.5.2940.000000	LTD	\$343	\$363	\$343	\$285	(\$58)	(16.94)
101.1313.11.11.0.2220.5.6110.000000	General Supplies Library	\$500	\$250	\$500	\$500	\$0	0.00
101.1313.11.11.0.2220.5.6410.000000	Books and Periodicals	\$4,000	\$3,378	\$4,000	\$4,000	\$0	0.00
101.1313.11.11.0.2220.5.6510.000000	Supplies- Tech Related	\$1,000	\$1,249	\$1,000	\$1,000	\$0	0.00
Function: Library/Media Services - 2220		\$85,912	\$83,552	\$89,014	\$71,528	(\$17,486)	(19.64)
101.1313.11.11.0.2230.5.1710.000000	Technology Assistant	\$0	\$0	\$0	\$16,579	\$16,579	0.00

VERNON TOWN SCHOOL DISTRICT

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Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 6/30/2024

Account	Description	FY22 Amended Budget	FY22 Actual	FY23 Amended Budget	FY24 Proposed Budget	Diff	Pct Diff
101.1313.11.11.0.2230.5.2110.0000000	Health Insurance	\$0	\$0	\$0	\$4,902	\$4,902	0.00
101.1313.11.11.0.2230.5.2170.0000000	HRA	\$0	\$0	\$0	\$1,100	\$1,100	0.00
101.1313.11.11.0.2230.5.2200.0000000	FICA	\$0	\$0	\$0	\$1,268	\$1,268	0.00
101.1313.11.11.0.2230.5.2710.0000000	Workers Compensation	\$0	\$0	\$0	\$66	\$66	0.00
101.1313.11.11.0.2230.5.2810.0000000	Dental	\$0	\$0	\$0	\$264	\$264	0.00
101.1313.11.11.0.2230.5.2920.0000000	Life	\$0	\$0	\$0	\$30	\$30	0.00
101.1313.11.11.0.2230.5.2940.0000000	LTD	\$0	\$0	\$0	\$73	\$73	0.00
Function: Technology fr Instruct - 2230		\$0	\$0	\$0	\$24,282	\$24,282	0.00
101.1313.11.11.0.2291.5.1730.0000000	One Percent Salary	\$3,100	\$6,775	\$3,500	\$4,500	\$1,000	28.57
101.1313.11.11.0.2291.5.2200.0000000	FICA	\$237	\$514	\$268	\$344	\$77	28.57
101.1313.11.11.0.2291.5.2710.0000000	Workers Compensation	\$12	\$19	\$14	\$18	\$4	28.57
Function: One Percent - 2291		\$3,350	\$7,308	\$3,782	\$4,862	\$1,081	28.57
101.1313.11.11.0.2292.5.3210.0000000	Environmental Studies	\$2,000	\$3,257	\$8,000	\$8,000	\$0	0.00
101.1313.11.11.0.2292.5.3310.0000000	Emp Training/Develop	\$2,000	\$50	\$2,000	\$2,000	\$0	0.00
Function: Program Improvement - 2292		\$4,000	\$3,307	\$10,000	\$10,000	\$0	0.00
101.1313.11.11.0.2311.5.1910.0000000	School Board Wages	\$15,000	\$15,000	\$15,000	\$15,000	\$0	0.00
101.1313.11.11.0.2311.5.2200.0000000	FICA	\$1,148	\$1,148	\$1,148	\$1,148	\$0	0.00
101.1313.11.11.0.2311.5.2710.0000000	Workers Compensation	\$60	\$60	\$60	\$60	\$0	0.00
101.1313.11.11.0.2311.5.3410.0000000	Legal Services	\$3,000	\$1,011	\$3,000	\$3,000	\$0	0.00
101.1313.11.11.0.2311.5.5410.0000000	Advertising	\$1,500	\$173	\$1,500	\$1,500	\$0	0.00
101.1313.11.11.0.2311.5.6110.0000000	General Supplies School Bo	\$1,000	\$562	\$1,000	\$1,000	\$0	0.00

VERNON TOWN SCHOOL DISTRICT

FY24 Proposed Budget

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 6/30/2024

Account	Description	FY22 Amended Budget	FY22 Actual	FY23 Amended Budget	FY24 Proposed Budget	Diff	Pct Diff
101.1313.11.11.02311.5.8110.000000 Dues and Fees - Staff		\$1,000	\$2,056	\$1,000	\$1,000	\$0	0.00
Function: Board of Education - 2311		\$22,708	\$20,028	\$22,708	\$22,708	\$0	0.00
101.1313.11.11.02313.5.1610.000000 Board Treasurer		\$1,689	\$1,689	\$1,689	\$1,689	\$0	0.00
101.1313.11.11.02313.5.2200.000000 FICA		\$129	\$129	\$129	\$129	\$0	0.00
101.1313.11.11.02313.5.2710.000000 Workers Compensation		\$7	\$7	\$7	\$7	\$0	0.00
Function: Board Treasurer - 2313		\$1,825	\$1,825	\$1,825	\$1,825	\$0	0.00
101.1313.11.11.02410.5.1410.000000 Principal		\$100,531	\$100,531	\$100,801	\$113,490	\$6,689	6.26
101.1313.11.11.02410.5.1610.000000 Admin/Asst		\$46,890	\$46,898	\$49,819	\$52,325	\$2,506	5.03
101.1313.11.11.02410.5.2110.000000 Health Insurance		\$30,621	\$30,330	\$31,720	\$31,531	(\$189)	(0.60)
101.1313.11.11.02410.5.2170.000000 HRA		\$8,600	\$8,600	\$8,600	\$8,400	(\$200)	(2.33)
101.1313.11.11.02410.5.2200.000000 FICA		\$11,278	\$10,870	\$11,022	\$12,908	\$986	8.49
101.1313.11.11.02410.5.2310.000000 Retirement		\$1,308	\$1,340	\$1,329	\$1,402	\$73	5.49
101.1313.11.11.02410.5.2350.000000 403(b)		\$4,800	\$5,846	\$5,050	\$3,234	(\$1,816)	(35.97)
101.1313.11.11.02410.5.2510.000000 Tuition Reimbursement		\$4,100	\$798	\$2,100	\$2,100	\$0	0.00
101.1313.11.11.02410.5.2510.000000 Workers Compensation		\$590	\$529	\$608	\$359	\$52	8.49
101.1313.11.11.02410.5.2810.000000 Dental		\$1,584	\$1,584	\$1,584	\$2,112	\$528	33.33
101.1313.11.11.02410.5.2920.000000 Life		\$473	\$509	\$493	\$306	(\$187)	(37.93)
101.1313.11.11.02410.5.2940.000000 LTD		\$838	\$838	\$838	\$925	\$87	10.42
101.1313.11.11.02410.5.5310.000000 Communications		\$3,800	\$739	\$3,800	\$3,900	\$0	0.00
101.1313.11.11.02410.5.6110.000000 General Supplies Principal		\$1,000	\$3,401	\$1,000	\$1,000	\$0	0.00
Function: Office of the Principal - 2410		\$216,412	\$212,613	\$225,363	\$233,892	\$8,529	3.78

