

ANNUAL REPORT



**OF THE TOWN OFFICERS
OF THE TOWN OF**

**MAIDSTONE
VT**

**FOR THE YEAR ENDING
December 31, 2018**

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TOWN OFFICERS

Term Expires

Moderator – Town	Shawn Conant	2020
Town Clerk	Bonnie Lovell	2020
Assistant Town Clerk	Susan Irwin	2020
Town Treasurer	Bonnie Lovell	2021
Selectmen	Bradley McVetty	2021
	Douglas Lord	2020
	Robert Snowman	2019
Listers	Elaine Hodge	2019
	Robert Champagne-Willis	2019
	Laurie Snowman	2020
Constable	Raymond Lovell	2019
Delinquent Tax Collector	Bonnie Lovell	2019
Town Grand Juror	James Mazzonna	2019
Town Agent	James Mazzonna	2019
Town Auditors	Donna Bouthillier	2021
	Christopher Von Alt	2020
	James Mazzonna	2019

APPOINTED BY SELECTMEN

Road Commissioner	Bradley McVetty	2019
Fire Warden	William Sanborn	2020
Tree Warden	John Perreault	2019
Pound Keepers	Selectmen	
Health Officer	Bruce Hobaugh	2019
Town Services Officer	Bruce Hobaugh	2019
Zoning Administrator	Lloyd Tippitt	2019
Administrative Assistant	Bonnie Lovell	2019
NVDA Representative	Bruce Hobaugh	
Emergency Mgmt Coordinator	Raymond Lovell	
NEKWMD Representative	Paulette Routhier	2019

ANNUAL TOWN MEETING WARNING

The legal voters of the Town of Maidstone are hereby warned and notified to meet at the Town Hall in the said Town of Maidstone on Tuesday, March 5, 2019 at 7 o'clock in the evening to act on the following articles.

1. Shall the Town vote to collect its 2019 taxes from October 15, 2019 up to and including April 15, 2020 and pay same to Treasurer?
2. Shall the Town vote to raise \$3,500 and put it in the "Reappraisal and Maintenance of the Grand List" fund?
3. Shall the Town vote to raise \$1,000 for a donation to the Maidstone Lake Association to help support the "Aquatic Nuisance Prevention Program" at Maidstone Lake?
4. Shall the Town vote to raise \$20,000 and put it in the earmarked "Town Road Rebuild Account" within the Highway Fund?
5. Shall the Town vote to raise \$20,000 and put it in the earmarked "Reserve" Fund?
6. Shall the Town vote to raise \$240,154.00 to pay current expenses as requested in the proposed budget plus the amounts raised in Articles 2, 3, 4 and 5?
7. Shall the Town vote to hold its annual meeting on Tuesday, March 3, 2020 at 7 o'clock p.m.?
8. To transact any other nonbinding business deemed necessary and proper when met.

Selectmen:

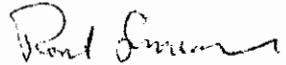


Bradley McVetty, Chairman

Received for Record, February 4, 2019

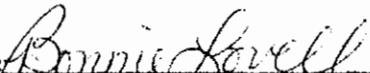


Douglas Lord



Robert Snowman

Attest:

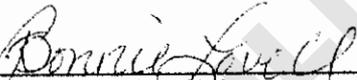


Bonnie Lovell, Town Clerk

TOWN OF MAIDSTONE
WARNING: ANNUAL ELECTION OF TOWN OFFICERS

The legal voters of the Town of Maidstone are hereby warned and notified to meet at the Town Hall in the said Town of Maidstone on Tuesday, March 5, 2019, 10:00 a.m. to 7:00 p.m. to vote by Australian ballot for the following town officers:

- One (1) Moderator – 1 Year Term
- One (1) Selectboard Member – 3 Year Term
- One (1) Lister – 3 Year Term
- One (1) Lister – 2 Year Term
- One (1) Lister – 1 Year Term
- One (1) Constable – 1 Year Term
- One (1) Delinquent Tax Collector – 1 Year Term
- One (1) Town Agent – 1 Year Term
- One (1) Town Grand Juror – 1 Year Term
- One (1) Town Auditor – 3 Year Term

Attest: 
Bonnie Lovell, Town Clerk

AUDIT REPORT

The 2016 Audit Report will be attached.

ESTIMATED GENERAL REVENUE AND EXPENSES 2019

<u>Other Revenue</u>	
State of VT Pilot Revenue	\$ 44,674.00
State of VT Hold Harmless C/U	\$ 10,216.00
Town Hall Income	\$ 3,000.00
Trash Bags Income	\$ 200.00
Zoning Application Fee	\$ 1,120.00
Dog Licenses	\$ 320.00
Interest Income	\$ 300.00
Total Estimated Revenue	\$ 59,830.00

Estimated Town Revenue

<u>Estimated Town Expenses</u>	
<u>Administrative Expenses</u>	
Town Clerk Wages	\$ 15,600.00
Cleaning Wages	\$ 1,200.00
Town Treasurer Wages	\$ 9,360.00
Assistant Town Clerk Wages	\$ 2,000.00
Lister Wages	\$ 6,000.00
Moderator Wages	\$ 100.00
Selectboard Wages	\$ 3,200.00
Selectboard Secretary Wages	\$ 500.00
Ballot Clerk Wages	\$ 500.00
Town Auditors Wages	\$ 600.00
Zoning Wages	\$ 840.00
Mileage Reimbursement	\$ 500.00
Unemployment Taxes	\$ 500.00
Employment Taxes	\$ 4,200.00
Town Officer's Training Expense	\$ 5,000.00
Total	\$ 50,100.00

<u>Waste & Recycling Expenses</u>	
Landfill Transport	\$ 8,500.00
Tip Fees	\$ 7,500.00
Scale	\$ 300.00
Waste Pickup - Town	\$ 8,060.00
Waste Pick up - Lake	\$ 8,060.00
Recycling - Town	\$ 5,900.00
Recycling - Lake	\$ 5,900.00
Additional Trips	\$ 1,000.00
Trash Bags	\$ 3,000.00
Waste Management - NEKWMD	\$ 1,800.00
Bulky Waste Day	\$ 1,500.00
Total	\$ 51,520.00

<u>Public Safety Expenses</u>	
Groveton Ambulance Service	\$ 3,016.00
Groveton Fire Department	\$ 3,000.00
N Stratford Fire Department	\$ 2,000.00
Direct Fire Support	\$ 5,000.00
Total	\$ 13,016.00

<u>General Town Expenses</u>	
Advertising Expense	\$ 600.00
Town Reports Expense	\$ 300.00
Maps/Contract Update Expenses	\$ 750.00
Legal and Professional Expense	\$ 10,000.00
VLCT Dues	\$ 1,300.00
NVDA	\$ 500.00
PACIF	\$ 4,257.00
Town Hall Office Supplies	\$ 2,000.00
Town Hall Postage	\$ 700.00
Town Hall Software	\$ 2,500.00
Town Hall Electricity	\$ 900.00
Town Hall Fuel Oil	\$ 3,000.00
Town Hall Telephone	\$ 1,100.00
Town Hall Repair & Maintenance	\$ 2,500.00
Animal Licenses	\$ 320.00
Prior filing errors	\$ 1,000.00
Total	\$ 31,727.00

<u>Social Services</u>	
NEK Human Services	\$ 218.00
Golfball Library	\$ 1,000.00
Northern VTVACD	\$ 100.00
Caledonian Home Health	\$ 150.00
VT Ctr For Ind Living	\$ 150.00
American Red Cross	\$ 250.00
Essex Sheriff's Dept	\$ 250.00
Rural Community Trans	\$ 300.00
Essex County Nat Res	\$ 200.00
Area Agency on Aging	\$ 300.00
NEK Learning	\$ 100.00
Launcester Food Pantry	\$ 100.00
Green Up Day	\$ 50.00
Total	\$ 3,168.00

Highway Expense	\$ 69,000.00
Total	\$ 100,727.00
<u>Appropriations</u>	
Maintenance of the Grand List Fund	\$ 3,500.00
Lake Association	\$ 1,000.00
Highway Town Rebuild Account	\$ 20,000.00
Reserve Fund	\$ 20,000.00
Total Appropriations	\$ 44,500.00

<u>Town Maintenance</u>	
Mowing & Clean up	\$ 2,500.00
<u>County Tax</u>	
County Tax Expense	\$ 19,123.00
2019 Budget Proposal	\$ 240,154.00

2019 Estimated Municipal Taxes	
2019 Town Budget plus warned articles	\$284,654.00
Less Estimated Non-Tax Revenue	\$ 59,830.00
2019 Estimated Municipal Taxes to be levied	\$224,824.00

ESTIMATED HIGHWAY REVENUE AND EXPENSES 2019

<u>Estimated Highway Revenue</u>	
Highway Class 2 State Aid Revenue	\$ 24,000.00
Highway Class 3 State Aid Revenue	\$ 15,000.00
Appriation Town Highway Rebuild Acct	\$ 20,000.00
Town Highway Budget	\$ 69,000.00
Total Highway Revenue	\$ 128,000.00

<u>Estimated Highway Expenses</u>	
Highway Account Class 2 Summer	\$ 27,000.00
Highway Account Class 2 Winter	\$ 27,000.00
Highway Account Class 3 Summer	\$ 27,000.00
Highway Account Class 3 Winter	\$ 27,000.00
Town Rebuild Expense	\$ 20,000.00
Total Expenses	\$ 128,000.00

