

TOWN OF MORETOWN



Annual Report for the year ending December 31, 2021

Dedication to Jonathan Siegel

Jonathan Siegel retired from the Moretown Planning Commission this fall, concluding a tour of duty that commenced in 2008 – when as he told us several times, he joined the planning commission to help Moretown develop a capital budget. Thirteen years is a long stint on a planning commission for anyone as the legislative mandates, bureaucracy, and minutia defining the work never cease to pile up. For someone whose purpose is to assure that planning and zoning – the source of so much esoterica – is comprehensible, fits the requirements for common sense, and works for residents and businesses at the same time that it defines and implements Moretown's vision as a welcoming community especially to young families with school age children and as a community ready to grow in a manner consistent with its rural nature, the task is monumental.

Jonathan is nothing if not tenacious! He chaired the planning commission for many years, including the last year and a half in the COVID-Zoom world. He re-focused our collective energy on the goals, was known to occasionally remind us of past pitfalls, and lamented the swirling weeds (see minutia and esoterica mentioned above) that so frequently threaten to wrap themselves around and completely immobilize planning commission members in any town. Planning commission is only one of the ways he has served Moretown and beyond: he also served on the town office committee, Moretown selectboard, Waterbury Ice Center and Mad River Resource Management Alliance boards. This is most certainly not a complete list. Today we thank him for his leadership of the Moretown Planning Commission and rest assured we will see him around!

Karen Horn
Moretown Planning Commission



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ANNOUNCEMENTS

Town meeting voting will be held at 940 Route 100B (School Entrance) via a Drive-up on Tuesday, March 01, 2022 starting at 7:00 AM., polls will close at 7:00 p.m. Community Reports not included in this report will be available on the town website www.moretownvt.org for the Informational Town Meeting being held on February 22, 2022 at 7:00 p.m., via

Zoom, please use the following codes to attend the Informational Meeting:

Meeting ID: 620 104 2716

Or to call in: 929-205-6099

WARNING FOR ANNUAL MEETING OF TOWN OF MORETOWN TO BE HELD MARCH 01, 2022

The inhabitants of the Town of Moretown who are legal voters in Town Meetings are hereby notified and warned to conduct business by Australian ballot at Moretown Elementary School entrance via a Drive Thru at 940 Route 100B from 7:00 o'clock in the forenoon to 7:00 o'clock in the afternoon on March 1st, 2022 to act upon the following matters:

Article 1: To elect by Australian ballot a moderator to preside at the meeting of the Town whose term of office shall be for the ensuing year.

Article 2: To elect by Australian ballot the following offices: Two Selectboard members for 1-year term; One Selectboard member for 3-year term; One Trustee of Public Money for 1-year term; One Delinquent Tax Collector for 1-year term; One Auditor 3-year term; One Auditor for remaining 2-year term; One Auditor for remaining 1-year term; One Cemetery Commissioner for a 3-year term; One Lister for a 3-year term; One Lister for a remaining 2-year term; One Lister for a remaining 1-year term; One 1st Constable for a 2-year term; One 2nd Constable for a 1-year term; Two Library Trustees for 1-year term; One Library Trustee for 3-year term; One Library Trustee for remaining 1-year term.

Article 3: Shall the Town of Moretown tax warrant on real property be dated November 01, 2022, and that taxes be paid to the Town Treasurer in one installment due, payable and postmarked by November 01, 2022, without discount and that interest be charged at the maximum allowed by statute, not to exceed one and one-half percent per month?

Article 4: Shall the voters of the Town of Moretown vote to change the delinquent tax penalty levied to a graduated commission scheduled pursuant to 32 V.S.A. Section 1674 (3), to 4% for the first 30 days following the tax due date, and 8% thereafter?

Article 5: Shall the voters of the Town of Moretown vote the sum of \$1,366,307 for the support of the Town, for the fiscal year ending December 31, 2022, for any operating expenses and other obligations?

Article 6: Shall the voters authorize the elimination of the office of Town Lister in accordance with 17 V.S.A. §2651c(b)(1) and replace it with a professionally qualified assessor who shall have the same powers, discharge the same duties, proceed in the discharge thereof in the same manner, and be subject to the same liabilities as are prescribed for listers or the board of listers under the provisions of Title 32?

Article 7: Shall the town authorize the elimination of the office of Town Auditor, with future audits to be provided by a public accountant licensed in this State in accordance with 17 V.S.A. § 2651b(a), an audited financial statement will be made available at the Town Office and online in lieu of mailing?

Article 8: Shall the voters of the Town of Moretown authorize its Selectboard to expend a sum of money not to exceed \$30,000 plus interest and arrange financing for not more than 5 years, for the purchase of a Tractor for mowing and plowing?

Article 9: Shall the Town of Moretown vote to approve spending an amount not to exceed \$20,000 for law enforcement?

Article 10: Shall the Town of Moretown raise and appropriate the sum of \$10,000 to fund the Maintenance Reserve Fund?

Article 11: Shall the voters of the Town of Moretown authorize its Selectboard to expend a sum of money not to exceed \$22,000 plus interest and arrange financing for not more than 5 years, for the purchase of SCBA (Self Contained Breathing Apparatus) for the Moretown Volunteer Fire Department?

Article 12: Shall the voters of the Town of Moretown vote to set aside the sum of \$10,000 for the repair and upkeep of the bridges and culverts of the town?

Article 13: Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Capstone Community Action Inc., formerly known as Central Vermont Community Action Council, Inc.?

Article 14: Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Vermont Association for the Blind and Visually Impaired?

Article 15: Shall the voters of the Town of Moretown appropriate the sum of \$1,400.00 to help support the work of Central Vermont Council on Aging, Inc.?

Article 16: Shall the voters of the Town of Moretown appropriate the sum of \$350.00 to help support the work of the Washington County Diversion Program?

Article 17: Shall the voters of the Town of Moretown appropriate the sum of \$150.00 to help support the work of Washington County Youth Service Bureau / Boys & Girls Club?

Article 18: Shall the voters of the Town of Moretown appropriate the sum of \$3,750.00 to help support the work of Central Vermont Home Health and Hospice?

Article 19: Shall the voters of the Town of Moretown appropriate the sum of \$1,200.00 to help support the work of Central Vermont Adult Basic Education?

Article 20: Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Good Beginnings of Central Vermont?

Article 21: Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Family Center of Washington County?

Article 22: Shall the voters of the Town of Moretown appropriate the sum of \$700.00 to help support the work of People's Health & Wellness Clinic?

Article 23: Shall the voters of the Town of Moretown appropriate the sum of \$500.00 to help support the work of Circle (formerly Battered Women's Services and Shelter)?

Article 24: Shall the voters of the Town of Moretown appropriate the sum of \$400.00 to help support the work of Prevent Child Abuse Vermont?

Article 25: Shall the voters of the Town of Moretown appropriate the sum of \$300.00 to help support the work of Sexual Assault Crisis Team of Washington County?

Article 26: Shall the voters of the Town of Moretown appropriate the sum of \$1100.00 to help support the work of the Montpelier Senior Activity Center?

Article 27: Shall the voters of the Town of Moretown appropriate the sum of \$1,500.00 to help support the work of the Mad River Valley Senior Center and Meals on Wheels program?

Article 28: Shall the voters of the Town of Moretown appropriate the sum of \$750.00 to Mad River Valley Television to help fund the cost to record and make Moretown public meetings available for viewing, on MRVTV's TV channels and website?

Article 29: Shall the voters of the Town of Moretown appropriate the sum of \$4,999.00 to help support the work of the Waterbury Area Senior Center's Meals on Wheels Program?

Article 30: Shall the voters of the Town of Moretown appropriate the sum of \$100.00 to help support the work of Green Up Vermont?

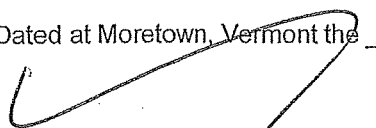
Article 31: Shall the voters of the Town of Moretown appropriate the sum of \$1200.00 to help support Washington County Mental Health?

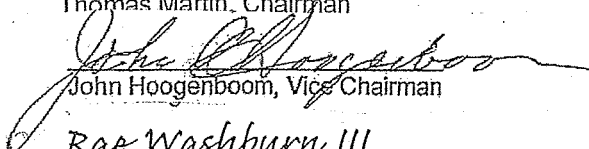
Article 32: Shall the voters of the Town of Moretown appropriate the sum of \$350.00 to help support Community Harvest of Central Vermont?

Article 33: Shall the voters of the Town of Moretown appropriate the sum of \$775.00 to help support Green Mountain Transit?

Article 34: Shall the voters of the Town of Moretown authorize cannabis retailers and integrated licensees in town pursuant to 7 V.S.A. § 863?


Dated at Moretown, Vermont the 20th day of January, 2022.

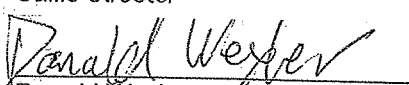

Thomas Martin, Chairman


John Hoogenboom, Vice Chairman


Rae Washburn III

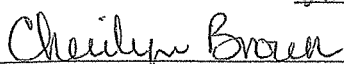
Rae Washburn


Callie Streeter


Donald Wexler

Town of Moretown Select Board

Received and recorded this 20th day of January, 2022. A true copy.


Attest: Cheryl Brown, Town Clerk

WARNING FOR INFORMATIONAL MEETING OF THE TOWN OF MORETOWN TO BE HELD ON TUESDAY FEBRUARY 22, 2022 VIA ZOOM MEETING AT 7:00 P.M. FOR GENERAL DISCUSSION OF THE WARNING, ESPECIALLY THE ISSUES TO BE VOTED ON BY THE TOWN AT TOWN MEETING ON MARCH 01, 2022 BY AUSTRALIAN BALLOT.

Since all articles involving over \$5,000.00 are to be voted on by Australian ballot, its important for the voters to attend this informational meeting to discuss the following articles.

**ID: 620 104 2716
OR PHONE: 929-205-6099**

Article 5: Shall the voters of the Town of Moretown vote the sum of \$1,366,307 for the support of the Town, for the fiscal year ending December 31, 2022, for any operating expenses and other obligations?

Article 6: Shall the voters authorize the elimination of the office of Town Lister in accordance with 17 V.S.A. §2651c(b)(1) and replace it with a professionally qualified assessor who shall have the same powers, discharge the same duties, proceed in the discharge thereof in the same manner, and be subject to the same liabilities as are prescribed for listers or the board of listers under the provisions of Title 32?

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Article 12: Shall the voters of the Town of Moretown vote to set aside the sum of \$10,000 for the repair and upkeep of the bridges and culverts of the town?

Article 34: Shall the voters of the Town of Moretown authorize cannabis retailers and integrated licensees in town pursuant to 7 V.S.A. § 863?

2021 SELECTBOARD APPOINTMENTS

Fence Viewers:	Robert Wimble, Jonathan Siegel, Rae Washburn
Agent to Convey Real Estate:	Vacant
Town Hall Rental Coordinator:	Cherilyn Brown
Town Hall Custodian:	Megan Kathan
Tree Warden:	John Hoogenboom, Eric Howes Alternate
Fire Warden as appt'd by State:	Stefan Pratt
Inspector of Lumber, Shingles, Wood & Coal:	Charlie Abare Sr.
Service Officer:	Vacant
Health Officer:	Richard Valentinetti
Deputy Health Officer:	Vacant
Town Attorney:	Ron Shems
Newspaper of Record:	Times Argus and/or Valley Reporter
Mad River Resource Solid Waste Alliance:	Jonathan Siegel
MRV Recreation District Board Rep:	Sam Rosenberg
Animal Control Officer:	Stefan Pratt
Zoning Administrator:	Vacant
Website Administrator:	JB Weir / Chuck Burt
E-911 Coordinator:	Stefan Pratt
Energy Coordinator:	Dara Torre
Emergency Management & Civil Defense Mgr:	Stefan Pratt
Central Vermont Regional Planning Commission:	Dara Torre, Joyce Manchester Alt.
TAC Representative for Moretown:	Joyce Manchester, Dara Torre Alt.
Finance Committee:	John Hoogenboom, Bob Holden, Cherilyn Brown, Jason Aronowitz
CVSPAB (CV State Police Advisory Board):	Tom Chenette – 1 st Constable Clarence Wood - 2 nd Constable
Ridge2River Mad River Watershed Committee Rep:	John Hoogenboom, Dara Torre
Housing Needs Committee:	Clark Amadon, Chairman
Economic Development Committee:	Tom Martin
Listers:	Vacant
Auditors:	Vacant
Town Grand Juror:	Vacant

		<u>Term Expires</u>
Planning Commission:	David Stapleton	01/06/2024
	Karen Horn	06/15/2024
	John Schmeltzer	12/07/2024
	Deborah Carroll	11/19/2022
	Clark Amadon	09/20/2025
Development Review Board:	John Riley	12/07/2023
	David Russo	06/21/2024
	Paul Woods	06/15/2023
	Jim O'Neil	05/06/2022
	Gregory Nagurney	09/07/2024
Alternates on DRB:	Craig Oshkello	09/07/2022

