

TOWN OF DANVILLE, VERMONT



PHOTO COURTESY OF EMPIRE IMAGING

2022 ANNUAL REPORT
Town and School

Leslie “Stub” Parker – Chief Operator Retires

On October 19, 2022, the Selectboard gave recognition to Leslie (Stub) Parker as they dedicated the Danville Waste Water Treatment Facility in Stub’s honor for his 39 years of service to the Town of Danville as Chief Operator of the Danville Waste Water Treatment Facility. A plaque was placed on the building in recognition for his many years and hours of service.



**Front Row (L-R): Paul Olander, James Brimblecombe, Leslie “Stub” Parker, & Dan Copp.
Back Row: Tim Donaghy and Ethan Graham. (H2O Innovation Staff)**



**Front Row (L-R) Wendy Somers,Town Clerk/Treas.; Sharon Daniell, Asst. Town Clerk/Treas.;
Leslie “Stub” Parker, Kellie Merrell, Selectboard
Back Row (L-R) Ken Linsley, Selectboard; Bill Bailey, Road Crew; Janice Ouellette, Selectboard;
Keith Gadapee, Road Foreman**

Annual Report
Town of Danville
School Reports- 2022



Danville High School girls' basketball team in 1957. First row (l to r) B. Ward, S. Gagetta, H. Dresser, Captain, P. Wilkins, M. Kirker, P. Gagetta, B. Farnham, J. Balivet. Second row (l to r) N. Cahoon, E. Harriman, L. Gadapee, Miss Barry, coach, C. Kennedy, M. Smith, G. Brown. Photo courtesy of Winona Gadapee, Danville Historical Society.

School Fiscal Year Ending
June 30, 2022

Danville School District 2022 Annual Report

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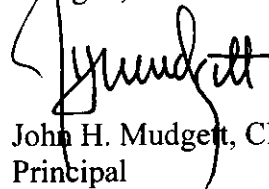
January 5, 2023

The Superintendent and Board of Education
Caledonia Central Supervisory Union

AUDITOR'S CERTIFICATION

The financial statements of the Caledonia Central Supervisory Union and member school districts, Cabot Town School District, Caledonia Cooperative School District, Danville Town School District, Peacham Town School District, and Twinfield Union School District #33, for the fiscal year ended June 30, 2022 are being audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier. The financial statements and auditors reports will be available at the schools or at the office of the Caledonia Central Supervisory Union office in Danville, Vermont.

Mudgett, Jennett & Krogh-Wisner, P.C.

A handwritten signature in black ink, appearing to read "J. Mudgett", is written over the printed name and title.

John H. Mudgett, CPA
Principal

RESULTS / MINUTES
DANVILLE SCHOOL DISTRICT ANNUAL MEETING
March 1, 2022

The legal voters of the Danville School District were hereby warned and notified to meet in the Danville School Gymnasium in said Town on March 1, 2022, at 10:00 a.m. to transact the following business by Australian ballot only:

The polls were open from 10:00 a.m. until 7:00 p.m.

Absentee ballots were mailed to all active, not challenged voters.

- Article 1. To elect a School Moderator for the term of one year.
Thomas F. Ziobrowski (647) Blank (73)
Write Ins: (3) Overvotes (1) *Total 724*
- Article 2. To elect a School Director for a term of three (3) years.
Clayton Cargill (564) Blank (128)
Write Ins: 32 *Total 724*
- Article 3. To elect two School Directors for a term of one (1) year each.
Melissa Conly (522), Molly Gleason (515) Blank (308)
Write Ins: Lance Horne (81), Misc. (22) *Total 1448*
- Article 4. Shall the voters of the Danville School District authorize the Danville School Board to expend six million seven hundred twenty-three thousand two hundred thirty-three dollars (\$6,723,233.00) which is the amount the school board has determined to be necessary for the 2022-2023 fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,603.00 per equalized pupil. This projected spending per equalized pupil is 6% higher than spending for the current year.
Yes (472) No (224) Blank (28) *Total 724*
- Article 5. Shall the voters of the Danville School District vote to authorize the Danville School Board to borrow money with which to pay its lawful debts and expenses for the fiscal year 2022 - 2023, in an amount not to exceed 90% of the anticipated collection of taxes and the receipt of other funds to be used for those purposes?
Yes (584) No (114) Blank (26) *Total 724*
- Article 6. Shall the voters of the Danville School District authorize the Board of School Directors to hold any audited fund balance as of June 30, 2023 in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the school?
Yes (604) No (94) Blank (26) *Total 724*

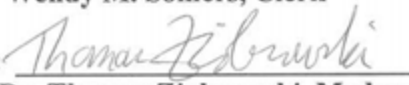
Dated this 2nd day of March, 2022

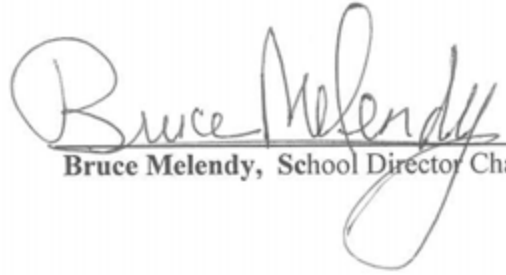
Respectfully submitted,

Attest:


Wendy M. Somers, Clerk

Approved:


Dr. Thomas Ziobrowski, Moderator


Bruce Melendy, School Director Chair

**WARNING
TOWN OF DANVILLE SCHOOL DISTRICT**

Annual School District Meeting

The legal voters of the town of Danville are hereby warned to meet at the Danville School in Danville, VT on Tuesday, March 7, 2023 at 10:00 a.m. to transact the following school meeting business:

Vote for the budget will be by Australian ballot. The polls will be open from 10:00 a.m. until 7:00 p.m. Absentee ballots for voting for the budget may be requested until 4:00 p.m. Monday, March 6, 2023.

ARTICLE 1 To elect a School Moderator.

ARTICLE 2 To elect two School Directors for a term of one year each.

ARTICLE 3 To elect one School Director for a term of three years.

ARTICLE 4 Shall the voters of the Danville School District vote (Australian Ballot) to authorize the school board to expend six million six hundred thirty-six thousand seven hundred eighty-four dollars (\$6,636,784.00) which is the amount the school board has determined to be necessary for the ensuing fiscal year?

ARTICLE 5 Shall the voters of the Danville School District authorize its Board of Directors to borrow money to pay its lawful debts and expenses for the fiscal year which ends June 30, 2024 in an amount not to exceed 90% of the anticipated collection of taxes and receipts of other funds to be used for those purposes?

ARTICLE 6 Shall the voters of the Danville School District authorize the Board of School Directors to hold any audited fund balance as of June 30, 2023 in a reserve fund to be expended under the control and direction of the Board of School Directors for the purpose of operating the school?

ARTICLE 7 Shall the voters of the Danville School District vote on all public questions by Australian ballot pursuant to 17 V.S.A. § 2680(d)?

ARTICLE 8 Shall the voters of the Danville School District elect its school board officers by Australian ballot pursuant to 17 V.S.A. § 2680(b)?

ARTICLE 9 To transact any other non-binding business that may legally come before the meeting.

Dated at DANVILLE this 1st day of February 2023.

DANVILLE School Board of Directors

Clayton Cargill, Chair

David Towle, Vice-Chair

Molly Gleason, Clerk

Tim Sanborn

Melissa Conly

Clayton Cargill 2/1/23
David Towle 02/01/2023
Molly Gleason 2/1/23
Melissa Conly 2/1/23

Sharon K. Daniell, asst.

Attest: Wendy Somers, Town Clerk

Principals' Report to the Danville Community



2022 was a year of transition, growth, and continued resilience. David Schilling transitioned to Director of Experiential & Technical Learning in order to provide even more opportunities for a diverse group of learners. Larry Fliegelman joined Sarah Welch as Co-Principal supporting students and staff in grades 7-12.

We continue to refine and strengthen our emphasis on supporting students' social-emotional wellness. We are working hard to ensure that our students are able to access their education while we strive to provide a strong academic foundation for them. Our staff continue to work hard to build this sense of community and pride within the students.

Through it all, the school improvement values below, now in their fifth year of guiding our professional practice, became more important than ever, and we are happy to report on the many successes and accomplishments of Danville School.

Educators create great schools. Skilled teachers and strong leaders matter far more than funding levels, programs or facilities.

Every school can improve. Learning is a lifelong process—for students and educators. The highest performing schools are continually learning, improving, and seeking out what works.

Schools do not exist in a bubble – community matters. Any great school needs to have the support of and partnership with the surrounding community, and must be open and welcoming. Certainly, Danville School enjoys the support of a committed and dedicated town. In return, our goal is to deliver a high quality educational experience for your youth, earning the school its continued place at the center of the community.

With these beliefs in mind, here are some of this year's highlights:

Accomplishments:

- Danville Works, a collection of student-centered, hands-on learning experiences is up and running and combines new and existing programs such as community based learning through the Connect program, technical education (high school and middle school), cooking, outdoor learning linked to science standards (in the student-built yurt), and community engagement.
- In 2022, we completed several needed improvements to the physical plant: painting the gym, installing of new bleachers, adding a retractable batting cage, refurbishing the basketball nets and backboards, and security upgrades for interior and exterior doors.
- Our K-6 teachers and Middle School humanities teachers are in their second year of partnering with a local consultant to bring a continuity of approach and vertical alignment to our writing program. The

continued focus is “Teaching Writers: A Writer’s Workshop” in order to establish stronger expectations between the grade levels, end-of-year benchmarks and consistency in our teaching approach, including the development of common language.

- All teachers in grades 1-4 are using the Foundations program that includes critical components to support phonics, fluency, vocabulary, and comprehension.
- All math teachers in grades k-8 are using the Illustrative Math program to engage students through instructional routines, math discourse, and digital tools that promote thinking and reasoning.
- Grades K-6 added a Tutorial block to support students in literacy and math. The classroom teachers have partnered with the interventionists to gather and evaluate data then provide student-specific support and enrichment in these subject areas.

Challenges Ahead:

- Our campus facility needs continue to be an issue. We appreciate the school board and members of the community continuing to delve into this to find a fiscally responsible solution for all stakeholders.
- In addition to addressing our perennial space challenges, the items our Facility Director has identified as being pressing needs for repair or replacement to best support our current educational needs include: .
 - Air handlers (we added heating coils in 2020 to bring them back on line, but the units themselves continue to struggle).
 - LED lighting upgrades due to upcoming changes in the law.
 - Temperature controls - our building is the only CCSU school without any sort of centralized heating control system, and many of our manual thermostats are inoperative, wasting significant energy resources.
 - Electrical system - parts of our electrical system are so old they can’t be tested any longer, for fear they’ll fail and parts won’t be available.
 - Sprinkler system needed throughout the building.
 - Paving to reduce significant and damaging erosion of our lots.
 - Cause identification and repair of structural damage in the gym.
- Like most schools and many industries, staffing our school is an ongoing challenge. We ended 2022 with all teaching positions filled with excellent people. We also need to make sure our school is an attractive option for the limited pool of future teachers. We continue to have turnover in many support positions.

Thank you for your continued support of education in Danville, and for the pride, support and dedication this community shows toward making sure a small school, functioning as a large family, continues to occupy the heart of this town.

Sarah Welch
Elementary Principal



Larry Fliegelman
Secondary Principal

Danville School District Staff Salary for FY23

Name	Position	Amount
Austin, Kye C.	Maintenance	\$9,172.80
Bartell, Abigail	Teacher - Art	\$59,009.00
Benoit, Richard	Teacher	\$48,179.00
Brigham, Jason	Teacher	\$55,552.00
Bruzual, Lisa J.	Teacher	\$69,974.00
Cassidy, David	Teacher	\$56,462.00
Colosa, Kevin	Teacher - Music	\$47,924.03
Copen, Bobbie	Teacher	\$50,824.00
Crocker, Jennifer A	Para - Student Support	\$36,892.80
Cross Mancini, Cinzia L	Teacher	\$59,903.00
Curley, Cedric	Maintenance	\$39,233.52
Davis, Marcia A	Teacher - Interventionist	\$72,064.00
DeCaro, Nicholas	Teacher	\$51,676.00
Demars, Emily B	Teacher	\$48,821.00
Demers, Isaac	Teacher	\$67,922.00
Drew, Lexie B.	Teacher	\$38,851.00
Edgar, Stacy	Teacher	\$58,552.00
Ferland, Emma H	Teacher	\$46,021.00
Fisher, Simon	Teacher - Driver's Ed	\$14,605.15
Fisher, Simon	Teacher - Guidance	\$67,922.00
Fliegelman, Lawrence J	Principal	\$95,000.00
Francis, Matthew B	Maintenance	\$36,832.32
Genco, Stephen	Teacher - PE	\$56,698.00
Greaves, Emily	Teacher	\$50,444.80
Greaves, Emily	Teacher	\$21,619.20
Hastings, Fawn	Nurse	\$70,774.00
Holbrook, Kirsten	Para - Student Support	\$36,892.80
Johnson, Melinda	Para - Student Support	\$41,167.68
Judkins, Steven	Teacher	\$58,028.00
Keach, Rachel O	Teacher - Pathways Coord	\$55,850.00
Koenigsbauer, Rachel K	Teacher	\$55,188.00
Leadbeater, Mary	Teacher - Interventionist	\$75,947.52
Lewis, Danielle	Teacher	\$62,047.00
McNamara, Shawn	Maintenance	\$66,950.00
Metzger, Benjamin M.	Teacher -Art	\$23,349.70
Metzger, Benjamin M.	Teacher - Tech Ed	\$5,266.59
Modry, Rosemary	Teacher	\$56,462.00
Moore, Jennifer L	Teacher	\$46,021.00
Morse, Spencer	Teacher	\$75,519.00
Mundinger, Alicia	Paraeducator	\$26,966.88
Norton, Maria E.	Maintenance	\$35,280.00
Pearce, Guy	Teacher - PE & Health	\$64,568.00
Pearce, Paula J	Teacher	\$62,515.00
Pitkin, Lydia C	Teacher -Media Spec	\$43,728.00
Priest, Elizabeth M	Maintenance	\$36,832.32

Rapoza, Christine	Teacher	\$72,064.00
Rathburn, Randall E	Athletic Director	\$51,904.79
Rivers, Laurie	Teacher	\$62,047.00
Robbins, Luke	Teacher	\$69,974.00
Roberts, Madison S.	Teacher	\$38,851.00
Schilling, David	Dir of Tech	\$85,000.00
Scott, Danielle	Teacher - Guidance	\$48,977.00
Settles, Jessica C	Teacher	\$55,188.00
Taylor, Emma	Teacher	\$44,820.00
Vogel, Kassandra L	Administrative Assistant	\$43,743.60
Warren, David	Teacher	\$70,774.00
Watrobski, Adrianna	Teacher - Guidance	\$50,445.00
Welch, Jena L	Administrative Assistant	\$31,184.00
Welch, Sarah A	Principal	\$90,000.00
Whites, Nicholas R	Alt Program Instruc	\$40,017.00
Wiggett, Emily	Teacher - Music	\$52,642.00
Williams, Megan A	Paraeducator	\$25,092.96
Zajko, Stan	Teacher	\$62,047.00

Danville School Board of Directors

This has been a year of transition for the Danville School Board, with two long serving members, Bruce Melendy and Robert Edgar, both fulfilling their board commitments. The voters of Danville chose two replacements, Molly Gleason and Melissa Conly, to fill the empty seats. Molly became our clerk and Melissa took a second seat on the Supervisory Union board, and has served on the Danville Building Advisory Group.

The condition of the building has been a focus of the Danville School Board for several years. In 2019 we vetted three architectural firms to assess the school's space needs. Danville School contracted with TruexCullins to best determine the course forward for Danville School building. They performed a needs assessment and some preliminary planning and engineering work. The focus was on space for educators to meet the current educational standards, issues with major systems in the building, energy efficiency, and resolving some structural and infrastructure concerns with the buildings. With no significant investment in the facility for nearly 40 years, we have many critical systems in the school that are in extremely poor condition and quite a few standards for school buildings that we simply do not meet.

TruexCullins' detailed reporting and the results of their planning is available to view on the building project page on our school's website. We asked for volunteer community members to provide input on three proposed options. I'd like to thank those people for their time and the effort they put into the process: Eric Hewitt, Kaity White, Jonathan Austin-Shortt, Doug Pastula, John Blackmore, Bruce Melendy, Marvin Withers, Gary Farrow and Mary Beattie all joined our longtime resident expert Rob Balivet and student representative Thomas Edgar. This advisory group reviewed the details of the report, the ramifications of the designs and the plans on the ongoing education of our students. When asked to select a building option out of the three presented by TruexCullins, one that best serves our students without the consideration of costs, the advisory group chose a new, modern school.

The board's role was then to look at the tax ramifications to individual citizens. It quickly became very obvious that the small tax base of our town could not afford such an investment, nor could they afford the alternate two options proposed originally by TruexCullins. Each included new structures as well as an intensive revamping of the existing building. With that knowledge, the board formally set aside those three options, absent a significant capital investment by either the state or federal government. The board will reconvene as a committee of board members and members from the community to find solutions to the most pressing needs. Even as we do that, the state of Vermont continues to evaluate our facility for the same reasons we did. While we don't know the answers as to what the state ultimately plans to do, we hope that they will see the needs of our small town and the astronomical costs of continuing to run a PK-12 campus. We hope they reconsider their moratorium on school construction spending that has been in place since 2007. In the meantime, we will look within our budget and plan on a much more limited scope to make sure the building is safe and accessible for learning.

If you've been at the school you might have seen the smokestack that our wood chip boiler continues to work well and offers a cost savings during a time when heating oil and propane prices have blown up. Last year we replaced the irreparable bleachers with modern, safe, and ADA-compliant units, as part of a renovation of the gym interior. We have devoted surplus funds into school security, and into kitchen and technological improvements as well. Our solar partnership with Norwich Solar is now up and running and we are saving money on electricity via net metering.

As much as we want to focus on the learning environment, over the past few years our focus has been COVID-19. This is the school district's first year with normal school hours, optional masking, all organized activities returning and a full sports schedule. But with that said, this is still not "normal" for

the students. They have spent the last three years caught up in this as much as any of us. Their education has been disrupted, and they need ongoing help to catch up. Even as we have commended and praised our classroom teachers, support staff and building personnel all these years, each of those groups must continue to work diligently to help these children with traditional learning and their social and emotional learning. To that end, the school has used federal grant money (ESSER) to hire additional reading and math interventionists, student support personnel and additional para-educators to aid in these goals, but those grant monies have been expended. We have added three of those positions to our proposed budget this year, to continue the efforts to help our students get the most out of their schooling.

Our proposed budget is up 4.7% and that is due in part to those positions. We have also seen increases in staff salaries and healthcare costs, and general inflation for almost everything we buy. Our overall budget is \$7,609,397, which is an education spending increase of \$727,914. Our special education costs continue to rise, with reimbursement factors often beyond our control. We have made the decision to use our special education reserve fund of \$180,512 to keep your tax rate lower. This fund, a rainy day fund specific to special education, was put into place several years ago for this exact reason.

We ask for your support of our budget this year. Overall, our budget shows a homestead tax rate of \$1.45, with the potential for some slight change. Last year your homestead tax rate ended up at \$1.38, but at the time of voting was estimated at \$1.42. This budget asks for a \$.07 increase over last year's actual budget, but \$.03 over the voted budget. We were hopeful to come in closer to level funding after the state released a favorable yield rate, but another factor we cannot control, the Common Level of Appraisal, came in much lower than anticipated at 94.48%.

Thank you,
Danville School Board
Clayton Cargill (chair), David Towle (vice chair), Molly Gleason (clerk), Tim Sanborn,
Melissa Conly

How does Danville School District fund its education?

Danville Education Fund sources - FY23

	<u>TOTAL</u>		
RESIDENTS	\$ 1,882,393	32%	ONLY 32% of Education Needs are paid by RESIDENTS
NON-RESIDENTS	\$ 2,074,941	35%	
GEN EDUCATION FUND	\$ 1,908,986	33%	
	<u>\$ 5,866,320</u>		68% of Education Needs are paid by NON Residents

Homestead (a.k.a - Resident) Demographics

INCOME GROUPING	<u>Danville</u>		
Less than \$47,000	94	12%	Pay ONLY a flat 2.0% of their Income
Greater than \$47K, Less than \$90K	438	56%	Pay the FY24 Income Sensitive rate of 2.41% on their Income
Greater than \$90K, Less than \$137K	76	10%	Pay a combination of Income Sensitive rate & Homestead Tax Rate
Greater than \$137K	176	22%	Pay the Full Homestead Tax Rate of: \$1.45 or \$1,450 per \$100,000 of Housesite Value
Total	<u>784</u>		68% of Danville Residents pay Either 2.0% or 2.41% of their Income for Property Taxes

**Danville School District
Education Tax Rate Computation
3 Year Comparison**

	FY22	Budget	FY23	Budget	FY24	Budget
Total Budgeted Expenditures		6,346,091		6,723,233		7,609,397
minus Revenues		(845,750)		(855,250)		(1,013,500)
= Total Education Spending		5,500,341		5,867,983		6,595,897
<i>Equalized Pupils</i>		313.32		315.50		310.53
Education Spending per Equalized Pupil		17,555		18,599		21,241
<i>Excess Spending Threshold</i>		18,789		19,977		22,304
Residential Homestead Property Yield		11,317		13,314		15,479
Residential Homestead Income Yield		13,770		15,948		17,600
Equalized Homestead Tax Rate		1.551		1.397		1.372
Common Level of Appraisal (CLA)		106.16%		100.91%		94.48%
Actual Local Homestead Tax Rate		1.46		1.38		1.45
Estimated Tax Rate Increase/(Decrease)		(0.15)		(0.08)		0.07
Percent Increase		-9.3%		-5.3%		4.9%
Actual Income Sensitive Tax Rate		2.55%		2.33%		2.41%
Education Spending Increase (decrease)		(50,493)		367,642		727,914
Equalized Non Residential Rate	1.612		1.482		1.386	
Actual Non Residential Tax Rate		1.52		1.47		1.47
1 cent on Local Homestead tax rate =		37,643		42,388		45,414

Danville - TAX IMPACT CALCULATIONS

	FY22 FINAL	FY23 Voter Approved	FY23 FINAL	FY24 Proposed	Tax Change
Education spending	5,500,341	5,867,983	5,867,983	6,595,897	0.12
Equalized pupils	313.32	315.50	315.50	\$310.53	0.02
CLA	106.16%	100.91%	100.91%	94.48%	0.07
Excess spending Threshold	\$18,789	\$19,977	\$19,977	\$22,304	
Yield (set by Legislature)	\$11,317	\$12,937	\$13,314	\$15,479	-0.14
Homestead tax rate	\$1.00	\$1.00	\$1.00	\$1.00	
Amount per pupil	\$17,555	\$18,599	\$18,599	\$21,241	
Local tax rate	\$1.46	\$1.42	\$1.38	\$1.45	\$0.07
Penalty	\$0.000	\$0.000	\$0.000	\$0.000	
Total tax (incl. penalty)	\$1.46	\$1.42	\$1.38	\$1.45	
Income Yield	\$13,770	\$15,948	\$15,948	17,600	\$0.07
Income Sensitive Tax Rate	2.55%	2.33%	2.33%	2.41%	0.08%

Danville School District Home Value & Income

	2.00%		2.41%		\$1.45	
DANVILLE	Homestead Income					
Homestead Value	\$ 35,000	\$ 47,000	\$ 60,000	\$ 90,000	\$ 120,000	\$ 137,001
\$ 50,000	\$ 700	\$ 940	\$ 1,448	\$ 2,172	\$ 2,896	\$ 726
\$ 100,000	\$ 700	\$ 940	\$ 1,448	\$ 2,172	\$ 2,896	\$ 1,452
\$ 150,000	\$ 700	\$ 940	\$ 1,448	\$ 2,172	\$ 2,896	\$ 2,179
\$ 200,000	\$ 700	\$ 940	\$ 1,448	\$ 2,172	\$ 2,896	\$ 2,905
\$ 225,000	\$ 700	\$ 940	\$ 1,448	\$ 2,172	\$ 2,896	\$ 3,268
\$ 250,000	\$ 700	\$ 940	\$ 1,448	\$ 2,172	\$ 3,260	\$ 3,631
\$ 300,000	\$ 700	\$ 940	\$ 1,448	\$ 2,172	\$ 3,986	\$ 4,357
\$ 350,000	\$ 700	\$ 940	\$ 1,448	\$ 2,172	\$ 4,712	\$ 5,083
\$ 400,000	\$ 700	\$ 940	\$ 1,448	\$ 2,172	\$ 5,438	\$ 5,810
\$ 450,000	\$ 1,426	\$ 1,666	\$ 2,174	\$ 2,899	\$ 6,164	\$ 6,536
\$ 500,000	\$ 2,152	\$ 2,392	\$ 2,901	\$ 3,625	\$ 6,891	\$ 7,262
\$ 550,000	\$ 2,879	\$ 3,119	\$ 3,627	\$ 4,351	\$ 7,617	\$ 7,988
\$ 600,000	\$ 3,605	\$ 3,845	\$ 4,353	\$ 5,077	\$ 8,343	\$ 8,714

68% of Danville Residents pay Either 2.0% or 2.41% of their Income for Property Tax.

Danville School District

Estimated Tax Rates Calculation		<u>FY24 BUDGET</u>		<u>FINAL FY23 BUDGET</u>	<u>FINAL FY22 BUDGET</u>
Budgeted Expenditures	1	7,609,397		6,723,233	\$6,346,091
Less: Local Revenues	2	(1,013,500)		(855,250)	(845,750)
Net Education Fund Spending	3	6,595,897		5,867,983	5,500,341
Equalized Pupils (1)	4	310.53		315.50	313.32
Education spending per equalized pupil		21,241	Line 3 / Line 4	18,599	17,555
Excess Spending Threshold per equalized pupil		22,204		19,977	18,789
Per pupil amount above threshold		0		0	0
Education spending per equalized pupil w/ Penalty	5	21,241		18,599	17,555
Property Yield (2)	6	15,479	Initial amount for base rat	13,314	11,317
Income Yield (2)	7	17,600		15,948	13,770
District Property spending adjustment factor	8	137.22%	Line 5 / Line 6	139.70%	155.12%
District Income spending adjustment factor	9	120.69%	Line 5 / Line 7	116.62%	127.49%
Statewide Residential Property Tax Rates (2)	10	\$1.000		\$1.000	\$1.000
District Property spending adjustment factor		137.22%	Line 8 calculation	139.70%	155.12%
Equalized Homestead Tax Rate	11	\$1.3722	Line 8 x Line 10	\$1.3970	\$1.5512
Common Level of appraisal adjustment (3)		94.48%		100.91%	106.16%
Estimated Residential Tax Rate		\$1.45	Line 11 / CLA	\$1.38	\$1.46
Change from Prior Year Actual Tax Rate		\$0.07		-\$0.08	-\$0.15
Income Sensitive Tax Rate	12	2.41%	Line 9 x 2/100	2.33%	2.55%
Statewide Non Residential Tax Rate (2)		\$1.386		\$1.482	\$1.612
Common Level of appraisal adjustment		94.48%		100.91%	106.16%
		\$1.47		\$1.47	\$1.52

Notes:

(1) Equalized pupil calculation is from Dept. of Education and is based on FY'23 and FY'22 ADM data and averaged over those two years. Data issued December 17, 2022

(2) Amounts are based on the suggested amounts of the Governor to the Legislature on Dec 1, 2022 and are subject to final approval or change by the 2022 Legislative session.

(3) Common level of appraisal percentage is calculated by VT Department of Taxes, Division of Property Valuation and Review and CLA figure received December 23, 2022

Danville School District Budget Revenue						
General Fund			Proposed		Increase/ (Decrease)	
Local		Budget FY22	Actual FY22	Budget FY23	Budget FY24	
1322	Tuition	792,000	795,736	821,250	800,000	(21,250)
1510	Interest	25,000	22,582	25,000	25,000	-
1700	Athletics and ELO program	17,250	6,633	5,000	6,500	1,500
1920	Donations	1,000	-	-	-	-
1990	Miscellaneous	1,000	39,570	-	-	-
5599	Carry forward from prior year fund balance	-	-	-	180,000	180,000
	Transfer from Endowments/Reserves	-	-	-	-	-
	Total Local Revenue	836,250	864,522	851,250	1,011,500	160,250
State						
3110	Education Fund Payments	5,500,341	5,500,341	5,867,983	6,595,897	727,914
3114	On Behalf Vocational	-	-	-	-	-
	Total Education Spending	5,500,341	5,500,341	5,867,983	6,595,897	727,914
3282	Driver Education	5,000	1,371	4,000	2,000	(2,000)
3370	High School Completion on behalf	-	-	-	-	-
5200	Interfund Transfer	-	-	-	-	-
	Total State Revenue	5,505,341	5,501,712	5,871,983	6,597,897	725,914
Other						
5000	Other grants/ Mission and Vision	4,500	-	-	-	-
1900	ESSER II Subgrant from SU	-	-	-	-	-
4592	CRF-LEA Grant from SU	-	-	-	-	-
5482	Medicaid grant	-	45,295	-	-	-
5900	E-Rate	-	-	-	-	-
	SubTotal Other	4,500	45,295	-	-	-
	General Fund Total	6,346,091	6,411,529	6,723,233	7,609,397	886,164

DANVILLE SCHOOL DISTRICT BUDGET
DETAIL OF FUNCTION

Regular Ed Instruction

1100

For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	1,970,786	2,091,967	2,126,997	2,360,562	233,565
200	Benefits	699,894	669,414	724,814	852,099	127,285
300	Professional Services	1,675	505	1,500	1,500	0
400	Property Services	1,000	1,075	1,000	1,500	500
500	Other Services	58,670	48,510	32,550	45,400	12,850
600	Supplies	87,993	98,802	83,250	95,250	12,000
700	Equipment	29,800	412	15,000	0	(15,000)
800	Other	33,665	19,944	33,600	35,500	1,900
		2,883,483	2,930,629	3,018,711	3,391,811	373,100

Special Ed Instruction

1200

For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	1,015,681	947,482	1,044,301	1,273,357	229,056
		1,015,681	947,482	1,044,301	1,273,357	229,056

Athletics

1410

For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	77,393	79,618	78,905	82,962	4,057
200	Benefits	34,035	34,798	33,534	36,716	3,182
300	Professional Services	24,330	21,551	24,330	23,500	(830)
400	Property Services	1,000	2,385	1,000	2,000	1,000
500	Other Services	1,000	3,196	2,500	2,750	250
600	Supplies	7,430	24,299	15,000	24,000	9,000
700	Equipment	2,900	0	0	0	0
800	Other	14,090	17,120	14,000	17,000	3,000
		162,178	182,966	169,269	188,928	19,659

Extra/Co- Curricular:

1420

For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	50,000	11,025	20,000	12,000	(8,000)
200	Benefits	3,826	827	1,530	1,000	(530)
600	Supplies	1,000	0	0	0	0
700	Equipment	0	0	0	0	0
800	Other	1,500	0	0	0	0
		56,326	11,852	21,530	13,000	(8,530)

Total of Instruction

4,117,668	4,072,929	4,253,811	4,867,096	613,285
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Student Support Services

Guidance

		2120				
For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	142,168	151,386	168,190	186,364	18,174
200	Benefits	48,484	46,499	56,226	61,980	5,754
500	Other Services	500	110	0	0	0
600	Supplies	2,900	2,172	2,500	2,500	0
800	Other	2,150	1,400	2,000	1,500	(500)
		196,202	201,566	228,916	252,344	23,428

Health

		2130				
For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	70,656	72,013	72,897	75,097	2,200
200	Benefits	31,507	31,273	32,822	24,745	(8,077)
300	Professional Services	300	0	0	28,890	28,890
600	Supplies	1,600	1,361	1,500	1,500	0
700	Equipment	100	0	0	0	0
800	Other	150	141	250	250	0
		104,313	104,788	107,469	130,482	23,013

Psychological Svc.