2018 BUDGET TO ACTUAL

2018 Budget to Actual	Budget	Received	Outstanding	% of
01-4005 · Current Year Municipal	73,000.0	185,756.32	\$	254.4
01-4010 · Delinquent Property Tax	10,000.0	53,002.31	\$	530.0
01-4015 · Delinquent Property Tax	4,000.00	10,418.35	\$	260.4
01-4020 · Delinquent Property Tax	3,000.00	5,765.44	\$	192.1
01-4045 · Natural Resources to	0.00	0.45	\$	
01-4025 · Grants Received	0.00	0.00	\$	
01-4050 · State of VT Pilot Revenue	45,000.0	44,674.19	\$	99.28
01-4055 · State of VT Hold	10,216.0	11,394.00	\$	111.5
01-4060 · State of VT Municipal	0.00	177.97	\$	
01-4075 · Milfoil Grant & Lake Ass	3,200.00	4,144.00	\$	129.5
01-4100 · Miscellaneous Income	0.00	1,701.00	\$	
01-4140 · Dog Licenses (Town)	0.00	318.00	\$	
01-4210 · Town Clerk Fees	2,000.00	3,893.99	\$	194.7
01-4240 · Zoning Application Fee	1,120.00	1,542.00	\$	137.6
01-4265 · Trash Bags Income	120.00	503.00	\$	419.1
4070 · Interest Income	0.00	297.50	\$	
	\$	\$	\$	213.3
	Budget	Expensed	Outstanding	% of
01-5110 · Town Clerk Wages	15,600.0	15,597.00	\$	99.98
01-5115 · Cleaning Wages	1,200.00	1,250.00	\$	104.1
01-5120 · Town Treasurer Wages	9,360.00	9,360.00	\$	100.0
01-5125 · Assistant Town Clerk	2,000.00	2,000.00	\$	100.0
01-5135 · Delinquent Tax Collector	0.00	5,711.73	\$	
01-5145 · Lister Wages	6,000.00	5,815.75	\$	96.93
01-5150 · Moderator Wages	100.00	100.00	\$	100.0
01-5155 · Selectboard Wages	3,200.00	3,200.00	\$	100.0
01-5160 · Selectboard Secretary	500.00	500.00	\$	100.0
01-5165 · Ballot Clerk Wages	500.00	625.00	\$	125.0
01-5170 · Zoning Wages	840.00	1,080.00	\$	128.5
01-5175 · Town Auditor Wages	600.00	100.00	\$	16.67
01-5180 · Mileage Reimbursement	500.00	27.57	\$	5.51%
01-5205 · Unemployment Taxes	1,000.00	387.39	\$	38.74
01-5210 · Employment Taxes	3,500.00	4,136.76	\$	118.1
01-5215 · Town Officer's Training	700.00	1,166.82	\$	166.6
01-5220 · Advertising Expense	500.00	724.00	\$	144.8
01-5225 · Town Reports Expense	300.00	401.00	\$	133.6
01-5230 · Maps/Contract Update	750.00	700.00	\$	93.33
01-5245 · Legal and Professional	10,000.0	1,760.30	\$	17.6%
01-5250 · VLCT Dues	1,213.00	1,213.00	\$	100.0
01-5255 · NVDA	500.00	500.00	\$	100.0
01-5260 · PACIF	4,549.00	4,549.00	\$	100.0

	Budget	Expensed	Outstanding	% of
01-5300 · Town Hall Office Supplies	2,000.00	1,515.68	\$	75.78
01-5302 · Town Hall Animal	320.00	0.00	\$	0.0%
01-5305 · Town Hall Postage	500.00	682.03	\$	136.4
01-5310 · Town Hall Software	2,500.00	1,667.60	\$	66.7%
01-5315 · Town Hall Electricity	900.00	877.92	\$	97.55
01-5320 · Town Hall Fuel Oil	3,000.00	3,113.50	\$	103.7
01-5325 · Town Hall Telephone	1,100.00	1,071.78	\$	97.43
01-5330 · Town Hall Repair	2,500.00	2,098.16	\$	83.93
01-5334 · Landfill Transport	9,500.00	8,300.00	\$	87.37
01-5335 · Tip Fees	7,000.00	7,331.08	\$	104.7
01-5339 · Scale	500.00	180.10	\$	36.02
01-5340 · Waste Pickup - Town	8,000.00	8,060.00	\$	100.7
01-5343 · Waste Pick up - Lake	8,000.00	8,060.00	\$	100.7
01-5344 · Recycling - Town	5,500.00	5,890.00	\$	107.0
01-5345 · Recycling - Lake	5,500.00	5,890.00	\$	107.0
01-5346 · Additional Trips	1,500.00	530.00	\$	35.33
01-5347 · Trash Bags	2,500.00	2,989.20	\$	119.5
01-5348 · Waste Management -	1,800.00	1,802.72	\$	100.1
01-5350 · Bulky Waste Day	3,000.00	1,002.60	\$	33.42
01-5355 · Groveton Ambulance	2,808.00	2,808.00	\$	100.0
01-5360 · Groveton Fire	3,000.00	3,000.00	\$	100.0
01-5365 · N Stratford Fire	2,000.00	2,000.00	\$	100.0
01-5370 · Direct Fire Support	5,000.00	126.71	\$	2.53%
01-5375 · Assessor Contract	3,300.00	1,650.00	\$	50.0%
01-5385 · Property Tax Refunds	0.00	7,088.82	\$	
01-5390 · Milfoil Expense	3,200.00	4,340.00	\$	135.6
01-5700 · Donations NEK Human	218.00	218.00	\$	100.0
01-5705 · Donations Guildhall	1,000.00	1,000.00	\$	100.0
01-5710 · Donations Northern VT	100.00	100.00	\$	100.0
01-5715 · Donation Caledonian	150.00	150.00	\$	100.0
01-5720 · Donations VT Ctr For Ind	150.00	150.00	\$	100.0
01-5725 · Donations American Red	250.00	250.00	\$	100.0
01-5730 · Donations Essex Sheriffs	250.00	250.00	\$	100.0
01-5735 · Donations Rural	300.00	300.00	\$	100.0
01-5740 · Donations Essex Country	200.00	200.00	\$	100.0
01-5745 · Donations Area Agency	300.00	300.00	\$	100.0
01-5750 · Donation NEK Learning	100.00	100.00	\$	100.0
01-5760 · Donation Lancaster Food	100.00	100.00	\$	100.0
01-5765 · Donations Green Up Day	50.00	50.00	\$	100.0
01-5950 · County Tax Assessment	17,458.0	17,441.52	\$	99.91
01-8000 · Prior filing errors	1,000.00	985.74	\$	98.57
highway	108,000.	108,000.00	\$	100.0
07-5020 · Cemetery Mowing	2,500.00	2,300.00	\$	92.0%
	280,466.	274,876.48	\$	98.01

Highway Budget to Actual

HIGHWAY

Revenue	Budget	Actual
Highway Class 2 State Aid Revenue	\$ 24,000.00	\$ 24,301.69
Highway Class 3 State Aid Revenue	\$ 15,000.00	\$ 15,081.80
Highway Overweight Permits	\$ -	\$ 80.00
Town Appropriation	\$ 69,000.00	\$ 69,000.00
Total Revenue	\$ 108,000.00	\$ 108,463.49
Expenses		
Highway Class 2 Summer	\$ 27,000.00	\$ 39,434.55
Highway Class 2 Winter	\$ 27,000.00	\$ 20,278.35
Highway Class 3 Summer	\$ 27,000.00	\$ 11,061.55
Highway Class 3 Winter	\$ 27,000.00	\$ 12,605.84
Total Expenses	\$ 108,000.00	\$ 83,380.29

Treasurer's Report January 1, 2018 to December 31, 2018

REVENUES

BEGINNING BALANCE	\$318,339.91
2016 Taxes Received	\$887,644.64
LESS EDUCATION	
Local Share Education Property Tax to School Act 68, State Education Fund - June 2018	\$290,631.00
Act 68, State Education Fund - June 2018	\$258,135.54
Act 68, State Education Fund - December 2018	\$250,815.00
Total Current Tax Revenue	\$88,063.10
Delinquent Property Tax Revenue	\$90,261.09
Delinquent Property Tax Interest	\$10,418.35
Delinquent 2018 Property Tax Penalty	\$5,766.44
 STATE OF VERMONT	
Pilot Revenue	\$44,674.19
Hold Harmless	\$11,394.00
Municipal Prebate	\$177.97
Investment Income	\$300.07
Leased Land	\$0.00
 GRANTS	
Milfoil Grant - 2017	\$4,144.00
Dry Hydrant Grant	\$0.00
 FEES & FINES	
Miscellaneous Income	\$1,701.00
Dog License Fees	\$318.00
Town Clerk Income	\$3,924.58

Zoning Application Fees	\$1,542.00
Trash Bag	\$503.00
TOTAL 2018 REVENUE	\$263,186.79

EXPENDITURES

ADMINISTRATION

Town Clerk Wages	\$15,597.00
Cleaning Wages	\$1,250.00
Town Treasurer Wages	\$9,360.00
Assistant Town Clerk	\$2,000.00
Delinquent Tax Collector Wages	\$5,711.73
Lister Wages	\$5,815.75
Moderator Wages	\$100.00
Selectboard Wages	\$3,200.00
Selectboard Secretary Wages	\$500.00
Ballot Clerk Wages	\$625.00
Zoning Wages	\$1,080.00
Auditor Wages	\$100.00
Mileage Reimbursement Wages	\$27.57
Unemployment Taxes	\$387.39
Employment Taxes	\$4,136.76
Town Officer's Training Expense	\$1,166.82
Advertising Expense	\$724.00
Town Reports Expense	\$401.00
Maps/Contract Updates Expense	\$700.00
Legal and Professional Expense	\$1,760.30
VLCT Dues	\$500.00
NVDA	\$1,213.00
PACIF	\$4,549.00

TOWN HALL

Office Supplies	\$1,515.68
Animal License Fees	\$0.00
Postage	\$682.03
Software	\$1,667.60
Electricity	\$877.92
Fuel/Oil	\$3,113.50
Telephone	\$1,071.78
Repair & Maintenance	\$2,098.16

WASTE & RECYCLING

Landfill Transport	\$8,300.00
Tip Fees	\$7,331.08
Scale Fees	\$180.10
Waste Pickup - Town	\$8,060.00
Waste Pickup - Lake	\$8,060.00
Recycling - Town	\$5,890.00
Recycling - Lake	\$5,890.00

Additional Trips	\$530.00
Trash Bags	\$2,989.20
Waste Management - NEKWMD	\$1,802.72
Bulky Waste Day	\$1,002.60

PUBLIC SAFETY

Groveton Ambulance Contract	\$2,808.00
Groveton Fire Department	\$3,000.00
North Stratford Fire Department	\$2,000.00
Direct Fire Expense	\$126.71

Assessor Contract	\$1,650.00
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Property Tax Refunds (Overpayments)	\$7,088.82
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MILFOIL

Milfoil Mitigation Wages	\$3,969.25
Milfoil Payroll Taxes	\$370.75

SOCIAL SERVICES

NEK Human Services	\$218.00
Guildhall Library	\$1,000.00
Northern VT VACD	\$100.00
Caledonia Home Health	\$150.00
VT Center for Individual Living	\$150.00
American Red Cross	\$250.00
Essex County Sheriff's Dept	\$250.00
Rural Community Transportation	\$300.00
Essex County Natural Resources	\$200.00
Area Agency on Aging	\$300.00
NEK Learning	\$100.00
Lancaster Food Pantry	\$100.00
Green Up Donation	\$50.00
Maidstone Lake Association	\$1,000.00
Prior Filing Errors	\$985.74
Cemetery Mowing	\$2,300.00