TOWN OFFICERS

Submitted by Cherilyn Brown

Town Clerk

OFFICE	TERM	OFFICIAL	
Moderator	1-year term expires 2022	Steve Magill	
Town Clerk	3-year term expires 2023	Cherilyn Brown	
Town Treasurer	3-year term expires 2023	Cherilyn Brown	
Select Board	1-year term expires 2022	Tom Martin	
	1-year term expires 2022	Don Wexler	WRITE-IN
	3-year term expires 2023	Rae Washburn	
	3-year term expires 2022	John Hoogenboom	
	3-year term expires 2024	Callie Streeter	
Delinquent Tax Collector	1-year term expires 2022	Craig Eilers	
1st Constable	2-year term expires 2022	Tom Chenette	APPOINTED
2nd Constable	1-year term expires 2022	Clarence Wood	
Lister	3-year term expires 2024	Michael Woods	RESIGNED
	3-year term expires 2023		VACANT
	3-year term expires 2022	Michael Brown	
Auditors	3-year term expires 2022		VACANT
	3-year term expires 2023		VACANT
	3-year term expires 2024		VACANT
Trustee of Public Money	1-year term expires 2022	Cherilyn Brown	
Cemetery Commissioners	3-year term expires 2023	Mary Murphy-Blake	
	3-year term expires 2022	Mark Austin	
	3-year term expires 2024	John S. Fulton	
HUUSD Directors	3-year term expires 2024	Kristen Rodgers	
	3-year term expires 2023	Lisa Mason	
Justice of the Peace	2-year term expires 2023	Steve Magill	
	2-year term expires 2023	Ron Shems	
	2-year term expires 2023	Bridget Harty	
	2-year term expires 2023	Gerald Maynard	
	2-year term expires 2023	John Hickey	
	2-year term expires 2023	Erin Hunt	
	2-year term expires 2023	Kate O'Neill	
Library Trustees	1-year term expires 2022	Allison Dellner	WRITE-IN
	1-year term expires 2022	Emily Wood	
	3-year term expires 2023	Michelle Beard	RESIGNED
	3-year term expires 2024	Jennifer Hill	
	3-year term expires 2022	Jamie Wimble	

****Note:** When an office is appointed by the Select Board or School Board, that appointee must run for re-election the following Town Meeting for the remaining term if they wish to continue in that office for that term.

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cheryl Brown, Treasurer

	BUDGET 2021	ACTUAL 2021	BUDGET 2022
01-7-01 TOWN OFFICE			
01-7-01-340.00 Custodial Services	4,040.00	4,251.37	4,800.00
01-7-01-430.00 Building Maintenance	5,000.00	1,712.01	4,000.00
01-7-01-431.00 Equipment Maintenance	7,800.00	9,790.45	8,100.00
01-7-01-442.00 Equipment Lease-Copier	2,300.00	3,048.80	2,900.00
01-7-01-530.00 Telephone	5,000.00	6,180.75	5,000.00
01-7-01-531.00 Postage	3,400.00	3,001.31	3,400.00
01-7-01-610.02 Land Records Book	500.00	-	-
01-7-01-610.03 Supplies/Expenses	3,000.00	4,857.55	3,000.00
01-7-01-622.00 Electricity	3,100.00	3,613.64	3,400.00
01-7-01-741.00 Equipment Purchase	1,500.00	-	1,500.00
TOTAL TOWN OFFICE	35,640.00	36,455.88	36,100.00
01-7-02 TOWN HALL			
01-7-02-110.00 Custodial Wages	500.00	348.09	500.00
01-7-02-220.00 Fica/Medi	75.00	26.64	-
01-7-02-430.00 Building Maintenance	5,500.00	2,410.34	7,500.00
01-7-02-610.00 Supplies/Expenses	300.00	264.80	-
01-7-02-622.00 Electricity	1,200.00	1,143.66	1,200.00
01-7-02-624.00 Heating Fuel	2,000.00	2,340.52	-
01-7-02-825.00 Historic Preservation Gra	3,550.00	3,550.00	1,000.00
TOTAL TOWN HALL	13,125.00	10,084.05	10,200.00
01-7-03 LIBRARY			
01-7-03-110.00 Librarian Pay	15,433.00	13,746.09	16,640.00
01-7-03-110.01 Asst. Librarian Pay	6,556.00	6,648.10	7,020.00
01-7-03-220.00 Fica/Medi	1,784.00	1,647.37	1,800.00
01-7-03-430.00 Building Maintenance	1,198.00	1,127.54	1,198.00
01-7-03-431.00 Equipment/Maintenance	220.00	49.99	220.00
01-7-03-530.00 Telephone	1,176.00	1,245.07	1,176.00
01-7-03-540.00 printing/advertising	75.00	-	75.00
01-7-03-580.00 Training/Mileage	150.00	-	150.00
01-7-03-580.01 Memberships	1,229.00	1,426.09	1,253.00
01-7-03-610.00 Supplies	550.00	589.06	550.00
01-7-03-610.01 Postage	610.00	1,055.00	610.00
01-7-03-622.00 Electricity	312.00	315.54	320.00
01-7-03-624.00 Heating Fuel	500.00	568.36	1,500.00
01-7-03-640.00 Books, Periodicals, Etc	3,000.00	2,946.20	3,200.00
01-7-03-990.05 Programming Expense	700.00	787.53	700.00
01-7-03-990.08 VT CommunityFoundation Gr	-	1,500.00	-
01-7-03-990.09 Libraries Trans. Com. Gra	-	2,041.99	-
TOTAL LIBRARY	33,493.00	35,693.93	36,412.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

	BUDGET 2021	ACTUAL 2021	BUDGET 2022
01-7-04 TOWN MEETINGS & ELECTIONS			
01-7-04-115.01 Election Officials Pay	1,400.00	578.12	3,000.00
01-7-04-220.00 Fica/Medi	350.00	154.23	650.00
01-7-04-550.00 Print/Publication/Expncs	2,000.00	6,960.47	6,200.00
01-7-04-610.01 Meals	100.00	84.23	150.00
TOTAL TOWN MEETINGS & ELECTIONS	3,850.00	7,777.05	10,000.00
01-7-05 TOWN REPORTS			
01-7-05-110.00 Town Report Pay	500.00	-	800.00
01-7-05-220.00 FICA/MEDI	50.00	37.90	50.00
01-7-05-531.00 Postage/Labeling	500.00	245.00	850.00
01-7-05-550.00 Printing	1,700.00	1,620.00	1,700.00
TOTAL TOWN REPORTS	2,750.00	1,902.90	3,400.00
01-7-06 GENERAL TOWN EXPENSES			
01-7-06-210.00 Misc. Expense - General	1,200.00	2,589.97	2,000.00
01-7-06-220.00 FICA/MEDI	-	0.33	-
01-7-06-250.00 Unemployment	799.00	(6.00)	770.00
01-7-06-260.01 Workers Comp-Audit	1,500.00	-	1,500.00
01-7-06-333.01 Legal: Selectboard	2,500.00	844.80	2,500.00
01-7-06-333.07 Legal: Tax Sales	-	100.00	100.00
01-7-06-333.99 General Legal	2,500.00	1,701.00	2,500.00
01-7-06-424.00 Recreation Fund Expenses	2,800.00	30.34	-
01-7-06-435.00 Surveys	-	1,692.00	5,500.00
01-7-06-440.00 War Memorial	-	-	2,700.00
01-7-06-490.00 Washington County Tax	18,400.00	24,785.00	19,529.00
01-7-06-520.01 Liabi/Multi-Per/Work Comp	50,412.00	56,969.50	53,000.00
01-7-06-534.00 Website Design	-	-	5,000.00
01-7-06-535.00 Website Expense	5,600.00	5,026.95	-
01-7-06-535.01 FICA/MEDI	500.00	313.70	-
01-7-06-535.02 HRA	15,118.00	16,202.76	15,118.00
01-7-06-535.04 Annual Medical Dis. Test	307.50	-	307.50
01-7-06-535.05 HRA Administration	-	-	250.00
01-7-06-610.01 Street-Flags	500.00	497.50	500.00
01-7-06-610.05 Disaster Recovery-NEMRC	-	-	295.40
01-7-06-622.01 Street Lights	3,400.00	3,877.94	3,400.00
01-7-06-670.00 Shortfall Comm. Bank	16,000.00	16,000.00	-
01-7-06-800.00 Shortfall note interest	440.00	849.94	-
01-7-06-840.00 Mad River Park Main.	1,500.00	-	1,500.00
TOTAL GENERAL TOWN EXPENSES	123,476.50	131,475.73	116,469.90
01-7-07 MEMBERSHIPS			
01-7-07-320.00 Montpelier Ambulance	14,200.00	14,200.00	14,700.00
01-7-07-330.00 Waterbury Ambulance	5,366.55	5,366.55	6,127.50
01-7-07-335.00 MRV Ambulance	7,500.00	7,500.00	15,000.00
01-7-07-560.01 CVEDC Dues	800.00	800.00	800.00
01-7-07-560.02 Central Vt Regional Plan	2,131.20	2,131.20	2,331.49
01-7-07-560.05 VLCT Dues	3,133.00	3,133.00	3,296.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

CONT. MEMBERSHIPS	BUDGET 2021	ACTUAL 2021	BUDGET 2022
01-7-07-560.08 MRRM Alliance	11,606.00	11,606.00	11,606.00
01-7-07-950.10 Front Porch Forum	-	-	500.00
TOTAL MEMBERSHIPS	44,736.75	44,736.75	54,360.99
01-7-08 TAX COLLECTOR			
01-7-08-220.00 Fica/Medi	400.00	225.49	400.00
TOTAL TAX COLLECTOR	400.00	225.49	400.00
01-7-09 CONSTABLES			
01-7-09-115.00 Constable Pay	250.00	-	250.00
01-7-09-220.00 Fica/Medi	20.00	-	20.00
TOTAL CONSTABLES	270.00	-	270.00
01-7-10 HEALTH OFFICER			
01-7-10-115.00 Health Officer Pay	300.00	300.00	300.00
01-7-10-220.00 Fica/Medi	50.00	22.95	50.00
01-7-10-610.00 Supplies/Expenses	50.00	-	25.00
TOTAL HEALTH OFFICER	400.00	322.95	375.00
01-7-11 ANIMAL CONTROL OFFICER			
01-7-11-115.00 AC Officer Pay	1,400.00	1,900.00	2,000.00
01-7-11-220.00 Fica/Medi	115.00	145.36	153.00
01-7-11-580.01 Expenses	-	545.91	200.00
01-7-11-580.02 Mileage	50.00	339.59	500.00
TOTAL ANIMAL CONTROL OFFICER	1,565.00	2,930.86	2,853.00
01-7-12 AUDITORS			
01-7-12-340.00 CPA/Bookkeeping Svc	4,200.00	5,525.00	4,200.00
01-7-12-500.00 Postage	500.00	1,049.56	-
01-7-12-610.00 Supplies/Expenses	-	28.00	-
TOTAL AUDITOR	4,700.00	6,602.56	4,200.00
01-7-13 LISTERS			
01-7-13-110.00 Consultant Pay	6,000.00	16,028.58	13,000.00
01-7-13-115.00 Listers Pay	1,500.00	1,052.77	200.00
01-7-13-220.00 Fica/Medi	150.00	80.54	40.00
01-7-13-330.00 Computer Support	120.00	-	-
01-7-13-340.00 Update Tax Maps	2,200.00	2,200.00	2,200.00
01-7-13-350.00 Internet Serv. Agreement	2,275.00	1,475.00	-
01-7-13-530.00 Online Access	-	-	915.40
01-7-13-531.00 Postage	200.00	59.40	200.00
01-7-13-610.00 Supplies/Expenses	750.00	655.40	200.00
01-7-13-641.00 Mapping Software	2,400.00	2,400.00	2,500.00
	15,595.00	23,951.69	19,255.40
01-7-14 BCA (TAX APPEALS)			
01-7-14-840.00 Sup/Exp	50.00	-	50.00
TOTAL BCA (TAX APPEALS)	50.00	-	50.00
01-7-15 ZONING			
01-7-15-110.00 Zoning Administrator Pay	8,500.00	10,746.01	19,000.00
01-7-15-116.00 911 Coordinator Pay	-	-	2,760.00
01-7-15-220.00 Fica/Medi	700.00	840.01	500.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cheryl Brown, Treasurer

