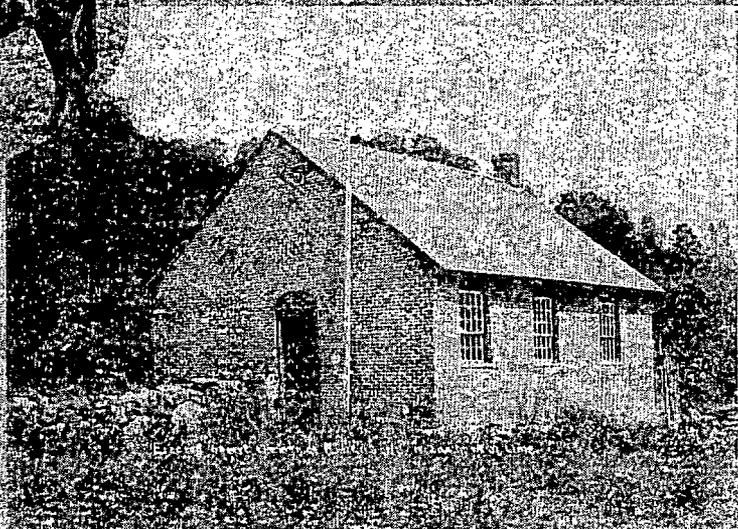


**ATHENS  
VERMONT  
TOWN REPORT**  
*Year Ending December 31, 2003*



## ACKNOWLEDGEMENT

The Auditors wish to acknowledge the many people who have volunteered to help the Town in so many ways:

- Build a sand shed
- Paint the Town Office
- Construct voting booths
- Increase work space in the office to accommodate computers
- Remove dead tree on the Meetinghouse property
- Truck soil to the West Cemetery
- Ditch the roadway edge to divert water and cut overhanging branches
- Remove roadside trash in the Spring
- Help with snow removal at the entrance to the Town Office

These and all efforts which do not come to mind are very much appreciated and do much to enhance the appearance of the Town, not to mention saved dollars.

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**TOWN OF ATHENS  
POPULATION 2000 CENSUS**

**340**

**REGISTERED VOTERS**

**170**

<b>Constable</b>	<b>869-3270</b>
<b>Fire or Rescue</b>	<b>911</b>
<b>Ambulance</b>	<b>911</b>
<b>State Police</b>	<b>1-802-875-2112</b>
<b>Town Clerk, Office</b>	<b>869-3370</b>
<b>Home Number</b>	<b>869-2553</b>
<b>Elementary School</b>	<b>869-2633</b>
<b>Grafton School</b>	<b>843-2495</b>

**Town Clerk Hours**

**Monday 9-1 or by appointment.**

**Selectmen's Meeting**

**Third Thursday of each month at  
7:30 pm at the Town Office.**

**School Board Meeting**

**2nd Thursday of the month at 6:30 pm  
the 3<sup>rd</sup>, 6<sup>th</sup>, 9<sup>th</sup>, & 12<sup>th</sup> months at the School in Athens,  
the 1<sup>st</sup>, 2<sup>nd</sup>, 4<sup>th</sup>, 5<sup>th</sup>, 7<sup>th</sup>, 8<sup>th</sup>, 10<sup>th</sup> & 11<sup>th</sup> months in Grafton**

**Property taxes due the 10th of September.  
Please bring this report to the Town Meeting.**

**REPORT  
OF  
THE TOWN AND SCHOOL  
FINANCIAL RECORDS  
TOWN OF ATHENS  
VERMONT**

**We the auditors, have examined and adjusted financial records of the  
Town and School for the year ending**

**Town - December 31, 2003  
School - June 30, 2003**

**Katherine Woodbury**

**Dorothy Hogan**

**Lois Sippel**

WARNING  
ANNUAL JOINT TOWN  
&  
TOWN SCHOOL DISTRICT MEETING

The legal voters of the Town of Athens are hereby notified and warned to meet in the Elementary School in Athens on Tuesday, the 2nd of March A.D. 2004, at 10 o'clock a.m. to take action on the following articles:

- ARTICLE 1: To elect a moderator.
- ARTICLE 2: To act on Town Reports.
- ARTICLE 3: To see if the Town will elect a Road Commissioner.
- ARTICLE 4: To elect all Town/Town school District Officers required by law.
- ARTICLE 5: To authorize Selectmen and School Directors to borrow money against anticipated revenue to meet the financial requirements of the Town and School.
- ARTICLE 6: To see if the Town will vote to collect taxes on the 10th of September, 2004.
- ARTICLE 7: To see if the Town will vote to publish a list of Delinquent taxpayers in the Town Report.
- ARTICLE 8: To see how many dollars the Town will vote to raise to defray Town expenses.
- ARTICLE 9: To see if the Town will vote the sum of \$10,000.00 for a Road Surface Treatment Sinking Fund.
- ARTICLE 10: To see if the Town will vote for a 5 year lease of a one ton truck with sander, plow and dump body for the amount of \$11,000.00 per year.
- ARTICLE 11: To see if the Town School District will authorize its Joint Contract Board of School Directors to make available school facilities and equipment for other specific purposes which appear to be in the best interest of the residents of the District with due consideration being given to efficient, economical and appropriate use of the facilities and equipment.
- ARTICLE 12: To see if the Joint Contract School District will exempt itself from the requirement to operate a School Breakfast/Lunch Program in accordance with Title 16, VSA, Section 1265, for the 2004-2005 school year.
- ARTICLE 13: To see if the Town School District will approve the Joint Contract District budget of Nine Hundred Fifty Six Thousand One Hundred and Five Dollars (\$956,105) that includes Five Hundred Dollars (\$500) compensation for each School Director.
- ARTICLE 14: To see if the Town School District will vote to appropriate Four hundred Fifty seven Thousand Three Hundred and Eighty Six Dollars (\$457,386) for the education of the town's Kindergarten through Grade 8 students for the period of July 1, 2004 through June 30, 2005.
- ARTICLE 15: To see if the Town will vote to appropriate the sum of \$340.00 to Southeastern Vermont Community Action (SEVCA) to provide assistance to low income town people in need of food, clothing, shelter, and access to other programs.

- ARTICLE 16: To see if the Town will raise and appropriate the sum of \$250.00 to the Bellows Falls Area Senior Center.
- ARTICLE 17: To see if the Town will raise and appropriate the sum of \$450.00 to the Women's Crisis Center to provide assistance to women and children who have been harmed by domestic and sexual assault.
- ARTICLE 18: To see if the Town will raise and appropriate the sum of \$980.00 to support the home care and hospice care of patients by the Visiting Nurses Alliance of Vermont and New Hampshire.
- ARTICLE 19: To see if the Town will raise and appropriate the sum of \$200.00 to support the Council on Aging for Southeastern Vermont to provide services to the elderly.
- ARTICLE 20: To see if the Town will raise and appropriate the sum of \$313.00 to support the Health Care & Rehabilitation Services of Southeastern Vermont.
- ARTICLE 21: Shall the voters of the Town of Athens advise the Selectboard, the Governor and our State Legislators of the following:  
 "Whereas the rising cost of health insurance is placing an increasingly unupportable burden on town and school budgets, the voters of the Town of Athens call upon the Selectboard, the Governor and our State legislators to support and actively work for the creation of a UNIVERSAL AND COMPREHENSIVE HEALTH INSURANCE SYSTEM which is publicly financed and accountable to the citizens of Vermont, and which will reduce costs by eliminating most current administrative expenses"?
- ARTICLE 22: To set the time of future Town Meetings.
- ARTICLE 23: To transact any further business proper to come before said meeting.

Dated this 20th day of January, 2003 at Athens, Vermont.

Athens School Directors  
 Denise Randall  
 Harold Noyes  
 Stephen Fine

Athens Board of Selectmen  
 David Bemis  
 Thomas Taylor  
 Michael Bates

**TOWN OFFICERS**

		<b>Term Expires</b>
Moderator:	Stephen Fine	2004
Town Clerk:	Darlene Wyman	2004
Town Treasurer:	Darlene Wyman	2004
Road Commissioner:	Thomas Taylor	2004
Selectmen:	Michael Bates	2004
	David Bemis (Chair)	2005
	Thomas Taylor	2006
Listers:	Lois Sippel (Chair)	2004
	Sandra Capponcelli	2005
	Dorothy Hogan	2006
Auditors:	Dorothy Hogan	2004
	Katherine Woodbury (Chair)	2005
	Lois Sippel	2006
School Directors:	Stephen Fine	2004
	* Harold Noyes	2005
	Denise Randall	2006
Library Trustees:	Eleanor Bemis	2004
	*Martha Palin	2005
	Lois Sippel	2006
	Yohanna McDermott	2007
	Carol DeMuzio	2008
Campbell Fund Trustees:	Eleanor Bemis	2004
	Yohanna McDermott	2005
	Tara Taylor	2006
Meetinghouse Committee:	Katherine Woodbury	2004
	Lois Sippel	2005
	Eleanor Bemis	2006
Cemetery Commission:	Dolly Stevens	2004
	Robert MacIntyre	2005
	Katherine Woodbury	2006
	Lois Sippel	2007
	David Bemis	2008
Constable:	Stephen Oakes	2004
Collector of Delinquent Taxes:	Debora Mack	2004
Town Grand Juror:	Stephen Fine	2004
U.H.S.D. #27 Representative:	Stephen Fine	2004
Town Agent:	Stephen Fine	2004

\*Resigned -

\* Moved

**APPOINTED TOWN OFFICIALS**

Civil Defense:	Thomas Taylor
Council on the Aging:	Sheryl Maher
Fence Viewers:	Thomas Taylor
	David Bemis
	Adrian Tenney
Housing Grant Commission:	Stephen Fine (Chair)
	Darlene Wyman (Clerk)
	Katherine Woodbury
	Michael Bates
	Thomas Taylor
	David Bemis
Planning Commission:	Daniel Taylor
	Stephen Fine
	Kevin Mack
	Selectmen
Ex Officio	Cemetery Commission
Sextons, East & West Cemeteries:	Thomas Taylor
Surveyor, Wood & Coal:	Andrew Toepfer
Health Officer:	David Bemis
Tree Warden:	Lynn Morgan
Town Service Officer:	Andrew Toepfer
Windham Regional Commission:	Jayne Elliott
Justices of the Peace:	Eleanor Bemis
	Stephen Fine
	Normand Knight
	Patricia Noyes
State Appointed Forest Fire Warden:	David Bemis

**BONDS, Town Officers & School District**

The town has a blanket bond with Vermont Leagues of Cities and Towns - Property and Casualty Intermunicipal Fund for \$500,000.00 per occurrence.

**COMPARATIVE FINANCIAL STATEMENT**

Two Year Period Ending January 1, 2003

**General Town**

**Assets**

CASH ACCOUNTS	January 1, 2003	January 1, 2004
Checking Account	\$ 13,750.24	4,590.40
Money Market	101.18	7,101.75
Delinquent Taxes	19,781.83	28,881.05
Cash on Hand	17,801.88	3,101.01
<b>DESIGNATED FUNDS</b>		
Brick Meetinghouse	9,799.64	8,283.20
Renovation of Town Office	442.14	431.74
Housing Rehabilitation	9,338.54	21,570.44
Cemetery Commission	2,216.96	2,164.23
Cemetery Trust	848.53	827.59
Clerk Fund	225.27	196.74
Sinking Fund	20,059.86	10,381.28
Reappraisal Fund	8,029.96	15,832.12
Due from Clerk Surcharges	<u>                    </u>	<u>99.00</u>
<b>Total Assets</b>	<b>\$102,396.03</b>	<b>\$ 103,460.55</b>

**Liabilities**

Outstanding Checks	\$ 10,125.29	2,753.74
Reappraisal Fund (Loan)	5,000.00	
Athens Housing Rehabilitation Fund (Truck Loan)	12,000.00	
Sinking Fund due Town General Fund		10,287.15
Equipment Fund ( To be Set Up)		<u>9,000.00</u>
	\$ <u>27,125.29</u>	\$ <u>22,040.89</u>
<b>Total Assets</b>	<b>\$ 75,270.74</b>	<b>\$ 81,419.66</b>

**COMPARATIVE FINANCIAL STATEMENT**

**SCHOOL DISTRICT**

Two Year Period Ending June 30, 2003

**Assets**

<b>CASH ACCOUNTS</b>	<b>June 30,2002</b>	<b>June 30, 2003</b>
Money Market	\$ 10,584.43	\$ 28,354.69
Checking	90,631.60	42,712.51
Saving	269.83	1,039.64
Payrol	690.69	
Harrison Scholarship Fund	6,557.29	6,674.24
Medicaid Reserve	1,884.98	1,920.10
Due from Town 2001 Property Taxes	<u>578.46</u>	
<b>Total Assets</b>	<b>\$111,197.28</b>	<b>\$ 80,701.18</b>

**Liabilities**

Outstanding Checks	67,715.10	60,151.05
Due Debora Halberg	.06	
Bank Loan	<u>70,000.00</u>	
	<u>137,715.16</u>	<u>60,151.05</u>
<b>Balance</b>	<b>\$ -26,517.88</b>	<b>\$ 20,550.13</b>

**TOWN PROPOSED BUDGET**

2003-2004		2004-2005	
School:		School:	\$ 457,386.00
Local	\$125,419.00		
State	228,448.00		
Town:		Town:	
Highway	25,000.00	Highway	25,000.00
County & State	2,000.00	County & State	2,000.00
General Town	141,100.00	General Town	154,300.00
Voted Articles	<u>2,902.00</u>	Voted Articles	
Total	\$524,869.00		

Selectmens Estimated Budget 2004

Ambulance	\$ 3,300.00
Trash Removal	6,500.00
Dumping	16,000.00
Cemeteries	1,000.00
Cops Grant	1,500.00
Equipment, Fuel & Upkeep	25,000.00
Equipment Fund	5,000.00
Insurance	15,000.00
Meetinghouse	500.00
Miscellaneous	1,500.00
Printing	1,500.00
Salaries	67,000.00
Town Garage	2,500.00
Town Office	2,500.00
Legal Fees	500.00
Fire Protection	<u>5,000.00</u>
<b>Total</b>	<b>\$154,300.00</b>

**STATEMENT OF TAXES RAISED**

Municipal Grand List	\$ 18,793,042.00
Education Grand List	18,804,442.00
1% Municipal 187,930.42 x 1.01 =	189,809.72
1% Education State 188,044.42 x 1.22 =	229,414.19
1% Education Local 188,044.42 x <u>.68</u> =	<u>127,870.20</u>
Total Town and School x Tax Rate of 2.91 =	\$ 547,094.11

**CORRECTED GRAND LIST 8-11-03**

Grand List Town:	
Total Real Estate Valuation	\$ 19,394,142.00
Total Exempt Properties	<u>- 613,700.00</u>
Total Valuation of Town Grand List	18,780,442.00

1% of Total Valuation of Town Grand List 187,804.42

Taxes Billed:	
187,804.42 x 1.01 =	189,682.46

Grand List School:	
Total Real Estate Valuation	\$ 19,394,142.00
Cable Valuation	<u>11,400.00</u>
Total Valuation	19,405,542.00
Total Exempt Properties	<u>- 613,700.00</u>
Total Valuation of School Grand List	18,791,842.00

1% of Total Valuation of School Grand List 187,918.42

Taxes Billed:	
187,918.42 x 1.90 =	357,044.99
State = 1.22 = 229,260.47	
Local = .68 = <u>127,784.52</u>	
357,044.99	

Total Town and School \$ 546,727.45

Total Tax Rate for Town & School = 2.91

Accounted for as Follows:

Collections:		
By Treasurer:	Town	126,235.10
	School	357,044.99

By Delinquent Tax Collector: 34,583.25

Total \$ 517,863.34

Cont. Statement of Taxes Raised

Uncollected:		
Delinquent Taxes		28,881.05
Total		\$546,744.39
Overpayment		-.19
Refunds overpayment of taxes		-16.73
Fractional Difference		-.02
<b>Total</b>		<b>546,727.45</b>

ATHENS BRICK MEETINGHOUSE

Beginning Balance January 1, 2003		\$9,799.64
Receipt		
Bank Interest		63.56
Town of Athens		500.00
		\$ 10,363.20
	<b>Expenditures</b>	
Richard Sippel, mowing		230.00
Jancowicz – roof repairs – slates		1,850.00
		2,080.00
<b>Balance January 1, 1004</b>		<b>\$ 8,283.20</b>

MEETINGHOUSE COMMITTEE

The 1817 structure located on Rte 35 continues to sit high on the hill overlooking Athens. Once the center of activities for not only the town, but a wide surrounding area during the circuit-ride era has now fallen into disuse due to lack of facilities, electric and such.