		2140				
For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	10,000	35,621	37,534	38,902	1,368
		10,000	35,621	37,534	38,902	1,368

Student Support

		2170 / 2190				
For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	67,550	103,994	106,236	156,332	50,096
200	Benefits	20,982	38,412	46,179	58,421	12,242
300	Professional Services	500	3,150	0	0	0
600	Supplies	1,100	1,689	0	1,500	1,500
700	Equipment	500	0	0	0	0
		90,632	147,246	152,415	216,253	63,838
Total of Student Support		401,147	489,220	526,334	637,981	111,647

Improvement of Instructional Support

Professional Development

		2210				
For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	2,500	15,500	2,500	12,000	9,500
200	Benefits	65,191	71,038	65,000	65,000	0
300	Professional Services	70,949	52,116	66,055	80,330	14,275
500	Other Services	3,300	1,000	0	1,000	1,000
600	Supplies	250	0	0	0	0
		142,190	139,654	133,555	158,330	24,775

Library/Technology Assessment

		2220 / 2225				
For Fiscal Year:		30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	43,682	42,869	43,728	52,001	8,273
200	Benefits	14,992	5,827	7,397	8,214	817

300 Professional Services	94,462	140,774	138,823	158,190	19,367
400 Property Services	36,000	37,220	35,000	35,000	0
500 Other Services	14,500	9,864	9,500	10,500	1,000
600 Supplies	11,250	22,190	17,500	20,000	2,500
700 Equipment	7,000	0	0	0	0
800 Other	1,000	1,393	1,000	1,000	0
	222,886	260,137	252,948	284,905	31,957

General Admin

2300

For Fiscal Year:

	30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100 Salaries	1,500	0	0	0	0
200 Benefits	115	0	0	0	0
300 Professional Services	19,250	9,500	12,250	10,500	(1,750)
500 Other Services	7,250	6,821	7,250	7,250	0
600 Supplies	200	0	0	0	0
	28,315	16,321	19,500	17,750	(1,750)

Total of Instructional Support

393,391	416,112	406,003	460,985	54,982
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Administrative Function

Superintendent Office

2320

For Fiscal Year:

	30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300 Professional Services	152,032	102,902	118,363	141,702	23,339
	152,032	102,902	118,363	141,702	23,339

Principal's Office

2410

For Fiscal Year:

	30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100 Salaries	249,672	259,185	258,430	286,726	28,296
200 Benefits	80,935	89,352	92,496	116,995	24,499
300 Professional Services	2,650	801	2,000	2,000	0
400 Property Services	15,750	15,916	13,000	13,000	0
500 Other Services	10,200	5,181	6,500	7,000	500
600 Supplies	5,000	7,607	5,000	6,000	1,000
700 Equipment	1,100	0	0	0	0
800 Other	2,500	2,708	1,500	3,000	1,500
	367,807	380,749	378,926	434,721	55,795

Fiscal Operations

2520

For Fiscal Year:

	30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100 Salaries	2,000	3,572	2,000	3,500	1,500
200 Benefits	153	147	153	150	(3)
300 Professional Services	119,055	122,941	123,240	132,317	9,077
800 Other	27,000	19,220	21,500	22,750	1,250
	148,208	145,880	146,893	158,717	11,824

Total of Administration Functions

668,047	629,531	644,182	735,140	90,958
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Operations

2600

For Fiscal Year:

	30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100 Salaries	143,762	219,455	219,237	203,659	(15,578)
200 Benefits	90,313	80,275	87,392	81,795	(5,597)

300 Professional Services	0	0	0	52,784	52,784
400 Property Services	116,850	116,435	125,000	141,000	16,000
500 Other Services	40,500	39,411	40,000	39,500	(500)
600 Supplies	158,000	171,217	175,000	191,000	16,000
700 Equipment	8,000	0	15,000	0	(15,000)
800 Other	150	3,164	2,500	2,500	0
	557,575	629,958	664,129	712,238	48,109

Grounds Maintenance

2630

For Fiscal Year:

	30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
400 Property Services	0	0	0	0	0
	0	0	0	0	0

Transportation

2710/2720

For Fiscal Year:

	30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300 Prof. Services - To School	130,200	154,022	147,250	142,913	(4,337)
300 Prof. Services - Other	14,000	0	10,000	10,000	0
	144,200	154,022	157,250	152,913	(4,337)

Total of Operation/Transport

	701,775	783,980	821,379	865,151	43,772
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Food Service

3120

For Fiscal Year:

	30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300 Professional Services	64,063	0	71,524	43,044	(28,480)
	64,063	0	71,524	43,044	(28,480)

Transfers

5230

For Fiscal Year:

	30-Jun-22	30-Jun-22	30-Jun-23	30-Jun-24	
<u>Object</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
900 Other	0	364,903	0	0	0
	0	364,903	0	0	0

Grand Totals

	6,346,091	6,756,675	6,723,233	7,609,397	886,164
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Top Increases FY24 Vs. FY23

Comp & Ben of 3 FTEs	\$175,000	\$175K - three (3) Add'l FTEs - C&B
CBA-CCEA increase	\$178,000	\$178K - Increase in CBA_CCEA Teacher Grid & FICA
Healthcare Ins up 12.7%	\$80,000	\$80K - Increase in Healthcare Premiums (up 12.7%)
SpED Assessment up	\$230,000	\$230K SpED Assessment Increase from SU
New SU Assessment	\$30,000	LNA - Health Services
All Other	\$105,000	Plant Operations (50), Principals Office(55), etc
	\$798,000	explains 90%of the Increase

FTE Increase Breakdown

Math Interventionist	1.0	Previously Granted Funded (ARP ESSER)
Paraeducator - Social Emotional Skills - MSHS	1.0	Previously Granted Funded (ARP ESSER)
Career Technical Exp Para Position	1.0	UNFILLED FY23 POSITION NEEDED IN FY24
TOTAL	3.0	

6/30/22 - Ending Balance

Unrestricted Fund Balance (SURPLUS) Local Fund FUND 1	\$ 513,953	Audited ending UNRESTRICTED SURPLUS @ 6/30/22
Capital Fund FUND 3	\$ 27,670	Audited ending unrestricted SURPLUS @ 6/30/22
Local Fund FUND 1	\$ 45,200	Audited ending Mission & Vision Reserve @ 6/30/22
Local Fund FUND 1	\$ 180,518	Audited ending Special Education Reserve @ 6/30/22

Caledonia Central Supervisory Union Assessments

LOCAL FUNDS (1)		<u>FY22 Budget</u>	<u>FY23 Budget</u>	<u>FY24 Budget</u>	<u>V\$</u>	<u>Comments</u>
		<u>Danville</u>	<u>Danville</u>	<u>Danville</u>		
	General Assess Supt office & Board	119,977	118,363	141,702	23,339	
	General Assess Bus office/Fiscal	119,055	123,240	132,317	9,077	
	Education Services Curriculum Dev	50,949	56,055	65,330	9,275	
	Education Services Technology	94,462	138,823	158,190	19,367	SM - share portion
NEW	Education Services Physical Health	-	-	28,890	28,890	LNA share portion
	Education Services Mental Health	32,055	37,534	38,902	1,368	
	Education Services Transportation	126,200	147,250	142,913	(4,337)	
NEW	Education Services Plant & Operations	-	-	52,784	52,784	Assessment of S.M. = Reduction Local budget
	Special Ed Assess SpED	1,015,681	1,044,301	1,273,357	229,056	12% Drop in SpED Students (78 Vs 69) lowers % of BG \$ allocation
	Food Services Food Services	64,063	71,524	43,044	(28,480)	
		1,622,442	1,737,090	2,077,429	340,339	

Caledonia Central Supervisory Union

Mark Tucker – Superintendent of Schools

When we started planning for the 2022-23 school year, it was with the same hope we felt the previous year – that maybe this year we could avoid the absences and other distractions brought on by the Covid-19 pandemic, and get back to the business of teaching and learning. As I write this in the first week of December 2022, I can report that *some* of what we hoped for has come true.

This year we are dealing with a different mix of public health concerns. Covid-19 has not disappeared but at this moment our greatest health concern is the resurgence of Flu and a strong flare-up of a common virus, RSV. So, we are still seeing moderate to significant student and staff absences this year, just not all from Covid-19. Sigh.

In the meantime, we remain laser-focused on dealing with the lingering effects of the Covid-19 pandemic. Our students have experienced some delays in their learning, resulting from missed days of in-school instruction, though initial testing this fall says we are doing better than I had feared. Our focus on closing the gaps in learning requires us to look at solutions that do not depend on the one thing we don't have, which is a way to make up for the actual hours of missed instruction as a function of time. Another way to say this is that we cannot simply catch up by spending more time in school; we have to be smarter about *how* we catch up, by refocusing on core skills in reading and math and using additional intervention resources that we acquired with the help of the federal Covid-19 aid to education.

We also see both students *and* staff coping with the lingering emotional effects of the pandemic, from missed time with peers and colleagues in school, to personal experiences with Covid as an illness. Research has shown that regarding emotional health, lost time in school for students was not additive – i.e., a simple measure of straight time – but exponential, meaning the impact of lost time increased more sharply as time went on. Here again, we are taking advantage of federal aid to address the social and emotional needs of our students through additional counseling staff, strengthened after school programming and the continuation of summer programming for all seven schools.

Our work this year revolves around two simple but deeply meaningful goals: Maintaining and enhancing safe and healthy schools, and building upon (building back?) academic achievement for all students by strengthening our inclusive educational practices. Quite a mouthful, but in simple terms all of the time that we take *away* from the school days – in-service and early release days – involve work on these two goals.

Despite the challenges of the past 2+ years, the schools in CCSU are strong, resilient, and child-centered, and we are delivering the value we owe you in return for your hard earned tax dollars. At this writing, we are still waiting for some important data from the State that we need to finalize our budgets for next school year. I am cautiously optimistic that we will be in good financial shape and that you will be comfortable with what we ask you to approve in your budget votes in March and April.

I hope you all had a peaceful holiday season.

Anne Landry – Director of Student Services

The Caledonia Central Supervisory Union Student Services Department is responsible for overseeing all things related to Special Education, Section 504, McKinney Vento, and English Language Learners, in addition to closely collaborating with curriculum, district, and building leadership regarding Multi-Tiered Systems of Support (MTSS).

Special Education refers to students with educational disabilities who meet the criteria for eligibility for an Individual Education Plan (IEP). CCSU is required to follow state special education rules, which are developed in accordance with the federal law called Individuals with Disabilities Education Act (IDEA). According to the most recent data, there are 292 students with IEPs in CCSU.

Recently, the Vermont Agency of Education enacted significant special education rule changes known commonly as Act 173. Some of these changes went into effect July 1, 2022, and the rest will go into effect July 1, 2023. Current changes to Vermont rules include the creation of a comprehensive MTSS system, the addition of a parent input section in the body of a student's IEP as well as the requirement to seek additional parent input following each IEP meeting. Finally, the funding formula changed from a reimbursement model to a block grant model. I am working closely with the business office to create budgets and processes to ensure compliance with the new mandates.

The areas of the rules that will change on July 1, 2023 relate to how a student is determined to have a specific learning disability, as well as ensuring teams are considering functional skills as an area potentially adversely effected by a child's educational disability. In preparation for these upcoming changes, the Student Services Department is participating in various professional development opportunities to determine the best eligibility determination procedure, as there is some leeway afforded by the AOE.

Section 504 is part of the Americans with Disabilities Act, and affords students with impairments equal access to education. Students with Section 504 plans may need accommodations or services due to their impairment which impacts a major life activity. Section 504 is overseen federally by the Office of Civil Rights. According to the most recent data, there are 96 students eligible for Section 504 in CCSU.

The **McKinney-Vento Homeless Assistance Act** provides educational protections and supports to families experiencing homelessness, which is defined as lacking fixed, adequate, regular nighttime residence. Unfortunately, homelessness occurs throughout the state and the country, and this Act ensures access to education without delay for those students.

English Language Learners are supported, instructed, and monitored by a certified teacher in accordance with state rules. Evaluations are required to monitor students' progress towards effective communication skills regarding listening, speaking, reading, and writing. These assessments are administered each spring.

Finally, the importance of an effective **MTSS** system cannot be overlooked. MTSS is a significant part of Act 173, and it boils down to recognizing when a student is struggling academically, socially, or behaviorally and then providing interventions and supports to help that child. Data must be examined not only to determine when there is a problem, but to determine what is effective in alleviating the struggle. The student services department is working together with the curriculum department to create procedures and processes throughout CCSU.

Curriculum and Professional Development Des Hertz, Curriculum Director **Jennifer Lemery, Curriculum Implementation Specialist**

The curriculum department has a new team at CCSU. We pass on our sincere gratitude and best wishes to Monica Morrissey and Jess Monahan for all the work they did for students in CCSU.

All seven schools in Caledonia Central Supervisory Union are brimming with engaged learners and dedicated teachers committed to our SU wide goals of academic achievement and safe, healthy schools. For example, students are designing their own learning in middle and high school, exploring the outdoors, becoming careful readers, and connecting in meaningful ways with community partners. The work of teaching and learning is grounded in the vision drafted by our CCSU leadership team this summer: *"Our learning community is safe, inclusive, equitable, and transparent. Our learners are supported to be engaged, self-directed, contributing members of their local and global communities."*

In service of this vision, teachers and staff in our schools continue to further their learning through a variety of professional development opportunities which promote both academic achievement and social emotional wellbeing within a multi-tiered system of supports. Topics include:

- Elements of Universal Design for Learning, proficiency and project-based learning
- Best practices in early literacy through year two of “Lead to Read”
- Best practices in writing instruction in elementary and middle school
- Best practices in mathematics through All Learners
Network Equitable and inclusive instructional practices

This year, schools in CCSU are implementing two new high-quality programs as our supervisory union develops a coordinated curriculum. In grades k-3, teachers are teaching early literacy foundational skills using the Foundations program and in grades k - 5, the math program, Illustrative Math, is being rolled out.

Teachers and principals continue to use data from local and statewide assessments to monitor growth and inform next instructional steps. Data helps students, families and educators understand best how to ensure students achieve their learning goals. At CCSU, we strive to use a well-rounded array of data to collaboratively make decisions about how to best support students.

Finally, the curriculum and student services departments are working together to prepare for the changes that Act 173 will bring. This work highlights assets in our systems across all schools and helps to prioritize next steps as we work to bring high quality, equitable opportunities for all students.

We celebrate the learning and growth of students in the CCSU communities and are eager for the work ahead as we continually strive to improve teaching and learning in our schools. Your partnership and participation is a vital and valued part of this work - thank you.

Bethany Hale – Director of Early Education and Afterschool Program Director

CCSU Preschool classrooms continue to demonstrate resilience as we move out of the pandemic. Eight of the nine classrooms operated at full capacity five days a week with one program offering two sessions four days a week.

CCSU Preschool classrooms experienced transition of several paraprofessionals and one licensed classroom teacher during the transition from last school year to present. The hiring process of preschool staff was challenging. However, all classrooms were operational on the first day in each program and the few openings that remained were filled by mid-September.

Outdoor curriculum for several classrooms was able to expand through the American Rescue Plan Act Funding through the Child Development Division Child Care Stabilization Grant. Across CCSU, the funds were also utilized for staff wellness, replacement of supplies and materials and for expansion of materials to support curriculum to enhance math, literacy and science.

CCSU Afterschool Programs continue to rebound after being shuttered during the pandemic. As the 21/22 school year came to a close, afterschool programs under CCSU oversight were offered in five schools and a partnership with one private provider operated in one of our schools. Because staffing in one school was challenging, they were able to temporarily offer a drama club that culminated with a play last spring. As the 22/23 school year got underway, CCSU afterschool programs were available to students in all seven of our schools, including the continued partnership with the private child care provider. Our afterschool programs continued to be offered free of charge to families through funding through American Rescue Plan ESSER funds.

The CCSU Summer Learning Program operated at Danville, Twinfield and Waterford Schools during the month of July. Over 325 students across the supervisory union benefited from programming last summer. CCSU students and families benefited from having transportation available to and from sites, free breakfast and lunch options, academic and social learning opportunities, as well as activities in and around the communities like fishing, swimming, museum trips and culinary learning experiences. Again, this summer, the Children's Literacy Foundations, presented a literacy program at each site and students were able to take books home with them. The CCSU Summer Learning Program was offered free of charge to families through funding the American Rescue Plan ESSER Funds.

Vanessa Koch - Human Resource Director

Our schools had a strong start to the new school year. The employees returned with lots of optimism and enthusiasm. We started school with only three open teacher positions which two have now been filled. Education is a new field for many newly hired people. We also hired many people who came from other states and brought diversity to our schools.

We experienced eleven retirements at the end of last school year but most of those employees came back as substitutes this year. Much focus has been on employee self-care. We have an employee assistance program that is free to employees and their household members. New this year is that every full-time employee gets a paid lunch break.

Training and professional development opportunities have been expanded which is exciting and invigorating. A goal we are working on is enrichment activities and engagement materials during in-service days that reach all employees is achieved. A feeling of equity and inclusivity is important for employees to experience. The hope is that by having a culture that is welcoming and supportive to all employees, the outcome will be retention. Happy, healthy employees is the goal of all organizations and the field of education is no different. The software company that is our employee self-service portal has two step authentication now with the most up to date safety of our employee's data. Cyber safety is a concern for all businesses and it is comforting to know we are doing all that we can to protect our employee's data. Human resources is researching ways to be as efficient as possible with the updates of rules, regulations and the ever changing landscape of technology.

Tanika Stewart - CCSU Food Service Director

Over the last year, the Food Service Program has continued to see significant changes, challenges and collaborative growth. One of the biggest challenges was in not knowing whether all students would be offered school meals at no charge again this year through either federal and/or state funding. This summer, the Vermont legislature passed Act 151, which provided funding for all students in Vermont to once again receive meals at no cost through June 30, 2023. While the future of this legislation is uncertain, we are grateful for the continued positive impact that Act 151 has provided us this year. As a result, we have continued to see a steady increase in student participation in the school breakfast and lunch program at all of our schools.

While Food Service in the midst of Covid has presented its fair share of challenges, the most prevalent being ongoing staff shortages. I am happy to report that we came into this school year nearly fully staffed, having hired three new Head Cooks and one Fulltime Cook to help fill the shortages left vacant from last year. Thank you to Jessie Davidson, Belinda Emmons, Pamela Kimball and Diane Frost for bringing your experience, fortitude and creativity to your new roles on our Food Service team this year. The results of your hard work have been immediate and profound. And to the returning and resilient members of our team who have stuck it out over a very trying last few years (and beyond), thank you for being the pillars of this team and the school communities that you serve every day. It is from this strong foundation that our Food Service Program will continue to grow and evolve.

Last year, in response to staffing shortages and through the use of ESSER grant funds, we were able to create a Floater Head Cook position to help provide support, coverage, and ongoing training in all of our schools' kitchens. In this role, Emily Snodgrass has worked diligently and creatively to not only meet the

immediate demands of her position but to help progress our farm-to-school and local food purchasing initiatives. One example of this is our recent collaborate with “Just Cut”, a Hardwick-based distributor of seasonal and sustainable produce grown by farms in our community. This collaboration has already yielded positive results with the award of an independent grant to help with the incorporation of local and sustainable root veggies into our school menu throughout the year.

Another great gift that this new school year has given us is the return of the Salad Bar in all of our schools! After two years of not being able offer a Salad Bar station due to Covid, we have successfully and safely brought it back, offering an ever changing and expansive selection of fresh fruits and vegetables to our students every day. Much thanks to our Cooks for their hard work and creativity in this daily endeavor and to the local farms that help us serve our children the freshest, most local and most delicious produce available throughout the seasons.

Food Service Programs everywhere have faced many difficult challenges over the last three years with an influx of staff shortages, supply chain issues and food cost increases. For CCSU’s Food Service Program, facing those challenges have made us stronger. I am not certain what new challenges next year will bring, but I am confident in our Food Service Program’s ability to continue to learn, adapt, grow and persevere through them.

Caledonia Central Supervisory Union Budget Summary

FY24 - APPROVED

For Fiscal Year: 2021-2022 2021-2022 2022-2023 2023-2024

Revenue	FY22	FY22	FY23	FY24	
					<u>Increase/ (Decrease)</u>
<u>SU Wide Activities</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	
1943 Tuition- SpED Excess Cost	83,379	100,019	150,000	100,000	(50,000)
1510 Interest Income	1,500	1,249	0	0	0
1941 Special Ed Assessment-SU	3,338,596	3,169,706	3,342,433	3,565,609	223,176
1931/34 General Assessment-SU	1,037,083	979,860	1,066,661	1,118,704	52,043
1941 Educational Services - SU	1,787,039	1,847,879	1,870,179	2,147,181	277,002
1990 Miscellaneous Revenue	0	53,216	0	0	0
Local:	6,247,597	6,151,929	6,429,273	6,931,494	502,221
3150 State Transportation Aid	385,839	406,981	417,617	510,800	93,183
3201 State Mainstream Block Grant	599,212	599,212	3,481,624	3,696,035	214,411
3202 Special Ed Reimbursement	3,373,498	3,051,334	0	0	0
3203 Special Ed Extraordinary	570,846	370,496	1,093,548	1,402,000	308,452
3205 State Placed Reimbursement	0	42,975	0	0	0
3308 Voc Trans - TUS	10,000	35,401	10,000	0	(10,000)
4592 CRF - LEA Grant Revenue	0	0	0	0	0
4597 ESSER II CRF Revenue	0	0	0	0	0
5200 Interfund Transfer	0	6,686	0	0	0
5400/5720 Prior Year / VSBIT Refunds	0	9,862	0	0	0
State/Other	4,939,396	4,522,947	5,002,789	5,608,835	606,046
Sub Total	11,186,993	10,674,876	11,432,062	12,540,329	1,108,267
Federal/State Grants	0	0	0	0	
Totals	11,186,993	10,674,876	11,432,062	12,540,329	1,108,267

CCSU DETAIL BY FUNCTION BUDGET

		FY22	FY22	FY23	FY24	
Direct Instruction - Gen Ed		Function	1100			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	62,672	75,930	70,391	0	(70,391)
200	Benefits	36,562	38,078	39,100	0	(39,100)
600	Supplies - ESSERS II	0	0	0	0	0
		99,234	114,008	109,491	0	(109,491)
Special Education Instruction		Function	1200		Program	211
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	2,655,172	2,766,919	2,863,481	3,266,044	402,563
200	Benefits	1,296,849	1,185,606	1,280,899	1,509,036	228,137
300	Professional Services	1,353,700	977,158	1,132,000	1,079,000	(53,000)
400	Property Services	0	0	0	0	0
500	Other Services	1,235,800	1,202,746	1,391,300	1,281,800	(109,500)
600	Supplies	23,050	8,810	31,500	22,750	(8,750)
700	Equipment	16,500	0	1,000	0	(1,000)
800	Other	0	0	0	0	0
		6,581,071	6,141,238	6,700,180	7,158,630	458,450
Extra /Co-Curricular		Function	1420			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
200	Benefits	0	0	0	0	0
		0	0	0	0	0
Mental & General Health Services		Function	2120 / 2132			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	30,900	30,900	31,827	158,779	126,952
200	Benefits	22,525	28,468	30,730	63,859	33,129
		53,425	59,368	62,557	222,638	160,081
Psychological Services		Function	2140		Program	211
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	77,252	77,250	79,568	81,955	2,387
200	Benefits	26,494	27,718	27,379	29,606	2,227
300	Professional Services	35,500	17,945	12,500	13,500	1,000
600	Supplies	3,000	2,873	1,500	1,500	0
		142,246	125,785	120,947	126,561	5,614
Speech & Language		Function	2150		Program	211
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	372,199	388,684	399,840	367,191	(32,649)
200	Benefits	75,663	77,582	83,610	78,239	(5,371)
300	Professional Services	95,600	5,794	66,750	48,000	(18,750)
400	Property Services	0	0	0	0	0
500	Other Services	4,500	3,793	6,500	7,500	1,000
600	Supplies	3,150	3,996	5,400	4,750	(650)
700	Equipment	4,000	0	0	0	0
800	Other	0	0	0	0	0
		555,112	479,849	562,100	505,680	(56,420)

Occupational Therapy		Function	2160		Program	211
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	145,629	161,250	150,027	214,583	64,556
200	Benefits	47,454	39,914	49,524	91,431	41,907
300	Professional Services	9,400	158	20,500	16,500	(4,000)
400	Property Services	0	0	0	0	0
500	Other Services	450	891	100	2,500	2,400
600	Supplies	1,375	1,444	1,500	1,750	250
700	Equipment	1,750	0	0	0	0
800	Other	0	0	0	0	0
		206,058	203,657	221,651	326,764	105,113
Physical Therapy		Function	2170		Program	211
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	109,750	89,467	100,250	91,900	(8,350)
600	Supplies	0	2,664	3,000	3,000	0
		109,750	92,131	103,250	94,900	(8,350)
Curriculum Development SPED		Function	2210		Program	211
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
200	Benefits - Tuition Reimb	0	22,224	6,000	4,500	(1,500)
300	Professional Services	5,750	4,800	7,750	10,500	2,750
		5,750	27,024	13,750	15,000	1,250
Curriculum Development		Function	2210			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	133,908	127,744	154,910	146,230	(8,680)
200	Benefits	51,644	46,265	57,571	73,483	15,912
300	Professional Services	5,000	1,090	5,000	5,000	0
400	Property Services	100	0	0	0	0
500	Other Services	8,600	2,977	8,500	8,500	0
600	Supplies	2,800	1,656	3,500	5,500	2,000
700	Equipment	0	0	0	0	0
800	Other	3,000	2,790	3,000	3,000	0
		205,052	182,522	232,481	241,713	9,232
Staff Training		Function	2213			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	16,000	4,635	15,000	25,000	10,000
		16,000	4,635	15,000	25,000	10,000
Technology Supervision		Function	2225			
<u>Object</u>	<u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	208,626	214,476	220,419	334,086	113,667
200	Benefits	107,976	100,324	112,317	181,238	68,921
300	Professional Services	0	158	250	250	0
400	Property Services	0	0	0	0	0
500	Other Srvcs-Licenses fees	82,486	86,273	80,000	110,250	30,250
600	Supplies	6,500	31,882	12,500	20,000	7,500
700	Equipment	4,250	580	0	0	0
800	Other	0	0	0	0	0
		409,838	433,693	425,486	645,824	220,338

General Admin

<u>Object</u>	<u>Title</u>	Function 2310		Programs 100 & 211		
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	1,000	800	750	500	(250)
200	Benefits	77	55	50	50	0
300	Professional Services	31,250	18,875	21,250	21,000	(250)
500	Other Services	12,000	11,185	12,000	12,000	0
800	Other	9,000	9,355	9,000	10,500	1,500
		53,327	40,270	43,050	44,050	1,000

Negotiations

<u>Object</u>	<u>Title</u>	Function 2318				
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
300	Professional Services	20,000	7,390	20,000	20,000	0
600	Supplies	0	0	0	0	0
		20,000	7,390	20,000	20,000	0

Superintendents Office

<u>Object</u>	<u>Title</u>	Function 2321				
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	247,627	252,268	257,372	279,454	22,082
200	Benefits	94,839	91,724	102,444	112,555	10,111
300	Professional Services	10,000	5,212	7,500	9,000	1,500
400	Property Services	49,500	49,788	47,500	63,250	15,750
500	Other Services	28,000	34,807	29,500	33,500	4,000
600	Supplies	9,500	8,337	9,950	8,200	(1,750)
700	Equipment	4,000	0	0	0	0
800	Other	6,000	8,561	6,000	8,500	2,500
		449,466	450,697	460,266	514,459	54,193

Special Education Services Admin

<u>Object</u>	<u>Title</u>	Function 2420		Program 211		
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	87,550	58,367	90,177	95,790	5,613
200	Benefits	56,485	31,222	41,050	45,818	4,768
300	Professional Services	3,026	6,601	4,500	5,000	500
400	Property Services	0	0	0	0	0
500	Other Services	2,000	7,723	7,000	14,500	7,500
600	Supplies	1,500	979	3,750	3,500	(250)
700	Equipment	3,500	6,259	0	0	0
800	Other	1,750	1,730	1,750	2,500	750
		155,811	112,881	148,227	167,108	18,881

Fiscal Services

<u>Object</u>	<u>Title</u>	Function 2520				
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	315,782	316,002	325,224	340,845	15,621
200	Benefits	150,758	152,684	155,371	140,350	(15,021)
300	Professional Services	30,000	34,613	33,000	35,500	2,500
400	Property Services	10,000	9,997	10,000	0	(10,000)
500	Other Services	1,000	1,993	1,000	2,000	1,000
600	Supplies	5,000	5,045	13,500	13,500	0
700	Equipment	3,000	0	0	0	0
800	Other	1,000	8,068	6,000	8,000	2,000
		516,540	528,402	544,095	540,195	(3,900)

Plant Operations

<u>Object</u>	<u>Title</u>	Function 2600				
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	362,144	326,796	318,801	354,274	35,473
200	Benefits	141,497	136,625	143,162	170,697	27,535
		503,641	463,421	461,963	524,971	63,008

Transportation

<u>Object</u>	<u>Title</u>	Function 2711				
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	205,052	240,765	232,026	213,607	(18,419)
200	Benefits	103,501	104,775	114,488	112,479	(2,009)
300	Professional Services	2,350	4,767	1,500	4,500	3,000
400	Property Services	98,000	173,940	156,790	171,730	14,940
500	Other Services	425,021	395,315	435,760	399,000	(36,760)
600	Supplies	48,500	92,356	48,000	84,000	36,000
700	Equipment	0	9,225	0	0	0
800	Other	3,000	457	2,250	1,750	(500)
		885,424	1,021,600	990,814	987,066	(3,748)

Transportation Voc

<u>Object</u>	<u>Title</u>	Function 2713				
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	0	0	0	0	0
200	Benefits	0	0	0	0	0
600	Supplies	3,650	0	0	0	0
		3,650	0	0	0	0

Transportation Extra

<u>Object</u>	<u>Title</u>	Function 2721				
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
100	Salaries	15,000	9,946	0	10,000	10,000
200	Benefits	1,148	1,067	0	765	765
500	Other Services	0	0	0	0	0
		16,148	11,013	0	10,765	10,765

Transportation SPED

<u>Object</u>	<u>Title</u>	Function 2711			Program 211	<u>Incr/(Dcrs)</u>
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	
400	Property Services	0	1,391	0	0	0
500	Other Services	199,450	175,822	196,750	366,000	169,250
600	Supplies	0	868	0	3,000	3,000
		199,450	178,080	196,750	369,000	172,250