County Tax	\$17,441.52
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TOTAL DISBURSEMENTS	\$167,876.48
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2017 BEGINNING BALANCE	\$318,339.91
TOTAL 2017 REVENUE	\$263,186.79
TOTAL 2017 DISBURSEMENTS	\$167,876.48
2017 ENDING BALANCE	\$413,650.22
Appropriations	\$102,500.00
Transfers to earmarked funds	\$3,430.92
General Fund Balance	\$314,581.14

Treasurer's Highway Report January 1, 2018 to December 31, 2018

REVENUES	HIGHWAY FUND	TOWN ROAD REBUILD	CLEAN ACT
BEGINNING BALANCE	\$13,285.24	\$179,872.10	
STATE OF VERMONT			
Highway Revenue			
Class 2 Road Aid Revenue	\$24,301.69	\$0.00	\$0.00
Class 3 Road Aid Revenue	\$15,081.81	\$0.00	\$0.00
Highway Overweight Permits	\$80.00	\$0.00	\$0.00
Investment Income	\$1,048.20	\$0.00	\$0.00
Grants Received	\$3,100.00	\$173,576.25	\$0.00
	\$43,611.70	\$173,576.25	\$0.00
APPROPRIATIONS FROM GENERAL			
Highway Fund	\$69,000.00	\$0.00	\$0.00
Town Rebuild Account	\$0.00	\$20,000.00	\$0.00
Clean Water Act	\$0.00	\$0.00	\$0.00
2017 REVENUE	\$112,611.70	\$193,576.25	\$0.00
EXPENDITURES			
ADMINISTRATION			
Grants not received	\$5,760.00	\$0.00	\$0.00
Highways			
Class 2 Summer	\$39,434.55	\$0.00	\$0.00
Class 2 Winter	\$32,074.35	\$0.00	\$0.00
Class 3 Summer	\$20,231.48	\$0.00	\$0.00
Class 3 Winter	\$21,490.53	\$0.00	\$0.00
Town Road Rebuild	\$0.00	\$86,180.00	\$0.00
Clean Water Act	\$0.00	\$0.00	\$640.00
TOTAL DISBURSEMENTS	\$118,990.91	\$86,180.00	\$640.00
2018 BEGINNING BALANCE	\$13,285.24	\$179,872.10	\$15,000.00
TOTAL 2018 REVENUE	\$112,611.70	\$193,576.25	\$0.00
TOTAL 2018 DISBURSEMENTS	\$118,990.91	\$86,180.00	\$640.00
FYE 12/31/2018 ENDING BALANCE	\$6,906.03	\$287,268.35	\$14,360.00
Total Highway Ending Balance			\$308,534.38

Treasurer's Report for Book Restoration January 1, 2018 to December 31, 2018		Treasurer's Report for Equipment Fund January 1, 2018 to December 31, 2018		Treasurer's Report for Grand List Fund January 1, 2018 to December 31, 2018		Treasurer's Report for Animal Fund January 1, 2018 to December 31, 2018	
REVENUES		REVENUES		REVENUES		REVENUES	
BEGINNING BALANCE	\$2,186.26	BEGINNING BALANCE	\$41,038.39	BEGINNING BALANCE	\$60,691.00	BEGINNING BALANCE	\$168.38
REVENUE		REVENUE		REVENUE		REVENUE	
Investment Income	\$11.37	Investment Income	\$209.95	Investment Income	\$314.08		\$0.00
	\$11.37		\$209.95	Reappraisal Grant	\$3,196.00		\$0.00
2018 REVENUE	\$11.37	2018 REVENUE	\$209.95	Transfer from General Fund	\$3,500.00	2018 REVENUE	\$0.00
EXPENDITURES		EXPENDITURES		EXPENDITURES		EXPENDITURES	
ADMINISTRATION		ADMINISTRATION		ADMINISTRATION		ADMINISTRATION	
Office Supplies	\$0.00	Water pump	\$2,095.00	Payroll	\$2,288.31		\$0.00
		Computer	\$929.00	Reappraisal	\$16,230.00		\$0.00
TOTAL DISBURSEMENTS	\$0.00	TOTAL DISBURSEMENTS	\$3,024.00	Transfer to Listers Fund	\$700.00	TOTAL DISBURSEMENTS	\$0.00
2018 BEGINNING BALANCE	\$2,186.26	2018 BEGINNING BALANCE	\$41,038.39	TOTAL DISBURSEMENTS	\$19,218.31	2018 BEGINNING BALANCE	\$168.38
TOTAL REVENUE	\$11.37	TOTAL REVENUE	\$209.95	2018 BEGINNING BALANCE	\$60,691.00	TOTAL REVENUE	\$0.00
TOTAL DISBURSEMENTS	\$0.00	TOTAL DISBURSEMENTS	\$3,024.00	TOTAL REVENUE	\$7,010.08	TOTAL DISBURSEMENTS	\$0.00
FYE 12/31/2018 BALANCE	\$2,197.63	FYE 12/31/2018 BALANCE	\$38,224.34	TOTAL DISBURSEMENTS	\$19,218.31	TOTAL DISBURSEMENTS	\$0.00
				FYE 12/31/2018 BALANCE	\$48,482.77	FYE 12/31/2018 BALANCE	\$168.38

Treasurer's Report for Cemetery Restoration Fund January 1, 2018 to December 31, 2018		Treasurer's Report for Lister Fund January 1, 2018 to December 31, 2018		Treasurer's Report for Plan & Zoning January 1, 2018 to December 31, 2018		Treasurer's Report for Highway January 1, 2018 to December 31, 2018	
REVENUES		REVENUES		REVENUES		REVENUES	
BEGINNING BALANCE	\$4,322.59	BEGINNING BALANCE	\$3,935.22	BEGINNING BALANCE	\$4,763.43	BEGINNING BALANCE	\$208,167.34
REVENUE		REVENUE		REVENUE		REVENUE	
Investment Income	\$22.46	Equalization Grant	\$376.00	Investment Income	\$24.41	General Fund	\$89,000.00
	\$22.46	Investment Income	\$18.39	Transfer From Grand List	\$200.00	Revenue Received	\$39,463.50
2018 REVENUE	\$22.46	Transfer From Grand List	\$200.00	2018 REVENUE	\$24.41	Investment Income	\$1,048.20
EXPENDITURES		EXPENDITURES		EXPENDITURES		EXPENDITURES	
ADMINISTRATION		ADMINISTRATION		ADMINISTRATION		ADMINISTRATION	
Office Supplies	\$0.00	Payroll	\$4,275.34		\$0.00	Grants Received	\$176,676.25
		Lister Training	\$140.00	2017 Error in book	\$10.00	2018 REVENUE	\$306,187.95
TOTAL DISBURSEMENTS	\$0.00	Bank Fees	\$21.70	Highway Expenses	\$205,810.91	TOTAL DISBURSEMENTS	\$205,820.91
2018 BEGINNING BALANCE	\$4,322.59	TOTAL DISBURSEMENTS	\$4,496.54	TOTAL DISBURSEMENTS	\$0.00	2018 BEGINNING BALANCE	\$208,167.34
TOTAL REVENUE	\$22.46	2018 BEGINNING BALANCE	\$3,935.22	2018 BEGINNING BALANCE	\$4,763.43	TOTAL REVENUE	\$306,187.95
TOTAL DISBURSEMENTS	\$0.00	TOTAL REVENUE	\$1,094.39	TOTAL REVENUE	\$24.41	TOTAL DISBURSEMENTS	\$205,820.91
FYE 12/31/2018 BALANCE	\$4,345.05	TOTAL DISBURSEMENTS	\$4,496.54	TOTAL DISBURSEMENTS	\$0.00	FYE 12/31/2018 BALANCE	\$308,534.38
		FYE 12/31/2018 BALANCE	\$593.01	FYE 12/31/2018 BALANCE	\$4,787.84		

Treasurer's Report for Reserve Fund January 1, 2018 to December 31, 2018	
REVENUES	
BEGINNING BALANCE	\$0.00
REVENUE	
Appropriation	\$10,000.00
Investment Income	\$6.52
	\$10,006.52
2018 REVENUE	\$10,006.52
EXPENDITURES	
TOTAL DISBURSEMENTS	\$0.00
2018 BEGINNING BALANCE	\$0.00
TOTAL REVENUE	\$10,006.52
TOTAL DISBURSEMENTS	\$0.00
FYE 12/31/2018 BALANCE	\$10,006.52

DELINQUENT TAX ACCOUNT AS OF DECEMBER 31, 2018

2014

Ball, Robert & Elizabeth
McDade, James

2015

Ball, Robert & Elizabeth
McDade, James

2016

Ball, Robert & Elizabeth
Hartshorn, Barbara*
Kachmarik, Andrew*
McDade, James
Styles, Thomas*
Wiedman, Frank & Deborah

2017

Ball, Robert & Elizabeth
Carr, Anne Haskett
Hartshorn, Barbara*
Kachmarik, Andrew*
McDade, James
Ryan, Sally*
Styles, Thomas*
Tanguay, Mike
Wiedman, Frank & Deborah

2018

Ball, Robert & Elizabeth
Bedard, Phillip & Lorraine
Brooks, Leo & Laura
Carr, Anne Haskett
Chapman, Robert
Fogg, Melody
Hartshorn, Barbara*
Jeanson, Walter
Kachmarik, Andrew*
Knudsen, Lida*
Lovell, John Jr*
Lovell, Raymond
Lowry, David & Paige
Matthews, Jason
McDade, James
Ryan, Sally*
Styles, Thomas*
Tanguay, Mike
Wiedman, Frank & Deborah
Young, Gary
Young, John

*on budget plan

VITAL STATISTICS

<u>EVENT</u>	<u>NAME</u>	<u>DATE</u>	<u>PLACE</u>
BIRTHS:	NONE		
MARRIAGES:	DYLAN WRIGHT KENNEDY LAMBERT	JULY 21, 2018	MAIDSTONE
DEATHS:	WAYNE TETLEY CHARLES FITCH II	FEBRUARY 9, 2018 MARCH 11, 2018	MAIDSTONE MAIDSTONE

PLANNING & ZONING BOARD

The Planning/Zoning Board consists of 5 members. They are as follows: Sean McCarthy, Bruce Hobaugh, Robert Lancraft and Alternate/Secretary Bonnie Lovell. They will be appointing the Chairman on a rotating Basis yearly.

The Planning/Zoning Board's quarterly meetings are on the second Tuesday of the March, June, September and November at 7:00PM. These are public meetings.

Respectfully Submitted,

Bonnie Lovell, Town Clerk

LICENSES & PERMITS

DOG LICENSES – In the year 2018 Maidstone issued 38 dog licenses. Any dog that is more than six months old must be registered and licensed annually by April 1st by the clerk of the municipality in which the dog is kept.