Crisis management has kept it from deterioration with careful inspection and attention to obvious repairs. This summer, it is anticipated that all the window panes needing replacement or resetting will be attended to and painted.

The committee will welcome any ideas which could spark an interest to bring life to this historic town building.

## SELECTMEN'S REPORT

David Bemis

Michael Bates

Thomas Taylor

### Selectmen's Orders

### Town Officers, Services and Expenses

Dorothy Hogan, Auditor	\$ 173.89
Taxes	60.25
Katherine Woodbury, Auditor	373.75
Taxes	129.49
Lois Sippel, Auditor	179.89
Taxes	62.32
Dorothy Hogan, Lister	584.63
Taxes	202.56
Lois Sippel, Lister	1,119.89
Taxes	333.45
Sandra Capponcelli, Lister	888.94
Taxes	307.99
Darlene Wyman, Town Clerk/Treasurer/Meetings	2,398.48
Taxes	831.04
David Bemis, Selectmen/Meetings	470.00
Michael Bates, Selectmen/Meetings	480.00
Thomas Taylor, Selectmen/Meetings	480.00
Stephen Fine, Moderator	0
	<u>9,076.57</u>

### Town Office

CVPS	378.36
Vtel	1,243.75
AT&T	313.03
Postmaster - Postage	282.00
Joseph J. Marotti Co. - Supplies	465.16
All Service - Contract & Supplies	143.13
Irving Oil Corp. - Heating oil	869.41
Sandra Capponcelli - Supplies	113.08
Darlene Wyman - Supplies	62.98
Lois Sippel - Postage	73.51
VOWP -Kennel Permit	7.11
The Village Printers - Supplies	<u>83.00</u>
	4,034.52

### Town Reports

All Service Office Machines - Printing Town Report	577.32
Katherine Woodbury, Typing Town Report	224.00
Dorothy Hogan, Postage Town Reports	14.20
Darlene Wyman, Postage Town Reports	29.75
Sandra Capponcelli - Delivery Town Reports	<u>45.00</u>
	890.27

(Cont.)

**Cops Program**

Windham County Sheriffs Department 1,161.57

**Voted Articles**

Windham Regional Planning Commission 419.00  
Southeastern Vermont Community Action (SEVCA) 340.00  
Bellows Falls Senior Center 250.00  
Women's Crisis Center 400.00  
Visiting Nurse Alliance of Vermont & New Hampshire 980.00  
Council on Aging for Southeastern Vermont 200.00  
Health Care & Rehabilitation Services of Southeastern Vermont 313.00  
2,902.00

**Highway**

Cargill Salt 11,812.80  
Bazin Brothers Trucking 124,320.95  
Cold River Materials 6,512.41  
Red Hed Supply, Inc. 357.50  
Charles Lovell Contractor 600.00  
Work Safe Traffic Control Indus. - signs 179.89  
Highway Steel - Guard rails 3,662.50  
R.N. Johnson 607.60  
Normand Knight - Gravel 2,439.00  
Bruce Tenney Trucking 120.00  
Record Pre Cast Concrete 3,574.00  
Community Feed Store - Barbwire & Staples 48.98  
Bloom Tree Specialist 140.00  
Ivor Stevens - Sanding & Plowing 210.00  
154,585.63

Tom Taylor Excavations and Trucking: 2,800.00  
Backhoe rental Jan-Aug. 2,275.00  
Ditching & Culvert Reed Rd. 1,960.00  
Guard Rails & Preparing for Black Topping 1,120.00  
Sleepy Hollow Rd. Ditching & Culvert 280.00  
McCusker Rd. Ditching 560.00  
Cemetery Rd. Ditching 3,000.00  
Screening Gravel 1,000 yds. 945.50  
Mowing Roadsides - Tractor 10,125.00  
1500 Yds, Sand delivered ½ Screen 793.00  
Gravel hauling & leveling 2,000.00  
Sand, Lower Rd Culvert, & Brookline Rd. Washout & Culverts 350.00  
26,208.50

### Highway - Wages & Withholdings

Thomas Taylor	25,096.12
Taxes: State & Federal	<u>8,395.28</u>
Total	33,491.40
Matthew Perry	19,030.06
Taxes: State & Federal	<u>6,300.68</u>
Total	25,330.74
Gerry Smith	79.95
Taxes: State & Federal	<u>27.70</u>
Total	107.65
Total	58,929.79

### Road Equipment Repairs & Upkeep

Irving Oil Corp. - Diesel Fuel	4,741.91
Nortrax Equipment Co.	235.00
R. N. Johnson Inc.	2,349.43
Cheever Tire Service, Inc.	581.94
Reynolds & Sons	1,551.18
L & B Freightliners, Inc.	112.85
Tenneys Lumber Mill Inc.	847.30
B-B Chain, Inc.	1,891.25
Franklin Auto LLC	2,186.66
S. G. Reed Truck Service, Inc.	2,788.33
Willie Fernnette	911.75
Sanel Auto Parts Co.	839.02
D & R General Store - Gas & Oil	2,454.85
California Contractors Supplies Inc.	827.68
Rick's Vermont Steelcraft	30.76
Hick's Sales & Service	490.25
Ron's Husqvarna - Chain saw	102.75
Ralph L. Osgood Inc.	102.00
Power Plan	51.90
Federal Licensing Inc. - Radio station license	674.00
VT Municipal Truck Equipment - Supplies	396.46
Emerson & Son	84.35
Arm Saw Shop - Brush cutter & blade	501.98
Town of Westminster	454.12
Thomas Taylor Excavation - Repairs to truck & sander	1,320.00
Southworth Milton Inc.	916.86
Claremont Overhead Door	<u>450.00</u>
	27,894.58

<b>Athens Brick Meetinghouse</b>	500.00
<b>Cemeteries</b>	
Athens Cemetery Commission	500.00
Valley Cemetery Association	<u>500.00</u>
	1,000.00
<b>Town Garage</b>	
Irving Oil Corp. - Heating Fuel	943.96
CVPS	628.74
Ken Beebe	<u>159.35</u>
	1,732.05
<b>Contracted Services</b>	
Twin State Trash - Waste Disposal	6,240.60
Twin State Trash - Waste Service	2,500.00
Lefevre Ambulance	2,198.34
Gobin Disposal Service - Waste Disposal	6,839.10
Gobin Disposal Service - Waste Service	2,000.00
Saxtons River Fire Dept.	<u>5,000.00</u>
	24,778.04
<b>Dues</b>	
Vermont League of Cities and Towns	478.00
<b>County Tax</b>	
Superior Court Windham County	2,128.72
<b>Insurance</b>	
VLCT Unemployment Trust Inc.	278.52
VLCT Unemployment & Casualty - Inter-Municiple	
VLCT PACIF - Payroll Audit	<u>704.68</u>
	983.20
<b>Reappraisal Fund</b>	
	7,500.00
<b>Miscellaneous</b>	
Vermont State Treasurer - Fee for license of Marshall Swift Computer Cost Tables 6-30-03 to 6-30-04	135.00
Bonnie Hitchcock - Over paid property taxes refund	9.57
Jeffrey Palecki - Over paid property taxes refund	7.16
Springfield Animal Hospital - Dog	310.00
IDS - Animal Tags & License Forms	69.18
Chittenden Bank - Checks	<u>42.80</u>
	573.71

## Loans

Reimbursement Reappraisal Fund	5,000.00
Chittenden Bank – Interest	197.60
Chittenden Bank – Loan	123,362.85
Athens Housing Rehabilitation Fund – Truck Loan	12,000.00
Sinking Fund Deposited by error	<u>10,000.00</u>
	150,560.45
<b>TOTAL ORDERS DRAWN BY SELECTMEN</b>	
<b>AS OF December 31, 2003</b>	<b>\$ 475,917.60</b>

## SELECTMENS REPORT

The Selectmen are pleased to report the completion of many needed repairs to the roads, ditches, washouts, as well as widening and installing guard rails as follows:

Herring Hill and Sleepy Hollow Rd were widened

Reed Rd, Mill Hill Rd, Brookline Rd, Walker Rd, Whitney Rd, were ditched or had culverts replaced

A section of Route 35 was repaved and guard rail replaced which was paid for by highway matching funds.

The road crew is responding to a State Mandate to survey all the bridges and culverts in town to see that they conform to State measurement standards. When reported, this will result in an extra 10% in highway monies received. Those needing replacement must adhere to code or the Town will forego FEMA payments in the event of a disaster. To have the Road Commission perform this survey saved the town money that would have been necessary to hire the job out.

By way of reminder, the dumping area behind the town garage is open at certain times to receive metal for recycling and brush ONLY.

Once again, the residents are requested to affix the E-911 address number to a conspicuous location to facilitate ease in location of the resident needing assistance.

We are compelled to report that many of the town residents are not adhering to the 35mph speed limit assigned throughout the town. Also, we now have an Early Education Program during the afternoon hours at the Athens Public School. We are awaiting signs to be placed to alert motorists that children are present in the area.

## TREASURER'S REPORT - TOWN

Darlene Wyman  
Town/School Treasurer

Account Balance January 1, 2003

\$ 21,528.01

### Receipts

Interest Money Market	62.04
2000 Delinquent Taxes	897.22
1% Interest	222.02
2001 Delinquent Taxes	1,080.92
1% Interest	240.64
2002 Delinquent Taxes	17,803.69
1% Interest	1,784.45
2003 Taxes	126,235.10
2003 Taxes Treasurer's over deposit	.06
2003 Delinquent Taxes	34,583.25
1% Interest	830.94
State of Vermont:	
Fines	1,558.54
Transportation:	
Resurfacing	86,923.87
State Aid	41,409.54
Current Use	8,565.00
Clerk Fund:	
Dog Licenses 2003	252.00
Copies	391.62
Surcharge	370.00
Septic Permit	20.00
Miscellaneous	417.92
Reimbursements	67.34
Loans	123,000.00
Resurfacing from Sinking Fund	<u>19,712.85</u>
<b>Total Receipts</b>	<b>\$ 487,957.02</b>
Due from Town Clerk for surcharges	99.00

### Expenditures

Selectmen's Orders	<u>475,917.60</u>
<b>Balance January 1, 2004</b>	<b>\$ 12,039.42</b>

(Treasurer's Report - Town Continued)

**To Account for Balance**

Cash on Hand	\$ 3,101.01
Checking Account	4,590.40
Money Market	<u>7,101.75</u>
Total	\$ 14,793.16
Less Outstanding Checks	<u>- 2,753.74</u>
<b>Balance as of January 1, 2004</b>	<b>\$ 12,039.42</b>

**Clerk's Account**

Beginning Balance		\$ 225.27
	<b>Receipts</b>	
Marriage License		45.00
Dog License		336.00
Copy Fees		391.62
Recording Surcharge		370.00
Clerk Fee		3,825.25
Septic Permits		20.00
Interest		1.47
Department of Motor Vehicles		<u>65.00</u>
<b>Total</b>		<b>\$ 5,279.61</b>
	<b>Disbursements</b>	
Clerk		\$ 3,831.25
State of Vermont:		
Marriage Licenses		75.00
Dog Licenses		78.00
Motor Vehicle Registration		65.00
Town of Athens:		
Dog Licenses		252.00
Recording Surcharge		370.00
Copy Fees		391.62
Septic Permits		<u>20.00</u>
<b>Total</b>		<b>\$ 5,082.87</b>
<b>BALANCE JAN. 1, 2004</b>		<b>\$ 196.74</b>

**STATEMENT OF DELINQUENT TAXES  
REAL ESTATE AND PERSONAL PROPERTY  
DEBORA MACK, COLLECTOR OF DELINQUENT TAXES**

	Charged to Collector	Collected in 2003	Balance Due Jan. 1, 2003
2000	897.22	897.22	0
2001	1,080.92	1,080.92	0.00
2002	17,803.69	17,803.69	0.00
2003	63464.30	34583.25	28881.05
<b>TOTAL</b>	<b>\$ 83,246.13</b>	<b>54,365.08</b>	<b>28,881.05</b>

**1% INTEREST COLLECTED IN 2003 ON DELINQUENT TAXES**

Tax Year	Amount
2000	\$ 222.02
2001	240.64
2002	1,784.45
2003	830.94
<b>TOTAL</b>	<b>\$ 3,078.05</b>

Delinquent Taxes	2003
Sean Benware	\$116.40
Donna Bessette	803.16
Amy Clayton	333.86
Richard & Lisa Damiano	195.94
Madeline Dolloph	811.89
Anita Duby & Chester Godfrey	407.06
Jacqueline Gray	1,067.97
Jonica Holich	4731.66
Michael Houle	550.13
John & Christine Hyslop	3,444.98
Philip A. Jones	1062.15
Donald & Carol Kinney	590.73
James & Bernadine Mabe	\$264.54
Arnold & Jessica Norton	1,647.06
Stephen N. Oakes	506.34
John Sachau	1,027.23
Ervin Snide & Kim Healey	442.37
Bruce Tenney	3,890.67
Bruce & Diane Tenney	6,646.44
Elwin Willis	340.47
<b>TOTAL</b>	<b>\$ 28,881.05</b>

**CAMPBELL FUND REPORT - 2003**

**Tara Taylor**

**Eleanor Bemis**

**Yohanna McDermott**

**Savings Account**

Balance January 1, 2003	\$ 2,453.38
Interest	<u>13.72</u>
	\$ 2,467.10

**Disbursements**

0

**Total Savings Account Jan. 1, 2004** **\$ 2,467.10**

**Certificate of Deposit**

Balance January 1, 2003	\$ 24,027.70
Interest	<u>990.12</u>
	\$ 25,017.82

**Disbursements**

0

**Total Certificate of Deposit Jan. 1, 2004** **\$ 25,017.82**

<b>Total Amount in Campbell Fund</b>	<b>\$ 27,484.92</b>
<b>Less Frozen Fund</b>	<b>- 4,000.00</b>

**January 1, 2004 Available for use** **\$ 23,484.92**

## DOG LICENSE ACCOUNT

### Receipts

45 Spayed/Neutered Dogs @ 5.00	225.00
10 Un-neutered Dogs @ 9.00	90.00
Late Fees	
18 Spayed/Neutered Dogs @ 7.00	126.00
3 Un-neutered Dogs @ 13.00	<u>39.00</u>
<b>76 Total</b>	<b>\$480.00</b>

### Expenditures

76 @ 1.00 Fee paid to State for Rabies Control	\$ 76.00
76 Dogs @ 2.00 Clerk Fee	152.00
Town of Athens	<u>252.00</u>
<b>Total</b>	<b>\$480.00</b>

Due State of Vermont	1.00
Clerk	2.00
Due Town of Athens	<u>6.00</u>
	9.00

**RABIES CLINIC**  
**Saturday, March 6 , 2004**  
**Town Office Building**  
**1 p.m. - 3 p.m.**

### Dog Licenses

A Person who owns, harbors or keeps a dog more than six months old shall annually on or before APRIL 1 cause it to be registered, numbered, described and licensed on a form approved by the public records director for one year from that day in the office of the clerk of the town wherein the dog is kept and shall cause it to wear a collar, and attach thereto a license tag issued by the town clerk, and shall pay for the license \$4.00 for each neutered male or spayed female dog, \$6.00 for each male dog and \$8.00 for each female dog. If the license fee for any dog is not paid by APRIL 1 , its owner or keeper may thereafter procure a license for that license year by paying a fee of 50% in excess of that otherwise required.

An additional \$1.00 per dog is collected for Rabies Control.

The selectmen of a town may at any time issue a warrant to one or more police officers or constables, or pound keepers, directing them to proceed forthwith to destroy in a humane way or cause to be destroyed in a humane way all dogs within the town or city not licensed and collared.