CONT. ZONING	BUDGET 2021	ACTUAL 2021	BUDGET 2022
01-7-15-550.00 Supplies/Expenses/Print	300.00	455.34	2,000.00
01-7-15-610.00 Expenses-911 Coord.	-	241.99	-
01-7-15-615.00 E911 Supplies	-	-	1,500.00
TOTAL ZONING	9,500.00	12,283.35	25,760.00
01-7-16 PLANNING COMMISSION			
01-7-16-540.00 Printing/Advertising	100.00	-	-
01-7-16-610.00 Supplies/Expenses	50.00	108.42	400.00
01-7-16-775.00 Zoning Ordinance Updates	-	7,030.22	-
TOTAL PLANNING COMMISSION	150.00	7,138.64	400.00
01-7-17 DEVELOPMENT REVIEW BOARD			
01-7-17-110.00 Secretary Pay	350.00	-	-
01-7-17-220.00 Fica/Medi	40.00	-	-
01-7-17-531.00 Postage	50.00	24.81	50.00
01-7-17-540.00 Printing/Advertisement	500.00	521.72	500.00
01-7-17-610.00 Supplies/Expenses	50.00	57.83	-
TOTAL DEVELOPMENT REVIEW BOARD	990.00	604.36	550.00
01-7-18 CEMETERIES			
01-7-18-424.00 Contracted Mowing	7,750.00	7,750.00	7,750.00
01-7-18-610.00 Supplies/Expenses	120.00	120.00	120.00
TOTAL CEMETERIES	7,870.00	7,870.00	7,870.00
01-7-2 TOWN CLERK			
01-7-20-115.00 Town Clerk Pay	44,578.56	44,578.56	47,706.88
01-7-20-210.00 Health Insurance	13,766.00	13,712.20	14,077.64
01-7-20-210.02 Eye Med	109.00	108.72	108.72
01-7-20-210.03 Delta Dental	447.00	432.97	431.96
01-7-20-220.00 Fica/Medi - Town Clerk	3,411.00	3,346.24	3,649.58
01-7-20-230.00 Municipal Retirement	3,239.00	3,689.77	3,900.00
01-7-20-580.00 Expenses - Town Clerk	50.00	53.95	50.00
01-7-20-610.02 Marriage Licenses	-	-	-
01-7-21-116.00 Assistant Town Clerk	18,030.00	16,695.75	18,605.12
01-7-21-220.00 Fica/Medi - Asst Twn Clrk	1,200.00	1,141.84	1,423.30
01-7-21-580.00 Expenses - Asst Twn Clerk	50.00	137.61	100.00
TOTAL TOWN CLERK	84,880.56	83,897.61	90,053.20
01-7-3 TREASURER			
01-7-30-115.00 Town Treasurer Pay	11,144.64	11,144.64	11,926.72
01-7-30-220.00 Fica/Medi - Town Treasure	740.00	837.17	912.40
01-7-30-580.00 Expenses - Treasurer	600.00	564.21	600.00
01-7-30-580.01 Training/Membership	100.00	-	100.00
01-7-31-116.00 Assistant Town Treasurer	7,197.00	7,255.59	7,702.24
01-7-31-220.00 Fica/Medi - Asst Treas	530.00	546.49	589.23
TOTAL TREASURER	20,311.64	20,348.10	21,830.59

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

	BUDGET 2021	ACTUAL 2021	BUDGET 2022
01-7-4 SELECTBOARD			
01-7-40-115.00 Selectboard Pay	2,500.00	2,500.00	2,500.00
01-7-40-120.00 Grant Manager	4,000.00	4,250.00	4,000.00
01-7-40-220.00 Fica/Medi - Selectboard	500.00	436.69	500.00
01-7-40-540.00 Printing/Publishing	150.00	343.29	300.00
01-7-40-610.00 Supplies/Expenses	150.00	1,122.71	1,800.00
01-7-41-116.00 Town Administrator	-	-	-
01-7-41-116.01 Select Board Asst.	18,959.00	18,914.99	20,451.14
01-7-41-210.00 Health Insurance	8,835.00	8,812.22	9,096.00
01-7-41-210.01 Disability Insurance	144.60	200.37	170.76
01-7-41-210.02 Eye Med	108.72	108.72	108.72
01-7-41-210.03 Delta Dental	446.28	432.97	431.96
01-7-41-220.00 Fica/Medi - CONSULT/SB	1,690.00	1,854.21	2,061.77
01-7-41-230.00 Municipal Retirement Ref/R	2,706.40	2,651.69	2,975.00
01-7-41-240.00 Emp. Compensation TBA	6,000.00	5,927.42	6,500.00
TOTAL SELECTBOARD	46,190.00	47,555.28	50,895.35
01-7-5 FIRE DEPARTMENT			
01-7-51 FIRE STATION			
01-7-51-300.00 Stipend	1,500.00	1,438.24	3,000.00
01-7-51-320.00 Dispatching Service	18,946.00	19,027.06	20,000.00
01-7-51-430.00 Building Maintenance	500.00	108.73	500.00
01-7-51-530.00 Telephone & Internet	1,800.00	2,246.24	2,000.00
01-7-51-610.00 Supplies	500.00	1,823.33	1,000.00
01-7-51-622.00 Electricity	800.00	935.60	800.00
01-7-51-650.00 Computer updates	900.00	660.00	900.00
01-7-51-724.00 Heating Fuel	3,000.00	3,148.17	3,000.00
TOTAL FIRE STATION	27,946.00	29,387.37	31,200.00
01-7-52 FIRE EQUIPMENT			
01-7-52-431.00 Radio Repairs/Maintenance	500.00	1,228.82	2,000.00
01-7-52-610.00 Supplies/Expenses	2,000.00	2,574.47	500.00
01-7-52-627.00 Gas/Diesel - FD	300.00	-	300.00
TOTAL FIRE EQUIPMENT	2,800.00	3,803.29	2,800.00
01-7-53 FIREMEN			
01-7-53-580.00 Training	250.00	-	250.00
01-7-53-580.01 Expenses	250.00	233.63	250.00
01-7-53-580.02 Mileage	200.00	-	200.00
TOTAL FIREMEN	700.00	233.63	700.00
01-7-54 FIRE VEHICLES			
01-7-54-432.00 Maintenance and Repairs	7,000.00	2,803.62	7,000.00
01-7-54-610.00 Vehicle Supplies	1,000.00	145.91	1,000.00
TOTAL FIRE VEHICLES	8,000.00	2,949.53	8,000.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

	BUDGET 2021	ACTUAL 2021	BUDGET 2022
01-7-55 FIRE WARDEN			
01-7-55-220.00 Fica/Medi-Fire Warden	25.00	22.78	23.00
01-7-55-580.00 Fire Warden Pay	300.00	300.00	500.00
TOTAL FIRE WARDEN	325.00	322.78	523.00
01-7-56 CONTRACTED SERVICES: FIRE			
01-7-56-424.00 Waterbury	2,500.00	2,500.00	2,500.00
TOTAL CONTRACTED SERVICES: FIRE	2,500.00	2,500.00	2,500.00
01-7-57 DEBT RETIREMENT - FIRE			
01-7-57-820.01 SCBA 2021	-	-	7,567.48
01-7-57-820.04 1996 Pumper	16,000.00	16,000.00	-
01-7-57-830.01 SCBA - Interest 2021	-	-	350.00
01-7-57-830.04 1996 Pumper interest	500.00	307.23	-
TOTAL DEBT RETIREMENT-FIRE	16,500.00	16,307.23	7,917.48
TOTAL FIRE DEPARTMENT	58,771.00	55,503.83	53,640.48
01-7-6 TOWN HIGHWAYS			
01-7-61 HIGHWAY CREW			
01-7-61-110.00 Highway Crew Pay	196,955.00	197,484.02	215,737.60
01-7-61-210.00 Health Insurance	40,271.00	39,809.05	41,365.64
01-7-61-210.01 Disability Insurance	715.66	887.70	706.32
01-7-61-210.02 Eye Med	434.88	434.88	434.88
01-7-61-210.03 Delta Dental	1,338.84	1,298.91	1,295.28
01-7-61-220.00 Fica/Medi	15,300.00	14,854.46	14,562.29
01-7-61-230.00 Municipal Retirement	12,063.00	12,232.47	14,022.99
01-7-61-290.00 Uniforms	3,000.00	3,156.23	3,000.00
01-7-61-580.00 Misc. Expense/Mileage	-	1,681.74	-
TOTAL TOWN HIGHWAYS	270,078.38	271,839.46	291,125.00
01-7-62 HIGHWAY CONTRACT SERVICES			
01-7-62-110.00 Sidewalk Maintenance	-	1,411.93	-
TOTAL HIGHWAY CONTRACT SERVICES	-	1,411.93	-
01-7-63 HIGHWAY WORK			
01-7-63-460.00 Highway Work	22,500.00	800.00	22,500.00
01-7-63-460.06 Butternut Hill #27	-	203.00	-
01-7-63-460.08 Cemetery Rd TH 28	-	203.00	-
01-7-63-460.09 Cobb Hill Rd TH 6	-	875.00	-
01-7-63-460.10 Common Rd.	-	406.00	-
01-7-63-460.17 River Rd TH 2	-	2,795.38	-
01-7-63-460.18 South Hill Rd TH 41	-	406.00	-
01-7-63-460.19 Ward Brook Rd TH 17	-	203.00	-
01-7-63-460.20 Mountain Rd TH 1	-	14.50	-
01-7-63-460.23 Farnham Rd	-	203.00	-
01-7-63-460.24 Gove Rd.	-	203.00	-
01-7-63-460.27 Hathaway Rd TH 5	-	609.00	-
01-7-63-460.28 Herring Brook Rd TH 30	-	1,224.40	-
01-7-63-460.31 Howes Rd	-	609.00	-

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

CONT. HIGHWAY WORK	BUDGET 2021	ACTUAL 2021	BUDGET 2022
01-7-63-460.33 Jones Brook Rd TH 29	-	2,221.39	-
01-7-63-460.36 Bradley Rd	-	203.00	-
01-7-63-460.40 School Parking Lot	-	194.85	-
01-7-63-460.41 Stevens Brook Rd TH 21	-	195.84	-
01-7-63-460.52 Spillway Rd #48	-	203.00	-
01-7-63-460.70 MRGP Expenditures	-	12,710.04	-
01-7-63-700.00 Municipal MRG Permit	1,350.00	-	1,350.00
01-7-63-750.00 Road Inventory	2,000.00	5,044.95	-
TOTAL HIGHWAY WORK	25,850.00	29,527.35	23,850.00
01-7-66 HIGHWAY SUPPLIES			
01-7-66-651.00 Signs	1,000.00	1,515.70	1,000.00
01-7-66-655.00 Safety Materials	1,000.00	268.96	1,000.00
01-7-66-660.02 Chloride	17,500.00	10,482.89	17,500.00
01-7-66-660.03 Class IV Road Maint. Sup	2,000.00	-	2,000.00
01-7-66-660.04 Gravel	50,000.00	46,279.23	50,000.00
01-7-66-660.05 Other - Hay, Seed	1,750.00	722.82	1,750.00
01-7-66-660.06 Salt	5,000.00	4,691.48	5,000.00
01-7-66-660.07 Sand	60,000.00	65,459.12	63,000.00
01-7-66-660.08 Stone	3,000.00	2,193.75	3,000.00
01-7-66-660.09 Culverts	12,500.00	11,402.81	12,500.00
	153,750.00	143,016.76	156,750.00
01-7-67 TOWN GARAGE			
01-7-67-421.00 Trash Removal	1,250.00	1,510.34	1,250.00
01-7-67-430.01 Building Maintenance	3,000.00	10,218.89	3,000.00
01-7-67-431.00 Office/Equip. Maintenance	1,000.00	-	1,000.00
01-7-67-530.00 Telephone	2,500.00	3,242.76	2,500.00
01-7-67-610.01 Supplies/Expenses	3,000.00	3,668.93	3,000.00
01-7-67-610.02 Welding Expenses	750.00	768.10	750.00
01-7-67-615.00 Robert Turner software	2,625.00	2,700.00	800.00
01-7-67-622.00 Electricity	2,000.00	2,182.86	2,000.00
01-7-67-623.00 Propane	4,500.00	4,259.98	4,500.00
	20,625.00	28,551.86	18,800.00
01-7-68 VEHICLES/HIGHWAY EQUIPMENT			
01-7-68-432.01 2021 International	-	151,085.72	-
01-7-68-432.04 2015 Mack	5,000.00	10,677.22	5,000.00
01-7-68-432.07 All Trucks	500.00	411.16	500.00
01-7-68-432.08 Grader	15,000.00	7,052.87	50,000.00
01-7-68-432.09 Loader	3,500.00	4,244.10	3,500.00
01-7-68-432.10 Excavator	500.00	14,954.72	500.00
01-7-68-432.12 JD-sidewalk tractor	1,500.00	5,045.14	1,500.00
01-7-68-432.13 All Equipment	1,000.00	1,325.20	1,000.00
01-7-68-432.14 Chains	3,500.00	3,449.00	3,500.00
01-7-68-432.15 Tires	9,000.00	1,135.67	9,000.00
01-7-68-432.17 Wear Items	8,500.00	9,486.34	8,500.00