License Fees:	Jan. 1 – April	Male or Female	\$11.00
		Neutered or Spayed	\$ 9.00
	April 2 – Sept. 30	Male or Female	\$17.00
		Neutered or Spayed	\$13.00
If you get a dog between Oct. 31 and Dec. 31, or a 6 mo. old puppy		Male or Female	\$ 9.00
		Neutered or Spayed	\$ 7.00

Special License: \$30.00 up to 10 dogs kept for breeding purposes. \$3.00 each additional dog.

Kennel Permit: \$10.00 for two or more dogs kept for sale or breeding purposes not for your own use.

Late Fees: 50% in excess of that otherwise required is paid on all licenses and permits Issued after April 1st unless the dog is obtained or becomes 6 months old after April 1st. Vermont Statutes Title 20 section 3582.

All dogs must have a current rabies certificate issued by a licensed veterinarian before a town license can be obtained. In March, the Selectmen or their designated appointee will be taking a list of all dogs within the town. All dogs not licensed within a reasonable time after April 1st may have to be destroyed. VSA T20 SS3621.

FIRE PERMITS – A permit must be obtained before an open fire or burning may occur. Permits may be obtained from the Fire Warden, Bill Sanborn, 4488 Maidstone Lake Rd., Tel # 676-3902, or one of his assistance. Chelsey Ramsdell, 2617 Vermont Rte 102, Tel # 857 301-5531.

ZONING PERMITS – No land or building development as defined in the Zoning Bylaw may commence unless a zoning permit has been issued by the Zoning Administrator, Lloyd Tippitt, Telephone 802 676-3651. Zoning Permit Applications may be picked up at the Town Office during business hours or can be mailed upon request by calling 802 676-3210 or you can download and print from the town website. A fee of \$80.00 must accompany each application. The fee for a variance or conditional use permit is \$102.00. In 2018 there were 19 permits granted. Permits include Town Permits, Wastewater System and Potable Water Supply Permits, Well Permits and Shoreland Protection Individual Permits.

INVENTORY OF THE PROPERTY OWNED BY THE TOWN

Town Hall and Office building including 4.37 acres more or less

2 Cemeteries

8 Roads

8 Filing cabinets including 3 fireproof cabinets

1 Steel desk

1 Folding table, 2 steel tables, one 5'x7' wood table, one 5'x3' wood table

89 Folding chairs, 10 rolling chairs

2 Bookshelves, 4 roller shelf units, & 3 units of steel shelving

American Flag and staff, Bicentennial Flag & Bennington Flag

3 AT&T telephones & 1 answering machine

Sharp Copy Machine MX-M232D, HP OfcJet Pro 476 dw mfp

Brother HL-5250DN Printer, HP Deskjet 6940, HP Deskjet 6122 &

Epson WF3640

Sears Shop Vac 3 HP 12 gallon

Kodak Easy Share Digital Camera

Blackboard/Bulletin Board

Bosch Coffee Maker & Cart/Cabinet

Panasonic KX E2000 Typewriter

Texas Instrument Calculator TI-8250, Sharp EL1197P111, and Quill

2X714

1 Map Folder, 2 box map units, Safco Master Map File, & 1 rolling map file

Seal Clear Tech Laminator

Quill Paper Cutter

1 Three-step Step Ladder

Comtrend Router

Universal Dial Postage Scale

1 Dell AMD 64 Athlon Computer, 1 HP All in one computer and three

HP Pavillion 21 computers

SOFTWARE includes:

CAMA

NEMRC

TEAM 911

Microsoft Windows XP

Microsoft Office

US Robotics Quick

QuickBooks

miscellaneous office supplies

SOCIAL SERVICES

Agency

Area Agency on Aging

1 800 642-5119

Caledonia Home Health Care

1 802 748-8116

Governor's Action Line

1 800 642-3131

Northeast Kingdom Human Services

Disabilities

1 802 334-7451 ext. 3087

Northeast Kingdom Learning Services

1 802 748-5624

Northeast Kingdom Mental Health Service

1 802 748-3181

Rural Community Transportation

1 802 748-8170

Umbrella Incorporated

1 802 748-8645

Vermont Center for Independent Living

1 800 622-4555

Service

Helps Elderly to remain independent

Home Care, Hospice

Information on VT Government

Mental Illness & Development

Adult Education & Literacy

24 hour hotline counseling

Transportation for elderly, handicapped
and disabled

Women's 24-hour crisis hot line
shelter for women & children

Assistance for the disabled

TOWN SERVICES

RUBBISH & RECYCLE REMOVAL is currently provided by "Vaughn Hodgdon Trucking" and is picked up at roadside on Monday. Exceptions to this schedule are the pick-up of rubbish on Wednesday if one of the following holidays falls on or is observed on a Monday: Memorial Day, Fourth of July, Labor Day, Christmas and New Years Day. Recycled items are picked up every other Monday with the exception from May 1st to September 11th pick up will be weekly. The same rule for the above-mentioned holidays applies to the pickup of recycled items. Bulky/Waste/Metal Day will be August 3, 2019 from 8 a.m. to noon at 1342 VT Rte. 102, Bradley McVetty's residence.

Schedules are subject to change. Schedules may be picked up at the Town Office during office hours or mailed upon request by calling 802 676-3210, or by email at maidstonetownclerk@gmail.com. See also www.maidstone-vt.org for the schedule.

LEGISLATIVE REPRESENTATION

Representative	Connie Quimby PO Box 373 Concord VT 05824	695-2575 (cell) 802 751-5055 cquimby.leg.state.vt.us
Senators	John Rogers PO Box 217 Glover VT 05839	525-4182 jrogers.leg.state.vt.us
	Robert A. Starr 958 Route 105 North Troy VT 05859	988-2877 (cell) 802 309-3345 rstarr.leg.state.vt.us
Judge of Probate	Honorable Allen Hodgdon 95 Courthouse Dr. Guildhall VT 05905	676-3500
Essex County Sheriff	Trevor Colby 91 Courthouse Dr. Guildhall VT 05837	676-3500
Vermont State Police	Derby St. Johnsbury	766-2211 748-3111
Justices of the Peace	Gail Tattan-Giampaolo Bruce A. Hobaugh Cheryl McVetty	676-3538 676-2657 676-3429

**Town of Maidstone
Fire Warden's Report
2018**

The 2018 State of Vermont wildland (grass/brush) fire season was relatively uneventful again, similar to the 2017 season. Overall the state received reports of 59 fires as compared to 51 fires during the 2017 season. These fires burned about 113 acres which was somewhat more than the 49 acres burned in 2017. Of these 59 fires 57 were human caused, with 2 being caused by lightning. The 10 year average for the state is about 87 fires that burn about 204 acres per year.

The town of Maidstone experienced one small wildland fire during the year. There were also two structure fires as well as several calls for accidents answered by the Groveton and North Stratford fire departments. Additionally, there were a number of requests for EMS services (Groveton ambulance) throughout the year.

On May 17th a forestry crew from the State of Vermont conducted a prescribed burn of just over 4 acres in a section of the West Mountain Wildlife Area that lies within Maidstone. This prescribed burn is ½ of a two part burn to improve wildlife habitat, with each part being done on alternating years. This is an ongoing effort and has always been supported by one or more members of the Towns' forestry personnel.

There were a total of 7 burning permits issued by Chelsey and Bill during the year.

Burning Permits Required: In general a permit is **required** for any outside burning except when there is snow covering the entire site. *Only natural wood, grass and leaves may be burned. Any other material requires an Air Pollution Permit in addition.*

Burning Permits Not Required: A permit is **not required** for a small campfire (any fire for cooking or warming) on a person's own land and contained in an appropriate pit or fire ring.

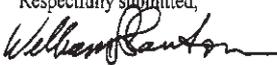
Also, please remember that any fire kindled must be attended at all times and shall be totally extinguished before leaving it, even if it is raining or there is snow covering the site.

If there are any questions as to when a burning permit is, or is not required, or for any other questions that may arise, please call either the Fire Warden or Key Person.

Fire Warden Bill Sanborn 4488 Maidstone Lake Road 802-676-3902

Key Person Chelsey Ramsdell 2617 Vermont Route 102 802-751-5481

All wildland fires should be reported to the Fire Warden or Key Person at the telephone numbers listed above, or to Fire Dispatch using 9-1-1.

Respectfully submitted,

William J. 'Bill' Sanborn
Forest Fire Warden

Town of Maidstone
Forest Fire Protection
Inventory of Tools and Equipment
2018

Qty.	Item	Location	Condition
10	Council Rakes	All at Bill's	All serviceable
5	Forestry Shovels w/sheaths	All at Bill's	All serviceable
5	Pulaski Tools w/sheaths	All at Bill's	All serviceable
5	Forestry Axes w/sheaths	All at Bill's	All serviceable
5	Forestry Brooms	All at Bill's	All serviceable
10	Indian Pack Tanks (canvas)	All at Bill's	All serviceable
2	Indian Pack Tanks (metal)	Both at Bill's	Both serviceable
3	Two-way Radios (portable) w/spare batteries	2 at Bill's & 1 at Chelsey's	All serviceable
1	Utility Trailer (1/4 ton)	At Bill's	Serviceable/Needs work
1	Pintle Mount (trailer hitch)	At Bill's	Serviceable
8	Forest Fire Fighter's Outfits	7 at Bill's & 1 at Chelsey's	All serviceable
6	1 ½" x 100 ft. Hose (NH) w/adapters to NPSH	All at Bill's	All serviceable
1	1 ½" Adjustable Nozzle (NH) w/adapter to NPSH	At Bill's	Serviceable
6	1" x 100 ft. Hose (NPSH)	All at Bill's	All serviceable
4	1" x 1 ½" Reducer (NPSH)	All at Bill's	All serviceable
3	1" Nozzle (10-25 gpm)	All at Bill's	All serviceable
1	1" x 1" x 1" Gated Wye (NPSH)	At Bill's	Serviceable

**Town of Maidstone
Forest Fire Protection
Inventory of Tools and Equipment
2017**

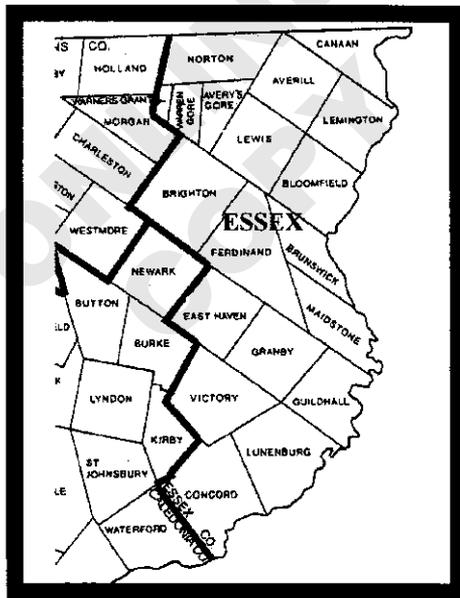
Qty.	Item	Location	Condition
2	1 ½" x 1 ½" x 1 ½" Gated Wyes (NH) w/adapters to NPSH	Both at Bill's	Both serviceable
2	1 ½" x 1 ½" x 1" Hose Line Tees (NH) w/adapters to NPSH	Both at Bill's	Both serviceable
2	Fire Hose Clamps	Both at Bill's	Both serviceable
4	Fire Hose Spanner Wrenches	All at Bill's	All serviceable
1	Pair Backpack Pump Carrying Straps (Spare)	At Bill's	Serviceable
1	Honda WH15X 105 gpm Fire Pump Kit	At Bill's	Serviceable
1	Pump Hose Kit w/strainer, 20' suction hose and 20' discharge hose	All at Bill's	All serviceable

Respectfully Submitted,


William J. 'Bill' Sanborn
Forest Fire Warden



2018
ANNUAL REPORTS
OF THE
NEK CHOICE SCHOOL DISTRICT



NEK CHOICE SCHOOL DISTRICT WARNING

The legal voters of NEK Choice School District are hereby duly notified and warned to meet at their respective individual voting locations below, to vote for Articles One (1) through Four (4) by Australian Ballot on Tuesday, March 5, 2019, with the polls open from 10:00 AM to 7:00 PM.