**DON'T WAIT! LICENSE YOUR DOG NOW**

**ATHENS CEMETERY COMMISSION**

Beginning Balance January 1, 2003	\$2,216.96
<b>Receipts</b>	
Town of Athens	500.00
Interest	3.31
Refund Valley Cemetery (Flag Holders)	<u>5.00</u>
	<b>\$2,725.27</b>
<b>Expenditures</b>	
Richard Sippel - Mowing East & West Cemeteries	\$470.00
N.E. Mfg. Co. (Flag Holders)	<u>91.04</u>
	<b>\$ 561.04</b>
<b>Balance 1/1/04</b>	<b>\$2,164.23</b>

**CEMETERY TRUST - WEST CEMETERY**

Stella Holden	
Initial Deposit (50.00)	\$ 50.00
Usable Balance	360.40
Interest earned	<u>1.29</u>
	<b>\$ 411.69</b>
Maintenance fee	
Frozen Fund	-12.00
	<u>-50.00</u>
	<b>\$ 349.69</b>

Charles Colton	
Initial Deposit (50.00)	\$ 50.00
Usable Balance	488.13
Interest earned	<u>1.77</u>
	<b>\$ 539.90</b>
Service Charge	
Frozen Fund	-12.00
	<u>-50.00</u>
	<b>\$ 477.90</b>

**ATHENS HOUSING REHABILITATION FUND**

Balance on Hand January 1, 2003		\$ 9,338.54
	<b>Receipts</b>	
Loan Payments		175.00
Truck Loan		12,000.00
Interest		<u>56.90</u>
<b>Total</b>		<b>\$21,570.44</b>
	<b>Expenditures</b>	
		0
<b>Balance on Hand 1/1/04</b>		<b>\$21,570.44</b>

**RENOVATIONS OF TOWN OFFICE**

Balance on Hand January 1, 2003		\$ 442.14
Interest		<u>1.60</u>
		443.74
	<b>Expenditures</b>	
Maintance Fee		<u>12.00</u>
<b>Balance on Hand 1/1/04</b>		<b>\$431.74</b>

**NOTICE**

**POSTING PRIVATE LAND**

In answer to a query regarding posting of private land, Charlee Drury of The VT Fish & Wildlife Commission informs us that a yearly fee of \$5.00 must be paid to the Town Clerk. The land is not legally posted unless updated each year, annually from date of issue.

**TOWN OF ATHENS ROAD SURFACING  
SINKING FUND**

Beginning Balance		\$20,059.86
Interest		34.27
Deposit		<u>10,000.00</u>
		<b>\$30,094.13</b>
	<b>Expenditures</b>	
Payment for Resurfacing		<u>19,712.85</u>
		10,381.28
Due Selectmen for Resurfacing		<u>-10,287.15</u>
<b>Balance on Hand January 1, 2004</b>		<b>\$94.13</b>

**TOWN OF ATHENS REAPPRAISAL FUND**

Beginning Balance		\$ 8,029.96
Interest		43.32
State of VT - Reappraisal funding		1,827.00
Town of Athens		7,500.00
To correct withdrawel error of 2002		<u>5,000.00</u>
<b>Total Income</b>		<b>\$22,400.28</b>
	<b>Expenditures</b>	
Computer		1,552.78
Lois Sippel, class		225.00
Reappraisal; Service		4,650.00
Village Printer		60.00
Sandra Capponcelli – labels & postage		<u>80.38</u>
		<b>\$ 6,568.16</b>
<b>Balance on Hand January 1, 2004</b>		<b>\$15,832.12</b>

**LISTERS REPORT**

The State mandated Town reappraisal scheduled for completion for the 2004 Grand List is right on target. All land and dwelling are valued according to the New Marshall & Swift criteria. The resulting cost figures reflect Fair Market Value which is the ultimate aim of the effort.

Around April 1, 2004 each property owner will receive a listing of all parcels in town. By appointment, questions can be directed to the appraiser and if agreement is not reached, apperance at the Grievance Meeting will be necessary.

The Listers appreciate all the cooperation given by the townspeople.

**SCHOOL REPORT**

**July 1, 2002 - June 30, 2003**

Denise Randall

Stephen Fine

Harold Noyes

**EXPENDITURES**

**Regular Education**

Tuition K-6 Town of Grafton	\$127,254.00
Town of Westminster	12,400.00
Town of Rockingham 7 & 8	48,034.00
Compass School	15,006.00
Green Mountain	4,140.00
Assessment :Grades 9-12: U,H.S. District #27	134,480.00
Rockingham Undercharge 2001 - 2002	<u>5,824.52</u>
Total	\$347,138.52

**Special Education**

Evaluations: E.D.C.S.	\$ 1,800.00
Mooney	1,250.00
Workers Comp-Richards,Gates, Hoffman & Clay	100.72
Resource Management, Employee Assistance	57.14
U.H.S. District #27 Special Ed.	10,720.99
Assessment	10,148.25
Green Mountain-Professional Services	20.22
Tuition	2,230.00
Rockingham: Bus	92.14
Student Transport	2,252.80
Excess Cost	12,058.00
Grafton: Aid	30,503.41
Reimbursement	27,005.84
Ann G. Chalker	<u>750.00</u>
	\$ 98,989.51

### Essential Early Education

W.N.E.S.U.	\$ 2,366.00
Amber Stevens	<u>2,411.92</u>
	\$ 4,777.92

### Vocational Education Tuition

Springfield High School	\$ 5,408.64
Brattleboro High School	<u>880.22</u>
	\$ 6,288.86

### Board of Education :Salaries

Darlene Wyman	\$ 806.72
Darlene Wyman, taxes	193.28
Stephen Fine	369.40
Stephen Fine, taxes	30.60
Harold Noyes	325.30
Harold Noyes, taxes	74.70
Denise Randall	646.45
Denise Randall, taxes	<u>53.55</u>
	\$ 2,500.00

### Board of Education:Expenses

Insurance: Richard, Gates, Hoffman & Clay	\$ 1,284.16
Advertising: Town Crier	130.46
Brattleboro Reformer	32.50
Eagle Times	74.88
Services: Stitzel, Page, & Fletcher	1,710.60
Jeff Bradley	750.00
Grafton Breakfast Program	25.00
Darlene Wyman, Bank Charge	19.95
Chittenden Bank, Checks	39.30
Checks and over fees	46.80
Social Security	191.25
Union Study:Kiel, Ellis, Boxer	2,420.71
Village Printers	49.70
Grafton School	<u>130.64</u>
	\$ 6,905.95

	<b>Communications</b>	
Vtel		\$ 443.10
W.N.E.S.U.		<u>38.41</u>
		\$ 481.51
	<b>Fiscal Services</b>	
W.N.E.S.U.		\$ 1,688.00
Bank North -Short Term Interest		<u>1,514.83</u>
		\$ 3,202.83
	<b>Behavioral Services</b>	
W.N.E.S.U.		\$ 902.00
	<b>Speech Services</b>	
W.N.E.S.U.		\$ 3,733.00
	<b>Occupational Therapy</b>	
W.N.E.S.U.		\$ 2,654.00
	<b>Physical Therapy</b>	
W.N.E.S.U.		\$ 925.00
	<b>Technology</b>	
W.N.E.S.U.		\$ 150.00
	<b>Administrative Services</b>	
W.N.E.S.U.		\$2,335.00
	<b>Assistant Superintendent Services</b>	
W.N.E.S.U.		\$ 1,890.00



### Transportation Salaries

Nonee Fournier	\$ 9,116.90
Nonee Fournier, taxes	857.78
Deborah Halberg	61.47
Deborah Halberg, taxes	5.10
Matthew Tenney	64.41
Matthew Tenney, taxes	5.34
Stanley Budzik	23.42
Stanley Budzik, taxes	1.94
Malcolm Jones	26.36
Malcolm Jones, taxes	2.18
Amber Stevens	17.56
Amber Stevens, taxes	1.46
Andrea Howe	115.45
Andrea Howe, taxes	11.37
John Pelletier	93.68
John Pelletier, taxes	7.76
Rose Thompson	3,492.21
Rose Thompson, taxes	<u>644.64</u>
	\$ 14,549.03

### Debt Service

Bank North	\$ 70,000.00
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**Total Expenditures** **\$584,810.53**

## TREASURER'S REPORT - SCHOOL

July 1, 2002 to June 30, 2003

Darlene Wyman, Treasurer

Account Balance - July 1, 2002 \$ 34,461.39

### Receipts

Property Taxes	330,283.59
Received from Selectmen taxes due 2001	578.46
Interest:	
Savings	833.75
Money Market	190.67
State Of Vermont:	
State Aid Funds	31,453.00
Intensive Reimbursement Pr. Yr.	38,355.00
Extra Ordinary	1,218.00
Misc. Refunds	1,525.41
Block Grant	11,300.00
Special Education Reimbursement	35,753.91
Extra Ordinary - Prior Yr.	813.15
Loans	<u>110,000.00</u>
Total Receipts	\$ 562,304.93
<b>Total Revenue June 30, 2003</b>	<b>\$596,766.32</b>

### Expenditures

School Director's Orders	<u>\$ 584,810.53</u>
Balance	\$ 11,955.79

### Cash to Account for Balance

Checking Account Balance	\$42,712.51
Money Market Balance	28,354.69
Savings Account	<u>1,039.64</u>
Total	<u>\$72,106.84</u>
Less Outstanding Checks	60,151.05
Total Balance July 1, 2003	<b>\$11,955.79</b>

**Harrison Scholarship Fund  
CD**

<b>Receipts</b>		
Balance on hand June 30, 2002		\$ 6,557.29
	Interest earned	<u>116.95</u>
<b>Total Receipts</b>		<b>\$6,674.24</b>
<b>Expenditures</b>		
		none
<b>Balance on hand as of June 30, 2003</b>		<b>\$6,674.24</b>

**Athens School District  
Medicaid Reserve  
CD**

<b>Receipts</b>		
Balance on hand June 30, 2002		\$ 1,884.98
	Interest earned	<u>35.12</u>
<b>Balance on hand as of June 30, 2003</b>		<b>\$1,920.10</b>

## ATHENS SCHOOL DISTRICT

### Report of the School Directors

The events of the last year have brought about significant change to the Athens School District. Last year at Town Meeting, the electorate approved the formation of a Joint Contract School District with Grafton. This effort culminated several years of discussion on the formalizing of a relationship with Grafton for the provision of education to our K-6 students. The contract took full effect on July 1, 2003; thereby, solidifying our relationship with our neighboring town. We are pleased to report that as we have progressed through the school year under this new arrangement, our combined operation of the school has progressed smoothly. Our relationship with the Grafton Board of School Directors is sound and cooperative. We are also pleased to report our high level of satisfaction with the school building leadership and staff.

One decision that was made by the Joint Contract Board of School Directors was to continue to refer to each of the respective school buildings by their long-standing names. Thus, the Athens Elementary School will continue to be known as such, as will the Grafton Elementary School.

Under the capable leadership of Mrs. Elaine Beam, Principal of the Joint Contract School, grant funding was obtained to open a public Pre-kindergarten at the Athens Elementary School. This program is available free of charge to students of any Windham Northeast Supervisory Union town, but in particular, those of Athens and Grafton. A similar program has existed in the village of Bellows Falls, yet the travel time for our younger students was considered problematic for the children and their parents. It is the Board's belief that the addition of early childhood educational services will enhance the later elementary and high school experience of our students.

For the year that ended on June 30, 2003, the Athens School District experienced a deficit in the amount of Fifty-Three Thousand Five Hundred and Fifty-Seven Dollars (\$53,557). The proposed budget for FY 05 includes a sum to "retire" the deficit. The deficit was the result of a tight budget for FY 03, one with no margin for extra tuition students or unanticipated special education expenses. Both of these circumstances, in fact, led to this deficit happening.

Unlike other towns around us, Athens is experiencing a growth in the number of school children in the town. While this will lead to an increase in state dollars to support our schools, it also has the effect of driving up our costs. While residents may be surprised at the increase in the school budget, our share of the high school cost is up as well, which contributes to the overall increase. Had the voters not approved an entry into the Joint Contract District with Grafton, our costs could be even significantly higher.

In keeping with our prior practice, what follows is a comparison of our enrollments by grade for October 1, 2002 and October 1, 2003:

Enrollment

Grade	10/1/02	10/1/03
K	3	8
1	4	2
2	2	8
3	3	3
4	3	3
5	3	4
6	2	4
7	3	1
8	5	3
9	3	8
10	2	3
11	4	3
12	3	2
Total	40	52

In conclusion, the Board wants to thank members of the community for their continued support of the schools.

Respectfully submitted,

Denise Randall, Chair  
Harold Noyes, Clerk  
Stephen L. Fine

## Superintendent of Schools

### 2003-2004 Report to the Communities of Windham Northeast Supervisory Union

It is my pleasure to write this report of the Superintendent of Schools, my first Superintendent's report to the member communities in the Windham Northeast Supervisory Union. Since assuming the responsibilities of Superintendent of Schools on January 1, 2003, I have been impressed and gratified by the support received by our schools from each community and its citizens. As we work to improve our schools, I am thankful for this support and thankful for the patience and understanding exhibited by folks in our towns. At times change comes to organizations slower than many hope, yet there is much ahead for our schools that will ultimately yield positive results for our students.

At Bellows Falls Union High School the administration and faculty continue to pursue school reform through the *High Schools That Work* model. This model establishes a framework for change in terms of student and faculty performance. Increased expectations for our students, along with a heavy emphasis on professional development for faculty and staff, are two critical ingredients for change at the school. External review of the school has regularly noted a positive change in school climate and student deportment. Indeed, the implementation of a school wide model for student discipline and management has resulted in a significant decrease in resources devoted previously to this fundamental component of the school's operation.

The Bellows Falls Middle School is in its own reform effort, with the adoption of *Turning Points*, a nationally recognized school reform model. Like the high school, professional development is a cornerstone of this change effort. Through further training of our faculty and staff provided under the auspices of a reform model such as *Turning Points*, change in instructional practices and systems will occur to better serve our students in the new century.

Throughout the Windham Northeast Supervisory Union, our elementary schools continue to work diligently to implement standards based programs, particularly in math and early literacy. Results in the state assessments indicate a positive trend emerging in these two critical core academic areas. While there is still much work to be done, and these early efforts need to be sustained, there is cause for some optimism that long-term systemic instructional issues are being resolved. These include coordination of the curriculum and instructional approaches utilized within the supervisory union. In the longer term, it is these changes that I believe will resolve or at least ameliorate the circumstances I hear most about when citizens express concern about their schools.

These concerns are often expressed in two principal ways. One is the cost of special education services, the other being the achievement levels of our high school students. These initiatives taken at the early elementary levels should ultimately result in lower special education costs, lower numbers of students requiring special education services and more students successfully completing their secondary level education. By enhancing our efforts at the early grades, we will create a more positive environment, for more of our students to succeed in their later school years. Aside from the research supporting this approach, it is only common sense that by increasing our efforts at improving our student's acquisition of fundamental academics in the early school years, we increase the probability that they will finish their public education successfully.

I would like to take this opportunity to thank the other members of the administrative team within Windham Northeast Supervisory Union, and the many faculty and staff who have worked hard to bring about positive change in the schools of our communities. Many a principal and teacher spend countless hours beyond the "normal day" to move the district forward on some of the aforementioned initiatives. Without these individual efforts and initiatives, much if not all of the school improvement we strive for would never be realized.

Finally, I would like to offer my thanks and appreciation to our school directors for their work on behalf of the schools and communities at large. It is no small job to balance the wants and wishes of members of the towns they serve, recognizing the demands of various constituents or interest groups. The tireless efforts of these elected officials often go unrecognized, and in some cases are taken for granted by but a few.

In conclusion, it has been a pleasure to serve as your Superintendent of Schools for the last year. There is much to be done, and I appreciate the continued support received as we continue our efforts to serve you.