Subgrant ESSERS II to Districts

<u>Object</u>	<u>Title</u>	Function 5500				
		<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Incr/(Dcrs)</u>
930	Subgrant Transfer	0	0	0	0	0
		0	0	0	0	0

Grand Totals

11,186,993	10,677,665	11,432,058	12,540,324	1,108,266
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Caledonia Central Supervisory Union Assessments by School District
FY24 Budget

LOCAL FUNDS (1)		<u>Caledonia Coop</u>	<u>Danville</u>	<u>Peacham</u>	<u>Cabot</u>	<u>Twinfield</u>	<u>Totals</u>
General Assess	Supt office & Board	204,042	141,702	33,615	68,924	130,225	578,509
General Assess	Bus office/Fiscal	190,529	132,317	31,389	64,360	121,601	540,195
Education Services	Curriculum Dev	94,071	65,330	15,498	31,777	60,039	266,713
Education Services	Technology	227,784	158,190	37,527	76,944	145,378	645,824
Education Services	Physical Health	55,602	28,890	31,277	15,287	26,745	157,801
Education Services	Mental Health	25,935	38,902	-	-	-	64,837
Education Services	Transportation	156,932	142,913	34,133	51,030	102,027	487,035
Education Services	Plant & Operations	-	52,784	-	179,217	292,970	524,971
Special Ed Assess	SpED	1,032,243	1,273,357	142,686	545,109	572,214	3,565,609
		1,987,138	2,034,385	326,124	1,032,647	1,451,199	6,831,494
FUND (6)							
	Food Services	131,551	43,044	33,329	101,801	26,801	336,526

Caledonia Central Supervisory Union Staff Salaries for FY 23

Primary Location	Name	Position Type	Amount
Twinfield School	Adams, Amy	Food Service Worker	\$26,050.77
Danville School	Anderson, Shannon	Para - Special Education	\$36,824.18
Waterford School	Armstrong, Melanie M	Para - Special Education	\$3,213.75
Barnet School	Austin, Ireland P.	Para - Special Education	\$19,668.15
Danville School	Bacon, Nathaniel S.	Para - Special Education	\$13,883.40
Walden School	Baesemann, Austin P.	Para - Special Education	\$3,213.75
Cabot School	Barr-Smith, Damarah	Para - Special Education	\$19,561.57
CCSU	Barter, Jacqueline	SLP&SLPA	\$76,334.00
Twinfield School	Basa, Ginger	Para - Special Education	\$22,956.75
Danville School	Bedor, Samantha J	Para - Special Education	\$23,524.65
Danville School	Beliveau, Carlie M.	Para - Special Education	\$29,645.63
CCSU	Bell, Brittnee T.	LNA	\$30,195.00
Twinfield School	Bialowoz, Paul	Teacher - Special Education	\$59,218.00
CCSU	Bissell, Martha	Bus Driver	\$16,268.00
Twinfield School	Booth, Francie	Para - Special Education	\$25,010.78
CCSU	Briggs, Denise	Transportation Coordinator	\$24,000.00
CCSU	Briggs, Denise	Bus Driver	\$16,268.00
Danville School	Brill, Heather L.	Para - Special Education	\$27,826.88
Twinfield School	Brochu, Jerome	Maintenance and Transportation	\$51,469.20
Walden School	Brochu, Jessica	Teacher - Special Education	\$46,021.00
CCSU	Brock, Molly	Nurse Coordinator	\$28,603.00
Danville School	Brown, Daniah R.	Para - Special Education	\$21,726.68
CCSU	Buck, Kelsi L.	LNA	\$26,565.00
CCSU	Buck, Miranda A	LNA	\$31,100.85
Barnet School	Burnett, Candy	Para - Special Education	\$23,524.65
Barnet School	Calcagni, Renee	Para - Special Education	\$25,281.45
CCSU	Callan, Katie L	Admin Assistant	\$47,314.08
Barnet School	Carpenter, Tammy	Teacher - Special Education	\$46,164.00
Danville School	Cassidy, Mary	Teacher - Special Education	\$50,095.00
Danville School	Chamberlin, Corinne	Para - Special Education	\$25,281.45
Barnet School	Chase, Evan	Para - Special Education	\$23,524.65
Danville School	Cheney, Malcolm	Teacher - Special Education	\$52,642.00
Cabot School	Christensen, Mark	Cabot	\$27,069.00
Danville School	Clancy, Emily	Para - Special Education	\$27,051.98
Danville School	Clark, Allana	Para - Special Education	\$27,051.98
Twinfield School	Coates, Rhonda	Teacher - Special Education	\$64,684.00
Danville School	Colbeth, Felicia	Para - Special Education	\$36,824.18
CCSU	Cole, Nichole	Finance Assistant	\$60,552.00
Twinfield School	Collier, Lee	Maintenance and Transportation	\$46,508.64
CCSU	Concessi, Michael P	Business Manager	\$116,699.00
Cabot School	Corrow McNally, Cathy M	Para - Special Education	\$27,741.42
Cabot School	Curschmann, Jennifer	Cabot	\$20,012.06
Walden School	Daniels, Kathryn L.	Para - Special Education	\$32,191.88
CCSU	Davidson, Jessie A.	Food Service	\$25,864.96
CCSU	Davidson, Tracy L	Admin Assistant	\$39,776.40

Caledonia Central Supervisory Union Staff Salaries for FY 23

Danville School	DeMasi, Trinity S	Para - Special Education	\$2,056.80
Twinfield School	Demers, Joseph M	Maintenance and Transportation	\$37,333.44
Danville School	DeShone, Kerrie	Para - Special Education	\$38,051.65
CCSU	DeWitt, Chelsea R	Admin Assistant	\$43,013.00
Waterford School	DLeon, Samantha	Teacher - Special Education	\$53,225.00
Twinfield School	Dupont, Catherine	Teacher - Special Education	\$66,506.00
Cabot School	Dutil, Rick	Cabot	\$57,148.56
CCSU	Edgar, Jason N	Technology	\$51,573.60
CCSU	Emmons, Belinda	Food Service	\$29,763.12
Waterford School	Farnham, Katlynn M.	Para - Special Education	\$18,511.20
Cabot School	Feldman, Tamara L	Para - Special Education	\$19,561.57
Danville School	Ferris, Meagan L.	Para - Special Education	\$4,749.00
CCSU	Flannery, Amy	Teacher - Special Education	\$71,539.00
Twinfield School	Forest, Walter	Para - Special Education	\$19,561.57
Peacham School	Foster, Nicole R	Para - Special Education	\$34,587.00
Twinfield School	Franks, Jacki C	Para - Special Education	\$22,292.21
Twinfield School	Franks, Stephen	Maintenance and Transportation	\$23,948.75
Twinfield School	French, Isaac	Para - Special Education	\$18,196.25
CCSU	Frost, Diane	Food Service	\$22,748.64
Danville School	Gadapee, Shelli	Para - Special Education	\$38,594.70
CCSU	Gallagher, Helene M	Teacher - Special Education	\$78,380.29
Twinfield School	Gibbs, Michael	Maintenance and Transportation	\$49,109.76
CCSU	Gillespie, Dianne M	Finance Assistant	\$49,819.68
Barnet School	Gombas, Valerie	Para - Special Education	\$27,051.98
Twinfield School	Gonzales, Shelby E.	Para - Special Education	\$18,196.25
Peacham School	Guy, Michele	Para - Special Education	\$7,678.72
CCSU	Hale, Bethany	EE Coordinator	\$85,490.00
Danville School	Hall, Christina	Para - Special Education	\$20,776.88
Twinfield School	Hartman, Matthew	Afterschool Program	\$24,500.00
Twinfield School	Harvey, Rita	Para - Special Education	\$25,010.78
Twinfield School	Hebert, Brian	Para - Special Education	\$14,004.96
Danville School	Heiser, Heather	Para - Special Education	\$27,051.98
Twinfield School	Hersey, Elisha J.	Para - Special Education	\$22,956.75
CCSU	Hertz, Analisa D	Curriculum Instruction Coordinator	\$90,000.00
CCSU	Hohn, Rebecca S	Teacher - Special Education	\$63,773.00
Waterford School	Hood, Charlie	Para - Special Education	\$16,068.75
Cabot School	Horne, Allison	Para - Special Education	\$34,587.00
Twinfield School	Howard, Linda	Para - Special Education	\$29,106.74
CCSU	Howrigan, Nicole	Teacher - Special Education	\$83,430.00
CCSU	Hummer, Vicki A	Special Services Coordinator	\$82,000.00
Barnet School	Jacques Staats, Melanie	Para - Special Education	\$42,506.33
CCSU	Keefe, Ellie	Finance Assistant	\$54,016.56
Danville School	Kelly, Darcey S	Teacher - Special Education	\$54,498.00
Cabot School	Kerrigan, Kyla R	Teacher - Special Education	\$49,652.00
CCSU	Kimball, Pamela J.	Food Service	\$28,343.04
CCSU	Koch, Vanessa	Human Resources	\$82,000.00
Twinfield School	Kovach, Richard J	Maintenance and Transportation	\$50,299.92

Caledonia Central Supervisory Union Staff Salaries for FY 23

CCSU	Landry, Anne M	Special Services Coordinator	\$110,000.00
CCSU	Lawlor, Annie M	Food Service	\$22,100.91
Waterford School	Lee, Kelsey E.	Para - Special Education	\$23,524.00
CCSU	Lemery, Jennifer H	Curriculum Instruction Coordinator	\$78,000.00
Cabot School	Lindert, Jennifer	Teacher - Special Education	\$68,752.00
Danville School	Lopez, Cora N.	Para - Special Education	\$22,518.45
CCSU	Lynch, Brenda	SLP&SLPA	\$76,334.00
Peacham School	Lyon, Linda J	Teacher - Special Education	\$70,774.00
CCSU	MacDonald Heit, Connor	Technology	\$44,516.16
CCSU	MacDonald, Heather S	SLP&SLPA	\$76,334.00
Twinfield School	Mangan, Carol	Teacher - Special Education	\$71,517.00
Waterford School	Marchand, Michael L	Para - Special Education	\$25,281.45
Danville School	Marcotte, Ana	Para - Special Education	\$23,524.65
Danville School	Marshall, Robert J.	Para - Special Education	\$34,587.00
CCSU	Marshia, Scott	Technology	\$91,133.00
CCSU	Martin, Suzanne M	Technology	\$51,615.36
CCSU	McCarthy, Elizabeth	Teacher - Special Education	\$57,735.00
CCSU	McCarthy, Jennifer R.	OT	\$80,000.00
Danville School	McCarthy, Kathleen	Para - Special Education	\$25,281.45
Twinfield School	McNamara, Shawn	Maintenance and Transportation	\$85,000.00
Danville School	McNeil, Brett	Para - Special Education	\$34,587.00
Walden School	Millard, Kristen	Para - Special Education	\$39,582.90
Cabot School	Miller, Brock	Cabot	\$47,903.90
Twinfield School	Miller, Karah B.	Para - Special Education	\$13,441.75
Danville School	Miller, Katherine	Teacher - Special Education	\$62,100.00
Danville School	Mitchell, Lindsey	Para - Special Education	\$34,587.00
CCSU	Monahan, Allison S	Special Services Coordinator	\$82,000.00
CCSU	Morrison, Tina G.	Finance Assistant	\$48,378.96
Danville School	Moulton, Megan	Para - Special Education	\$23,524.65
Waterford School	Moyse, Georgette	Para - Special Education	\$33,500.00
Danville School	Mundinger, Cheryl	Para - Special Education	\$27,051.98
Cabot School	Nally, Rebecca	Teacher - Special Education	\$62,773.00
Barnet School	Nester, Kathryn	Teacher - Special Education	\$48,977.00
CCSU	Nishball-Williams, Beth	Teacher - Special Education	\$67,922.00
CCSU	Nixon, Amy A.	SLP&SLPA	\$30,859.00
Cabot School	North, Jessica	Teacher - Special Education	\$46,463.00
Waterford School	Orr, Michelle G	Para - Special Education	\$30,260.00
Waterford School	Parrish, Hailey E.	Para - Special Education	\$20,953.65
CCSU	Pelletier, Shannon	Bus Driver	\$15,218.00
Twinfield School	Perkins, Nicole	Para - Special Education	\$26,376.10
Barnet School	Pierce, Marta	Para - Special Education	\$21,956.00
CCSU	Provine, Carolyn T.	Teacher - Regular	\$44,927.00
CCSU	Raleigh, Mary-Jeanne	School Psychologist	\$79,568.00
Cabot School	Rich, Michelle	Cabot	\$21,015.72
Cabot School	Richardson, Amy	Para - Special Education	\$24,322.07
Twinfield School	Roberts, Emily O	Teacher - Special Education	\$47,374.00
CCSU	Robinson, Maryellen	OT	\$63,332.64

Caledonia Central Supervisory Union Staff Salaries for FY 23

Waterford School	Robinson, Tracy M.	Para - Special Education	\$15,315.53
Barnet School	Ruffner, Alice L	Para - Special Education	\$20,696.55
Cabot School	Scherr, Sonia R	Cabot	\$46,350.00
CCSU	Shea, Kelsey	OT	\$65,000.00
Danville School	Sheerin, Evelyn	Para - Special Education	\$1,890.00
Waterford School	Sherburne, Sandra	Teacher - Special Education	\$62,261.00
CCSU	Simpson, Courteney Rae	SLP&SLPA	\$16,766.46
Cabot School	Snay, Candice M.	Para - Special Education	\$20,238.19
Cabot School	Snay, Phillip E.	Para - Special Education	\$19,561.57
CCSU	Snodgrass, Emily C	Food Service	\$29,763.12
CCSU	Stevens, Andrew O	Technology	\$44,516.16
CCSU	Stewart, Tanika M	Food Service	\$54,590.00
Cabot School	Stoddard, Shani	Para - Special Education	\$20,238.19
Peacham School	Stone, Leslie	Para - Special Education	\$17,565.07
CCSU	Streeter, Michele M.	Teacher - Special Education	\$58,000.00
CCSU	Sweet, Jennifer	SLP&SLPA	\$68,000.00
Waterford School	Switser, Elizabeth R	Para - Special Education	\$9,670.50
Cabot School	Tatro, Marie J.	Para - Special Education	\$27,941.76
Twinfield School	Terry Deforge, Maurren	Para - Special Education	\$20,926.89
CCSU	Therrien, Ginger	Bus Driver	\$15,729.00
CCSU	Thomas, Abygail	Food Service	\$28,343.04
Cabot School	Thompson, Courtney	Para - Special Education	\$19,561.57
CCSU	Towle, Shelley R	Food Service	\$31,256.40
Waterford School	Trottier, Janice	Para - Special Education	\$28,012.73
CCSU	Tucker, Mark	Superintendent	\$142,000.00
CCSU	Waldron Shover, Jessica L.	Behavior Anaylst	\$43,216.22
Cabot School	Ward, Angela	Para - Special Education	\$19,561.57
CCSU	Warner, Jason E.	Technology	\$41,000.00
CCSU	Wentworth, Sarah	Teacher - Special Education	\$33,391.62
Danville School	Wentworth, Sarah	Para - Special Education	\$7,042.88
CCSU	White, Ann R.	Food Service	\$20,376.14
CCSU	Willis, Melanie	Teacher - Regular	\$31,827.00
CCSU	Winot, Tracy	SLP&SLPA	\$71,000.00
Cabot School	Withers, Connie	Cabot	\$26,914.32
Cabot School	Withers, Connie	Cabot	\$9,023.00
Cabot School	Withers, Connie	Cabot	\$5,006.40
Twinfield School	Yachfine, Hussna	Para - Special Education	\$4,676.13
Twinfield School	Yachfine, Miriam E.	Food Service Worker	\$10,910.97
CCSU	Yandow, Tamra N	Physical Therapist	\$70,987.00
Peacham School	Young, Pamela	Para - Special Education	\$12,546.48

**Annual Report
Town of Danville
2022**



PHOTO COURTESY OF GREG PRIOR

Year Ending December 31, 2022

Town of Danville 2022 Annual Report

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Batchelder Associates, PC

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Danville
Danville, Vermont

We have audited the accompanying financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Town of Danville, Vermont as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Town of Danville, Vermont, as of December 31, 2021, and the respective changes in financial position and, where applicable, cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3 through 8, the Schedule of Proportionate Share of the Net Pension Liability on Schedule 1 and the Schedule of Contributions on Schedule 2 on pages 39 through 40 and the Schedule of Revenue, Expenditures and Fund Balance Budget to Actual on page 41 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Danville, Vermont basic financial statements. The combining fund financial statements and budgetary comparison schedule for the General Fund are presented for purpose of additional analysis and are not a required part of the basic financial statements. These schedules have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

Other Reporting Required by "Government Auditing Standards"

In accordance with "Government Auditing Standards," we have also issued our report dated September 30, 2022 on our consideration of the Town of Danville, Vermont's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on internal over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with "Government Auditing Standards" in considering the Town of Danville, Vermont's internal control over financial reporting and compliance.

Batchelder Associates, PC

Batchelder Associates, PC
License #945
Barre, Vermont
October 12, 2022

WARNING
TOWN OF DANVILLE ANNUAL TOWN MEETING
March 7, 2023

The legal voters of the Town of Danville are hereby warned and notified to meet at the Danville School in said Town on March 7, 2023, at 10:00 a.m. following the Danville School District meeting, to transact the following business:

- *The polls will be open from 10:00 a.m. until 7:00 p.m. for in person voting.*
 - *Absentee ballots may also be requested until 4:00 p.m. on Monday, March 6, 2023.*
1. To elect a Moderator.
 2. To elect a Selectperson for a term of three years.
 3. To elect two Selectpersons for a term of one year each.
 4. To elect a Lister for a term of three years.
 5. To elect a Delinquent Tax Collector.
 6. Shall the Town of Danville vote to raise, appropriate and expend \$2,600.00 to Caledonia Home Health Care and Hospice to be used in providing health care services?
 7. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 to Catamount Film and Arts?
 8. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$250.00 to The Community Restorative Justice for restorative cases, free legal clinic cases, and/or mediation cases which are referred from the town to the CRJC in accordance with 24 V.S.A. §2691?
 9. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$5,000.00 to assist the Danville Senior Action Center in meeting its operational expenses?
 10. Shall the Town of Danville vote to raise, appropriate, and expend the sum of \$2,196.00 for the support of the Fairbanks Museum and Planetarium to provide free unlimited admission to the residents of the Town?
 11. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Kingdom Animal Shelter to provide services to residents of the Town? The funds will be used for the care of stray unwanted cats brought into the shelter including food/litter and veterinary care (including spay/neuter, vaccinations, and FeLV testing) to prepare them for adoption. (By
 12. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,700.00 to assist the Northeast Kingdom Council on Aging, in providing services to senior citizens in the ensuing year?

13. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$2,306.00 for the support of Northeast Kingdom Human Services, Inc., a not-for-profit 501(c)(3) organization, to support the provision of 24 hour, 7 days a week emergency/crisis services to residents of the Town?
14. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$750.00 to Northeast Kingdom Youth Services to support their work with youth and families in our community?
15. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$28,000.00 to assist the Pope Memorial Library in meeting its operational expenses?
16. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,800.00 for services provided by Rural Community Transportation ("RCT") to residents who live in Danville?
17. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,200.00 to Umbrella, Inc., to serve victims of domestic and sexual violence and their children and families seeking child care and child care providers?
18. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,000.00 to assist the West Danville Community Club with operating expenses for Joe's Pond Beach?
19. Shall the Town of Danville vote to adopt the proposed General Fund budget of \$687,674.99 for the ensuing year, and authorize the Selectboard to assess a general Town Tax in an amount sufficient to support the adopted budget?
20. Shall the Town of Danville vote to adopt the proposed Town Highway budget of \$1,575,705.00 for the ensuing year, and authorize the Selectboard to assess a Town Highway Tax in an amount sufficient to support the adopted budget?
21. Shall the Town of Danville vote to pay property taxes to the Town Treasurer on or before October 25, 2023 by 6:00 p.m.?
22. Shall the Town of Danville vote on all public questions by Australian ballot pursuant to 17 V.S.A. § 2680(d)?
23. Shall the Town of Danville elect its town officers by Australian ballot pursuant to 17 V.S.A. § 2680(b)?

Dated this 19th day of January 2023.

DANVILLE SELECTBOARD

By: Eric Bach, Chair, Peter Griffin, Vice-Chair, Kenneth Linsley, Kellie Merrell, Janice Ouellette

Attest: Wendy M. Somers, Town Clerk

RESULTS / MINUTES
TOWN OF DANVILLE ANNUAL TOWN MEETING
March 1, 2022

The legal voters of the Town of Danville were hereby warned and notified to meet at the Danville Town Hall in said Town on March 1, 2022, at 10:00 a.m. to transact the following business solely by Australian ballot:

- *The polls were open from 10:00 a.m. until 7:00 p.m., for in person voting.*
- *Absentee ballots were mailed to all active, not challenged voters in the Town of Danville, and could be returned by mail or dropped off at the Town Hall, until 7:00 p.m. on March 1st. Ballots were collected from Town Hall drop box at 7:00 p.m. on election day.*
- *Absentee ballots were available upon request until 4:00 p.m. on Monday, February 28, 2022.*

Articles

1. To elect a Moderator.

Thomas Ziobrowski – (660) Blank – (63)
Write Ins: (1) *Total -724*
2. To see if the Town will vote to accept the Town Report as printed for the year ending December 31, 2021.
Yes (685) No (10) Blank – (28) Over Vote (1) *Total -724*
3. To elect a Selectperson for a term of three years.
Peter Griffin (387) Craig Morris (263) Blank –(63)
Write Ins: (2) Overvotes: (9) *Total -724*
4. To elect two Selectpersons for a term of one year each.
Kellie Merrell (449) Janice Ouellette (470) Alison Despathy (224)
Blank (295) Over Votes (1)
Write Ins: (9) *Total -1448*
5. To elect a Lister for a term of three years.
J. Timothy Ide (674) Blank (50) *Total - 724*
6. To elect a Delinquent Tax Collector.
Edward Ledo (651) Blank (73) *Total - 724*
7. Shall the Town of Danville vote to raise, appropriate and expend \$2,600.00 to Caledonia Home Health Care and Hospice to be used in providing health care services?
Yes (675) No (36) Blank (13) *Total -724*
8. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 to Catamount Film and Arts?
Yes (537) No (174) Blank (13) *Total -724*

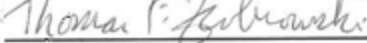
9. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$250.00 to The Community Restorative Justice for restorative cases, free legal clinic cases, and/or mediation cases which are referred from the town to the CRJC in accordance with 24 V.S.A. §2691?
Yes (571) No (132) Blank (21) Total -724
10. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$5,000.00 to assist the Danville Senior Action Center in meeting its operational expenses?
Yes (662) No (43) Blank (18) Overvote (1) Total -724
11. Shall the Town of Danville vote to raise, appropriate, and expend the sum of \$2,196.00 for the support of the Fairbanks Museum and Planetarium to provide free unlimited admission to the residents of the Town?
Yes (620) No (91) Blank (12) Overvote (1) Total -724
12. Shall the town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Upper Valley Habitat for Humanity in the Northeast Kingdom to provide services to residents of Danville?
Yes (596) No (112) Blank (15) Overvote (1) Total -724
13. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$500.00 for the support of Kingdom Animal Shelter to provide services to residents of the Town? The funds will be used for the care of stray unwanted cats brought into the shelter including food/litter and veterinary care (including spay/neuter, vaccinations, and FeLV testing) to prepare them for adoption.
Yes (617) No (93) Blank (13) Overvote (1) Total -724
14. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,700.00 to assist the Northeast Kingdom Council on Aging, in providing services to senior citizens in the ensuing year?
Yes (664) No (46) Blank (14) Total -724
15. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$2,306.00 for the support of Northeast Kingdom Human Services, Inc., a not-for-profit 501(c)(3) organization, to support the provision of 24 hour, 7 days a week emergency/crisis services to residents of the Town?
Yes (620) No (91) Blank (13) Total -724
16. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$750.00 to Northeast Kingdom Youth Services to support their work with youth and families in our community?
Yes (621) No (83) Blank (20) Total -724
17. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$28,000.00 to assist the Pope Memorial Library in meeting its operational expenses?
Yes (541) No (154) Blank (29) Total -724
18. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,400.00 for services provided by Rural Community Transportation ("RCT") to residents who live in Danville?

- Yes (623) No (83) Blank (18) Total -724*
19. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,200.00 to Umbrella, Inc., to serve victims of domestic and sexual violence and their children and families seeking child care and child care providers?
Yes (629) No (78) Blank (17) Total -724
 20. Shall the Town of Danville vote to raise, appropriate and expend the sum of \$1,000.00 to assist the West Danville Community Club with operating expenses for Joe's Pond Beach?
Yes (616) No (91) Blank (17) Total -724
 21. Shall the Town of Danville vote to adopt the proposed General Fund budget of \$856,722.00 for the ensuing year, and authorize the Selectboard to assess a general Town Tax in an amount sufficient to support the adopted budget?
Yes (623) No (83) Blank (18) Total -724
 22. Shall the Town of Danville vote to adopt the proposed Town Highway budget of \$1,850,460.00 for the ensuing year, and authorize the Selectboard to assess a Town Highway Tax in an amount sufficient to support the adopted budget?
Yes (616) No (91) Blank (17) Total -724
 23. Shall the Town of Danville vote to pay property taxes to the Town Treasurer on or before October 25, 2022 by 6:00 p.m.?
Yes (690) No (16) Blank (18) Total -724
 24. Shall the Town of Danville vote to authorize the Selectboard to borrow money for the Town expenses and refund indebtedness not to exceed 90% of the anticipated taxes and to execute and deliver the note or notes of the Town therefore?
Yes (642) No (58) Blank (24) Total -724
 25. Shall the Town of Danville vote to authorize the Selectboard to apply for grants and to accept and expend grants or gifts for the use and benefit of the Town?
Yes (682) No (20) Blank (22) Total -724

Dated this 2nd day of March 2022.

Respectfully submitted, Attest:


Wendy M. Somers, Clerk

Approved: 
Dr. Thomas Ziobrowski, Moderator


Kenneth Linsley,
Selectboard Chair

TOWN OFFICERS ELECTED AT TOWN & SCHOOL MEETINGS

Moderator	Thomas Ziobrowski.....	2023
Town Clerk	Wendy M. Somers	2024
Town Treasurer	Wendy M. Somers	2024
School Directors	Molly Gleason	2023
	Tim Sanborn	2023
	Melissa Conly	2023
	David Towle	2024
	Clayton Cargill	2025
School District Treasurer	Phyllis Kehley Sweeney	2024
Selectboard	Janice Ouellette	2023
	Kellie Merrell	2023
	Kenneth Linsley	2023
	Eric Bach	2024
	Peter Griffin.....	2025
Listers	Marcia Pettigrew	2023
	John Blackmore	2024
	J. Timothy Ide.....	2025
Delinquent Tax Collector	Edward Ledo	2023

TOWN OFFICERS ELECTED IN GENERAL ELECTION

Justices of the Peace	Eric Bach.....	2025
	Matthew Choate	2025
	Sharon K. Daniell.....	2025
	Barbara Hawley	2025
	Virginia Incerpi.....	2025
	Julie Larrabee.....	2025
	Bruce Melendy.....	2025
	Jenny Rafuse	2025
	Phyllis Kehley Sweeney	2025
	Brittney Larrabee Wilson.....	2025
District Representative	Henry Pearl	2025

TOWN OFFICERS APPOINTED BY SELECTBOARD

Clerk of the Board	Audrey DeProspero.....	2023
Fire Chief	Jonathan Austin-Shortt.....	2023
Sexton of Town Cemeteries	Vacant	2023
Surveyor of Wood & Lumber	Selectboard.....	2023
First Constable	Vacant	2023
Animal Control Officer	Candace Dane	2023
Pound Keeper	Laurie Speicher	2023
Development Review Board	Bob Magro	2025
	Craig Morris.....	2025
	Brian Henderson, Chair	2024
	Theresa Pelletier.....	2024
	Larry Rossi.....	2024
	Vacant (Alternate).....	2024
	Terry Hoffer	2023
	John McClung (resigned).....	2023
Solid Waste Management Dist. Rep.	Walter McNeil, Jr.....	2023
Zoning Administrative Officer	Dennis Marquise	2025
E-911 Coordinator	Jeremy McMullen	2023
Planning Commission	Glenn Herrin, Chair	2025
	Michael Hogue.....	2025
	David Kyle	2025
	Rob Balivet	2024
	Jeff Paquet.....	2024
	Vince Foy	2023
	Catherine Whitehead.....	2023

Conservation Commission	Debra Bixby	2025
	Bridget Ferrin-Smith.....	2025
	Vacant	2025
	Evangelyn Morse	2024
	Vacant	2024
	Barbara Huibregtse	2024
	Jacob Langmaid	2024
	Vacant (2).....	2023
Tree Warden	Wesley Everts	2023
Green-Up Coordinator	Sara Stinson (Girl Scout Troop #51442)...	2023
Emergency Mgt. Director	Selectboard.....	2023
Emergency Mgt. Coordinator	Glenn Herrin.	2023
Town Service Officer	Doug Carter.....	2023
Grand Juror	William “Sandy” Hauserman.....	2023

OTHER TOWN OFFICIALS

Health Officer	Eric Bach	06/30/2023
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BOARD OF CIVIL AUTHORITY

Selectboard	Eric Bach Peter Griffin Ken Linsley Kellie Merrell Janice Ouellette
Justices of the Peace	Eric Bach Matthew Choate Sharon K. Daniell Barbara Hawley Virginia Incerpi Julie Larrabee Bruce Melendy Jenny Rafuse Phyllis Kehley Sweeney Brittney Larrabee Wilson
Town Clerk	Wendy M. Somers

Selectboard Report 2022

For nearly three years the COVID pandemic has disrupted nearly every aspect of people's lives. Though life has returned to near normal, COVID remains, along with lasting impacts of the lock down. Supply shortages and rising prices have fueled the highest inflation in decades. This unforeseen inflation resulted in increased costs on materials, delivery and fees associated with contracts. Though asphalt prices increased in 2021, residents approved a three-year loan which enabled paving on Peacham Road starting at the Town garage road and ending at the Danville/Peacham town line. Increased paving costs have adversely affected all future paving, however, aided by the State of VT Paving Grant, the Town persevered and completed paving of Joe's Brook Road in 2022. Planned paving project for 2023 include Dole Hill Road and a portion of Red Barn Road.

ARPA - The Town received feedback from residents regarding the American Rescue Plan Act funds which will influence the decision of where those funds should be allocated. The Town has until December 31, 2024 to allocate the funds and until December 31, 2026 to expend the funds. We have received \$639,103.88 in ARPA funding which we hope to use as leverage in conjunction with grant funding to complete a number of the projects brought before the Board for consideration.

Recycling - the Materials Management Infrastructure Grant allowed for the building of a new recycle center which opened in 2022. The larger facility allowed for extra space for recycle materials as well as additional collection of scrap metal and polystyrene. The new center was dedicated to Jim Ashley who passed in 2017. Jim was deeply devoted to the environment and building Danville a larger facility for all residents.

WWTF – On October 19, 2022, the Danville Selectboard dedicated the Danville Waste Water Treatment Facility to Leslie (Stub) Parker for his 39 years of service to the Town of Danville as Chief Operator of the Danville Waste Water Treatment Facility (WWTF). Stub's dedication to the Town of Danville never went without notice. The Selectboard gave recognition for his many years and hours of service at Stub's retirement and dedicated the building to him for a job well done.