Town of Brunswick: Brunswick Community Office Building
Town of Bloomfield: Bloomfield Town Hall
Town of East Haven: East Haven Community Building
Town of Granby: Granby Town Office
Town of Guildhall: Guildhall Town Office
Town of Kirby: Kirby Town Office
Town of Lemington: Lemington Town House
Town of Maidstone: Maidstone Town Office
Town of Norton: Norton Town Office
Town of Victory: Victory Town Office

ARTICLE 1. Shall the voters of NEK Choice School District authorize the Board of School Directors to borrow money in anticipation of revenue to pay tuition expenses? (Australian Ballot)

ARTICLE 2. Shall the voters of NEK Choice School District authorize the Board of School Directors to establish a reserve fund under its control for any budget surplus funds, to be used for the purpose of paying future tuition expenses? (Australian Ballot)

ARTICLE 3. Shall the voters of the NEK Choice School District approve the Board of Directors to expend \$5,340,056, which is the amount the School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$19,809 per equalized pupil. This projected spending per equalized pupil is 4.74% higher than for the current year. (Australian Ballot)

ARTICLE 4. To elect all School District Officers, as required by law. (Australian Ballot)

Given unto our hands this 17th day of January, 2019.

NEK Choice School District Board Chair


Miles Etter

NEK Choice Unified School District Annual Report

NEK Choice began its first year of operation July 1st, 2018. The commitment of this district is to allow our parents/guardians to choose the school that best meets the needs for their children's education. The ability to stabilize the taxes for towns within the district is aided by this unification through tax incentives and a larger student population to offset dramatic increases in small town numbers. This mission has presented numerous challenges - changes, improvements, and much learning.

A new Essex North Supervisory Union Superintendent, Karen Conroy, has worked hard with her new staff, new equipment and systems, new and revised policies, to manage our new NEK Choice School District. Much information about students' residency, school billings and more from previous years was acquired. Communicating with and educating residents and schools about our legal entity, its policies, and procedures presented a large task for a new staff. Through this process, a better understanding was gained of all that is involved with tuitioning 300 children to more than 20 schools. This year has already seen improving efficiency and effectiveness that will continue and result in a better system.

Our website: www.ensvut.org/NEK/, will hopefully improve communication and accessibility for our district and the children we serve. We also printed a Parent/Guardian Resource Guide this past year, with information about schools our children attend and may attend, and information for what tuitioning your children to school entails.

We have had many people serve our towns for multiple years to help bring our broader school community to operation today. They have worked hard and committed much time to maintain and improve educational opportunities for our children. I would like to thank you citizens for trusting and supporting them and I would like to thank our members for their commitment and dedication. One of our original Board Members will step aside this year and I would like to especially thank Steve Thibault for his work these past three years. We invite you to come share your thoughts and concerns at our Annual Meeting in Guildhall, Vt at the Guild Hall, February 25th 5:30 PM, the week before Town Meeting. Please visit the website or call the Superintendent's office for more information.

Respectfully,



Miles Etter NEK Choice Board Chairman

Essex North Supervisory Union welcomes the addition of the newly unified school district NEK Choice to our supervisory union. The mission of NEK Choice is *"to acknowledge each student's individuality and provide school choice to help ensure the most rewarding and successful educational experience and environment."* It has been a pleasure speaking with and listening to our new families, learning how so many of our students are engaging in opportunities based on their individual interests. We have students enrolling in early college programs, career and technical education (CTE) programs, and military prep schools. NEK Choice students are competing internationally, they are flying planes, and preparing to become local fire and emergency services personnel. The saying from Lupita Nyong'o, *"no matter where you're from, your dreams are valid"* is applicable to our small rural communities. It is truly inspiring to be a part of serving the educational aspirations of our youth.

We have developed relationships with 30 different schools, not only to track tuition costs, but to assist with the student services and/or to provide related guidance for new parents/guardians on Universal Pre-K. Along with developing relationships with schools, we have been working directly with every parent/guardian for the 300 plus students we serve in verifying their residency and approving vouchers for their school of choice. Under our new school district policies, families are required to provide three forms of supporting documentation to prove residency. This has been a daunting task, but extremely important to ensure we are paying for the education of children who live in our communities. Some areas of NEK Choice have never been required to provide residency information, so we appreciate the patience of these families in the collection of this information.

Along with the addition of NEK Choice, the Unorganized Township of Ferdinand has been reassigned to our supervisory union from North Country Supervisory Union, which includes the responsibility of providing services for school-aged children residing in this area. The reassignment was requested by the governance of the Unified Towns and Gores of Essex County and approved by the State Board of Education on June 27, 2018. This reassignment will help to support a more efficient use of state resources by locating all six of the Unified Towns and Gores within the same supervisory union.

With student equity and opportunity in mind, we have also been looking at expanding our only operating school district in the supervisory union, Canaan Schools, to explore the future of education in the communities of Canaan, Vermont and the New Hampshire communities of Clarksville, Colebrook, Columbia, Pittsburg and Stewartstown. A 21-member committee, which includes board representation from the NEK Choice School District, has been working diligently to understand the distances children are travelling, the facilities where they are attending, and the offerings that we are providing from our local schools.

Based on our findings, we believe that with the consolidation of buildings and resources, we could provide the 680 students in our geographic area more opportunities at the same costs to the taxpayers, if not less. The proposal from the committee's research supports the regionalization of students in grades 9 through twelve at Canaan Schools. It will also expand the educational offerings of the Canaan Career Center, that currently provides career and technical education for Region 1 students in New Hampshire, along with the Canaan and area NEK Choice students of Vermont.

We have successfully been trialing the waters of collaboration for the past year with our high school students, allowing them to participate in courses being offered at any of the area high schools based on their schedule need or interests. We plan to approach the Canaan Community at the annual town meeting for their continued support to study and develop a regional plan to increase educational offerings for area students at a reasonable cost to all the community taxpayers involved.

Please check out the new development on our website at <http://ensuvt.org>, while still under construction, there is additional information related to the topics in this letter available. Contact me directly at any time with questions or concerns pertaining to the educational needs of your children.

Sincerely,



Karen E. Conroy - Superintendent of Schools

**NEK Choice School District
2019-2020 Budget**

Approved 1/17/2019

SUPERINTENDENT'S OFFICE	Approved Budget (FY19)	Proposed Budget (FY20)	Increase/Decrease
Supervisory Union Assessment	\$175,299	\$198,782	\$23,483
Total Superintendent's Office:	\$175,299	\$198,782	\$23,483

SCHOOL BOARD			
Board Members Salary	\$6,600	\$9,798	\$3,198
NEK Choice Clerk	\$50	\$50	\$0
NEK Choice Moderator	\$50	\$50	\$0
Payroll Taxes	\$513	\$757	\$245
Audit Services	\$45,000	\$8,000	-\$37,000
Legal Services	\$2,000	\$2,000	\$0
Errors & Omissions/Liability Ins.	\$8,000	\$0	-\$8,000
Advertising	\$1,700	\$1,700	\$0
Dues & Fees-VSBA Data/Dues/New Member Trainings	\$3,323	\$3,323	\$0
Travel	\$550	\$1,381	\$831
Supplies	\$200	\$200	\$0
Total School Board:	\$67,986	\$27,259	(\$40,726)

TREASURER			
Treasurer Salary	\$513	\$528	\$15
Payroll Taxes	\$39	\$41	\$2
General Supplies	\$100	\$100	\$0
Total Treasurer:	\$652	\$669	\$17

REGULAR EDUCATION: PreK Tuition			
Tuition-Location TBD PreK \$3356 is Pre-K Rate FY 20 (15)	\$186,219	\$50,340	(\$135,879)
Total PreK Tuition:	\$186,219	\$50,340	(\$135,879)

REGULAR EDUCATION: Elementary Tuition			
Tuition-Location TBD New Kindergarteners (12)	\$217,079	\$204,000	(\$13,079)
Tuition-Burke Town K-6 (11)	\$154,844	\$173,250	\$18,407
Tuition-Canaan K-6 (11)	\$256,000	\$181,500	(\$74,500)
Tuition-Clonlara K-6 (3)	\$31,731	\$42,982	\$11,251
Tuition-Colebrook Elementary K-6 (6)	\$64,996	\$115,224	\$50,228
Tuition-Concord K-6 (4)	\$56,700	\$63,000	\$6,300
Tuition-Groveton Elementary K-6 (3)	\$30,186	\$49,944	\$19,758
Tuition-Lancaster Elementary K-6 (8)	\$167,180	\$146,237	(\$20,943)
Tuition-Lunenburg Elementary (2)	\$15,225	\$31,500	\$16,275
Tuition-Lyndon Town K-6 (8)	\$92,906	\$126,000	\$33,094
Tuition-Newark K-6 (11)	\$61,937	\$173,250	\$111,313
Tuition-St. Johnsbury K-6 (4)	\$21,053	\$46,267	\$25,215
Tuition-Stark Village School K-6 (1)	\$15,093	\$16,648	\$1,555
Tuition-Stratford K-6 (6)	\$111,286	\$97,188	(\$14,098)
Tuition-Sunnybrook Montessori K-6 (1)	\$0	\$3,765	\$3,765
Tuition-Sutton School K-6 (1)	\$0	\$15,750	\$15,750
Tuition-Thaddeus Stevens K-6 (11)	\$212,562	\$157,600	(\$54,962)
Tuition-Riverside K-6 (43)	\$524,320	\$616,074	\$91,754
Tuition-Waterford K-6 (6)	\$78,750	\$122,010	\$43,260
Total Elementary Tuition:	\$2,111,847	\$2,382,189	\$270,342