Respectively submitted,

Leonard K. Brown

December 30, 2003

In reporting the number of children within the supervisory union who are receiving special education services, the following information is provided by individual member school districts as of December 1, 2003:

<u>School Districts</u>	<u>Child Count</u>	<u>A.D.M.</u>	<u>% Special Education</u>
Athens	13	50.67	25.66
Grafton	19	67.45	28.17
Rockingham	218	905.29	24.08
Westminster	<u>111</u>	<u>453.32</u>	<u>24.49</u>
	361	1476.73	24.45

These numbers are preliminary & unverified by the State of Vermont as of this publication.

The supervisory union child count over the past six years is as follows:

<u>1998-1999</u>	<u>1999-2000</u>	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>
308 (17.78%)	294 (17.37%)	332 (20.64%)	377 (23.71%)	366 (24.11%)	361 (24.45%)

As of December 20, 2003, special education revenues anticipated (but still subject to change) in fiscal year 2005 are as follows:

<u>Sources</u>	<u>Athens</u>	<u>Grafton</u>	<u>Rockingham</u>	<u>Westminster</u>	<u>Totals</u>
Federal	11,102	15,578	221,621	105,519	353,820
State	89,924	108,643	1,808,581	830,370	2,837,518
Local	<u>64,829</u>	<u>78,142</u>	<u>1,302,574</u>	<u>597,348</u>	<u>2,042,893</u>
<b>Totals</b>	<b>165,855</b>	<b>202,363</b>	<b>3,332,776</b>	<b>1,533,237</b>	<b>5,234,231</b>

Source: Preliminary Special Education Formula Revenue Projections FY05  
Vermont Department of Education December 18, 2003.

1/13/04

ATHENS SCHOOL DISTRICT  
Comparative Budget Report  
Revenues

Account	Budget FY - 2003	Actual FY - 2003	Budget FY - 2004	Budget FY- 2005
100-000 Program 000				
100-000-00-50000-000.00 Act 68 Education Spending	0	0	0	570,419
100-000-00-51000-000.02 UNRESERVED BALANCE	22,889	0	0	0
100-000-00-51110-000.00 LOCAL SHARE PROPERTY TAX	92,416	-90,908	125,419	0
100-000-00-51150-000.00 ED FUND PROPERTY TAX	0	-13,094	0	0
100-000-00-51500-000.02 MONEY MARKET INTEREST	800	-191	800	100
100-000-00-51500-000.03 SAVINGS INTEREST	0	-834	1,000	800
100-000-00-51910-000.00 RENTAL	1,620	-835	0	0
100-000-00-51990-000.00 MISCELLANEOUS	500	-690	500	0
100-000-00-53109-000.00 STATE ED PROPERTY TAX	201,102	-226,860	228,448	0
100-000-00-53110-000.00 GEN'L STATE SUPPORT GRANT	56,493	-32,325	31,498	0
100-000-00-53113-000.00 Tech Centers Direct Payme	0	0	0	1,394
100-000-00-53150-000.00 TRANSPORTATION AID	10,577	-10,577	8,766	12,018
100-000-00-53160-000.00 CAPITAL DEBT SERVICE AID	50	0	0	0
100-000-00-53201-000.00 MAINSTREAM BLOCK GRANT	11,300	-11,300	13,300	11,565
100-000-00-53202-000.00 SPED EXPEND REIMB FY04	52,245	-39,572	58,413	40,465
100-000-00-53202-000.01 SPED EXPEND REIMB FY01	0	-25,403	0	0
100-000-00-53202-000.02 UNION SPED REIMB FY04	18,713	-27,812	22,537	36,697
100-000-00-53202-000.06 SPED EXPEND REIMB FY02	0	2,280	0	0
100-000-00-53203-000.01 EXTRA-ORDINARY PRIOR YEAR	0	275	0	0
100-000-00-53203-000.02 UNION EXTRA-O REIMB	1,099	-813	0	1,191
100-000-00-53204-000.00 ESSENTIAL EARLY ED	1,215	-1,218	1,798	1,894
100-000-00-55400-000.00 FY2001 TRANSPORTATION	0	-1,645	0	0
<b>Total Revenues</b>	<b>471,019</b>	<b>-481,521</b>	<b>492,479</b>	<b>676,543</b>

The Athens School District incurred a deficit of \$53,557 for the 2002-2003 school year. The deficit will be included in the amount to be raised in the 2004-2005 budget.

ATHENS SCHOOL DISTRICT  
Comparative Budget Report  
Expenditures

Account Number		Budget FY - 2003	Actual FY - 2003	Budget FY - 2004	Budget FY - 2005	Dollar change 2004 - 2005	Percent change
** Function 1100	REGULAR PROGRAMS						
100-000-10-61100-562.00	CONTRACT ASSESSMENT	0	0	277,420	308,015	30,595	11%
100-100-10-61100-000.00	DEFICIT	0	0	39,672	53,557	13,885	35%
100-100-10-61100-561.00	TUITION K/6	111,600	139,654	0	0	0	N/A
** Subtotal **		111,600	139,654	317,092	361,572	44,480	14%
** Function 1200	SPECIAL EDUCATION						
100-201-10-61200-112.00	BUSDRIVERS SALARIES	0	4,390	0	0	0	N/A
100-201-10-61200-115.00	SPECIAL ED SALARY AIDE	27,677	27,153	0	0	0	N/A
100-201-10-61200-210.00	HEALTH INSURANCE	5,550	0	0	0	0	N/A
100-201-10-61200-215.00	DISABILITY INSURANCE	152	0	0	0	0	N/A
100-201-10-61200-220.00	SOCIAL SECURITY	2,118	2,250	0	0	0	N/A
100-201-10-61200-222.00	BUSDRIVERS SOCIAL SEC	0	19	0	0	0	N/A
100-201-10-61200-230.00	LIFE INSURANCE	39	0	0	0	0	N/A
100-201-10-61200-240.00	MUNICIPAL RETIREMENT	1,384	1,358	0	0	0	N/A
100-201-10-61200-250.00	WORKERS COMPENSATION	127	101	0	0	0	N/A
100-201-10-61200-280.00	DENTAL	600	0	0	0	0	N/A
100-201-10-61200-290.00	EMPLOYEE ASSISTANCE PLAN	36	57	0	0	0	N/A
100-201-10-61200-321.00	EXCESS COST	0	12,058	0	0	0	N/A
100-201-10-61200-330.00	PROFESSIONAL SERVICES	5,600	20	0	0	0	N/A
100-201-10-61200-330.01	ESY PROFESSIONAL SERVICE	1,796	0	0	0	0	N/A
100-201-10-61200-336.00	EVALUATIONS	0	2,150	0	0	0	N/A
100-201-10-61200-510.00	STUDENT TRANSPORTATION	9,637	2,253	0	0	0	N/A
100-201-10-61200-562.01	ATH/GRAF SPED REIMB	22,641	27,006	0	40,465	40,465	N/A
100-201-30-61200-330.00	PROFESSIONAL SERVICES	0	750	0	0	0	N/A
** Subtotal **		77,357	79,564	0	40,465	40,465	N/A
** Function 1204	ESSENTIAL EARLY EDUCATION						
100-204-11-61204-331.00	WNESU ASSMNT (EEE)	2,367	2,366	0	0	0	N/A
100-204-11-61204-510.00	EEE TRANSPORTATION	0	2,412	0	0	0	N/A
** Subtotal **		2,367	4,778	0	0	0	N/A
** Function 2140	PSYCHOLOGY SERVICES						
100-201-10-62140-331.00	WNESU ASSMNT (PSYCH)	902	902	0	0	0	N/A
** Subtotal **		902	902	0	0	0	N/A
** Function 2150	SPEECH SERVICES						
100-201-10-62150-331.00	WNESU ASSMNT (SPEECH)	3,976	3,733	0	0	0	N/A
** Subtotal **		3,976	3,733	0	0	0	N/A
** Function 2190	OCCUPATIONAL THERAPY						
100-201-10-62190-331.00	WNESU ASSMNT (OT)	2,803	2,654	0	0	0	N/A
** Subtotal **		2,803	2,654	0	0	0	N/A
** Function 2191	PHYSICAL THERAPY						
100-201-10-62191-331.00	WNESU ASSMNT (PT)	925	925	0	0	0	N/A
** Subtotal **		925	925	0	0	0	N/A
** Function 2229	OTHER TECHNOLOGY SERVICES						
100-000-10-62229-331.00	WNESU ASSMNT (TECH)	150	150	0	0	0	N/A

ATHENS SCHOOL DISTRICT  
Comparative Budget Report  
Expenditures

Account Number		Budget FY - 2003	Actual FY - 2003	Budget FY - 2004	Budget FY - 2005	Dollar change 2004 - 2005	Percent change
<b>** Subtotal **</b>		<b>150</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>** Function 2310</b>	<b>BOARD OF EDUCATION</b>						
100-000-10-62310-110.00	BOARD OF ED SALARIES	1,550	2,500	0	0	0	N/A
100-000-10-62310-220.00	SOCIAL SECURITY	119	191	0	0	0	N/A
100-000-10-62310-310.00	ADMINISTRATIVE SERVICE	1,400	3,244	0	0	0	N/A
100-000-10-62310-310.01	ARTICLE-UNION STUDY	1,000	1,948	0	0	0	N/A
100-000-10-62310-520.00	INSURANCE	450	225	0	0	0	N/A
100-000-10-62310-540.00	ADVERTISING	200	238	0	0	0	N/A
<b>** Subtotal **</b>		<b>4,719</b>	<b>8,347</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>** Function 2320</b>	<b>SUPERINTENDENT SERVICES</b>						
100-000-10-62320-331.00	WNESU ASSMNT (SUPT)	2,322	2,335	0	0	0	N/A
<b>** Subtotal **</b>		<b>2,322</b>	<b>2,335</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>** Function 2321</b>	<b>ASSISSTANT SUPERINTENDENT SERVICES</b>						
100-000-10-62321-331.00	WNESU ASSMNT (ASST SUP)	2,087	1,890	0	0	0	N/A
<b>** Subtotal **</b>		<b>2,087</b>	<b>1,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>** Function 2400</b>	<b>SCHOOL ADMINISTRATION</b>						
100-000-10-62400-530.00	COMMUNICATIONS	600	482	0	0	0	N/A
<b>** Subtotal **</b>		<b>600</b>	<b>482</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>** Function 2420</b>	<b>SPECIAL ED SERVICES</b>						
100-201-10-62420-331.00	WNESU ASSMNT (SPED ADM)	900	900	0	0	0	N/A
<b>** Subtotal **</b>		<b>900</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>** Function 2520</b>	<b>FISCAL SERVICES</b>						
100-000-10-62520-331.00	WNESU ASSMNT (FISCAL)	1,688	1,688	0	0	0	N/A
100-000-10-62520-830.00	SHORT TERM INTEREST	0	1,515	0	0	0	N/A
<b>** Subtotal **</b>		<b>1,688</b>	<b>3,203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>** Function 2600</b>	<b>OPERATION &amp; MAINTENANCE</b>						
100-000-10-62600-430.00	REPAIRS/MAINTENANCE	1,000	966	0	0	0	N/A
100-000-10-62600-520.00	INSURANCE	1,000	777	0	0	0	N/A
100-000-10-62600-610.00	SUPPLIES	250	0	0	0	0	N/A
100-000-10-62600-622.00	ELECTRICITY	1,200	903	0	0	0	N/A
100-000-10-62600-624.00	HEAT	1,000	1,363	0	0	0	N/A
<b>** Subtotal **</b>		<b>4,450</b>	<b>4,009</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>** Function 2620</b>	<b>OPERATING BLDG SERVICES</b>						
100-000-10-62620-331.00	WNESU ASSMNT (BLDG)	550	550	0	0	0	N/A
<b>** Subtotal **</b>		<b>550</b>	<b>550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>** Function 2700</b>	<b>TRANSPORTATION SERVICES</b>						
100-000-10-62700-110.00	TRANSPORTATION SALARIES	10,045	10,244	0	0	0	N/A
100-000-10-62700-210.00	HEALTH INSURANCE	1,850	3,498	0	0	0	N/A
100-000-10-62700-220.00	SOCIAL SECURITY	768	844	0	0	0	N/A
100-000-10-62700-240.00	MUNICIPAL RETIREMENT	81	0	0	0	0	N/A
100-000-10-62700-250.00	WORKERS COMPENSATION	775	715	0	0	0	N/A

ATHENS SCHOOL DISTRICT  
Comparative Budget Report  
Expenditures

Account Number		Budget FY - 2003	Actual FY - 2003	Budget FY - 2004	Budget FY - 2005	Dollar change 2004 - 2005	Percent change
100-000-10-62700-290.00	EMPLOYEE ASSISTANCE PLAN	0	29	0	0	0	N/A
100-000-10-62700-330.00	PROFESSIONAL SERVICES	300	208	0	0	0	N/A
100-000-10-62700-430.00	REPAIRS/MAINTENANCE	4,000	3,747	0	0	0	N/A
100-000-10-62700-520.00	INSURANCE	350	433	0	0	0	N/A
100-000-10-62700-626.00	GASOLINE	1,500	1,888	0	0	0	N/A
<b>** Subtotal **</b>		<b>19,669</b>	<b>21,604</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>** Function 2790</b>	<b>OTHER TRANSPORTATION SVES</b>						
100-000-10-62790-331.00	WNESU ASSMNT (TRANS)	724	724	0	0	0	N/A
<b>** Subtotal **</b>		<b>724</b>	<b>724</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>** Function 2890</b>	<b>OTHER SUPPORT SERVICES</b>						
100-000-10-62890-331.00	WNESU ASSMNT T/O	988	952	0	0	0	N/A
<b>** Subtotal **</b>		<b>988</b>	<b>952</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>** Function 5220</b>	<b>PAYMENTS TO THE STATE</b>						
100-000-10-65220-950.00	EDUCATION FUND	0	13,094	0	0	0	N/A
<b>** Subtotal **</b>		<b>0</b>	<b>13,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>Sub total K - 6</b>		<b>238,777</b>	<b>290,450</b>	<b>317,092</b>	<b>402,037</b>	<b>84,945</b>	
<b>**Function 1100</b>	<b>REGULAR EDUCATION 7 - 8</b>						
100-100-30-61100-561.00	TUITION 7/8	56,000	54,404	26,400	45,000	18,600	70%
100-100-30-61100-561.02	TUITION UNDERCHARGE	0	5,825	0	7,455	7,455	N/A
100-100-30-61100-566.00	TUITION PRIVATE 7/8	7,000	15,006	7,878	0	-7,878	-100%
<b>**Subtotal**</b>		<b>63,000</b>	<b>75,235</b>	<b>34,278</b>	<b>52,455</b>	<b>18,177</b>	<b>53%</b>
<b>**Function 1200</b>	<b>SPECIAL EDUCATION 7 - 8</b>						
100-201-30-61200-561.00	TUITION 7/8	6,000	0	0	0	0	N/A
<b>**Subtotal**</b>		<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>Sub total 7 - 8</b>		<b>69,000</b>	<b>75,235</b>	<b>34,278</b>	<b>52,455</b>	<b>18,177</b>	<b>53%</b>
<b>**Function 1100</b>	<b>REGULAR EDUCATION 9 - 12</b>						
100-100-30-61100-562.00	UNION ASSMNT	115,211	134,480	117,072	181,269	64,197	55%
<b>**Subtotal**</b>		<b>115,211</b>	<b>134,480</b>	<b>117,072</b>	<b>181,269</b>	<b>64,197</b>	<b>55%</b>
<b>**Function 1200</b>	<b>SPECIAL EDUCATION 9 - 12</b>						
100-201-30-61200-562.00	UNION SPED REIMB	20,116	0	0	0	0	N/A
100-201-30-61200-562.02	UNION SPED EXTRA ORDINAR	1,465	813	0	1,191	1,191	N/A
100-201-30-61200-562.03	UNION SPED REIMB	24,950	27,812	22,537	36,697	14,160	63%
<b>**Subtotal**</b>		<b>46,531</b>	<b>28,625</b>	<b>22,537</b>	<b>37,888</b>	<b>15,351</b>	<b>68%</b>
<b>** Function 1300</b>	<b>VOCATIONAL EDUCATION</b>						
100-300-30-61300-569.00	VOCATIONAL TUITION HS	1,500	6,289	1,500	1,500	0	0%
100-300-30-61300-569.01	PAYMENT TO TECH CENTER	0	0	0	1,394	1,394	N/A
<b>** Subtotal **</b>		<b>1,500</b>	<b>6,289</b>	<b>1,500</b>	<b>2,894</b>	<b>1,394</b>	<b>93%</b>
<b>Sub total 9 - 12</b>		<b>163,242</b>	<b>169,394</b>	<b>141,109</b>	<b>222,051</b>	<b>80,942</b>	<b>56%</b>
<b>*** Totals ***</b>		<b>471,019</b>	<b>535,078</b>	<b>492,479</b>	<b>676,543</b>	<b>184,064</b>	<b>37%</b>