VERNON TOWN SCHOOL DISTRICT

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Account	Description	FY22 Amended Budget	FY22 Actual	FY23 Amended Budget	FY24 Proposed Budget	Diff	Pct Diff
101.1313.11.11.5.5930.0000000 WSESU Assessment		\$179,782	\$179,782	\$187,603	\$238,258	\$50,655	27.00
Function: Other Supp Serv-Child Serv - 2590		\$179,782	\$179,782	\$187,603	\$238,258	\$50,655	27.00
101.1313.11.11.5.5991.5.5930.0000000 Transportation Assess		\$141,081	\$141,081	\$151,313	\$139,820	\$8,507	6.48
Function: Other Supp Serv-Child Serv - 2591		\$141,081	\$141,081	\$151,313	\$139,820	\$8,507	6.48
101.1313.11.11.0.2610.5.1820.0000000 Custodian		\$148,849	\$150,406	\$159,271	\$156,520	\$7,249	4.55
101.1313.11.11.0.2610.5.2110.0000000 Health Insurance		\$41,054	\$40,449	\$42,077	\$41,599	(\$478)	(1.14)
101.1313.11.11.0.2610.5.2170.0000000 HRA		\$13,200	\$11,000	\$11,000	\$11,000	\$0	0.00
101.1313.11.11.0.2610.5.2200.0000000 FICA		\$11,387	\$11,077	\$11,851	\$12,739	\$887	7.49
101.1313.11.11.0.2610.5.2310.0000000 Retirement		\$7,070	\$7,161	\$7,070	\$8,624	\$1,553	21.97
101.1313.11.11.0.2610.5.2710.0000000 Workers Compensation		\$4,957	\$4,459	\$5,544	\$5,495	(\$49)	(0.88)
101.1313.11.11.0.2610.5.2810.0000000 Dental		\$1,485	\$1,485	\$1,485	\$2,013	\$528	35.55
101.1313.11.11.0.2610.5.2920.0000000 Life		\$288	\$290	\$288	\$315	\$27	9.38
101.1313.11.11.0.2610.5.2940.0000000 LTD		\$851	\$859	\$851	\$940	\$88	10.36
101.1313.11.11.0.2610.5.4310.0000000 NonTechnology Repair/Maint		\$32,000	\$20,381	\$32,000	\$32,000	\$0	0.00
101.1313.11.11.0.2610.5.5210.0000000 Insurance (Not Emp Ben)		\$12,500	\$18,666	\$16,000	\$16,000	\$0	0.00
101.1313.11.11.0.2610.5.5310.0000000 Communications		\$5,350	\$8,353	\$6,500	\$6,500	\$0	0.00
101.1313.11.11.0.2610.5.6110.0000000 General Supplies Custodian		\$23,000	\$18,860	\$23,000	\$23,000	\$0	0.00
101.1313.11.11.0.2610.5.6220.0000000 Electricity		\$11,000	\$5,642	\$6,000	\$6,000	\$0	0.00
101.1313.11.11.0.2610.5.6240.0000000 Oil		\$28,000	\$37,380	\$28,000	\$28,000	\$0	0.00
101.1313.11.11.0.2610.5.6290.0000000 Not Metered Electricity		\$16,000	\$20,712	\$16,000	\$16,000	\$0	0.00
Function: Operation of Buildings - 2610		\$356,991	\$357,180	\$366,938	\$376,744	\$9,806	2.67

VERNON TOWN SCHOOL DISTRICT

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101.1313.11.11.02630.5.4310.000000 NonTechnology Repair/Maint		\$0	\$0	\$6,000	\$6,000	\$0	0.00
101.1313.11.11.02630.5.6110.000000 General Supplies Grounds		\$5,000	\$2,312	\$5,000	\$5,000	\$0	0.00
Function: Care and Upkeep of Grounds - 2630		\$5,000	\$2,312	\$11,000	\$11,000	\$0	0.00
101.1313.11.11.02711.5.5600.000000 Transportation		\$0	\$1,526	\$0	\$0	\$0	0.00
Function: Resident Students - 2711		\$0	\$1,526	\$0	\$0	\$0	0.00
101.1313.11.11.02715.5.5600.000000 Field Trip Transportation		\$6,000	\$1,845	\$6,000	\$6,000	\$0	0.00
Function: Field Trips-Edu Related - 2715		\$6,000	\$1,845	\$6,000	\$6,000	\$0	0.00
101.1313.11.11.05390.5.9110.000000 Transp to Cap-Facility/Bus		\$25,000	\$25,000	\$25,000	\$150,000	\$125,000	500.00
Function: Fund Transfers - 5390		\$25,000	\$25,000	\$25,000	\$150,000	\$125,000	500.00
Level: Elementary (K-6) - 11		\$3,042,225	\$3,000,164	\$3,244,837	\$3,599,384	\$354,547	10.93
101.1313.31.11.01101.5.5210.000000 Sec Professional Educ Services		\$0	\$56,990	\$0	\$0	\$0	0.00
101.1313.31.11.01101.5.5610.000000 Sec Tuition VT Public LE/Ae		\$1,915,000	\$1,704,450	\$1,720,880	\$1,596,102	(\$124,778)	(7.25)
101.1313.31.11.01101.5.5620.000000 Sec Tuition VT Appr Private/Tr		\$103,236	\$107,112	\$135,600	\$191,400	\$55,800	41.15
101.1313.31.11.01101.5.5630.000000 Sec Tuition NON-VT Public LE		\$230,500	\$302,610	\$322,050	\$417,600	\$95,550	29.67
101.1313.31.11.01101.5.5640.000000 Sec Tuition NON-VT Private L		\$15,618	\$50,526	\$33,900	\$104,400	\$70,500	207.96
Function: Direct Instruction - 1101		\$2,264,354	\$2,221,688	\$2,212,430	\$2,309,502	\$97,072	4.39
Level: Secondary (7-12) - 31		\$2,264,354	\$2,221,688	\$2,212,430	\$2,309,502	\$97,072	4.39
Program: Regular Education - 11		\$5,426,579	\$5,296,339	\$5,559,267	\$5,983,886	\$424,619	7.64

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VERNON TOWN SCHOOL DISTRICT

FY24 Proposed Budget

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 6/30/2024

Account	Description	FY23 Amended Budget	FY22 Actual	FY23 Amended Budget	FY24 Proposed Budget	Diff	Pct Diff
101.1313.11.120.1101.5.1750.000000	Summer School	\$3,200	\$3,200	\$3,200	\$3,200	\$0	0.00
101.1313.11.120.1101.5.2200.000000	Summer School	\$230	\$245	\$245	\$245	\$0	0.00
101.1313.11.120.1101.5.2710.000000	Summer School	\$12	\$0	\$12	\$13	\$1	6.67
Function: Direct Instruction - 1101		\$3,242	\$3,445	\$3,457	\$3,458	\$1	0.02
Level: Elementary (K-6) - 11		\$3,242	\$3,445	\$3,457	\$3,458	\$1	0.02
Program: Academic Summer School - 12		\$3,242	\$3,445	\$3,457	\$3,458	\$1	0.02
101.1313.11.155.3100.5.5910.000000	Food Serv Support to WSESU	\$25,047	\$25,047	\$0	\$0	\$0	0.00
Function: Food Services Operations - 3100		\$25,047	\$25,047	\$0	\$0	\$0	0.00
Level: Elementary(K-6) - 11		\$25,047	\$25,047	\$0	\$0	\$0	0.00
Program: Food Service - 15		\$25,047	\$25,047	\$0	\$0	\$0	0.00
101.1313.01.22.5.2590.5.5930.000000	Essential Early Ed Assessment	\$88,602	\$88,602	\$101,480	\$108,983	\$7,503	7.39
Function: Other Supp Serv-Child Serv - 2590		\$88,602	\$88,602	\$101,480	\$108,983	\$7,503	7.39
Level: PreKindergarten - 01		\$88,602	\$88,602	\$101,480	\$108,983	\$7,503	7.39
101.1313.11.22.5.2590.5.5930.000000	Spec Ed Assess Elementary	\$360,668	\$360,668	\$482,832	\$589,674	\$106,842	22.13
Function: Other Supp Serv-Child Serv - 2590		\$360,668	\$360,668	\$482,832	\$589,674	\$106,842	22.13
Level: Elementary(K-6) - 11		\$360,668	\$360,668	\$482,832	\$589,674	\$106,842	22.13