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cheryl Brown, Treasurer

CONT. VEHICLES/HIGHWAY EQUIPMENT	BUDGET 2021	ACTUAL 2021	BUDGET 2022
01-7-68-432.18 2018 International	3,500.00	8,695.89	5,000.00
01-7-68-432.19 2018 Dodge Ram	1,500.00	742.81	1,500.00
01-7-68-432.20 2021 International	500.00	-	500.00
01-7-68-624.00 Gas, Diesel, Oil	43,000.00	38,550.98	43,000.00
TOTAL VEHICLES/HIGHWAY EQUIPMENT	96,500.00	256,856.82	133,000.00
01-7-69 HIGHWAY EQUIPMENT & TOOLS			
01-7-69-340.00 Wrecker Charge	1,000.00	6,600.00	1,000.00
01-7-69-424.00 Mowing Roadsides	6,500.00	6,830.00	6,500.00
01-7-69-430.00 Maintenance	500.00	10.99	500.00
01-7-69-440.00 Rentals & Leases	500.00	-	500.00
01-7-69-610.00 Supplies/Expenses	1,500.00	1,662.31	1,500.00
01-7-69-710.00 Purchases	950.00	-	950.00
TOTAL HIGHWAY EQUIPMENT & TOOLS	10,950.00	15,103.30	10,950.00
	577,753.38	746,307.48	634,475.00
01-7-70 DEBT RETIREMENT - HIGHWAY			
01-7-70-820.01 Excavator (Munic Bond)	29,100.00	29,100.00	29,100.00
01-7-70-820.02 Plate Compactor	-	3,875.00	-
01-7-70-820.03 East Sidewalk 2021	-	-	26,884.35
01-7-70-820.09 Garage-BondBank 2009 Prin	45,000.00	45,000.00	45,000.00
01-7-70-830.01 Excavator - Interest	2,980.00	2,922.53	2,400.00
01-7-70-830.02 East Sidewalk Int 2021	-	-	5,600.00
01-7-70-830.08 Town Garage-Loan Interest	16,768.42	16,768.42	15,028.57
01-7-70-845.03 2018 Dodge Ram payback	21,514.66	23,192.66	21,514.66
01-7-70-845.04 2018 Dodge Ram Interest	1,678.00	-	351.44
01-7-70-845.05 2021 International	-	-	29,807.00
01-7-70-845.06 2021 International Int.	-	-	3,300.00
TOTAL DEBT RETIREMENT-HIGHWAY	117,041.08	120,858.61	178,986.02
01-7-90 OTHER ARTICLES & EXPENSES			
01-7-90-950.02 Battered Women's Services	-	500.00	-
01-7-90-950.04 Centl Vt Council on Aging	-	1,400.00	-
01-7-90-950.06 Central Vt Adult Basic Ed	-	1,200.00	-
01-7-90-950.12 Capstone Community Action	-	400.00	-
01-7-90-950.14 Central Vt Home Health	-	3,750.00	-
01-7-90-950.16 Family Ctr of Wash County	-	500.00	-
01-7-90-950.18 Good Beginnings of Ctl VT	-	300.00	-
01-7-90-950.20 Green Mtn Transit Agency	-	775.00	-
01-7-90-950.26 Mad River Valley Sr Center	-	1,500.00	-
01-7-90-950.34 Peoples Health & Wellness	-	700.00	-
01-7-90-950.36 Prevent Child Abuse VT	-	400.00	-
01-7-90-950.42 Sexual Assault Crisis Tea	-	300.00	-
01-7-90-950.43 Montpelier Senior Center	-	1,100.00	-
01-7-90-950.44 VT Assoc for Blind & Vis	-	500.00	-
01-7-90-950.45 Mad River Valley TV	-	750.00	-
01-7-90-950.46 Wash County Diversion Pro	-	350.00	-

COMPARATIVE BUDGET EXPENSE REPORT

Prepared by Cherilyn Brown, Treasurer

CONT. OTHER ARTICLES & EXPENSES	BUDGET 2021	ACTUAL 2021	BUDGET 2022
01-7-90-950.48 Washington Cty Youth Svcs	-	150.00	-
01-7-90-950.50 Waterbury Area Senior Cit	-	4,999.00	-
01-7-90-950.55 Town Events	5,000.00	4,673.91	5,000.00
01-7-90-950.61 Green Up Vermont	-	100.00	-
01-7-90-950.62 MRV Valley Rec. Park	1,500.00	1,500.00	1,500.00
01-7-90-950.63 Community Harvest CV	-	350.00	-
01-7-90-950.64 Washington County MH	-	1,200.00	-
01-7-90-950.66 MRVAmbulance	-	7,500.00	-
01-7-90-950.67 SCBA 2021 TM Article 11	-	22,004.43	-
01-7-92-590.00 Parking Lot Exp.	-	-	1,000.00
01-7-99-999.00 Xfers to other funds	-	20,000.00	-
TOTAL OTHER ARTICLES & EXPENSES	6,500.00	76,902.34	7,500.00
TOTAL EXPENDITURES	1,210,008.91	1,481,429.44	1,366,306.93

NON-PROFIT AGENCIES DONATIONS SUMMARY

2021

PROPOSED 2022

Capstone Community Action (formerly CV Community Action Council)	Helping people build better communities through weatherization, business development, food shelves, Head Start, emergency heating, housing counseling, job training, and financial education.	\$400.00	\$400.00
Central VT Council on Aging	Supporting Central Vermonters to age with dignity and choice. Providing a wide range of programs and services.	\$1,400.00	\$1,400.00
VT Assoc for the Blind & Visually Impaired	Since 1926, enabling Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence.	\$500.00	\$500.00
Washington County Diversion Program	Diversion is a voluntary, confidential restorative justice process that provides an opportunity for participants to make amends and avoid a criminal history.	\$350.00	\$350.00
Washington County Youth Service/Boys and Girls Club	Youth/family counseling; drug/alcohol treatment; help for runaway/homeless youth; support for teen parents; teen centers; reentry program for young offenders; 24-hour crisis intervention; youth involved with foster care and many more.	\$150.00	\$150.00
Waterbury Senior Center	Enriching the lives of area older persons by providing 75+ weekday meals as well as services and activities to improve physical and emotional health.	\$4,999.00	\$4,999.00
Family Center of Washington County	Building resourceful families and healthy children to create a strong community.	\$500.00	\$500.00
Washington County Mental Health	Working to serve our community through education, support, and treatment of individuals who live with mental health challenges, developmental disabilities, and substance use issues.	\$1,200.00	\$1,200.00

NON-PROFIT AGENCIES DONATIONS SUMMARY

2021

PROPOSED 2022

Central VT Basic Adult Education	Provides free, locally-based instruction for adults and teens in: basic reading, writing, math, computer literacy, earning a high school diploma or GED, English Language Learning and citizenship preparation for refugees and immigrants, and skill readiness for work, technical training and college.	\$1,200.00	\$1,200.00
Mad River Valley Senior Center/Meals on Wheels	Provides nutritious meals for home bound clients in the Mad River Valley (Meals on Wheels) as well as social and educational enrichment at 3 weekly community meals.	\$1,500.00	\$1,500.00
Good Beginnings of Central Vermont	Supporting the transition to parenthood with free services for all families with new babies.	\$300.00	\$300.00
Green Mountain Transit	Provider of traditional public transit services & coordinated special services for Central Vt communities.	\$775.00	\$775.00
People's Health & Wellness Clinic	Providing free health care, including mental health, oral health, and wellness education to the uninsured and underinsured of Central Vermont.	\$700.00	\$700.00
Circle (formerly Battered Women's Services & Shelter)	A community-based organization dedicated to ending domestic abuse.	\$500.00	\$500.00
Prevent Child Abuse Vermont	Working effectively to prevent child abuse and neglect through parent education, support and public awareness.	\$400.00	\$400.00
MOSAIC	Providing advocacy and support for people of all genders who have experienced sexual harm and educating for a community free of sexual violence.	\$300.00	\$300.00

NON-PROFIT AGENCIES DONATIONS SUMMARY

2021

PROPOSED 2022

Montpelier Senior Activity Center	Enhances well-being for adults 50+ through classes, events, trips, clinics, meals and intergenerational programing.	\$1,100.00	\$1,100.00
Mad River Valley TV	Provides Access to the TV airwaves and online platform though a publicly administered non-for-profit.	\$750.00	\$750.00
Community Harvest of Central Vermont	Recovers surplus food though gleaning from local farms to help feed residents with limited access to healthy food, maximize community resources, reduce waste and create local food system awareness.	\$350.00	\$350.00
Green Up Vermont	To Promote the stewardship of our states natural landscape & waterways, and the livability of our communities by involving people on Green Up Day and raising public awareness about the benefits of a litter-free environment.	\$100.00	\$100.00
Central Vt Home Health and Hospice	Non-profit, full service Visiting Nurse Association committed to providing high quality, medically necessary home health & hospice care to all Vermonters, regardless of their ability to pay.	\$3750.00	\$3750.00
Total		\$20,599.00	\$21,244.00

OUTSTANDING BONDS AND NOTES AS OF 12/31/21

Cherilyn Brown, Treasurer

2021 Equipment Note SCBA FD (\$21,999, 05/05/2021, maturity date 05/05/2024)

Due Community Bank (1.59%)	\$ 21,999.00
Payment	\$ 0.00
Interest	
Principal Balance	\$ 21,999.00

2009 Town Garage Series (\$900,000 07/01/2009, maturity date 11/15/2029)

Due Vermont Municipal Bond Bank - 2009 Series 1&2	\$ 405,000.00
Payment	\$ 45,000.00
Interest \$9,379.77 (03/25) \$7,388.65 (10/08)	
Principal Balance	\$ 360,000.00

2020 CASE Excavator (\$145,500 08/13/2020, maturity date 08/12/2025)

Due Community Bank (2.05%)	\$ 145,500.00
Payment (07/14)	29,100.00
Interest \$2,922.53 (07/14)	
Principal Balance	\$ 116,400.00

2021 International Truck (\$149,033 01/19/2021, maturity date 02/19/2026)

Due Northfield Savings Bank (2.15%)	\$ 149,033.00
Payment	\$ 0.00
Interest	
Principal Balance	\$ 149,033.00

2021 Capital Improvement Note (Sidewalk) \$268,843.55, 05/04/2021, maturity date (05/03/2031)

Due Community Bank (2.08%)	\$ 268,843.55
Payment	\$ 0.00
Interest	\$
Principal Balance	\$ 268,843.55

2016 Shortfall Loan (\$80,000.00 12/21/2016, maturity date 12/20/2021)

Due Merchant's Bank (2.75%)	\$ 16,000.00
Payment	\$ 16,000.00
Interest \$849.94 (11/19)	
Principal Balance	\$ 0.00

1996 Fire Truck Special Vote (\$85,000 08/09/2016, maturity date 11/20/2021)

Due Merchants Bank (1.90%)	\$ 16,000.00
Payment	\$ 16,000.00
Interest \$307.23 (10/22)	
Principal Balance	\$ 0.00

TOTAL LOANS OUTSTANDING 12/31/2021

\$916,275.55

SUMMARY REVENUE REPORT FOR GENERAL FUND AND OTHER FUNDS

Prepared by: Cherilyn Brown, Treasurer

ACCOUNT	Estimated Revenue 2021	ACTUAL 2021
TAX REVENUE		
Taxes-Current	\$ 740,353.21	\$ 770,959.20
Delinquent Taxes	\$ 191,401.23	\$ 132,540.45
Delinquent Taxes-Interest	\$ 3,101.82	\$ 3,518.62
Hold Harmless/Current Use	\$ 63,100.00	\$ 75,197.00
Educ Tax Refund-MES/HU	\$ 64,159.00	\$ 59,792.97
Over paid taxes	\$ -	\$ -
Educ Tax Refund-State	\$ 939.00	\$ 946.00
ANR Pilot Payment	\$ 395.40	\$ 395.40
Tax Abatement	\$ -	\$ -
Municipal Tax Adj. pmt	\$ 18,327.00	\$ 18,999.53
Total Tax Revenue	\$ 1,081,776.66	\$ 1,062,349.17
TOWN HALL	\$ 618.76	\$ 2,975.00
LIBRARY	\$ 457.47	\$ 6,612.63
ZONING/DRB	\$ 8,059.20	\$ 24,096.74
GENERAL TOWN REVENUE	\$ 7,165.77	\$ 19,302.75
TOWN CLERK	\$ 33,197.75	\$ 39,447.96
TOWN TREASURER	\$ 501.91	\$ 3,822.00
SELECTBOARD	\$ -	\$ -
FIRE DEPARTMENT (Duxbury Fire Contract & loan proceeds)	\$ 7,000.00	\$ 28,999.00
Harwood Union Unified School District (reimbursements)	\$ 4,501.33	\$ 6,207.90
HIGHWAY (state pmts, grants, overloads, civil fines, loan proceeds, misc.)	\$ 285,328.48	\$ 252,201.13
Total General Fund	\$ 1,428,607.33	\$ 1,446,014.28
CAPITAL RESERVE FUND	\$ 21,574.35	\$ 23,263.23
REAPPRAISAL FUND	\$ 7,981.50	\$ 8,041.00
RECREATION/MOREFEST FUND		\$ 500.00
BRIDGE & CULVERT FUND	\$ 10,000.00	\$ 10,000.00
CHARLES O DAVIS FUND	\$ 3,553.47	\$ 2,859.84
CEMETERY FUND	\$ 8,246.67	\$ 592.30
SAVINGS RESERVE FUND	\$ 7,624.51	\$ 128.48
MAINTENECE RESERVE FUND		\$ 10,000.00
PRESERVATION OF LAND RECORDS FUND	\$ 12,115.00	\$ 9,056.00
DEERYARD FUND	\$ 3.78	\$ 0.11
ARPA FUND		\$ 251,690.75
LIBRARY FUND	\$ 1,510.68	\$ 83.83
SIDEWALK PROJECT FUND	\$ 449,746.85	\$ 498,242.55
Total Other Funds	\$ 522,356.81	\$ 814,458.09
TOTAL OF ALL FUNDS COMBINED	\$ 1,950,964.14	\$ 2,260,472.37

*Estimated Revenue for 2021 does not include any grant funds coming in.