ATHENS/GRAFTON SCHOOL DISTRICT General Ledger  
Comparative Budget Report  
Fund 100

Account	Budget FY - 2003	Actual FY - 2003	Budget FY - 2004	Budget FY - 2005
-----				
100-000 Program 000				
100-000-00-51000-000.00 UNRESERVED FUND BALANCE	0.00	0.00	0.00	0.00
100-000-00-51000-000.01 SURPLUS APPLIED	0.00	0.00	0.00	0.00
100-000-00-51190-000.00 GRAFTON ASSESSMENT	0.00	0.00	450,138.00	436,378.00
100-000-00-51190-000.01 ATHENS ASSESSMENT	0.00	0.00	211,246.00	308,015.00
100-000-00-51190-000.02 GRAFTON SPED EXP REIMB	0.00	0.00	67,453.00	54,546.00
100-000-00-51190-000.03 ATHENS SPED EXP REIMB	0.00	0.00	31,655.00	40,465.00
100-000-00-51190-000.04 FACULTY PHONE REIMB	0.00	0.00	0.00	0.00
100-000-00-51510-000.00 INTEREST	0.00	0.00	0.00	0.00
100-000-00-51610-000.00 FOOD SALES TO STUDENTS	0.00	0.00	1,000.00	1,000.00
100-000-00-51910-000.00 EPSDT REIMBURSEMENT	0.00	0.00	0.00	6,658.00
100-000-00-51910-000.01 KINDLE FARM LEASE	0.00	0.00	0.00	1,600.00
100-000-00-53145-000.00 SMALL SCHOOLS GRANT	0.00	0.00	60,878.00	60,878.00
100-000-00-54250-000.00 CONSOLIDATED FED PROGRAM	0.00	0.00	0.00	45,365.00
100-000-00-54451-000.00 MILK PROGRAM	0.00	0.00	1,000.00	1,000.00
-----				
Total Program 000	0.00	0.00	823,370.00	956,105.00
-----				
Total Revenues	0.00	0.00	823,370.00	956,105.00
-----				
Total Fund 100	0.00	0.00	823,370.00	956,105.00
-----				
Total All Funds	0.00	0.00	823,370.00	956,105.00
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Athens Grafton Contract School District

Application of the Small School Grant to the Assessments  
of Athens and Grafton Town School Districts

Athens Assessment percentage for the 2004-2005 Fiscal Year is 42.59%  
Grafton Assessment percentage for the 2004-2005 Fiscal Year is 57.41%

Small school grant estimated at \$60,878

Total Contract School District Budget	\$956,105
Minus Local Revenues	<u>-150,834</u>
Balance to be assessed to member districts	\$805,271

Athens assessment (42.59% x \$805,271)	\$342,965
Athens share of small schools grant (57.41% x \$60,878)	<u>-34,950</u>
Athens assessment	\$308,015

Grafton assessment (57.41% x \$805,271)	\$462,306
Grafton share of small schools grant (42.59% x \$60,878)	<u>-25,928</u>
Grafton assessment	\$436,378

ATHENS/GRAFTON SCHOOL DISTRICT General Ledger  
Comparative Budget Report

Account Number	Budget FY - 2003	Actual FY - 2003	Budget FY - 2004	Budget FY - 2005	Dollar change 2004 - 2005	Percent change
<b>** Function 1100 REGULAR PROGRAMS</b>						
100-100-10-61100-110.00 REGULAR ED SALARIES	0.00	0.00	219,697.00	276,343.00	56,646.00	26%
100-100-10-61100-115.00 REGULAR ED AIDE SALARIE	0.00	0.00	21,935.00	15,475.00	-6,460.00	-29%
100-100-10-61100-120.00 SUBSTITUTES	0.00	0.00	4,500.00	4,500.00	0.00	0%
100-100-10-61100-150.00 SUBSTITUTES WKSPS	0.00	0.00	3,000.00	3,000.00	0.00	0%
100-100-10-61100-210.00 HEALTH INSURANCE	0.00	0.00	38,990.00	48,583.00	9,593.00	25%
100-100-10-61100-215.00 DISABILITY INSURANCE	0.00	0.00	1,329.00	1,605.00	276.00	21%
100-100-10-61100-218.00 FUTURE PLANNING	0.00	0.00	300.00	585.00	285.00	95%
100-100-10-61100-220.00 SOCIAL SECURITY	0.00	0.00	18,485.00	22,324.00	3,839.00	21%
100-100-10-61100-230.00 GROUP LIFE INSURANCE	0.00	0.00	219.00	206.00	-13.00	-6%
100-100-10-61100-240.00 MUNICIPAL RETIREMENT	0.00	0.00	1,097.00	774.00	-323.00	-29%
100-100-10-61100-250.00 WORKERS COMPENSATION	0.00	0.00	1,208.00	1,576.00	368.00	30%
100-100-10-61100-260.00 UNEMPLOYMENT COMPENSATI	0.00	0.00	3,000.00	0.00	-3,000.00	-100%
100-100-10-61100-270.00 COURSE REIMBURSEMENT	0.00	0.00	3,795.00	4,537.00	742.00	20%
100-100-10-61100-280.00 DENTAL INSURANCE	0.00	0.00	1,968.00	2,115.00	147.00	7%
100-100-10-61100-290.00 EMPLOYEE ASSISTANCE PLA	0.00	0.00	285.00	255.00	-30.00	-11%
100-100-10-61100-320.00 EDUCATIONAL SERVICES	0.00	0.00	1,500.00	3,000.00	1,500.00	100%
100-100-10-61100-335.00 EST/504 SERVICES	0.00	0.00	1,000.00	1,000.00	0.00	0%
100-100-10-61100-580.00 TRAVEL	0.00	0.00	300.00	300.00	0.00	0%
100-100-10-61100-610.00 SUPPLIES	0.00	0.00	3,743.00	5,396.00	1,653.00	44%
100-100-10-61100-611.00 INSTRUCTIONAL MATERIALS	0.00	0.00	5,546.00	4,420.00	-1,126.00	-20%
100-100-10-61100-640.00 BOOKS	0.00	0.00	1,753.00	3,000.00	1,247.00	71%
100-100-10-61100-660.00 MANIPULATIVE DEVICES	0.00	0.00	1,740.00	930.00	-810.00	-47%
100-100-10-61100-670.00 SOFTWARE	0.00	0.00	533.00	233.00	-300.00	-56%
100-100-10-61100-730.00 EQUIPMENT	0.00	0.00	1,544.00	2,487.00	943.00	61%
<b>** Subtotal **</b>	<b>0.00</b>	<b>0.00</b>	<b>337,467.00</b>	<b>402,644.00</b>	<b>65,177.00</b>	<b>19%</b>
<b>** Function 1126 TITLE IIA/CSR</b>						
100-100-10-61126-110.00 TITLE IIA/CSR SALARIES	0.00	0.00	0.00	0.00	0.00	N/A
100-100-10-61126-220.00 TITLE IIA/CSR SOC SECUR	0.00	0.00	0.00	0.00	0.00	N/A
<b>** Subtotal **</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>N/A</b>
<b>** Function 1200 SPECIAL EDUCATION</b>						
100-201-10-61200-110.00 SPECIAL ED SALARIES	0.00	0.00	39,485.00	43,980.00	4,495.00	11%
100-201-10-61200-112.00 BUSDRIVERS SALARIES	0.00	0.00	0.00	0.00	0.00	N/A
100-201-10-61200-115.00 AIDE SALARY	0.00	0.00	40,286.00	65,761.00	25,475.00	63%
100-201-10-61200-120.00 SUBSTITUTES	0.00	0.00	0.00	0.00	0.00	N/A
100-201-10-61200-121.00 ESY SALARIES	0.00	0.00	1,125.00	1,208.00	83.00	7%
100-201-10-61200-150.00 SUBSTITUTES WKSPS	0.00	0.00	0.00	0.00	0.00	N/A
100-201-10-61200-210.00 HEALTH INSURANCE	0.00	0.00	15,896.00	25,911.00	10,015.00	63%
100-201-10-61200-215.00 DISABILITY INSURANCE	0.00	0.00	439.00	604.00	165.00	38%
100-201-10-61200-220.00 SOCIAL SECURITY	0.00	0.00	6,102.00	8,395.00	2,293.00	38%
100-201-10-61200-221.00 ESY SOCIAL SECURITY	0.00	0.00	89.00	92.00	3.00	3%
100-201-10-61200-222.00 BUSDRIVERS SOCIAL SEC	0.00	0.00	0.00	0.00	0.00	N/A
100-201-10-61200-230.00 GROUP LIFE INSURANCE	0.00	0.00	104.00	132.00	28.00	27%
100-201-10-61200-240.00 RETIREMENT	0.00	0.00	2,014.00	3,288.00	1,274.00	63%
100-201-10-61200-250.00 WORKERS COMPENSATION	0.00	0.00	399.00	592.00	193.00	48%
100-201-10-61200-270.00 COURSE REIMBURSEMENT	0.00	0.00	750.00	750.00	0.00	0%
100-201-10-61200-280.00 DENTAL INSURANCE	0.00	0.00	1,200.00	1,650.00	450.00	38%
100-201-10-61200-290.00 EMPLOYEE ASSISTANCE PLA	0.00	0.00	135.00	180.00	45.00	33%
100-201-10-61200-320.00 COUNSELING	0.00	0.00	17,920.00	6,080.00	-11,840.00	-66%
100-201-10-61200-330.00 PROFESSIONAL SERVICES	0.00	0.00	1,950.00	2,000.00	50.00	3%
100-201-10-61200-330.01 ESY PROFESSIONAL SERVIC	0.00	0.00	570.00	0.00	-570.00	-100%
100-201-10-61200-336.00 EVALUATIONS	0.00	0.00	11,500.00	9,400.00	-2,100.00	-18%
100-201-10-61200-510.00 STUDENT TRANSPORTATION	0.00	0.00	10,063.00	0.00	-10,063.00	-100%
100-201-10-61200-561.00 TUITION	0.00	0.00	0.00	0.00	0.00	N/A
100-201-10-61200-561.01 ESY TUITION	0.00	0.00	6,133.00	0.00	-6,133.00	-100%
100-201-10-61200-580.00 TRAVEL	0.00	0.00	0.00	200.00	200.00	N/A
100-201-10-61200-610.00 SUPPLIES	0.00	0.00	90.00	275.00	185.00	206%
100-201-10-61200-610.01 ESY TRANSPORTATION	0.00	0.00	1,726.00	0.00	-1,726.00	-100%
100-201-10-61200-611.00 INSTRUCTIONAL MATERIALS	0.00	0.00	2,038.00	1,970.00	-68.00	-3%
100-201-10-61200-730.00 EQUIPMENT	0.00	0.00	483.00	280.00	-203.00	-42%
100-201-30-61200-330.00 PROFESSIONAL SERVICES 7	0.00	0.00	0.00	0.00	0.00	N/A
100-201-30-61200-561.00 TUITION 7/8	0.00	0.00	0.00	0.00	0.00	N/A
<b>** Subtotal **</b>	<b>0.00</b>	<b>0.00</b>	<b>160,497.00</b>	<b>172,748.00</b>	<b>12,251.00</b>	<b>8%</b>

Account Number	Budget FY - 2003	Actual FY - 2003	Budget FY - 2004	Budget FY - 2005	Dollar change 2004 - 2005	Percent change
<b>** Function 1204 ESSENTIAL EARLY EDUCATION</b>						
100-204-11-61204-115.00	0.00	0.00	291.00	115.00	-176.00	-60%
100-204-11-61204-115.01	0.00	0.00	0.00	150.00	150.00	N/A
100-204-11-61204-220.00	0.00	0.00	23.00	0.00	-23.00	-100%
100-204-11-61204-220.01	0.00	0.00	0.00	12.00	12.00	N/A
100-204-11-61204-331.00	0.00	0.00	0.00	6,626.00	0.00	0%
100-204-11-61204-336.00	0.00	0.00	1,200.00	500.00	-700.00	-58%
100-204-11-61204-510.00	0.00	0.00	3,964.00	0.00	-3,964.00	-100%
100-204-11-61204-510.01	0.00	0.00	0.00	100.00	100.00	N/A
100-204-11-61204-561.00	0.00	0.00	135.00	0.00	-135.00	-100%
100-204-11-61204-561.01	0.00	0.00	0.00	650.00	650.00	N/A
<b>** Subtotal **</b>	<b>0.00</b>	<b>0.00</b>	<b>12,239.00</b>	<b>8,153.00</b>	<b>-4,086.00</b>	<b>-33%</b>
<b>** Function 2120 GUIDANCE SERVICES</b>						
100-000-10-62120-110.00	0.00	0.00	9,290.00	20,524.00	11,234.00	121%
100-000-10-62120-215.00	0.00	0.00	51.00	113.00	62.00	122%
100-000-10-62120-220.00	0.00	0.00	711.00	1,570.00	859.00	121%
100-000-10-62120-230.00	0.00	0.00	23.00	0.00	-23.00	-100%
100-000-10-62120-250.00	0.00	0.00	46.00	111.00	65.00	141%
100-000-10-62120-270.00	0.00	0.00	150.00	0.00	-150.00	-100%
100-000-10-62120-290.00	0.00	0.00	30.00	30.00	0.00	0%
100-000-10-62120-610.00	0.00	0.00	350.00	300.00	-50.00	-14%
100-000-10-62120-640.00	0.00	0.00	100.00	100.00	0.00	0%
<b>** Subtotal **</b>	<b>0.00</b>	<b>0.00</b>	<b>10,751.00</b>	<b>22,748.00</b>	<b>11,997.00</b>	<b>112%</b>
<b>** Function 2130 HEALTH SERVICES</b>						
100-000-10-62130-110.00	0.00	0.00	5,110.00	12,218.00	7,108.00	139%
100-000-10-62130-215.00	0.00	0.00	28.00	67.00	39.00	139%
100-000-10-62130-220.00	0.00	0.00	391.00	935.00	544.00	139%
100-000-10-62130-230.00	0.00	0.00	23.00	0.00	-23.00	-100%
100-000-10-62130-250.00	0.00	0.00	26.00	56.00	40.00	154%
100-000-10-62130-270.00	0.00	0.00	75.00	0.00	-75.00	-100%
100-000-10-62130-290.00	0.00	0.00	30.00	30.00	0.00	0%
100-000-10-62130-430.00	0.00	0.00	0.00	0.00	0.00	N/A
100-000-10-62130-580.00	0.00	0.00	100.00	0.00	-100.00	-100%
100-000-10-62130-610.00	0.00	0.00	546.00	490.00	-56.00	-10%
100-000-10-62130-640.00	0.00	0.00	0.00	131.00	131.00	N/A
100-000-10-62130-730.00	0.00	0.00	155.00	0.00	-155.00	-100%
<b>** Subtotal **</b>	<b>0.00</b>	<b>0.00</b>	<b>6,484.00</b>	<b>13,937.00</b>	<b>7,453.00</b>	<b>115%</b>
<b>** Function 2140 BEHAVIORAL SERVICES</b>						
100-201-10-62140-331.00	0.00	0.00	2,670.00	2,670.00	0.00	0%
<b>** Subtotal **</b>	<b>0.00</b>	<b>0.00</b>	<b>2,670.00</b>	<b>2,670.00</b>	<b>0.00</b>	<b>0%</b>
<b>** Function 2150 SPEECH SERVICES</b>						
100-201-10-62150-331.00	0.00	0.00	7,520.00	7,520.00	0.00	0%
<b>** Subtotal **</b>	<b>0.00</b>	<b>0.00</b>	<b>7,520.00</b>	<b>7,520.00</b>	<b>0.00</b>	<b>0%</b>
<b>** Function 2190 OCCUPATIONAL SERVICES</b>						
100-201-10-62190-331.00	0.00	0.00	5,186.00	5,186.00	0.00	0%
<b>** Subtotal **</b>	<b>0.00</b>	<b>0.00</b>	<b>5,186.00</b>	<b>5,186.00</b>	<b>0.00</b>	<b>0%</b>
<b>** Function 2191 PHYSICAL THERAPY</b>						
100-201-10-62191-331.00	0.00	0.00	1,690.00	1,690.00	0.00	0%
<b>** Subtotal **</b>	<b>0.00</b>	<b>0.00</b>	<b>1,690.00</b>	<b>1,690.00</b>	<b>0.00</b>	<b>0%</b>