**NEK Choice School District
2019-2020 Budget**

REGULAR EDUCATION: Secondary Tuition	Approved Budget (FY19)	Proposed Budget (FY20)	Increase/Decrease
Tuition-Burke Town 7-8 (2)	\$30,969	\$31,500	\$531
Tuition-Canaan 7-8 (1)	\$108,000	\$18,000	(\$90,000)
Tuition-Colebrook Elementary 7-8 (1)	\$16,249	\$19,204	\$2,955
Tuition-Concord School 7-8 (1)	\$0	\$15,750	\$15,750
Tuition-Groveton Middle 7-8 (4)	\$30,186	\$66,592	\$36,406
Tuition-Lancaster Elementary 7-8 (6)	\$133,744	\$109,678	(\$24,066)
Tuition-Lunenburg and Gilman Schools 7-8 (1)	\$0	\$15,750	\$15,750
Tuition-Lyndon Town School 7-8 (4)	\$46,453	\$63,000	\$16,547
Tuition-Millers Run 7-8 (1)	\$15,484	\$0	(\$15,484)
Tuition-Newark 7-8 (1)	\$61,937	\$15,750	(\$46,187)
Tuition-Riverside 7-8 (17)	\$349,503	\$273,471	(\$76,032)
Tuition-St. Johnsbury 7-8 (2)	\$42,105	\$23,134	(\$18,971)
Tuition-Stratford Public 7-8 (0)	\$31,796	\$0	(\$31,796)
Tuition-Thaddeus Stevens School 7-8 (8)	\$158,865	\$128,692	(\$30,173)
Tuition-Waterford 7-8 (2)	\$13,125	\$34,860	\$21,735
Tuition-Burke Mountain Academy 9-12 (1)	\$0	\$16,087	\$16,087
Tuition-Canaan 9-12 (14)	\$162,000	\$252,000	\$90,000
Tuition-Clonlara 9-12 (1)	\$31,731	\$16,087	(\$15,644)
Tuition-Colebrook Academy 9-12 (4)	\$118,500	\$103,904	(\$14,596)
Tuition-East Burke 9-12 (2)	\$31,773	\$32,173	\$400
Tuition-Groveton High 9-12 (7)	\$175,500	\$110,467	(\$65,033)
Tuition-Holderness School 9-12 (1)	\$0	\$16,087	\$16,087
Tuition-Lyndon Institute 9-12 (32)	\$303,361	\$585,312	\$281,951
Tuition-New Mexico Military Institute 9-12 (1)	\$0	\$16,087	\$16,087
Tuition-St. Johnsbury Academy 9-12 (16)	\$354,585	\$289,968	(\$64,617)
Tuition-White Mountain Regional 9-12 (11.5)	\$182,446	\$227,706	\$45,260
Extra Cost-St. Johnsbury Academy 9-12 Guided Studies (4)	\$17,640	\$36,057	\$18,417
Total Secondary Tuition:	\$2,415,952	\$2,517,314	\$101,362
Total Regular Education Tuition:	\$4,714,018	\$4,949,843	\$235,825
REGULAR EDUCATION: Services			
Contracted Services PreK & 504 Services	\$119,164	\$0	-\$119,164
Total Regular Education Services:	\$119,164	\$0	-\$119,164
SPECIAL EDUCATION SERVICES			
Special Education-Excess Costs	\$346,680	\$163,502	-\$183,178
Total Special Education Services:	\$346,680	\$163,502	-\$183,178
Grand Total of NEK Choice School District Expenditures:	\$5,423,799	\$5,340,056	(\$83,743)
Revenue Statement NEK Choice School District			
Prior Year Carry Over	\$0	\$0	\$0
Education Fund	\$5,423,799	\$5,327,168	(\$96,631)
ENSU (Net Transportation Aid minus Contracted Services)	\$0	\$12,388	\$12,388
Interest	\$0	\$500	\$500
Total Revenue	\$5,423,799	\$5,340,056	(\$83,743)

District: Northeast Kingdom Choice USD		Property class Essex North		U065		Homestead tax rate per \$10,000 of assessable equalized pupil income	
County: Essex		10,566		Essex North		1.00	
		13,104				Income dollar equivalent per pupil = 2% of household income	
Expenditures		FY2017	FY2018	FY2019	FY2020		
1.	Adopted or warned union district budget (including special programs and full technical center expenditures)	-	-	\$5,423,799	\$5,340,056		
2.	Sum of separately warned articles passed at union district meeting	-	-	-	-		
3.	Adopted or warned union district budget plus articles	-	-	\$5,423,799	\$5,340,056		
4.	Obligation to a Regional Technical Center School District if any	-	-	-	-		
5.	Prior year deficit repayment of deficit	-	-	-	-		
6.	Total Union Budget	-	-	\$5,423,799	\$5,340,056		
7.	S.U. assessment (included in union budget) - informational data	-	-	-	-		
8.	Prior year deficit reduction (if included in union expenditure budget) - informational data	-	-	-	-		
Revenues							
9.	Union revenues (categorical grants, donations, tuition, surplus, federal, etc.)	-	-	-	\$12,888		
10.	Total offsetting union revenues	-	-	-	\$12,888		
11.	Education Spending	-	-	\$5,423,799	\$5,327,168		
12.	Northeast Kingdom Choice USD equalized pupils	-	-	288.79	288.92		
Education Spending per Equalized Pupil				\$18,812.06	\$18,808.49		
13.	Less net eligible construction costs (or P&I) per equalized pupil	-	-	\$72.92	-		
14.	Less share of SPED costs in excess of \$50,000 for an individual (per pupil)	-	-	-	-		
15.	Less amount of deficit if deficit is solely attributable to tuition paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per pupil)	-	-	-	-		
16.	Less SPED costs if excess is solely attributable to new SPED spending if district has 20 or fewer equalized pupils (per pupil)	-	-	-	-		
17.	Estimated costs of new students after census period (per pupil)	-	-	-	-		
18.	Total tuition (including ALL K-12 unless decedent has approved tuition greater than average approved tuition (per pupil)	-	-	Exempt	-		
19.	Less planning costs for merger of small schools (per pupil)	-	-	-	-		
20.	Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per pupil)	-	-	-	-		
21.	Excess spending threshold	Exempt	Exempt	Exempt	Exempt		
22.	Excess Spending per Equalized Pupil over threshold (if any)	\$7,386.00	\$17,816.00	\$17,816.00	\$18,311.00		
23.	Per pupil figure used for calculating District Equalized Tax Rate	-	-	\$18,912	\$19,809.49		
24.	Union spending adjustment (minimum of 100%)	-	-	185.050%	185.76%		
25.	Anticipated equalized union homestead tax rate to be prorated	\$19,809.49 = (\$10,666 / \$1,000)	\$18,912 = (\$10,666 / \$1,000)	\$1,850%	\$1,857%		
26.	Less ACT 153 6 cents Second Year of Operation Incentive	-	-	\$1,710%	\$1,793%		
Prorated homestead union tax rates for members of Northeast Kingdom Choice USD				0.9 Cent	0.9 Cent		
		FY2019	FY2020	C.A.	FY2020	FY20 P	
T021	Bloomfield	1.14157	1.18196	106.11%	1.2683	109.00%	
T035	Brunswick	1.2110	1.2163	95.43%	1.2745	105.00%	
T064	East Haven	1.6541	1.7973	102.85%	1.7475	100.00%	
T083	Granby	1.0265	1.1025	100.80%	1.0938	100.00%	
T088	Guilford	0.8898	1.1025	105.55%	1.0054	100.00%	
T108	Kirby	1.5245	1.7206	110.62%	1.5554	99.90%	
T111	Lemington	1.4225	1.5263	100.99%	1.5115	99.90%	
T118	Maidstone	0.9383	1.1025	104.44%	1.0556	99.90%	
T144	Norton	1.8777	1.7973	94.18%	1.9084	100.00%	
T216	Victory	1.9636	1.9743	103.97%	1.8989	100.00%	
27.	Anticipated income cap percent to be prorated from Northeast Kingdom Choice USD (\$18,809.49 = \$13,104 x 2.00%)	0.00%	0.00%	0.02%	0.02%		
Prorated union income cap percentage for members of Northeast Kingdom Choice USD							
		FY2017	FY2018	FY2019	FY2020	FY20 P	
T021	Bloomfield	-	-	2.53%	2.64%		
T035	Brunswick	-	-	2.00%	2.03%		
T064	East Haven	-	-	2.68%	2.93%		
T083	Granby	-	-	2.00%	2.00%		
T088	Guilford	-	-	2.60%	2.00%		
T108	Kirby	-	-	2.71%	2.69%		
T111	Lemington	-	-	2.47%	2.48%		
T118	Maidstone	-	-	2.00%	2.00%		
T144	Norton	-	-	2.92%	2.93%		
T216	Victory	-	-	3.52%	3.21%		

- Following current statute, the Tax Commissioner recommended a property yield of \$10,666 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$13,104 for a base income percent of 2.0% and a non-residential tax rate of \$1.58. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