REVENUE/EXPENDITURES REPORT OF OTHER FUNDS FOR THE YEAR 2021 ONLY

Prepared by: Cherilyn Brown, Treasurer

CAPITAL RESERVE FUND

TOTAL REVENUES	\$ 23,263.23
TOTAL EXPENDITURES (2018 Dodge truck payment)	\$ -
TOTAL CAPITAL RESERVE	\$ 23,263.23

SAVINGS RESERVE FUND

GAIN/LOSS INVESTMENTS	\$ -
TOTAL REVENUES (includes 2018 borrow)	\$ 128.48
TOTAL EXPENDITURES (2018 borrow)	\$ (100,000.00)
TOTAL SAVINGS RESERVE FUND	\$ (99,871.52)

BRIDGE AND CULVERT FUND

TOTAL REVENUES	\$ 10,000.00
TOTAL EXPENDITURES	\$ -
TOTAL BRIDGE AND CULVERT FUND	\$ 10,000.00

REAPPRAISAL FUND

TOTAL REVENUES	\$ 8,041.00
TOTAL EXPENDITURES	\$ (949.66)
TOTAL REAPPRAISAL FUND	\$ 7,091.34

PRESERVATION OF LAND RECORDS

TOTAL REVENUES	\$ 9,056.00
TOTAL EXPENDITURES	\$ (4,265.59)
TOTAL PRESERVATION OF LAND RECORDS	\$ 4,790.41

CHILDRENS DEERYARD FUND

TOTAL REVENUES	\$ 0.11
TOTAL EXPENDITURES	\$ (2,131.05)
TOTAL CHILDRENS DEERYARD FUND	\$ (2,130.94)

MAINTENANCE RESERVE FUND

TOTAL REVENUES	\$ 10,000.00
TOTAL EXPENDITURES	\$ -
TOTAL RECREATION FUND	\$ 10,000.00

ARPA FUND (TOWN & LIBRARY)

TOTAL REVENUES	\$ 251,690.75
TOTAL EXPENDITURES	\$ (1,271.97)
TOTAL ARPA FUND	\$ 250,418.78

LIBRARY FUND

TOTAL REVENUES	\$ 83.83
TOTAL EXPENDITURES	\$ (1,382.14)
TOTAL LIBRARY FUND	\$ (1,298.31)

SIDEWALK FUND

TOTAL REVENUES (includes catch basin)	\$ 498,242.55
TOTAL EXPENDITURES	\$ (68,626.23)
TOTAL SIDEWALK FUND	\$ 429,616.32

CEMETERY FUND

TOTAL REVENUES	\$ 592.30
TOTAL EXPENDITURES	\$ (400.00)
TOTAL CEMETERY FUND	\$ 192.30

CHARLES O DAVIS FUND

TOTAL REVENUES	\$ 2,859.84
TOTAL EXPENDITURES	\$ (2,482.31)
TOTAL CHARLES O DAVIS FUND	\$ 377.53

Prepared by:
Cherilyn Brown, Treasurer

Town of Moretown
Statement of Modified Cash Basis Assets, Liabilities and Fund Balances
Governmental Funds as of December 31, 2021

	General Fund	Capital Reserve Fund	Savings Reserve Fund	Maintenance Reserve Fund	American Rescue Act Fund	Bridge & Culvert Fund	Other Governmental Funds	Total
<u>ASSETS</u>								
Cash	\$554,505.23	\$92,019.32	\$993,709.29	\$0.00	\$0.00	\$0.00	\$16,879.35	\$1,657,113.19
Investments/LOC	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,153.69	\$58,453.69
Property tax due from School	\$60,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,832.00
Loan to General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due from Other Funds	-\$399,848.79	\$0.00	\$0.00	\$10,000.00	\$250,418.78	\$31,971.08	\$106,030.38	-\$1,428.55
TOTAL ASSETS	\$215,788.44	\$92,019.32	\$993,709.29	\$10,000.00	\$250,418.78	\$31,971.08	\$181,063.42	\$1,774,970.33
<u>LIABILITIES & FUND BALANCES</u>								
Liabilities:								
Shortfall loan NSB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Shortfall loan MB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due to CRF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due to School District	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Liabilities	\$131,568.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,568.77
Total Liabilities	\$131,568.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,568.77
Fund Balances/(Deficit):								
Restricted	\$0.00	\$0.00	\$0.00	\$0.00	\$250,418.78	\$0.00	\$175,612.16	\$426,030.94
Committed	\$0.00	\$92,019.32	\$993,709.29	\$10,000.00	\$0.00	\$31,971.08	\$0.00	\$1,127,699.69
General Fund	\$119,634.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,634.83
Assigned	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,377.17	\$3,377.17
Unassigned	-\$35,415.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,074.09	-\$33,341.07
Total Fund Balances	\$84,219.67	\$92,019.32	\$993,709.29	\$10,000.00	\$250,418.78	\$31,971.08	\$181,063.42	\$1,643,401.56
Total liabilities and Fund Balances/(Deficit):	\$215,788.44	\$92,019.32	\$993,709.29	\$10,000.00	\$250,418.78	\$31,971.08	\$181,063.42	\$1,774,970.33

Prepared by:
Cherilyn Brown, Treasurer

Town of Moretown
Statement of Modified Cash Basis Assets, Liabilities and Fund Balances
Other Governmental Funds as of December 31, 2021

	Reappraisal Fund	Preservation Land Records Fund	Childrens/ Deeryard Fund	Library Fund	Permanent Cemetery Funds	Recreation Fund	Total
<u>ASSETS</u>							
Cash	\$0.00	\$0.00	\$0.00	\$2,074.09	\$14,805.26	\$0.00	\$16,879.35
Investments	\$0.00	\$0.00	\$0.00	\$2,374.64	\$55,779.05	\$0.00	\$58,153.69
Due from Other Funds	\$85,949.21	\$19,078.64	\$0.00	\$1,002.53	\$0.00	\$0.00	<u>\$106,030.38</u>
<u>TOTAL ASSETS</u>	<u>\$85,949.21</u>	<u>\$19,078.64</u>	<u>\$0.00</u>	<u>\$5,451.26</u>	<u>\$70,584.31</u>	<u>\$0.00</u>	<u>\$181,063.42</u>
<u>LIABILITIES & FUND BALANCES</u>							
Liabilities:							
Due to Other Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Due to School District	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Liabilities	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Fund Balances/(Deficit):							
Restricted	\$85,949.21	\$19,078.64	\$0.00	\$0.00	\$70,584.31	\$0.00	\$175,612.16
Committed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Assigned	\$0.00	\$0.00	\$0.00	\$3,377.17	\$0.00	\$0.00	\$3,377.17
Unassigned	\$0.00	\$0.00	\$0.00	\$2,074.09	\$0.00	\$0.00	\$2,074.09
Total Fund Balances/(De	<u>\$85,949.21</u>	<u>\$19,078.64</u>	<u>\$0.00</u>	<u>\$5,451.26</u>	<u>\$70,584.31</u>	<u>\$0.00</u>	<u>\$181,063.42</u>
TOTAL LIABILITIES AND AND FUND BALANCES	<u>\$85,949.21</u>	<u>\$19,078.64</u>	<u>\$0.00</u>	<u>\$5,451.26</u>	<u>\$70,584.31</u>	<u>\$0.00</u>	<u>\$181,063.42</u>

01/03/2022
01:05 pm

Moretown 2021 Billed Grand List
Tax Book Report
*** GRAND TOTALS ***

Page 1 of 1
treasurer

	MUNICIPAL	HOMESTEAD	NONHOMESTEAD

TAXABLE PARCELS	939		
ACRES	24,504.62		
LAND	88,244,200		
BUILDING	155,610,400		
REAL	243,854,600	149,785,300	94,069,300
Add			
(+) NON-APPROVED CONTRACTS		0	0
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	175,398		175,398
Subtract			
(-) VETERAN	320,000	280,000	40,000
(-) FARM STAB	0	0	0
(-) CURRENT USE	14,449,037	4,639,100	9,809,937
(-) CONTRACTS	369,800	0	369,800
(-) SPECIAL EXEMP.		57,700	34,190

GRAND LIST	2,288,911.61	1,448,085.00	839,907.71
HOMESTEAD	187,549,000		
HOUSESITE	163,680,900		
LEASE	1.00		
NON-TAX COUNT	29		
NON-TAX VAL.	6,126,300		
LATE HOMESTEAD PENALTY:			7,055.06

RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED

NONHOMESTEAD ED.	1.7345	839,907.71	1,456,819.96
HOMESTEAD ED.	1.7765	1,448,085.00	2,572,523.02
MUNICIPAL	0.4100	2,288,911.61	938,452.76
TOTAL TAX			4,974,850.80

Town of Moretown Policy for Collection of Delinquent Taxes

The purpose of this policy is to establish clear guidelines so that all delinquent taxpayers will be treated fairly and will know what to expect.

- A. As soon as the warrant has been received, the tax collector will send a notice to each delinquent taxpayer indicating the amount of taxes, penalty and interest owed.
- B. Only payment arrangements that will pay the bill in full within 8 months of the due date will be considered. Special circumstances will be considered. If a past payment arrangement was not honored and a new one is granted, default on the new payment arrangement will lead to an immediate tax sale.
- C. Partial payments will be applied proportionally amongst the outstanding tax, interest and penalty payments due. If more than 1 year is delinquent, payments are always applied to the oldest delinquent tax year due.
- D. If the amount due is less than \$500 and no satisfactory payment arrangements have been made, or if the prior payment agreement has not been met, the tax collector can file a complaint with small claims court.
- E. If the amount due is \$500 or more and no satisfactory payment arrangements have been made, or if the prior agreement has not been met, the tax collector can begin the following actions to conduct a tax sale of the property or as much of the property as is necessary to pay the tax, plus costs and fees:
 - a. The collector will notify the taxpayer and all mortgage and lien holders of the tax sale decision, the date by which full payment must be received, and the costs to expect once the sale process begins.
 - b. If the deadline date has passed and full payment has not been received, the collector will proceed with a tax sale according to the procedures specified in 32 V.S.A. & 5252.
 - c. Costs of preparing and conducting the sale, including legal fees up to a maximum of 15% of the amount of the delinquent tax, will be charged to the delinquent taxpayer.
- F. Each taxpayer has a right to apply for abatement of property taxes based on any of the grounds listed in 24 V.S.A. & 1535.
- G. In the event that no one purchases the property at tax sale, or, if in the judgment of the tax collector, proceeding with the tax sale is inadvisable, the tax collector shall collect the delinquent taxes using any and all methods permitted by law.
- H. In the event that the Town of Moretown might grant money to a property owner with a delinquent tax balance, the Town will apply those monies to the payment of the delinquent tax balance, before releasing money to the property owner.

Craig Eilers
Collector of Delinquent Taxes - Town of Moretown, Vermont
amended 11/1/2019

Moretown Delinquent Property Tax

listing as of 12/31/2021

Name	Year
Booska, Wade	2021
Buckbee, Patricia	2021
Bumps, Scott	2021
Bushey, Larry	2021
Craig, James	2021
Durrand, Robert	2021
EPP Renewable Energy	2021
Jacobs, Thomas	2021
Laperle, Michelle	2021
Liddick, Chad	2021
Lord, Peggy	2021
Muse, Meredith	2021
Orr, Brian	2021
Poultry, Tanya	2021
Price, Tyler	2021
Smith II, William	2021
Stefani, Clemens	2021
Swinchowski, Robert	2021
Timbervest Partners	2021
Wallick, Justin	2021

Remaining Delinquent Tax Balance \$26,665.78
(excluding Interest and Penalty)

CHARLES O. DAVIS FUND

Statement of Fiduciary Funds as of December 31, 2021

Prepared by Cherilyn Brown

Trustee of Public Money

BALANCE SHEET

Cash	\$ 20,482.14	
Investments (CD)	66,197.31	
Due To From Other Funds	<u>0.00</u>	
Total Assets (Reserved – restricted)		<u>\$86,679.45</u>
Total Liabilities & Fund Balance		<u>\$86,679.45</u>

STATEMENT OF REVENUE AND EXPENSE

Revenue

Interest/Investments	<u>\$2,859.84</u>
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<u>Total Revenue</u>	\$2,859.84
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Expense

Donations	<u>\$ 2,482.31</u>
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<u>Total Expense</u>	<u>\$2,482.31</u>
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Net Change in Fund Balance	<u>377.53</u>
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Fund Balance January 1, 2021	<u>86,301.92</u>
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<u>Total Liabilities & Fund Balance as of December 31, 2021</u>	<u>\$86,679.45</u>
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Charles O'Davis Fund:

A perpetual charitable trust, the income is to be used from time to time by the selectmen or such other body as may be lawfully designated by the voters of said town for the aid of worthy couples, not less than 65 years of age, who have never been paupers and desire to live together.

If you and your partner are 65 or older and would like to apply, or if you know a couple you would like to recommend, please contact a member of the Select Board or Town Clerk. All nominations and applicants are anonymous.

2021 Select Board Report

2021 was another difficult year for everyone still dealing with the pandemic. Boards and Committees continually adapt to the virtual changes that came about in 2020. The Select Board would like to thank all employees for adapting to working conditions during the ongoing Pandemic. After a brief closure the Town Office resumed operation with a hybrid approach. Recent updates over the past few years have helped to prepare us for the digital age. The board resumed live meetings in June, that can be attended online as well.