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Account Number	Budget FY - 2003	Actual FY - 2003	Budget FY - 2004	Budget FY - 2005	Dollar change 2004 - 2005	Percent change
<b>** Function 2212 INSTRUCTION DEVELOPMENT</b>						
100-000-10-62212-330.00 PROFESSIONAL SERVICES	0.00	0.00	1,000.00	1,000.00	0.00	0%
<b>** Subtotal **</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0%</b>
<b>** Function 2222 LIBRARY SERVICES</b>						
100-000-10-62222-110.00 LIBRARY SALARIES	0.00	0.00	7,200.00	10,018.00	2,818.00	39%
100-000-10-62222-210.00 HEALTH INSURANCE	0.00	0.00	0.00	2,323.00	2,323.00	N/A
100-000-10-62222-215.00 DISABILITY INSURANCE	0.00	0.00	40.00	55.00	15.00	38%
100-000-10-62222-220.00 SOCIAL SECURITY	0.00	0.00	551.00	766.00	215.00	39%
100-000-10-62222-230.00 GROUP LIFE INSURANCE	0.00	0.00	23.00	0.00	-23.00	-100%
100-000-10-62222-250.00 WORKERS COMPENSATION	0.00	0.00	36.00	54.00	18.00	50%
100-000-10-62222-270.00 COURSE REIMBURSEMENT	0.00	0.00	150.00	150.00	0.00	0%
100-000-10-62222-280.00 DENTAL INSURANCE	0.00	0.00	120.00	60.00	-60.00	-50%
100-000-10-62222-290.00 EMPLOYEE ASSISTANCE PLA	0.00	0.00	30.00	30.00	0.00	0%
100-000-10-62222-320.00 EDUCATIONAL SERVICES	0.00	0.00	800.00	800.00	0.00	0%
100-000-10-62222-430.00 REPAIRS/MAINTENANCE	0.00	0.00	419.00	3,460.00	3,041.00	726%
100-000-10-62222-580.00 TRAVEL	0.00	0.00	100.00	50.00	-50.00	-50%
100-000-10-62222-610.00 SUPPLIES	0.00	0.00	585.00	343.00	-242.00	-41%
100-000-10-62222-611.00 INSTRUCTIONAL MATERIALS	0.00	0.00	145.00	0.00	-145.00	-100%
100-000-10-62222-640.00 BOOKS	0.00	0.00	2,539.00	3,235.00	696.00	27%
100-000-10-62222-670.00 SOFTWARE	0.00	0.00	132.00	320.00	188.00	142%
100-000-10-62222-730.00 EQUIPMENT	0.00	0.00	397.00	400.00	3.00	1%
100-000-10-62222-810.00 DUES/FEES	0.00	0.00	10.00	0.00	-10.00	-100%
<b>** Subtotal **</b>	<b>0.00</b>	<b>0.00</b>	<b>13,277.00</b>	<b>22,064.00</b>	<b>8,787.00</b>	<b>66%</b>
<b>** Function 2225 TECHNOLOGY SERVICES</b>						
100-000-10-62225-110.00 TECHNOLOGY SALARY	0.00	0.00	5,000.00	5,000.00	0.00	0%
100-000-10-62225-220.00 SOCIAL SECURITY	0.00	0.00	383.00	383.00	0.00	0%
100-000-10-62225-240.00 MUNICIPAL RETIREMENT	0.00	0.00	250.00	250.00	0.00	0%
100-000-10-62225-330.00 PROFESSIONAL SERVICES	0.00	0.00	2,000.00	2,000.00	0.00	0%
100-000-10-62225-530.00 COMMUNICATIONS	0.00	0.00	1,600.00	1,600.00	0.00	0%
100-000-10-62225-610.00 SUPPLIES	0.00	0.00	900.00	900.00	0.00	0%
100-000-10-62225-670.00 SOFTWARE	0.00	0.00	1,500.00	1,500.00	0.00	0%
100-000-10-62225-730.00 EQUIPMENT	0.00	0.00	3,500.00	0.00	-3,500.00	-100%
<b>** Subtotal **</b>	<b>0.00</b>	<b>0.00</b>	<b>15,133.00</b>	<b>11,633.00</b>	<b>-3,500.00</b>	<b>-23%</b>
<b>** Function 2229 OTHER TECHNOLOGY SERVICES</b>						
100-000-10-62229-331.00 WNESU ASSMNT (TECH)	0.00	0.00	440.00	440.00	0.00	0%
<b>** Subtotal **</b>	<b>0.00</b>	<b>0.00</b>	<b>440.00</b>	<b>440.00</b>	<b>0.00</b>	<b>0%</b>
<b>** Function 2310 BOARD OF EDUCATION</b>						
100-000-10-62310-110.00 BOARD OF ED SALARIES	0.00	0.00	0.00	4,750.00	4,750.00	N/A
100-000-10-62310-220.00 SOCIAL SECURITY	0.00	0.00	0.00	364.00	364.00	N/A
100-000-10-62310-310.00 ADMINISTRATIVE SERVICES	0.00	0.00	0.00	2,000.00	2,000.00	N/A
100-000-10-62310-330.00 PROFESSIONAL SERVICES	0.00	0.00	0.00	4,500.00	4,500.00	N/A
100-000-10-62310-520.00 INSURANCE	0.00	0.00	0.00	500.00	500.00	N/A
100-000-10-62310-540.00 ADVERTISING	0.00	0.00	0.00	2,400.00	2,400.00	N/A
<b>** Subtotal **</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,514.00</b>	<b>14,514.00</b>	<b>N/A</b>
<b>** Function 2315 WNESU BOARD</b>						
100-000-10-62315-331.00 WNESU ASSMNT (BOARD)	0.00	0.00	175.00	175.00	0.00	0%
<b>** Subtotal **</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>175.00</b>	<b>0.00</b>	<b>0%</b>
<b>** Function 2320 SUPERINTENDENT SERVICES</b>						
100-000-10-62320-331.00 WNESU ASSMNT (SUPT)	0.00	0.00	6,959.00	6,959.00	0.00	0%
<b>** Subtotal **</b>	<b>0.00</b>	<b>0.00</b>	<b>6,959.00</b>	<b>6,959.00</b>	<b>0.00</b>	<b>0%</b>

Account Number	Budget FY - 2003	Actual FY - 2003	Budget FY - 2004	Budget FY - 2005	Dollar change 2004 - 2005	Percent change
<b>** Function 2321 ASST SUPT SERVICES</b>						
100-000-10-62321-331.00 WNESU ASSMNT (ASST SUPT	0.00	0.00	5,374.00	5,374.00	0.00	0%
<b>** Subtotal **</b>	<b>0.00</b>	<b>0.00</b>	<b>5,374.00</b>	<b>5,374.00</b>	<b>0.00</b>	<b>0%</b>
<b>** Function 2400 SCHOOL ADMINISTRATION</b>						
100-000-10-62400-110.00 ADMINISTRATION SALARIES	0.00	0.00	51,090.00	61,056.00	9,966.00	20%
100-000-10-62400-210.00 HEALTH INSURANCE	0.00	0.00	9,816.00	10,853.00	1,037.00	11%
100-000-10-62400-215.00 DISABILITY INSURANCE	0.00	0.00	281.00	336.00	55.00	20%
100-000-10-62400-220.00 SOCIAL SECURITY	0.00	0.00	3,908.00	4,671.00	763.00	20%
100-000-10-62400-230.00 GROUP LIFE INSURANCE	0.00	0.00	46.00	36.00	-10.00	-22%
100-000-10-62400-240.00 MUNICIPAL RETIREMENT	0.00	0.00	1,010.00	1,065.00	55.00	5%
100-000-10-62400-250.00 WORKERS COMPENSATION	0.00	0.00	255.00	330.00	75.00	29%
100-000-10-62400-270.00 COURSE REIMBURSEMENT	0.00	0.00	375.00	1,888.00	1,513.00	403%
100-000-10-62400-280.00 DENTAL INSURANCE	0.00	0.00	450.00	495.00	45.00	10%
100-000-10-62400-290.00 EMPLOYEE ASSISTANCE PLA	0.00	0.00	60.00	50.00	-10.00	-17%
100-000-10-62400-320.00 STAFF DEVELOPMENT	0.00	0.00	2,000.00	3,500.00	1,500.00	75%
100-000-10-62400-430.00 REPAIRS/MAINTENANCE	0.00	0.00	2,000.00	2,000.00	0.00	0%
100-000-10-62400-530.00 GRAFTON COMMUNICATIONS	0.00	0.00	5,100.00	5,100.00	0.00	0%
100-000-10-62400-530.01 ATHENS COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	N/A
100-000-10-62400-580.00 TRAVEL	0.00	0.00	500.00	500.00	0.00	0%
100-000-10-62400-610.00 SUPPLIES	0.00	0.00	650.00	600.00	-50.00	-8%
100-000-10-62400-730.00 EQUIPMENT	0.00	0.00	550.00	2,500.00	1,950.00	355%
100-000-10-62400-810.00 DUES/FEES	0.00	0.00	500.00	500.00	0.00	0%
<b>** Subtotal **</b>	<b>0.00</b>	<b>0.00</b>	<b>78,591.00</b>	<b>95,480.00</b>	<b>16,889.00</b>	<b>21%</b>
<b>** Function 2420 ADMINISTRATION SPECIAL ED</b>						
100-201-10-62420-331.00 WNESU ASSMNT (SPED ADMI	0.00	0.00	2,634.00	2,634.00	0.00	0%
<b>** Subtotal **</b>	<b>0.00</b>	<b>0.00</b>	<b>2,634.00</b>	<b>2,634.00</b>	<b>0.00</b>	<b>0%</b>
<b>** Function 2520 FISCAL SERVICES</b>						
100-000-10-62520-331.00 WNESU ASSMNT (FISCAL)	0.00	0.00	5,566.00	5,566.00	0.00	0%
<b>** Subtotal **</b>	<b>0.00</b>	<b>0.00</b>	<b>5,566.00</b>	<b>5,566.00</b>	<b>0.00</b>	<b>0%</b>
<b>** Function 2600 OPERATION AND MAINTENANCE</b>						
100-000-10-62600-110.00 SALARIES	0.00	0.00	18,072.00	30,710.00	12,638.00	70%
100-000-10-62600-210.00 HEALTH INSURANCE	0.00	0.00	11,160.00	9,366.00	-1,794.00	-16%
100-000-10-62600-215.00 DISABILITY INSURANCE	0.00	0.00	99.00	169.00	70.00	71%
100-000-10-62600-220.00 SOCIAL SECURITY	0.00	0.00	1,382.00	2,349.00	967.00	70%
100-000-10-62600-230.00 GROUP LIFE INSURANCE	0.00	0.00	23.00	44.00	21.00	91%
100-000-10-62600-240.00 MUNICIPAL RETIREMENT	0.00	0.00	904.00	1,300.00	396.00	44%
100-000-10-62600-250.00 WORKERS COMPENSATION	0.00	0.00	90.00	1,916.00	1,826.00	2029%
100-000-10-62600-280.00 DENTAL INSURANCE	0.00	0.00	300.00	300.00	0.00	0%
100-000-10-62600-290.00 EMPLOYEE ASSISTANCE PLA	0.00	0.00	30.00	60.00	30.00	100%
100-000-10-62600-411.00 WATER	0.00	0.00	600.00	600.00	0.00	0%
100-000-10-62600-430.00 GRAFTON REPAIRS/MAINT	0.00	0.00	5,940.00	8,800.00	2,860.00	48%
100-000-10-62600-430.01 ATHENS REPAIRS/MAINT	0.00	0.00	1,000.00	1,000.00	0.00	0%
100-000-10-62600-520.00 GRAFTON INSURANCE	0.00	0.00	1,750.00	4,226.00	2,476.00	141%
100-000-10-62600-520.01 ATHENS INSURANCE	0.00	0.00	902.00	2,177.00	1,275.00	141%
100-000-10-62600-580.00 TRAVEL	0.00	0.00	120.00	120.00	0.00	0%
100-000-10-62600-610.00 GRAFTON SUPPLIES	0.00	0.00	3,584.00	3,600.00	16.00	0%
100-000-10-62600-610.01 ATHENS SUPPLIES	0.00	0.00	250.00	250.00	0.00	0%
100-000-10-62600-622.00 GRAFTON ELECTRICITY	0.00	0.00	7,500.00	7,200.00	-300.00	-4%
100-000-10-62600-622.01 ATHENS ELECTRICITY	0.00	0.00	1,200.00	2,000.00	800.00	67%
100-000-10-62600-624.00 GRAFTON HEAT	0.00	0.00	3,500.00	3,500.00	0.00	0%
100-000-10-62600-624.01 ATHENS HEAT	0.00	0.00	1,000.00	2,000.00	1,000.00	100%
100-000-10-62600-810.00 DUES/FEES	0.00	0.00	240.00	250.00	10.00	4%
<b>** Subtotal **</b>	<b>0.00</b>	<b>0.00</b>	<b>59,646.00</b>	<b>81,937.00</b>	<b>22,291.00</b>	<b>37%</b>
<b>** Function 2620 OPERATING BLDG SERVICES</b>						
100-000-10-62620-331.00 WNESU ASSMNT (BLDG)	0.00	0.00	1,886.00	1,886.00	0.00	0%

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Comparative Budget Report

Account Number	Budget FY - 2003	Actual FY - 2003	Budget FY - 2004	Budget FY - 2005	Dollar change 2004 - 2005	Percent change
** Subtotal **	0.00	0.00	1,886.00	1,886.00	0.00	0%
<b>** Function 2700 TRANSPORTATION SERVICES</b>						
100-000-10-62700-110.00 TRANSPORTATION SALARIES	0.00	0.00	30,335.00	20,576.00	-9,759.00	-32%
100-000-10-62700-115.00 FIELD TRIP SALARIES	0.00	0.00	1,500.00	1,500.00	0.00	0%
100-000-10-62700-210.00 HEALTH INSURANCE	0.00	0.00	24,975.00	18,732.00	-6,243.00	-25%
100-000-10-62700-215.00 DISABILITY INSURANCE	0.00	0.00	167.00	113.00	-54.00	-32%
100-000-10-62700-220.00 SOCIAL SECURITY	0.00	0.00	2,320.00	1,574.00	-746.00	-32%
100-000-10-62700-250.00 WORKERS COMPENSATION	0.00	0.00	152.00	1,784.00	1,632.00	1074%
100-000-10-62700-290.00 EMPLOYEE ASSISTANCE PLA	0.00	0.00	120.00	60.00	-60.00	-50%
100-000-10-62700-330.00 PROFESSIONAL SERVICES	0.00	0.00	300.00	300.00	0.00	0%
100-000-10-62700-430.00 GRAFTON REPAIRS/MAINT	0.00	0.00	7,500.00	8,500.00	1,000.00	13%
100-000-10-62700-430.01 ATHENS REPAIRS/MAINTENA	0.00	0.00	4,000.00	0.00	-4,000.00	-100%
100-000-10-62700-520.00 GRAFTON INSURANCE	0.00	0.00	900.00	614.00	-286.00	-32%
100-000-10-62700-520.01 ATHENS INSURANCE	0.00	0.00	520.00	298.00	-222.00	-43%
100-000-10-62700-530.00 COMMUNICATIONS	0.00	0.00	300.00	0.00	-300.00	-100%
100-000-10-62700-626.00 GRAFTON FUEL	0.00	0.00	4,500.00	4,500.00	0.00	0%
100-000-10-62700-626.01 ATHENS FUEL	0.00	0.00	2,000.00	2,000.00	0.00	0%
** Subtotal **	0.00	0.00	79,589.00	60,551.00	-19,038.00	-24%
<b>** Function 2790 OTHER TRANSPORTATION SVES</b>						
100-000-10-62790-331.00 WNESU ASSMNT (TRANS)	0.00	0.00	2,331.00	2,331.00	0.00	0%
** Subtotal **	0.00	0.00	2,331.00	2,331.00	0.00	0%
<b>** Function 2890 OTHER SUPPORT SERVICES</b>						
100-000-10-62890-331.00 WNESU ASSMNT T/O	0.00	0.00	3,265.00	3,265.00	0.00	0%
** Subtotal **	0.00	0.00	3,265.00	3,265.00	0.00	0%
<b>** Function 3100 FOOD SERVICES</b>						
100-000-10-63100-630.00 FOOD	0.00	0.00	3,000.00	3,000.00	0.00	0%
** Subtotal **	0.00	0.00	3,000.00	3,000.00	0.00	0%
*** Totals ***	0.00	0.00	823,370.00	956,105.00	132,735.00	16%