Volunteers - The Selectboard extends their appreciation to all those who volunteer and who give countless hours of service to the Town of Danville. Through their service town government is able to strive for betterment. We have seen some resignations on committees but that has brought other residents out to fill some vacancies. If you would like to find out more information on how you can serve your community contact the Assistant to the Selectboard to find out about any vacancy. We welcome all new residents to Town and anyone looking to volunteer.

Thank you for permitting us to represent you as we conduct the business of the town.

Eric Bach, Chair Peter Griffin, Vice Chair Ken Linsley Kellie Merrell Janice Ouellette

Everett "Buck" McReynolds – Danville Selectboard

Everett's tenure on the selectboard from 1982 to 1987 allowed him to be a part of the decision-making process of opening of the Sewer Plant facility in 1983, the building of the handicap ramp at the Town Hall in 1984 and assisting the highway crew in the construction of the Tillotson Bridge in North Danville. In 1984, the Selectboard members changed their duties to include overseeing the different parts of town government. Everett oversaw the highway department.



Town Clerk's Report

It has been good to bring back some senses of normalcy to the town offices. We continued the large task of getting our land records digitized, making them available to the public.

In 2022 with the help of Sharon Daniell and Diane Banister, we completed the enormous task of digitizing and reviewing all of the Town's survey maps so they are available online. We also contracted with Cott Systems to digitize volumes 78-147 of the Danville Land Records. With this part of the project complete, researchers can now obtain copies of land records online from July 20, 1990 to present. This has streamlined the process for attorneys, researchers, and real estate agencies, allowing them to do the research remotely. We still have 77 volumes to go, but Sharon will continue the process of bringing this project to completion so that all of our land records are available online.

In closing, I would like to thank Sharon and Diane for all of their hard work, their knowledge and support. Between the two of them, they have 48 years of Town Clerk and Lister office experience. In this day and age it is hard to find this much experience and expertise.

Wendy M. Somers, Town Clerk/Treasurer



PHOTO COURTESY OF NORM THERRIEN

Treasurer's Report - General Fund as of 12/31/2022

Account	Budget	Actual	2023 Budget
CARRYOVER	\$66,671.00	\$66,671.00	\$1,409.71
<u>TAX REVENUE</u>			
101-6-01-001.00 Property taxes	\$575,468.00	\$352,799.41	\$525,640.28
101-6-01-001.01 Property Tax-State Adjust	\$0.00	\$0.00	\$0.00
101-6-01-002.00 Taxes - Delinquent	\$50,000.00	\$215,803.06	\$50,000.00
101-6-01-003.00 Taxes, Delinquent Int	\$2,500.00	\$5,664.51	\$3,000.00
101-6-01-004.00 Delinquent Taxes Penalty	\$0.00	\$12,527.63	\$0.00
TOTAL TAX REVENUE	\$627,968.00	\$586,794.61	\$578,640.28
<u>OTHER REVENUE</u>			
101-6-02-001.00 State of Vermont	\$0.00	\$300.00	\$0.00
101-6-02-001.01 Income from Fines	\$1,500.00	\$1,433.73	\$1,400.00
101-6-02-001.02 Current Use	\$85,000.00	\$64,474.20	\$64,000.00
101-6-02-001.03 Pilot	\$3,000.00	\$3,306.92	\$3,000.00
101-6-02-002.00 School Tax Prior Year	\$0.00	\$42,784.47	\$0.00
101-6-03-001.01 Town Clerk/Fees	\$25,000.00	\$22,480.88	\$22,000.00
101-6-03-001.03 Liquor & Tob License	\$750.00	\$995.00	\$900.00
101-6-03-001.04 Town Clerk Copies	\$3,000.00	\$3,332.81	\$3,200.00
101-6-03-001.05 Marriage Licenses	\$500.00	\$780.00	\$700.00
101-6-03-001.07 Land Posting Fee	\$50.00	\$25.00	\$25.00
101-6-03-001.08 Certified Vital Copies	\$500.00	\$836.00	\$750.00
101-6-03-003.00 Town Hall Rental	\$100.00	\$-	\$100.00
101-6-03-004.00 Zoning Fees	\$2,000.00	\$2,880.00	\$2,500.00
101-6-03-005.00 Cemetery Fees	\$0.00	\$0.00	\$0.00
101-6-05-001.00 Interest	\$100.00	\$106.54	\$80.00
101-6-05-001.01 SB Int Transfer	\$0.00	\$5,110.63	\$0.00
101-6-06-001.01 Grant-Aquatic Nuisance	\$4,600.00	\$5,733.63	\$2,950.00
101-6-06-001.04 Recycle Center Grant	\$39,372.00	\$39,372.00	\$0.00
101-6-06-001.05 Train Station Grants	\$0.00	\$15,400.00	\$1,220.00
101-6-08-001.02 FD#1 Computer Fee Reimb.	\$500.00	\$500.00	\$500.00
101-6-08-001.05 Transfer from Bldg Fund	\$41,000.00	\$41,000.00	\$0.00
101-6-08-001.10 Transfer from ICS Acct	\$313.00	\$491.03	\$0.00
101-6-08-001.12 Reimb from List Reapprais	\$0.00	\$5,408.12	\$0.00
101-6-09-098.00 Reimbursements	\$0.00	\$761.25	\$0.00
101-6-09-099.00 Miscellaneous	\$0.00	\$562.60	\$0.00
101-6-09-099.01 Recycling / Greenup	\$3,000.00	\$3,797.80	\$4,000.00
101-6-09-099.02 Training Donations/Revenu	\$0.00	\$1,800.00	\$300.00
101-6-09-099.03 Recycling Elec.Payments	\$0.00	\$13.00	\$0.00
101-6-09-099.05 Insurance / Other Refunds	\$0.00	\$54.00	\$0.00
TOTAL REVENUE	\$838,253.00	\$850,534.22	\$686,265.28

Treasurer's Report - General Fund as of 12/31/2022

ADMINISTRATION

PAYROLL & BENEFITS

	Budget	Actual	2023 Budget
101-7-10-110.02 Salaries/Selectboard (5)	\$1,750.00	\$1,050.00	\$1,750.00
101-7-10-110.03 Salaries/Town Clerk	\$57,309.20	\$57,309.20	\$61,320.84
101-7-10-110.04 Asst To Selectboard	\$34,555.00	\$32,274.87	\$34,534.11
101-7-10-110.05 Animal Control Payroll	\$100.00	\$-	\$100.00
101-7-10-110.06 Lister/Reappraisal	\$19,260.00	\$21,195.31	\$22,678.98
101-7-10-110.07 Asst Town Clerk/Treas	\$42,265.00	\$40,885.66	\$43,747.66
101-7-10-110.08 Town Clerk Asst	\$12,146.08	\$11,536.15	\$12,343.68
101-7-10-110.09 Town Elections/Poll Wrkrs	\$500.00	\$924.25	\$500.00
101-7-10-110.11 Board of Civil Authority	\$1,000.00	1189.32	\$500.00
101-7-10-110.12 Cleaning / Maintenance	\$3,000.00	\$-	\$3,000.00
101-7-10-110.13 DRB	\$500.00	\$225.00	\$500.00
101-7-10-110.15 ZBA/Clerical	\$25,116.00	\$9,872.75	\$10,563.84
101-7-10-110.16 Planning Commission	\$500.00	285.00	\$500.00
101-7-10-110.17 Aquatic Nuisance	\$4,600.00	\$3,427.50	\$4,000.00
101-7-10-110.18 Tax Collectors Fees	\$0.00	\$12,762.92	\$0.00
101-7-10-110.19 Recycling Cntr Payroll	\$7,153.00	\$7,094.15	\$7,590.74
101-7-10-110.20 Fire Department Stipend	\$11,600.00	\$11,015.00	\$13,000.00
101-7-10-210.00 Health Insurance/Town	\$46,969.40	\$46,909.18	\$56,012.04
101-7-10-210.01 HRA Reimbursements	\$9,000.00	\$10,800.00	\$10,800.00
101-7-10-220.00 Taxes/FICA	\$16,991.14	\$16,051.75	\$17,175.37
101-7-10-230.00 Vt Employee Pension	\$21,416.97	\$18,410.91	\$19,699.67
101-7-10-260.00 Workmen's Comp Insurance	\$1,442.21	\$1,442.64	\$1,522.00
101-7-10-290.00 Vt Unemployment	\$319.00	\$382.12	\$285.00
TOTAL PAYROLL & BENEFITS	\$317,493.00	\$ 305,043.68	\$322,123.94

OFFICE OPERATIONS

101-7-20-320.01 Training / Education	\$1,200.00	\$1,030.96	\$1,200.00
101-7-20-340.00 Town Clerk/Microf/Restor	\$3,000.00	\$3,936.15	\$4,000.00
101-7-20-340.01 Marriage Lic Fee	\$500.00	\$550.00	\$500.00
101-7-20-431.00 Copier	\$800.00	\$1,058.16	\$1,100.00
101-7-20-530.00 Telephone / Internet	\$4,500.00	\$4,252.18	\$4,300.00
101-7-20-531.01 Postage	\$4,000.00	\$4,031.82	\$4,000.00
101-7-20-540.00 Advertising	\$800.00	\$90.00	\$500.00
101-7-20-540.01 Planning Comm/Notices	\$150.00	\$0.00	\$150.00
101-7-20-540.02 ZBA/Legal Notices	\$1,700.00	\$986.22	\$1,500.00
101-7-20-550.01 Town Report-Printing	\$2,700.00	\$2,349.00	\$2,100.00
101-7-20-580.01 Meetings & Mileage	\$225.00	\$253.05	\$225.00
101-7-20-610.02 Town Clerk / Office Exps	\$2,700.00	\$3,457.42	\$3,500.00
101-7-20-610.03 Computer Expense	\$6,200.00	\$15,910.73	\$9,600.00
101-7-20-610.04 Listers/Office Exp	\$1,600.00	\$5,678.10	\$3,150.00
101-7-20-610.05 Website	\$700.00	\$0.00	\$700.00
101-7-20-610.06 Conservation Commission	\$1,000.00	\$188.75	\$1,000.00
101-7-20-610.07 Selectboard Office	\$1,000.00	\$940.01	\$1,600.00
TOTAL OPERATIONS	\$32,775.00	\$44,712.55	\$39,125.00

Treasurer's Report - General Fund as of 12/31/2022

TOWN BUILDINGS

	<u>Budget</u>	<u>Actual</u>	<u>2023 Budget</u>
101-7-30-230.01 Bldg/Land Purchase	\$28,527.00	\$28,333.35	\$0.00
101-7-30-230.03 Recycling Center Project	\$0.00	\$816.20	\$0.00
101-7-30-411.00 Water / Sewer Town Hall	\$770.00	\$770.00	\$0.00
101-7-30-430.00 Gen Building Maint	\$5,000.00	\$4,267.54	\$0.00
101-7-30-430.01 Ambulance Service Bldg.	\$1,200.00	\$300.00	\$1,200.00
101-7-30-430.02 Recycle Building /New	\$81,000.00	\$73,637.93	\$0.00
101-7-30-450.00 Repairs & Services	\$2,000.00	\$675.00	\$2,000.00
101-7-30-520.00 Insurance-Town Bldgs	\$11,669.00	\$10,242.00	\$0.00
101-7-30-610.00 Equipment & Supplies	\$600.00	\$455.45	\$600.00
101-7-30-622.00 Electricity	\$3,600.00	\$2,960.80	\$3,600.00
101-7-30-624.00 Heating Oil	\$3,600.00	\$4,654.02	\$7,110.89
101-7-30-720.00 Cap Bldg Fnd Contribution	\$62,663.00	\$62,663.00	\$14,300.00
TOTAL TOWN BUILDINGS	\$200,629.00	\$189,775.29	\$28,810.89

FIRE DEPARTMENT

101-7-35-421.00 FD Water / Sewer	\$770.00	\$770.00	\$770.00
101-7-35-520.00 FD Insurance	\$9,302.00	\$8,922.00	\$13,166.16
101-7-35-530.00 FD Telephone	\$1,600.00	\$1,518.60	\$1,600.00
101-7-35-622.00 FD Electricity	\$1,500.00	\$1,568.69	\$1,650.00
101-7-35-624.00 FD Heat	\$4,000.00	\$6,007.50	\$9,985.00
101-7-35-627.00 FD Diesel	\$1,500.00	\$3,508.68	\$4,500.00
101-7-35-810.01 FD Capital Equip Fund Tran	\$80,000.00	\$80,000.00	\$50,000.00
101-7-35-990.00 FD Budgetd Allowance/Misc	\$41,000.00	\$40,833.62	\$41,500.00
TOTAL FIRE DEPARTMENT	\$139,672.00	\$143,129.09	\$123,171.16

NORTH DANVILLE SCHOOL

101-7-36-424.00 ND School Lawn Care	\$900.00	\$945.00	\$1,000.00
101-7-36-430.00 ND School Bldg Maint	\$3,000.00	\$3,286.24	\$3,000.00
101-7-36-622.00 ND School Electricity	\$1,000.00	\$847.56	\$1,000.00
101-7-36-624.00 ND School Heat	\$6,000.00	\$6,296.23	\$9,396.00
101-7-36-625.00 ND School Telephone	\$575.00	\$439.89	\$500.00
TOTAL NORTH DANVILLE SCHOOL	\$11,475.00	\$11,814.92	\$14,896.00

WEST DANVILLE COMMUNITY CLUB

101-7-38-330.00 WD Comm Club Water Test	\$400.00	\$300.00	\$0.00
101-7-38-330.01 Beach Improvements/Maint.	\$1,000.00	\$-	\$1,000.00
101-7-38-520.00 WD Comm Club Insurance	\$2,300.00	\$2,171.61	\$2,300.00
TOTAL WEST DANVILLE COMMUNITY CLUB	\$3,700.00	\$2,471.61	\$3,300.00

GENERAL EXPENSES

101-7-70-330.00 Outside Audit - Single	\$11,500.00	\$11,810.00	\$12,000.00
101-7-70-330.02 Recycling / Greenup	\$10,500.00	\$10,835.26	\$11,000.00
101-7-70-330.04 Law Enforcement	\$5,200.00	\$2,730.00	\$5,200.00
101-7-70-330.06 Ambulance Services	\$48,708.00	\$48,708.36	\$53,238.00
101-7-70-333.00 Legal Fees	\$1,500.00	\$0.00	\$1,500.00

Treasurer's Report - General Fund as of 12/31/2022

<u>GENERAL EXPENSES</u>	<u>Budget</u>	<u>Actual</u>	<u>2023 Budget</u>
101-7-70-333.01 Tax Sale Legal Fees	\$0.00	\$127.12	\$0.00
101-7-70-424.01 Cemetery Care	\$7,000.00	\$8,592.20	\$9,000.00
101-7-70-441.00 Leases	\$50.00	\$50.00	\$50.00
101-7-70-490.00 Taxes/County	\$35,540.00	\$35,540.00	\$35,514.31
101-7-70-520.00 Insurance - General	\$6,898.00	\$5,792.92	\$6,583.69
101-7-70-550.00 Town Elections/Ballots	\$6,400.00	\$4,336.76	\$2,000.00
101-7-70-560.01 Membership/Dues/VLCT/Othe	\$5,682.00	\$5,682.00	\$6,162.00
101-7-70-622.00 Street Lights	\$8,000.00	\$7,779.03	\$8,500.00
101-7-70-720.02 Planning Grant Expenses	\$0.00	\$18,518.85	\$0.00
101-7-70-720.06 Recycling Center Grant	\$0.00	\$100.00	\$0.00
101-7-70-730.02 Hill St Park Maintenance	\$500.00	\$4,606.78	\$0.00
101-7-70-730.03 Mowing Misc Town Prpty	\$1,500.00	\$3,199.00	\$3,500.00
101-7-70-830.00 Loan Interest	\$2,000.00	\$9,180.93	\$2,000.00
101-7-70-990.00 Miscellaneous/Fees/LateCh	\$0.00	\$83.42	\$0.00
TOTAL GENERAL EXPENSES	\$150,978.00	\$177,672.63	\$156,248.00
DEBT SERVICE	\$-	\$-	\$0.00
APPROPRIATIONS			
101-8-95-950.01 Area Agency on Aging	\$1,700.00	\$1,700.00	\$0.00
101-8-95-950.02 Caledonia Home Health	\$2,600.00	\$2,600.00	\$0.00
101-8-95-950.03 Catamount Arts	\$500.00	\$500.00	\$0.00
101-8-95-950.05 Danville Sr Action Center	\$5,000.00	\$5,000.00	\$0.00
101-8-95-950.06 Fairbanks Museum & Planet	\$2,196.00	\$2,196.00	\$0.00
101-8-95-950.07 NE Kingdon Human Services	\$2,306.00	\$2,306.00	\$0.00
101-8-95-950.08 NE Kingdom Youth Services	\$750.00	\$750.00	\$0.00
101-8-95-950.09 NE Kingdom Animal Shelter	\$500.00	\$500.00	\$0.00
101-8-95-950.11 Pope Memorial Library	\$28,000.00	\$28,000.00	\$0.00
101-8-95-950.13 Rural Comm Transportation	\$1,400.00	\$1,400.00	\$0.00
101-8-95-950.14 Umbrella	\$1,200.00	\$1,200.00	\$0.00
101-8-95-950.15 W Danville Comm Club	\$1,000.00	\$1,000.00	\$0.00
101-8-95-950.16 Comm Restorative Justice	\$250.00	\$250.00	\$0.00
101-8-95-950.17 U V Habitat for Humanity	\$500.00	\$500.00	\$0.00
TOTAL APPROPRIATIONS	\$47,902.00	\$47,902.00	\$0.00
TOTAL EXPENSES	\$904,624.00	\$ 922,521.77	\$687,674.99

(\$0.00)

	<u>2022</u>	<u>2023</u>
Carryover	\$66,372.22	\$1,409.71
Revenue	\$5,093,577.32	\$ 662,201.32
Expenses	\$5,165,564.87	\$663,611.03
Audit Adjustments	\$0.00	\$0.00
2022 Net Change in Liabilities	\$7,025.04	\$0.00
12/31/2022 Bank Account Balance/Carryover	\$1,409.71	(\$0.00)

Road Foreman's Report 2022

I am asked to write this report each year to highlight the past year and to look into the next year. That was a much easier task in the past. Who would have thought that the cost of goods and services would have ended up where they did in 2022 or the availability of them would have become so difficult. So, if I needed to describe in one word the past year and this year it would be “change.” I am not sure if the readers of this report are native old Vermonters like myself, but for me change is something that is hard to get used to. We can talk about change in the highway department starting 50 years ago; remember the grader was the tool to plow roads; remember when we used to plow one day and sand the next; when kids used runner sleds on a back road hill; remember when during mud season we used to walk; do you actually go to a public meeting or do you participate live in your home looking and talking into a computer? These are just a few changes we have encountered in the last 50 years. In the past 2 years and maybe in the next, changes are happening again. For example, some truck parts are back ordered for months. Do folks realize that to get new trucks and equipment the wait time for delivery is now years. The world that we are living is changing and to predict a budget and be successful in following one is a challenge.

2022 brought surcharges on fuel and equipment, huge price increases, wait time for goods and services and mud. Mud season was long and the mud was deep. Over 40% of the gravel budget was spent in the spring thaw. The crew and I battled Mother Nature in the spring but then spent time laying drain pipe in the road in some of those annual mud spots last summer. We had good success in 2021 with this process and so we continued last summer with some of the same. Other projects included finishing the Joes Brook Road reconstruction project, paving some residential streets and continuing to comply with new storm water regulations.

This year we plan to shim and overlay with asphalt Dole Hill Road and Red Barn Road. We plan to continue with ditching and culvert up grades on gravel roads concentrating on steep hills to control storm water. We will take advantage of any possible grant opportunities to help fund these projects to keep the tax rate down. Check out the Town website for updates and projects on the highways.

As always, I appreciate the dedication of my team; Bill Bailey, Bryan Pal, Dennis Tillotson, Tom Gould and Matt Montgomery as well as the town office workers and select board volunteers for doing what it takes to run the town.

Keith Gadapee, Road Foreman



PHOTO COURTESY OF GREG PRIOR

Treasurer's Report - Highway Fund as of 12/31/2022

ACCOUNT	<u>2022 Budget</u>	<u>2022 Actual</u>	<u>2023 Budget</u>
CARRY OVER	<u>\$108,651.00</u>	<u>\$108,651.46</u>	<u>\$781.00</u>
<u>HIGHWAY REVENUE</u>			
102-6-01-001.00 Property Taxes	\$1,135,787.00	\$1,135,787.00	\$1,240,059.00
102-6-02-001.02 Class 2 State Aid	\$62,990.00	\$63,844.24	\$64,699.00
102-6-02-001.03 Class 3 State Aid	\$133,395.00	\$135,164.41	\$136,966.00
102-6-02-001.04 Current Use	\$50,000.00	\$37,865.80	\$35,000.00
102-6-02-001.06 State of VT-Paving Grant	\$200,000.00	\$175,000.00	\$0.00
102-6-02-001.13 VT-Covid 19 Supp Pymt	\$0.00	\$10,865.84	\$0.00
102-6-03-001.01 Permit Income	\$500.00	\$740.00	\$500.00
102-6-04-001.00 DHS Fuel Reimb	\$375.00	\$425.13	\$400.00
102-6-04-001.01 Mower Repair Reimb-STJ	\$0.00	\$253.15	\$0.00
102-6-05-001.00 Interest	\$100.00	\$67.29	\$100.00
102-6-06-001.00 Better Back Roads Grant	\$20,000.00	\$20,000.00	\$20,000.00
102-6-06-001.02 VT Grant in Aid Pilot Prg	\$18,662.00	\$28,460.00	\$26,000.00
102-6-08-001.01 Capital Equipment Trans	\$120,000.00	\$120,000.00	\$50,000.00
102-6-09-099.00 Misc. Income	\$0.00	\$331.07	\$1,200.00
TOTAL REVENUE	<u>\$1,741,809.00</u>	<u>\$1,728,803.93</u>	<u>\$1,574,924.00</u>
<u>HIGHWAY SUMMARY</u>			
<u>PAYROLL & BENEFITS</u>			
102-7-10-110.00 Labor	\$313,200.00	\$275,817.00	\$354,772.00
102-7-10-130.00 Overtime	\$18,678.30	\$21,320.24	\$21,652.00
102-7-10-210.00 Health Insurance-HWY	\$129,054.00	\$113,119.64	\$155,182.00
102-7-10-210.01 HRA Reimbursements	\$27,000.00	\$27,000.00	\$27,000.00
102-7-10-220.00 Taxes / FICA	\$25,388.67	\$22,730.94	\$27,140.00
102-7-10-230.00 Vt. Muni Pension	\$58,956.33	\$55,621.74	\$63,859.00
102-7-10-260.00 Workmen's Comp Insurance	\$19,167.00	\$19,166.36	\$22,883.00
102-7-10-290.01 Vt.Unemployment	\$562.00	\$549.88	\$411.00
102-7-10-290.03 Highway Employee Ben	\$7,500.00	\$8,304.04	\$7,500.00
102-7-10-290.04 Mileage Reimbursement	\$300.00	\$240.90	\$300.00
102-7-10-580.00 Training / Workshops	\$600.00	\$540.00	\$800.00
TOTAL PAYROLL & BENEFITS	<u>\$600,406.30</u>	<u>\$544,410.74</u>	<u>\$681,499.00</u>
OFFICE OPERATIONS			
102-7-20-530.00 Telephone / Internet	\$1,750.00	\$2,633.56	\$2,400.00
102-7-20-540.00 Advertising	\$250.00	\$77.64	\$250.00
102-7-20-610.00 Office Supplies	\$1,250.00	\$1,695.01	\$1,250.00
TOTAL OFFICE OPERATIONS	<u>\$3,250.00</u>	<u>\$4,406.21</u>	<u>\$3,900.00</u>
<u>TOWN GARAGE</u>			
102-7-30-411.00 Water / Sewer Service	\$990.00	\$990.00	\$990.00

Treasurer's Report - Highway Fund as of 12/31/2022

102-7-30-421.01 Rubbish	\$1,500.00	\$1,303.48	\$1,500.00
102-7-30-421.02 Hazard Waste Removal	\$1,000.00	\$459.25	\$1,000.00
102-7-30-430.00 Building Repairs -Maint.	\$10,000.00	\$2,533.75	\$10,000.00
102-7-30-430.01 Communications Expense	\$1,000.00	\$1,511.95	\$2,000.00
102-7-30-520.00 Insurance-Hwy Bldgs.	\$3,551.00	\$3,596.00	\$3,681.00
102-7-30-610.01 Supplies	\$1,750.00	\$541.78	\$1,500.00
102-7-30-610.02 Tools / Small Equipment	\$3,000.00	\$2,346.15	\$1,500.00
102-7-30-610.03 Safety Equipment	\$650.00	\$621.13	\$650.00
102-7-30-622.00 Electricity	\$3,000.00	\$2,981.88	\$3,000.00
102-7-30-623.00 Gases / Welding	\$1,000.00	\$665.14	\$1,000.00
102-7-30-624.00 Heating Expenses	\$750.00	\$1,512.38	\$1,500.00
TOTAL TOWN GARAGE	\$28,191.00	\$19,062.89	\$28,321.00

CLASS 2 ROADS

102-7-42-442.00 Rented Equipment	\$1,000.00	\$970.00	\$1,000.00
102-7-42-450.01 Paving / Patch	\$100,000.00	\$93,613.12	\$93,500.00
102-7-42-450.02 Guard Rails	\$7,500.00	\$0.00	\$7,500.00
102-7-42-450.03 Tree & Brush	\$750.00	\$0.00	\$750.00
102-7-42-460.02 Outside Contractors	\$1,000.00	\$3,320.00	\$1,000.00
102-7-42-460.03 Paving Grant - State	\$210,677.00	\$228,724.20	\$0.00
102-7-42-610.01 Signs	\$1,000.00	\$687.47	\$2,500.00
102-7-42-610.02 Erosion Control	\$3,500.00	\$3,480.26	\$4,000.00
102-7-42-650.02 Salt	\$55,000.00	\$31,628.70	\$45,000.00
TOTAL CLASS 2 ROADS	\$380,427.00	\$362,423.75	\$155,250.00

CLASS 3 ROADS

102-7-43-450.01 Tree Removal	\$1,000.00	\$1,025.00	\$1,500.00
102-7-43-450.02 Guard Rails	\$5,000.00	\$0.00	\$5,000.00
102-7-43-460.01 Bridges & Culverts	\$11,000.00	\$17,528.66	\$15,000.00
102-7-43-460.02 Outside Contractors	\$5,000.00	\$5,000.00	\$5,000.00
102-7-43-460.06 Better Back Roads	\$24,000.00	\$19,905.62	\$9,318.00
102-7-43-460.10 VT Grant in Aid Pilot Prg	\$7,000.00	\$8,287.69	\$10,000.00
102-7-43-610.01 Signs	\$1,000.00	\$682.50	\$2,500.00
102-7-43-610.02 Erosion Control	\$3,500.00	\$3,480.23	\$4,000.00
102-7-43-650.01 Gravel / Stone	\$120,000.00	\$143,094.15	\$120,000.00
102-7-43-650.03 Sand	\$26,000.00	\$23,167.20	\$26,000.00
102-7-43-650.04 Chloride	\$36,000.00	\$40,195.20	\$42,000.00
102-7-43-990.00 MRGP Fees	\$1,590.00	\$1,350.00	\$1,590.00
TOTAL CLASS 3 ROADS	\$241,090.00	\$263,716.25	\$241,908.00

CLASS 4 ROADS

102-7-44-460.01 Bridges & Culverts	\$0.00	\$0.00	\$0.00
102-7-44-650.01 Gravel / Stone	\$0.00	\$0.00	\$0.00
TOTAL CLASS 4 ROADS	\$0.00	\$0.00	\$0.00

Treasurer's Report - Highway Fund as of 12/31/2022

TRUCKS & EQUIPMENT

102-7-60-431.00 Outside Equipment Repairs	\$12,000.00	\$15,570.70	\$12,000.00
102-7-60-431.01 Corrosion Prevention	\$9,000.00	\$7,624.75	\$600.00
102-7-60-432.02 Outside Vehicle Repairs	\$35,000.00	\$36,817.24	\$35,000.00
102-7-60-520.00 Insurance - Auto	\$6,712.00	\$7,712.00	\$6,702.00
102-7-60-610.00 Parts & Supplies	\$60,000.00	\$47,008.44	\$50,000.00
102-7-60-610.01 Safety Equipment	\$500.00	\$0.00	\$1,500.00
102-7-60-627.00 Oil / Lubricants	\$9,600.00	\$10,468.03	\$10,000.00
102-7-60-627.01 Diesel / Gas	\$72,000.00	\$119,917.82	\$109,000.00
102-7-60-740.00 Equip.Purchase / Lease	\$202,050.00	\$208,072.00	\$50,000.00

TOTAL TRUCKS & EQUIPMENT

\$406,862.00	\$453,190.98	\$274,802.00
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INSURANCE & FINANCIAL

102-7-70-520.00 Ins-Hwy Liability	\$3,834.00	\$4,937.08	\$5,525.00
102-7-70-730.00 Loan Interest	\$96,400.00	\$94,454.37	\$94,500.00
102-7-70-990.01 Misc./Fees/LateChg.	\$0.00	\$71.30	

TOTAL INSUARANCE & FINANCIAL

\$100,234.00	\$99,462.75	\$100,025.00
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RESERVE FUNDING

102-7-90-810.01 Trans to Cap Equip Fund	\$90,000.00	\$90,000.00	\$90,000.00
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TOTAL RESERVE FUNDING

\$90,000.00	\$90,000.00	\$90,000.00
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TOTAL EXPENSES

\$1,850,460.30	\$1,836,673.57	\$1,575,705.00
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	<u>2022</u>	<u>2023</u>
Carryover	\$108,651.00	\$781.00
Revenue	\$1,728,803.93	\$1,574,924.00
Expenses	\$1,836,673.57	\$1,575,705.00
Income net Expenses	\$781.36	\$0.00

Town of Danville
Statement of Taxes Raised
December 31, 2022

	<u>Municipal</u>	<u>Homestead</u>	<u>Non-Residential</u>
Land	119,922,200.00		
Buildings	231,150,800.00		
Total Real	351,073,000.00	199,367,800.00	151,705,200.00
Non-Approved Contracts			268,920.00
Equipment	1,250,952.00		1,250,952.00
Veteran's Exemptions	-160,000.00	-150,000.00	-10,000.00
Current Use	-18,877,000.00	-6,729,600.00	-12,147,400.00
Contracts	-2,282,108.00		-1,031,156.00
Special Exemptions			-1,761,580.00
Total Value	331,004,844.00	192,488,200.00	138,274,936.00
Grand List (1% Total Real Estate)	3,310,048.44	1,924,882.00	1,382,749.36
Homestead	307,989,200.00		
Housesite	272,259,100.00		
Non-tax count	48		
Non-tax value	15,216,100.00		
	<u>Tax Rate</u>	<u>Grand List</u>	<u>Total Raised</u>
<u>School:</u>			
Non-Residential Education	1.4528	1,380,060.16	\$2,004,951.49
Homestead Education	1.3844	1,924,882.00	\$2,664,806.57
<u>Town:</u>			
Highway	0.3440	3,310,048.44	\$1,138,656.72
Municipal	0.1750	3,310,048.44	\$579,259.48
Late Homestead Penalty			\$2,196.97
Total Tax			\$6,389,871.23
Total State Payments			\$747,052.47
Municipal payments breakdown			\$35,130.51
Education payments breakdown			\$711,921.96
Taxable parcels	1,533		
Homestead parcels declared	803		
Acres	36,585.25		

Grand List and Tax Rate-Ten Year Comparison

	Grand List*	School	Town	Highway	Total Tax Rate	
2013	\$2,885,791.86		0.1575	0.2887	0.4462	
2013	\$1,290,186.54	1.3991	0.1575	0.2887	1.8453	*
2013	\$1,607,928.00	1.3744	0.1575	0.2887	1.8206	**
2014	\$2,896,446.86		0.1457	0.3224	0.4681	
2014	\$1,323,967.91	1.4723	0.1457	0.3224	1.9404	*
2014	\$1,584,820.00	1.4129	0.1457	0.3224	1.8810	**
2015	\$2,905,105.86		0.1586	0.3215	0.4801	
2015	\$1,329,199.93	1.4753	0.1586	0.3215	1.9554	*
2015	\$1,587,015.00	1.4244	0.1586	0.3215	1.9045	**
2016	\$2,919,772.86		0.1539	0.3194	0.4733	
2016	\$1,360,023.61	1.4920	0.1539	0.3194	1.9653	*
2016	\$1,569,233.00	1.5313	0.1539	0.3194	2.0046	**
2017	\$2,950,954.20		0.1379	0.3164	0.4543	
2017	\$1,339,761.21	1.4808	0.1379	0.3164	1.9351	*
2017	\$1,609,984.00	1.5421	0.1379	0.3164	1.9964	**
2018	\$2,965,194.64		0.1372	0.3151	0.4523	
2018	\$1,349,934.81	1.5318	0.1372	0.3151	1.9841	*
2018	\$1,618,096.00	1.4912	0.1372	0.3151	1.9435	**
2019	\$2,976,629.24		0.1840	0.3305	0.5143	
2019	\$1,347,402.41	1.5489	0.1840	0.3305	2.0634	*
2019	\$1,632,063.00	1.5592	0.1840	0.3305	2.0737	**
2020	\$2,987,990.24		0.2075	0.3600	0.5675	
2020	\$1,351,868.02	1.6180	0.2075	0.3600	2.1855	*
2020	\$1,639,763.00	1.6103	0.2075	0.3600	2.1778	**
2021	\$3,258,292.44		0.1925	0.3340	0.5265	
2021	\$1,380,390.57	1.5185	0.1925	0.3340	2.0450	*
2021	\$1,878,379.00	1.4612	0.1925	0.3340	1.9877	**
2022	\$3,310,048.44		0.175	0.344	0.5190	
2022	\$1,380,060.16	1.4528	0.175	0.344	1.9718	*
2022	\$1,924,882.00	1.3844	0.175	0.344	1.9034	**

The Grand List is 1% of the total appraised value of all property in the Town of Danville.