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VERNON TOWN SCHOOL DISTRICT

FY24 Proposed Budget

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 6/30/2024

Account	Description	FY22 Amended Budget	FY22 Actual	FY23 Amended Budget	FY24 Proposed Budget	Diff	Pct Diff
101.1313.31.22.5.2590.5.5930.000000	Spec Ed Assess Secondary	\$237,652	\$237,652	\$333,526	\$483,240	\$149,714	44.89
Function: Other Supp Serv-Ctrl Serv - 2590		\$237,652	\$237,652	\$333,526	\$483,240	\$149,714	44.89
Level: Secondary (7-12) - 31		\$237,652	\$237,652	\$333,526	\$483,240	\$149,714	44.89
Program: K-12 Sp Ed Inell for Reim - 22		\$686,922	\$686,922	\$917,838	\$1,181,897	\$264,059	28.77
101.1313.31.31.0.1301.5.5660.000000	Tuition Vocational Center-Pd I	\$93,807	\$93,809	\$103,135	\$111,897	\$8,562	8.30
101.1313.31.31.0.1301.5.5670.000000	Tuition Vocational Center-Pd	\$77,043	\$77,041	\$75,519	\$68,028	(\$7,491)	(9.92)
Function: Vocational Education - Department - 1301		\$170,850	\$170,850	\$178,654	\$179,725	\$1,071	0.60
Level: Secondary (7-12) - 31		\$170,850	\$170,850	\$178,654	\$179,725	\$1,071	0.60
Program: Vocational Regular - 31		\$170,850	\$170,850	\$178,654	\$179,725	\$1,071	0.60
AOE: Local Funded Expenses - 00000000		\$6,312,639	\$6,182,602	\$6,659,216	\$7,348,966	\$689,750	10.36

Title IV Grant

101.1313.11.11.4.1101.5.1730.257029	Stipends Title IV	\$2,044	\$0	\$185	\$0	(\$185)	(100.00)
101.1313.11.11.4.1101.5.2200.257029	FICA	\$156	\$0	\$14	\$0	(\$14)	(100.00)
101.1313.11.11.4.1101.5.2710.257029	Workers Compensation	\$8	\$0	\$1	\$0	(\$1)	(100.00)
Function: Direct Instruction - 1101		\$2,209	\$0	\$200	\$0	(\$200)	(100.00)
Level: Elementary (K-6) - 11		\$2,209	\$0	\$200	\$0	(\$200)	(100.00)
Program: Regular Education - 11		\$2,209	\$0	\$200	\$0	(\$200)	(100.00)
AOE: Title IV - 25702901		\$2,209	\$0	\$200	\$0	(\$200)	(100.00)

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VERNON TOWN SCHOOL DISTRICT

FY24 Proposed Budget

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 6/30/2024

Account	Description	FY22 Amended Budget	FY22 Actual	FY23 Amended Budget	FY24 Proposed Budget	Diff	Pct Diff
Elem & Sec Sch Emergency Relief (ESSER) Grant - ESSER 1							
101.1313.11.12.4.1101.5.1730.2590218	Stipends Summer School ESSER	\$3,040	\$3,040	\$0	\$0	\$0	0.00
101.1313.11.12.4.1101.5.2200.259021FICA		\$233	\$233	\$0	\$0	\$0	0.00
101.1313.11.12.4.1101.5.2710.259021	Workers Compensation	\$12	\$12	\$0	\$0	\$0	0.00
Function: Direct Instruction - 1101		\$3,285	\$3,285	\$0	\$0	\$0	0.00
Level: Elementary (K-6) - 11		\$3,285	\$3,285	\$0	\$0	\$0	0.00
Program: Academic Summer School - 12		\$3,285	\$3,285	\$0	\$0	\$0	0.00
AOE: ESSER1 - 20902131		\$3,285	\$3,285	\$0	\$0	\$0	0.00

Elem & Sec Sch Emergency Relief (ESSER) Grant - ESSER 2

101.1313.11.11.4.1101.5.6510.259724	Supplies-Tech Related ESSER	\$8,589	\$8,589	\$0	\$0	\$0	0.00
Function: Direct Instruction - 1101		\$8,589	\$8,589	\$0	\$0	\$0	0.00
101.1313.11.11.4.1104.5.1120.259724	Academic Support ESSER II	\$43,595	\$43,595	\$0	\$0	\$0	0.00
101.1313.11.11.4.1104.5.2200.259724	FICA	\$3,311	\$3,311	\$0	\$0	\$0	0.00
101.1313.11.11.4.1104.5.2310.259724	Retirement	\$1,340	\$1,340	\$0	\$0	\$0	0.00
101.1313.11.11.4.1104.5.2320.259724	VS TRS-OPEB	\$8,405	\$8,405	\$0	\$0	\$0	0.00
101.1313.11.11.4.1104.5.2710.259724	Workers Compensation	\$128	\$128	\$0	\$0	\$0	0.00
101.1313.11.11.4.1104.5.2810.259724	Dental	\$453	\$453	\$0	\$0	\$0	0.00

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VERNON TOWN SCHOOL DISTRICT

FY24 Proposed Budget

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 6/30/2024

Account	Description	FY22 Amended	FY22 Actual	FY23 Amended	FY24 Proposed	Diff	Pct Diff
10.1.13.13.1.1.1.4.1104.5.29.20.259.72. Life		\$64	\$64	\$0	\$0	\$0	0.00
10.1.13.13.1.1.1.4.1104.5.29.40.259.72. LTD		\$209	\$209	\$0	\$0	\$0	0.00
Function: Academic Support - 1104		\$57,506	\$57,506	\$0	\$0	\$0	0.00
10.1.13.13.1.1.1.4.21.10.5.17.20.259.72. Social Worker ESSER II		\$21,842	\$21,842	\$0	\$0	\$0	0.00
10.1.13.13.1.1.1.4.21.10.5.22.00.259.72. FICA		\$1,671	\$1,671	\$0	\$0	\$0	0.00
10.1.13.13.1.1.1.4.21.10.5.23.10.259.72. Retirement		\$536	\$536	\$0	\$0	\$0	0.00
10.1.13.13.1.1.1.4.21.10.5.23.20.259.72. VSTRS-QPFB		\$4,211	\$4,211	\$0	\$0	\$0	0.00
10.1.13.13.1.1.1.4.21.10.5.25.10.259.72. Tuition Reimbursement		\$80	\$80	\$0	\$0	\$0	0.00
10.1.13.13.1.1.1.4.21.10.5.27.10.259.72. Workers Compensation		\$65	\$65	\$0	\$0	\$0	0.00
10.1.13.13.1.1.1.4.21.10.5.29.20.259.72. Life		\$36	\$36	\$0	\$0	\$0	0.00
10.1.13.13.1.1.1.4.21.10.5.29.40.259.72. LTD		\$101	\$101	\$0	\$0	\$0	0.00
Function: Attend/SocialWork Serv - 2110		\$28,542	\$28,542	\$0	\$0	\$0	0.00
10.1.13.13.1.1.1.4.21.31.5.17.30.259.72. Stipends ESSER II		\$3,475	\$3,475	\$0	\$0	\$0	0.00
10.1.13.13.1.1.1.4.21.31.5.22.00.259.72. FICA		\$258	\$258	\$0	\$0	\$0	0.00
10.1.13.13.1.1.1.4.21.31.5.27.10.259.72. Workers Compensation		\$13	\$13	\$0	\$0	\$0	0.00
Function: Health Services - 2131		\$3,747	\$3,747	\$0	\$0	\$0	0.00
10.1.13.13.1.1.1.4.22.13.5.17.30.259.72. One Percent Stipends ES SEF		\$330	\$330	\$0	\$0	\$0	0.00
10.1.13.13.1.1.1.4.22.13.5.22.00.259.72. FICA		\$25	\$25	\$0	\$0	\$0	0.00
10.1.13.13.1.1.1.4.22.13.5.27.10.259.72. Workers Compensation		\$1	\$1	\$0	\$0	\$0	0.00
Function: Instruct Staff Train - 2213		\$356	\$356	\$0	\$0	\$0	0.00
Level: Elementary (K-6) - 11		\$88,739	\$88,739	\$0	\$0	\$0	0.00
Program: Regular Education - 11		\$88,739	\$88,739	\$0	\$0	\$0	0.00