Windham Northeast Supervisory Union  
Budget Summary  
FY04 vs. FY05

1/16/04

Description	FY04		FY04 Carryover	FY04		FY05 Carryover	FY05		FY05 Difference	Athens		Rockingham	Westminster		BFUHS	Total
	Budget	Grant \$		Asmnt \$	Budget		Grant \$	Asmnt \$		Contract	Students		Students	Students		
Early Childhood Program	135,059	135,059	0	148,766	148,766	0	0	0	0	0	0	0	0	0	0	0
Athens Early Childhood Program	45,000	45,000	0	49,891	49,891	0	0	0	0	0	0	0	0	0	0	0
Medicaid Clerk	38,615	38,615	0	39,929	39,929	0	0	0	0	0	0	0	0	0	0	0
Supplemental Programs	104,400	104,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Medicaid</b>	<b>323,074</b>	<b>323,074</b>	<b>0</b>	<b>238,586</b>	<b>238,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Early Essential Education (EEE)	106,605	6,220	100,385	102,354	6,904	95,450	(4,935)	7,731	8.1%	68.5%	65,393	22,335	23.4%	0	95,450	
Psychologist	85,683	25,000	60,683	92,388	25,032	67,356	6,673	3,637	5.4%	45.4%	30,580	10,440	15.5%	33.7%	67,356	
Speech	233,714	62,811	170,903	249,030	62,063	186,967	16,064	10,096			84,883	28,980		63,008	186,967	
Occupational Therapy	147,856	30,000	117,856	160,078	36,448	123,630	5,774	6,676			56,128	19,163		41,663	123,630	
Physical Therapy	43,400	5,000	38,400	45,830	5,000	40,830	2,430	2,205			18,537	6,329		13,760	40,830	
Special Education Administration	153,214	93,332	59,882	161,712	95,000	66,712	6,830	3,602			30,287	10,340		22,482	66,712	
<b>Total Special Ed</b>	<b>663,867</b>	<b>216,143</b>	<b>447,724</b>	<b>709,038</b>	<b>223,543</b>	<b>485,495</b>	<b>37,771</b>	<b>26,217</b>			<b>220,415</b>	<b>75,252</b>		<b>163,612</b>	<b>485,495</b>	
Technology Services	10,000		10,000	10,000		10,000	0	540			4,540	1,550		3,370	10,000	
School Board	970		970	970		970	0	52			440	150		327	970	
Superintendent	158,166		158,166	160,928		103,239	(100,477)	3,115			26,191	8,942		19,441	57,689	
Assistant Superintendent	112,323		112,323	151,930		151,930	39,607	8,204			68,976	23,549		51,200	151,930	
Fiscal Services	254,081	85,568	42,000	269,947	108,631	161,316	34,803	8,711			73,237	25,004		54,363	161,316	
Building Services	42,881		42,881	46,471		46,471	3,590	2,509			21,098	7,203		15,661	46,471	
Transportation	52,979		52,979	92,504	33,223	59,281	6,302	3,201			26,914	9,189		19,978	59,281	
Other Services	73,536		73,536	71,075		71,075	(2,461)	3,838			32,268	11,017		23,952	71,075	
<b>Total General Administration</b>	<b>704,936</b>	<b>85,568</b>	<b>42,000</b>	<b>803,825</b>	<b>141,854</b>	<b>103,239</b>	<b>(18,636)</b>	<b>30,172</b>			<b>253,664</b>	<b>86,603</b>		<b>188,293</b>	<b>558,732</b>	
<b>Total WNESU Budget</b>	<b>1,475,408</b>	<b>307,931</b>	<b>42,000</b>	<b>1,615,217</b>	<b>372,301</b>	<b>1,032,339</b>	<b>14,200</b>	<b>64,120</b>			<b>539,462</b>	<b>184,190</b>		<b>351,904</b>	<b>1,139,677</b>	
Technology Services (TIRE)	50,476	50,476	0	0	0	0	0	0								
<b>Total Including Medicaid &amp; TIRE</b>	<b>1,848,958</b>	<b>681,481</b>	<b>42,000</b>	<b>1,853,803</b>	<b>610,887</b>	<b>1,032,339</b>	<b>14,200</b>	<b>64,120</b>			<b>539,462</b>	<b>184,190</b>		<b>351,904</b>	<b>1,139,677</b>	

Windham Northeast Supervisory Union  
Assessment Summary

Description	Budget FY03	Actual FY03	Budget FY04	Budget FY05
<b>Early Essential Education (EEE)</b>	<b>102,906</b>	<b>102,906</b>	<b>100,386</b>	<b>95,450</b>
Psychologist	60,125	60,125	60,683	67,356
Speech	172,324	172,324	170,904	186,967
Occupational Therapy (OT)	115,393	115,393	117,856	123,630
Physical Therapy (PT)	40,230	40,230	38,401	40,830
Director of Instructional Support Services	60,008	60,008	59,880	66,712
<b>Total Special Ed</b>	<b>448,080</b>	<b>448,080</b>	<b>447,724</b>	<b>485,495</b>
Technology Services	10,000	10,000	10,000	10,000
School Board	0	0	970	970
Superintendent	155,658	155,658	158,165	57,689
Assistant Superintendent	125,980	125,980	112,324	151,930
Fiscal Services	112,517	112,517	126,512	161,316
Building Services	36,642	36,642	42,880	46,471
Transportation	48,246	48,246	52,979	59,281
Other Services	63,451	63,451	73,537	71,075
<b>Total General Administration</b>	<b>552,494</b>	<b>552,494</b>	<b>577,367</b>	<b>558,732</b>
<b>Total WNESU Assessment</b>	<b>1,103,480</b>	<b>1,103,480</b>	<b>1,125,477</b>	<b>1,139,677</b>
Athens Assessment	19,769	19,769	16,361	64,120
Grafton Assessment	36,930	36,930	35,369	539,462
Rockingham Assessment	580,704	580,704	534,958	184,190
Westminster Assessment	223,348	223,348	186,157	351,904
BFUHS Assessment	242,729	242,729	352,632	

Three Prior Years Comparisons

District: **Athens**  
 County: **Windham**

LEA: **006**  
 S.U.: **Windham Northeast**

**Expenditures**

	FY2002	FY2003	FY2004	FY2005
<b>Budget</b> (local budget approved in prior years)	320,268	307,664	352,870	457,386
82% of base payment per FTE paid to tech centers by the State on behalf of the district in FY2005	not applicable	not applicable	not applicable	1,394
S.U. assessment (included in local budget)	24,708	19,769	15,949	22,284
Deficit (if included in local budget)	-	-	39,672	53,557
Block grant paid by State to tech center in prior years	4,140	3,507	2,208	not applicable
1. Separately warned article passed at town meeting	-	1,000	-	-
2. Separately warned article passed at town meeting	-	-	-	-
3. Separately warned article passed at town meeting	-	-	-	-
Act 144 Expenditures, (excluded from "Education Spending")	-	-	-	-
	<b>324,408</b>	<b>312,171</b>	<b>355,078</b>	<b>457,386</b>
Act 68 local adopted budget				
+	123,551	161,742	139,609	219,157
+	-	-	-	-
+	447,959	473,913	494,687	676,543
Act 144 expenditures (if any - excluded from "Education Spending")	-	-	-	-
Local revenues (categorical grants, donations, tuitions, surplus, etc., including Act 144 revenues)	106,962	120,958	108,092	106,124
Capital debt aid	53	-	-	-
Special program revenues (if not included in local budget)	-	-	-	-
Deficit if not included in budget or expenditures	-	-	-	-
Act 144 revenues	107,015	120,958	108,092	106,124
Fund raising (if any)	-	-	-	-
	107,015	120,958	108,092	106,124

**Revenues**

Local revenues (categorical grants, donations, tuitions, surplus, etc., including Act 144 revenues)	106,962	120,958	108,092	106,124
Capital debt aid	53	-	-	-
Special program revenues (if not included in local budget)	-	-	-	-
Deficit if not included in budget or expenditures	-	-	-	-
Act 144 revenues	107,015	120,958	108,092	106,124
Fund raising (if any)	-	-	-	-
	107,015	120,958	108,092	106,124

**Education Spending (Act 68 definition)**

Education Spending	340,944	352,955	386,595	570,419
Equalized Pupils	44,22	47,08	46,38	47,13
	7,710	7,497	8,335	12,103

**Education Spending per Equalized Pupil**

Excess Spending per Equalized Pupil (if any)	not applicable	not applicable	not applicable	not applicable
Per pupil figure used for calculating District Adjustment	not applicable	not applicable	not applicable	12,103

**District spending adjustment (minimum of 100%) (\$12,103 / \$6,800)**

District spending adjustment	not applicable	not applicable	not applicable	177,985%
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**Anticipated homestead tax rate, equalized (177.985% x \$1.10)**

Anticipated homestead tax rate, equalized	not applicable	not applicable	not applicable	\$1,958
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**Household Income Percentage for income sensitivity (177.985% x 2.0%)**

Household Income Percentage for income sensitivity	not applicable	not applicable	not applicable	3.56%
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**Southeastern Vermont Community Action**  
**Athens Town Report**

Southeastern Vermont Community Action is an anti-poverty, community based, nonprofit organization serving Windham and Windsor counties since 1965.

Our mission is to work in collaboration to foster self-sufficiency, to strengthen our communities, and to eliminate the root causes of poverty. SEVCA has a multitude of programs and services to meet this end. They include: Transportation, Weatherization, emergency services (i.e., fuel/utility assistance, food, shelter), crisis intervention, information and referral, Parent Education, Micro-Business Development, Individual Development Accounts (IDA), and three thrift stores.

In the community of Athens we have provided the following services during FY03:

**Micro-Business Development: 3 individuals**  
**IDA Program: 1 individual**  
**Weatherization: 4 homes @ \$13,066.00**  
**Outreach services: 12 families; 86 services**  
**Fuel Assistance: 9 Assists @ \$1,178.00**

Community support, through town funding, helps to build a strong partnership. The combination of community action funds and town funds allows us to not only increase, but improve service.

We thank the residents of Athens for their ongoing support.

Deborah M. Osienski  
Executive Director



P.O. Box 933 • Brattleboro, VT 05302 • Telephone: Business 802-257-7364 • Crisis 254-6954

## WOMEN'S CRISIS CENTER

### Statement of Services

The mission of the Women's Crisis Center is to work to end physical, sexual and emotional violence against the women and children of Windham County. Since our beginnings in 1977, we have provided intervention services to survivors of these crimes, as well as prevention and education services to help create a community in which violence is not tolerated.

Emergency services such as shelter, crisis intervention, emotional support, and information and referral are available 24 hours a day, 365 days a year. Legal and welfare advocacy, individual and group support for both women and children, and referral and cooperative work with other agencies are provided during the week.

During the fiscal year July 1, 2002 - June 30, 2003, the Women's Crisis Center responded to over 975 crisis calls. Fifty-three women and their 87 children have been sheltered for a total of 1,231 shelter-days. In addition, many hundreds of hours of individual and group support, advocacy, outreach and childcare have been provided to more than 200 women and 100 children who have been emotionally, physically, and/or sexually abused. The Women's Crisis Center continues to provide education about domestic violence and sexual assault to a wide range of groups in our community. As always, Windham County residents make up a large majority of the women and children who utilize our services.

The Women's Crisis Center is a private, non-profit organization relying heavily on community support to provide our free and confidential services. We thank you for your Town's contribution to the Crisis Center, and hope you will look upon it as an investment in creating the safe and productive future that each of us deserves.

Respectfully submitted,

Susan Friedelson  
Administrative Coordinator



A United Way Agency

*Providing the information  
and assistance necessary  
to enable seniors to  
achieve a safe, healthy,  
rewarding and fulfilling life,  
in a setting of their choice*

## 2003 ANNUAL REPORT

The Council on Aging for Southeastern Vermont, Inc. (COASEV, Inc.) fosters and supports successful aging of seniors in the Athens community and throughout Windham and Windsor Counties. COASEV staff, along with seniors and other community members, develop, advocate, coordinate and assure access to services which enhance the quality of their lives in Athens. To accomplish this mission in Athens we provide direct services as those listed below, as well as work collaboratively with other organizations in Athens.

- ◆ **Information and Assistance** – Through the Senior Helpline at 1-800-642-5119 – Providing resources, tips, applications for benefits, and assistance with health insurance information.
- ◆ **Senior Nutrition** – Home delivered meals are arranged and congregate meals are available in Grafton, Townshend, Saxtons River and at the Bellows Falls Senior Center.
- ◆ **Transportation** – Special arrangements are made for non-Medicaid seniors requiring medical transportation.
- ◆ **Case Management** – Providing one on one case management to those wishing to stay in their community and by managing the Medicaid Waiver program which provides nursinghome like care. With self-neglect referrals we assist the individual to become aware of and access services thus regaining control of their lives. 6 clients are currently receiving these services at an annual cost of \$4,686.
- ◆ **Advocacy** – Assisting with accessing a wide array of benefits such as VHAP pharmacy, fuel assistance, food stamps, telephone lifeline, tax rebates, and Supplemental Security Income. These services are provided through home visits.
- ◆ **Care Giver Respite** – Through grants we are able to provide respite assistance for caregivers of those diagnosed with dementia and other chronic diseases.
- ◆ **Senior Companion Program** – Providing friendly visiting as well as a stipend employment opportunity for older, limited income workers.
- ◆ **Planning** – for seniors is accomplished by working with legislators, other agencies, and the communities we serve.
- ◆ **Successful Aging Initiatives** – Providing a series of small community grants for groups and organizations to create and expand their programs.

Your town contribution of \$200 will generate \$1,133 in Federal matching funds. Services are provided at no cost but participants are encouraged to make anonymous, voluntary contributions. The support of Athens citizens as well as that of the hundreds of volunteers and dedicated staff make these services possible.

*Submitted by Marie Saunders, Executive Director*

**VITAL RECORDS  
FILED WITH THE TOWN CLERK'S OFFICE  
IN 2003**

**Births**

February 8, 2003	Adrian Drake Tedrow son of Shilok Tamar and Brian Joseph Tedrow
February 28, 2003	Ethan Thomas Rogenski son of Kimberly Anne and Anthony John Rogenski
March 9, 2003	Kyle Bruce Smith son of Jaime Lynna Chisholm
July 19, 2003	James Edwin Mabe Jr. son of Teri Lynn and James Edward Mabe III
July 23, 2003	Owen Stanley Woodard son of Heidi Lynn Monty

**Marriages**

February 14, 2003	Randy A. Gray and Jacqueline C. Eastman
February 26, 2003	Russell Allen Buzby and Laurie Jean Bouchard
June 19, 2003	Scott Raymond Hitchcock and Heather Jean Sabol
September 13, 2003	Arnold Jay Norton III and Amy Marie Richards
October 31, 2003	Peter James Hill and Kelly Ann White

**Deaths**

May 27, 2003	Robert C. Palin
September 25, 2003	Verna Merice Morton Stevens

MINUTES  
JOINT TOWN AND TOWN SCHOOL DISTRICT  
MEETING OF THE TOWN OF ATHENS  
MARCH 4, 2003

The Town Meeting was held at the Athens Elementary School in Athens, Vermont. Moderator Fine called the meeting to order at 10:00a.m.