** Homestead education

* Non-Residential & Commercial

***Reflects G/L A s G/L
Adj for Contracts

Statement of Assets And Liabilities As of 12/31/2022

Checking/Savings-General Accounts

Account	2021 Town Rpt Bal	2022 Revenue	2022 Expenses	Additions To Principal/Trans	Transfers Out	Prior Yr Rev Adj	Net Change Liabilities	12/31/2022 End Bal
General Fund	\$66,372.22	\$5,093,577.32	\$5,165,564.87	\$0.00	\$0.00	\$0.00	\$7,025.04	\$1,409.71
HRA	\$12,548.99	\$0.00	\$19,200.42	\$49,045.67	\$0.00	\$0.00	\$0.00	\$42,394.24
PSB ICS Acct (New)	\$28.24	\$529.99	\$0.00	\$4,243,043.10	\$4,243,534.13	\$0.00	\$0.00	\$67.20
ARPA Funds	\$319,722.53	\$1,664.85	\$1,653.95	\$319,551.94	\$0.00	\$0.00	\$0.00	\$639,285.37
Community Natl. Bank (New)	\$1,014.63	\$1.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.66
Australian Ballot	\$5,080.04	\$5.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,085.79
NCFCU Share Acct	\$1,094.27	\$3.88	\$0.00	\$12,741.89	\$0.00	\$0.00	\$0.00	\$13,840.04
Highway Acct	\$108,651.46	\$1,728,803.93	\$1,836,673.57	\$0.00	\$0.00		\$0.00	\$781.82
Small Tool Fund	\$6,081.78	\$2,194.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,275.79
Building Fund	\$168,641.25	\$986.47	\$46,573.34	\$62,663.00	\$0.00	\$0.00	\$0.00	\$185,717.38
Fire Dept Capital Equip fund	\$40,950.02	\$40.74	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$120,990.76
Highway Cap Equip Fund	\$103,102.28	\$854.38	\$0.00	\$90,000.00	\$120,000.00	\$0.00	\$0.00	\$73,956.66
Recreation NOW Acct	\$816.74	\$0.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$817.55
Cemetery Repair	\$6,819.08	\$1,322.81	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,841.89
Planning Commission NOW	\$1,296.09	\$1.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297.39
Totals	\$842,219.62	\$6,829,987.27	\$7,070,966.15	\$4,857,045.60	\$4,363,534.13	\$0.00	\$7,025.04	\$1,101,777.25

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<u>Sewer Accounts</u> Account	2021 Town Rpt Bal	2022 Revenue	2022 Expenses	Additions To Principal/Trans	Transfers Out	Prior Yr Rev Adj	Net Change Liabilities	12/31/2022 End Bal
Sewer Treatment Acct	\$14,750.48	\$1,758.34	\$21,389.64	\$23,660.00	\$7,300.00	\$0.00	\$0.00	\$11,479.18
Sewer Municipal Now	\$1,153.07	\$1.13						\$1,154.20
Union Pumping Station CD-7541	\$43,167.25	\$1,143.79		\$0.00				\$44,311.04
Wastewater Equipment CD-7541-2	\$12,202.97	\$46.44			\$12,249.41			\$0.00
Wastewater Long-Term	\$25,964.91	\$84.02						\$26,048.93
Wastewater Long-Term	\$45,159.94	\$34.21		\$5,000.00	\$22,000.00			\$28,194.15
Sludge Removal Acct	\$38,505.67	\$7.71		\$2,300.00				\$40,813.38
Totals	\$180,904.29	\$3,075.64	\$21,389.64	\$30,960.00	\$41,549.41		\$0.00	\$152,000.88

Statement of Assets and Liabilities as of 12/31/2022 (Cont)

Account	2021 Town Rpt Bal	2022 Revenue	2022 Expenses	Additions To Principal/Trans	Transfers Out	Prior Yr Rev Adj	Net Change Liabilities	12/31/2022 End Bal
Cemetery Rest CD	\$10,440.94	\$29.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,470.85
Cemetery Perpetual Care	\$5,163.14	\$6.06	\$1,100.00	\$5,550.00	\$0.00	\$0.00	\$0.00	\$9,619.20
Danville Rescue Scholarship FND	\$115,471.31	\$247.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,719.03
Gregory Storozuk Trust Funds	\$20,852.25	\$149.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,002.23
Town Hall Renovations	\$5,583.52	\$2.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,585.80
Town Hall/Green CD-2085	\$25,015.93	\$187.58	\$0.00	\$0.00	\$203.51	\$0.00	\$0.00	\$25,000.00
Town Hall/Green CKG-3910	\$75,032.33	\$47.47	\$9,083.34	\$5,687.29	\$0.00	\$0.00	\$0.00	\$71,683.75
Town Hall /Green CD-2028	\$250,000.00	\$4,955.03	\$0.00	\$0.00	\$4,955.03	\$0.00	\$0.00	\$250,000.00
Town Hall/Green CD-2104	\$316,213.54	\$2,380.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,594.02
Town Hall/Green CD-1003	\$25,000.00	\$495.49	\$0.00	\$0.00	\$495.49	\$0.00	\$0.00	\$25,000.00
Town Hall/Green NCFCU MM	\$303,951.80	\$1,838.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,789.83
Memorial Day Fund CD	\$126,952.77	\$955.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,908.47
Memorial Day Fund MM	\$3,249.17	\$1.13	\$9.12	\$0.00	\$0.00	\$0.00	\$0.00	\$3,241.18
Small Tree Fund CD	\$27,696.17	\$126.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,822.78
Stanton Cemetery	\$26,857.62	\$77.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,934.94
Lister's Reappraisal	\$40,274.47	\$15,184.89	\$5,408.12	\$0.00	\$0.00	\$0.00	\$0.00	\$50,051.24
Lister's Education	\$1,478.10	\$1.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,479.29
Moore Sidewalk CD	\$14,869.06	\$41.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,911.04
Frank Stocker Fund	\$3,957.69	\$3.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,960.86
Records Preservation MM	\$80,016.20	\$14,982.22	\$16,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,683.42
Conservation Commission	\$4,175.03	\$16,696.78	\$2,798.03	\$0.00	\$0.00	\$0.00	\$0.00	\$18,073.78
Dog Account	\$44,363.61	\$5,857.16	\$3,402.72	\$0.00	\$0.00	\$0.00	\$0.00	\$46,818.05
Totals	\$1,526,614.65	\$64,268.18	\$38,116.33	\$11,237.29	\$5,654.03	\$0.00	\$0.00	\$1,558,349.76

Total Bank Accounts 12/31/2022

\$2,812,127.89

Cash on Hand

\$300.00

Total Assets

\$2,812,427.89

Statement of Assets Liabilities as of December 31, 2022

Fixed Assets

Town Real Estate & Buildings	\$3,708,300.00	
Sewer Plant RE & Buildings	\$626,400.00	
Danville School District	\$6,998,400.00	
Total Fixed Assets	<u>\$11,333,100.00</u>	<u>\$11,333,100.00</u>

Bank Accounts	\$2,812,127.89	
Cash on Hand	\$300.00	
	\$2,812,427.89	
		<u>\$2,812,427.89</u>
Town Equipment	\$2,936,047.94	
Total Other Assets	<u>\$2,936,047.94</u>	<u>\$2,936,047.94</u>

Liabilities - 12/31/2021

Prepaid Taxes	\$17,399.39	
Accrued Payroll	\$0.00	
Peacham Road Loan	\$184,692.78	
60 Route 2 W Loan	\$0.00	
Total Liabilities	<u>\$202,092.17</u>	<u>\$202,092.17</u>

Net Worth		<u>\$17,283,668.00</u>
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Town Equipment / Real Estate Inventory

Town Equipment Inventory

1029 Caterpillar 12M3 Grader	\$270,000.00
2018 International truck (#7)	\$186,370.00
2000 2012-D Portable chipper	\$19,375.00
2011 Caterpillar 928H Z wheel loader	\$89,500.00
2023 Western Star 47X	\$208,072.00
2014 Freightliner 114SD (#4)	\$189,290.00
2016 Freightliner truck (#6)	\$180,798.00
2006 Trailboss equipment trailer	\$18,000.00
2007 Intl. 7500 (#2)	\$43,497.00
2019 Dodge Ram 3500	\$36,492.00
2006 Caterpillar grader	\$188,500.00
POM culvert thawer	\$5,150.00
2007 PJ trailer	\$2,738.00
2021 Western Star 4700SF	\$178,050.00
2010 311D LLR excavator	\$135,200.00
MT5T sidewalk machine	\$40,000.00
Challenger MT4665 tractor 2/mower	\$38,372.00
Miscellaneous equipment	\$88,397.54
Town Office Equipment	\$7,500.00
Total Equipment	\$1,925,301.54
<u>Fire Department Equipment</u>	
2015 Kenworth 4-door pumper truck	\$339,189.07
2022 Kenworth Tanker	\$283,412.50
2004 International CC Truck	\$170,000.00
1994 Ford Rescue Van	\$5,000.00
2015 Polaris Ranger 999 UTV	\$13,800.00
2015 MEDLITE MTS-102	\$3,000.00
2016 Trucargopro Aluminum Trailer	\$7,141.25
2010 Jaws of Life	\$18,436.00
Thermal Imaging Camera	\$ 10,610.00
2012 Ford F55 Emergency Vehicle	\$ 85,000.00
(Purchased 4/10/2020)	
Misc. Fire Dept. Equipment	\$75,157.58
Total Fire Department Equipment	\$1,010,746.40

Total Town Equipment **\$2,936,047.94**

Town Real Estate Inventory

Danville School	\$6,998,400.00
Town Hall	\$587,300.00
Sewer Plant	\$626,400.00
North Danville School	\$323,400.00
Railroad Station	\$68,400.00
Fire Station	\$155,800.00
Town Garage/Land & Recycle Ctr.	\$812,800.00
Danville Green	\$76,700.00
Town Forest	\$180,000.00
Merton Rodger Lot (Wood Dump)	\$155,800.00
North Danville Fire Station & Shed	\$19,400.00
Covered Bridge & Harveys Hollow	\$506,800.00
Town Pound Lot	\$300.00
Land for Railroad- North Danville	\$300.00
Joe's Pond Beach	\$382,300.00
Hill Street Park	\$42,500.00
Danville Cemeteries	\$11,400.00
Joe's Pond Dock & Stairs	\$22,500.00
Otis Brickett Park	\$67,500.00
Doris Silver tax sale property	\$12,400.00
Julian Frazier tax sale property-	\$0.00
(2) Camps Excelsior Farm Road	\$0.00
Danville Rescue Squad Building	\$282,700.00

Total Real Estate	\$11,333,100.00

Change in Assets- 2022

2013 Intl. 7600 dump truck (#3)	-\$142,840.00
Trade In Value \$18,000.00	
2023 Western Star 47X	\$208,072.00
Net Change on Assets	\$65,232.00

Town of Danville Employee Wage Summary Report
Detail by name 01/01/2022-12/31/2022

Employee	Gross Taxable
AUSTIN-SHORTT JONATHAN	\$1,000.00
AUSTIN-SHORTT TASHA L.	\$1,000.00
BACH ERIC	\$441.58
BAILEY WILLIAM A.	\$46,237.33
BANISTER DIANE M.	\$11,536.15
BLACKMORE JOHN A.	\$2,818.65
CARGILL CLAYTON N.	\$7,094.15
COCHRAN BENNETT T.	\$440.00
COCHRAN DANI M.	\$605.00
COCHRAN TROY A.	\$465.00
CROCKER JASON R.	\$21,313.77
DALY EVELYN L.	\$3,127.50
DANIELL SHARON K.	\$32,980.76
DEPROSPERO AUDREY J.	\$32,274.87
FRANSON KRISTIN	\$10.00
GADAPPEE KEITH	\$54,633.35
GOODWIN LOGAN	\$505.00
GORMAN HARRY J.	\$495.00
GOULD THOMAS S.	\$43,199.01
HAWLEY BARBARA	\$163.15
HEATH ROLAND T. JR	\$660.00
HEATH RYAN	\$325.00
HEBERT RACHEL A.	\$300.00
HODGDON BRENT V. JR	\$280.00
IDE JOHN T.	\$7,616.29
INCERPI VIRGINIA	\$267.28
JONES NATASHA	\$480.00
LARRABEE JULIE	\$109.13
LE CLAIR JACOB D.	\$710.00
LEDO EDWARD J.	\$12,762.92
MARQUISE DENNIS G.	\$9,872.75
MAYO CAITLYN E.	\$605.00
MERRELL KELLIE C.	\$460.40
MITCHELL LINDSEY R.	\$42.65
MONTGOMERY MATTHEW	\$17,438.69
OLESON EVAN W.	\$530.00
OUELLETTE JANICE	\$398.93

Employee	Gross Taxable
PAL BRYAN C.	\$45,071.22
PETTIGREW MARCIA A.	\$10,760.37
RAFUSE JENNY L.	\$71.48
SJOLANDER SETH T.	\$540.00
SOMERS WENDY M.	\$53,354.76
SWEENEY PHYLLIS	\$471.80
THRESHER SHANE	\$475.00
TILLOTSON DENNIS J.	\$42,858.57
TOWLE BENJAMIN A.	\$570.00
VOGEL THOMAS	\$625.00
WHITEHEAD CATHERINE	\$3,683.75
WITHERS JEFFREY	\$385.00

Totals- Employees Reported: 49	\$472,066.26
=====	

Other Agencies and Organizations Requesting Town Funds

Caledonia Home Health Care & Hospice provides home care and hospice services regardless of ability to pay as well as community clinics and screenings, health education, support groups, and private duty nursing. Services include nursing visits, home health aides, therapy visits, social services, homemaking and hospice. Last year **2,518** visits for **92** residents including Home Care, Maternal Child Health, Hospice and Long Term Care were made to homes in Danville. **748-8116**.

Catamount Arts keeps the arts vital and available to all of the residents of the Northeast Kingdom through various offerings, including film series, gallery exhibits and live performances. **748-2600**.

Community Restorative Justice Center is committed to providing a safe environment for neighbors and parties to resolve conflict in our communities, to restore relationships, and to take responsibility to repair harms caused. In the past year, the CRJC heard **three** restorative justice cases involving Danville residents, **one** navigation and **three** victims received services. **748-2977**.

Fairbanks Museum and Planetarium offers exhibits of natural history and collections as well as housing Vermont's only public planetarium. The appropriation provides support for the care of the Museum's historic building and maintenance and exhibitions. The museum offers free general admission to the Museum to Danville residents. In 2022, they brought in more visitors and campers than ever before. **748-2372**.

Kingdom Animal Shelter is an all-volunteer, no-kill, non-profit certified 501(c) (3) animal rescue organization that facilitates the placement of area stray and unwanted cats into desirable homes. They operate without federal or state funding, relying on fundraising and donations. **In 2022, 71 cats were taken in and homes were found for 69.** Each cat that comes into the shelter costs roughly **\$300-\$500** for vaccinations, testing, spay/neuter, other medical treatments, food and lodging. **473-3377**.

Northeast Kingdom Council on Aging is a private, non-profit organization providing services to people age 60 and older in their efforts to remain active, healthy, and financially secure and in control of their own lives. In 2022, 64 individuals from Danville accessed supportive care. **748-5182**.

Northeast Kingdom Human Services provides services related to mental health, developmental disabilities, and alcohol and drug abuse. **748-3181**.

Northeast Kingdom Youth Services is a private, non-profit agency that offers supportive services for at risk youth and their families in Caledonia and Essex counties. In 2022, NEKYS served 18 in Danville. **748-8732**.

Northeastern Vermont Development Association (NVDA) is our regional planning and development commission. **748-5181**.

Rural Community Transportation (RCT) a non-profit corporation providing transportation to the elderly and disabled, Medicaid and general public through a van/bus and volunteer service. Last year, RCT provided **35** Danville residents with **934** rides. **748-8170**.

Umbrella has ensured that communities in the NEK have access to services that make for strong women, supported families and safe homes. Four facets of our programs are Advocacy, Kingdom Child Care connection, The Family Room and Cornucopia. At least **33** households in Danville were served in fiscal year 2022. **748-1992**.

For more in depth information about any of these agencies, please ask for the complete packet of information from the Town Clerk's Office 684-3352. We will gladly mail you one.

Appropriations - 3 Year Comparison

	2021 Actual	2022 Actual	2023 Requested
Caledonia Home Health Care & Hospice	\$2,600.00	\$2,600.00	\$2,600.00
Catamount Arts	\$500.00	\$500.00	\$500.00
Community Restorative Justice Center	\$250.00	\$250.00	\$250.00
Danville Senior Action Center	\$5,000.00	\$5,000.00	\$5,000.00
Fairbanks Museum & Planetarium	\$2,196.00	\$2,196.00	\$2,196.00
Kingdom Animal Shelter	\$500.00	\$500.00	\$500.00
Northeast Kingdom Council on Aging	\$1,700.00	\$1,700.00	\$1,700.00
Northeast Kingdom Human Services	\$2,306.00	\$2,306.00	\$2,306.00
Northeast Kingdom Youth Services	\$750.00	\$750.00	\$750.00
Pope Memorial Library	\$28,000.00	\$28,000.00	\$28,000.00
Rural Community Transportation	\$1,400.00	\$1,400.00	\$1,800.00
Umbrella, Inc.	\$1,200.00	\$1,200.00	\$1,200.00
Upper Valley Habitat for Humanity in the NEK	\$500.00	\$500.00	\$0.00
West Danville Community Club	\$1,000.00	\$1,000.00	\$1,000.00
Totals	\$47,902.00	\$47,902.00	\$47,802.00

Tax Collector's Report

Statement of Delinquent Taxes - 2022

<u>Year</u>	<u>Type</u>	Received for Collection	Accrued Int Due	Accrued Penalty Due	Balance Due as of 12/31/2022
2020	Property	\$0.00	\$0.00	\$9.62	\$9.62
2021	Property	\$2,206.04	\$274.30	\$151.32	\$2,631.66
2022	Property	\$59,762.08	\$1,106.68	\$4,426.79	\$65,295.55
		\$61,968.12	\$1,380.98	\$4,587.73	\$67,936.83

SUMMARY

<u>Tax Year</u>	<u>Paid to Treasurer</u>	<u>Tax Totals</u>	<u>Interest Totals</u>	<u>Tax Collector Penalties Paid</u>
2020	Taxes	\$1,872.43	\$250.16	\$99.34
2021	Taxes	\$78,144.88	\$3,832.10	\$6,099.53
2022	Taxes	\$135,785.75	\$1,582.25	\$6,328.76
		\$215,803.06	\$5,664.51	\$12,527.63

Prior Years Collected

2022 collected for prior years	\$80,017.31	\$4,082.26	\$6,198.87
Net Prior Years Collected	\$80,017.31	\$4,082.26	\$6,198.87

Current Year Collected

Current Year Collected	\$135,785.75	\$1,582.25	\$6,328.76
2022 Total Collected	\$215,803.06	\$5,664.51	\$12,527.63

Delinquent Taxpayer List

Name

ASTLE GRACE ESTATE
BURGESS, NANCY A.
CANNON-POMERLEAU, SUSAN
CHAMBERLIN, BETTY
CHENEY, RICHARD
DEPPISH, MELISSA
DIMICK, ROBERT & WILLIAM
EDWARDS, JAMES
FOX, JASON
FRYE, JEFFREY B.
HALE, CHAD & MEAGAN

Name

HASINGS, JAMES
HIBSHMAN, ELIZABETH
HODGDON, STEPHEN C.
HUTCHINSON, TIMOTHY
KOVACH, DANIELLE
KUBISEK, MICHAEL W
LAGUE, HEIDI
LEFKOWITZ, MARC L.
MACKENZIE, STEPHEN
MULLALLY, THOMAS
MYRICK, JOHN

Name

NADEAU, VINCENT & DIANA
BERNIER, WALTER & NICOLE
NEWELL, MARLENE W. REV. TR.
PERKINS, JEFFREY & SAMANTHA
PITALE, DONALD
RACINE, KEVIN & CALUDIA
RICHARDSON, AMELIA
SCHRAMEK, KARL
SMITH, RICHARD
SNODGRASS, EMILY C & GREGORY
SOURGIADAKIS, EMANUEL
WASUK, RICHARD

Edward J. Ledo, Delinquent Tax Collector

Town of Danville - Comparative Budget Report - Sewer

	Budget	Actual	Budget	Actual	Budget
Revenue	FY - 2021	FY-2021	FY - 2022	FY - 2022	FY - 2023
Hookup Fees	\$450.00	\$900.00	\$450.00	\$450.00	\$450.00
Sewer Application Fee	\$0.00	\$20.00	\$0.00	\$130.00	\$100.00
Sewer Rents	\$69,358.20	\$58,607.64	\$73,873.62	\$68,054.96	\$79,196.00
Delinquent Rents	\$3,400.00	\$6,594.97	\$3,314.59	\$5,573.00	\$4,000.00
Delinquent Rent Interest	\$100.00	\$188.91	\$100.00	\$148.22	\$100.00
Delinquent Collector Fee	\$0.00	\$0.00	\$0.00	\$0.00	
Bank Interest	\$500.00	\$1,300.09	\$1,300.00	\$1,332.83	\$1,300.00
CD/Savings Int. Transfer	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer In- Sludge Acct.	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
Trans From Sewer Treat Acct.	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Reimbursements	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00
Insurance Claim Payment	\$0.00	\$0.00	\$0.00	\$1,660.00	\$0.00
Utility Partner Cap Refund	\$0.00	\$0.00	\$0.00	\$997.81	\$0.00
Total Revenue	\$81,208.20	\$74,911.61	\$86,338.21	\$107,646.82	\$92,446.00

	Budget	Actual	Budget	Actual	Budget
Expenses	FY - 2021	FY-2021	FY - 2022	FY - 2022	FY - 2023
Legal Fees	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
Plant Operations	\$64,000.00	\$57,066.36	\$64,000.00	\$84,807.32	\$62,880.48
Depreciation Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Rubbish Removal	\$100.00	\$145.00	\$150.00	\$156.00	\$175.00
Line Maintenance	\$0.00	\$80.00	\$0.00	\$0.00	\$0.00
Plant Maintenance	\$0.00	\$2,517.15	\$0.00	\$0.00	\$0.00
Electricity	\$10,600.00	\$10,992.69	\$11,500.00	\$9,594.52	\$11,500.00
Annual Fees	\$200.00	\$760.00	\$750.00	\$0.00	\$500.00
Long Term Maintenance Transfer	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Sludge Removal Fund Transfer	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
CD Redemption Transfer	\$0.00	\$0.00	\$0.00	\$12,249.41	\$0.00
Transfer from LT Sewer Equip Fund	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00
Total Expenses	\$82,700.00	\$78,861.20	\$84,200.00	\$136,107.25	\$84,200.00
Net Income / Expenses	(\$1,491.80)	(\$3,949.59)	\$2,138.21	(\$28,460.43)	\$8,246.00

Town of Danville - Delinquent Sewer Rent Report

2021 Balance Forward	\$3,314.59	
Total amounts paid to Delinquent Tax Collector/Town:		
Delinquent Rents	\$5,573.00	
Delinquent Interest	\$148.22	
Delinquent Penalty	\$0.00	
Total Paid	\$5,721.22	(includes current year delinquent payments)
Balance due	\$5,533.12	(including interest & penalty) December 31, 2022

Edward J. Ledo, Delinquent Tax Collector

2022 Lister's Report

COMMON LEVEL OF APPRAISAL

Danville's grand list increased from \$3,258,292 in 2021 to \$3,310,048 in 2022. Our CLA (common level of appraisal) was 100.91 on 2022 tax bills and will be 94.48 on 2023 tax bills. The CLA factor is a 3 year rolling average of actual property sales compared to appraised values in Danville. This is a significant change for one year. We had 143 property transfers in 2022 and most of the sales were for more than we had them valued. The largest discrepancies were at Joe's Pond. The elevated real estate market is throughout Vermont and has resulted in 165 towns receiving a reappraisal order (not Danville). The CLA is used to adjust and equalize the state education tax rate for each Vermont town. The goal is to have the CLA at 100% and the COD (coefficient of dispersion) less than 20%. Danville's COD is 9.95%

HS-122 & HI-144 (HOMESTEAD DECLARATION & INCOME SENSITIVITY ADJUSTMENT)

THIS FORM CONTINUES TO BE AN ISSUE. It must be filed **ANNUALLY** in order to receive the **residential tax rate** and, if you qualify, a **school property tax reduction**. The best thing is to file this form with your Vermont income tax return on or before April 17, 2023. Last year 539 Danville residents received a total of \$797,772 in property tax reductions.

COMPUTER DATA

All of our data is now stored offsite in the cloud. We have two programs, Parcel Maintenance and CAMA, (computer assisted mass appraisal) that talk to each other. The Parcel Maintenance portion is being taken over by a Vermont statewide program called VTPIE (Vermont Property Information Exchange) in 2023. This will be a gradual transfer with Parcel Ownership, Homestead Declarations, and Current Use Values first. We hope that this transfer will go smoothly.

Please contact the Listers Office if you have questions. Our phone number is 802-684-3352 extension 205 and our e-mail is: listers@danvillevt.gov.

Marcia Pettigrew (2023) John Blackmore (2024) Timothy Ide (2025)



In Memoriam ~ Gail Devereaux

Gail was a member of the North Danville Community since 1994. Gail worked as an outside appraiser for the Danville reappraisal starting in 2003. In 2006 Gail became a Lister for the Town of Danville, a position she held until she retired in 2016. Gail was very thorough as a Lister, was well liked by her co-workers, and enjoyed her interaction with the public. We miss Gail both as a co-worker and as a friend.

Property Transfers January 1, 2022-December 31, 2022

Grantor

Grantee

Vargas, Betty	Vargas Living Trust	Rake Factory Rd.
Johnston, Jennifer	Berner, Heather & Gregory	Thaddeus Stevens Rd.
Turner, Gerald	Gerald Turner Trust	Vt Route 15
Turner, Gerald	Gerald Turner Trust	US Route 2W
Raskevitz, Robert & Nancy	Ambroz, Ashley	Woods Hill Rd.
Guldenschuh, Vanna	Lattanzi, Robert	Excelsior Farm Rd.
Bugbee, Michael & Joanne	Bugbee, Michael & Joanne et al	Route 2W
Moore, Deborah	Joseph Civita Revocable Trust	Keiser Pond Rd.
Garges, Milton	Garges, Milton	Joe's Brook Rd.
Santor, Raymond & Keith	Willey, Anthony & Judith	Coles Pond Rd.
Messier, Robert	Messier, Priscilla	Route 2E
Machell, Paul	Corliss, Sharlene/Noyes, David	N. Danville Rd.
Rafuse, Jenny & James	Currier, Kevin	Vt Route 15
Rachel Hadas Trust	Rachel Hadas Trust	Winn High Dr.
Heiden, Cory & Laura	Heiden Family Trust	US Route 2W
Heiden, Cory & Laura	Heiden Family Trust	US Route 2W
Abair, Brittany (Machell)	Abair, Joseph & Brittany	N. Danville Rd.
Turner, Gerald	Kovach, Danielle	Point Comfort Rd.
Jones, Diane	Dimick, Robert & Theresa	Cary Pond Rd.
Wightman, Karen	Sollinger/Retter	Webster Hill Rd.
Prescott, Kenneth	Prescott, Tina	Watkins Rd.
Prescott, Tina	Prescott, Kenneth	Webster Hill Rd.
Delworth, Sheila	Mitchell, Dwight	Cormier Rd.
Herman, William Jr.	O'Brien, Peter	Town Rd. 25
Pearl, Allison	Pearl, Henry	Pearl Rd.
Ramsdell, Stuart & Kara	Ramsdell, Stuart & Kara	Upper Dr.
Spivey, Gwendolyn	Seguin, Cade & Ashley	Butterfly Hill
Brandt, Estate of Richard	Hickey, Lisa	Fellows Rd.
Heller, Geodie & Jessica	Hickey, Lisa	Fellows Rd.
Lewis, Danielle	Nitsche, Karl	Stanton Rd.
Harris, Ben Trust	Naparstek/Harris/Harris	Old Homestead Rd.
Naparstek, Gertrude	Naparstek, Gertrude Trust	Old Homestead Rd.
Harris, William	Harris, William Trust	Old Homestead Rd.
Harris, Andrea	Harris, Andrea Trust	Old Homestead Rd.
Farmer, James & Kathryn	Jacobs Vermont Realty Trust	Clubhouse Circle
Jacobs Vermont Realty Trust	Farmer, James & Kathryn	Clubhouse Circle
Morley, Suzanne Trust	Alonso, Estate of Noah	Barre Ave.
Alonso, Estate of Noah	Morley, Suzanne Trust	Barre Ave.
Alonso, Estate of Noah	Zider, Robert	Barre Ave.
Gingue, Marc & Colleen	Hayes /Gingue	Houghton Bridge Rd.
J & T Lively Holdings, LLC	Lively, Jacob	Oneida Rd.