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VERNON TOWN SCHOOL DISTRICT

FY24 Proposed Budget

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 6/30/2024

Account	Description	FY22 Amended Budget	FY22 Actual	FY23 Amended Budget	FY24 Proposed Budget	Diff	Pct Diff
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AOE: ESSER III Subgrant - 25972429

\$98,739

\$0

\$0

0.00

Elem & Sec Sch Emergency Relief (ESSER) Grant - ESSER 3

101.13.13.11.1.4.1101.5.01.10.259.02.4 Supplies ESSER III

Function: Direct Instruction - 1101

\$0

\$2,333

\$0

(100.00)

101.13.13.11.1.4.1104.5.11.20.259.02.4 Academic Support ESSER III

101.13.13.11.1.4.1104.5.21.10.259.02.4 Health Insurance

101.13.13.11.1.4.1104.5.21.10.259.02.4 HRA

101.13.13.11.1.4.1104.5.22.00.259.02.4 RICA

101.13.13.11.1.4.1104.5.23.10.259.02.4 Retirement

101.13.13.11.1.4.1104.5.23.20.259.02.4 VSTRS-OPFB

101.13.13.11.1.4.1104.5.27.10.259.02.4 Workers Compensation

101.13.13.11.1.4.1104.5.28.10.259.02.4 Dental

101.13.13.11.1.4.1104.5.29.20.259.02.4 Life

101.13.13.11.1.4.1104.5.29.40.259.02.4 LTD

Function: Academic Support - 1104

\$0

\$83,725

\$0

(100.00)

101.13.13.11.1.4.21.10.5.17.20.259.02.4 Social Worker ESSER III

101.13.13.11.1.4.21.10.5.21.10.259.02.4 Health Insurance

101.13.13.11.1.4.21.10.5.21.10.259.02.4 HRA

101.13.13.11.1.4.21.10.5.22.00.259.02.4 RICA

101.13.13.11.1.4.21.10.5.23.10.259.02.4 Retirement

\$0

\$46,575

\$31,204

(33.00)

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VERNON TOWN SCHOOL DISTRICT

FY24 Proposed Budget

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From Date: 7/1/2023 To Date: 6/30/2024

Account	Description	FY22 Amended Budget	FY22 Actual	FY23 Amended Budget	FY24 Proposed Budget	Diff	Pct Diff
10.1.33.11.1.4.21.10.5.23.20.259.02. VSTRS--OP-EB		\$0	\$0	\$9,635	\$6,550	(\$3,085)	(32.02)
10.1.33.11.1.4.21.10.5.27.10.259.02. Workers Compensation		\$0	\$0	\$184	\$125	(\$59)	(32.02)
10.1.33.11.1.4.21.10.5.28.10.259.02. Dental		\$0	\$0	\$265	\$0	(\$265)	(100.00)
10.1.33.11.1.4.21.10.5.29.20.259.02. Life		\$0	\$0	\$62	\$59	(\$4)	(5.65)
10.1.33.11.1.4.21.10.5.29.40.259.02. LTD		\$0	\$0	\$118	\$173	\$55	46.61
Function: AttendSocialWork Serv - 2110		\$0	\$0	\$65,736	\$41,198	(\$24,539)	(37.33)
10.1.33.11.1.4.22.12.5.61.10.259.02. Supplies ES SER III		\$0	\$0	\$19,452	\$0	(\$19,452)	(100.00)
Function: InstructCurriculumDevelop - 2212		\$0	\$0	\$19,452	\$0	(\$19,452)	(100.00)
10.1.33.11.1.4.22.19.5.11.10.259.02. Instructional Coach ESSER II		\$0	\$0	\$70,000	\$81,397	\$11,397	16.28
10.1.33.11.1.4.22.19.5.21.10.259.02. Health Insurance		\$0	\$0	\$15,105	\$22,278	\$7,173	47.49
10.1.33.11.1.4.22.19.5.21.70.259.02. HRA		\$0	\$0	\$4,200	\$4,000	(\$200)	(4.76)
10.1.33.11.1.4.22.19.5.22.00.259.02. FICA		\$0	\$0	\$5,355	\$6,227	\$872	16.28
10.1.33.11.1.4.22.19.5.23.10.259.02. Retirement		\$0	\$0	\$1,329	\$1,402	\$73	5.49
10.1.33.11.1.4.22.19.5.23.20.259.02. VSTRS--OP-EB		\$0	\$0	\$14,693	\$15,000	\$307	2.09
10.1.33.11.1.4.22.19.5.23.30.259.02. 403(b)		\$0	\$0	\$0	\$1,528	\$1,528	0.00
10.1.33.11.1.4.22.19.5.27.10.259.02. Workers Compensation		\$0	\$0	\$280	\$326	\$46	16.28
10.1.33.11.1.4.22.19.5.28.10.259.02. Dental		\$0	\$0	\$1,040	\$1,690	\$640	61.54
10.1.33.11.1.4.22.19.5.29.20.259.02. Life		\$0	\$0	\$75	\$144	\$69	92.00
10.1.33.11.1.4.22.19.5.29.40.259.02. LTD		\$0	\$0	\$125	\$435	\$310	248.32
Function: Other Instruct Improve - 2219		\$0	\$0	\$112,202	\$134,417	\$22,215	19.80
10.1.33.11.1.4.22.30.5.17.10.259.02. Tech Integration Salary		\$0	\$0	\$9,576	\$0	(\$9,576)	(100.00)