Essex North Supervisory Union

2019 - 2020 Budget

Approved 1/5/2019

Expenditures SUPERINTENDENT'S OFFICE	Approved Budget (FY19)	Proposed Budget (FY20)	Increase (Decrease)	NEK Choice	Canaan
GENERAL COSTS					
SUPERINTENDENTS OFFICE:					
Superintendent Salary	\$96,820	\$100,693	\$3,873	\$50,347	\$50,347
Treasurer Salary	\$1,522	\$1,568	\$46	\$784	\$784
Business Admin Salary	\$51,500	\$53,560	\$2,060	\$26,780	\$26,780
Admin Asst/AP/Residency Clerk Salary	\$34,320	\$31,200	(\$3,120)	\$15,600	\$15,600
PR HR Benefits Coordinator Salary	\$0	\$35,880	\$35,880	\$17,940	\$17,940
Group Ins-Health/Dental/Life/STD/LTD	\$43,229	\$54,374	\$11,145	\$27,187	\$27,187
HRA	\$12,900	\$15,000	\$2,100	\$7,500	\$7,500
HRA-Admin Fees	\$125	\$164	\$39	\$82	\$82
VMERS-Retirement Plan for BA/Admin Asst/PR HR Coord	\$0	\$4,976	\$4,976	\$2,488	\$2,488
VT Teacher Health Assessment-New Hires (KC)	\$1,253	\$1,308	\$55	\$654	\$654
FICA	\$15,895	\$17,052	\$1,157	\$8,526	\$8,526
Payroll Ins-WC/Unemp	\$1,923	\$2,680	\$757	\$1,340	\$1,340
Prof/OLT Liab. Ins-Errors & Omissions/Liability Ins.	\$5,000	\$5,000	\$0	\$2,500	\$2,500
Advertising	\$1,700	\$2,800	\$1,100	\$1,400	\$1,400
Audit Services	\$11,000	\$11,000	\$0	\$5,500	\$5,500
Computer Equipment-Computer for Admin Asst	\$500	\$500	\$0	\$250	\$250
Contracted Services-Erate Consultant/Shred/Imaging	\$11,200	\$5,845	(\$5,355)	\$2,923	\$2,923
Dues & Fees-Registrations/Memberships	\$6,000	\$7,000	\$1,000	\$3,500	\$3,500
General Supplies	\$3,000	\$3,000	\$0	\$1,500	\$1,500
Heat	\$3,500	\$3,750	\$250	\$1,875	\$1,875
Legal Services	\$3,000	\$3,000	\$0	\$1,500	\$1,500
Postage	\$1,500	\$1,500	\$0	\$750	\$750
Repairs/Maintenance-Copier Contract, Misc Repairs	\$2,500	\$1,162	(\$1,339)	\$581	\$581
Software-WebHost/Financial Software/Add User	\$23,411	\$22,231	(\$1,180)	\$11,116	\$11,116
Telephone/Internet	\$7,800	\$8,220	\$420	\$4,110	\$4,110
Travel Expenses	\$7,000	\$7,000	\$0	\$3,500	\$3,500
Tuition Reimbursement	\$4,000	\$2,000	(\$2,000)	\$1,000	\$1,000
Will be Billed as SUPERVISORY Assessment	\$350,598	\$402,463	\$51,865	\$201,232	\$201,233
Budget Totals (Supervisory Union):	\$350,598	\$402,463	\$51,865	\$201,232	\$201,233

Revenue Statement SUPERINTENDENT'S OFFICE	Revised 2018-2019	Estimated 2019-2020	Increase (Decrease)	NEK Choice	Canaan
Prior Year Carry-Over (FY 18 \$14070)	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0
Erate Reimb	\$0	\$4,200	\$4,200	\$2,100	\$2,100
Misc. Income	\$0	\$700	\$700	\$350	\$350
SU Assessments	\$350,598	\$397,563	\$46,965	\$198,782	\$198,783
Total Revenue Superintendent's Office:	\$350,598	\$402,463	\$51,865	\$201,232	\$201,233

Expenditures SPECIAL EDUCATION /SERVICES	Approved Budget (FY19)	Proposed Budget (FY20)	Increase (Decrease)	NEK Choice	Canaan
Special Services (Special Ed)					
Salaries-Director of Student Support (.90 FTE)	\$61,297	\$63,136	\$1,839	\$18,309	\$44,827
Salaries-Administrative Assistant (.65 FTE)	\$30,888	\$22,984	(\$7,904)	\$6,665	\$16,319
Para Educators-Canaan Schools Staff Only	\$290,191	\$104,378	(\$185,813)	\$15,309	\$89,069
Special Ed Teachers	\$164,277	\$158,339	(\$5,938)	\$6,555	\$151,784
Substitutes	\$6,300	\$6,600	\$300	\$514	\$6,086
FICA	\$42,301	\$27,191	(\$15,110)	\$3,650	\$23,541
Payroll Insurance-Worker's Compensation/Unemployment	\$12,372	\$7,237	(\$5,135)	\$814	\$6,423
Group Ins-Health/Dental/Life/LTD/STD/HRA/HRA Admin	\$216,117	\$129,984	(\$86,133)	\$20,839	\$109,145
VMERS- Retirement Plan Admin Assistant (.65 FTE)	\$0	\$984	\$984	\$285	\$699
Pre-K Coordinator (.28 FTE) Salary & Benefits-IDEA	\$0	\$17,553	\$17,553	\$0	\$17,553
PE Teacher (.50 FTE) Salary & Benefits -IDEA	\$0	\$24,535	\$24,535	\$0	\$24,535
Mentor Stipends-SF/LH/New Teacher	\$0	\$3,230	\$3,230	\$312	\$2,917
Summer School-Teacher/Paras-Salaries & Benefits	\$0	\$9,096	\$9,096	\$0	\$9,096
Advertising	\$1,000	\$1,000	\$0	\$500	\$500
Contracted Services-PT/OT/Speech/Visions/Deaf	\$513,392	\$511,857	(\$1,535)	\$199,283	\$312,574
Dues & Registrations	\$1,500	\$3,000	\$1,500	\$870	\$2,130
Equipment Maintenance	\$1,000	\$1,000	\$0	\$250	\$750
Equipment-Laptops/Desks/Special Equipment	\$10,000	\$7,000	(\$3,000)	\$1,000	\$6,000
General Supplies-Special Ed	\$7,500	\$7,500	\$0	\$1,500	\$6,000
Instructional Support Services-Professional Development	\$8,000	\$8,000	\$0	\$2,320	\$5,680
Postage	\$800	\$800	\$0	\$232	\$568
Telephone	\$3,500	\$3,500	\$0	\$1,015	\$2,485
Transportation-Turning Points/New School	\$23,100	\$23,778	\$678	\$0	\$23,778
Travel-Director/NEK Case Manager	\$6,500	\$9,300	\$2,800	\$6,975	\$2,325
Tuition-Out of District Placements/LI Excess Costs	\$268,950	\$366,379	\$97,429	\$121,227	\$245,153
VSTRS-Federal Charge for Grants	\$0	\$5,400	\$5,400	\$0	\$5,400
VT Teacher Health Assessment-New Teacher/IL/CF/SF	\$0	\$3,636	\$3,636	\$379	\$3,257
Will be billed as Special Education Assessment	\$1,668,984	\$1,527,397	(\$141,588)	\$408,804	\$1,118,593
Above will be reimbursed at approx 56%					
Budget Totals (Special Education):	\$1,668,984	\$1,527,397	(\$141,588)	\$408,804	\$1,118,593
Budget Sub-Totals (Superintendent/Special Education):	\$2,019,582	\$1,929,860	(\$89,722)	\$610,036	\$1,319,825

Revenue Statement SPECIAL ED SERVICES	Approved /Revised 2018-2019	Estimated 2019-2020	Increase (Decrease)	NEK Choice	Canaan
Pre-School (moved to Canaan)	\$49,005	\$0	(\$49,005)		
Mainstream Block Grant	\$191,225	\$201,890	\$10,665	\$37,209	\$164,681
IDEA-Canaan	\$109,087	\$124,608	\$15,521		\$124,608
Special Ed Reimb by State-56% after Block Grant & IDEA	\$696,186	\$672,503	(\$23,683)	\$208,093	\$464,410
Special Ed Extraordinary Reimb Canaan-over \$60K	\$0	\$102,592	\$102,592		\$102,592
Special Ed Assessments	\$643,424	\$0	(\$643,424)		
Special Ed Excess Costs	\$147,509	\$425,803	\$278,294	\$163,502	\$262,301
Total Revenue Special Ed:	\$1,836,436	\$1,527,397	(\$309,039)	\$408,804	\$1,118,593

Expenditures OTHER SERVICES (Non-Reimbursable)	Approved Budget (FY19)	Proposed Budget (FY20)	Increase (Decrease)	NEK Choice	Canaan
Salaries-Director/Admin Asst for 504 Services (.10)	\$10,243	\$10,551	\$308	\$5,064	\$5,487
FICA/Health/HRA/Dental/Life/Dis/Long/Short/WC	\$5,363	\$3,548	(\$1,815)	\$1,703	\$1,845
Pre-K Salary (Budget moved to Canaan)	\$26,262	\$0	(\$26,262)	\$0	\$0
Pre-K Subs	\$600	\$0	(\$600)	\$0	\$0
Pre-K FICA/Health/HRA/Dental/Life/Dis/LTD/STD/WC	\$18,546	\$0	(\$18,546)	\$0	\$0
Pre-K General Supplies/Books	\$766	\$0	(\$766)	\$0	\$0
CFP Grant Costs	\$161,936	\$229,161	\$67,225	\$0	\$229,161
Medicaid Clerk (Admin Asst) .25 FTE-Salary/Benefits IEP	\$0	\$10,064	\$10,064	\$4,826	\$5,238
VMERS- Retirement Plan Admin Asst (.35 FTE)	\$0	\$511	\$511	\$70	\$441
New CM Teacher (.43 FTE)-Salary & Benefits	\$0	\$28,873	\$28,873	\$13,859	\$15,014
Para Educators-Non Sped Salaries & PR Taxes	\$0	\$6,259	\$6,259	\$0	\$6,259
Contracted Services-504 Only BMH,LI,Deaf,PT,OT,SLP,BIInd	\$83,720	\$38,304	(\$45,416)	\$14,459	\$23,845
EEE Equipment/Supplies	\$2,000	\$1,000	(\$1,000)	\$0	\$1,000
EEE Contracted Services (SLP/OT/PT)	\$34,308	\$29,260	(\$5,048)	\$0	\$29,260
EEE-Para Benefits	\$0	\$15,462	\$15,462	\$0	\$15,462
EEE-Para Salaries	\$0	\$28,740	\$28,740	\$0	\$28,740
Equipment-504 Students	\$9,200	\$1,800	(\$7,400)	\$1,550	\$250
General Supplies-504 Students	\$1,000	\$1,000	\$0	\$0	\$1,000
Transportation-Owned Bus Salary, Benefits, Gas, Repairs, Fees (moved from CSD)	\$0	\$19,880	\$19,880	\$0	\$19,880
Transportation-Purchased Services (moved from CSD)	\$0	\$191,000	\$191,000	\$0	\$191,000
Transportation-Athletic/Field/Music (moved from CSD)	\$0	\$50,818	\$50,818	\$0	\$50,818
Tuition Reimbursement-Para Educators	\$2,000	\$2,000	\$0	\$500	\$1,500
VT Teacher Retire Health Assess (TA)	\$2,506	\$1,308	(\$1,198)	\$0	\$1,308
Will be billed as invoiced for the above services:	\$358,450	\$669,538	\$311,089	\$42,031	\$627,507

Grand Total Other Services:	\$358,450	\$669,538	\$311,089	\$42,031	\$627,507
Budget Sub-Totals (Superintendent, Special Ed & Other):	\$2,378,032	\$2,599,398	\$221,366	\$652,067	\$1,947,332