The clerk then took a roll call of the checklist. A total of 53 registered voters answered the roll call of 164 on the checklist.

ARTICLE 1: To elect a moderator.

Mr. Fine turned the meeting over to David Bemis, Chairman of the Selectboard. Denise Randall nominated Stephen Fine, seconded by Harold Noyes. There being no further nominations, Lois Sippel moved the nominations be closed and the clerk cast one ballot for Stephen Fine, seconded by Carol DeMuzio. Put to a vote and carried. Stephen Fine resumed as moderator.

ARTICLE 2: To act on Town Reports.

Katherine Woodbury reported there is a revised sheet available for the Delinquent Tax Report and the interest for the Harrison Scholarship Fund should be \$86.34. Denise Randall reported there is a revised sheet for page 40. Debora Mack, Delinquent Tax Collector reported since December 31, 2002 the 2000 taxes have all been collected, the 2001 taxes \$569.03 have been collected leaving a balance of \$511.89 and the 2002 taxes \$4,387.49 have been collected leaving a balance of \$13,416.20. Carol DeMuzio made the motion to accept the Town Report as modified, seconded by Harold Noyes. The motion carried.

ARTICLE 3: To see if the Town will elect a Road Commissioner.

David Bemis made the motion to elect a Road Commissioner, seconded by Maryann Hall. Put to vote and carried.

ARTICLE 4: To elect all Town/Town School District Officers required by law.

TOWN CLERK: Denise Randall nominated Darlene Wyman, seconded by Eleanor Bemis. Lois Sippel moved the nominations cease and Moderator Fine cast one ballot for Darlene Wyman, seconded by Patricia Noyes. Put to a vote and carried. Darlene Wyman elected Town Clerk.

TREASURER: Denise Randall nominated Darlene Wyman, seconded by Harold Noyes. Lois Sippel moved the nominations cease and Moderator Fine cast one ballot for Darlene Wyman, seconded by Denise Randall. Put to a vote and carried. Darlene Wyman elected Treasurer.

ROAD COMMISSIONER: Denise Randall nominated Thomas Taylor, seconded by David Bemis. Lois Sippel moved the nominations cease and clerk cast one ballot for Thomas Taylor, seconded by Harold Noyes. Put to a vote and carried. Thomas Taylor elected Road Commissioner.

**SELECTMEN:** Denise Randall nominated Tom Taylor, seconded by Harold Noyes. Lois Sippel moved the nominations cease and the clerk cast one ballot for Tom Taylor, seconded by Harold Noyes. Put to a vote and carried. Tom Taylor elected Selectman for a 3 year term.

**LISTER:** Denise Randall nominated Dot Hogan, seconded by Sandra Capponcelli. Lois Sippel moved the nominations cease and the clerk cast one ballot for Dot Hogan, seconded by Harold Noyes. Put to a vote and carried. Dot Hogan elected Lister for a 3 year term.

**AUDITOR:** Denise Randall nominated Lois Sippel, seconded by Carol DeMuzio. Dot Hogan moved the nominations cease and the clerk cast one ballot for Lois Sippel, seconded by Harold Noyes. Put to a vote and carried. Lois Sippel elected Auditor for a 3 year term.

**SCHOOL DIRECTOR:** Harold Noyes nominated Denise Randall, seconded by Carol DeMuzio. Lois Sippel moved the nominations cease and the clerk cast one ballot for Denise Randall, seconded by Carol DeMuzio. Put to a vote and carried. Denise Randall elected School Director for a 3 year term.

Denise Randall nominated Harold Noyes, seconded by David Bemis. Mike Bates nominated Susan Wennemyr, seconded by Timothy Stevenson. The moderator closed the nominations and a paper ballot was called. The results of the ballot were Harold Noyes 29, Susan Wennemyr 19 and Maryann Hall 1. Harold Noyes elected School Director for a 2 year term.

**LIBRARY TRUSTEE:** Eleanor Bemis nominated Carol DeMuzio, seconded by Denise Randall. Lois Sippel moved the nominations cease and the clerk cast one ballot for Carol DeMuzio, seconded by Patti Noyes. Put to a vote and carried. Carol DeMuzio elected Library Trustee for a 5 year term.

**CAMPBELL FUND:** Denise Randall nominated Tara Taylor, seconded by Harold Noyes. Lois Sippel moved the nominations cease and the clerk cast one ballot for Tara Taylor, seconded by Eleanor Bemis. Put to a vote and carried. Tara Taylor elected Campbell Fund Trustee for a 3 year term.

**MEETINGHOUSE COMMITTEE:** Denise Randall nominated Eleanor Bemis, seconded by Harold Noyes. Lois Sippel moved the nominations cease and the clerk cast one ballot for Eleanor Bemis, seconded by Harold Noyes. Put to a vote and carried. Eleanor Bemis elected to the Meetinghouse Committee for a 3 year term.

**CEMETERY COMMISSION:** Denise Randall nominated David Bemis, seconded by Tom Taylor. Lois Sippel moved the nominations cease and the clerk cast one ballot for David Bemis, seconded by Carol DeMuzio. Put to a vote and carried. David Bemis elected to the Cemetery Commission for a 5 year term.

**DELINQUENT TAX COLLECTOR:** Tom Taylor nominated Debora Mack, seconded by Carol DeMuzio. Lois Sippel moved the nominations cease and the clerk cast one ballot for Debora Mack, seconded by Carol DeMuzio. Put to a vote and carried. Debora Mack elected Delinquent Tax Collector.

**TOWN JUROR:** Denise Randall nominated Stephen Fine, seconded by Harold Noyes. Lois Sippel moved the nominations cease and the clerk cast one ballot for Stephen Fine, seconded by Carol DeMuzio. Put to a vote and carried. Stephen Fine elected Town Juror.

TOWN AGENT: David Bemis nominated Stephen Fine, seconded by Denise Randall. Lois Sippel moved the nominations cease and the clerk cast one ballot for Stephen Fine, seconded by Carol DeMuzio. Put to a vote and carried. Stephen Fine elected Town Agent.

ARTICLE 5: To authorize Selectmen and School Directors to borrow money against anticipated revenue to meet financial requirements of the Town and School.

Eleanor Bemis made the motion the Selectmen and School Directors are authorized to borrow money against anticipated revenue to meet financial requirements of the Town and School, seconded by Denise Randall. Put to a vote and carried.

ARTICLE 6: To see if the Town will vote to collect taxes in the usual manner.

Carol DeMuzio made the motion the Town collect taxes in the usual manner, seconded by Denise Randall. Put to vote and carried.

ARTICLE 7: To see if the Town will vote to collect taxes on Real Property in installments.

Dot Hogan made the motion to dismiss the article, seconded by Denise Randall. Put to vote and carried.

ARTICLE 8: To see if the Town will vote to publish a list of Delinquent taxpayers in the Town Report.

Denise Randall made the motion the Town publish a list of Delinquent taxpayers in the Town Report, seconded by Dot Hogan. Put to a vote and carried.

ARTICLE 9: To see how many dollars the Town will vote to raise to defray Town expenses.

Mike Bates made the motion the Town raise \$141,100 for General Town expenses, \$25,000 for Highway expenses, and \$1,500 for County and State expenses being a total of \$168,100 to defray Town expenses, seconded by Denise Randall. Put to a vote and carried.

ARTICLE 10: To see if the Town will vote the sum of \$10,000 for a Road Surface Retreatment Sinking Fund.

David Bemis made the motion the Town raise the sum of \$10,000 for a Road Surface Retreatment Sinking Fund, seconded by Tom Taylor. Put to vote and carried.

ARTICLE 11: To see if the Town School District will vote to appropriate Three Hundred Fifty One Thousand Three Hundred and Seventy dollars (\$351,370) for the education of the town's Kindergarten through Grade 8 students for the period of July 1, 2003 through June 30, 2004.

Denise Randall made the motion the Town School District shall raise and appropriate the sum of \$351,370.00 for the education of its students grades K-8 for the period of July 1, 2003 to June 30, 2004, seconded by Harold Noyes. Put to a vote and carried.

ARTICLE 12: Shall the Town School District vote to approve the Joint School Agreement between the Athens and Grafton School Districts, dated January 31, 2003.

Denise Randall made the motion that the Town School District shall vote to approve the Joint School Agreement between the Athens and Grafton School Districts, dated January 31, 2003, seconded by Harold Noyes. After some discussion on the article, a paper ballot was called. The results of the paper ballot were 43 yes and 7 no. The motion carried.

ARTICLE 13: To see if the Town will vote to appropriate the sum of \$340.00 to Southeastern Vermont Community Action (SEVCA) to provide assistance to low income town people in need of food, clothing, shelter, and access to other programs.

Harold Noyes made the motion the Town appropriate the sum of \$340.00 to Southeastern Vermont Community Action (SEVCA) to provide assistance to low income town people in need of food, clothing, shelter, and access to other programs, seconded by Warren Ryan. The motion was put to vote and carried.

ARTICLE 14: To see if the Town will vote to appropriate the sum of \$419.00 for annual membership in the Windham Regional Commission.

David Bemis made the motion the Town appropriate the sum of \$419.00 for annual membership in the Windham Regional Commission, seconded by Dot Hogan. Put to vote and carried.

ARTICLE 15: To see if the Town will raise and appropriate the sum of \$250.00 to the Bellows Falls Area Senior Center.

Eleanor Bemis made the motion the Town appropriate the sum of \$250.00 to the Bellows Falls Area Senior Center, seconded by Harold Noyes. Put to vote and carried.

ARTICLE 16: To see if the Town will raise and appropriate the sum of \$400.00 to the Women's Crisis Center to provide assistance to women and children who have been harmed by domestic and sexual assault.

Denise Randall made the motion the Town appropriate the sum of \$400.00 to the Women's Crisis Center to provide assistance to women and children who have been harmed by domestic and sexual assault, seconded by Harold Noyes. Put to a vote and carried.

ARTICLE 17: To see if the Town will raise and appropriate the sum of \$910.00 to support the home care and hospice care of patients by the Visiting Nurses Alliance of Vermont and New Hampshire.

Sheryl Maher made the motion the Town appropriate the sum of \$910.00 to support the home care and hospice care of patients by the Visiting Nurses Alliance of Vermont and New Hampshire, seconded by Carol DeMuzio. Put to a vote and carried.

ARTICLE 18: To see if the Town will raise and appropriate the sum of \$200.00 to support the Council on Aging for Southeastern Vermont to provide services to the elderly.

Sheryl Maher made the motion the Town will raise and appropriate the sum of \$200.00 to support the Council on Aging for Southeastern Vermont to provide services to the elderly, seconded by Harold Noyes. Put to a vote and carried.

ARTICLE 19: To see if the Town will raise and appropriate the sum of \$313.00 to support the Health Care & Rehabilitation Services of Southeastern Vermont.

Denise Randall made the motion the Town will raise and appropriate the sum of \$313.00 to support the Health Care & Rehabilitation Services of Southeastern Vermont, seconded by Sheryl Maher. David Bemis made the motion to amend the article to read \$50.00, seconded by Mike Bates. The amendment was put to a vote and failed. The main motion was put to a vote and carried.

At this time the Moderator turned the meeting over to Representatives Carolyn Partridge and Mike Obuchowski.

**ARTICLE 20:** To see if the Town shall request the Legislature of the State of Vermont to take action immediately to bar relicensing of the Vermont Yankee Nuclear Power Station whose current license expires in 2012; to bar the licensing of any other nuclear generating station in the State of Vermont; and to proceed forthwith implementing a state energy plan that relies upon renewable energy sources to supply Vermont's energy needs.

Timothy Stevenson made the motion the Town shall request the Legislature of the State of Vermont to take action immediately to bar relicensing of the Vermont Yankee Nuclear Power Station whose current license expires in 2012; to bar the licensing of any other nuclear generating station in the State of Vermont; and to proceed forthwith implementing a state energy plan that relies upon renewable energy sources to supply Vermont's energy needs, seconded by Sheryl Maher. Timothy Stevenson spoke for the motion and Anthony Rogenski spoke against the motion. Anthony Rogenski made a motion that the article be split, seconded by Harold Noyes.

Timothy Stevenson made a motion to amend the article to read that in addition the State provide retraining and education for the employees displaced by not relicensing Vermont Yankee. The amendment was put to a vote and carried. A paper ballot was called to vote on the article. The results of the ballot were 24 yes, 24 no, 1 blank. The motion failed.

**ARTICLE 21:** Be it resolved that the citizens of the Town of Athens urgently call upon our Municipal leaders, State Legislators, Governor, and Congressional Delegation to put Vermont in the forefront of a sustainable energy future. Specifically, we request immediate and ongoing action on legislative initiatives designed to promote energy efficiency in Vermont's homes, businesses, public buildings, and transportation systems, and to encourage expansion of the renewable energy industry in the State of Vermont.

Timothy Stevenson made the motion that the Town adopts the following resolution:

Be it resolved that the citizens of the Town of Athens urgently call upon our Municipal Leaders, State Legislators, Governor, and Congressional Delegation to put Vermont in the forefront of a sustainable energy future. Specifically, we request immediate and ongoing action on legislative initiatives designed to promote energy efficiency in Vermont's homes, businesses, public buildings, and transportation systems, and to encourage expansion of the renewable energy industry in the State of Vermont. The resolution was seconded by Harold Noyes. Put to a vote and carried.

**ARTICLE 22:** We call on our local government to act in the spirit of our State and Federal Constitutions by asking local and State Police, the local U.S. Attorney's and the FBI to:

1. Report to citizens regularly and publicly the extent to and manner in which they have acted under the USA Patriot Act, the Homeland Security Act, and orders and rules of the Executive Branch, or COINTELPRO-type regulations, including disclosing the name of any detainees.
2. Not participate to, the extent legally permissible, in law enforcement activities that threaten civil rights and civil liberties such as surveillance, wiretaps, and securing of private information, which the Acts and Orders authorize.
3. End racial profiling in law enforcement and detentions without charges; and we call on our local government to:
4. Openly work for the repeal of the parts of the Acts and Orders that violate civil rights and civil liberties.
5. Ask the Town Clerk to notify the above authorities of our action in the regard.

Timothy Stevenson made the motion that the Town hereby adopts the following resolution: We call on our local government to act in the spirit of our State and Federal Constitutions by asking local and State Police, the local U.S. Attorney's Office and the FBI to:

1. Report to citizens regularly and publicly the extent to and manner in which they have acted under the USA Patriot Act, the Homeland Security Act, and orders and rules of the Executive Branch, or COINTELPRO-type regulations, including disclosing the names of any detainees.
2. Not participate to the extent legally permissible, in law enforcement activities that threaten civil rights and civil liberties such as surveillance, wiretaps, and securing of private information, which the Acts and Orders authorize.
3. End racial profiling in law enforcement and detentions without charges; and we call on our local government to:
4. Openly work for the repeal of the parts of the Acts and Orders that violate civil rights and civil liberties.
5. Ask the Town Clerk to notify the above authorities of our action in this regard. The resolution was seconded by Sheryl Maher. Put to a vote and carried.

**ARTICLE 23:** To set the time of future Town Meetings.

David Bemis made the motion that future Town Meetings shall be held on the first Tuesday in March at 10:00 a.m., seconded by Denise Randall. The motion was put to a vote and carried.

**ARTICLE 24:** To transact any further business proper to come before said meeting.

Warren Ryan motion that a non-binding resolution be added to the warnings, seconded by Anthony Rogenski. The motion was defeated. Lois Sippel thanked Donna Currier for the food. Grafton also, approved the school contract. Mr. Usher commended both towns for doing so. Debora Mack asked about the Scholarship fund. The moderator announced that anyone that was elected to office needed to come forward to take their oaths of office.

Moderator Fine then adjourned the meeting at 1:50 p.m.

Respectfully submitted,  
Darlene Wyman  
Town Clerk