VERNON TOWN SCHOOL DISTRICT

FY24 Proposed Budget

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 6/30/2024

Account	Description	FY22 Amended Budget	FY22 Actual	FY23 Amended Budget	FY24 Proposed Budget	Diff	Pct Diff
101.13.13.11.1.4.22.30.5.21.10.2.09.02.4	Health Insurance	\$0	\$0	\$2,654	\$0	(\$2,654)	(100.00)
101.13.13.11.1.4.22.30.5.21.10.2.09.02.4	HRA	\$0	\$0	\$660	\$0	(\$660)	(100.00)
101.13.13.11.1.4.22.30.5.22.10.2.09.02.4	PICA	\$0	\$0	\$733	\$0	(\$733)	(100.00)
101.13.13.11.1.4.22.30.5.23.10.2.09.02.4	Retirement	\$0	\$0	\$128	\$0	(\$128)	(100.00)
101.13.13.11.1.4.22.30.5.27.10.2.09.02.4	Workers Compensation	\$0	\$0	\$36	\$0	(\$36)	(100.00)
101.13.13.11.1.4.22.30.5.28.10.2.09.02.4	Dental	\$0	\$0	\$158	\$0	(\$158)	(100.00)
101.13.13.11.1.4.22.30.5.29.20.2.09.02.4	Life	\$0	\$0	\$26	\$0	(\$26)	(100.00)
101.13.13.11.1.4.22.30.5.29.40.2.09.02.4	LTD	\$0	\$0	\$72	\$0	(\$72)	(100.00)
Function: Technology fr Instruct - 2230		\$0	\$0	\$14,043	\$0	(\$14,043)	(100.00)
101.13.13.11.1.4.26.10.5.45.10.2.09.02.4	Construction Services ESSER	\$0	\$0	\$211,770	\$124,365	(\$87,365)	(41.26)
Function: Operation of Buildings - 2610		\$0	\$0	\$211,770	\$124,365	(\$87,365)	(41.26)
Level: Elementary (K-6) - 11		\$0	\$0	\$509,261	\$300,000	(\$209,261)	(41.09)
Program: Regular Education - 11		\$0	\$0	\$509,261	\$300,000	(\$209,261)	(41.09)
AOE: ESSER III - 25992430		\$0	\$0	\$509,261	\$300,000	(\$209,261)	(41.09)
Title IIA Grant							
101.13.13.11.1.4.11.01.5.17.30.2.05.12.4	Spends Title IIA	\$0	\$2,000	\$0	\$0	\$0	0.00
101.13.13.11.1.4.11.01.5.22.10.2.05.12.4	PICA	\$0	\$149	\$0	\$0	\$0	0.00
101.13.13.11.1.4.11.01.5.27.10.2.05.12.4	Workers Compensation	\$0	\$4	\$0	\$0	\$0	0.00
Function: Direct Instruction - 1101		\$0	\$2,152	\$0	\$0	\$0	0.00

VERNON TOWN SCHOOL DISTRICT

FY24 Proposed Budget

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10.1.13.11.1.4.22.13.5.17.30.265.12.4	Salaries Title IIA PD	\$0	\$0	\$2,000	\$1,000	(\$1,000)	(50.00)
10.1.13.11.1.4.22.13.5.22.00.265.12.4	RCA	\$0	\$0	\$400	\$77	(\$324)	(80.88)
10.1.13.11.1.4.22.13.5.27.10.265.12.4	Workers Compensation	\$0	\$0	\$100	\$0	(\$100)	(100.00)
Function: Instruct Staff Train - 2213		\$0	\$0	\$2,500	\$1,077	(\$1,424)	(56.94)
Level: Elementary (K-6) - 11		\$0	\$2,152	\$2,500	\$1,077	(\$1,424)	(56.94)
Program: Regular Education - 11		\$0	\$2,152	\$2,500	\$1,077	(\$1,424)	(56.94)
AOE: Title III Subgrant - 25512410		\$0	\$2,152	\$2,500	\$1,077	(\$1,424)	(56.94)

Title IIA Schoolwide

10.1.13.11.1.4.11.01.5.17.30.265.12.9	Salaries Title IIA	\$929	\$0	\$0	\$0	\$0	0.00
10.1.13.11.1.4.11.01.5.22.00.265.12.9	RCA	\$71	\$0	\$0	\$0	\$0	0.00
Function: Direct Instruction - 1101		\$1,000	\$0	\$0	\$0	\$0	0.00
Level: Elementary (K-6) - 11		\$1,000	\$0	\$0	\$0	\$0	0.00
Program: Regular Education - 11		\$1,000	\$0	\$0	\$0	\$0	0.00
AOE: Title III SWP - 25512501		\$1,000	\$0	\$0	\$0	\$0	0.00

Small Rural Sch Achievement Prog (SRSA) Grant

10.1.13.11.1.4.11.01.5.61.10.470.22.0	General Supplies SRSA Grant	\$15,530	\$15,530	\$0	\$0	\$0	0.00
Function: Direct Instruction - 1101		\$15,530	\$15,530	\$0	\$0	\$0	0.00
Level: Elementary (K-6) - 11		\$15,530	\$15,530	\$0	\$0	\$0	0.00
Program: Regular Education - 11		\$15,530	\$15,530	\$0	\$0	\$0	0.00

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VERNON TOWN SCHOOL DISTRICT

FY24 Proposed Budget

Fiscal Year: 2023-2024

From Date: 7/1/2023 To Date: 6/30/2024

Account	Description	FY22 Amended	FY22 Actual	FY23 Amended	FY24 Proposed	Diff	Pct Diff
AOE: SRSA Grant - 47922001		\$15,530	\$15,530	\$0	\$0	\$0	0.00
Grand Total Expenditures:		\$6,433,401	\$6,302,308	\$7,171,177	\$7,650,043	\$478,865	6.68

End of Report

Printed: 01/27/2023 10:21:59 AM Report:

2022.3.11

Windham Southeast Supervisory Union
FY24 Proposed Budget Program Summary

Board Approved
12.21.22

Program Description	FY22Amended	FY22 Actual	FY23Amended	FY24Proposed	FY24v23 %chg	Web Page Reference
Revenues						Wsesu.org Rev. Report
11 Admin. Instruction & Transp.	3,920,853	4,065,075	4,149,822	5,009,508	20.7%	8
21 Special Ed. School Age	13,984,701	13,827,610	14,765,317	16,270,782	10.2%	19-22
24 Special Ed. PreSchool Age	964,575	970,690	1,077,910	1,155,373	7.2%	22-23
Subtotal Special Education	14,949,276	14,798,300	15,843,227	17,426,155	10.0%	24
11 Grant Funded Programs	7,099,089	6,971,064	10,071,207	6,408,615	-36.4%	60-63
15 Food Service Revenues	1,697,680	2,487,208	2,228,767	2,409,012	8.1%	86-91
Total Revenues	27,666,898	28,321,647	32,293,023	31,253,290	-3.2%	
Expenditures						Exp. Report
11 Administration, Instruction	2,695,281	2,696,447	2,882,511	3,667,197	27.2%	
Transportation	1,225,572	1,222,041	1,267,311	1,342,311	5.9%	
Subtotal	3,920,853	3,918,488	4,149,822	5,009,508	20.7%	14
21 Special Ed-Sch. Age, nonGrant	12,931,141	12,430,583	13,686,995	15,316,890	11.9%	24-49
Special Ed-Sch. Age Grant	1,053,560	1,045,630	1,078,323	953,892	-11.5%	49-54
Subtotal	13,984,701	13,476,213	14,765,318	16,270,782	10.2%	54
24 Special Ed-EEE, nonGrant	941,922	948,964	1,044,310	1,085,109	3.9%	54-57
Special Ed-EEE Grant Funded	22,653	21,010	33,600	70,264	109.1%	57-59
Subtotal	964,575	969,974	1,077,909	1,155,373	7.2%	
Total Special Education	14,949,276	14,446,187	15,843,227	17,426,155	10.0%	59
11 Instruction, Instruction Support						
Grant Funded	7,099,089	6,890,789	10,071,207	6,408,615	-36.4%	63-85
15 Food Services	1,697,680	2,284,360	2,228,767	2,409,012	8.1%	91-97
Total Expenditures	27,666,898	27,539,824	32,293,023	31,253,290	-3.2%	
Surplus/(Deficit)	-	781,823	-	-		
WSESU Fund Balance @ 6/30/22		2,562,159				