Property Transfers January 1, 2022-December 31, 2022

Grantor

Grantee

Sourgiadakis, Emanuel	Bromberg, Samuel	Porter Lane
Joncas, Marc-Andre & Polly	Joncas, Andrew & Lauren	Grandview Ave.
Jacobs, Randa	Randa Jacobs Trust	Grandview Ave.
Parker, Stephen & Terry, Susanne	Albright, Peter	McDowell Rd.
Ghafoori, Mathew & Stacia	Bellmore, Adam	Bruce Badger Mem. Hwy.
Berard, Marilyn	Snow, Barry, Jordan & Tara	Peacham Rd.
Stern, Aaron & Anchalee	Stern Family Trust	Tampico Rd.
Briggs, Denise	Fecteau, Randall & Patricia	Winn High Dr.
Dimick, Robert & Theresa	Saint Johnsbury Sugarworks	Cary Pond Rd.
Erdmann, Lee & Virginia	Erdmann Family Trust	Clubhouse Circle
Erdmann Family Trust	Erdmann Family Trust	Clubhouse Circle
Shellars, LLC	Johnson, Kyle	Windy Acres Rd.
Donna Hovey Trust	Hovey, Franklin III	Joes Brook Rd.
Donna Hovey Trust	Hovey, Franklin III	Joes Brook Rd.
Dornbush, Wm./Standish, Joanna	TJR III LLC	McDowell Rd.
Mold, Ralph	TJR III LLC	McDowell Rd.
Ray Louise Saufroy Trust	Carchidi, Joseph	Lemay Rd.
Harrigan, Deborah/Lahr, Matthew	Hansen, Elizabeth	Finley Dr.
Keenan, Frederick & Donna	Keenan, Frederick & Donna	Roy Rd.
Fenoff/Larrabee	Hoffman, Jill/Whitehead, Justin	Hawkins Rd.
Goldberg, Deborah	Patch, Alexandra	Tampico Rd.
David & Judy Lavelly Trust	Spivey, Gwendolyn	Walden Hill Rd.
Bumps, Gary	Larrabee, Michelle/Osterhoudt, Traci	Bruce Badger Mem. Hwy.
Fenoff, Steven & Joanne	Braese, Austin & Sarah	Parker Rd.
Fontaine, Bradley	Fontaine Realty, LLC	US Route 2W
Smith, Estate of Leslie	Smith, Richard	Bruce Badger Mem. Hwy.
Smith, Richard	802 Revitalization Group LLC	Bruce Badger Mem. Hwy.
Langmaid, Clifton	Langmaid, Jane	Old North Church Rd.
Johnston, David	David Johnston Trust	Walden Hill Rd.
Carrier, Steven & Tammy	Carrier Stephanie & Emily	Windswept Dr.
Gaboriault, Bradley	Fourth House Realty LLC	Joes Brook Rd.
Jenny Green Family Trust	Bergin/Scott, Connors, Cassandra	Tampico Rd.
Colgrove, John & Karen	Hale, Karyn	US Route 2E
Jenny Green Family Trust	Donnelly /Green	Tampico Rd.
Heinrich, Bruce & Jenna	Boettcher, Veronika	Cormier Rd.
Brill, Randy & Karrie	Brill, Clayton	Dole Hill Rd.
Boardman, Lucky & Jennifer	Bushey, Wayne & Rebecca	US Route 2W
Goulet (Dorsey), Megan	A & D Properties, LLC	Park St.
Carlisle, Michael & Peggy	Larocque, Brittany/Perkins/Robert	Parker Rd.
McNeil, Walter	Kendra & James Brazeau	Stanton Rd.
Somers, Anna	Somers, Scott/Tasker, Linda	Brainerd St.

Property Transfers January 1, 2022-December 31, 2022

Grantor

Grantee

Segale/Woodhouse	Monaghan, Louis & Amber	Clubhouse Circle
Wolfson, Jules	Deardorff, Judith	Hill St.
Heinrich, Bruce/Christine/Marilyn	Nicom Coatings Corp.	Narrows Drive
Wright, Todd & Patricia	Bell, Bobby/LaCourse, Lynne	Hawkins Rd.
Colgrove, John & Karen	Colgrove Family Trust	US Route 2E
Moore, John Jr.	Alexandra Vlasic Trust	Keiser Pond Rd.
Schmiech, Samuel & Donna	B. Matthews/K. Evans	Walden Hill Rd.
Nelson, Jonathan	TSRE Storage LLC	US Route 2W
Simonson, Charles	Bromberg, Samuel	Porter Lane
Ward, Maureen Estate	Somers, Brandon	Crystal Ave.
Lippy, Estate of Burnell	Carlson, Katherine	McDowell Rd.
Carlson, Katherine	McAllister, Virginia	McDowell Rd.
Carson, Brett & Sarah	Blaisdell, Rebecca/Coull, Douglas	Bruce Badger Mem. Hwy.
Messier, Priscilla	Mackay, Jacque-Lynn	US Route 2E
English, David	English/English Trust	Water Andric Rd.
Dunbar, Mark	KJS Lawncare & Dock Service LLC	VT Route 15
Coutu, Gregory & Barbara	Coutu Family Trust	Tampico Rd.
Naparstek/Harris	Rossi, Elaine	Old Homestead Rd.
Grazulis, Thomas & Doris	Grazulis, David	North Danville Rd.
Briscoe/Hawkey	Lopez, Cora/Franklin, Cole	Keiser Pond Rd.
Franson, Sean & Kristin	Henshaw/Paveling	Trestle Rd.
Cochran, Troy & Peggy	Austin-Shortt, Jonathan & Tasha	Greenbanks Hollow Rd.
Tarricone, Matthew & Lauren	Casey & Anna-Lisa Leithead	Red Barn Rd.
Young, Gary & Robert	Fontaine, Bradley	Walden Hill Rd.
Monaghan, Louis & Amber	Monaghan, Louis	Clubhouse Circle
Chase/Joyce	Chase/Joyce	North Shore Rd.
Lavelly, Jacob	Crocker, Brian & Melinda	Oneida Rd.
Kallahan, Marsha	Kallahan, Dana	Hill St.
Harvey, David	Toohey, Donna	VT Route 15
Grace/Weaver	Menard, Patrick & Bryanna	Brainerd St.
Wolfson, Kelly	Wolfson/Pacaldo	Greenbanks Hollow Rd.
Remick, Wibalene	Remick, Paul	US Route 2W
Remick, Paul	Remick/White	US Route 2W
Remick/White	Remick/Verge	US Route 2W
Frey/Norden	Lucas, Amy	Jamieson Rd.
Vance, Richard & Marjorie	Poll/Sinclair	Bruce Badger Mem. Hwy.
Dargie, Jillian	McNeil, Walter	McDowell Rd.
Whitcomb/Callahan	Fox/Gilpin	Keiser Pond Rd.
Tarricone, Matthew & Lauren	Leithead, Casey & Anna-Lisa	Red Barn Rd.
Messier, Priscilla	Leithead, Casey & Anna-Lisa	US Route 2E
Leithead, Casey & Anna-Lisa	Baxter/Mackay	Red Barn Rd.

Property Transfers January 1, 2022-December 31, 2022

Grantor

Grantee

Kitchel, Martha	Martha Jane Beattie Kitchel Trust	Walden Hill Rd.
Calcagni, Joseph & Joan	Calcagni, Matthew	North Shore Rd.
Chase, Richard	Canniff, Christopher & Erin	Willson Rd.
Oneida Road Properties	Gokey, Michael	Oneida Rd.
Flanders, Nicholas	Flanders, James & Erin	Oneida Rd.
Bean, Nancy et al	Finkel/Feldman	McFarland Rd.
Fontes, Michael & Deborah	Neal, John & Kristie	VT Route 15
Boardman, Norman & Tammy	Boardman, Norman et al	McDowell Rd.
Donlon, Cynthia	Donlon/Zider	Edgewood Ave.
DG Roofing, Inc.	Hall, Jeffrey & Tammy	Joes Brook Rd.
Brisco, James & Janice	Labrie, Raymond & Dawn	Keiser Pond Rd.
Caamano, Victor & Linda	Caamano, Victor, Linda et al	Oneida Rd.
Pastula, Estate of Barbara	Barbara Pastula Trust	Woodward Rd.
Windswept Properties, LLC	Roach, Patrick & Patricia	Upper Rd.
Towle, Alan & Sandra	Towle, David	Highland Ave.
Daniels, Theodore & Carol	Murray, Patrick & Catherine	Woods Hill Rd.
Turner, Gerald	Parker, Sharon/Boardman, Gerald III	Point Comfort Rd.
Barter, Jacqueline	Barter/Manfredi	Winn High Dr.

***Town of Danville Marriages 2022**

<u>Date</u>	<u>Name</u>	<u>Name</u>
January	Joseph Abair	andBrittany Machell
June	Katharine Porter	andSam Roberts
July	Tasha Cochran	andJonathan Austin-Shortt
August	Heather Rockwell.....	andNathaniel Kitchel
August	Heather Whitcomb	andPatrick Morrissey
August	Randall McGrath.....	andMelodie Ashford
August	Haley Heinrich	andMatthew Gordon
August	Kyra Morris.....	andBrendan Pelsue
September	Zachary Hoppe.....	andBridget Gebbie
September	Curtis Hale	andNadia Rodriguez
October.....	Jacon Mayer	andJosephine Henderson-Frost
October.....	Pamela Bona	andFred Bona
December	Anne-Marie Gilpin.....	andNicolas Fox

***Town of Danville Births 2022**

<u>Date</u>	<u>Child</u>	<u>Parents</u>
January	Evelyn May Coutu	Samantha & Nathaniel Coutu
February	Aurelia Jude Nommik	Libbie Lumbra
March	Cedar James Galloway Carpenter	Nicole Klosterman & Brock Carpenter
April	Milo James Walter Woodward	Leah Maurice & Robert Woodward
April	Royce Letty Mears.....	Mariah Maurice & Connor Mears
June	Lainey Grace Perkins.....	Natalie & Justin Perkins
July	Adalyn Rose Keene.....	Ashley Racine
August	Leo Joseph Sanders.....	Rebecca & Nate Sanders
August	Jacob Tyler Benjamin	Jessica Noyes & Craig Benjamin
August	Uhtred Rowan Calaio.....	Makylie Calaio
September.....	Everett Paul Sweet	Pamela & Jason Sweet
October.....	Aster Autumn Engstrom	Erin & Per Engstrom
December	Maverick Oliver Abbott.....	Elizabeth & John Abbott

***Town of Danville Deaths 2022**

<u>Date</u>	<u>Name</u>	<u>Age</u>
January.....	Erik Max Skorstad	16
January.....	Matthew Mednick	89
January.....	Ellen Searls	84
March	Alfred DaCosta	86
March.....	Beatrice Kallahan.....	97
March.....	Patricia Gerds.....	81
April.....	Robert Clark.....	87
April.....	Olive Wolfson.....	82
June.....	Hugh Langmaid	88
June.....	Robert Kitchel.....	82
July	Gary Bumps	74
August	Sally Chamberlin	88
July	Hortense Brown	84
September.....	Dorothy Burrington.....	82
September.....	David Paine, Sr.	67
September.....	Linda Fay	79
September.....	Sharon Fine	59
September.....	Gail Devereaux	81
October	Richard Diefenbach	85
November	Frances Ladd.....	97
November	Thomas Letourneau	97
December.....	Everett McReynolds.....	83
December.....	Annabelle Hodges	96
December.....	Phyllis Burrington.....	85

Dates of vital statistics have been modified due to identity concerns.

****Only vitals filed at the Town Clerk's office are listed.***

Danville Property Owners on Current Use 2022

NAME	ASSESSED VALUE	LAND USE ACREAGE	EXEMPT AMOUNT
ACKERMAN SCOTT E. & ANGELA T.	\$226,900.00	25	\$26,300.00
ADAMICK THOMAS F. & MEEHAM, ELIZABETH	\$135,700.00	57.15	\$124,600.00
ASHLEY JEAN O. LIFE ESTATE	\$157,100.00	54	\$55,100.00
BAKER JONATHAN & MOSER, MIRIAM	\$410,600.00	34.3	\$36,300.00
BANKS DANIEL C. & BOZOGAN, LISA	\$200,300.00	128	\$119,300.00
BARNES JOSHUA L. & KILBURN, BREANNA	\$324,900.00	80.5	\$79,800.00
BCB 2020 TRUST LIFE ESTATE	\$322,800.00	65.7	\$73,400.00
BEAN NANCY ET AL	\$374,700.00	204	\$125,800.00
BEATTIE CATHERINE M REVOCABLE TRUST	\$824,800.00	270.22	\$398,900.00
BEATTIE CATHERINE M REVOCABLE TRUST	\$180,000.00	100	\$157,600.00
BERRIAN THOMAS R. & VODRASKA, SARAH	\$343,800.00	108.1	\$79,900.00
BISBEE DANIEL	\$267,700.00	90	\$83,900.00
BOUDREAU MICHAEL R. & DAYNA L.	\$292,400.00	8.15	\$16,700.00
BOYLE SAMUEL R. & KATHERINE M.	\$358,800.00	98	\$87,100.00
BOYLE VIRGINIA	\$260,100.00	68	\$58,400.00
BOYLE VIRGINIA	\$87,500.00	50	\$78,900.00
BRASWELL BRENT R. & GOERZ, NEIL	\$382,300.00	28.8	\$35,700.00
BRIGGS DENISE M. & ALDRICH, ANDREA	\$390,600.00	107	\$76,200.00
BRINK BRUCE & SULLIVAN, PATRICIA	\$463,100.00	33	\$165,300.00
BRUNETTO SCOTT J. & MARIANNE I.	\$342,100.00	97.6	\$84,400.00
BURTT KEITH & JOHNNYE	\$138,300.00	51.2	\$107,700.00
CAHOON BARRY & HINGSTON, ALICIA	\$120,600.00	56	\$111,000.00
CARPENTER BROCK	\$409,200.00	76	\$82,300.00
CARSON BRETT & SARAH	\$247,300.00	86	\$73,100.00
CARSON JANET L.	\$369,300.00	110	\$81,300.00
CHARRON JOHN E. & ALBERTA J.	\$78,400.00	42	\$71,200.00
CHOPRA AMARJIT REVOCABLE TRUST	\$358,500.00	102.5	\$109,800.00
CLIFFORD TERRY & WANETA, TRUSTEES	\$360,900.00	143.4	\$102,500.00
COCHRAN TROY A. & PEGGY	\$478,200.00	51.98	\$44,500.00
CONANT FAMILY TRUST	\$51,600.00	51.5	\$36,300.00
COUSINO GREGORY M. & KORAN M.	\$225,200.00	119.8	\$96,200.00
COUTURE BEA ANN	\$227,500.00	52.4	\$25,700.00
CUBERO LILIANA	\$211,200.00	29	\$36,400.00
CURRIER FAMILY FARM LLC	\$990,300.00	330.96	\$239,400.00
CURRIER JOEL	\$304,800.00	122	\$152,900.00
CURRIER JOHN H.	\$463,400.00	1.04	\$2,100.00
DANIELS JACKSON S.	\$180,000.00	97	\$125,100.00
DANIELS NATHAN J.	\$64,700.00	28	\$31,900.00
DANIELS THEODORE & CAROL	\$427,400.00	48	\$59,300.00
DANVILLE HISTORICAL SOCIETY	\$235,700.00	30.5	\$28,700.00
DAUGHERTY LAWRENCE L. & OLSEN, KIMBERLY	\$188,400.00	26.5	\$30,500.00
DAVIS RICHARD C. & MADELINE D.	\$182,500.00	181	\$151,400.00
DEMAIO & GULDENSCHUH	\$106,100.00	84.5	\$91,600.00
DEPETRILLO MICHAEL & CHRISTINE	\$623,600.00	98.7	\$93,000.00
DIEFENBACH RICHARD H & NANCY N TRUSTEES	\$525,300.00	102	\$80,300.00
DOHERTY JAMES & LISA	\$245,800.00	71	\$71,500.00

Danville Property Owners on Current Use 2022

NAME	ASSESSED VALUE	LAND USE ACREAGE	EXEMPT AMOUNT
DORNBUSCH WILLIAM & STANDISH, JOANNA	\$65,900.00	31	\$60,600.00
DUCKETT SUSAN	\$194,200.00	45.4	\$45,200.00
DUCOTT GARY & MICHELE	\$371,200.00	73	\$83,400.00
EDGAR CURTIS & LAURA	\$314,500.00	45.6	\$57,100.00
FELLOWS ROAD FARM LLC	\$73,500.00	29.6	\$68,400.00
FELLOWS ROAD FARM LLC	\$307,900.00	346.5	\$242,400.00
FINE SHARON D. & ROTTI, ROBERT	\$323,100.00	28.75	\$32,400.00
FOX GLENDON & CHRYSTAL	\$286,400.00	83.47	\$82,400.00
FREY CHRIS & NORDEN ANNA	\$118,400.00	64	\$104,300.00
GADAPPEE FAMILY SUGARHOUSE LLC	\$193,000.00	119.2	\$172,600.00
GARRISON HILL FORESTRY LLC	\$537,900.00	448	\$235,500.00
GIDEONSE MAXIMILLIAN M. & LAUREN T.	\$171,300.00	39.7	\$35,300.00
GLEASON MARY R. TRUSTEE	\$842,500.00	103	\$95,600.00
GONYAW BRYCE M.	\$380,900.00	60.06	\$61,000.00
GORMAN HARRY & LEMMON, ANN	\$378,800.00	17.23	\$16,900.00
GOVE CHERYL L. & ROYCE, DAVID	\$341,000.00	96.7	\$92,300.00
GOYET DANIEL R.	\$54,800.00	25.3	\$23,500.00
GRIFFIN PETER & MARYELLEN	\$508,800.00	66	\$60,800.00
HADAS RACHEL TRUST	\$244,800.00	52.02	\$43,800.00
HALE NATHANAEL T. & BRESNAHAN, LINDSEY	\$116,500.00	53	\$107,400.00
HAROLD JAMES G.	\$164,800.00	106	\$106,600.00
HASELTINE CALVIN ET AL	\$396,000.00	273	\$168,000.00
HASTINGS JAMES	\$307,600.00	226.5	\$153,500.00
HAUSERMAN WILLIAM G. & KAREN T.	\$352,500.00	68	\$74,000.00
HAWKINS MATTHEW	\$134,200.00	66.1	\$122,900.00
HEATH ROLAND T. JR. & SHONNA	\$602,000.00	194	\$180,200.00
HEINRICH JASON BRUCE	\$1,041,900.00	84.93	\$106,500.00
HENDERSON BRIAN	\$558,400.00	197.04	\$143,900.00
HENDERSON-FROST JOSEPHINE M.	\$583,900.00	42.19	\$41,000.00
HERRICK MAURA J. & WILLIAM D.	\$404,200.00	134.1	\$95,900.00
HICKEY CHARLES & LUCY	\$585,300.00	279.8	\$170,500.00
HICKEY LISA	\$103,600.00	53	\$94,500.00
HILL RONALD & BARBARA	\$221,400.00	36.15	\$30,400.00
HODGES ANNABELLE ET AL	\$282,200.00	108.5	\$84,500.00
HODGES TIMOTHY	\$297,300.00	88.83	\$86,400.00
HOGUE NANCY	\$329,200.00	58.7	\$68,200.00
HOULE SUSAN	\$483,900.00	99	\$69,400.00
INCERPI VIRGINIA	\$320,100.00	112	\$94,600.00
J & T LAVELY HOLDINGS, LLC	\$225,800.00	27	\$30,400.00
JANSSON RON S. & MARCIA C.	\$139,900.00	27	\$20,200.00
JEWELL ANNETTE	\$203,100.00	61.01	\$62,600.00
JOHNSON BRUCE & DARLENE	\$96,700.00	29.5	\$76,300.00
KIRK PAUL & CLARE, JOHN & CAROLYN	\$81,900.00	36.1	\$75,700.00
KITCHEL FREDERICK H. & RITA	\$586,500.00	139.78	\$159,000.00
KLINE SAMUEL J.	\$315,500.00	166.38	\$97,200.00
LABREE ERIC & KAREN	\$87,900.00	33	\$72,200.00
LAKEY DWIGHT & SHARON	\$145,800.00	111	\$126,800.00

Danville Property Owners on Current Use 2022

NAME	ASSESSED VALUE	LAND USE ACREAGE	EXEMPT AMOUNT
LAMPHERE JEFFREY L. & WENDY A. TRUST	\$9,600.00	3.9	\$8,900.00
LANGMAID CLIFTON REVOCABLE TRUST	\$206,400.00	65	\$161,900.00
LANGMAID DAVID & MARIE	\$366,600.00	155.5	\$98,500.00
LANGMAID DEAN & BEVERLY TEES	\$90,600.00	53	\$81,500.00
LANGMAID DON & DIANNE	\$543,100.00	264	\$239,900.00
LANGMAID DWAYNE & DIANTHA LIFE ESTATE	\$4,800.00	4	\$4,100.00
LANGMAID HUGH D. REVOCABLE TRUST	\$728,200.00	251	\$141,800.00
LANGMAID JANE ESTATE	\$488,000.00	98	\$69,600.00
LARNEY TERRENCE & MARGARET, TRUSTEES	\$453,100.00	71	\$62,400.00
LARRABEE STEVEN E. SR & WENDI TRUSTEES	\$258,500.00	134	\$120,300.00
LARRABEE WENDI W. TRUST	\$87,500.00	50	\$78,400.00
LAWRENCE FRANK T. & RODLIFF, ANN	\$49,300.00	50	\$40,000.00
LAWRENCE ROBERT T. , TRUSTEE	\$129,500.00	90	\$111,300.00
LEWIS CREEK JERSEYS INC.	\$657,100.00	295	\$288,900.00
LOURA AARON & PATRICIA	\$125,100.00	64.2	\$65,500.00
LOWE PENELOPE, TRUSTEE	\$250,000.00	54	\$49,100.00
LUCKY HILL FARM PARTNERSHIP	\$1,235,600.00	608.3	\$745,500.00
LYON CECIL	\$1,019,700.00	320.9	\$192,900.00
MACHELL J. VICTOR & LAURIE	\$166,800.00	67.85	\$47,600.00
MARCEAU FARM TRUST	\$250,000.00	172.85	\$187,300.00
MARSHALL SAMANTHA D. TRUST	\$118,000.00	65	\$106,800.00
MARTIN WILLIAM C.	\$371,900.00	518.8	\$282,800.00
MASCARO AUDREY & ROBERT F.	\$371,900.00	103	\$138,200.00
MCALLISTER DOUGLAS & ELIZABETH	\$301,600.00	60.27	\$62,100.00
MCCABE JOSEPH H. III & LAURA	\$512,200.00	146.6	\$89,600.00
MCMANUS COURTNEY B. & SMITH, BRYAN	\$259,600.00	26.6	\$25,300.00
MCREYNOLDS RUSSELL J.	\$174,400.00	163.5	\$114,900.00
MERRELL JEFFREY R. & KELLIE C.	\$412,400.00	88.4	\$109,800.00
MILLS WALTER & BEATTIE, MARILYN	\$138,600.00	40.11	\$61,700.00
MOLD RALPH H.	\$145,900.00	32	\$41,700.00
MORRIS HUMPHREY	\$301,300.00	73	\$83,100.00
MORRISON LESLIE	\$8,900.00	4	\$8,200.00
MORRISON MICHAEL A. & ANISSA	\$162,900.00	81.15	\$74,300.00
MORSE JUNE R. & EVANGELYN	\$765,800.00	138	\$145,100.00
NEWELL MARLENE W. REVOCABLE TRUST	\$586,200.00	196	\$152,700.00
NICHOLAS WILLARD S. III & GARBIEN, LINDA	\$727,200.00	110.93	\$97,700.00
NIELSEN JEFFREY S. & LUSSIER, MARTINE	\$369,500.00	198	\$120,900.00
OSTERMAN ERNEST	\$1,218,600.00	159.5	\$188,700.00
PALMER CHARLES L. LIFE ESTATE	\$183,000.00	106.75	\$149,600.00
PARKER SARAH	\$379,300.00	60	\$62,100.00
PARKER STEPHEN M. & TERRY, SUSANNE	\$231,900.00	217.75	\$145,900.00
PASSUMPSIC VALLEY LAND TRUST INC.	\$33,900.00	14.82	\$31,400.00
PASSUMPSIC VALLEY LAND TRUST INC.	\$34,900.00	16	\$32,200.00
PATTERSON ROY & BOUDREAU, MICHAEL& DAYNA	\$961,100.00	542.5	\$401,000.00
PEARL HENRY R.	\$237,800.00	71	\$86,400.00
PEARL HENRY R.	\$675,700.00	191.3	\$234,500.00
PEARL ISSAC E. & DANIELLE	\$547,900.00	329	\$209,100.00

Danville Property Owners on Current Use 2022

NAME	ASSESSED VALUE	LAND USE ACREAGE	EXEMPT AMOUNT
PLEASANT VIEW FARM, LLC	\$211,200.00	152	\$109,100.00
POLLARD CURTIS W. & MARY F.	\$388,700.00	35.9	\$34,600.00
POWERS TERRENCE R. & ANN D.	\$581,300.00	55.04	\$64,400.00
PRESCOTT KENNETH	\$176,500.00	33	\$36,700.00
PROHASKA MATTHEW G. JR & KIMBERLY E.	\$572,100.00	48.97	\$76,800.00
PURCELL JOHN M.	\$160,100.00	138.3	\$136,400.00
PURCELL JOHN M.	\$158,000.00	98.3	\$138,200.00
RACENET ERNEST & JOYCE	\$409,700.00	115.3	\$101,300.00
RANKIN JERRY & JUDITH	\$160,300.00	100.5	\$138,900.00
RANKIN JERRY & JUDITH	\$537,000.00	119.2	\$98,100.00
RASKEVITZ ROBERT J. & NANCY J.	\$378,600.00	117.9	\$116,100.00
RATICO ELIZABETH W. & SILAS J.	\$448,000.00	107	\$117,600.00
RAYMOND FREDERICK W.	\$123,700.00	77	\$60,700.00
REINHARDT ALBERT D. III & PARKER, SARAH	\$142,000.00	103.9	\$124,200.00
ROBINSON JASON E.	\$91,700.00	54	\$82,400.00
ROUSSE MICHAEL & CATHY W.	\$825,100.00	179.2	\$104,800.00
ROY JEFFREY & TAMARA M.	\$55,500.00	30	\$50,200.00
RUBIN RUTH E. TRUST	\$363,700.00	58.95	\$52,600.00
SARGENT ELIZABETH A.	\$351,400.00	77.03	\$64,400.00
SHEEHY MICHAEL J	\$813,400.00	214	\$132,000.00
SHERRY BETTYLOU REVOCABLE TRUST	\$976,800.00	288.18	\$160,500.00
SHERRY BETTYLOU REVOCABLE TRUST	\$253,100.00	195.02	\$204,400.00
SHISLER RAYMOND TRUSTEE	\$403,000.00	81.02	\$66,500.00
SMITH ANTHONY R. & FERRIN-SMITH, BRIDGET	\$282,600.00	46.59	\$49,900.00
SOMERS CHARLIE, SOMERS GAMALIEL	\$131,400.00	76.14	\$118,300.00
SOMERS NEWELL C., ET AL	\$126,600.00	51.08	\$115,300.00
SOMERS NEWELL REVOCABLE TRUST	\$317,900.00	218.64	\$243,300.00
SOOS ANTHONY M.	\$290,200.00	66.4	\$61,900.00
ST. JOHNSBURY ACADEMY TRUSTEES	\$459,500.00	65.9	\$71,700.00
STANLEY LAUREL B.	\$453,200.00	60.92	\$62,600.00
STERN A. MICHAEL & ANCHALEE	\$372,100.00	123.28	\$81,100.00
STODDARD ALAN	\$111,800.00	53.23	\$49,400.00
THE KARILIZER TRUST	\$125,600.00	37.38	\$52,000.00
THE 9-12-81 TRUST	\$91,700.00	29.5	\$86,600.00
THE BLUEBERRY HILL TRUST	\$254,300.00	73	\$82,900.00
THORNDIKE ALBERT JR.	\$86,000.00	45.9	\$47,100.00
THORNDIKE ALBERT JR.	\$350,600.00	28.3	\$26,000.00
THORNDIKE PAUL B.	\$327,300.00	25.2	\$27,900.00
TOLCES KENNETH J. & JAN W.	\$65,000.00	30.2	\$59,800.00
VALLIERE PAUL & MARJORIE	\$94,200.00	35.5	\$50,100.00
VELEAS LYNN	\$137,100.00	26	\$25,100.00
WAKEFIELD STEPHEN & CHRISTINE	\$414,700.00	130	\$120,500.00
WATER ANDRIC FARM LLC	\$281,600.00	109.11	\$106,600.00
WEBSTER HAROLD & LORI	\$781,300.00	162.55	\$332,000.00
WHITE JOHN F. & ALICIA M.	\$291,700.00	47.78	\$57,400.00
WYAND FAMILY TRUST	\$747,400.00	458.63	\$195,800.00

Dog Report

Dog licenses are due on or before **April 1**. Licenses are available anytime at the Town Clerk's Office after January 1. Please check to make sure that we have your dog's most recent rabies certificate. If your dog has had a rabies vaccination since you last registered it, chances are we don't have the most current copy. Dogs six months old or older must be licensed on or before April 1. A current rabies certificate is required.

For your convenience, we also have a drop box at the front of the town hall where you may deposit your payment and certificate. We will then mail your license and tags to you.

There were **563** dogs licensed in 2022 with **160** dogs remaining unlicensed.

The cost for a license on or before April 1 is **\$9.00** for a neutered or spayed dog; **\$13.00** for intact dogs. After April 1 is **\$11.00** for a neutered or spayed dog; **\$17.00** for intact dogs.

\$5.00 from the license fee is sent to the State of Vermont, \$2.00 for the Rabies program and \$3.00 for the Spay/Neuter program.

Pet Dealer's License - Dealers selling more than 3 litters in a calendar year are required to obtain this. State of Vermont Sales Tax laws apply. Cost is \$25.00. Act 30 obligations will apply.

Pet Breeder's License - for those who breed dogs for sale. This covers up to 10 dogs under the \$30.00 annual fee (plus \$1.00 rabies program fee). **This license is contingent on the animals being kept in a "proper enclosure" as defined by state law.** There were **two** Breeder licenses issued in 2022.