A very special thank you to Jonathan Siegel for his 13 years on the Planning Commission. His passion and commitment to our community will benefit us for years to come. Another longtime volunteer, Steve Robbins has retired from the Recreation Committee. Steve was instrumental in resurrecting the committee and recent improvements on the trail systems reflect his commitment. Thank you, Steve.

The Town has received \$250,418 from the American Rescue Plan Act, thus far. The Select Board is working with the Planning Commission and the Finance Committee to determine the best course of action. In addition, prior to any large expenditure, a town wide vote will be held.

Construction is expected to begin this summer on the Storm Water Project. This project is located on the property surrounding the School and Town Office. This is being funded by a Clean Water Design & Implementation Block Grant for \$332,698, this is through the Mount Ascutney Regional Commission.

The Select Board would also like to thank the Town Hall Committee for their effort and energy that has been put into the future vision of the Town Hall. Lots of community outreach has resulted in a great project that we anticipate bringing to the voters in November. Look forward to more community engagements and informational meeting regarding the proposed changes.

Due to the lack of interest in the positions of Lister and Auditor, the Select Board has hired professionals to perform these duties. These positions have evolved over the years and the necessary skills needed to successfully perform the job have increased. The Legislature recognizes this and has given Towns the ability to eliminate these positions. Ballot question #9 addresses this-please vote yes.

The Select Board has also put forth an article to fund Law Enforcement-we have requested \$20,000 to negotiate a contract with the Vermont State Police or the Washington County Sheriff. In general, we live in a peaceful town, but maybe a police presence will help control the speeding.

Notable budget items: grader – after 7,000 hours the engine is showing its age, the engine will be rebuilt this year. Employee raises are larger than normal this year, numerous indicators led us to this decision – outstanding work and market conditions.

The Select Board would like to thank the Morefest Committee for putting on a great event. It was really nice to see so many families enjoying themselves. We look forward to another great one this year. Please bring back the baking contest, we love being the judges.

2022 plans continue to include: encouraging economic development opportunities; preservation, and improvement of our infrastructure.

Thomas Martin
Select Board Chairman

TOWN CLERK AND TREASURERS ANNUAL REPORT FOR 2021

The Town Clerk is responsible for providing numerous services to the general public and residents of Moretown, in addition to attorneys, surveyors, appraisers and folks doing genealogies. The Town Clerk is further responsible for the maintenance, recording, indexing and storage of town records. These tasks are completed in a timely and accurate manner to ensure that the information required is available when needed.

The Town Clerk's office also records Moretown births, deaths and marriages. Vital records are available online: <https://www.healthvermont.gov/health-statistics-vital-records/vital-records-population-data/birth> or you may request a copy through any Town Clerk in Vermont. You must complete an application for any death or birth certificate requested:

https://www.healthvermont.gov/sites/default/files/documents/pdf/HS_VR_App_Certified-Copy-Birth-Death-Form.pdf.

Due to fraud and identity theft on the increase and for the protection of the public, vital records will not be published in the Town Report.

Moretown 2021 vital statistics: 18- Births 17-Marriages 14- Deaths

Vault update: The Moretown Land Records search website is now live. You can access the website via our US Land Records portal (www.uslandrecords.com), choose Vermont from the State page, then choose Moretown from the town list. Having all of our "Land Records" online, allows attorneys, title workers, land surveyors etc., or yourself to have access to all documents needed during the year's pandemic and the future. This year we digitized more "town records" for safe keeping. We now having all tax bills and lister cards available online <https://www.axisgis.com/MoretownVT/>. All information that is not open to the public has been redacted.

Tax Map updates: Updates and corrections continue to flow through the office. This being said, please verify your acreage to your tax bill. Feel free to email or call us to verify your acreage if you cannot locate your tax bill. Also, new in 2021, you were able to view tax maps online. You can visit the website at: <https://www.axisgis.com/MoretownVT/>.

Town Treasurer: Responsibilities are to manage the finances of the town and keep an account for the municipality. 2021 financials have been reviewed by a professional auditing firm, Pace & Hawley. This can be found on the town website.

Taxes: Can be paid online again this year at: <https://www.officialpayments.com/>, we had a very large increase in this service again this year.

Informational Meeting 2022: Will be held remotely this year on February 22, 2022 at 7:00 p.m. due to COVID-19. You can find a link on the town website to connect remotely. This being said, our traditional "Town Meeting" held the day of Town Meeting will not be happening. Voting will take place by Australian ballot at Moretown Elementary School entrance via a Drive Thru at 940 Route 100B from 7:00 o'clock in the forenoon to 7:00 o'clock in the afternoon on March 1st, 2022.

Dog licenses will be sold via mail this year due to COVID-19. You can either drop them off in our "secure lock box" located on the front porch of the town office or mail them in to: 79 School Street Moretown, VT 05660. Please leave cash or check (we prefer a check) along with any updated rabies certificate(s) and or spayed/neutered certificate(s).

Spayed/neutered: \$11.00 Non-spayed/non-neutered: \$16.00

TOWN CLERK AND TREASURERS ANNUAL REPORT FOR 2021

Online Voter registration:

By using the My Voter Page, a registered voter can:

- Check registration status;
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot;
- And much more.

I encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

As of January 1, 2017, eligible persons may register to vote on any day up to and including the day of the election.

2022 Elections Dates:

Election:

Location:

March 01, 2022

Town Meeting

940 Route 100B

August 09, 2022

Statewide Primary

940 Route 100B

November 08, 2022

General Election Day

940 Route 100B

Town Hall Rates:

Residential Rates:

Fri/Sat

Sun - Thurs

4 hour event

\$ 75.00

\$ 50.00

One Day event

\$150.00

\$100.00

Two Day event

\$275.00

\$225.00

Non-Residential Rates:

4 hour event

\$175.00

One Day event

\$275.00

Two Day event

\$325.00

Other Deposits/Fees:

Security Deposit

\$150.00

Pre-Arranged Trash Removal (4 bag maximum)

\$ 25.00

Cleaning Fee (if necessary)

\$ 75.00

Unplanned Trash Removal (if necessary)

\$ 50.00

Here is the link for insurance coverage if you will not be using your own homeowners' insurance which is required via the contract you will find on our Town Website: www.ebi-ins.com/tulip

[vendor code is: 0406-364](#)

We look forward to another busy and productive 2022. Please feel free to stop by for a visit/tour or call if we can be of any assistance. Thank you for your continued support.

Cherilyn Brown

Town Clerk & Treasurer

townclerk@moretownvt.net

P: 802-882-8218

F: 802-329-2221

79 School Street, Moretown, Vermont 05660

2021 Road report

The Moretown road crew had a productive construction season in 2021. One large, Time consuming project completed was on the backside of Moretown Common Rd. This project was planned/completed in conjunction with the state of Vermont's Municipal roads general permit (MRGP) program. This program identifies hydrologically connected road segments that are susceptible to erosion. The project consisted of tree/brush cutting, ditching, seeding/mulching, culvert replacements, and extensive stone lining of the ditches. While doing this project we also installed under drain in a section of roadway to hopefully help mitigate mud issues in the spring.

Another "MRGP" project your road crew completed was on Stevens Brook Rd. where tree/brush cutting, culvert replacements, seeding/mulching, ditching and stone lining of the ditches was done. Other roads that had similar work completed were Moretown Mtn. Rd (numerous locations), Cobb hill Rd, Murphy Rd, And Spillway Rd.

Other work completed was the continuous grading of our roadways, Chloride applications after grading, Re-surfacing of roadways, Roadside mowing, Mowing of the school/town land, Equipment repair and maintenance, S Removal of downed tree's, Mud mitigation, And of course plowing and sanding of our roadways.

The road crew also attended training/classes in, Invasive species, Flagger certification, And chainsaw safety.

The road department would like to thank the numerous residents, And Select board for their support through 2021. And as always if anyone has any questions/concerns please feel free to reach out to us here at the road department

Thank you

Moretown road department

Finance Review Committee

The Finance Review Committee is appointed by the Select Board in order to consider financial aspects of the town and to provide them with recommendations. Current members are Jason Aronowitz, Cheryl Brown, John Hoogenboom and Bob Holden. Beki Auclair has since resigned and will be missed. In 2021, we discussed issues around financing capital projects and expenses. At 2021 Town Meeting, an article was approved to establish a Maintenance Reserve Fund. This fund can be used for any unexpected maintenance or repairs to equipment, or unexpected purchases for no more than \$5,000. We remain dedicated to supporting the Select Board in best practices for use and investment of the Capital Reserve Fund and Savings Reserve Fund.

	2021 International Truck		SCBA Equipment Note		VMBB 2009 Gar.		2020 Case Excavator		2021 Capital Imp. Sidewalk		Total			Total	
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest		Principal	Interest
2022	29,807	3,204	7,567	350	45,000	15,029	29,100	2,386	26,884	5,592	138,358	26,561	2022	138,358	26,561
2023	29,807	2,563	7,567	229	45,000	13,092	29,100	1,790	26,884	5,033	138,359	22,707	2023	138,359	22,707
2024	29,807	1,923	7,567	109	45,000	11,129	29,100	1,193	26,884	4,474	138,358	18,827	2024	138,358	18,827
2025	29,807	1,282			45,000	9,327	29,100	597	26,884	3,914	130,791	15,120	2025	130,791	15,120
2026	29,807	641	-	-	45,000	7,307	-	-	26,884	3,355	101,691	11,303	2026	101,691	11,303
2027	-	-	-	-	45,000	5,070	-	-	26,884	2,796	71,884	2,796	2027-2031	269,420	13,552
2028	-	-	-	-	45,000	3,493	-	-	26,884	2,237	71,884	5,730	2032-	-	-
2029	-	-	-	-	45,000	1,671	-	-	26,884	1,678	71,884	3,348		916,978	108,069
2030	-	-	-	-	-		-	-	26,884	1,118	26,884	1,118			
2031	-	-	-	-	-		-	-	26,884	559	26,884	559			
2032	-	-	-	-	-		-	-			-	-			
2033	-	-	-	-	-		-	-			-	-			
2034	-	-	-	-	-		-	-			-	-			
2035	-	-	-	-	-		-	-			-	-			
Totals	149,035	9,613	22,702	688	360,000	66,117	116,400	5,966	268,840	30,756	916,978	108,069			

FINANCE COMMITTEE REPORT FOR CAPITAL ASSETS
(revised 01/26/2022)

Description	Date Acquired	Cost	Anticipated		
			Replace Date		
2007 John Deere Grader	2007	238,000	2032		
2007 John Deere Loader	2007	95,800	2022		
2012 John Deere Tractor	2012	21,700	2022		
Snowblower	2012	6,000	2022		
2001 Int'l 7yd Dump	2001	75,000	2020	Sold Dec 2020	
2012 Mac 14yd Dump	2012	178,800	2021	Traded for 2021	
2015 Mac 14yd Dump	2015	152,000	2023		
2012 25 Ton Trailer	2012	16,996	2027		
2018 Int'l Dump	6/8/2017	176,470	2025		
2018 Swenson Sander w/ plow and sander	5/2/2019	64,554	2027	sold old sander	
2020 Big Tex Trailer (chloride)	4/23/2020	5,322	2035		
2020 Fisher Polycaster 2.5 yd sander	9/17/2020	7,039	2025		
2020 Case Excavator	8/15/2020	145,500	2040		
2021 Int'l 14 yd Dump	1/19/2021	149,033	2029		
2000 Int'l Pumper	1/1/2000	155,000	2045		
1988 Int'l Tanker		Unknown	2022		
2009 Chevy Rescue Truck	1/1/2009	160,000	2029		
1996 Int'l Pumper	8/9/2016	85,000	2026		
2021 Self-Contained Breathing Apparatus	5/5/2021	21,999	2031		

FINANCE COMMITTEE REPORT PROPOSED ADDITIONS
(revised 01/26/2022)

	Date Acquired		Anticipated	
Description	Year	Project/Equipment cost	Replace Date	Projected or actual cost to town
Additions				
2021 Self-Contained Breathing Aparatus	2021	21,999	2036	20,999
2022 Self-Contained Breathing Aparatus	2022	21,999	2037	21,999
2021 Sidewalk (east)	2021	268,844	unknown	268,844
2023 Sidewalk (west)			unknown	99,072
2025 Sidewalk (North Moretown)			unknown	
2022 Stormwater Project	2019	333,698	unknown	1,000
Building Renovations	2021	0		
Tractor for mowing/plowing	2022	30,000	unknown	
Paving of River Road	2022	140,040	unknown	28,000
Village Hill (cracked sealing)		unknown		
Bridges and Culverts (article)	2021	10,000	unknown	
Bridges and Culverts (article)	2022	10,000	unknown	
Maintenance Reserve (article)	2021	10,000	unknown	
Maintenance Reserve (article)	2022	10,000	unknown	
2007 Grader Repairs (motor)	2022	50,000	2034	
2007 Grader Repairs (moldboard)	2023	45,000	2034	
Grader	2034		2054	500,000
Loader	2027		2027	250,000
Pickup Truck	2024		2024	100,000
Roller for Grader	2034		2034	50,000