Fiscal Year 2024 Budgeted WSESU Sub-Grants to be sent to Member Districts

	Elementary & Secondary	Title I	EPSDT	IEP Medicaid	21st	
District	School Emergency Relief Fund	Compensatory	Medicaid	Reinvestment	Student Assistance	Century
Vernon	300,000		5,237	36,570		341,807
WSESD	2,154,176	1,069,497	71,763	395,678	60,000	3,810,458
Totals	2,454,176	1,069,497	77,000	432,248	60,000	4,152,265

WSESU Assessment of Budgeted Expenditures - Allocation Methodology to Districts

Approved by WSESU Board

WSESU Expense Functions to Allocate	Basis to Allocate FY24 SU Expenditures to Districts
Administrative Services & Support of Instruction	Two year average of Regular Ed Nov. 1 Student Census for all school districts Grades K-12, (e.g. FY24 budget basis uses average of Nov. 2022 & Nov. 2021 AOE-adm) Census data excludes EEE and PreK census data
Special Education School Age Expenditures (Program 21), for all WSESU K-6 Schools and Dummerston & Putney grades K-8	Two year average of Regular Ed Nov. 1 Student Census for all school districts in Grades K-6 and D&P K-8, (e.g. FY24 budget basis uses average of Nov. 2022 & Nov. 2021). Census data excludes EEE and PreK
Special Education School Age Expenditures for Brattleboro Area Middle School and Brattleboro UHS in Grades 7 through 12	Step 1: Identify the two year average of Nov. 1 Student Census IEP Resident Students from the towns of Brattleboro, Dummerston, Guilford, Putney & Vernon, attending BAMS/BUHS. Step 2: Calculate the proportion of IEP Student enrollment attending BUHS from step 1. Step 3: Identify the eligible costs to be allocated between WSESD, and Vernon. Budgeted costs at the WSESU-BUHS site are reduced by VT State special education aid, non- member district excess cost reimbursements, and outside placement costs, to derive SU eligible allocated special education costs Step 4: The proportion of IEP students attending BAMS/BUHS identified in step 2 is multiplied by the SU eligible special education costs identified in step 3 to define the assessment amount to WSESD and Vernon school District.
Special Education Prek Essential Early Education (EEE) age Expenditures (Program 24), for all WSESU Elementary Schools. Also referred to as Early Childhood Special Education Services (ECSE)	Two year average of Regular Ed Nov. 1 Student Census for all school districts in Grades K-6 and D&P K-8, (e.g. FY24 budget basis uses average of Nov. 2022 & Nov. 2021). Census data excludes EEE and PreK
Transportation – To and From School (excludes field trips)	Regular Education contracted transportation costs are assessed based on the number buses assigned to the District. Special Education contracted transportation costs are based on utilization of the service provided.

WSESU FY24 Budget Expense Allocation Statistics				as of 12.12.22	
AOE ADM to be updated when available					
Statistics used for Admin.,Support Instruct. [Excludes PreK]					
		Nov. 7, 2021	Nov. 7, 2022	Two Yr. Avg.	Two Yr. Avg.
		FY20 AOE Census	FY20 AOE Census	Proportion for	Proportion for
		basis FY23	basis FY24	FY23 Budget	FY24 Budget
Total Enrollment K-12					
Brattleboro	K-6	691	707	30.8%	31.8%
Dummerston	K-8	138	127	6.5%	6.0%
Guilford	K-8	114	122	5.2%	5.4%
Putney	K-8	170	154	7.9%	7.4%
Brattleboro UHS	7-12	930	925	42.8%	42.1%
Subtotal WSESD		2,043	2,035	93.1%	92.6%
Vernon	K-6	159	165	6.9%	7.4%
Sub Total *		2,202	2,200	100.0%	100.0%
*Excludes EEE and PreK		243	242		
VTSD Not @ BUHS#6		30	36	# Diff	% Diff
Total Enrollment		2,475	2,478	2.8	0.1%

Administration & Support of Instruction Expense Allocations				
Expense Allocation Amounts [Revenue to WSESU]				
	FY23	FY24	\$Diff.	%Diff.
WSESD	2,524,908	2,999,739	474,832	18.8%
Vernon	187,603	238,258	50,654	27.0%
Sub Totals	2,712,511	3,237,997	525,486	19.4%

Special Education School - School Age Expense Allocations (Elem & Secondary Combined)				
Expense Allocation Amounts [Revenue to WSESU]				
	FY23	FY24	\$Diff.	%Diff.
WSESD	5,803,037	6,505,410	702,374	12.1%
Vernon	816,358	1,072,913	256,555	31.4%
Sub Totals	6,619,395	7,578,324	958,928	14.5%

Essential Early Ed (EEE) Expense Alloc. To Districts				
Expense Allocation Amounts [Revenue to WSESU]				
	FY23	FY24	\$Diff.	%Diff.
WSESD	737,820	748,126	10,305	1.4%
Vernon	101,480	108,983	7,504	7.4%
Sub Totals	839,300	857,109	17,809	2.1%

Total WSESU Admin, Instruct. Support & Special Ed & EEE Expense Alloc. to Districts				
	FY23	FY24	\$Diff.	%Diff.
WSESD	9,065,765	10,253,275	1,187,511	13.1%
Vernon	1,105,442	1,420,154	314,713	28.5%
Sub Totals	10,171,206	11,673,430	1,502,223	14.8%

WSESU Administration & Support of Instruction Expense Allocations			
Derivation of Net Assessment			
	FY23	FY24	Pct. Change
SU Admin, Instruct., Transport	4,149,822	5,009,508	
less transport contract	1,267,311	1,342,311	
less other sources of revenue: Grants	75,000	330,000	
Federal indirect cost grant	95,000	99,200	
Assess. for Admin & Instruction	2,712,511	3,237,997	19.4%

WSESU Cost/Revenues Assumptions			
Transport Service Charge to District:			
	FY23	FY24	Prorated use
State Aid Reimbursement - based on FY22 fcst			
VTSD 3 of 17 buses	92,331	97,059	17.6%
WSESD: 14 of 17 buses	430,876	452,941	82.4%
Estimated State Aid (3150)	523,206	550,000	100.0%
Transport Cost of Services			
VTSD 3 of 17 buses	223,643	236,878	17.6%
WSESD: 14 of 17 buses	1,043,668	1,105,433	82.4%
Estimated Transport Contract Expense	1,267,311	1,342,311	
Transport Net Assess to Districts:			Pct. Chg.
VTSD 3 of 17 buses	131,313	139,820	
WSESD: 14 of 17 buses	612,792	652,491	
Total Net Assess to Districts	744,105	792,311	6.5%

BASIS of WSESU Elementary (k-6/8) Special Education Assessment to WSESD & VTSD and Essential Early Education (EEE), grade PreK, Assessment to WSESD & VTSD				
Assessment Allocation based on proportional Regular Ed Grades K-6/8, using a two year average of the Average Daily Membership (ADM) data				
Statistics from Nov 2022 & Nov 2021, ADM data uploaded to AOE				
School Site	Nov1, 2yr. Avg Cens	Allocation	FY24 ElemSchAge	FY24 EEE
Brattleboro	699	54.9%		
Dummerston	133	10.4%		
Guilford	118	9.3%		
Putney	162	12.7%		
WSESD subtotal	1,112	87.3%	4,047,867	748,126
Vernon	162	12.7%	589,674	108,983
SU Assess Elementary (k-6/8)	1,274	100.0%	4,637,541	857,109

**MINUTES OF THE ANNUAL TOWN MEETING
FOR THE TOWN OF VERNON MAY 1, 2022**

Moderator Timothy Arsenault called the Annual Town Meeting to order at 2:05 PM, the Pledge of Allegiance, and a moment of silence was called to honor those Vernon residents who are no longer with us, particularly those who have passed from the COVID-19 virus. The Moderator went over the rules of procedure for the meeting and noted that items not on the Warning will not be discussed. Moderator Arsenault explained this is part two of the 2022 Town Meeting and that Articles 1-5 were voted by Australian Ballot on March 1, 2022.