2022 Danville Dogs

Peppa, Rufus, Sami, Tilly, Princess, Biggie, Little Bee, Ranger, Oli, Bear, Brutus, Chopper, Danni, Abbie, Milly, Frida, Murphy, Porter, Cosmo, Higgins, Pippa, Sofie, Rusty, Max, Buster, Leah, Mia, Piper, Django, Hunter, Kimber, May, Callie, Nala, Russel, Jack, Gracie, Rowdy, Scout, Skye, TediBear, Chance, Cinnamon, Nunu, Meg, Raven, Tessa, Jasper, Sydney, Trixie, Mollie, Daisy, Roscoe, Austin, Tully, Kate, Bridget, Ada Mae, Clover, Ivy, Mabel, Pepper, Holly, Zuzu, Odin, Marcy, Bongo, Maple, Allie, Glitch, Roxanne, Dax, Maggie Mae, Easy-E, Sunny, Stella Grace, Mynokah Lily, Lucy, Matilda, Pants, Roadie, Bristol, Campbell, Ador, Jimmy, Panda, Dozer, Frank, Beni, Sadie, Stella, Jake, Pebbles, Charleigh, Skylar, Molly, Oliver, Duke, Scarlet, Ella, Akee, Grom, Bayley, Millhouse, Buster, Willow, Chief, Timmy, Indy, Ellie May, Lucy, Odin, Brackley, Maggie Mae, Maverick, Sampson, Blu, Jasper, Koda, Prince, Beau, Drogo, Cooper, Happy, Lacy, Jasmine, Rocky, Rex, Lola, Kipling, Vinny de Carlos, Cricket Marie, Flash, Otto, Svivi, Josie, Fenway, Gunner, Bonnie, Lexi, Rusty, Ambyr, Gracie, Willa, Loki, Bella, Tucker, Mo, Willow, Jeremiah, Cash, Fred, Sampson, Ellie, Annie, Solstice, Pippin, Luna, Moose, Piper, Juliette, Reese, Fable, Sparky, Lexi, Sky, Zion, Didget, Charm, Batman, Gizmo, Anna, Maggie, Pig Pen, Rebel, Hershey, Saffron, Heu, Emma, Winnie, Cash, Lolly, Hudson, Lexi, Lucilu, Nausicaa, Phoenix, Willow, Buster, Murphy Brown, Bodee, Jimmy, Bailey Blue, Sophie Blue, Rush Limdog, Hannah, Booker, Meatloaf, Aleks, Valley, Tammy, Cooper, Ace, Chloe, Marley, Dino, Dexter, Mike, Monte, Charlie, Lei, Sasha, Jackson, Hazel, Zoe, Bella, Calli, Holly, Ryleigh, Akira, Jada, Thunder, Barney, Polly, Sophie, Lexie, Remy Ruger, Willow, Balder, Josie, Madeline, Emma, Willow, Mia, Takoda, Major, Buck, Jasper, Gemma Pearl, Mick, Daphne, Frisco, Bodhi, Utah, Layna, Connor, Coco, Biscuit, Penelope, Coco, Widgeet, Cassie, Bella, Mya, Sasha, Norrie, Kevin, Georgia, Maddox, Betryst, Otis, Nadia, Rusty, Buddy 2, Wilson, Teaki, Winston, Machaleen, Gilmour, Tallulah, Rumer, Scout, Sebastien, Cody's Kahleesi, Ellie, Legend, Smokey, Tilly, Anne, Brudget, Gidget, Koby, Sophie, Toni, Winnie, Mud, Daisy, , Gracie, Paddy, Pip, Emmet, Pug, Bode, Marley, Mason, Nancy, Zoe, Cadi, Ozzie, Abby, Oki, Capone, Goose, Orlanda, Remington, Molly, Beckett, Harrison, Nani, Borys, Isabel, Decaprio, Blu, Ziggy Stardust, Shooter, Cali, Stevie Rae Dog, Dugan, Dixie, Krikkit, Cella, Yogi, Mick, Sam, Luke, Freckles, Boston Edward, Brownie Sundae, Stormy, Boone, Riley, Mikyo, Finnegan, Rosie, Rosie, Rory, Bella Marie, Pandora, Peanut, Trout, Murray, Gus, Dougal, Sawyer, Poppey, Milo, Rexy, Harley, Whiskey, Conway, Buttons, Spartan, Julie, Kylie, Auggie Bear, Smudge, Rangeley, Bonny, Giselle, Mandy, Upton, Levin, Jackson, Sansa, Jennie, Betsy, Zealand, Roxy, Sula, Ug, Annabell, Michael, Minion, Late, Baxter, Shadow, Thor, Nonnie, Bronson, Diesel, Bigbee, Ginger, Warren, Gill, Abbey, Huck, Cotton, Wendy, Bonnie, Tori, Nacho Cheeck, Zoey, Zena, Cricket, Fiona, Mila, Sammy, Kona, Tommy, Ellie, Leo, Violet, Gus, Zeva, Caleb, Jazz, Simba, Nanook, Brandy, Oakie, Inooka, Oreo, Keila, Teddie, Frankie, Blu, Olivia, Chloe Jean, Jersey, Tucker, Jasmine, Bennie, Ziva, Barley, Luke, Asha, Brina, Vinnie, Monty, Addy, Po, Rocky, Eddie, Joy, Machito, Ozzie, Nutmeg, Tucker, Winston, Katie, Miss Daizy, Brody, Roxy, Boris, Ranger, Purple, 7, Minnow, Smarty, Finn, Mario, Emily, Finnigan, Spice, Reba, Gem, Beatrice, Lady, Woodrow, Quincy, Charlotte, Abe, Wyatt, Corabeth, Sunshine, Claire, Henry, Moss, Briar Rose

VT Spay Neuter Incentive Program (VSNIP)

The VT Spay Neuter Incentive Program under the VT Department of Children & Families, is administered by VT Volunteer Services for Animals Humane Society. **Funded by a \$4.00 fee added to the licensing of dogs, this monetary resource is limited by the number of dogs licensed, which is required by law by six months of age.** Puppies and kittens can have the first rabies vaccination after 12 weeks of age. If unable to schedule an appointment with a veterinary office for this vaccination, Tractor Supply Stores hold monthly clinics as well as humane societies during the month of March. Call for their schedules. After the vaccination, contact your town clerk and provide proof of the rabies vaccination to license your dog.

For an Application for VSNIP and a List of Participating Offices, send a S.A.S.E. (a 9" Self-Addressed, Stamped Envelope) to: VSNIP, PO Box 104, Bridgewater, VT 05034. Or, to download and print, go to: VSNIP.VERMONT.GOV Indicate if it's for a cat, dog or both. Once *fully* completed, you will mail it back. If approved, you will receive your Voucher and instructions.

The cost for the surgery to you is only \$27.00, providing there are no complications. Fellow Vermonters pay the balance of your account from funds collected at the time of dog registration. Please be SURE your cat or dog is completely flea and tick free **before** the visit. Animals left UN-neutered are more prone to forms of cancer.

Thank veterinarians for their participation in this important program. If your veterinarian is not a participant, please encourage them to join. Several veterinarians have retired, leaving a reduced number of participating offices. VSNIP offices are accepting less reimbursement than what they would usually charge for their services. We NEED them :) Let them know you appreciate the difference they've made in our state over the years when euthanasia was the means of animal over-population control. Those days are behind us ~ let's keep it that way!

Sue Skaskiw, Administrator 1-800-HI VSNIP (1-844-448-7647)

Properties Posted in Danville 2022-2023

Last Name	First Name	Acreage	Location	Registered	Expiration
Monahan	Jessica	62	Library Rd.	3/10/2022	3/10/2023
Melrose	Jillian	140	Penny Lane	6/2/2022	6/2/2023
Day/Randall		74	Bruce Badger Mem. Hwy.	8/8/2022	8/8/2023
Jansson	Ron	35	McReynolds Rd.	8/11/2022	8/11/2023
Jansson	Ron	33	Coles Pond Rd.	8/11/2022	8/11/2023
Haldeman	David	21.7	Red Barn Rd.	8/30/2022	8/30/2023
Couture	Bea	55	Bruce Badger Mem/McDowell	10/1/2022	10/1/2023
Daugherty	Lawrence	28.5	Fellows Rd.	10/18/2022	10/18/2023
Clark	Edward	44.8	Jamieson Rd.	10/20/2022	10/20/2023

(Cite as: 10 V.S.A. § 5201) § 5201. Notices; posting

(a)(1) An owner, or a person having the exclusive right to take game upon land or the waters thereon, who desires to protect his or her land or private pond or propagation farm over which he or she has exclusive control, may maintain notices stating that:

(A) the shooting, trapping, or taking of game or wild animals is prohibited or is by permission only;

(B) fishing or the taking of fish is prohibited or is by permission only;

(C) fishing, hunting, trapping, or taking of game is prohibited or is by permission only.

(2) "Permission only signs" authorized under this section shall contain the owner's name and a method by which to contact the property owner or a person authorized to provide permission to hunt, fish, or trap on the property.

(b) Notices prohibiting the taking of game shall be erected upon or near the boundaries of lands to be affected with notices at each corner and not over 400 feet apart along the boundaries thereof. Legible signs must be maintained at all times and shall be dated each year. These signs shall be of a standard size and design as the Commissioner shall specify.

(c) The owner or person posting the lands shall record this posting annually in the town clerk's office of the town in which the land is located. The recording form shall be furnished by the Commissioner and shall be filled out in triplicate, one copy to be retained by the town clerk, one copy to the Commissioner, and one copy to be retained by the person having the right to post the lands. The forms shall contain the information as to the approximate number of acres posted, location in town, date of posting, and signature of person so posting the lands. The town clerk shall file the record and it shall be open to public inspection. The town clerk shall retain a fee of \$5.00 for this recording.

(d) Land posted as provided in subsection (b) of this section shall be enclosed land for the purposes herein. (Added 1961, No. 119, § 1, eff. May 9, 1961; amended 1967, No. 302 (Adj. Sess.), § 1, eff. March 20, 1968; 1979, No. 161 (Adj. Sess.), § 11; 2013, No. 78, § 20; 2015, No. 145 (Adj. Sess.), § 16.)

***Posted Properties must be filed with the Town Clerk
to be enforceable.***

Zoning Administrator

The activity in the zoning office remained consistent with the prior year. Interest rate increases and the labor shortage have not dampened the spending spirit of Danville homeowners. Falling lumber prices may have also encouraged people, sidelined by high lumber prices in 2021, to move forward with their projects.

In 2022, there were 91 zoning permit applications...up slightly from 89 in the prior year. A substantial majority of the applications were for permitted uses such as sheds, garages, and barns. New home permits were down substantially from the prior year...6 new home permits in 2022 compared to 12 permits in 2021. Subdivision applications were also absent in 2022.

In 2022, the DRB heard an appeal of a “Notice of Violation” issued by the Zoning Administrator alleging that a homeowner built a substantial addition to their home which did not meet the setback requirements for the district. The Board upheld the violation and ordered the structure to be modified to meet the setbacks and to pay a substantial fine. The matter is now pending in the Environmental Court.

The Zoning Administrator wants to remind everyone that obtaining a zoning permit is only half the process. Once the project is complete, the applicant needs to apply for and receive a Certificate of Occupancy to validate the permit.

At the end of the year, the DRB recruited a new member so that there is now a 7-member Board going into 2023.

Dennis Marquise, Zoning Administrator

802-684-3352 ext. 204 (Tues. 8-12)

zoning@danvillevt.gov

Danville Historical Society

What an exciting year 2022 has been! Besides being presented with two significant awards by the Vermont Historical Society, (Richard O. Hathaway and LLHSM Award of Excellence) our book, *West Danville Vermont, Then and Now, 1781-2021* has been put in the hands of many readers. More copies are still available and we hope all historically interested folks will find a chance to enjoy it. We made sure our school had access to our book which sparked an interest on the part of our students to investigate more of Danville's history. We currently have a Danville student intern (Ryan Gove) working many hours at the Choate-Sias house. He not only aids us with sorting, labeling, and recording our collections, but keeps us in tune with the local high school. We have made many such connections with current school programs opening the historical society to being a bountiful resource for the youth of Danville as well as its community.

We are also very interested and involved with Danville's historical railroad station and its restoration. Plans include historical displays, presentations, and input in regards to historical markers to be placed along the Lamoille Valley Rail Trail. We are fortunate to be able to educate and inform visitors to the station just by location alone.

Probably our most exciting endeavor has been, and still is, the incredible opportunity presented by the Vermont Civil War Hemlocks to acquire numerous artifacts of Col. Addison Preston, a renowned Danville Civil War hero. Although the Hemlocks truly have taken the lead in fundraising, the joint effort will surely facilitate the acquisition of the artifacts for the Danville Historical Society making one excellent addition to our present collections! We welcome Steve Wakefield, long time Danville resident and member of the Civil War Hemlocks, as our guest speaker for this year's Annual Meeting Sunday, March 26th at the Choate-Sias House on Hill Street. Please come join us for an educational and entertaining program!

We have returned to as much normal activity as possible with events such as The Ken-Ducky race, (some lucky ducky always wins BIG), The Greenbank's Hollow Burn (a.k.a. the coldest day of the year) The Bean Hole Supper (scrumptious meal prepared underground) and we hope to add some new activities this year as well. The House is open Tuesdays and Thursdays from 10am-5pm or by appointment and we always welcome visitors. Come join the fun and enjoy our local history! And, as always, thank you for your never ending support.

Dianne Langmaid, President
Patty Houghton Conly, Director

Danville Conservation Commission – 2022 in Review

The Danville Conservation Commission (DCC) is excited to embark on community trail building in the Rodgers Lot Town Forest starting in 2022 to be completed in 2023. The 120-acre forest is located between the North Danville Road and Partridge Lane and hosts the town “Stump Dump.” We enlisted County Forester, Matt Langlais, to flag out a family friendly walking and biking trail through the forest approximately 1.5 miles long. We hope that this trail will encourage the townsfolk to get to know, utilize and enjoy our public natural resources that are our town forests.

Keith Gadapee will be helping to build a new parking area off the Stump Dump access Road and the plan is to push back the existing gate to accommodate the parking area to which our new community trail will connect. So far the conservation commission has roughed out half of the proposed trail and will continue working on it this coming year. We invite the community to come help, and all those who are interested in joining us in this trail building endeavor to please contact us to find out about our next scheduled work days!

To enhance access to the other Danville Town Forest, the Pumpkin Hill Town Forest located off Penny Lane, the town has conducted regular mowing of the parking area and erected a Town forest access road sign. Thanks to Ethan O’Brien for brush hogging! We invite the townspeople to enjoy the trails and history of this special public resource.

As always, the conservation commission would like to remind everyone about the presence of the Emerald Ash borer on Danville’s southern border. The Emerald Ash borer is an invasive pest which has devastated the Ash tree population in states to our south and which has finally arrived in our town. To learn more about this invasive species and others facing our state, go to vtinvasives.org. If you believe your trees might be infested or have other hazardous tree questions, please contact Danville’s Tree Warden, Wes Everts at EvertsFM@gmail.com.

Are you interested in Conservation issues, trail building, the inventory and creation of public outdoor resources? We would love for you to join us. Please feel free to contact us & drop in on one of our meetings! conservation@danvillevermont.org

Bridget Ferrin, Barbara Huibregtse, Debra Bixby, Jake Langmaid and Evangelyn Morse – Chairman

Conservation@danvillevt.gov

Danville Volunteer Fire Department

In 2022 the Danville Fire Department responded to a record number of emergency calls and recruited eight new members- the majority having prior experience in emergency services.

We are hosting the Vermont Fire Academy Firefighter 1 class which runs from October '22 to April '23. Firefighters from all over the Northeast Kingdom and beyond have been coming to Danville to become certified, including four Danville members who are taking the course. Some of our other members have been sitting in on classes to take advantage of the training opportunities.

We hosted the Danville preschoolers for a lesson in fire safety at the Danville fire station. They were able to look at fire trucks, equipment, and they even used the fire hose to spray water! The Danville school also invited us to their fire safety day in May to teach a different group of preschoolers about fire safety in their homes.

We would like to thank the community for all the support we receive, and the Danville School for allowing us to use the school grounds for training and the Firefighter 1 class.

Here are a few fire safety tips we would like to share:

- Replace batteries and test your smoke/CO detectors twice a year.
- Check the thickness of the ice before going out on it. "Less than 3 leave it be!"
- When a fire alarm is activated- evacuate the building and do not silence alarms.
- Keep the fire lanes clear, and do not block fire hydrants or emergency exits.

Chief- Jonathan Austin- Shortt, **Asst Chief-** Troy Cochran, **2nd Asst Chief-** Roland Heath, **1st Captain-** Ryan Heath, **2nd Captain-** Tom Vogel, **Lieutenant-** Bennett Cochran

West Danville Community Club

The primary responsibility of the West Danville Community Club (WDCC) continues to be to supervise the maintenance of the Joe's Pond Beach and the Park & Ride. The grass is mowed regularly and trash and litter removed weekly. Ongoing upgrades are made to picnic tables and beach structures.

We are fortunate to have the Lamoille Valley Rail Train in the center of West Danville, but its popularity has increased our expenses. The WDCC has made every effort to sustain this maintenance so it can be enjoyed by tourists and locals alike.

We appreciate your support and are asking the same amount we have requested each year: \$1,000 toward the maintenance of the Joe's Pond Beach and the main west entrance to the Town of Danville.

Danville Train Station Committee

Toward the end of 2020, the Selectboard asked the Planning Commission to form a committee to develop a use, restoration plan and financing for the Danville Train Station. The goal is to leverage the Lamoille Valley Rail Trail (LVRT) to maximize the economic and cultural impact for Danville, increase access to outdoor recreational activities, and to preserve and revitalize a treasured historic building that contributes to our sense of place. Together with local, regional and state partners the DTSC through this project is preparing Danville for the completion of the LVRT by addressing parking, infrastructure and amenity needs.

The following partial list of milestones has been met through a combination of the committee efforts at its monthly meetings, the team's work between meeting and support from the Planning Commission and the Select Board.

List of Critical Milestones Achieved in 2022:

- Received grant awards from: Vermont Housing & Conservation Board, Vermont Department of Historic Preservation, Preservation Trust of Vermont, VT Agency of Commerce and Community Development, VT Department of Forests, Parks and Recreation and NVDA. Grants total \$361,150 with \$50,000 matching funds from the Town of Danville's maintenance fund for a total of \$411,150 to date. Of this total, \$67,500 is reserved for wayfinding, mapping, kiosks, and a feasibility study for the use of the freight room.
- Following Town and grantor requirements, the firms of Ryan Edwards & Co and Engineering Ventures were recommended to, and hired by, the Select Board to provide architectural and engineering services. By year's end 2022, the team was in the design development phase.
- Given current market conditions, the DTSC decided that the project would have less financial risk and an increased probability of completing construction at a guaranteed cost by hiring a Construction Manager. The firm of Millbrook Construction & Remodeling, Inc. was approved by the Select Board to provide these services in cooperation with the architect and engineer.
- In addition to the work of the 'Building and Construction' team the 'Use' team has been actively involved in the development of the trail, signage, collaboration between St. Johnsbury, Hardwick, Cabot and Danville, recreation mapping and guides and recording the history of the railroad in Danville. In addition, they have begun the process of hiring a consultant to conduct a business feasibility study for the 'Freight side' of the station.
- The Danville Historical Society arranged with KATV to record an oral history with Archie Prevost and Steve Leach, both engineers on the StJ&LC line. And, uncovered Jim Murphy, Mr. Railroad in Vermont, who is working with the team on the exhibits in the Passenger side of the station.

Chair: Michael Hogue, **Chair Emeritus:** Archie Prevost (Engineer, StJ&LC Line); **Building and Land:** Sally Fishburn, Co-Chair, Rob Balivet and Ross Meaders; **Use:** Kate Whitehead, Co-Chair, Patty Conly, Keith Gadapee, Ted Houle, Stan Pekala, Alison Low and Laurel Ruggles; **Funding:** Kitty Toll, Co-Chair, Tim Ide and Peter Crosby

North Danville School Association Report for 2022

(Liz Sargent, Secretary for the North Danville School Association, Community Club, and Library)

Special Notes: Lee Langmaid Beattie continues to devote many volunteer hours to this building, its maintenance, schedule, and beyond. Also, twins Judy Heath Parker & Joan Heath Legendre continue with the volunteer task of cleaning the building, therefore, saving money! Marie Langmaid tends to the supplies and keeping the kitchen tidy. When you see an attractive/artsy chalkboard sign outside, it is thanks to Cyndy Phillips. *These ladies deserve our thanks!*

North Danville Community Club: Normally meetings are held on the first Monday of each month at 7:30 PM in the meeting room. A Selectboard member meets with us four times a year for North Danville School Association business.

Weekly croquet games were held in the summer, which are very popular and delicious as folks bring food to share. A Trunk or Treat at Halloween was held outside. And of course, there was the annual Memory Tree Celebration in December.

Monies continue to come in slowly for a much needed playground which has been referred to as “Jane’s Playground” in memory of Jane Langmaid. Insurance has mandated the metal equipment is unsafe. The new equipment is horribly expensive. Donations to “Jane’s Playground” can be given to the North Danville Community Club clearly stating the money is to go to the playground. The mailing address is 4215 Bruce Badger Memorial Highway, Danville, VT 05828. Thank you!

Groundwork and drainage has been done by Kirk Fenoff which has taken care of water seeping into the basement and one corner of the gym floor which now will be repaired. The gym/basketball court is very popular and we want to hear running feet and excited players down there again! Because of the groundwork, the handicap ramp had to come down and was rotten. The ramp will be replaced when weather permits. We have an antiquated heating system, which is being researched for upgrades.

The Community Room floor has been sanded and refinished. We are in the process of purchasing an area rug to help save the floor for future years.

North Danville Brainerd Memorial Library: Although we are not back to pre-COVID hours, we are open and volunteers cover these hours completely:

***Tuesdays: 10AM-2PM Wednesdays: 6-8PM Thursdays: 10AM-2PM**
Our book collections are impressive, up-to-date, with new ones added regularly
plus we have new bookshelves that are absolutely fabulous!*

An online auction was held this fall with thanks to Marie, Cyndy, Lee, and others which was very successful. Cribbage, which is very popular, has reconvened on Wednesday evenings along with puzzle, crafts, and visiting. It’s delightful to hear the joy and laughter coming from the cribbage players. All are welcome! Storytime has not restarted at this point. We are looking for a person or persons to cover reading to the children on a twice a month basis on Tuesday or Thursday mornings. We continue to be associated with the State of Vermont Department of Libraries.

North Danville Historical Room: Visitors are welcome! Should you have artifacts connected to North Danville, we hope you will consider sharing them. They will be properly cataloged with the Danville Historical Society and housed in the North Danville Historical Room. The same goes for photographs and/or the opportunity to scan them for historical records and history.

We are most thankful for this Community Center, which is used by folks both locally and from away. Your support is gratefully appreciated. View the large display of trophies from the youth of the past? It makes you realize how important this sweet corner of North Danville is!

Danville Senior Mealsite

For the past two years the Danville Senior Mealsite has continued to meet the needs of the towns of Danville, Walden and Peacham. It has been a challenging experience. With the support of the communities involved and all the volunteers we have continued to serve and support our clients following the guidelines from the local Area Agency on Aging.

We have been serving meals in our facility starting at 11 am. Chef Robert Walleye and staff have been providing entertainment for those attending, Local musicians, a work out class and presentations on various topics for our patrons.

The number of meals has increased dramatically during the past two years, an indication of the importance to the senior community in the three towns we support. Meals are also available by pick up at the mealsite and through a program called Meals On Wheels. These meals are served every Tuesday and Thursday. Some patrons also order extra meals. The mealsite has also been providing clients with a special meal on Thanksgiving and Christmas. Our delivery service now has two drivers on delivery days.

The importance of the services offered to the seniors in these communities is a valuable service to our senior citizens, providing not only nutritious meals, but welfare checks and the opportunity to receive information on other services available through the Agency on Aging.

The Danville Senior mealsite requests the same appropriation as last year, \$5,000. Chef Walleye, the volunteer staff and the board of directors thank you for your consideration and are looking forward to a brighter future for the citizens of Danville, Peacham and Danville.

Pope Memorial Library

This has been a busy year at your community library. In January, we welcomed Shara McCaffrey as our new Library Director replacing Dee Palmer who has retired. Christine Slater has very recently joined as our youth librarian. We offer a full series of youth and adult programs featuring art, magic, music, exercise and much more. We have ample space for both private and community events at the library and community center next door.

Stop in to see us. In addition to programming, we offer the newest bestsellers, popular audio and video media, large print editions, periodicals, and newspapers. What we don't have is often available through the Vermont Department of Library's Interlibrary Loan System. There is also an electronic download service through the state and the Green Mountain Library Consortium. More than a hundred of our patrons use this service and they have accessed more than a thousand individual audio and e-book titles this year.

We are always active in raising funds to partially pay for our services and offerings. July saw the return of our popular Spirits of Vermont event. We prepared and served a Community Dinner, sold books, plants and baked goods on Memorial Day, ran the ice cream booth at the Danville Fair in August and sold books and breads at "Autumn on the Green" this October.

We send our thanks to our volunteers, patrons, friends and supporters. Without these efforts, and continued community support through the annual town appropriation, none of this would be possible. Help us continue our valuable services to our wonderful community.

Danville Village Improvement Society

The Village Improvement Society has been a part of the Danville community for more than 80 years. We welcome and encourage ideas and suggestions from all community members about projects and activities we could facilitate that could enhance the character of our community.

The VIS is limited in what it can do primarily based on the number of people involved with the group. The more people we have, the more we do! At this time, we have been able to provide plantings for the medians on Route 2, maintain several gardens in the Danville Village, and provide seasonal decorations around the village. We have seen growth in the number of volunteers assisting us which has made it possible to slowly expand what we are able to do in the past two years.

Thank you to our volunteers, Community Drive donors, private donors/seasonal sponsors and Snapdragon Flower Farm in North Danville for your ongoing support. Without your support we would not be able to maintain our efforts.

We would be happy to have your help providing more services and support to the Danville community. If you are interested in joining the VIS speak with one of our members.

Danville Chamber of Commerce

We are happy to announce we were back in full operation in 2021 and were extremely pleased to see so many familiar faces at our events!

Danville Fair was well attended. Although we no longer have amusement rides and a horse and pony pulls, we were able to add a few new activities to entertain attendees. Two of the more popular additions were the volleyball and cornhole tournaments. As usual, the children's games were a hit and volunteers stayed an extra two hours to accommodate the steady flow of children (and adults) enjoying some playful competition.

Autumn on the Green was extremely well attended with a crowd starting before we opened until well after we closed for the day. The Green, and every available parking space for miles around, were bustling with the excitement of our return to full operational capacity. Vendors reported high sales and are eager to return in 2023 - always the first Sunday in October- rain or shine!

We were able to successfully return to our regular Movie Nights on the Green in 2022 as well. It was great so see so many families come out to enjoy snacks and each other's company after so much time apart. We plan to continue to grow these family evenings in the upcoming year.

This year, we also took a lead role in the community Trick-or-Treat-Trail, encouraging a safe and organized way for ghosts and ghouls to go through town visiting a variety of doors and trunks to collect enough candy to help them make it through another full year. We had a tremendous outpouring of community members and organizations setting up to support food, games, tricks and treats which lead to a spooktacular evening of costumes and fun.

With all our changes and fresh ideas to raise money to support our community organizations, we, as always, encourage you to join our meetings, bring ideas and support, and of course offer help where you can. We always appreciate any help we can get to support our community. Increasing our volunteer base allows us to raise additional funds. The Danville Chamber of Commerce distributes funds to community organizations to help in their missions to serve others.

Eric Bach, President ~Danvillevtchamber.org

In Remembrance.....

Cheryl (Cher) Linsley – Founder Autumn on the Green

In 2003, after a conversation with the owner of the Danville General Store, Cher envisioned and brought to life an event where local artisans could showcase their creations and Danville could be more than a “drive-thru” on Route 2 during fall foliage. That year, with the help of a small group of loyal helpers, “Autumn on the Green” was born. Cher proudly ran the event for 13 years, and Autumn on the Green has grown to be a significant annual event.





Compassionate professionals delivering the highest quality emergency medicine, specialty care, and training to our providers and communities.

2022 has been one of our most challenging years in EMS that I can remember. Coming off a busy year towards the end of the pandemic, this year has had some unique challenges. The two main factors making this a very dynamic and challenging year is the current state of the EMS workforce, coupled with the challenges in EMS funding. One of our primary noted changes in 2022 was the reduced amount of inter-facility transports due to decreased staffing and overwhelmed tertiary care centers we commonly transfer too. Our agency relies heavily on inter-facility transports to support our budget as our 911 transports do not cover the expenses to maintain a 24/7/365 Paramedic level EMS service. This is not unique to CALEX as most EMS agencies rely on inter-facility transports to help support their budgets and to keep town funding requests as reasonable as possible. State and Federal reimbursements, specifically Medicare and Medicaid, do not cover the actual costs. Roughly, we lose about 51.65% due to fee schedules that we don't have control over. We only get paid by Medicare / Medicaid what they reimburse and that is not the actual costs to deliver the service. Inter-facility transports, due to the longer distance billable loaded miles, generates a more substantial part of the budget. In 2022, what we have experienced is a drastic reduction in requests for two reasons: First, the current state of the healthcare workforce along with increased demand for healthcare. Many of our tertiary care centers (DHMC and UVMHC) have not been accepting patients due to decreased staffing and being overwhelmed. This forces our local hospital to keep patients here longer and care for them without transfer. Second, we have noticed increase in demand but a decrease in patient acuity. Meaning less acute illnesses or traumatic injuries that would require transfer. We have seen a reduction of roughly 125 inter-facility transfers this year as compared to 2021. This represents a significant loss in revenue. We really don't know what to expect for 2023, but we know if we continue to see these similar numbers next year, we will have to make some significant changes. Many EMS systems are struggling around the state and nationally with funding due to rising costs to provide the service, however the reimbursements are not keeping up with those increases. The workforce, since the pandemic, has also created challenges as many other careers are paying much higher hourly rates than we can afford in EMS. This is currently a point of discussion that state leaders and legislators are looking to find some funding mechanisms to support. We will closely monitor this and support any opportunities to assure EMS is an essential service supported appropriately to provide workforce professionals that stand ready 24/7/365.

The workforce remains a top priority for all of us in Public Safety and beyond. Our staffing has stepped up in a big way to meet the needs to fill the current openings. We have teamed up locally to partner with St. Johnsbury Academy Adult Education program to offer our very first EMT course out of the newly renovated space on Eastern Ave. We were successful last year, with hiring two full-time EMT's out of this program. We are looking forward to beginning another EMT course in early January and are hopeful for some additional staffing from this program.

CALEX continues to provide the highest quality of prehospital care to all the towns we serve providing 911 coverage at the Paramedic level 24/7/365. We have been asked to provide services to Granby this year, so we are now serving 10 towns – Saint Johnsbury, Waterford, Barnet, Concord, Kirby, Victory, Granby, Danville, Walden and Peacham. Our volumes were down a bit overall this year due to the reasons I mentioned above. 911 responses were slightly higher while transfers were less. CALEX responded to 2,387 911 responses and 469 being Interfacility Transfers and Medical transports. Our average response time to the scene for our entire service area 8 minutes 15 secs. Overall, our agency responded to 2,856 requests for service. These interfacility transports are a critical part of our service, reducing any delays of getting our patients to definitive care whether it be trauma services, cardiac care ,or other specialty services at a higher-level care facility such as DHMC or UVMHC and other hospitals across the New England. This year we transported as far as Albany, NY several times due to other hospitals declining admissions.