Grant Detail
Submitted, by Cherilyn Brown

2019 Grants	Date Submitted	Proj. Cost	Grant Received	Town Share	Project/Purpose	Open/Closed	Date Received
Vtrans Structures Grant	2/20/2019	\$ 30,640.00	\$ 27,576.00	\$ 3,064.00	Bridge #21 (Haupts Rd bridge)	closed	awarded 5/2019
Grant in Aid - Dan Currier - 2019	2018	\$ 13,990.58	\$ 11,192.46	\$ 2,798.12	Common Rd, Mountain Rd	closed	awarded
ERG grant (CVRPC Pam D.)	2019	\$ 49,368.26	\$ 32,500.00	\$ 7,500.00	Final design on parking lot renovations HUUSD paying 1/2	open	awarded 5/15/2019
Grant in Aid - Dan Currier - 2020	2019	\$ 20,000.00	\$ 16,000.00	\$ 4,000.00	Butternut Hill	closed	awarded 6/16/2019
2019 Vtrans Bicycle & Ped. Program	2019	\$ 495,360.00	\$ 412,800.00	\$ 99,072.00	West side Sidewalk STP BP19 (3) CA0611	open	awarded 8/27/2019
Municipal Class 4 Roads Demonstration Program- Dan Currier	2019	\$ 28,388.00	\$ 12,500.00	\$ 15,288.00	Brownsville Rd & Lynch Hill	closed	awarded
Preservation Trust Grant	2019	\$ 500.00	\$ 500.00	\$ -	Assesement & Estimate T. Hall	closed	awarded
Better Roads (Category A)	2019	\$ 5,044.95	\$ 4,036.00	\$ 1,009.00	Road Inventory	closed	awarded
AOT Local Bypass Mitigation	2020		\$ 10,951.00		Pony Farm Rd	closed	awarded 06/12/2020
Totals:		\$ 643,291.79	\$ 528,055.46	\$ 132,731.12			

Grant Detail
Submitted, by Cherilyn Brown

2020 Grants	Date Submitted	Proj. Cost	Grant Received	Town Share	Project/Purpose	Open/Closed	Date Received
Historic Preservation Grant	10/5/2020	\$ 7,100.00	\$ 3,550.00	\$ 3,550.00	To restore windows in TH	open	awarded 12/18/2020
Grant in Aid - SFY 2020	2019	\$9,682.21	\$17,449.99	\$1,936.45	Devil's Washbowl/Moretown Village	closed	awarded 7/1/2019 & 12/16/20
Grant in Aid - 2020 Equipment Purchase	8/18/2020	\$ 3,875.00	\$ 3,100.00	\$ 775.00	Purchase of Plate Compactor	closed	awarded
AOT Local Bypass Mitigation	2020	\$ 34,200.00	\$ 30,780.00	\$ 3,420.00	Dickerson RD	closed	awarded \$22,383.17
CORONAVIRUS MUNICIPAL RECORDS DIGITIZATION	8/5/2020	\$ 3,505.01	\$ 3,505.01	\$ -	To digitize 4 old land record bks.	closed	awarded 09/14/20
LGER (COVID)	9/2/2020	\$ 6,885.75	\$ 6,885.75	\$ -	To cover costs aquired since FEMA COVID was submitted	closed	awarded 09/21/20
CTCL Elections Grant	10/8/2020	\$ 5,000.00	\$ 5,000.00	\$ -	COVID related election extra expenses and to purchase equipment related to elections	closed	awarded 10/26/2020
MRGP (Grants In-Aid) SFY 2021	9/21/2020	\$ 59,830.00	\$ 20,340.00	\$ 39,485.00	Moretown Mtn. Rd, Moretown Common Rd	closed	awarded 11/11/2022
	Totals:	\$ 130,077.97	\$ 90,610.75	\$ 49,166.45			

Grant Detail
Submitted, by Cherilyn Brown

2021 Grants	Date Submitted	Proj. Cost	Grant Received	Town Share	Project/Purpose	Open/Closed	Date Received
ProjectConnect (free WiFi)	3/30/2021	\$ -	To install	\$ -	To install free WiFi in village	closed	awarded
AOT Structures Grant	3/31/2021	\$ 83,000.00	\$ 74,700.00	\$ 8,300.00	Fletcher Rd Bridge #42 Repair only	open	awarded
Municipal Planning Grant	10/1/2020	\$ 13,200.00	\$ 11,200.00	\$ 2,000.00	Zoning Updates	open	awarded
PACIF Grant	9/2/2021	\$ 15,026.90	\$ 1,195.58	\$ 1,195.58	Office Equipment/SCBA partial	closed	awarded
BLOCK Grant	10/18/2021	\$ 333,698.37	\$ 332,698.37	\$ 1,000.00	Stormwater Project/MES HUUSD to pay 1/2	open	
MRGP (Grants-In-Aid) SFY22	6/8/2021		\$ 17,500.00	\$ 4,375.00	BMP (best management practice) to hydrologically connected roads that do not meet standards	open	awarded
Preservation Trust Grant	7/1/2021	\$ 1,232.48	\$ 500.00	\$ 732.48	To hire architect for TH	closed	500
Grant-VT/Federal Elections	4/21/2021	\$ 5,438.71	\$ 5,438.71	\$ -	To cover cost for TM 2021 due to COVID	closed	awarded
ARPA FUNDS			\$ 248,855.92			open	awarded

Totals:	\$ 451,596.46	\$ 692,088.58	\$ 17,603.06
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Grant Detail
Submitted, by Cherilyn Brown

Library Grants	Date Submitted	Proj. Cost	Grant Received	Town Share	Project/Purpose		Date Received
Vermont Childrens Trust Foundation	1/1/2021		\$ 1,000.00		Outdoor games, sports equipment and nature exploration kits to let people borrow	open	8/27/2021
Performer Grant	1/1/2021		\$ 200.00		Programming	closed	6/16/2021
ARPA Funds	1/1/2021		\$ 2,834.00		Equipment and Supplies	open	11/18/2021
Currier Grant	1/1/2021		\$ 536.77		Currier Services	open	12/23/2021
Vermont Community Foundation	1/1/2021		\$ 1,500.00		Support in enhancing public internet access	closed	3/5/2021
Libraries Transformation Communities	3/4/2021		\$ 3,000.00		Community engagement for creating a community center	open	awarded 05/05/2021

Totals:	\$ 9,070.77
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DEVELOPMENT REVIEW BOARD

The Development Review Board is a quasi-judicial body which holds hearings on requests for variances and development which requires conditional use approval under the Town's zoning regulations. The Board also has jurisdiction to review appeals from decisions of the Town Zoning Administrator, and authority over certain proposed subdivisions.

During 2021, the DRB met seven times conducting hearings on fourteen applications and considered one appeal challenging a condition in a Zoning Administrator granted permit. Two applications involved two lot subdivisions which could not be approved by the Zoning Administrator because lots were proposed which had access from private drives crossing the other subdivided lot rather than by frontage on a Town Road.

Several hearings involved creation or expansion of Accessory Dwelling Units. The Town's application to use grant money to build stormwater retention ponds in the low area between the Town Office and St. Patrick's Church designed to improve drainage around the school and community parking area was approved after hearings in September and October.

Decisions and Board Minutes are available for review on the Town website.

Zoning Administrator David Specht provided administrative support to the Board prior to his resignation in October which was helpful to the Board in completing its work.

We are saddened by the loss of one of our longest serving members Erick Titrud who died this past year, and are grateful for the contributions of Erick over many years to the Board.

Individuals currently serving on the Board consist of the following:

John Riley, Chair
David Russo
Jim O'Neill
Paula Woods
Greg Nagurney
Craig Oshkello, Alternate

Moretown Planning Commission Report 2021

In 2021 the Planning Commission (PC) focused primarily on consideration of substantive changes to the Zoning Regulations, with support from the \$11,200 Municipal Planning Grant awarded to the town in December 2020. The purposes of the revisions are to:

- Streamline Permit Process: reduce unnecessary or duplicative burdens within the permit application process.
- Encourage Housing: utilize recommendations from the Enabling Better Places: A Zoning Guide for Vermont Neighborhoods guidebook in an effort to allow more housing types or renovation opportunities, especially those that are affordable for working Vermonters throughout the town including the Village District;
- Realize Energy and Broadband Goals: implement compact settlement land use patterns that complement policies identified in Moretown's draft enhanced energy plan and support increased broadband deployment townwide; and
- Preserve Natural Resources: incorporate conservation strategies to preserve Moretown's forest resources, primarily in the Preserve District.

Under the grant Senior Planner at the Central Vermont Regional Planning Commission, Clare Rock, is providing advice and technical support. In early December, we started the process of seeking more input from the public by fielding a survey, to be completed in January 2022. Our expectation is that we will complete proposed revisions later in 2022 and hold public hearings on a schedule that will allow us to put the revised Zoning Regulations on the ballot at the 2023 Town Meeting.

In the fall, the PC became aware of the opportunity for grant funding to support consideration, design and possible development of a centralized wastewater system in the village. We also became aware of the possibility of collaborating with Duxbury and Waterbury to obtain access to the Waterbury Wastewater Treatment Plant for the properties in the Commercial-Residential District of Northwest Moretown. We will evaluate the need for and viability of each of these options in the coming year.

Following the November resignation of the town's Zoning Administrator, the PC began to support the Selectboard's effort to recruit a new Administrator.

After serving on the PC for 13 years, including many years as chair, Jonathan Siegel decided to leave the PC when his term expired at the end of August. We all regret his departure and will miss his wisdom, historical knowledge, tenaciousness and wit. We thank him for his service. We also thank Clark Amadon for agreeing to fill the vacancy left by Jonathan's departure.

Respectfully submitted,

David Stapleton, Chair
Deborah Carroll
Karen Horn
John Schmeltzer
Clark Amadon

The Moretown Volunteer Fire Department

We at the Moretown fire department would like to start out by thanking everyone in our community for your continued support of the fire department.

The fire department has continued to change rapidly while still rendering aid whenever needed. We have been able to resume in person trainings as well as continued online training opportunities. Our Command structure is listed below.

Chief: Stefan Pratt

1st Assistant Chief: Will Houghton

2nd Assistant Chief: Brandon Guyette

Captain: Shawn Graves

Lieutenant: Shane Grace

Lieutenant: Jacob Martin

This year we responded to many different types of call for assistances with our 100% volunteer call force. Below you will see a breakdown of the types of calls we went on in 2021.

6 Alarm activations

8 Motor vehicle accidents

2 Chimney fire

4 Mutual Aid calls

3 Wild land fires

6 Canceled/unfounded

2 power line dangers/trees

2 Illegal fires

1 Medical Assist

1 Shed Fire

The total being 35 calls this year that the Moretown fire department responded to. Each one of these calls has a risk of danger. Thanks again!!!

THE MORETOWN VOLUNTEER FIRE DEPARTMENT

Library Highlights 2021

The library has continued to provide a variety of support and services to the community as the pandemic still impacts our daily lives. In the early part of 2021, residents had access to books, other materials and printing through our contactless curbside pickup system. The library also served as a distribution point for the Town's supply of free masks, and as a community wi-fi hot spot. Additionally, we launched more online programming such as "Among Us" for tweens and teens, virtual Open Mic Night, and our popular Trivia Nights to help maintain and build connections in our community as we all waited for the vaccine to become more widely available.

In early June, the library reopened its doors for browsing and short visits to the delight of many. Aside from gaining physical access to nearly 300 new titles added during the year, many residents were able to utilize our public computer for important tasks such as fulfilling covid related travel requirements. In person programming resumed outdoors with a pop-up amphibian road crossing monitoring and our first annual Seed Swap in April, continued with a series of fun Summer Reading events, the Great Dragon Egg Hunt and Book Sale at Morefest, and wrapped up with pumpkin carving and a Halloween Storywalk. Throughout the summer and fall we also provided a larger space for book clubs and other groups to safely meet, and much needed chance encounters among friends and neighbors.

Another focus for the past year has been our collection of "Library of Things" and expanding beyond traditional materials loaned. The now annual puzzle swap and resulting diverse collection of puzzles to share has kept many residents occupied in the colder months. Thanks to the Vermont Community Foundation, patrons now also have access to the use of two Chromebooks both in or outside of the library. This Spring we are excited to offer a variety of recreation equipment for loan, including lawn games like Bocce Ball, tennis rackets, sports balls and several nature exploration kits. We are grateful to the Vermont Children's Trust Foundation for the funding to give families and friends free opportunities to play together outside at the town's recreation fields or at home.

In October we welcomed Nicole Melone as the new Library Services Coordinator. An artist, graphic designer and community organizer, Nicole has spearheaded a range of events and projects such as farmers and artisan markets, art installations, and community gardens. Passionate about responsible stewardship of resources and access to education, she is thrilled to add "librarian" to her list of roles and serve our community.

The library couldn't provide the current level of service and programming without our volunteers. Whether running the circulation desk, covering books or shifting the space between library and event mode, we give big thanks to Pam Barnes, Elizabeth Burt, Maura Lane and members of the Town Hall committee. The newly revitalized Friends group also helped daily operations run smoothly through funding a new book cart and other needed library supplies.

Finally we very much appreciate the time and efforts of our outgoing Trustees, chair Jamie Wimble and Emily Wood. Their stewardship of the library during their years of service has helped the library become a community hub providing robust programming, library services and access to a diverse collection of materials.