Moderator Arsenault introduced Vernon Elementary Principal Mary Ross and State Representative Sara Coffey. Sara gave a brief legislative update and welcomed residents to contact her with any concerns or questions.

Moderator Arsenault introduced Selectboard Chair, Sandra Harris who in turn introduced Selectboard members: Michael Root, Jeffrey Dunklee, Thomas Guerino, Vice Chair, Jean Carr, Clerk and Shelly Walker, Town Administrator.

ARTICLE 6: Shall the voters authorize the total general fund expenditure for operating expenses of \$1,992,571.08 of which \$1,698,121.08 shall be raised by taxes, \$294,450,000 by estimated income with no carry over from FY21-22? Sandra Harris moves that the voters authorize the total general fund expenditure for operating expenses of \$1,992,571.08 of which \$1,698,121.08 shall be raised by taxes, \$294,450,000 by estimated income with no carry over from FY21-22. Thomas Guerino seconds. Sandra Harris moves to amend the article to read: Shall the voters authorize the total general fund expenditure for operating expenses of \$1,992,571.08 of which \$1,698,121.08 shall be raised by taxes, \$294,450.00 by estimated income with no carry over from FY21-22? Jean Carr seconds. Marylynn Scherlin moves to amend the Cemetery budget to \$5490.00 due to a recent need to install locking gates at the Cemetery. Sandra Harris seconds

The motion to amend was defeated No-38, Yes-25. Moderator Arsenault called for the vote. The article passed.

Article 7: Shall the voters appropriate the sum of \$95,823.00 to be raised by taxes for administration of the Vernon Free Library? Ian Hefele moves that voters appropriate the sum of \$95,823.00 to be raised by taxes for administration of the Vernon Free Library. Kristen Bratton seconds. The article passed.

Article 8: To elect a Library Trustee to fill the expired term of three years through Town Meeting of March of 2025. Ellen Hardy moves to appoint Kristen Bratton to fill the expired term of three years through Town Meeting of March of 2025. Ian Deyo seconds. The article passed.

Article 9: To elect a Library Trustee to fill the expired term of three years through Town Meeting of March of 2025. Kristen Bratton Moves to nominate Cassie Sailsman to fill the expired term of three years through Town Meeting of March of 2025. Julie Nevins seconds. The article passed.

Article 10: To elect a Library Trustee to fill the unexpired term of three years through Town Meeting of March 2024. Ian Hefele moves to nominate Julie Nevins to fill the unexpired term of three years through Town Meeting of March 2024. Kristen Bratton seconds. The article passed.

Article 11: Shall the voters appropriate the sum of \$1,100.00 to be raised by taxes, to fund Vernon Historians, Inc. for the expenditures related to Vernon's historic preservation, educational promotion and required insurance? Heather Frost moves for the voters to appropriate the sum of \$1,100.00 to be raised by taxes, to fund Vernon Historians, Inc. for the expenditures related to Vernon's historic preservation, educational promotion and required insurance. Sandra Harris seconds. The article passed.

Article 12: Shall the voters exempt the Pond Road Chapel from school and municipal taxes for the period of 2023 to 2027? Heather Frost moves that the voters exempt the Pond Road Chapel from school and municipal taxes for the period of 2023 to 2027. Faith Jobin seconds the motion. The article passed.

Article 13: Shall the voters appropriate the sum of \$25,000.00 to be raised by taxes to fund the "Professional Services Fund"? Chad Baldwin moves

for the voters to appropriate the sum of \$25,000.00 to be raised by taxes to fund the "Professional Services Fund". Sandra Harris seconds. Sandra Harris moves to amend the article to read: Shall the voters appropriate the sum of \$50,000.00 to be raised by taxes to fund the "Professional Services Fund"? Thomas Guerino seconds. The amendment passed. Moderator Arsenault called for the vote, and the amended article passed.

Article 14: Shall the voters appropriate the sum of \$10,000.00 to be raised by taxes to fund the "Emergency Repair/Replacement Fund"? Jean Carr moves that the voters appropriate the sum of \$10,000.00 to be raised by taxes to fund the "Emergency Repair/Replacement Fund". Thomas Guerino seconds the motion. The article passed.

Article 15: Shall the voters appropriate the sum of \$100,000.00 to be raised by taxes to fund the "Town Road Upgrading Fund"? Jean Carr moves that the voters appropriate the sum of \$100,000.00 to be raised by taxes to fund the "Town Road Upgrading Fund." Sandra Harris seconds. The article passed.

Article 16: Shall the voters appropriate the sum of \$40,000.00 to be raised by taxes to fund the "Town Culvert Fund"? Jean Carr moves that the voters appropriate the sum of \$40,000.00 to be raised by taxes to fund the "Town Culvert Fund." Sandra Harris seconds. The article passed.

Article 17: Shall the voters appropriate the sum of \$2,500.00 to be raised by taxes to fund the "Town Parking Lots Maintenance Fund"? Jean Carr moves that the voters appropriate the sum of \$2,500.00 to be raised by taxes to fund the "Town Parking Lots Maintenance Fund". Jeffrey Dunklee seconds. The article passed.

Article 18: Shall the voters appropriate the sum of \$10,000.00 to be raised by taxes to fund the previously established "Elderly Assistance Fund"? Sandra Harris moves that the voters appropriate the sum of \$10,000.00 to be raised by taxes to fund the previously established "Elderly Assistance Fund". Jeffrey Dunklee seconds. The article passed.

Article 19: Shall the voters discontinue the James Cusick Scholarship Fund with the balance being

expended for the 2022-2023 school year? Jeffrey Dunklee moves that the voters discontinue the James Cusick Scholarship Fund with the balance being expended for the 2022-2023 school year. Thomas Guerino seconds. The motion is defeated by a voice vote.

Article 20: Shall the voters appropriate the sum of \$40,000.00 to be raised by taxes for the previously established "The Town of Vernon, James Cusick Scholarship Fund." The funds to be distributed in accordance with the Vernon Scholarship Requirements. Jeffrey Dunklee moves that the voters appropriate the sum of \$40,000.00 to be raised by taxes for the previously established "The Town of Vernon, James Cusick Scholarship Fund." The funds to be distributed in accordance with the Vernon Scholarship Requirements. Sandra Harris seconds. Jesse Jobin moves to amend the article to read: Shall the voters appropriate the sum of \$20,000.00 to be raised by taxes for the previously established "The Town of Vernon, James Cusick Scholarship Fund?" The funds to be distributed in accordance with the Vernon Scholarship Requirements. Faith Jobin seconds. The amendment failed. Faith Jobin called for the vote. Jessie Jobin seconds. The article passed: Yes 51, no-17.

Article 21: Shall the voters appropriate the sum of \$195,385 for the funding of items approved in the Capital Plan of which \$195,385 is to be raised by taxes? Jeffrey Dunklee moves that the voters appropriate the sum of \$195,385 for the funding of items approved in the Capital Plan of which \$195,385 is to be raised by taxes. Michael Root seconds. Cindy Turnley moves to amend the article to read: shall the voters appropriate \$212,201 two hundred twelve thousand, two hundred and one dollars for the funding of items approved in the Capital Plan of which \$195,385 is to be raised by taxes? Sandra Harris seconds. The amendment passed. Moderator Arsenault called for the vote. The article passed.