In 2022, we reduced our fleet of 5 ambulances to 3. We will take delivery of our next replacement ambulance, June 2023. Our current fleet is in great shape, and we feel will be a bonus to are budget next year.

As we end 2022, I look forward to a safe and successful year of providing the very best pre hospital care to our communities. We are fortunate to have such a dedicated and experienced team providing care for when it is needed. We hope you will continue to support us and approve our funding requests so we can continue providing the very best Emergency Medical Care to the region. Lastly, please take some time and learn CPR /AED use, we would be glad to assist you. You could save a life!

In closing, I would like to thank all of our staff, their families, and the CALEX Board of Directors and our dedicated dispatchers for their continued support and dedication to the Agency's mission.

Respectfully Submitted,

Michael J. Wright, NRP
Chief Executive Officer

DANVILLE GREEN CEMETERY

548 Brainerd Street

Board of Directors

Chris Vance, President	802-777-3599
Garren Calkins, Vice President	802-684-2255
Sharon Daniell, Clerk	802-684-3352
Duane Webster, Treasurer	802-684-2230
Kristen Weaver, Sexton	802-535-4794

The Danville Green Cemetery is a private cemetery located at 548 Brainerd Street, Danville VT. The officers and trustees of the Danville Green Cemetery Association are responsible for the operation and management of the property.

The Sexton of the cemetery, hired by the trustees, is Kristen Weaver. She is responsible for daily operations and management of all activities at the cemetery. Little Acres Landscaping is hired each year to provide mowing services and ground maintenance as needed.

Anyone interested in knowing more about how they go about purchasing the perpetual care fee that goes along with each lot, based on size can reach out to the Sexton or any Board member for more information.

In 2022 and planned in 2023, we continued to address tree concerns, past storms have caused damage to larger trees creating a safety hazard for the public. Trees have been removed based on condition and others have been identified for removal or repair this season.

The public is always welcome. If you have not had a chance to visit the grounds, please come and see our beautiful cemetery.

Danville Recycle Center

This has been a year of exciting change for recycling in Danville. In 2021 Danville voters approved the use of town funds to build a new recycle center at 448 Peacham Road, the campus of the town garages. In a ceremony in November of this year, the building itself was dedicated to Jim Ashley, longtime representative to NEKWMD for Danville.

The new recycle center has a vastly increased capacity, along with much more accessible parking, entry and use. We find ourselves in a much greater position to meet the needs of the town, even when the population swells the summertime. We're open Saturday mornings, from around 7:30 am, to either noon in winter or 12:30 in the summer. There's always someone on hand to help and answer questions, and the building is very well signed with specifics.

Danville is part of the Northeast Kingdom Waste Management District, and all of our recycling is eventually moved on for processing from their Lyndonville facility. Inside our building, we all give our recycling the first sort. We separate out categories of items, to help ensure that the material we bring to recycling can actually make it into the recycling stream. On the first trip it may seem daunting, but eventually it become simple and fun. If you're wondering whether something can be recycled, check out the very thorough. A-Z recycling guide at www.nekwmd.org/a-z-disposal-guide. Or just come ask me, any Saturday.

Because of our increased space and capacity, this year we've been happy to add a scrap metal bin, and we are the most excited to let you know that we can now recycle expanded polystyrene (Styrofoam). Bring in all those big pieces and they'll get another life insulating somebody's walls.

As much as we believe in recycling, we also believe in reusing and repurposing. Our building has a small thrift area and library, where items that still have life in them can seek out new owners, and at the time of this writing, a clothing reuse/recycle bin is imminent for our facility, provided by Apparel Impact.

I'll take a moment here to heap some specific praise on my primary volunteer, my son, Nolan Cargill. He works nearly every weekend, at no charge to the town, assisting not only with recycling, but with fundraising for the school from inside the building. He sorts redeemables and those earnings fund literacy initiatives and field trips at Danville school.

I'd also like to thank some other volunteers. Both Greg Prior and Erin Kennedy have been willing and pleasant volunteers allowing me to take time off as needed. My son Graham Cargill is also an energetic and friendly helper when he comes along. I am very appreciative of all that help.

Thank you,
Clayton Cargill
Danville Recycling

Danville Recycling and Waste Disposal Guide

448 Peacham Rd. (Town Garage) Saturdays, 7:30am – 12:30pm (summer) or 8am-12pm (winter)

<div> <div>↓</div> <div>SORT ITEMS</div> <div>↓</div> </div> <div>RECYCLING MUST BE CLEAN AND DRY</div>	
<p><u>MIXED PAPER</u> Newspapers, catalogs, telephone books, glossy inserts, paperback books, colored & white paper, wrapping paper and junk mail. Any color or type of paper. <i>NO brown Kraft bags, boxboard, coffee cups, ice cream cartons, or metallic wrapping paper.</i></p>	<p><u>CORRUGATED CARDBOARD, BOXBOARD, & BROWN KRAFT BAGS</u> FLATTEN BOXES. All Cardboard and Boxboard food packaging. Remove excess tape. Staples are OK. <i>NO wax-coated cardboard, cardboard soiled with food, coffee cups, ice cream cartons, or Styrofoam.</i></p>
<p><u>TIN CANS</u> Labels are OK. Flattening not required. Separate from aluminum cans. Tin is magnetic. *MUST BE RINSED*</p>	<p><u>ALUMINUM CANS, FOIL AND FOOD TRAYS</u> Labels OK. Flattening not required. <i>NO snack bags, candy wrappers, coffee bags.</i> *MUST BE RINSED*</p>
<p><u>GLASS BOTTLES & JARS</u> *Rinse, Remove Lids (recycle with tin) * <i>NO porcelain, Pyrex, windows, crystal, light bulbs, lids, metal or wood.</i></p>	<p><u>BATTERIES</u> All types including primary and rechargeable batteries. Please bag similar types together and bag damaged batteries separately.</p>
<p><u>PLASTIC CONTAINERS #1 – #4 & #5 Food Containers</u> <u>REMOVE CAPS / MAX. SIZE- 2 Gallons / NO BLACK PLASTIC / *MUST BE RINSED*</u> Includes food containers, health/beauty product, and cleaner containers. #5 included <i>if it's a food container</i>. <i>NO plastic bags or films, black plastic, screw-top caps, motor oil bottles, pesticide bottles, vinyl siding, toys, CD cases, VHS tapes, Styrofoam, syringes, or medical devices.</i></p>	

ADDITIONAL ACCEPTED MATERIALS:

#6 PLASTIC FOAM (STYROFOAM): #6 Expanded Polystyrene Foam. Any color, any size. Must be rigid, dry, clean.

SCRAP METAL: Metal appliances (stoves, washer/dryer, dishwasher), grills, water tanks, microwaves, metal roofing, pots and pans, bicycles. Any item that is mostly metal included. No fridges, freezers, A/Cs, dehumidifiers.

FOOD SCRAPS: All food scraps, including meat, bones, dairy. **Remove PLU stickers. No plastics, metals, paper.**

SPECIAL WASTES: Hard cover books, fluorescent bulbs, and electronics (televisions, computers, game consoles, radios, telephones).

SWAP SHOP: Pick-up or drop-off small, clean household item in good working condition. Ask for details.

ADDITIONAL DISPOSAL INFORMATION:

STUMP DUMP: 1326 Bruce Badger Mem. Hwy. Danville Residents only. 1st & 3rd Saturday, May-Oct, 8am-12pm.

HOUSEHOLD TRASH: Residents can contract with private haulers for curbside collection. Find our Licensed Hauler List at <http://www.nekwmd.org/pdf/haulerlist.pdf>

HOUSEHOLD HAZARDOUS WASTE – May through the end of September **BY APPOINTMENT ONLY** in Lyndonville, & special Saturday events (no appt necessary) throughout the District. June – September. Call for details.

In addition to services provided at this location, district residents have access to disposal services at the Lyndonville Recycling Center, 224 Church St, Lyndonville.

Recycling, Food Scraps, Scrap Metal, E-waste, Waste Oil, Batteries, Fluorescent Bulbs, Freon-Containing Appliances (Refrigerators, Freezers, A/C units, and Dehumidifiers), Stump Dump, all free of charge, and Tire Disposal, fees apply, available at the Lyndonville Recycling Center.

IF YOU HAVE ANY QUESTIONS – CONTACT THE NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT AT (802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Updated 11/2022



List of Common Items **NOT ACCEPTED** for Recycling

Please dispose of the following items in the trash unless otherwise stated.
IF YOU HAVE ANY QUESTIONS ABOUT SAFELY AND PROPERLY DISPOSING OF A
MATERIAL– CONTACT THE NORTHEAST KINGDOM
WASTE MANAGEMENT DISTRICT
(802) 626-3532 or (800) 734-4602. www.nekwmd.org, e-mail outreach@nekwmd.org

Unacceptable Plastics Include:

Any **black** plastic containers
Screw-top Caps
Motor oil, gas containers
Pesticide containers
Planting pots and trays
Plastic furniture
Plastic Toys
Coffee Makers
Coat hangers
Vinyl Siding
Maple Tubing
CDs, DVDs, VHS, and cases
Water line pipes and plastic tubing of any size
Hard, rigid plastic (if it shatters, it's not accepted)

Unacceptable Plastic Bags and Films

Any type

Unacceptable Aluminum

Chip Bags, Snack Wrappers, Pop tart Wrappers
Aluminum Flashing (recycle with scrap metal)
Coffee Bags

Unacceptable Tin

Recycle these with Scrap Metal

Frying Pans
Large Pieces of Metal
Nails, Screws, Fasteners
Any tin that is a non-food container

Unacceptable Cardboard

Pringles containers
Milk and Juice Cartons of any kind
Ice cream and waxy or plastic frozen food boxes
Cardboard with metallic interior
Single-use coffee cups
Soiled Cardboard
Waxy Cardboard

Unacceptable Paper

Kraft brown paper bags (recycle with cardboard)
White or Brown Boxboard (recycle with cardboard)
Shiny, glossy, or metallic papers
Paper plates, cups, bowls
Single-use cups
Napkins, paper towels, tissue paper

Unacceptable Glass

Crystal
Incandescent light bulbs
Automotive lights
Pyrex
Porcelain

Unacceptable Food Scraps

PLU Stickers (sticks on fruits, vegetables)
“Biodegradable” bags, cutlery, bowls, plates,
Food utensils
Plates, bowls, cups
Plastic bags
Styrofoam
Keurig cups

WARNING

NEK WASTE MANAGEMENT DISTRICT BUDGET VOTE

MARCH 7, 2023

The legal voters of the Northeast Kingdom Waste Management District are hereby notified and warned to vote, by Australian Ballot, at the polling place and between the hours specified by their municipality on Tuesday, March 7, 2023 to act on the following article.

ARTICLE 1: Shall the voters authorize the Northeast Kingdom Waste Management District to appropriate and expend a budget of \$885,280?

BARNET- <i>E/S</i> William Douglas	MAIDSTONE- <i>E/S</i> Paulette Routhier
BLOOMFIELD- <i>E/S</i> Paulette Routhier	NEWARK- <i>E/S</i> Jan Clausing
BRIGHTON- <i>E/S</i> Bruce Rumball-Petre	NEWBURY- <i>E/S</i> John Narowski
BROWNINGTON- <i>E/S</i> Lila Stevens	NEWPORT TOWN- <i>E/S</i> Steve Barrup
BRUNSWICK- <i>E/S</i> Paulette Routhier	NORTON- <i>E/S</i> Gina Vigneault
CABOT- <i>E/S</i> Betty Ritter	SHEFFIELD- <i>E/S</i> Preston Smith
CORINTH- <i>E/S</i> Bob Sandberg	STANNARD- <i>E/S</i> Emily Cayer
DANVILLE- <i>E/S</i> Walter McNeil	SUTTON- <i>E/S</i> Elizabeth Hubbard
DERBY- <i>E/S</i> Fran Batchelder	TOPSHAM- <i>E/S</i> Karen Altland
DERBY- <i>E/S</i> Irene Dagesse	TROY- <i>E/S</i> Gaston Bathalon
EAST HAVEN- <i>E/S</i> Kirwin Flanders	UTG- <i>E/S</i> Gina Vigneault
GLOVER- <i>E/S</i> Brian Carroll	WATERFORD- <i>E/S</i> Richard Stodola
GREENSBORO- <i>E/S</i> Ken Johnston	WESTFIELD- <i>E/S</i> Jacques Couture
JAY- <i>E/S</i> Gaston Bathalon	WESTMORE- <i>E/S</i> Miriam Simonds
LYNDON- <i>E/S</i> Steve Gray	WHEELOCK- <i>E/S</i> Preston Smith

2023 NEKWMD PROPOSED BUDGET

BUDGET ITEM	2022 BUDGET	2022 ACTUAL as of 12/31/2022	2023 PROPOSED BUDGET
BUILDING EXPENSES			
Electricity	\$5,000.00	\$5,343.58	\$5,400.00
Maintenance	\$1,500.00	\$4,020.52	\$2,000.00
Trash Removal	\$3,500.00	\$4,326.89	\$3,600.00
TOTAL BUILDING	\$10,000.00	\$13,690.99	\$11,000.00
PROGRAMS EXPENSES			
Composting	\$29,000.00	\$23,501.00	\$26,000.00
Composter/Bin	\$4,000.00	\$0.00	\$3,500.00
Organics VT Grant	\$0.00	\$20,000.00	\$0.00
Education Outreach	\$7,000.00	\$7,927.04	\$7,000.00
Hazmat Disposal	\$35,000.00	\$41,046.61	\$35,500.00
Hazmat Supplies	\$4,000.00	\$8,880.92	\$5,500.00
Sale of Recyclables-Processing	\$25,000.00	\$28,562.41	\$24,000.00
Special Collections	\$250.00	\$0.00	\$250.00
Supplies	\$400.00	\$1,259.09	\$400.00
Tire Disposal	\$18,000.00	\$17,660.00	\$15,000.00
TOTAL PROGRAMS	\$122,650.00	\$148,837.07	\$117,150.00
SUB-TOTAL	\$835,418.88	\$879,016.05	\$861,280.00
Capital Improvement Fund	\$24,000.00	\$31,800.00	\$24,000.00
TOTAL CAPITAL FUND	\$24,000.00	\$31,800.00	\$24,000.00
TOTAL NEK EXPENSES	\$859,418.88	\$910,816.05	\$885,280.00
Grants--St of VT	\$92,000.00	\$79,385.42	\$80,000.00
Grants--Organics	\$0.00	\$20,000.00	\$0.00
Surplus Funds	\$12,803.38	\$0.00	\$0.00
Hauling--Recycling Pick-ups	\$54,000.00	\$61,018.68	\$59,000.00
Haz Mat/Paint Care	\$5,000.00	\$7,891.88	\$5,000.00
Interest Income	\$20.00	\$41.07	\$30.00
Miscellaneous Income	\$1,500.00	\$2,787.00	\$1,500.00
Program Sales--Composter/Bins	\$2,000.00	\$998.00	\$2,000.00
Programs- Oil Filter Program	\$150.00	\$125.00	\$150.00
Sale of Recyclables	\$121,888.50	\$122,197.74	\$122,000.00
Compost Income	\$29,000.00	\$24,002.80	\$26,000.00
Electronics Income	\$18,000.00	\$18,408.39	\$14,000.00
Scrap Metal Income	\$17,500.00	\$20,713.61	\$18,000.00
Battery Income	\$4,000.00	\$5,672.25	\$5,000.00
Tire Income	\$18,000.00	\$14,850.20	\$15,000.00
Per Capita Assessment	\$39,057.00	\$39,435.48	\$50,000.00
Surcharge--Waste Haulers	\$444,500.00	\$498,893.06	\$487,600.00
TOTAL NEK REVENUES	\$859,418.88	\$916,420.58	\$885,280.00

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2023 NEKWMD PROPOSED BUDGET

BUDGET ITEM	2022 BUDGET	2022 ACTUAL as of 12/31/2022	2023 PROPOSED BUDGET
ADMINISTRATION EXPENSES			
Advertising	\$1,100.00	\$180.00	\$300.00
Audit -- Financial	\$6,845.00	\$7,000.00	\$6,845.00
Audit -- Waste Haulers	\$1,000.00	\$0.00	\$2,500.00
Surplus	\$7,198.00	\$7,198.00	\$0.00
Cleaning	\$1,920.00	\$1,800.00	\$1,920.00
Copier	\$1,500.00	\$1,309.50	\$1,500.00
Dues/Permits/Fees/Penalties	\$6,500.00	\$5,541.74	\$5,500.00
Heating Fuel	\$1,000.00	\$1,175.59	\$1,300.00
Liability & Casualty Ins.	\$14,000.00	\$19,235.99	\$15,000.00
Legal Fees	\$4,000.00	\$636.00	\$3,000.00
Postage	\$2,500.00	\$2,120.67	\$2,000.00
Office Supplies	\$4,000.00	\$5,309.15	\$4,000.00
Telephone - Office	\$3,300.00	\$3,431.85	\$10,000.00
Miscellaneous	\$500.00	\$462.40	\$500.00
Water/Sewer	\$1,000.00	\$1,051.34	\$1,200.00
TOTAL ADMINISTRATION	\$56,363.00	\$56,452.23	\$55,565.00
Gross Wages	\$417,500.00	\$394,706.39	\$445,164.00
OT Wages--Warehouse	\$3,000.00	\$9,720.45	\$5,000.00
Fica (Employer Match)	\$25,900.00	\$25,074.48	\$27,942.00
Medi (Employer Match)	\$6,100.00	\$5,864.15	\$6,534.00
Unemployment/HCP Insurance	\$5,000.00	\$5,122.64	\$6,000.00
VMERS (Retirement)	\$23,500.00	\$24,089.41	\$25,725.00
Health Insurance	\$0.00	\$0.00	\$60,000.00
Workman's Comp. Insurance	\$53,000.00	\$35,957.01	\$27,500.00
Mileage - Employee	\$3,000.00	\$3,882.47	\$4,000.00
Life & Disability	\$5,605.38	\$6,307.10	\$5,700.00
Personnel Equipment	\$500.00	\$180.97	\$500.00
Training	\$500.00	\$0.00	\$500.00
Travel	\$50.00	\$0.00	\$0.00
TOTAL PERSONNEL	\$543,655.38	\$510,905.07	\$614,565.00
EQUIPMENT EXPENSES			
Baler Loan Payment	\$39,056.17	\$37,306.97	\$0.00
Baler Repairs	\$2,000.00	\$145.74	\$2,000.00
Baler Supplies	\$5,000.00	\$6,538.50	\$6,000.00
Forklift Fuel	\$2,000.00	\$2,862.93	\$3,000.00
Forklift Repairs	\$4,000.00	\$9,993.77	\$4,000.00
Misc. Equipment Repairs	\$500.00	\$798.99	\$500.00
Skidsteer Repairs	\$3,000.00	\$9,062.38	\$3,000.00
Warehouse Supplies	\$1,500.00	\$2,350.61	\$2,500.00
Mack Truck Loan Payment	\$13,694.33	\$13,694.33	\$0.00
Trucks--Diesel	\$17,000.00	\$33,869.70	\$27,000.00
Trucks--Repairs	\$15,000.00	\$32,506.77	\$15,000.00
TOTAL EQUIPMENT	\$102,750.50	\$149,130.69	\$63,000.00

Executive Committee Report

The NEKWMD finished 2022 by processing less recycling compared to 2021 – 2,579 tons in 2022 compared to 2,952 tons in 2021. While most commodities showed decreases of about 40 tons, compostable material lead the decline in commodities with a drop of 182 tons compared to 2021. Scrap metal and battery tonnages were nearly identical in 2021 and 2022. Recycling markets were very strong for nearly all of 2022, but took a dramatic drop in the last quarter.

The District ended 2022 with a surplus of \$5,604.53. Revenues in 2022 were 6.63% above projections, while expenses were 5.98% above projections. The District continued to benefit from the after affects of the pandemic through elevated commodity prices. Surcharge revenue was the primary driver for strong revenues in 2022. Some fees used to generate revenues will increase headed into 2023. The reintroduction of employer sponsored health insurance and an inflation rate of over 7% are the drivers of these increases in 2023. The per capita assessment will increase from \$0.84/person to \$1.06/person, and the surcharge will increase a dollar from \$24.99/ton to \$25.99/ton. Hauling fees and fees for tire management will remain unchanged in 2023.

There were no additions or subtractions to the District membership in 2022. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only the Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

The NEKWMD is entering 2022 with a proposed budget of \$846,615.50 – an increase of 4.6% compared to 2021.

The NEKWMD was staffed by nine full-time and two part-time employees in 2022. Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

NEKWMD Executive Committee

2023 Household Hazardous Waste Collection Schedule

DATE	TIME	LOCATION
SATURDAY, MAY 13	8:00 a.m. – 1:00 p.m.	Corinth Transfer Station
SATURDAY, MAY 20	8:00 a.m. – 1:00 p.m.	Waterford Transfer Station
WEDNESDAY, MAY 24	12:00 p.m. – 3:00 p.m.	Glover Transfer Station
SATURDAY, JUNE 3	9:00 a.m. – 1:00 p.m.	Derby Recycling Center
SATURDAY, JUNE 17	9:00 a.m. – 12:00 p.m.	Jay Transfer Station
SATURDAY, JULY 15	8:00 a.m. – 12:00p.m.	Maidstone 1342 Rte. 102
SATURDAY, AUGUST 5	8:00 a.m. – 12:00p.m.	Cabot Recycling Center
SATURDAY, AUGUST 19	8:00 a.m. – 1:00p.m.	Westmore Transfer Station
SATURDAY, SEPT. 16	8:00 a.m. – 3:00 p.m.	Lyndon Recycling Center

The NEKWMD reserves the right to terminate any collection early in the event that we are at storage capacity.

HHW Collections are free and open to residents of all DISTRICT TOWNS
Please limit HHW disposal at listed events to 20 gallons. If you have more than 20 gallons, or are a business, please call our office to schedule an appointment at our Lyndonville facility, May 2 – Oct. 5, 2023.

Not going to be able to make any of these dates? NOT A PROBLEM! The NEKWMD will be accepting these materials by appointment at our Lyndonville facility from May 2, 2023 to October 5, 2023. Due to regulatory handling requirements, hazardous wastes will not be accepted without an appointment. Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

What are *Household Hazardous Products*? They are consumer products that contain ingredients that **may be**:

Toxic- poisonous if eaten, breathed, or absorbed through the skin

Corrosive- can burn or destroy living tissue if spilled on skin

Reactive- creates fumes, heat, or explosion hazards if mixed with certain materials such as water

Explosive- can explode with exposure to heat or pressure

Flammable/Ignitable- can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words:

Danger indicates that the substance is extremely flammable, corrosive, or toxic.

Poison means that the substance is highly toxic.

Caution/Warning is put on all other hazardous substances that are a somewhat lesser hazard, but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can also use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment.

CONTACT THE NEKWMD IF YOU HAVE ITEMS, YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74,074.00

Acceptable HHW Materials

HOUSEHOLD ITEMS

- AEROSOLS
- AIR FRESHENERS
- AMMONIA
- ARTS AND CRAFTS SUPPLIES
- BLEACH
- CLEANERS (INCLUDES: DRAIN, OVEN, FLOOR, WINDOW, TOILET, RUG, ETC.)
- DISINFECTANTS
- METAL & FURNITURE POLISH
- MOTHBALLS
- MERCURY THERMOMETERS
- NAIL POLISH & REMOVER
- NI-CD, LITHIUM, MI-MH, AND BUTTON CELL BATTERIES
- SPOT & STAIN REMOVERS
- ALKALINE BATTERIES *

GARDEN SUPPLIES

- CREOSOTE
- DIOXINS
- FERTILIZERS
- FLEA KILLERS
- FUNGICIDES
- HERBICIDES
- INSECT SPRAYS
- MURIATIC ACID
- NO-PEST STRIPS
- PESTICIDES
- RODENT KILLERS

GARAGE

- ANTIFREEZE
- BRAKE FLUID *
- CORROSIVES
- CAR WAXES AND CLEANERS
- ENGINE DEGREASERS
- FLUORESCENT LIGHT BULBS *
- GASOLINE/DRY GAS
- KEROSENE
- LEAD-ACID CAR BATTERIES *
- LIGHTER FLUID
- OIL-BASED PAINT
- LATEX-BASED PAINT
- PAINT THINNER
- PROPANE CYLINDERS
- SEALANTS
- STAINS/STRIPPERS
- SWIMMING POOL CHEMICALS
- TRANSMISSION FLUID *
- WOOD PRESERVATIVES
- USED MOTOR OIL AND FILTERS *

* ALSO ACCEPTED AT OIL AND BATTERY STATIONS YEAR ROUND

PLEASE DO NOT BRING:

- ASBESTOS
- EXPLOSIVES, INCLUDING GUN POWDER, AMMUNITION
- FLARES
- INFECTIOUS WASTE
- PRESCRIPTION MEDICATION
- RADIOACTIVE WASTE, INCLUDING SMOKE DETECTORS
- UNKNOWN GAS CYLINDERS
- EMPTY CONTAINERS

**CONTACT THE NEKWMD IF YOU HAVE ITEMS YOU CANNOT IDENTIFY
802-626-3532 or 800-734-4602 or www.nekwmd.org**

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$74,074.31

2023 NEKWMD CALENDAR OF EVENTS

MAY 2	Household Hazardous Waste (HHW) Collection by appointment in Lyndonville begins
MAY 6	Danville Bulky Day, Danville Stump Dump 8am-3pm
MAY 6	Albany Bulky Day, Albany Transfer Station, 8:30am-1pm
MAY 13	Corinth HHW Collection, Corinth Transfer Station, 8am-1pm
MAY 20	Waterford HHW Collection, Waterford Transfer Station 8am-1pm
MAY 20	Guildhall HHW Collection & Bulky Day, 5635 VT Route 102 (HWY Salt Shed) 8am-12pm
MAY 24	Glover HHW Collection, Glover Transfer Station 12pm-3pm
MAY 27	Bloomfield Bulky Day, VT Route 102 Bloomfield, 8am-12pm
MAY 25 -27	Sutton Bulky Days, NEKWMD facility Lyndonville, Appointment required
JUNE 3	Derby HHW Collection, Derby Recycling Center, 9am-1pm
JUNE 10	Brunswick Bulky Day, Brunswick Town Offices, 8am-12pm
JUNE 17	Jay/Troy HHW Collection, Jay Transfer Station, 8am-12pm
JULY 1	Unified Towns and Gores Bulky Day, Hatchery Brook Rd., Averill, 8am-1pm
JULY 15	Maidstone HHW Collection and Bulky Day, 1342 Rte. 102 Maidstone 8am-12pm
AUGUST 5	Cabot HHW Collection, Cabot Recycling Center 8am-12pm
AUGUST 12	Unified Towns and Gores Bulky Day, Rte. 105 UTG Building, Ferdinand, 8am-1pm
AUGUST 19	Westmore HHW Collection, Westmore Transfer Station 8am-1pm
AUG 31, SEPT. 1 & 2	Sutton Bulky Days, NEKWMD Facility, Lyndonville, Appointment required
SEPTEMBER 9	Bloomfield Bulky Day, VT Route 102 Bloomfield, 8am-12pm
SEPTEMBER 16	HHW Collection, NEKWMD Office, No appointment necessary, 8am-3pm
SEPTEMBER 23	Danville Bulky Day, Danville Stump Dump, 8am-3pm
SEPTEMBER 23	Cabot Bulky Day, Cabot Recycling Center, 8am-3pm
OCTOBER 5	HHW Collection by appointment in Lyndonville ends
For information on these events and others, contact the Northeast Kingdom Waste Management District at (802) 626-3532, 800-734-4602, by e-mail at progmgr@nekwmd.org or check the updated calendar of events at www.nekwmd.org	

Caledonia County Sheriff

We completed another audit for our office in 2022 and it resulted in no findings or problems of any kind. We have kept our rates for service the same for the past few years and have a slight increase with construction and traffic. This increase is due to fuel prices.

We continue to add vehicles to our fleet, 3 new cars were purchased, replacing cars that have served us well. We have 9 marked cars, a 2014 van for prisoner transports, one unmarked car being used for civil process service. The radar cart is working well and in many towns. We have a large enclosed trailer that we use as an office at the fair and other security details. This trailer may be utilized as a command post at a mass casualty incident as well. We continue to do town patrols and we feel that the towns that we patrol are a safer place to live and drive in because of our presence. The patrols are community based. Each town is different, so the patrols may be different.

The Sheriff's Department has eight law enforcement officers to start the new year, with hopes to send a couple new hires to the academy in the spring. Our goal is to have 20 to 25 deputies to cover all details. We have become more active with local schools to ensure the safety of students and staff. We have been involved with drills and evacuation plans and will continue to assist as needed.

We continue to look at 24 hour dispatching for the county, but are unable to do that right now. Our new location is wonderful and working as it should. We've had a lot of visitors and people stopping by with questions. We are more visible and easier to reach. Plus the savings on the tax payers went from \$62,000, down to \$30,000. In eight years, that expense will go away and the county will own the building.

We will again do snowmobile patrols throughout the county. We are doing our best to keep the trails as safe as possible, and we will again answer snowmobile related complaints.

James Hemond will be sworn in on Feb 1, 2023 as your new sheriff. After 25 years with the department, it's time for me to step away. It was an honor to serve you and thank you for the support. Please continue that support with the new sheriff.

Please check out our Facebook page. Thank you and stay safe.

Sheriff Dean Shatney

DANVILLE INFORMATION

Population (from the 2020 Census): 2,335

Registered Voters: 1812

Telephone Numbers:

Emergency	911	Animal Control	535-7109
CALEX Ambulance	911	Danville Post Office	684-3406
CALEX, Information	684-9600	Danville School	684-2292
Fire, Emergency	911	684-3651
Fire, Information	684-2264	Superintendent's Office	684-3801
State Police, St. Johnsbury	748-3111 or 911	Town Clerk	684-3352
Game Warden	748-3111 or 911	Listers	684-3352 ext 205
Forest Fire Warden	748-8479	Selectboard	684-3426
Fish and Wildlife	751-0100	Zoning	684-3352 ext 204
VT Poison Center	1-800-222-1212	Town Garage	684-3362
Health Center	684-2275	Historical Society	684-2055
NEK Waste Mgt. Dist	626-3532	Pope Library	684-2256
		Water District Operator	684-3822

Office Hours and Meeting Times & Events

Town Clerk's Office	Monday-Friday 8-4 (Researchers by appt.)
Recycling	Saturday, 8-12 (winter) 7:30-12:30 (summer) Town Garage
Selectboard	1 st & 3 rd Thursday of each month at 6 pm
Development Review Board	1 st & 3 rd Wednesday of each month at 5:30 pm
Planning Commission	4 th Thursday of each month
Zoning Office	Tuesdays 8-12
School Board	1 st Monday of each month (Danville School)
Fire Department	2 nd & 4 th Tuesdays of each month at 7:00 pm (Fire Station)
Green-up Day	1 st Saturday in May (6th)
Bulky Waste Day	Saturday, May 6 (1326 Bruce Badger Mem. Hwy.)
NO Hazardous Waste will be collected that day. Contact Waste Management District for other locations.	
Danville Fair	Saturday, August 5
Bulky Waste Day	Saturday, September 23 (1326 Bruce Badger Mem. Hwy.)
NO Hazardous Waste will be collected that day. Contact Waste Management District for other locations.	
Autumn on the Green	October 1, 2023