\$6,220 = Grant Funds Received
4,330 = Checkouts
1,261 = Program Attendance

583 = Reference Questions
840 = Library Visits
234 = Curbside Pickups



The Village Cemetery- once called Riverview

Moretown Cemetery Commission Report 2021

1. There were two burials at Mountain View.
2. One burial at Moretown Common.
3. Assistance was given to several families with burial information.
4. New flags were placed at Veteran's stones in the Moretown Cemeteries with the kind donation from Waterbury Post 59 of the American Legion.

We thank Eric Howes for his attention to our cemeteries and for keeping everything well maintained.

MORETOWN HISTORICAL SOCIETY 2021 ANNUAL REPORT

Well, we have endured another year of the Covid 19 pandemic. It has caused many changes in our lives and our social gatherings. Due to the pandemic and concern for the safety of our neighbors and friends, the Historical Society felt it necessary to cancel or postpone some of our planned meetings and events.

We did participate in the outdoor Morefest event in September 2021 with a display of photos marking the 10 year anniversary of Tropical Storm Irene and the effects that storm had on the citizens of Moretown.

We again provided holiday decorations for the gazebo and would like to thank Bill Wilcox for allowing us the use of the building and providing the electricity.

The members would also like to thank those who have donated artifacts and pictures over this past year, and asked about our members and when we would be back in action.

We were still able to connect by phone or e-mail with those persons looking for family ancestry information or with an inquiry about Moretown history

As we move into another year, we have hopes of planning and participating in more events and seeing our lives become more “normal”. In the meantime please everyone stay safe.

Respectfully submitted,

Denise Gabaree, President

Mari Murphy-Blake, Secretary/ Treasurer

Moretown Recreation Committee

The mission of the Moretown Recreation Committee is to support the use, stewardship, enhancement and enjoyment of the town property and resources for recreation, conservation, and education purposes, including the ball fields, courts, trails and town forest.

Our new town skills park and beginner multi-use trail loop are open! Located in Moretown Village behind the Town Office and the Elementary School. This was a combined effort many years in the making between the Mad River Riders and Moretown Rec Committee leveraging a \$50,000 Recreational Trails Program grant to help fund phase I of the project. Our grand opening was well received on Trails Day, June 5th, 2021. Folks of all ages have been enjoying the skills park, practicing and playing with friends. The Nature Trail loop can be enjoyed in both directions and offers beginner to intermediate switchbacks, climbs, and optional rock features. Several Phase II project grants have been submitted, with \$5000 already committed from the 2022 Vermont Mountain Bike Association Trail Fund. .



Did you know that our 172 acre Town Forest has roughly 2.5 miles of trail enjoyed by hikers, runners, bikers, snowshoers, and skiers? This year the final phase of signage installation was completed, an initiative born from your survey feedback in 2019. Specifically, we installed 11 wooden engraved trail markers and 100+ trail markers. The fall blowdowns have been cleared, it's time to go explore!

In 2022, work will continue with the school to improve recess gear storage and bathroom availability as our children continue using outdoor classrooms that extend up into the trail system. Ongoing meetings with the Morefest Committee and Library will consider improvements to the area around the Pavilion. Examples include: electricity, water, and adjusting the fencing to improve traffic flow for events. We are also refreshing and implementing another community survey to ensure our forward focus aligns with your collective feedback. We look forward to your great ideas!

Deep thanks to our outgoing board members Steve Robbins and Chuck Burt for their time, energy, knowledge and support. And in September we welcomed our newest member Lee Ann Martin. There are open seats on the committee, please reach out or join us at our next meeting. We have a consistent working group, meeting the 4th Monday of the month at 5:45 pm at the town office or in the outdoor pavilion weather pending.

Respectfully submitted,

Chris Stephenson (Chair)
Becky Auger

Susan Werntgen
Meg Schultz

John Atkinson
Lee-Anne Martin

ENERGY COORDINATOR 2021 REPORT

2021 was an active year on the town energy front, as the Mad River Valley towns of Moretown, Fayston, Waitsfield, Warren and Duxbury were selected for targeted support from Efficiency Vermont starting in April 2021 and continuing through March 2022. We partnered with Efficiency Vermont and the energy coordinators from Waitsfield, Warren and Fayston on a number of initiatives, described below. If you have weatherization improvements to make on your home or business, consider acting fast to get additional incentives through March. Check out the MRV Saves page on the Efficiency Vermont website to learn more: www.efficiencyvermont.com/mad-river-valley

The additional support from Efficiency Vermont in 2021 included enhanced energy efficiency incentives for municipal buildings, businesses, homeowners, renters, and non-profit groups. The Town of Moretown leveraged these incentives to improve the lighting in the Town Garage with new LED fixtures. For residents, we helped promote Efficiency Vermont's virtual home and business energy visits, and their free energy savings kits. Morefest in September provided a great opportunity to chat with residents about their homes and share resources from Efficiency Vermont. We hope to join Morefest again next year.

Many thanks to everyone who took our Energize MRV Home Energy Survey of homeowners and renters. The town energy coordinators worked together to create this survey with help from VECAN and the Mad River Valley Planning District. We will use this information to inform future efforts. Survey snapshot: We had 107 respondents from the 4 towns, mostly from single-family full-time residents. One big take-away from the survey is that the majority of those who responded have aging propane heating systems that will need replacing in the near future. Almost one third requested technical assistance follow up. This is important, because to meet the energy goals of our Town Plan and our new draft enhanced energy plan (which will likely be incorporated into the Town Plan at some point this year), we will need to enable residents to cost-effectively transition away from heating with fossil fuel. A third of renting respondents and 17% of homeowners identified themselves as financially burdened by their energy use. A majority felt that protection against power outages was necessary. The full survey results will be shared with municipal officials and posted on the energy page of the town website.

For the first time, Mad River Valley towns participated in an innovative interior storm window program called WindowDressers, a non-profit out of Maine that helps communities decrease heating energy use and drafts from leaking windows. We joined an experienced Montpelier energy group to co-host a Community Build in November. Big thanks to Moretown energy committee member John Burns who helped get this project off the ground and played many volunteer roles. WindowDressers has a commitment to keeping costs low by using community volunteers as much as possible, with grant funding in place to support free inserts for low-income families. We were lucky to partner with the MRV Interfaith Council, who provided local funds to cover the cost of inserts for two residences in need. 71 inserts were built for MRV customers, including several in Moretown. This trial run makes us confident that we could do another build next year and make these low-cost inserts available to many more households. This effort required many volunteers, and we thank everyone who gave their time, especially the Mad River Valley Rotary, which provided a wonderful team.

Looking ahead, our towns will have more support coming for meeting energy goals through additional planning capacity at the Central Vermont Regional Planning Commission (new hires are underway for climate and energy staff). The MRV town energy coordinators plan to continue to collaborate on community initiatives and to identify shared strategic goals based on our town plans and in concert with our select boards and planning commissions. If you have any interest in being involved in our work moving forward, please reach out. We are looking to grow our efforts into a committee. Thank you!

Dara Torre
Moretown Energy Coordinator

CVFiber 2021 Moretown Report



CVFiber is a nonprofit municipality consisting of 21 communities, including Moretown, with the mission to build a public, reliable, and affordable high-speed fiber network to serve the community, particularly those without good Internet service options today. Construction of the 1,200 mile, \$50 million, fiber-to-the-home network will begin in the second quarter of 2022.

In 2021 CVFiber completed pole inventories, a necessary step before construction can begin, for Calais, E. Montpelier, Middlesex, Moretown, and Worcester. Pole inventories for twelve more towns will be completed in 2022.

By the 2022 town meeting CVFiber will have engaged Waitsfield Champlain Valley Telecomm to be the CVFiber Community Network operator and Internet service provider.

In October CVFiber was awarded a \$2.8 million ARPA grant by the Vermont Community Broadband Board to pay for the twelve-community pole inventory, detailed design and engineering, and administration expenses. CVFiber will be applying for a construction grant in the first quarter of 2022.

Grant funds are important because they enable faster development and they lower the cost of subscription rates. Without grants CVFiber would have to take loans or sell bonds and pay interest, with all costs to be passed on to subscribers. CVFiber is hopeful it will receive 40%-50% of the total cost of building the \$50m network from these grant funds.

Each of the communities also received ARPA grant funds and one of the allowed uses of these special funds is broadband infrastructure. CVFiber is requesting that each member community consider contributing a portion of its ARPA grant funds to CVFiber to deliver service to the underserved in their community. Any funds contributed by a community must be spent in that community. The Vermont Community Broadband Board will match town contributions to CVFiber up to a \$1.5 million for the total contributions made before April 15, 2022.

More information is available on the CVFiber website at cvfiber.net.

Respectfully submitted.

Chuck Burt
Town of Moretown Delegate CVFiber
cburt@cvfiber.net

December 31, 2021

**Town of Moretown
Select Board Minutes
Informational (pre-Town) Meeting
Monday, February 22, 2021
<https://us02web.zoom.us/j/6201042716>
Via ZOOM Meeting ID 620 104 2716
or to call in: 929-205-6099**

Board Members Present: Tom Martin, John Hoogenboom, Rae Washburn, Callie Streeter, Don Wexler

Guests: Steve Magill moderated most of the meeting. There were approximately 45 people that attended the meeting. The link to watch the meeting, will be posted on the website (when it's available).

The articles on the ballot for March 2, 2021 were gone over and discussed if there were any questions. A few guests from the non-profits were present to speak about their organizations that are asking the town for money.

There was discussion on article 35, pulling out of the HUUSD, Neil Nussbaum was present to speak about it.

The Selectboard thanked everyone for their efforts.

Meeting adjourned at 10:17 pm

2021 BALLOT RESULTS

SELECTMEN- 1 year term	Tom Martin	500	SELECTMAN- 3 year term	Callie Streeter	468
	Don Wexler	136			
MODERATOR- 1 year term			DELINQUENT TAX COLLECTOR - 1 year term		
	Stephen Magill	522		Craig Eilers	522
TRUSTEE OF PUBLIC MONEY - 1 year term			LISTER - 3 year term		VACANT
	Cherilyn Brown	542			
1ST CONSTABLE -1 year term			LISTER- remaining 2 years	Mike Woods	appointed
	Tom Chenette	492			
2nd CONSTABLE- 1 year term			LIBRARY TRUSTEE- 3 year term		
	Clarence Wood	499		Jennifer Hill	502
AUDITOR- 3 year term		VACANT	LIBRARY TRUSTEE- 1 year term		
				Emily Wood	513
AUDITOR- 2 year remaining term		VACANT	LIBRARY TRUSTEE- remaining 2 yrs		
				Deborah Feldman	appointed
AUDITOR- 1 year remaining term		VACANT	HUUSD DIRECTOR- 3 year term		
CEMETERY COMMISSIONER- 3 year term				Kristen Rodgers	372
	John S. Fulton	526	HUUSD ARTICLE I (BUDGET)		YES NO
ARTICLE 4 (TAX DUE DATE)		YES 486 NO 75	HUUSD ARTICLE II (MAIN RESEI		YES NO
ARTICLE 5 (DEL. TAX PENALTY)		YES 405 NO 150			
ARTICLE 6 (TOWN BUDGET)		YES 514 NO 61	ARTICLE 11 (SCBA FIRE DEPART		YES 489 NO 77
ARTICLE 7 (SIDEWALK)		YES 459 NO 109	ARTICLE 12 (\$10,000 BRIDGE &		YES 535 NO 46
ARTICLE 8 (ZONING)		YES 412 NO 113			
ARTICLE 9 (MAINTENANCE RESERVE FUND		YES 506 NO 70			
ARTICLE 10 (\$10,000 TO MRF)		YES 466 NO 100			

MORETOWN INFORMATION DIRECTORY

www.Moretownvt.org

EMERGENCY NUMBERS

POLICE 911

FIRE (TO REPORT FIRE ONLY).....911 or 496-3731

AMBULANCE (FOR EMERGENCY ONLY)..... 911

Education – School	Elementary.....	496-3742
	Harwood Union.....	244-5186
	Superintendent of Schools.....	496-2272

Game Warden (hunting/fishing) c/o State Police Dispatch..... 496-2262

Hospital (Berlin)..... 229-9121

Hospital (Burlington)802-847-0000

Mad River Family Practice (Waitsfield) 496-3838

Poison Control800-222-1222

State Police (Middlesex) 229-9191

MORETOWN

Animal Control Officer.....Stefan Pratt.....802-505-1625

Fire Station (Non-Emergency) 496-3254

Forest Fire Warden.....Stefan Pratt.....802-505-1625

Highway/Roads.....Town Garage 496-4141

Library..... 496-9728

Lister..... 241-8200

Post Office 496-4131

Select Board 882-8219

Town Clerk..... 882-8218

Town Treasurer 882-8121

Town Hall Rental..... Cherilyn Brown 882-8218

Zoning.....Clare Rock 882-8237

MORETOWN TOWN OFFICE

MONDAY – FRIDAY 7:00 AM – 3:00 PM

79 SCHOOL STREET

MORETOWN, VT 05660

802-882-8218

townclerk@moretownvt.net

mselectboard@moretownvt.net

Moretown Town Office
79 School Street
Moretown, VT 05660

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Town Meeting
Tuesday, February 22, 2022
7:00 PM
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