Article 22: Shall the voters appropriate the sum of \$14,518 to be raised by taxes for the Windham Solid Waste District Assessment to be raised by taxes to fund the previously established "Solid Waste Fund"? As a member of the WSWMD the Town is assessed an annual fee, which in FY 22 will be \$14,518. This cost has remained the same as last year. The Town is

obligated to pay this annual assessment unless it officially withdraws from WSWMD, which will take 2 years in accordance with the WSWMD charter from the State of Vermont. Due to significant state mandates, particularly providing two household hazard waste collection events per year, most towns decide to remain members of WSWMD rather than provide the mandated services on their own.

Jeffrey Dunklee moves that the voters appropriate fourteen thousand five hundred eighteen dollars (\$14,518) for the Windham Solid Waste District assessment to be raised by taxes to fund the previously established Solid Waste Fund. Sandra Harris seconds. The article passed.

Article 23: Shall the Town continue to provide curbside trash collection (Pay-As-You-Throw)? *Thomas Guerino moves that the Town continue to provide curbside trash collection (Pay-As-You-Throw). Sandra Harris seconds. The article passed by a vote of 51 yes and 11 no.*

Article 24: Shall the voters appropriate the sum of \$29,689.23 to be raised by taxes to fund the current (Pay-As-You-Throw) deficit? *Thomas Guerino moves that the voters appropriate the sum of \$29,689.23 to be raised by taxes to fund the current (Pay-As-You-Throw) deficit. Sandra Harris seconds. Jessie Jobin inquired what the current deficit balance is. Cindy Turnley noted it is currently \$59,570.00. Munson Hicks noted this is not a true deficit due to the value of the inventory of bags.*

Maggie Tuck-Sauer proposed an amendment calling for only those who supported the previous article to pay for this article. Moderator Arsenault ruled the motion out of order. Tuck-Sauer challenged the ruling, and the body voted in favor of the moderator's decision.

Thomas Guerino called for the vote. Faith Jobin seconds. The article passed.

Article 25: If the Town votes NO on Article 23. Shall the voters authorize the town to dissolve the Pay-As-You-Throw fund and cover the negative expenditure from the Solid Waste Fund up to \$70,000.00? If the Town votes to discontinue the trash and recycling collection, the Pay-As-You-Throw Fund will no longer be needed. *Thomas Guerino moves to pass*

over this article. Sandra Harris seconds. The motion carries to pass over this article.

Article 26: Shall the Town continue curbside recycling if Pay As You Throw is discontinued? The Town could continue to provide curbside recycling without curbside trash collection. However, the Town is not allowed to provide curbside trash collection without curbside recycling in accordance with Vermont Act 148, Universal Recycle law. *Thomas Guerino moves to pass over this article. Sandra Harris seconds. The motion carries to pass over this article.*

Article 27: Shall the voters appropriate funding for curbside recycling and municipal building refuse collection to be raised by taxes to fund the previously established "Solid Waste Fund"? If the Town votes to continue curbside recycling, the estimated annual cost will be \$108,000.00 and \$6,985.00 for municipal building refuse collection. *Thomas Guerino moves that the voters appropriate funding for curbside recycling and municipal building refuse collection to be raised by taxes to fund the previously established "Solid Waste Fund"? If the Town votes to continue curbside recycling, the estimated annual cost will be \$108,000.00 and \$6,985.00 for municipal building refuse collection. Cindy Turnley seconds. The article passed.*

Article 28: Shall the voters appropriate the sum of \$7,100.00 be raised by taxes to support the following Human Service organizations: Senior Solutions of Southeastern Vermont in the amount of \$1,000.00, The Gathering Place in the amount of \$750.00, Southeastern Vermont Community Action in the amount of \$2,100.00 and VT & NH Visiting Nurse and Hospice in the amount of \$3,250.00? *Michael Root moves that the voters appropriate the sum of \$7,100.00 be raised by taxes to support the following Human Service organizations: Senior Solutions of Southeastern Vermont in the amount of \$1,000.00, The Gathering Place in the amount of \$750.00, Southeastern Vermont Community Action in the amount of \$2,100.00 and VT & NH Visiting Nurse and Hospice in the amount of \$3,250.00. The motion was seconded. Kevin Turnley spoke in support of VT & NH Visiting Nurse and Hospice from his experience.*

Faith Jobin asked for a paper vote. The article passed: Yes-50, No-14.

Article 29: Shall the voters appropriate the sum of \$15,000.00 to be raised by taxes for the operation of the Emergency Management Office? Michael Root moves that the voters appropriate the sum of \$15,000.00 to be raised by taxes for the operation of the Emergency Management Office? Thomas Guerino seconds. John Wheeler moves to amend the article to read shall the voters appropriate the sum of \$25,000.00 to be raised by taxes for the operation of the Emergency Management Office? Maggie Tuck-Sauer seconds. The amendment fails. Moderator Arsenault called for the vote. The article passed.

Article 30: Shall the voters authorize payment of Real and Personal Property taxes to the Town Treasurer in three installments, with the due dates being September 15, 2022, January 12, 2023 and May 4, 2023? Michael Root moves that the voters authorize payment of Real and Personal Property taxes to the Town Treasurer in three installments, with the due dates being September 15, 2022, January 12, 2023 and May 4, 2023. Sandra Harris seconds. The article passed.

Article 31: Shall the voters approve the provision of notice of availability of the Town Report and Auditor's Report by "postcard, mailed to all registered voters" at least 30 days prior to Town Meeting, in lieu of mailing or otherwise distributing the Town Report and Auditor's Report as authorized by Vermont law and 24 V.S.A. § 1682(a)(2)? Sandra Harris moves that the voters approve the provision of notice of availability of the Town Report and Auditor's Report by "postcard, mailed to all registered voters" at least 30 days prior to Town Meeting, in lieu of mailing or otherwise distributing the Town Report and Auditor's Report as authorized by Vermont law and 24 V.S.A. § 1682(a)(2). Jean Carr seconds. The article passed.

Article 32: Shall the voters authorize the formation of a Conservation Commission, with the powers and duties outlined by the Vermont Statutes, Title 24, Chapter 18, Sections 4501, et seq.? Michael Root moves that the voters authorize the formation of a Conservation Commission in accordance with Vermont Statutes, Title 24, Chapter 118, Section

4501, with membership in compliance with Section 4502 (a) & (b) and without limiting the powers and duties outlined in Section 4505. Sandra Harris seconds.

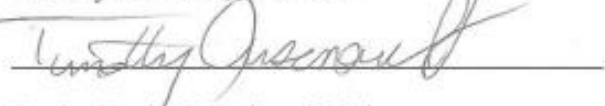
Don Rosinski spoke in support of this article. The article passed.

Article 33: To transact any other business that may lawfully come before said meeting. Selectboard Chair, Sandra Harris noted that Vernon has received the first installment of ARPA funds in the amount of \$344,841 and will receive one more installment for the same amount for a total of \$689,682.00. These funds must be obligated by December 31, 2024 and expended by December 31, 2026. On the last page of handouts are the eligible uses for these funds. It shouldn't be the sole decision of the Selectboard or the job of the Town Administrator to come up with all the projects and items this money should fund. Please email the Selectboard or the Town Administrator with your suggestions. Thank you.

The moderator called for a motion to adjourn.
The meeting was adjourned at 4:49 PM.

Respectfully submitted

Timothy Arsenault, Moderator



Sandra Harris, Selectboard Chair



Shelly Walker, Recording Secretary