Revenue Statement Non Other Services	Approved /Revised 2018-2019	Estimated 2019-2020	Increase (Decrease)	NEK Choice	Canaan
EEE Grant	\$29,062	\$27,930	(\$1,132)	\$0	\$27,930
IEP Medicaid Grant	\$0	\$53,262	\$53,262	\$21,010	\$32,252
CFP Grant (Math Int/BMH-Canaan/Curr/Academic Counselor)	\$161,936	\$229,161	\$67,225	\$0	\$229,161
Transportation Aid Revenue from State	\$0	\$100,082	\$100,082	\$33,409	\$66,673
Contracted Services-PD to ENSU	\$0	\$259,104	\$259,104	(\$12,388)	\$271,491
Total Revenue Other Services:	\$190,998	\$669,538	\$478,540	\$42,031	\$627,507

Grand Total of All Expenditures:	2018-2019	2019-2020	Increase	NEK	Canaan
	\$2,378,032	\$2,599,398	\$221,366	\$652,067	\$1,947,332

ESSEX NORTH SUPERVISORY UNION PUPIL COUNT 2018-2019				
Town	Pre-K	Grades K-5	Grades 6-12	Total
Bloomfield		13	13	26
Brunswick		3	6	9
Canaan	12	55	65	132
East Haven	5	32	23	60
Ferdinand		1		1
Granby		2	6	8
Guildhall	1	9	14	24
Kirby	13	62	49	124
Lemington	1	10	5	16
Maidstone		9	7	16
Norton		4	9	13
Victory		3	3	6
GRAND TOTALS:	32	208	308	485

REPORTING OF FEDERAL GRANT PROGRAMS
Essex North Supervisory Union
2018-2019

FEDERAL GRANT PROGRAM	ALLOCATION	PROGRAM DESCRIPTION
VT Perkins – Basic Grant	\$7,242	Supporting Canaan Career Center Programs
NH Perkins – Basic Grant	\$23,380	Supporting Canaan Career Center Programs
Title II-A	\$103,758	Supporting Effective Instruction, Student Support Programs, and Contracted Instructional Services
Title I-A	\$229,619	Improving the Academic Achievement – School-Wide Program
Title IV Part A	\$36,784	Providing Students with a Well-Rounded Education, Supporting Safe & Healthy Students & Supporting the Effective Use of Technology
IDEA-B	\$139,548	Funding Special Education & Related Services to Children with Disabilities
IDEA-B Pre-School	\$1,727	Supporting Preschool Children Eligible for Special Education Services
IEP Medicaid	\$37,727	Providing Services to Improve Student Performance
EPSDT Medicaid	\$3,000	Promoting School Wellness, Healthy snacks, & Physical Activity
TOTAL GRANT ALLOCATIONS:	\$582,785	

GENE A. BESAW & ASSOCIATES, P.C.

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INDEPENDENT AUDITOR'S REPORT

To the Board of Directors
Maidstone School District
Maidstone, Vermont

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Maidstone School District, Maidstone, Vermont, as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the Maidstone School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in "Government Auditing Standards" issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain a reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the District's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Maidstone School District as of June 30, 2018, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

The management's discussion and analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the financial statements has been omitted. Such missing information, although not part of the financial statements, is required by the Government Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in appropriate operational, economic, or historic context. Our opinion on the basic financial statements is not affected by this missing information.

Other Information

The individual fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America.

In our opinion, the individual fund financial statements are fairly stated in all material respects in relation to the basic financial statements as a whole.

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To the Board of Directors
Maidstone School District

Other Reporting Required by Government Auditing Standards

In accordance with "Government Auditing Standards," we have also issued our report dated October 20, 2018, on our consideration of Maidstone School District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with "Governmental Auditing Standards" in considering the Maidstone School District's internal control over financial reporting and compliance.

Gene A. Beaulieu + Associates, P.C.

Newport, Vermont
October 20, 2018
92-0000568

ONLINE
COPY

MAIDSTONE ANNUAL TOWN MEETING

March 6, 2018

CTO: 7:01 P.M.

ATTENDANCE: Donna Bouthillier, Michael Brisbin, Robert Champagne-Willis, Judi Conant, Shawn Conant, Nancy Desrochers, Carol Gorham, Sam Gorham, Bruce Hobaugh, David Hodge, Elaine Hodge, Alan Ingerson, Susan Irwin, Andrew Kachmarik, Andrew John Kachmarik, Hanne Kistner, Heather Lefoll, Scott Lefoll, Douglas Lord, Bonnie Lovell, Kara Lufkin, Bradley McVetty, Cheryl McVetty, Linda Sanborn, William Sanborn, Lyn Schmucker, Laurie Snowman, Robert Snowman, Doris Tetley, Lloyd Tippitt, Chris Von Alt, Mary Von Alt and visiting Linwood Mixer and Trevor Colby.

Lloyd Lippitt moved to postpone the School Meeting until after the Town Meeting. Doug Lord seconded the motion and the motion carried.

Shawn Conant remarked that it was confirmed that his term was not expired until 2019. He is elected a year in advance, so we did not have to appoint an acting Moderator.

ARTICLE 1. SHALL THE Town vote to collect its 2018 taxes up to and including October 15th and pay same to Treasurer?

Lloyd Tippitt moved to accept Article 1 as written. Bob Snowman seconded the motion. There being no further discussion, a vote was taken, and the Article passed.

ARTICLE 2. Shall the Town vote to create a "Reserve Fund" to defray any emergency or unexpected expenses the Town may incur, at the discretion of the Selectboard, and raise \$10,000 to be put in this Reserve Fund?

Sheriff Trevor Colby discussed the need for a full-time deputy to patrol Maidstone and surrounding towns. The money he was requesting will be part of the reserve fund. Susan Irwin moved to accept Article 2 as written. Cheryl McVetty seconded the motion. The Reserve Fund will be used for any unexpected expenses not budgeted at the Selectboard's discretion. After a short discussion, a vote was taken and the Article passed.

ARTICLE 3: Shall the Town vote to raise \$3,500 and put it in the "Reappraisal and Maintenance of the Grand List" Fund?

Douglas Lord moved to accept Article 3 as written. Alan Ingerson second the motion. There being no further discussion, a vote was taken, and the Article passed.

ARTICLE 4: Shall the Town vote to raise \$1,000 for a donation to the Maidstone Lake Association to help support the "Aquatic Nuisance Prevention Program" at Maidstone Lake?

Bruce Hobaugh moved to accept Article 4 as written. Alan Ingerson seconded the motion. There being no further discussion, a vote was taken, and the Article passed.

ARTICLE 5: Shall the Town vote to raise \$20,000 and put in the earmarked "Town Road Rebuild Account" within the Highway Fund?

Chris Von Alt moved to accept the Article 5 as written. Douglas Lord seconded the motion. There being no further discussion, a vote was taken, and the Article passed.

ARTICLE 6: Shall the Town vote to raise \$280,466 to pay current expenses as requested in the proposed budget plus the amounts raised in Articles 2, 3, 4 and 5?

Bruce Hobaugh moved to accept the Article 6 as written. Lloyd Tippitt seconded the motion. After a brief discussion on total amount with additional Articles, a vote was taken, and the Article passed.

ARTICLE 7: Shall the Town vote to hold its annual meeting on Tuesday, March 5, 2019 at o'clock p.m.?

Douglas Lord moved to accept Article 7 as written. Lloyd Tippitt seconded the motion. There being no further discussion, a vote was taken, and the Article passed.

ARTICLE 8: To transact any other nonbinding business deemed necessary and proper when met.

Chris Von Alt moved to accept Article 8 as written. Lloyd Tippitt seconded the motion. There was discussion on twice a year billing. The townspeople present voted to advise the Selectboard to investigate the matter, with the hope to begin implementation of twice-a-year billing in 2019.

ADJOURNMENT: Bruce Hobaugh moved to adjourn at 8:05 p.m. Douglas Lord seconded the motion and the motion carried.

MINUTES as taken by Bonnie Lovell, Town Clerk

MAIDSTONE ANNUAL SCHOOL MEETING

March 6, 2018

ATTENDANCE: Robert Champagne-Willis, Judi Conant, Shawn Conant, Nancy Desrochers, Carol Gorham, Carroll Gorham, Bruce Hobaugh, Alan Ingerson, Susan Irwin, Andrew Kachmarik, Andrew John Kachmarik, Hanne Kistner, Douglas Lord, Bonnie Lovell, Kara Lufkin, Bradley McVetty, Cheryl McVetty, Lyn Schmucker, Laurie Snowman, Robert Snowman, Doris Tetley, Lloyd Tippitt, Chris Von Alt and Mary Von Alt.

ARTICLE 1: To elect a moderator for the ensuing year as required by law.

The Town Clerk opened the floor for nominations. Nancy Desrochers nominated Shawn Conant. Judi Conant seconded the motion. There being no further nominations, a vote was taken and Shawn was elected for a 1-year term.

ARTICLE 2: To elect a School director for a term of three years. Judi Conant nominated Lyn Schmucker. Doug Lord seconded the motion. There being no further nominations, a vote was taken and Lyn was elected for a 3 year term.

ARTICLE 3: Shall the voters of the Maidstone School district authorize the School Board to open a Maidstone Unanticipated Tuition Reserve Fund on or before June 1, 2018?

Chris Von Alt moved to accept Article 3 as written. Laurie Snowman seconded the motion. After a brief discussion, a vote was taken, and the Article passed.

ARTICLE 4: Shall the voters of the Maidstone Town School District authorize the School Board to close the Maidstone Reserve Account, transferring all available funds to the Maidstone Unanticipated Tuition Reserve Fund on or before June 30, 2018?

Alan Ingerson moved to accept Article 4 as written. Douglas Lord seconded the motion. There being no discussion, a vote was taken, and the Article passed.

ARTICLE 5: Shall the voters of the Maidstone Town School District authorize the School Board to close the Maidstone Bus Cash (reserve) Account, transferring all available funds to the Maidstone Unanticipated Tuition Reserve Fund on or before June 30, 2018?

Douglas Lord moved to accept Article 5 as written. Laurie Snowman seconded the motion. After a brief discussion for clarification, a vote was taken, and the Article passed.

ARTICLE 6: Shall the voters for the Maidstone School District authorize the school district to place all unencumbered funds from FY18 into the Maidstone Unanticipated Tuition Reserve Fund under the control and direction of the school directors for the purpose of unanticipated education costs?

Douglas Lord moved to accept Article 6 as written. Lloyd Tippitt seconded the motion. There being no discussion, a vote was take, and the Article passed.

ARTICLE 7: To transact any other non-binding business proper to be brought before said meeting.

There was brief discussion on the new Income Tax Law and Act 46. There being no other discussion Lloyd Tippitt moved to adjourn the meeting at 8:40 p.m. Laurie Snowman seconded the motion and the motion carried.

MINUTES as taken by Bonnie Lovell, Town Clerk